



Quick Facts about DSS in Missouri

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	842,888
MO HealthNet dollars spent in state fiscal year 2014 ²	\$7,371.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$4,355.3 mil
MO HealthNet dollars for inpatient hospital services	\$581.0 mil
MO HealthNet dollars for physician services	\$532.6 mil
MO HealthNet dollars for nursing home services	\$1,038.6 mil
MO HealthNet dollars for pharmacy services	\$1,157.1 mil
MO HealthNet dollars for managed care payments	\$1,019.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$872.1 mil
Average monthly temporary assistance families ³	35,271
Total temporary assistance payments ³	\$92.4 mil
Average monthly food stamp benefit recipients	879,122
Total food stamp benefits received	\$1,284.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	98,725
Children with substantiated abuse or neglect ⁵	6,439
Children with family assessments ⁵	54,500
Average monthly children in foster care ⁶	12,104
Children adopted	1,250
Total Children's Services expenditures ⁷	\$192.7 mil
Average monthly children receiving subsidized child care ⁸	36,233
Child care expenditures	\$130.7 mil

Youth Services

Youths Committed ⁹	802
Average monthly youths in DYS custody	1,373

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Adair

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,502
MO HealthNet dollars spent in state fiscal year 2014 ²	\$40.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$24.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.5 mil
MO HealthNet dollars for physician services	\$4.6 mil
MO HealthNet dollars for nursing home services	\$4.0 mil
MO HealthNet dollars for pharmacy services	\$6.2 mil
MO HealthNet dollars for managed care payments	\$66,151

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families ³	90
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	3,227
Total food stamp benefits received	\$4.3 mil

Child Protection and Permanency

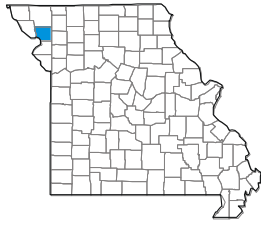
Children involved in hotline reports ⁴	372
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	207
Average monthly children in foster care ⁶	49
Children adopted	3
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	70
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	3

Notes

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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Andrew

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,503
MO HealthNet dollars spent in state fiscal year 2014 ²	\$13.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.8 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$8,724

Family Support

Child support collections (IV-D and non-IV-D)	\$5.9 mil
Average monthly temporary assistance families ³	40
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,374
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

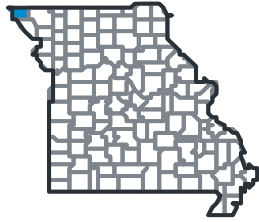
Children involved in hotline reports ⁴	242
Children with substantiated abuse or neglect ⁵	13
Children with family assessments ⁵	140
Average monthly children in foster care ⁶	11
Children adopted	0
Total Children's Services expenditures ⁷	\$24,958
Average monthly children receiving subsidized child care ⁸	19
Child care expenditures	\$47,144

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Atchison

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	542
MO HealthNet dollars spent in state fiscal year 2014 ²	\$4.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$4,392

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	14
Total temporary assistance payments ³	\$30,504
Average monthly food stamp benefit recipients	437
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	69
Children with substantiated abuse or neglect ⁵	4
Children with family assessments ⁵	49
Average monthly children in foster care ⁶	8
Children adopted	3
Total Children's Services expenditures ⁷	\$33,448
Average monthly children receiving subsidized child care ⁸	5
Child care expenditures	\$7,709

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

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3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Audrain

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,443
MO HealthNet dollars spent in state fiscal year 2014 ²	\$29.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$4.0 mil
MO HealthNet dollars for pharmacy services	\$5.1 mil
MO HealthNet dollars for managed care payments	\$6.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	115
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,305
Total food stamp benefits received	\$4.8 mil

Child Protection and Permanency

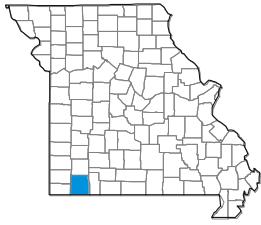
Children involved in hotline reports ⁴	573
Children with substantiated abuse or neglect ⁵	45
Children with family assessments ⁵	287
Average monthly children in foster care ⁶	50
Children adopted	1
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	49
Child care expenditures	\$98,877

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	14

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Barry

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,462
MO HealthNet dollars spent in state fiscal year 2014 ²	\$40.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$24.8 mil
MO HealthNet dollars for inpatient hospital services	\$4.7 mil
MO HealthNet dollars for physician services	\$4.6 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$8.3 mil
MO HealthNet dollars for managed care payments	\$30,071

Family Support

Child support collections (IV-D and non-IV-D)	\$4.9 mil
Average monthly temporary assistance families ³	193
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	6,657
Total food stamp benefits received	\$9.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	689
Children with substantiated abuse or neglect ⁵	69
Children with family assessments ⁵	391
Average monthly children in foster care ⁶	125
Children adopted	25
Total Children's Services expenditures ⁷	\$1.8 mil
Average monthly children receiving subsidized child care ⁸	62
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Barton

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,089
MO HealthNet dollars spent in state fiscal year 2014 ²	\$14.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$3.2 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$34,130

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	67
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,984
Total food stamp benefits received	\$2.7 mil

Child Protection and Permanency

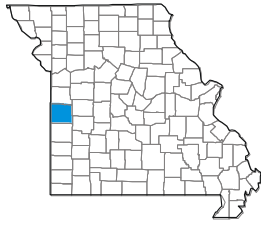
Children involved in hotline reports ⁴	280
Children with substantiated abuse or neglect ⁵	13
Children with family assessments ⁵	172
Average monthly children in foster care ⁶	22
Children adopted	7
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	25
Child care expenditures	\$49,402

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	4

Notes

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2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
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4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Bates

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,555
MO HealthNet dollars spent in state fiscal year 2014 ²	\$24.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$6.0 mil
MO HealthNet dollars for managed care payments	\$4.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	81
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,401
Total food stamp benefits received	\$3.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	309
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	191
Average monthly children in foster care ⁶	29
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	18
Child care expenditures	\$41,051

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	4

Notes

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2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Benton

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,192
MO HealthNet dollars spent in state fiscal year 2014 ²	\$27.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$4.9 mil
MO HealthNet dollars for managed care payments	\$4.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	136
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,206
Total food stamp benefits received	\$4.4 mil

Child Protection and Permanency

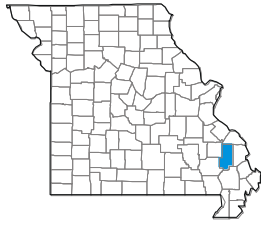
Children involved in hotline reports ⁴	305
Children with substantiated abuse or neglect ⁵	31
Children with family assessments ⁵	165
Average monthly children in foster care ⁶	10
Children adopted	2
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	50
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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Quick Facts about DSS in Bollinger

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,654
MO HealthNet dollars spent in state fiscal year 2014 ²	\$19.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$2.6 mil
MO HealthNet dollars for nursing home services	\$1.9 mil
MO HealthNet dollars for pharmacy services	\$4.1 mil
MO HealthNet dollars for managed care payments	\$32,524

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	93
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,454
Total food stamp benefits received	\$3.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	276
Children with substantiated abuse or neglect ⁵	13
Children with family assessments ⁵	186
Average monthly children in foster care ⁶	33
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	36
Child care expenditures	\$60,068

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	4

Notes

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4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Boone

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	16,888
MO HealthNet dollars spent in state fiscal year 2014 ²	\$169.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$102.5 mil
MO HealthNet dollars for inpatient hospital services	\$11.6 mil
MO HealthNet dollars for physician services	\$11.7 mil
MO HealthNet dollars for nursing home services	\$11.8 mil
MO HealthNet dollars for pharmacy services	\$23.1 mil
MO HealthNet dollars for managed care payments	\$31.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$17.6 mil
Average monthly temporary assistance families ³	690
Total temporary assistance payments ³	\$1.9 mil
Average monthly food stamp benefit recipients	17,868
Total food stamp benefits received	\$27.0 mil

Child Protection and Permanency

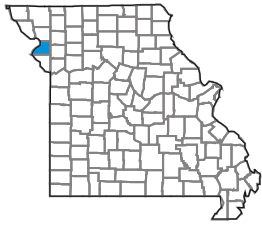
Children involved in hotline reports ⁴	2,110
Children with substantiated abuse or neglect ⁵	178
Children with family assessments ⁵	1,191
Average monthly children in foster care ⁶	239
Children adopted	38
Total Children's Services expenditures ⁷	\$3.6 mil
Average monthly children receiving subsidized child care ⁸	968
Child care expenditures	\$4.1 mil

Youth Services

Youths Committed ⁹	13
Average monthly youths in DYS custody	24

Notes

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2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
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4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Buchanan

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	15,157
MO HealthNet dollars spent in state fiscal year 2014 ²	\$138.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$83.9 mil
MO HealthNet dollars for inpatient hospital services	\$18.2 mil
MO HealthNet dollars for physician services	\$12.5 mil
MO HealthNet dollars for nursing home services	\$12.6 mil
MO HealthNet dollars for pharmacy services	\$23.0 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$17.1 mil
Average monthly temporary assistance families ³	726
Total temporary assistance payments ³	\$2.0 mil
Average monthly food stamp benefit recipients	16,399
Total food stamp benefits received	\$24.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,521
Children with substantiated abuse or neglect ⁵	118
Children with family assessments ⁵	1,475
Average monthly children in foster care ⁶	45
Children adopted	11
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	446
Child care expenditures	\$1.7 mil

Youth Services

Youths Committed ⁹	13
Average monthly youths in DYS custody	27

Notes

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2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Butler

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,680
MO HealthNet dollars spent in state fiscal year 2014 ²	\$100.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$61.0 mil
MO HealthNet dollars for inpatient hospital services	\$10.6 mil
MO HealthNet dollars for physician services	\$12.0 mil
MO HealthNet dollars for nursing home services	\$11.3 mil
MO HealthNet dollars for pharmacy services	\$19.2 mil
MO HealthNet dollars for managed care payments	\$68,064

Family Support

Child support collections (IV-D and non-IV-D)	\$5.9 mil
Average monthly temporary assistance families ³	446
Total temporary assistance payments ³	\$1.2 mil
Average monthly food stamp benefit recipients	10,094
Total food stamp benefits received	\$13.7 mil

