



DEPARTMENT OF HEALTH & HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES
Administration on Children, Youth and Families
1250 Maryland Avenue, S.W.
Washington, D.C. 20024

OCT 3 2007

Ms. Paula Neese, Director
Children's Division
Missouri Department of Social Services
615 Howerton Court
Jefferson City, Missouri 65109

Dear Ms. Neese:

I am pleased to inform you that the FFY 2008 Annual Progress and Services Report, Child Abuse Prevention and Treatment Plan, and Chafee Foster Care Independence Program Annual Plans are approved.

We acknowledge the State's comprehensive efforts to address the safety, permanency and well-being needs of Missouri's children and families.

If you have any questions regarding the Annual Plans in the coming year, please contact Rosalyn Wilson, Child Welfare Program Manager in Region VII, at (816) 426-3981.

Sincerely,

A handwritten signature in black ink, appearing to read "Susan Orr", is written over a horizontal line.

Susan Orr, Ph.D.
Associate Commissioner
Children's Bureau

CFS-101, PART II: ANNUAL SUMMARY OF CHILD AND FAMILY SERVICES

Missouri Department of Social Services For FFY OCTOBER, 2007 TO SEPTEMBER 30, 2008

SERVICES/ACTIVITIES	TITLE IV-B		(c) CAPTA*	(d) CFCIP**	(e) ETV*	(f) TITLE IV-E	(g) State Local Donated Funds	(h) NUMBER TO BE SERVED		(i) POPULATION TO BE SERVED	(j) GEOG. AREA TO BE SERVED (include both # and type of areas to be served)
	(a) ICWS	(b) IH-PSSF						Individuals	Families		
1) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,144,988	5,417,094	520,063				2,187,436		20,500	FCS Families	Statewide/ Reservation
2) PROTECTIVE SERVICES								70,000		Report of abuser/neglect	Statewide
3) CRISIS INTERVENTION (FAMILY PRESERVATION)		3,516,359					1,172,120		1,700	IIS Families	
4) TIME-LIMITED FAMILY REUNIFICATION SERVICES		570,220					190,073		390	Families	
5.) ADOPTION PROMOTION AND SUPPORT SERVICES										All eligible children	Statewide
6) FOSTER CARE MAINTENANCE: (A) FOSTER FAMILY & RELATIVE FOSTER CARE						13,009,232	8,109,851	6,100			
(B) GROUP/INST CARE						7,365,536	4,591,503	2,300			
7) ADOPTION SUBSIDY PMTS.				2,928,213		28,403,760	17,707,240	12,000		Chafee eligible youth	Statewide
8) INDEPENDENT LIVING SERVICES					1,004,112		1,097,699	2,200		Chafee eligible youth	Statewide
9) EDUCATION AND TRAINING VOUCHERS							251,028	260		Chafee eligible youth	Statewide
10) ADMINISTRATIVE COSTS	4,179,208					41,024,448	42,308,017				
11) STAFF TRAINING	400,745					9,040,772	3,136,673				
12) FOSTER PARENT RECRUITMENT & TRAINING											
13) ADOPTIVE PARENT RECRUITMENT & TRAINING											
14) CHILD CARE RELATED TO EMPLOYMENT/TRAINING											
15) MONTHLY CASEWORKER VISITS											
16) TOTAL	5,724,941	9,503,673	520,063	2,928,213	1,004,112	98,843,748	80,751,440				

States Only, Indian Tribes are not required to include information on these programs

