



Monthly Management Report

January 2023

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

TABLE OF CONTENTS

Glossary		1
Tempora	ary Assistance	
Figure 1	Temporary Assistance Families	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary	5
Table 2	Applications	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14
SNAP		
Figure 3	SNAP Households	16
Figure 4	SNAP Benefits	16
Table 7	Statewide Participation Summary	17
Table 8	Applications	18-19
Table 9	Participation	20-21
Table 10	Persons	22-23
MO Heal	lthNet	
Table 11	Statewide Eligibility Summary	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary 4	2-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments4	6-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

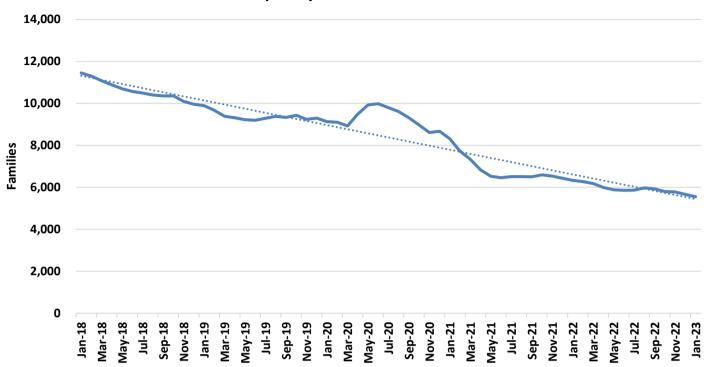


Figure 2
Temporary Assistance Payments

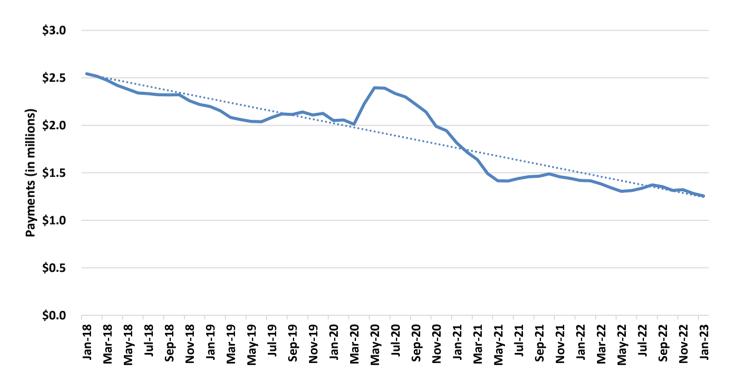


TABLE 1 TEMPORARY ASSISTANCE JANUARY 2023

APPLICATIONS APPROVED 420 427 1,061 911 1,799 -20.2% -7.7% -8.3% -12.6 APPLICATIONS PENDING 1,380 1,122 1,257 1,589 23.0% 9,8% -13.2 AVERAGE DAYS TO PROCESS 28 29 24 21 -4.7% 15.9% 33.4 REVIEWS COMPLETED 431 513 468 510 -16.0% -7.9% -15.5 828 REVIEWS COMPLETED 9 9 9 9 9 30 0.0% -70.0 CHILDREN ONLY FAMILIES 5,032 5,121 5,168 5,747 -1.7% -2.6% -12.4 FAMILIES 0,103 CHILDREN 4,706 4,810 4,996 5,157 2,693 2,994 -1.8% -5.3% -1.27 CHILDREN APPAYENTS 8642,618 8656,537 8686,092 723,044 -2.1% -3.8% -1.18% -3.8% -3.8% -3.8% -1.28 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.7 -3.8% -1.2.8% -1.2.8% -1.2.8% -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9 -1.2.8% -1.2.9		JAN-2023	DEC-2022	NOV-2022	JAN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
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APPLICATIONS PENDING 1,380 1,122 1,257 2,4 2,1 2,9 2,4 2,1 3,4 8 510 1,6,0% 1,5,9% 3,3,4 8 510 1,6,0% 1,0,0%	APPLICATIONS APPROVED	420	455	458	510	-7.7%	-8.3%	-17.6%
AVERAGE DAYS TO PROCESS 28 29 24 21 4.7% 15.9% 33.4 REVIEWS COMPLETED 431 513 468 510 -16.0% -7.9% -15.5 REVIEWS OVERDUE 9 9 9 9 30 0.0% 0.0% -70.0 CHILDREN ONLY FAMILIES 2,871 2,924 2,935 3,268 -1.8% -2,2% -12.1 CHILDREN 5,032 5,121 5,168 5,747 -1.7% -2,6% -12.4 PAYMENTS S561,303 S571,622 S577,180 S641,548 -1.8% -2.8% -1.2.8 CHILDREN A,706 -1.2,577 -2,672 -2,899 -1.8% -5.3% -12.7 CHILDREN 4,706 -1.2,578 -2,673 -2,904 -1.8% -5.3% -12.7 CHILDREN 4,706 -1.2,578 -2,673 -2,904 -1.8% -5.3% -12.7 CHILDREN 4,706 -1.2,578 -2,673 -2,904 -1.8% -5.3% -12.8 PERSONS 7,238 7,388 7,669 -8,061 -2,0% -5,6% -10.2 PAYMENTS S642,618 -6.8 S656,537 -6.8 CHILDREN -6.8 CHILDREN 344 -406 -452 -338 -5.4 -5.3% -11.8 -6.8 CHILDREN 344 -406 -452 -338 -5.4 -6.8 -6.8 -6.8 -6.8 -6.8 -6.8 -6.8 -6.8	APPLICATIONS REJECTED	847	1,061	911	1,799	-20.2%	-7.0%	-52.9%