Child Protection and Permanency

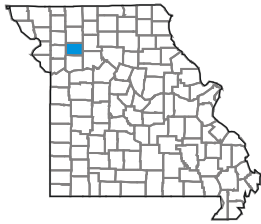
Children involved in hotline reports ⁴	1,019
Children with substantiated abuse or neglect ⁵	102
Children with family assessments ⁵	544
Average monthly children in foster care ⁶	198
Children adopted	1
Total Children's Services expenditures ⁷	\$2.1 mil
Average monthly children receiving subsidized child care ⁸	280
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	23

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Caldwell

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,055
MO HealthNet dollars spent in state fiscal year 2014 ²	\$8.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$34,836

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	33
Total temporary assistance payments ³	\$90,240
Average monthly food stamp benefit recipients	1,027
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

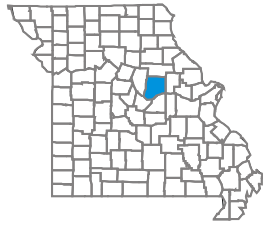
Children involved in hotline reports ⁴	372
Children with substantiated abuse or neglect ⁵	3
Children with family assessments ⁵	113
Average monthly children in foster care ⁶	14
Children adopted	14
Total Children's Services expenditures ⁷	\$1.3 mil
Average monthly children receiving subsidized child care ⁸	3
Child care expenditures	\$8,538

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Callaway

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,325
MO HealthNet dollars spent in state fiscal year 2014 ²	\$47.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$28.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$9.5 mil
MO HealthNet dollars for managed care payments	\$9.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families ³	228
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	5,374
Total food stamp benefits received	\$7.8 mil

Child Protection and Permanency

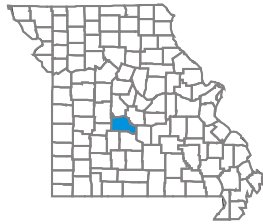
Children involved in hotline reports ⁴	372
Children with substantiated abuse or neglect ⁵	69
Children with family assessments ⁵	561
Average monthly children in foster care ⁶	132
Children adopted	0
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	109
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Camden

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,571
MO HealthNet dollars spent in state fiscal year 2014 ²	\$42.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$25.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$2.8 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$8.9 mil
MO HealthNet dollars for managed care payments	\$10.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families ³	134
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	5,784
Total food stamp benefits received	\$8.2 mil

Child Protection and Permanency

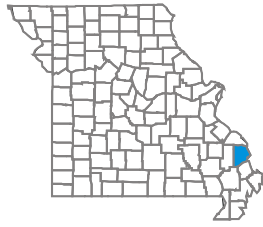
Children involved in hotline reports ⁴	795
Children with substantiated abuse or neglect ⁵	89
Children with family assessments ⁵	449
Average monthly children in foster care ⁶	94
Children adopted	4
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	76
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cape Girardeau

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,074
MO HealthNet dollars spent in state fiscal year 2014 ²	\$83.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$50.7 mil
MO HealthNet dollars for inpatient hospital services	\$9.9 mil
MO HealthNet dollars for physician services	\$8.6 mil
MO HealthNet dollars for nursing home services	\$14.0 mil
MO HealthNet dollars for pharmacy services	\$13.4 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$10.7 mil
Average monthly temporary assistance families ³	384
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	10,174
Total food stamp benefits received	\$14.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	970
Children with substantiated abuse or neglect ⁵	103
Children with family assessments ⁵	623
Average monthly children in foster care ⁶	141
Children adopted	11
Total Children's Services expenditures ⁷	\$2.0 mil
Average monthly children receiving subsidized child care ⁸	309
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed ⁹	14
Average monthly youths in DYS custody	36

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Carroll

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,291
MO HealthNet dollars spent in state fiscal year 2014 ²	\$11.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$62,129

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families ³	65
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,297
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

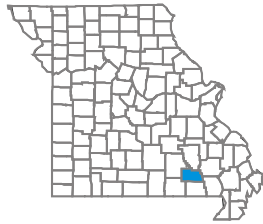
Children involved in hotline reports ⁴	182
Children with substantiated abuse or neglect ⁵	15
Children with family assessments ⁵	116
Average monthly children in foster care ⁶	3
Children adopted	0
Total Children's Services expenditures ⁷	\$20,574
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$20,973

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Carter

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,557
MO HealthNet dollars spent in state fiscal year 2014 ²	\$12.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$5,113

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	38
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,472
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	372
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	40
Average monthly children in foster care ⁶	6
Children adopted	0
Total Children's Services expenditures ⁷	\$92,413
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$17,945

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cass

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,477
MO HealthNet dollars spent in state fiscal year 2014 ²	\$90.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$55.0 mil
MO HealthNet dollars for inpatient hospital services	\$5.1 mil
MO HealthNet dollars for physician services	\$3.5 mil
MO HealthNet dollars for nursing home services	\$16.4 mil
MO HealthNet dollars for pharmacy services	\$16.6 mil
MO HealthNet dollars for managed care payments	\$22.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$14.1 mil
Average monthly temporary assistance families ³	365
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	10,576
Total food stamp benefits received	\$15.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,435
Children with substantiated abuse or neglect ⁵	75
Children with family assessments ⁵	797
Average monthly children in foster care ⁶	277
Children adopted	9
Total Children's Services expenditures ⁷	\$3.7 mil
Average monthly children receiving subsidized child care ⁸	481
Child care expenditures	\$1.7 mil

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cedar

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,828
MO HealthNet dollars spent in state fiscal year 2014 ²	\$24.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$3.1 mil
MO HealthNet dollars for pharmacy services	\$4.8 mil
MO HealthNet dollars for managed care payments	\$4.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families ³	117
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,862
Total food stamp benefits received	\$3.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	275
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	155
Average monthly children in foster care ⁶	14
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	43
Child care expenditures	\$66,564

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Chariton

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,135
MO HealthNet dollars spent in state fiscal year 2014 ²	\$13.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$5.9 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	26
Total temporary assistance payments ³	\$74,880
Average monthly food stamp benefit recipients	915
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	372
Children with substantiated abuse or neglect ⁵	1
Children with family assessments ⁵	62
Average monthly children in foster care ⁶	27
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$17,841

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Christian

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,175
MO HealthNet dollars spent in state fiscal year 2014 ²	\$53.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$32.5 mil
MO HealthNet dollars for inpatient hospital services	\$5.2 mil
MO HealthNet dollars for physician services	\$6.0 mil
MO HealthNet dollars for nursing home services	\$5.3 mil
MO HealthNet dollars for pharmacy services	\$13.6 mil
MO HealthNet dollars for managed care payments	\$99,417

Family Support

Child support collections (IV-D and non-IV-D)	\$11.0 mil
Average monthly temporary assistance families ³	204
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	8,468
Total food stamp benefits received	\$11.4 mil

Child Protection and Permanency

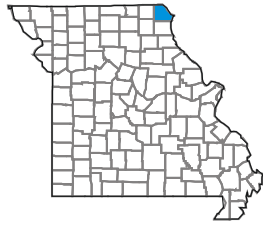
Children involved in hotline reports ⁴	1,272
Children with substantiated abuse or neglect ⁵	51
Children with family assessments ⁵	759
Average monthly children in foster care ⁶	83
Children adopted	31
Total Children's Services expenditures ⁷	\$1.9 mil
Average monthly children receiving subsidized child care ⁸	301
Child care expenditures	\$0.8 mil

Youth Services

Youths Committed ⁹	28
Average monthly youths in DYS custody	27

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clark

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,045
MO HealthNet dollars spent in state fiscal year 2014 ²	\$6.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$12,922

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	23
Total temporary assistance payments ³	\$67,632
Average monthly food stamp benefit recipients	866
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	113
Children with substantiated abuse or neglect ⁵	25
Children with family assessments ⁵	51
Average monthly children in foster care ⁶	48
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	17
Child care expenditures	\$39,755

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clay

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	20,443
MO HealthNet dollars spent in state fiscal year 2014 ²	\$161.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$98.1 mil
MO HealthNet dollars for inpatient hospital services	\$10.1 mil
MO HealthNet dollars for physician services	\$6.7 mil
MO HealthNet dollars for nursing home services	\$18.7 mil
MO HealthNet dollars for pharmacy services	\$24.3 mil
MO HealthNet dollars for managed care payments	\$43.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$38.8 mil
Average monthly temporary assistance families ³	648
Total temporary assistance payments ³	\$1.9 mil
Average monthly food stamp benefit recipients	20,833
Total food stamp benefits received	\$30.3 mil

Child Protection and Permanency

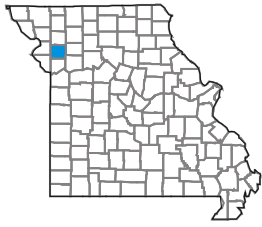
Children involved in hotline reports ⁴	2,754
Children with substantiated abuse or neglect ⁵	102
Children with family assessments ⁵	1,573
Average monthly children in foster care ⁶	123
Children adopted	40
Total Children's Services expenditures ⁷	\$3.8 mil
Average monthly children receiving subsidized child care ⁸	794
Child care expenditures	\$3.0 mil

Youth Services

Youths Committed ⁹	25
Average monthly youths in DYS custody	30

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Clinton

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,083
MO HealthNet dollars spent in state fiscal year 2014 ²	\$16.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families ³	68
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,143
Total food stamp benefits received	\$3.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	337
Children with substantiated abuse or neglect ⁵	23
Children with family assessments ⁵	197
Average monthly children in foster care ⁶	47
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	40
Child care expenditures	\$95,012

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	19

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cole

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	10,271
MO HealthNet dollars spent in state fiscal year 2014 ²	\$71.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$43.2 mil
MO HealthNet dollars for inpatient hospital services	\$4.4 mil
MO HealthNet dollars for physician services	\$4.7 mil
MO HealthNet dollars for nursing home services	\$9.2 mil
MO HealthNet dollars for pharmacy services	\$11.2 mil
MO HealthNet dollars for managed care payments	\$15.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$8.9 mil
Average monthly temporary assistance families ³	402
Total temporary assistance payments ³	\$1.1 mil
Average monthly food stamp benefit recipients	8,523
Total food stamp benefits received	\$12.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,228
Children with substantiated abuse or neglect ⁵	45
Children with family assessments ⁵	713
Average monthly children in foster care ⁶	142
Children adopted	14
Total Children's Services expenditures ⁷	\$2.9 mil
Average monthly children receiving subsidized child care ⁸	526
Child care expenditures	\$2.0 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Cooper

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,363
MO HealthNet dollars spent in state fiscal year 2014 ²	\$23.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$14.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$3.7 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$4.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	75
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,426
Total food stamp benefits received	\$3.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	327
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	197
Average monthly children in foster care ⁶	22
Children adopted	1
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	81
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Crawford

