

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Overall Credit

	A	B	C	D	E	F
1	Missouri			Fiscal Year to which credit applies:		2024
2				Date of Completion:	11/22/2023	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6	Change Two-Parent Families to			FY 2005 TANF Caseload	46,742	
7	Solely State Funded Programs	-150		FY 2005 SSP Caseload	0	
8	FFY23			Total FY 2005 Caseload	46,742	
9	Average Monthly TEB Caseload	333		FY 2023 TANF Caseload	4,918	
10	FFY23			FY 2023 SSP Caseload	683	
11	TA Orientation, Personal			Total FY 2023 Caseload	5,601	
12	Responsibility Plan, and Job	-39		Excess MOE Cases in FY 2023	725	
13	Search Requirement FFY23			Adjusted FY 2023 Caseload	4,876	
14	New Spouse Disregard of all	0		Caseload Decline	41,866	89.6%
15	Income and Resources FFY23			Decline – Net Impact	41,848	
16	Full Family Sanction Closings for					
17	Non-Compliance with Work Activities	-158		Caseload Reduction Credit =		89.5%
18	FFY23					
19	TA Applicants Rejected due to Full					
20	Family Sanctions FFY23	11				
21	45-Month Lifetime Limit FFY23	-15				
22	Diversion FFY23	0				
23						
24						
25						
26	Net Impact	-18				
27						
28						

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2				Date of Completion:	11/22/2023	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	Impact of All Changes			Caseload Reduction Calculation		
6				FY 2005 TANF 2-Parent Caseload		
7				FY 2005 SSP 2-Parent Caseload		
8				Total FY 2005 Caseload	0	
9				FY 2023 TANF 2-Parent Caseload		
10				FY 2023 SSP 2-Parent Caseload		
11				Total FY 2023 2-Parent Caseload	0	
12				Excess MOE 2-Parent Cases in FY 20	0	
13				Adjusted FY 2023 Caseload	0	
14				Caseload Decline	0	0.0%
15				Decline – Net Impact	0	
16						
17				2-Parent Caseload Reduction Credit =		0.0%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact		0			
27						
28						

Policy Name

Two- Parent Family
Date of Completion: 11/22/2023

	Impact on Each Month in FY 23												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	-170													
Nov		-170												
Dec			-160											
Jan				-150										
Feb					-148									
Mar						-142								
Apr							-138							
May								-142						
Jun									-140					
Jul										-136				
Aug											-152			
Sep												-151		
Total	-170	-170	-160	-150	-148	-142	-138	-142	-140	-136	-152	-151		-1,799
FY 2023 Monthly Average													-150	

Policy Name

TEB Impact

Date of Completion: 11/22/2023

	Impact on Each Month in FY 23												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	323													
Nov		337												
Dec			357											
Jan				322										
Feb					297									
Mar						273								
Apr							300							
May								323						
Jun									301					
Jul										289				
Aug											276			
Sep												278		
Total	323	337	357	322	297	273	300	323	301	289	276	278		3,676
FY 2023 Monthly Average													306	

Policy Name

Orientation, PRP, and Job Registration Impa

Date of Completion: 11/22/2023

	Impact on Each Month in FY 23												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	78													
Nov		76												
Dec			89											
Jan				70										
Feb					80									
Mar						61								
Apr							7							
May								13						
Jun									54					
Jul										79				
Aug											62			
Sep												80		
Total	78	76	89	70	80	61	7	13	54	79	62	80		749
FY 2023 Monthly Impact													62	

Policy Name

New Spouse Disregard Impact
 Date of Completion: 11/22/2023

	Impact on Each Month in FY 23												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		0												
Dec			0											
Jan				0										
Feb					0									
Mar						0								
Apr							0							
May								0						
Jun									0					
Jul										0				
Aug											0			
Sep												0		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 2023 Monthly Impact													0	

Policy Name

Sanction Policy Change for Non-Compliance wit

Date of Completion: 11/22/2023

	Impact on Each Month in FY 23												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	-131													
Nov		-140												
Dec			-148											
Jan				-184										
Feb					-147									
Mar						-104								
Apr							-186							
May								-157						
Jun									-137					
Jul										-146				
Aug											-113			
Sep												-113		
Total	-131	-140	-148	-184	-147	-104	-186	-157	-137	-146	-113	-113		-1,706
FY 2023 Monthly Impact													-142	

Policy Name

TA Applicants Rejected due to Full-Family Sanctions

Date of Completion: 11/22/2023

	Impact on Each Month in FY 23												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	0													
Nov		0												
Dec			9											
Jan				10										
Feb					24									
Mar						9								
Apr							3							
May								3						
Jun									18					
Jul										49				
Aug											34			
Sep												41		
Total	0	0	9	10	24	9	3	3	18	49	34	41		200
FY 2023 Monthly Impact													17	

Policy Name

45-Month Lifetime Limit Impact
Date of Completion: 11/22/2023

	Impact on Each Month in FY 23												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct	-17													
Nov		-19												
Dec			-11											
Jan				-19										
Feb					-16									
Mar						-14								
Apr							-14							
May								-8						
Jun									-15					
Jul										-9				
Aug											-26			
Sep												-16		
Total	-17	-19	-11	-19	-16	-14	-14	-8	-15	-9	-26	-16		-184
FY 2023 Monthly Impact													-15	

Policy Name

TA Diversion Impact
Date of Completion: 11/22/2023

	Impact on Each Month in FY 23												Grand Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Time of Closure														
Prior years carryover														
Oct														
Nov														
Dec														
Jan														
Feb														
Mar														
Apr														
May														
Jun														
Jul														
Aug														
Sep														
Total	0	0	0	0	-1	-3	0	0	0	0	0	0	0	-4
FY 2023 Monthly Impact													0	

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2				Date of Completion:		11/22/2023
3	<u>Excess MOE Calculation Worksheet</u>					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	46,742		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2023 Total Federal Expenditures		\$194,701,922
8	Total FY 2005 Caseload	46,742		FY 2023 Total MOE Expenditures		\$176,149,330
9	FY 2023 TANF Caseload	4,918		Total Expenditures (Federal + MOE)		\$370,851,252
10	FY 2023 SSP Caseload	683				
11	Total FY 2023 Caseload	5,601		Assistance Expenditures		
12				FY 2023 Federal Expenditures on Assistance		\$12,571,505
13	2-Parent Caseload Data			FY 2023 MOE Expenditures on Assistance		\$2,043,124
14	FY 2005 2-p TANF Caseload	0		Total Expenditures on Assistance (Federal + MOE)		\$14,614,629
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		3.94%
16	Total FY 2005 Caseload	0				
17	FY 2023 2-p TANF Caseload	0		Expenditures Per Case		
18	FY 2023 2-p SSP Caseload	0		Average Expenditures per Case		\$66,212
19	Total FY 2023 Caseload	0		Average Expenditures per Case on Assistance		\$2,609
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$128,128,826
23				Excess MOE Expenditures		\$48,020,504
24				Excess MOE Expenditures on Assistance		\$1,892,408
25	Adjusted Caseload Data					
26	Adjusted FY 2023 Overall Caseload	4,876		Assistance Cases Funded by Excess MOE		725
27	Adjusted FY 2023 2-parent Caseload	0		2-Parent Assistance Cases Funded by Excess MOE		0
28						
29						
30						
31						
32						