MATT BLUNT
GOVERNOR

MISSOURI
DEPARTMENT OF SOCIAL SERVICES
CHILDREN'S DIVISION
P.O. BOX 88
JEFFERSON CITY
65103
TELEPHONE: 573-522-8024

RELAY MISSOURI
for hearing and speech impaired
TEXT TELEPHONE
1-800-735-2966
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1-800-735-2466

June 28, 2005

Linda Lewis, Regional Administrator
Department of Heath and Human Services
Administration on Children and Families
Federal Building
601 East 12th Street, Room 276
Kansas City, MO 64106

Dear Ms. Lewis:

The FFY 2006 Child and Family Services Plan and the Annual Progress and Services Report for FFY-2005 has been submitted electronically to Ann Burds, Administration for Children and Families representative for Missouri. Also included in the electronic transmission was the CAPTA Grant for FFY-2005, Chafee Foster Care Independence Program State Plan and Education, and Training Voucher Plans for FFY-2006. Accompanying this letter is the signed CFS-101, Annual Budget request for Title IV-B, subpart 1 & 2 Funds and the above indicated programs

Thank you for your consideration of this material. If you are in need of any further information, feel free to contact me.

Sincerely,

Frederic M. Simmens
Director

FMS/LT/mjn

Enclosures

cc: Ann Burds

AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER
services provided on a nondiscriminatory basis

OMB Approval #0980-0047
Approved through July 31, 2005

CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV): Fiscal Year 2006, October 1, 2005 through September 30, 2006

1. State or ITO: Missouri	2. EIN: 1-44-6000-0987-E4
3. Address: Missouri Department of Social Services Childrens Division P.O. Box 88 Jefferson City, MO 65103	4. Submission: [**X**] New [ ] Revision
5. Estimated Federal title IV-B, Subpart 1 Funds.	$ 5,877,782
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – f.)	$ 9,134,254
a) Total Family Preservation Services.	$ 2,283,564
b) Total Family Support Services.	$ 2,283,564
c) Total Time-Limited Family Reunification Services.	$ 2,283,563
d) Total Adoption Promotion and Support Services.	$ 2,283,563
e) Total for Other Service Related Activities (e.g. planning).	$ 0
f) Total Administration (not to exceed 10% of estimated allotment).	$ 0

7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations

a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. $ 0 .

b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. $ 7,322,631 .

8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required)

Estimated Amount $ 545,680 , plus additional allocation, as available.

9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	$ 3,722,943
10. Estimated Education and Training Voucher (ETV) funds.	$ 1,095,313

11. Re-allotment of CFCIP and ETV Program Funds:
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP $ 0 .

b) Indicate the amount of the State's allotment that will not be required to carry out ETV $ 0 .

c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP $ 0 for ETV program $ 0 .

12. Certification by State Agency and/or Indian Tribal Organization.
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30.

Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official
Date 06-28-2005	Date

CFS-101, PART II: ANNUAL SUMMARY OF CHILD AND FAMILY SERVICES

OMB APPROVAL # 0980-0047
Approved through July 31, 2005

State or IT Missouri

For FFY OCTOBER, 2005 TO SEPTEMBER 30, 2006

SERVICES/ACTIVITIES	TITLE IV-B (a) I-CWS	TITLE IV-B (b) II-PSSF	(c) CAPTA *	(d) CFCIP* including ETV	(e) TITLE IV-E	(f) TITLE XX (SSBG)	(g) TITLE IV-A (TANF)	(h) Title XIX (Medicaid)	(i) Other Fed Prog	(j) State Local Donated Funds	(k) NUMBER TO BE SERVED [ ] Families [ ] Individuals	(l) POP. TO BE SERVED	(m) GEOG. AREA TO BE SERVED
1) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,175,557	2,283,564	545,680			25,748,485	60,081,076		128,141,450	71,917,761	85,000 Children	Reports of abuse/ neglect	Statewide/ Reservation
2) PROTECTIVE SERVICES								44,291,157		40,485,123	21,000 FCS Families		
3) CRISIS INTERVENTION (FAMILY PRESERVATION)		2,283,564								7,572,433	1,600 IIS Famlies		
(A) PREPLACEMENT PREVENTION												All children in foster care	Statewide/ Reservation
(B) REUNIFICATION SERVICES													
4) TIME-LIMITED FAMILY REUNIFICATION SERVICES		2,283,563								4,151,780			
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		2,283,563								6,227,670	13, 500 Children	All eligible children	Statewide/ Reservation
6) FOSTER CARE MAINTENANCE: (A) FOSTER FAMILY & RELATIVE FOSTER CARE					20,628,295					13,105,630	17,000 Children		
(B) GROUP/INST CARE					6,600,543					4,193,477			Statewide/ Reservation
7) ADOPTION SUBSIDY PMTS.					21,874,346					13,897,274			
8) INDEPENDENT LIVING SERVICES				4,818,256						930,736			
9) ADMIN & MGMT	4,290,781				33,535,666					37,445,752			
10) STAFF TRAINING	411,444				8,187,165					2,866,203			
11) FOSTER PARENT RECRUITMENT & TRAINING													
12) ADOPTIVE PARENT RECRUITMENT & TRAINING													
13) CHILD CARE RELATED TO EMPLOYMENT/TRAINING													
14) TOTAL	5,877,782	9,134,254	545,680	3,722,943	90,826,015	25,748,485	60,081,076	44,291,157	128,141,450	202,793,839			

* States Only, Indian Tribes are not required to include information on these programs

DEPARTMENT OF HEALTH & HUMAN SERVICES

Administration for Children and Families
Region VII

Room 276, Federal Office Building
601 East 12th Street
Kansas City, Missouri 64106

September 21, 2005

Frederic M. Simmens, Director
Children's Division
Missouri Department of Social Services
615 Howerton Court
Jefferson City, Missouri 65109

Dear Mr. Simmens:

We have reviewed the State of Missouri's Annual Progress and Services Report (APSR) required under Title IV-B of the Social Security Act (the Act), the Child Abuse Prevention and Treatment Act (CAPTA), and the Chafee Foster Care Independence Program (CFCIP), including the Education and Training Vouchers (ETV) program; and the CFS-101, Parts I and II, Annual Budget Request and Annual Summary of Child and Family Services.

The ACF has approved Missouri's June 2005 APSR. We congratulate you on Missouri's current and planned activities that will assure the safety, permanency and well-being of children and families.

If there are any questions, please contact Ann Burds, Program Specialist, at (816) 426-2260.

Sincerely,

Patricia E. Brown
Office of State, Community and Tribal Operations

cc: Susan Orr, Associate Commissioner
Children's Bureau

Mike Bratt
Office of Grants Management