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,869
MO HealthNet dollars spent in state fiscal year 2014 ²	\$37.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$22.6 mil
MO HealthNet dollars for inpatient hospital services	\$4.2 mil
MO HealthNet dollars for physician services	\$4.5 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$7.8 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families ³	189
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,003
Total food stamp benefits received	\$7.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	372
Children with substantiated abuse or neglect ⁵	34
Children with family assessments ⁵	330
Average monthly children in foster care ⁶	49
Children adopted	2
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	49
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	12

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dade

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,209
MO HealthNet dollars spent in state fiscal year 2014 ²	\$7.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$24,801

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	36
Total temporary assistance payments ³	\$96,348
Average monthly food stamp benefit recipients	1,163
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	372
Children with substantiated abuse or neglect ⁵	15
Children with family assessments ⁵	103
Average monthly children in foster care ⁶	7
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	4
Child care expenditures	\$6,485

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dallas

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,046
MO HealthNet dollars spent in state fiscal year 2014 ²	\$21.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$4.6 mil
MO HealthNet dollars for managed care payments	\$77,126

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	128
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,008
Total food stamp benefits received	\$4.1 mil

Child Protection and Permanency

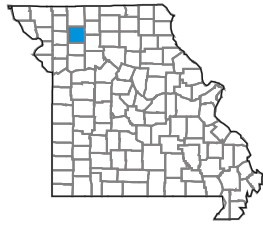
Children involved in hotline reports ⁴	360
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	234
Average monthly children in foster care ⁶	30
Children adopted	2
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	53
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Daviess

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,169
MO HealthNet dollars spent in state fiscal year 2014 ²	\$7.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$18,946

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	29
Total temporary assistance payments ³	\$77,016
Average monthly food stamp benefit recipients	1,059
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

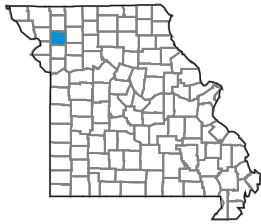
Children involved in hotline reports ⁴	120
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	65
Average monthly children in foster care ⁶	36
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$16,729

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in DeKalb

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,123
MO HealthNet dollars spent in state fiscal year 2014 ²	\$10.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$18,691

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	39
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,043
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	141
Children with substantiated abuse or neglect ⁵	6
Children with family assessments ⁵	72
Average monthly children in foster care ⁶	25
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	15
Child care expenditures	\$33,854

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	6

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dent

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,588
MO HealthNet dollars spent in state fiscal year 2014 ²	\$29.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$2.9 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$5.3 mil
MO HealthNet dollars for managed care payments	\$61,465

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families ³	143
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,445
Total food stamp benefits received	\$4.6 mil

Child Protection and Permanency

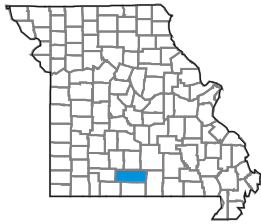
Children involved in hotline reports ⁴	335
Children with substantiated abuse or neglect ⁵	13
Children with family assessments ⁵	172
Average monthly children in foster care ⁶	26
Children adopted	13
Total Children's Services expenditures ⁷	\$1.3 mil
Average monthly children receiving subsidized child care ⁸	41
Child care expenditures	\$74,090

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Douglas

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,883
MO HealthNet dollars spent in state fiscal year 2014 ²	\$15.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$3.3 mil
MO HealthNet dollars for managed care payments	\$11,957

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	71
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,906
Total food stamp benefits received	\$3.8 mil

Child Protection and Permanency

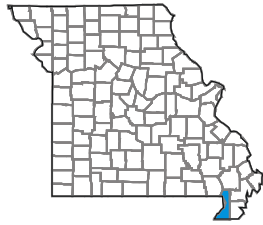
Children involved in hotline reports ⁴	273
Children with substantiated abuse or neglect ⁵	26
Children with family assessments ⁵	141
Average monthly children in foster care ⁶	34
Children adopted	4
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	13
Child care expenditures	\$23,625

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Dunklin

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,723
MO HealthNet dollars spent in state fiscal year 2014 ²	\$94.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$57.5 mil
MO HealthNet dollars for inpatient hospital services	\$7.6 mil
MO HealthNet dollars for physician services	\$11.5 mil
MO HealthNet dollars for nursing home services	\$11.9 mil
MO HealthNet dollars for pharmacy services	\$19.6 mil
MO HealthNet dollars for managed care payments	\$48,348

Family Support

Child support collections (IV-D and non-IV-D)	\$5.7 mil
Average monthly temporary assistance families ³	466
Total temporary assistance payments ³	\$1.3 mil
Average monthly food stamp benefit recipients	9,660
Total food stamp benefits received	\$13.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	872
Children with substantiated abuse or neglect ⁵	45
Children with family assessments ⁵	495
Average monthly children in foster care ⁶	76
Children adopted	9
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	154
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Franklin

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	11,991
MO HealthNet dollars spent in state fiscal year 2014 ²	\$91.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$55.6 mil
MO HealthNet dollars for inpatient hospital services	\$5.9 mil
MO HealthNet dollars for physician services	\$5.1 mil
MO HealthNet dollars for nursing home services	\$13.5 mil
MO HealthNet dollars for pharmacy services	\$17.3 mil
MO HealthNet dollars for managed care payments	\$21.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$11.8 mil
Average monthly temporary assistance families ³	406
Total temporary assistance payments ³	\$1.1 mil
Average monthly food stamp benefit recipients	11,804
Total food stamp benefits received	\$17.0 mil

Child Protection and Permanency

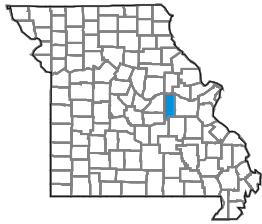
Children involved in hotline reports ⁴	1,769
Children with substantiated abuse or neglect ⁵	149
Children with family assessments ⁵	995
Average monthly children in foster care ⁶	291
Children adopted	25
Total Children's Services expenditures ⁷	\$2.8 mil
Average monthly children receiving subsidized child care ⁸	372
Child care expenditures	\$1.3 mil

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	22

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Gasconade

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,888
MO HealthNet dollars spent in state fiscal year 2014 ²	\$18.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$3.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	47
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,855
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

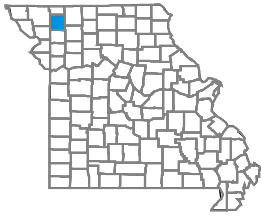
Children involved in hotline reports ⁴	279
Children with substantiated abuse or neglect ⁵	19
Children with family assessments ⁵	149
Average monthly children in foster care ⁶	22
Children adopted	2
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	42
Child care expenditures	\$80,581

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Gentry

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	929
MO HealthNet dollars spent in state fiscal year 2014 ²	\$14.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$2,383

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	15
Total temporary assistance payments ³	\$40,800
Average monthly food stamp benefit recipients	725
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	113
Children with substantiated abuse or neglect ⁵	23
Children with family assessments ⁵	45
Average monthly children in foster care ⁶	10
Children adopted	0
Total Children's Services expenditures ⁷	\$43,829
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$15,714

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Greene

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	39,231
MO HealthNet dollars spent in state fiscal year 2014 ²	\$316.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$192.1 mil
MO HealthNet dollars for inpatient hospital services	\$35.0 mil
MO HealthNet dollars for physician services	\$35.2 mil
MO HealthNet dollars for nursing home services	\$43.5 mil
MO HealthNet dollars for pharmacy services	\$55.3 mil
MO HealthNet dollars for managed care payments	\$0.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$39.9 mil
Average monthly temporary assistance families ³	1,173
Total temporary assistance payments ³	\$3.3 mil
Average monthly food stamp benefit recipients	40,195
Total food stamp benefits received	\$58.3 mil

Child Protection and Permanency

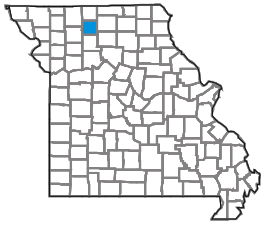
Children involved in hotline reports ⁴	6,618
Children with substantiated abuse or neglect ⁵	405
Children with family assessments ⁵	3,731
Average monthly children in foster care ⁶	872
Children adopted	136
Total Children's Services expenditures ⁷	\$10.2 mil
Average monthly children receiving subsidized child care ⁸	1,485
Child care expenditures	\$5.5 mil

Youth Services

Youths Committed ⁹	27
Average monthly youths in DYS custody	50

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Grundy

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,587
MO HealthNet dollars spent in state fiscal year 2014 ²	\$14.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$13,413

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families ³	48
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,428
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

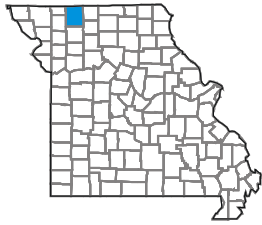
Children involved in hotline reports ⁴	257
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	119
Average monthly children in foster care ⁶	45
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	16
Child care expenditures	\$36,120

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	7

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Harrison

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,504
MO HealthNet dollars spent in state fiscal year 2014 ²	\$14.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$19,910

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	35
Total temporary assistance payments ³	\$92,412
Average monthly food stamp benefit recipients	1,351
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	152
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	85
Average monthly children in foster care ⁶	34
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	12
Child care expenditures	\$27,521

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Henry

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,965
MO HealthNet dollars spent in state fiscal year 2014 ²	\$33.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$6.1 mil
MO HealthNet dollars for managed care payments	\$6.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families ³	153
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,992
Total food stamp benefits received	\$5.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	514
Children with substantiated abuse or neglect ⁵	37
Children with family assessments ⁵	354
Average monthly children in foster care ⁶	82
Children adopted	16
Total Children's Services expenditures ⁷	\$1.5 mil
Average monthly children receiving subsidized child care ⁸	104
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Hickory

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,471
MO HealthNet dollars spent in state fiscal year 2014 ²	\$11.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$68,190

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	43
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,389
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

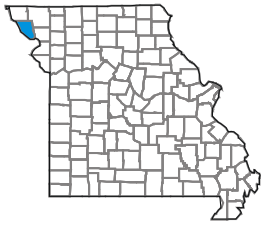
Children involved in hotline reports ⁴	155
Children with substantiated abuse or neglect ⁵	6
Children with family assessments ⁵	97
Average monthly children in foster care ⁶	12
Children adopted	2
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$30,398

