



DEPARTMENT OF HEALTH & HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES
Administration on Children, Youth and Families
1250 Maryland Avenue, S.W.
Washington, D.C. 20024

OCT 3 2007

Ms. Paula Neese, Director
Children's Division
Missouri Department of Social Services
615 Howerton Court
Jefferson City, Missouri 65109

Dear Ms. Neese:

I am pleased to inform you that the FFY 2008 Annual Progress and Services Report, Child Abuse Prevention and Treatment Plan, and Chafee Foster Care Independence Program Annual Plans are approved.

We acknowledge the State's comprehensive efforts to address the safety, permanency and well-being needs of Missouri's children and families.

If you have any questions regarding the Annual Plans in the coming year, please contact Rosalyn Wilson, Child Welfare Program Manager in Region VII, at (816) 426-3981.

Sincerely,

A handwritten signature in black ink, appearing to read "Susan Orr", with a long horizontal flourish extending to the right.

Susan Orr, Ph.D.
Associate Commissioner
Children's Bureau

CFS-101, PART II: ANNUAL SUMMARY OF CHILD AND FAMILY SERVICES

For FFY OCTOBER, 2007 TO SEPTEMBER 30, 2008

Missouri Department of Social Services

SERVICES/ACTIVITIES	TITLE IV-B		(c) CAPTA*	(d) CFCIP**	(e) ETV*	(f) TITLE IV-E	(g) State Local Donated Funds	(h) NUMBER TO BE SERVED		(i) POPULATION TO BE SERVED	(j) GEOG. AREA TO BE SERVED (include both # and type of areas to be served)
	(a) ICWS	(b) IH-PSSF						Individuals	Families		
1) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,144,988	5,417,094	520,093				2,187,436		20,500	FCS Families	Statewide/ Reservation
2) PROTECTIVE SERVICES								70,000		Report of abuser/neglect	Statewide
3) CRISIS INTERVENTION (FAMILY PRESERVATION)		3,516,359					1,172,120		1,700	IIS Families	
4) TIME-LIMITED FAMILY REUNIFICATION SERVICES		570,220					190,073		390	Families	
5.) ADOPTION PROMOTION AND SUPPORT SERVICES										All eligible children	Statewide
6) FOSTER CARE MAINTENANCE: (A) FOSTER FAMILY & RELATIVE FOSTER CARE						13,009,232	8,109,851		6,100		
(B) GROUP/INST CARE						7,365,536	4,591,503		2,300		
7) ADOPTION SUBSIDY PMTS.				2,928,213		28,403,760	17,707,240		12,000	Chafee eligible youth	Statewide
8) INDEPENDENT LIVING SERVICES					1,004,112		1,097,699		2,200	Chafee eligible youth	Statewide
9) EDUCATION AND TRAINING VOUCHERS							251,028		260	Chafee eligible youth	Statewide
10) ADMINISTRATIVE COSTS	4,179,208					41,024,448	42,308,017				
11) STAFF TRAINING	400,745					9,040,772	3,136,673				
12) FOSTER PARENT RECRUITMENT & TRAINING											
13) ADOPTIVE PARENT RECRUITMENT & TRAINING											
14) CHILD CARE RELATED TO EMPLOYMENT/TRAINING											
15) MONTHLY CASEWORKER VISITS											
16) TOTAL	5,724,941	9,503,673	520,093	2,928,213	1,004,112	98,843,748	80,751,440				

States Only, Indian Tribes are not required to include information on these programs

Attachment C

U.S. Department of Health and Human Services
Administration for Children and Families

CFS 101, Part III: Annual Expenditures for Title IV-B, Subpart 1 & 2 Funds, Chafee Foster Care Independence Program (CFCIP), and Education and Training Vouchers (ETV):
Fiscal Year 2005: October 1, 2004 through September 30, 2005.



