Federal Grants and Donations

What does this program do?

This appropriation provides the Department with a centralized administrative mechanism to receive and expend new grants as they become available during the fiscal year. The Division of Budget and Finance coordinates the use of this authority for the department as divisions pursue sources other than general revenue for funding. New funding sources and new grants provide opportunities to sustain the level of service delivery and fund program development that will better serve Missourians. Without this appropriation, the department would be forced to delay use of new grants and donations until emergency or supplemental appropriations are approved.

The department uses this flexible appropriation language to spend miscellaneous grants and donations that are received through the fiscal year. The flexible language provides the opportunity to capitalize on changes in federal fiscal policy should it result in new private or federal grants not presently available or foreseen. This appropriation is primarily used for one-time and/or time-limited federal grants and may support a wide variety of expenditures, including staff if called on or required, for effective administration of the grant or donation.

Grants awarded that will utilize this appropriation to expend funds during FY07 are as follows:

- Adoption Incentive Grant
- Head Start Innovation and Improvement Grant
- School Violence Hotline
- Education and Training Vouchers
- STAT - Cheshire Cat
- Real Choice Systems Change Grant
- Youth Services Donations

What is the authorization for this program?

State statute: RSMo 660

Is this a federally mandated program? No.

Are there federal matching requirements?

Some federal grants require a state match. State matches are paid from the grantee Division's budget. The percentage of required state match depends on the grant.

What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	$0	$0	$0	$0
FEDERAL	$3,754,736	$2,824,620	$10,561,301	$3,936,500
OTHER	$1,250	$0	$0	$0
TOTAL	$3,755,986	$2,824,620	$10,561,301	$3,936,500

What are the sources of other funds?

Family Services Donation, Youth Services Treatment