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Holt

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	506
MO HealthNet dollars spent in state fiscal year 2014 ²	\$3.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$7,249

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	13
Total temporary assistance payments ³	\$34,752
Average monthly food stamp benefit recipients	445
Total food stamp benefits received	\$0.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	77
Children with substantiated abuse or neglect ⁵	2
Children with family assessments ⁵	50
Average monthly children in foster care ⁶	2
Children adopted	0
Total Children's Services expenditures ⁷	\$29,055
Average monthly children receiving subsidized child care ⁸	0
Child care expenditures	\$0

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Howard

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,528
MO HealthNet dollars spent in state fiscal year 2014 ²	\$17.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$2.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	46
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,272
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

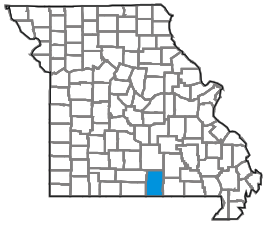
Children involved in hotline reports ⁴	121
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	61
Average monthly children in foster care ⁶	24
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	20
Child care expenditures	\$51,825

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Howell

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,773
MO HealthNet dollars spent in state fiscal year 2014 ²	\$62.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.7 mil
MO HealthNet dollars for inpatient hospital services	\$5.8 mil
MO HealthNet dollars for physician services	\$8.4 mil
MO HealthNet dollars for nursing home services	\$13.1 mil
MO HealthNet dollars for pharmacy services	\$10.2 mil
MO HealthNet dollars for managed care payments	\$51,040

Family Support

Child support collections (IV-D and non-IV-D)	\$5.4 mil
Average monthly temporary assistance families ³	339
Total temporary assistance payments ³	\$1.0 mil
Average monthly food stamp benefit recipients	8,553
Total food stamp benefits received	\$11.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,060
Children with substantiated abuse or neglect ⁵	144
Children with family assessments ⁵	490
Average monthly children in foster care ⁶	50
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	206
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	6

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Iron

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,593
MO HealthNet dollars spent in state fiscal year 2014 ²	\$29.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$17.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$2.7 mil
MO HealthNet dollars for nursing home services	\$6.1 mil
MO HealthNet dollars for pharmacy services	\$5.4 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	84
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,424
Total food stamp benefits received	\$3.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	221
Children with substantiated abuse or neglect ⁵	9
Children with family assessments ⁵	122
Average monthly children in foster care ⁶	43
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	9
Child care expenditures	\$19,749

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jackson

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	105,919
MO HealthNet dollars spent in state fiscal year 2014 ²	\$917.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$555.9 mil
MO HealthNet dollars for inpatient hospital services	\$69.3 mil
MO HealthNet dollars for physician services	\$58.9 mil
MO HealthNet dollars for nursing home services	\$118.5 mil
MO HealthNet dollars for pharmacy services	\$125.5 mil
MO HealthNet dollars for managed care payments	\$216.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$104.5 mil
Average monthly temporary assistance families ³	4,731
Total temporary assistance payments ³	\$13.3 mil
Average monthly food stamp benefit recipients	114,004
Total food stamp benefits received	\$174.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	10,723
Children with substantiated abuse or neglect ⁵	523
Children with family assessments ⁵	7,183
Average monthly children in foster care ⁶	1,898
Children adopted	219
Total Children's Services expenditures ⁷	\$30.4 mil
Average monthly children receiving subsidized child care ⁸	5,235
Child care expenditures	\$21.5 mil

Youth Services

Youths Committed ⁹	52
Average monthly youths in DYS custody	82

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jasper

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	20,629
MO HealthNet dollars spent in state fiscal year 2014 ²	\$141.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$85.8 mil
MO HealthNet dollars for inpatient hospital services	\$17.8 mil
MO HealthNet dollars for physician services	\$15.7 mil
MO HealthNet dollars for nursing home services	\$11.3 mil
MO HealthNet dollars for pharmacy services	\$26.7 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$20.1 mil
Average monthly temporary assistance families ³	719
Total temporary assistance payments ³	\$2.0 mil
Average monthly food stamp benefit recipients	20,756
Total food stamp benefits received	\$29.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,526
Children with substantiated abuse or neglect ⁵	101
Children with family assessments ⁵	1,420
Average monthly children in foster care ⁶	597
Children adopted	92
Total Children's Services expenditures ⁷	\$6.6 mil
Average monthly children receiving subsidized child care ⁸	563
Child care expenditures	\$1.8 mil

Youth Services

Youths Committed ⁹	35
Average monthly youths in DYS custody	65

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Jefferson

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	24,233
MO HealthNet dollars spent in state fiscal year 2014 ²	\$191.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$115.9 mil
MO HealthNet dollars for inpatient hospital services	\$12.4 mil
MO HealthNet dollars for physician services	\$10.3 mil
MO HealthNet dollars for nursing home services	\$36.2 mil
MO HealthNet dollars for pharmacy services	\$34.1 mil
MO HealthNet dollars for managed care payments	\$42.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$27.3 mil
Average monthly temporary assistance families ³	790
Total temporary assistance payments ³	\$2.2 mil
Average monthly food stamp benefit recipients	25,812
Total food stamp benefits received	\$38.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	2,879
Children with substantiated abuse or neglect ⁵	196
Children with family assessments ⁵	1,867
Average monthly children in foster care ⁶	580
Children adopted	43
Total Children's Services expenditures ⁷	\$3.7 mil
Average monthly children receiving subsidized child care ⁸	1,033
Child care expenditures	\$3.8 mil

Youth Services

Youths Committed ⁹	29
Average monthly youths in DYS custody	52

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Johnson

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,031
MO HealthNet dollars spent in state fiscal year 2014 ²	\$48.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$6.9 mil
MO HealthNet dollars for pharmacy services	\$8.7 mil
MO HealthNet dollars for managed care payments	\$10.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.1 mil
Average monthly temporary assistance families ³	198
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,203
Total food stamp benefits received	\$7.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	654
Children with substantiated abuse or neglect ⁵	41
Children with family assessments ⁵	362
Average monthly children in foster care ⁶	94
Children adopted	11
Total Children's Services expenditures ⁷	\$1.5 mil
Average monthly children receiving subsidized child care ⁸	206
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	4

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Knox

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	531
MO HealthNet dollars spent in state fiscal year 2014 ²	\$4.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$0.9 mil
MO HealthNet dollars for managed care payments	\$15,973

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	11
Total temporary assistance payments ³	\$27,852
Average monthly food stamp benefit recipients	374
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

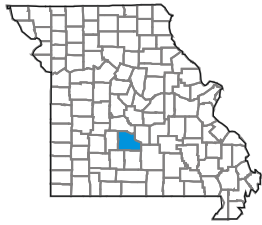
Children involved in hotline reports ⁴	44
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	14
Average monthly children in foster care ⁶	10
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	11
Child care expenditures	\$15,628

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Laclede

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,169
MO HealthNet dollars spent in state fiscal year 2014 ²	\$44.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.3 mil
MO HealthNet dollars for physician services	\$2.8 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$9.2 mil
MO HealthNet dollars for managed care payments	\$12.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families ³	231
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	6,892
Total food stamp benefits received	\$9.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,073
Children with substantiated abuse or neglect ⁵	85
Children with family assessments ⁵	544
Average monthly children in foster care ⁶	144
Children adopted	14
Total Children's Services expenditures ⁷	\$1.3 mil
Average monthly children receiving subsidized child care ⁸	141
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	6

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lafayette

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,241
MO HealthNet dollars spent in state fiscal year 2014 ²	\$60.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$36.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$7.0 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$8.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.5 mil
Average monthly temporary assistance families ³	144
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	4,105
Total food stamp benefits received	\$5.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	481
Children with substantiated abuse or neglect ⁵	51
Children with family assessments ⁵	259
Average monthly children in foster care ⁶	52
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	124
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	12
Average monthly youths in DYS custody	15

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lawrence

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,718
MO HealthNet dollars spent in state fiscal year 2014 ²	\$43.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.3 mil
MO HealthNet dollars for inpatient hospital services	\$5.0 mil
MO HealthNet dollars for physician services	\$4.8 mil
MO HealthNet dollars for nursing home services	\$6.2 mil
MO HealthNet dollars for pharmacy services	\$9.3 mil
MO HealthNet dollars for managed care payments	\$46,581

Family Support

Child support collections (IV-D and non-IV-D)	\$5.5 mil
Average monthly temporary assistance families ³	260
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	6,772
Total food stamp benefits received	\$9.4 mil

Child Protection and Permanency

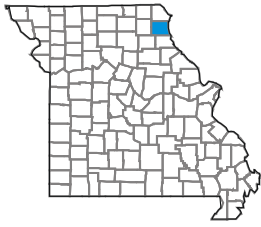
Children involved in hotline reports ⁴	725
Children with substantiated abuse or neglect ⁵	62
Children with family assessments ⁵	406
Average monthly children in foster care ⁶	150
Children adopted	14
Total Children's Services expenditures ⁷	\$2.1 mil
Average monthly children receiving subsidized child care ⁸	82
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	9

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lewis

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,162
MO HealthNet dollars spent in state fiscal year 2014 ²	\$10.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$11,371

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families ³	29
Total temporary assistance payments ³	\$77,040
Average monthly food stamp benefit recipients	1,002
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	143
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	91
Average monthly children in foster care ⁶	34
Children adopted	4
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	21
Child care expenditures	\$43,341

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Lincoln

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,466
MO HealthNet dollars spent in state fiscal year 2014 ²	\$57.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.5 mil
MO HealthNet dollars for inpatient hospital services	\$4.0 mil
MO HealthNet dollars for physician services	\$3.4 mil
MO HealthNet dollars for nursing home services	\$8.0 mil
MO HealthNet dollars for pharmacy services	\$10.5 mil
MO HealthNet dollars for managed care payments	\$13.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.6 mil
Average monthly temporary assistance families ³	332
Total temporary assistance payments ³	\$0.9 mil
Average monthly food stamp benefit recipients	7,774
Total food stamp benefits received	\$11.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,047
Children with substantiated abuse or neglect ⁵	78
Children with family assessments ⁵	564
Average monthly children in foster care ⁶	78
Children adopted	14
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	99
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	15

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Linn

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,923
MO HealthNet dollars spent in state fiscal year 2014 ²	\$16.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$3.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families ³	58
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,798
Total food stamp benefits received	\$2.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	232
Children with substantiated abuse or neglect ⁵	9
Children with family assessments ⁵	159
Average monthly children in foster care ⁶	51
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	12
Child care expenditures	\$21,333