1. State or ITO: Missouri Department of Social Services		2. EIN: 1-44-6000-0987-E4		3. Address: Missouri Department of Social Services Childrens Division P.O. Box 88 Jefferson City, MO 65103				Geographic area served	
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		Description of Funds		Number served		Population served		Geographic area served	
		Estimated		Expenditures		Reports/Referrals of abuse/neglect		Statewide	
5. Federal Title IV-B, Subpart 1 Funds		\$ 5,877,782		\$ 5,877,782		67,580		Statewide	
6. Total Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a - f).		\$ 9,133,312		\$ 9,133,312					
a) Family Preservation Services		\$ 3,379,325		\$ 3,379,325		1,706		Statewide	
b) Family Support Services		\$ 5,205,988		\$ 5,205,988		20,522		Statewide	
c) Time-Limited Family Reunification Services		\$ 547,999		\$ 547,999		300 (est.)		11 Sites	
d) Adoption Promotion and Support Services		\$ 0		\$ 0					
e) Total for Other Service Related Activities (e.g. planning).		\$ 0		\$ 0					
f) Total Administrative Costs (not to exceed 10% of total allotment after October 1, 2007)		\$ 0		\$ 0					
7. Total Chafee Foster Care Independence Program (CFCIP) funds		\$ 3,090,942		\$ 2,638,275		2,217		Statewide	
a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment).		\$ 200,000		\$ 144,124		193		Statewide	
8. Total Education and Training Voucher (ETV) funds.		\$ 1,056,257		\$ 273,339		184		Statewide	
9. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2005.									
Signature and Title of State/Tribal Agency Official				Signature and Title of Regional Office Official				Date	
Paula Reese				[Signature]				10/3/07	
				16-26-07					

Attachment C

U.S. Department of Health and Human Services
Administration for Children and Families

OMB Approval #0980-0047
Approved through October 31, 2008

**CFS-101, Part I: Annual Budget Request For Title IV-B, Subpart 1 & 2 Funds, CAPTA, Chafee Foster Care Independence Program (CFCIP) and Education and Training Vouchers (ETV):
Fiscal Year 2008, October 1, 2007 through September 30, 2008**

1. State or ITO: Missouri Department of Social Services	2. EIN: 1-44-6000-0987-E4
3. Address: Missouri Department of Social Services Childrens Division P.O. Box 88 Jefferson City, MO 65103	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated Federal title IV-B, Subpart 1 Funds.	\$ 5,724,941
6. Total Estimated Federal title IV-B, Subpart 2 Funds. (This amount should equal the sum of lines a – f.)	\$ 9,503,673
a) Total Family Preservation Services.	\$ 3,516,359
b) Total Family Support Services.	\$ 5,417,094
c) Total Time-Limited Family Reunification Services.	\$ 570,220
d) Total Adoption Promotion and Support Services.	\$ 0
e) Total for Other Service Related Activities (e.g. planning).	\$ 0
f) Total Administration (not to exceed 10% of estimated allotment).	\$ 0
7. Re-allotment of Title IV-B, Subpart 2 funds for State and Indian Tribal Organizations	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the Promoting Safe and Stable Families program. \$ <u>-0-</u>	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the State or Tribes is requesting. \$ <u>4,390,795</u>	
8. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required)	
Estimated Amount \$ <u>520,093</u> , plus additional allocation, as available.	
9. Estimated Chafee Foster Care Independence Program (CFCIP) funds.	\$ 2,928,213
10. Estimated Education and Training Voucher (ETV) funds.	\$ 1,004,112
11. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's allotment that will not be required to carry out CFCIP \$ <u>-0-</u>	
b) Indicate the amount of the State's allotment that will not be required to carry out ETV \$ <u>-0-</u>	
c) If additional funds become available to States, specify the amount of additional funds the State is requesting for CFCIP \$ <u>-0-</u> for ETV program \$ <u>-0-</u>	
12. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the ACF Regional Office, for the Fiscal Year ending September 30, 20	
Signature and Title of State/Tribal Agency Official	Signature and Title of Regional Office Official
	 10/3/07