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	4

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Livingston

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,931
MO HealthNet dollars spent in state fiscal year 2014 ²	\$21.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.9 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$7.5 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$65,697

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families ³	58
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,741
Total food stamp benefits received	\$2.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	268
Children with substantiated abuse or neglect ⁵	13
Children with family assessments ⁵	167
Average monthly children in foster care ⁶	14
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	49
Child care expenditures	\$97,603

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	9

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in McDonald

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,171
MO HealthNet dollars spent in state fiscal year 2014 ²	\$22.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$2.8 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$43,646

Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families ³	121
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	4,113
Total food stamp benefits received	\$5.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	483
Children with substantiated abuse or neglect ⁵	21
Children with family assessments ⁵	276
Average monthly children in foster care ⁶	76
Children adopted	13
Total Children's Services expenditures ⁷	\$1.2 mil
Average monthly children receiving subsidized child care ⁸	32
Child care expenditures	\$68,359

Youth Services

Youths Committed ⁹	13
Average monthly youths in DYS custody	20

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Macon

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,337
MO HealthNet dollars spent in state fiscal year 2014 ²	\$21.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$12.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$5.7 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$3.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families ³	60
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,177
Total food stamp benefits received	\$2.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	217
Children with substantiated abuse or neglect ⁵	19
Children with family assessments ⁵	105
Average monthly children in foster care ⁶	46
Children adopted	3
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	35
Child care expenditures	\$65,675

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	9

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Madison

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,747
MO HealthNet dollars spent in state fiscal year 2014 ²	\$33.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$20.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$8.1 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$3.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families ³	103
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,659
Total food stamp benefits received	\$3.5 mil

Child Protection and Permanency

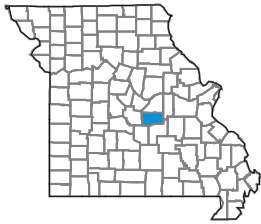
Children involved in hotline reports ⁴	383
Children with substantiated abuse or neglect ⁵	32
Children with family assessments ⁵	194
Average monthly children in foster care ⁶	47
Children adopted	0
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	123
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Maries

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,172
MO HealthNet dollars spent in state fiscal year 2014 ²	\$11.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$1.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	34
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,112
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

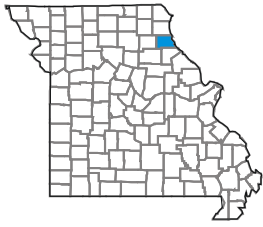
Children involved in hotline reports ⁴	117
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	64
Average monthly children in foster care ⁶	13
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	6
Child care expenditures	\$12,600

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Marion

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,277
MO HealthNet dollars spent in state fiscal year 2014 ²	\$63.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$38.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$16.1 mil
MO HealthNet dollars for pharmacy services	\$9.5 mil
MO HealthNet dollars for managed care payments	\$8.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.6 mil
Average monthly temporary assistance families ³	161
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	4,766
Total food stamp benefits received	\$6.4 mil

Child Protection and Permanency

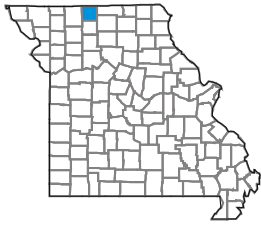
Children involved in hotline reports ⁴	621
Children with substantiated abuse or neglect ⁵	97
Children with family assessments ⁵	312
Average monthly children in foster care ⁶	131
Children adopted	6
Total Children's Services expenditures ⁷	\$1.3 mil
Average monthly children receiving subsidized child care ⁸	147
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	12
Average monthly youths in DYS custody	26

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Mercer

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	440
MO HealthNet dollars spent in state fiscal year 2014 ²	\$3.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$0.4 mil
MO HealthNet dollars for managed care payments	\$9,420

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families ³	9
Total temporary assistance payments ³	\$21,708
Average monthly food stamp benefit recipients	342
Total food stamp benefits received	\$0.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	52
Children with substantiated abuse or neglect ⁵	3
Children with family assessments ⁵	34
Average monthly children in foster care ⁶	2
Children adopted	0
Total Children's Services expenditures ⁷	\$6,610
Average monthly children receiving subsidized child care ⁸	3
Child care expenditures	\$7,773

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Miller

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,338
MO HealthNet dollars spent in state fiscal year 2014 ²	\$32.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$19.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$7.6 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$7.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families ³	144
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	4,404
Total food stamp benefits received	\$5.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	684
Children with substantiated abuse or neglect ⁵	61
Children with family assessments ⁵	400
Average monthly children in foster care ⁶	61
Children adopted	2
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	54
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	9

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Mississippi

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,763
MO HealthNet dollars spent in state fiscal year 2014 ²	\$29.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$5.7 mil
MO HealthNet dollars for managed care payments	\$12,886

Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families ³	183
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	3,995
Total food stamp benefits received	\$5.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	339
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	196
Average monthly children in foster care ⁶	29
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	119
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	9
Average monthly youths in DYS custody	20

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Moniteau

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,745
MO HealthNet dollars spent in state fiscal year 2014 ²	\$13.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$8.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$2.7 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$3.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	43
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,579
Total food stamp benefits received	\$2.2 mil

Child Protection and Permanency

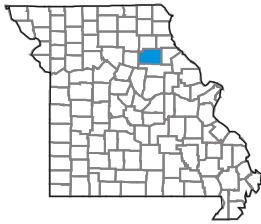
Children involved in hotline reports ⁴	330
Children with substantiated abuse or neglect ⁵	19
Children with family assessments ⁵	190
Average monthly children in foster care ⁶	12
Children adopted	2
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	48
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Monroe

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,198
MO HealthNet dollars spent in state fiscal year 2014 ²	\$10.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.5 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.9 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	33
Total temporary assistance payments ³	\$81,660
Average monthly food stamp benefit recipients	962
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

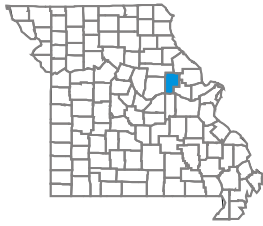
Children involved in hotline reports ⁴	120
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	82
Average monthly children in foster care ⁶	13
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	14
Child care expenditures	\$22,723

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Montgomery

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,087
MO HealthNet dollars spent in state fiscal year 2014 ²	\$17.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$5.6 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$3.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	95
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	1,919
Total food stamp benefits received	\$2.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	240
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	129
Average monthly children in foster care ⁶	27
Children adopted	3
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	20
Child care expenditures	\$28,613

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	2

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Morgan

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,775
MO HealthNet dollars spent in state fiscal year 2014 ²	\$27.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$2.3 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$5.1 mil
MO HealthNet dollars for managed care payments	\$6.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	130
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,721
Total food stamp benefits received	\$5.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	488
Children with substantiated abuse or neglect ⁵	59
Children with family assessments ⁵	281
Average monthly children in foster care ⁶	33
Children adopted	2
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	14
Child care expenditures	\$26,928

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	11

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in New Madrid

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,722
MO HealthNet dollars spent in state fiscal year 2014 ²	\$41.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$24.9 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$4.9 mil
MO HealthNet dollars for nursing home services	\$7.3 mil
MO HealthNet dollars for pharmacy services	\$6.8 mil
MO HealthNet dollars for managed care payments	\$21,933

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families ³	180
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,623
Total food stamp benefits received	\$6.2 mil

Child Protection and Permanency

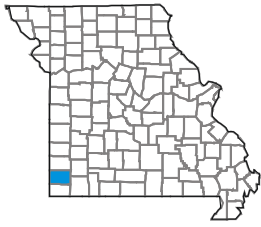
Children involved in hotline reports ⁴	404
Children with substantiated abuse or neglect ⁵	27
Children with family assessments ⁵	204
Average monthly children in foster care ⁶	55
Children adopted	10
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	109
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	8

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Newton

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,852
MO HealthNet dollars spent in state fiscal year 2014 ²	\$57.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$35.1 mil
MO HealthNet dollars for inpatient hospital services	\$6.2 mil
MO HealthNet dollars for physician services	\$6.1 mil
MO HealthNet dollars for nursing home services	\$10.4 mil
MO HealthNet dollars for pharmacy services	\$11.2 mil
MO HealthNet dollars for managed care payments	\$42,666

Family Support

Child support collections (IV-D and non-IV-D)	\$7.4 mil
Average monthly temporary assistance families ³	224
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	8,295
Total food stamp benefits received	\$11.2 mil

Child Protection and Permanency

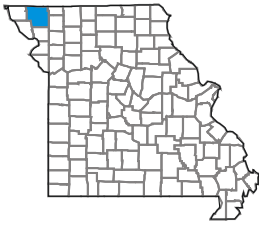
Children involved in hotline reports ⁴	962
Children with substantiated abuse or neglect ⁵	31
Children with family assessments ⁵	516
Average monthly children in foster care ⁶	210
Children adopted	22
Total Children's Services expenditures ⁷	\$2.5 mil
Average monthly children receiving subsidized child care ⁸	193
Child care expenditures	\$0.5 mil

Youth Services

Youths Committed ⁹	28
Average monthly youths in DYS custody	39

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Nodaway

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,696
MO HealthNet dollars spent in state fiscal year 2014 ²	\$15.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$3.4 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$14,659

Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families ³	39
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,554
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

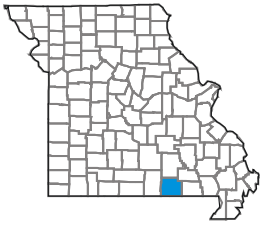
Children involved in hotline reports ⁴	242
Children with substantiated abuse or neglect ⁵	29
Children with family assessments ⁵	143
Average monthly children in foster care ⁶	44
Children adopted	2
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	19
Child care expenditures	\$36,780

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Oregon

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,750
MO HealthNet dollars spent in state fiscal year 2014 ²	\$25.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$4.6 mil
MO HealthNet dollars for managed care payments	\$9,642

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	89
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	2,635
Total food stamp benefits received	\$3.4 mil

Child Protection and Permanency

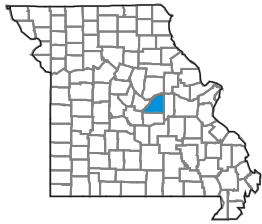
Children involved in hotline reports ⁴	232
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	125
Average monthly children in foster care ⁶	16
Children adopted	11
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	14
Child care expenditures	\$26,805

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	1

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Osage

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,077
MO HealthNet dollars spent in state fiscal year 2014 ²	\$9.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$6.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$1.7 mil
MO HealthNet dollars for managed care payments	\$1.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	31
Total temporary assistance payments ³	\$83,880
Average monthly food stamp benefit recipients	870
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	121
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	60
Average monthly children in foster care ⁶	7
Children adopted	0
Total Children's Services expenditures ⁷	\$16,049
Average monthly children receiving subsidized child care ⁸	26
Child care expenditures	\$72,605

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ozark

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,899
MO HealthNet dollars spent in state fiscal year 2014 ²	\$16.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$9.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$7.0 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$11,232

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	49
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,906
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

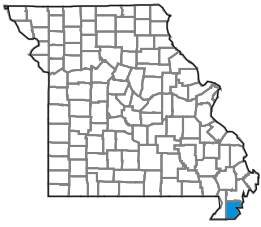
Children involved in hotline reports ⁴	167
Children with substantiated abuse or neglect ⁵	11
Children with family assessments ⁵	99
Average monthly children in foster care ⁶	22
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	2
Child care expenditures	\$6,264

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pemiscot

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,008
MO HealthNet dollars spent in state fiscal year 2014 ²	\$50.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$30.5 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$6.6 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$9.4 mil
MO HealthNet dollars for managed care payments	\$27,290

Family Support

Child support collections (IV-D and non-IV-D)	\$4.7 mil
Average monthly temporary assistance families ³	272
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	6,013
Total food stamp benefits received	\$8.2 mil

Child Protection and Permanency

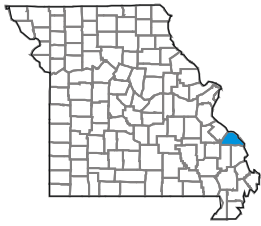
Children involved in hotline reports ⁴	634
Children with substantiated abuse or neglect ⁵	42
Children with family assessments ⁵	359
Average monthly children in foster care ⁶	89
Children adopted	1
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	178
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	14

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Perry

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,334
MO HealthNet dollars spent in state fiscal year 2014 ²	\$22.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$13.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$3.3 mil
MO HealthNet dollars for managed care payments	\$3.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families ³	74
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,064
Total food stamp benefits received	\$2.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	230
Children with substantiated abuse or neglect ⁵	13
Children with family assessments ⁵	144
Average monthly children in foster care ⁶	18
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	63
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	4

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
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- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pettis

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	7,485
MO HealthNet dollars spent in state fiscal year 2014 ²	\$70.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$42.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$15.3 mil
MO HealthNet dollars for pharmacy services	\$10.6 mil
MO HealthNet dollars for managed care payments	\$12.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$8.0 mil
Average monthly temporary assistance families ³	301
Total temporary assistance payments ³	\$0.9 mil
Average monthly food stamp benefit recipients	7,288
Total food stamp benefits received	\$10.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	952
Children with substantiated abuse or neglect ⁵	60
Children with family assessments ⁵	525
Average monthly children in foster care ⁶	60
Children adopted	6
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	170
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	11
Average monthly youths in DYS custody	26

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Phelps

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,996
MO HealthNet dollars spent in state fiscal year 2014 ²	\$64.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$39.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$11.3 mil
MO HealthNet dollars for managed care payments	\$11.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.4 mil
Average monthly temporary assistance families ³	236
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	6,544
Total food stamp benefits received	\$9.3 mil

Child Protection and Permanency

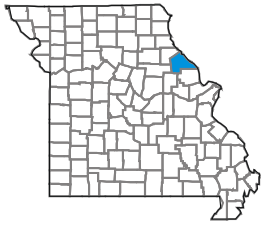
Children involved in hotline reports ⁴	864
Children with substantiated abuse or neglect ⁵	55
Children with family assessments ⁵	460
Average monthly children in foster care ⁶	119
Children adopted	2
Total Children's Services expenditures ⁷	\$0.7 mil
Average monthly children receiving subsidized child care ⁸	131
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	14

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pike

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,690
MO HealthNet dollars spent in state fiscal year 2014 ²	\$25.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$3.5 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$4.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.2 mil
Average monthly temporary assistance families ³	80
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	2,568
Total food stamp benefits received	\$3.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	309
Children with substantiated abuse or neglect ⁵	39
Children with family assessments ⁵	151
Average monthly children in foster care ⁶	51
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	55
Child care expenditures	\$89,119

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Platte

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,547
MO HealthNet dollars spent in state fiscal year 2014 ²	\$45.5 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$6.2 mil
MO HealthNet dollars for pharmacy services	\$6.3 mil
MO HealthNet dollars for managed care payments	\$12.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$13.4 mil
Average monthly temporary assistance families ³	201
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	5,511
Total food stamp benefits received	\$8.3 mil

Child Protection and Permanency

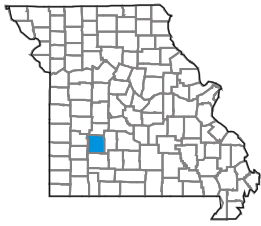
Children involved in hotline reports ⁴	814
Children with substantiated abuse or neglect ⁵	39
Children with family assessments ⁵	433
Average monthly children in foster care ⁶	32
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	204
Child care expenditures	\$0.8 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	13

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Polk

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,661
MO HealthNet dollars spent in state fiscal year 2014 ²	\$56.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$8.9 mil
MO HealthNet dollars for pharmacy services	\$10.6 mil
MO HealthNet dollars for managed care payments	\$10.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families ³	183
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,565
Total food stamp benefits received	\$7.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	933
Children with substantiated abuse or neglect ⁵	52
Children with family assessments ⁵	587
Average monthly children in foster care ⁶	48
Children adopted	14
Total Children's Services expenditures ⁷	\$1.7 mil
Average monthly children receiving subsidized child care ⁸	85
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	3

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Pulaski

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,289
MO HealthNet dollars spent in state fiscal year 2014 ²	\$39.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$23.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$2.4 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$6.6 mil
MO HealthNet dollars for managed care payments	\$9.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.9 mil
Average monthly temporary assistance families ³	214
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	5,540
Total food stamp benefits received	\$8.0 mil

Child Protection and Permanency

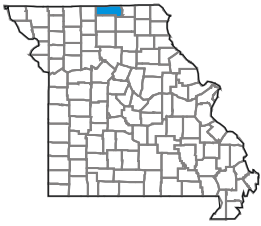
Children involved in hotline reports ⁴	889
Children with substantiated abuse or neglect ⁵	79
Children with family assessments ⁵	446
Average monthly children in foster care ⁶	82
Children adopted	20
Total Children's Services expenditures ⁷	\$1.7 mil
Average monthly children receiving subsidized child care ⁸	85
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	7

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Putnam

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	664
MO HealthNet dollars spent in state fiscal year 2014 ²	\$6.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$3,986

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	16
Total temporary assistance payments ³	\$45,852
Average monthly food stamp benefit recipients	532
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	97
Children with substantiated abuse or neglect ⁵	2
Children with family assessments ⁵	46
Average monthly children in foster care ⁶	24
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	10
Child care expenditures	\$20,092

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ralls

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,136
MO HealthNet dollars spent in state fiscal year 2014 ²	\$12.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$1.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families ³	32
Total temporary assistance payments ³	\$86,616
Average monthly food stamp benefit recipients	955
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	98
Children with substantiated abuse or neglect ⁵	5
Children with family assessments ⁵	68
Average monthly children in foster care ⁶	25
Children adopted	2
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	21
Child care expenditures	\$51,832

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Randolph

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,810
MO HealthNet dollars spent in state fiscal year 2014 ²	\$43.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$26.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.4 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$10.3 mil
MO HealthNet dollars for pharmacy services	\$6.8 mil
MO HealthNet dollars for managed care payments	\$8.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	205
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,805
Total food stamp benefits received	\$6.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	535
Children with substantiated abuse or neglect ⁵	51
Children with family assessments ⁵	308
Average monthly children in foster care ⁶	99
Children adopted	10
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	139
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	6
Average monthly youths in DYS custody	13

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ray

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	2,844
MO HealthNet dollars spent in state fiscal year 2014 ²	\$27.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$16.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$5.1 mil
MO HealthNet dollars for pharmacy services	\$4.9 mil
MO HealthNet dollars for managed care payments	\$5.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families ³	131
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	2,779
Total food stamp benefits received	\$3.9 mil

Child Protection and Permanency

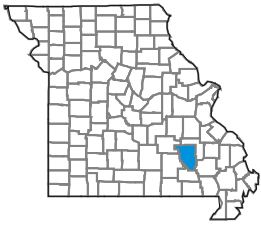
Children involved in hotline reports ⁴	420
Children with substantiated abuse or neglect ⁵	16
Children with family assessments ⁵	260
Average monthly children in foster care ⁶	17
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	16
Child care expenditures	\$33,447

Youth Services

Youths Committed ⁹	5
Average monthly youths in DYS custody	10

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Reynolds

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,426
MO HealthNet dollars spent in state fiscal year 2014 ²	\$16.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$10.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$23,436

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	38
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,351
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

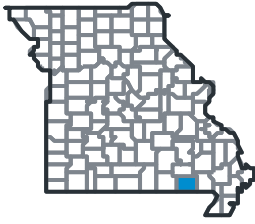
Children involved in hotline reports ⁴	168
Children with substantiated abuse or neglect ⁵	20
Children with family assessments ⁵	85
Average monthly children in foster care ⁶	31
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	6
Child care expenditures	\$11,518

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
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8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ripley

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,100
MO HealthNet dollars spent in state fiscal year 2014 ²	\$35.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.8 mil
MO HealthNet dollars for physician services	\$4.3 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$7.8 mil
MO HealthNet dollars for managed care payments	\$20,160

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families ³	170
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,979
Total food stamp benefits received	\$5.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	341
Children with substantiated abuse or neglect ⁵	13
Children with family assessments ⁵	185
Average monthly children in foster care ⁶	45
Children adopted	8
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	61
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	3

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Charles

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	20,622
MO HealthNet dollars spent in state fiscal year 2014 ²	\$202.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$123.0 mil
MO HealthNet dollars for inpatient hospital services	\$13.4 mil
MO HealthNet dollars for physician services	\$7.9 mil
MO HealthNet dollars for nursing home services	\$22.7 mil
MO HealthNet dollars for pharmacy services	\$27.8 mil
MO HealthNet dollars for managed care payments	\$37.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$42.0 mil
Average monthly temporary assistance families ³	589
Total temporary assistance payments ³	\$1.6 mil
Average monthly food stamp benefit recipients	19,968
Total food stamp benefits received	\$30.0 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	3,162
Children with substantiated abuse or neglect ⁵	359
Children with family assessments ⁵	1,772
Average monthly children in foster care ⁶	293
Children adopted	16
Total Children's Services expenditures ⁷	\$2.9 mil
Average monthly children receiving subsidized child care ⁸	1,111
Child care expenditures	\$4.1 mil

Youth Services

Youths Committed ⁹	46
Average monthly youths in DYS custody	66

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Clair

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,592
MO HealthNet dollars spent in state fiscal year 2014 ²	\$11.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$2.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families ³	53
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,660
Total food stamp benefits received	\$2.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	205
Children with substantiated abuse or neglect ⁵	14
Children with family assessments ⁵	130
Average monthly children in foster care ⁶	17
Children adopted	0
Total Children's Services expenditures ⁷	\$0.1 mil
Average monthly children receiving subsidized child care ⁸	5
Child care expenditures	\$16,594

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	0

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
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- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Francois

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	12,964
MO HealthNet dollars spent in state fiscal year 2014 ²	\$113.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$68.9 mil
MO HealthNet dollars for inpatient hospital services	\$7.3 mil
MO HealthNet dollars for physician services	\$7.3 mil
MO HealthNet dollars for nursing home services	\$16.0 mil
MO HealthNet dollars for pharmacy services	\$23.7 mil
MO HealthNet dollars for managed care payments	\$19.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$10.4 mil
Average monthly temporary assistance families ³	518
Total temporary assistance payments ³	\$1.4 mil
Average monthly food stamp benefit recipients	13,108
Total food stamp benefits received	\$18.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	850
Children with substantiated abuse or neglect ⁵	59
Children with family assessments ⁵	425
Average monthly children in foster care ⁶	147
Children adopted	37
Total Children's Services expenditures ⁷	\$3.5 mil
Average monthly children receiving subsidized child care ⁸	374
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	14
Average monthly youths in DYS custody	31

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Ste. Genevieve

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,984
MO HealthNet dollars spent in state fiscal year 2014 ²	\$18.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$11.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.1 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$3.5 mil
MO HealthNet dollars for managed care payments	\$4.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families ³	61
Total temporary assistance payments ³	\$0.2 mil
Average monthly food stamp benefit recipients	1,938
Total food stamp benefits received	\$2.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	146
Children with substantiated abuse or neglect ⁵	18
Children with family assessments ⁵	77
Average monthly children in foster care ⁶	15
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	46
Child care expenditures	\$82,552

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	8

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in St. Louis County

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	102,554
MO HealthNet dollars spent in state fiscal year 2014 ²	\$951.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$576.6 mil
MO HealthNet dollars for inpatient hospital services	\$70.3 mil
MO HealthNet dollars for physician services	\$44.1 mil
MO HealthNet dollars for nursing home services	\$170.9 mil
MO HealthNet dollars for pharmacy services	\$120.2 mil
MO HealthNet dollars for managed care payments	\$176.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$125.0 mil
Average monthly temporary assistance families ³	4,430
Total temporary assistance payments ³	\$12.0 mil
Average monthly food stamp benefit recipients	112,322
Total food stamp benefits received	\$171.3 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	8,881
Children with substantiated abuse or neglect ⁵	474
Children with family assessments ⁵	4,840
Average monthly children in foster care ⁶	821
Children adopted	68
Total Children's Services expenditures ⁷	\$9.0 mil
Average monthly children receiving subsidized child care ⁸	9,367
Child care expenditures	\$36.7 mil

Youth Services

Youths Committed ⁹	84
Average monthly youths in DYS custody	114

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Saline

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,042
MO HealthNet dollars spent in state fiscal year 2014 ²	\$62.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$37.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.6 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$5.3 mil
MO HealthNet dollars for pharmacy services	\$6.1 mil
MO HealthNet dollars for managed care payments	\$6.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families ³	182
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	3,634
Total food stamp benefits received	\$5.0 mil

Child Protection and Permanency

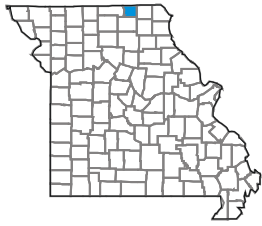
Children involved in hotline reports ⁴	518
Children with substantiated abuse or neglect ⁵	45
Children with family assessments ⁵	276
Average monthly children in foster care ⁶	44
Children adopted	18
Total Children's Services expenditures ⁷	\$1.1 mil
Average monthly children receiving subsidized child care ⁸	66
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed ⁹	12
Average monthly youths in DYS custody	17

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Schuyler

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	673
MO HealthNet dollars spent in state fiscal year 2014 ²	\$5.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$3.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.0 mil
MO HealthNet dollars for pharmacy services	\$1.0 mil
MO HealthNet dollars for managed care payments	\$36

Family Support

Child support collections (IV-D and non-IV-D)	\$0.5 mil
Average monthly temporary assistance families ³	22
Total temporary assistance payments ³	\$58,440
Average monthly food stamp benefit recipients	561
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

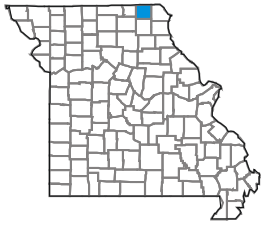
Children involved in hotline reports ⁴	71
Children with substantiated abuse or neglect ⁵	19
Children with family assessments ⁵	35
Average monthly children in foster care ⁶	23
Children adopted	1
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	2
Child care expenditures	\$5,836

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Scotland

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	598
MO HealthNet dollars spent in state fiscal year 2014 ²	\$4.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$2.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$5,939

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families ³	16
Total temporary assistance payments ³	\$43,176
Average monthly food stamp benefit recipients	463
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	43
Children with substantiated abuse or neglect ⁵	2
Children with family assessments ⁵	23
Average monthly children in foster care ⁶	18
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	7
Child care expenditures	\$17,074

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Scott

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	9,011
MO HealthNet dollars spent in state fiscal year 2014 ²	\$76.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$46.3 mil
MO HealthNet dollars for inpatient hospital services	\$6.8 mil
MO HealthNet dollars for physician services	\$9.2 mil
MO HealthNet dollars for nursing home services	\$9.4 mil
MO HealthNet dollars for pharmacy services	\$13.3 mil
MO HealthNet dollars for managed care payments	\$57,218

Family Support

Child support collections (IV-D and non-IV-D)	\$6.9 mil
Average monthly temporary assistance families ³	426
Total temporary assistance payments ³	\$1.1 mil
Average monthly food stamp benefit recipients	9,010
Total food stamp benefits received	\$12.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,476
Children with substantiated abuse or neglect ⁵	105
Children with family assessments ⁵	799
Average monthly children in foster care ⁶	82
Children adopted	4
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	383
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed ⁹	22
Average monthly youths in DYS custody	30

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Shannon

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,995
MO HealthNet dollars spent in state fiscal year 2014 ²	\$12.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$1.9 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$5,670

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families ³	47
Total temporary assistance payments ³	\$0.1 mil
Average monthly food stamp benefit recipients	1,993
Total food stamp benefits received	\$2.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	216
Children with substantiated abuse or neglect ⁵	10
Children with family assessments ⁵	124
Average monthly children in foster care ⁶	7
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	4
Child care expenditures	\$5,871

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	0

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Shelby

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	938
MO HealthNet dollars spent in state fiscal year 2014 ²	\$7.7 mil
Estimated federal portion of MO HealthNet dollars spent	\$4.7 mil
MO HealthNet dollars for inpatient hospital services	\$0.2 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$1.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families ³	20
Total temporary assistance payments ³	\$56,388
Average monthly food stamp benefit recipients	756
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

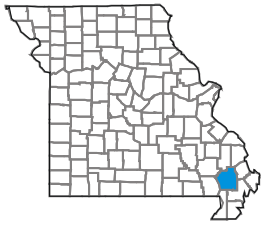
Children involved in hotline reports ⁴	99
Children with substantiated abuse or neglect ⁵	12
Children with family assessments ⁵	62
Average monthly children in foster care ⁶	19
Children adopted	0
Total Children's Services expenditures ⁷	\$0.3 mil
Average monthly children receiving subsidized child care ⁸	13
Child care expenditures	\$30,935

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Stoddard

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,502
MO HealthNet dollars spent in state fiscal year 2014 ²	\$56.6 mil
Estimated federal portion of MO HealthNet dollars spent	\$34.3 mil
MO HealthNet dollars for inpatient hospital services	\$5.7 mil
MO HealthNet dollars for physician services	\$7.9 mil
MO HealthNet dollars for nursing home services	\$6.8 mil
MO HealthNet dollars for pharmacy services	\$10.2 mil
MO HealthNet dollars for managed care payments	\$29,449

Family Support

Child support collections (IV-D and non-IV-D)	\$4.2 mil
Average monthly temporary assistance families ³	158
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	5,474
Total food stamp benefits received	\$7.2 mil

Child Protection and Permanency

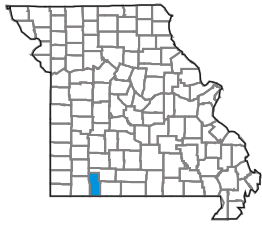
Children involved in hotline reports ⁴	500
Children with substantiated abuse or neglect ⁵	60
Children with family assessments ⁵	279
Average monthly children in foster care ⁶	147
Children adopted	15
Total Children's Services expenditures ⁷	\$1.6 mil
Average monthly children receiving subsidized child care ⁸	152
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
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7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Stone

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,151
MO HealthNet dollars spent in state fiscal year 2014 ²	\$25.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$15.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$6.0 mil
MO HealthNet dollars for managed care payments	\$37,215

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families ³	96
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	4,207
Total food stamp benefits received	\$5.8 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	521
Children with substantiated abuse or neglect ⁵	51
Children with family assessments ⁵	301
Average monthly children in foster care ⁶	88
Children adopted	0
Total Children's Services expenditures ⁷	\$0.9 mil
Average monthly children receiving subsidized child care ⁸	81
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	0
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
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- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Sullivan

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	1,084
MO HealthNet dollars spent in state fiscal year 2014 ²	\$12.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$7.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$23,438

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families ³	37
Total temporary assistance payments ³	\$95,916
Average monthly food stamp benefit recipients	945
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

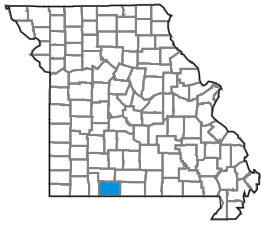
Children involved in hotline reports ⁴	140
Children with substantiated abuse or neglect ⁵	8
Children with family assessments ⁵	91
Average monthly children in foster care ⁶	18
Children adopted	0
Total Children's Services expenditures ⁷	\$0.2 mil
Average monthly children receiving subsidized child care ⁸	6
Child care expenditures	\$13,791

Youth Services

Youths Committed ⁹	2
Average monthly youths in DYS custody	2

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Taney

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	8,235
MO HealthNet dollars spent in state fiscal year 2014 ²	\$46.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$27.9 mil
MO HealthNet dollars for inpatient hospital services	\$4.9 mil
MO HealthNet dollars for physician services	\$6.1 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$10.7 mil
MO HealthNet dollars for managed care payments	\$70,997

Family Support

Child support collections (IV-D and non-IV-D)	\$5.9 mil
Average monthly temporary assistance families ³	171
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	8,806
Total food stamp benefits received	\$12.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	1,073
Children with substantiated abuse or neglect ⁵	66
Children with family assessments ⁵	651
Average monthly children in foster care ⁶	250
Children adopted	14
Total Children's Services expenditures ⁷	\$1.7 mil
Average monthly children receiving subsidized child care ⁸	92
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	9

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Texas

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,588
MO HealthNet dollars spent in state fiscal year 2014 ²	\$30.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.4 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$4.1 mil
MO HealthNet dollars for nursing home services	\$5.1 mil
MO HealthNet dollars for pharmacy services	\$6.8 mil
MO HealthNet dollars for managed care payments	\$73,743

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families ³	181
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,397
Total food stamp benefits received	\$5.9 mil

Child Protection and Permanency

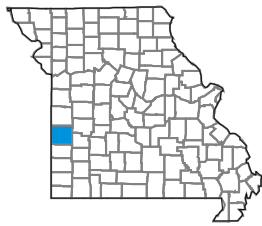
Children involved in hotline reports ⁴	532
Children with substantiated abuse or neglect ⁵	51
Children with family assessments ⁵	280
Average monthly children in foster care ⁶	45
Children adopted	3
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	39
Child care expenditures	\$79,456

Youth Services

Youths Committed ⁹	4
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Vernon

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,719
MO HealthNet dollars spent in state fiscal year 2014 ²	\$49.0 mil
Estimated federal portion of MO HealthNet dollars spent	\$29.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$6.1 mil
MO HealthNet dollars for pharmacy services	\$5.8 mil
MO HealthNet dollars for managed care payments	\$6.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	134
Total temporary assistance payments ³	\$0.4 mil
Average monthly food stamp benefit recipients	3,489
Total food stamp benefits received	\$4.6 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	433
Children with substantiated abuse or neglect ⁵	24
Children with family assessments ⁵	259
Average monthly children in foster care ⁶	37
Children adopted	0
Total Children's Services expenditures ⁷	\$0.4 mil
Average monthly children receiving subsidized child care ⁸	54
Child care expenditures	\$84,521

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	11

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Warren

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,437
MO HealthNet dollars spent in state fiscal year 2014 ²	\$34.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$21.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$2.1 mil
MO HealthNet dollars for pharmacy services	\$6.4 mil
MO HealthNet dollars for managed care payments	\$7.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families ³	217
Total temporary assistance payments ³	\$0.6 mil
Average monthly food stamp benefit recipients	4,873
Total food stamp benefits received	\$7.1 mil

Child Protection and Permanency

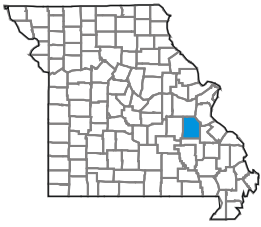
Children involved in hotline reports ⁴	623
Children with substantiated abuse or neglect ⁵	47
Children with family assessments ⁵	383
Average monthly children in foster care ⁶	58
Children adopted	3
Total Children's Services expenditures ⁷	\$0.6 mil
Average monthly children receiving subsidized child care ⁸	33
Child care expenditures	\$56,718

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Washington

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	6,277
MO HealthNet dollars spent in state fiscal year 2014 ²	\$52.4 mil
Estimated federal portion of MO HealthNet dollars spent	\$31.8 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$3.6 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$11.4 mil
MO HealthNet dollars for managed care payments	\$9.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.6 mil
Average monthly temporary assistance families ³	272
Total temporary assistance payments ³	\$0.7 mil
Average monthly food stamp benefit recipients	7,103
Total food stamp benefits received	\$9.9 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	372
Children with substantiated abuse or neglect ⁵	42
Children with family assessments ⁵	274
Average monthly children in foster care ⁶	99
Children adopted	5
Total Children's Services expenditures ⁷	\$0.8 mil
Average monthly children receiving subsidized child care ⁸	149
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	5

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
5. Children based on completed investigations/assessments
6. Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
7. Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
8. Any child receiving a payment during the month in a county, July 2013 - June 2014
9. Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Wayne

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	3,353
MO HealthNet dollars spent in state fiscal year 2014 ²	\$30.1 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.4 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$23,044

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families ³	101
Total temporary assistance payments ³	\$0.3 mil
Average monthly food stamp benefit recipients	3,186
Total food stamp benefits received	\$4.1 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	372
Children with substantiated abuse or neglect ⁵	22
Children with family assessments ⁵	136
Average monthly children in foster care ⁶	42
Children adopted	0
Total Children's Services expenditures ⁷	\$0.5 mil
Average monthly children receiving subsidized child care ⁸	39
Child care expenditures	\$57,993

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	2

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
- Excludes all Child Care payments; Performance Based Contractor payments included only at statewide level
- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Webster

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	5,246
MO HealthNet dollars spent in state fiscal year 2014 ²	\$30.8 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.7 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$4.6 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$7.1 mil
MO HealthNet dollars for managed care payments	\$69,174

Family Support

Child support collections (IV-D and non-IV-D)	\$4.5 mil
Average monthly temporary assistance families ³	172
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	5,234
Total food stamp benefits received	\$7.2 mil

Child Protection and Permanency

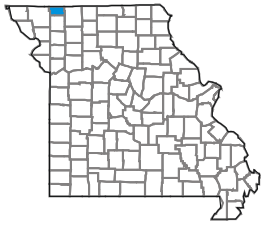
Children involved in hotline reports ⁴	660
Children with substantiated abuse or neglect ⁵	56
Children with family assessments ⁵	358
Average monthly children in foster care ⁶	58
Children adopted	14
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	83
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed ⁹	7
Average monthly youths in DYS custody	8

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
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- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Worth

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	232
MO HealthNet dollars spent in state fiscal year 2014 ²	\$1.9 mil
Estimated federal portion of MO HealthNet dollars spent	\$1.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.2 mil
MO HealthNet dollars for physician services	\$0.2 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$0.3 mil
MO HealthNet dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.3 mil
Average monthly temporary assistance families ³	4
Total temporary assistance payments ³	\$10,500
Average monthly food stamp benefit recipients	190
Total food stamp benefits received	\$0.2 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	29
Children with substantiated abuse or neglect ⁵	6
Children with family assessments ⁵	15
Average monthly children in foster care ⁶	1
Children adopted	0
Total Children's Services expenditures ⁷	\$3,948
Average monthly children receiving subsidized child care ⁸	1
Child care expenditures	\$2,286

Youth Services

Youths Committed ⁹	1
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
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- Any child receiving a payment during the month in a county, July 2013 - June 2014
- Includes dual jurisdiction cases; agrees with performance management graph methodology



Quick Facts about DSS in Wright

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	4,744
MO HealthNet dollars spent in state fiscal year 2014 ²	\$30.2 mil
Estimated federal portion of MO HealthNet dollars spent	\$18.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.9 mil
MO HealthNet dollars for physician services	\$4.6 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$7.8 mil
MO HealthNet dollars for managed care payments	\$51,719

Family Support

Child support collections (IV-D and non-IV-D)	\$2.4 mil
Average monthly temporary assistance families ³	193
Total temporary assistance payments ³	\$0.5 mil
Average monthly food stamp benefit recipients	4,666
Total food stamp benefits received	\$6.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	670
Children with substantiated abuse or neglect ⁵	101
Children with family assessments ⁵	327
Average monthly children in foster care ⁶	102
Children adopted	4
Total Children's Services expenditures ⁷	\$1.0 mil
Average monthly children receiving subsidized child care ⁸	30
Child care expenditures	\$53,631

Youth Services

Youths Committed ⁹	3
Average monthly youths in DYS custody	1

Notes

- Does not include Women's Health Services
- Medicare Buy-In premiums are reported at the statewide level, but not at the county level
- Includes Transitional Employment Benefit (TEB) cases
- 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
- Children based on completed investigations/assessments
- Children's Division Management Report, Table 25, legal status 1 only point-in-time end of month average for July 2013 - June 2014; agrees with performance management graph methodology
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Quick Facts about DSS in St. Louis City

SFY-2014

MO HealthNet¹

Number of people enrolled for MO HealthNet services	78,360
MO HealthNet dollars spent in state fiscal year 2014 ²	\$643.3 mil
Estimated federal portion of MO HealthNet dollars spent	\$390.0 mil
MO HealthNet dollars for inpatient hospital services	\$72.4 mil
MO HealthNet dollars for physician services	\$43.8 mil
MO HealthNet dollars for nursing home services	\$72.9 mil
MO HealthNet dollars for pharmacy services	\$97.1 mil
MO HealthNet dollars for managed care payments	\$123.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$47.4 mil
Average monthly temporary assistance families ³	4,915
Total temporary assistance payments ³	\$13.5 mil
Average monthly food stamp benefit recipients	102,914
Total food stamp benefits received	\$165.4 mil

Child Protection and Permanency

Children involved in hotline reports ⁴	5,344
Children with substantiated abuse or neglect ⁵	249
Children with family assessments ⁵	2,766
Average monthly children in foster care ⁶	617
Children adopted	68
Total Children's Services expenditures ⁷	\$8.3 mil
Average monthly children receiving subsidized child care ⁸	6,861
Child care expenditures	\$27.4 mil

Youth Services

Youths Committed ⁹	75
Average monthly youths in DYS custody	110

Notes

1. Does not include Women's Health Services
2. Medicare Buy-In premiums are reported at the statewide level, but not at the county level
3. Includes Transitional Employment Benefit (TEB) cases
4. 2014 Children's Division Annual Report, Table 2, total children less unable to locate, inappropriate report and located out of state; agrees with performance management graph methodology
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9. Includes dual jurisdiction cases; agrees with performance management graph methodology