REVIEWS COMPLETED 431 513 468 510 1-16.0% -7.9% -15.5 REVIEWS OVERDUE 9 9 9 30 0.0% 0.0% 0.0% -70.00 0.0% -70.00 0.0% -70.00 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	APPLICATIONS PENDING	1,380	1,122	1,257	1,589	23.0%	9.8%	-13.2%
REVIEWS OVERDUE 9 9 9 30 0.0% 0.0% -70.00 CHILDREN ONLY FAMILIES 2,871 2,924 2,935 3,268 -1.8% -2.2% 1.21* FAMILIES 5,032 5,121 5,168 5,747 1.7% -2.6% 1.2.4* PAYMENTS \$561,303 \$571,622 \$577,180 \$641,548 -1.8% -2.8% 1.2.5* ONE PARENT FAMILIES 2,531 2,577 2,672 2,899 -1.8% -5.3% 1.2.7* CHILDREN 4,706 4,810 4,996 5,157 -2.2% 5.8% -8.7* PRENONS 7,238 7,388 7,569 8,061 -2.0% 5.5% 10.2* PRENONS 7,238 7,388 7,569 8,061 -2.0% 5.6% 10.2* PAYMENTS \$642,618 \$656,537 \$686,092 \$723,044 -2.1% -6.3% 1.11* TWO PARENTS FAMILIES 150 160 170 161 -6.3% 1.1.8% -6.8* CHILDREN 384 406 452 398 -5.4% 15.0% 3.5* PARENTS/CARETAKERS 298 319 340 320 -6.6% 1.2.4% -6.9* PARENTS 682 725 792 718 -5.9% 13.9% -5.0* PAYMENTS \$552,972 \$54,780 \$555,652 \$54,915 -3.3% 1.12.2% -3.5* ALL TOTAL FAMILIES 10,122 10,337 10,616 11,302 -2.1% -4.7% 1.0.4* TOTAL PARENTS/CARETAKERS 2,830 2,897 3,013 3,224 -2.3% -6.1% -12.2* TOTAL FARENTS/CARETAKERS 1,2830 2,897 3,013 3,224 -2.3% -6.1% -12.2* TOTAL PARENTS/CARETAKERS 2,830 51,322,934 51,322,924 51,419,507 -2.0% -5.0% -1.15* AVERAGE AND	AVERAGE DAYS TO PROCESS	28	29	24	21	-4.7%	15.9%	33.4%
CHILDREN ONLY FAMILIES 2,871 2,924 2,935 3,268 -1.8% -2.2% -12.1* CHILDREN 5,032 5,121 5,168 5,747 1.7% -2.6% -12.4* PAYMENTS \$561,303 \$571,622 \$577,180 \$641,548 -1.8% -2.8% -12.5* ONE PARENT FAMILIES 2,531 2,577 2,672 2,899 -1.8% -5.3% -12.7* CHILDREN 4,706 4,810 4,996 5,157 -2.2% 5.8% -8.7* PARENTS/CARETAKERS 2,532 2,578 2,673 2,904 -1.8% -5.3% -12.7* PARENTS/CARETAKERS 7,238 7,388 7,669 8,061 -2.0% -5.6% -10.2* PAYMENTS \$642,618 \$656,537 \$686,092 \$723,044 -2.1% -6.3% -11.1* TWO PARENTS FAMILIES 150 160 170 161 -6.3% -11.8% -6.8* CHILDREN 384 406 452 398 5.4% -15.0% -3.5* PARENTS/CARETAKERS 298 319 340 320 -6.6% -12.4% -6.9* PAYMENTS \$52,972 \$54,780 \$59,652 \$54,915 -3.3% -11.2% -3.5* ALL TOTAL FAMILIES 5,552 5,661 5,777 6,328 -1.9% -3.9% -1.3.9% -5.0* PAYMENTS \$52,972 \$54,780 \$59,652 \$54,915 -3.3% -11.2% -3.5* ALL TOTAL FAMILIES 10,122 10,337 10,616 11,302 -2.1% -4.7% -10.4* TOTAL PARENTS/CARETAKERS 2,830 2,897 3,013 3,224 -2.3% -6.1% -12.2* TOTAL PARENTS/CARETAKERS 2,830 2,897 3,013 3,224 -2.3% -6.1% -12.2* TOTAL PARENTS/CARETAKERS 2,830 2,897 3,013 3,224 -2.3% -6.1% -12.2* TOTAL PARENTS/CARETAKERS 2,830 2,897 3,013 3,224 -2.3% -6.1% -12.2* TOTAL PARENTS/CARETAKERS 2,830 2,897 3,013 3,224 -2.3% -6.1% -12.2* TOTAL PARENTS/CARETAKERS 2,830 2,897 3,013 3,224 -2.3% -6.1% -12.2* TOTAL PARENTS/CARETAKERS 2,830 2,897 3,013 3,224 -2.3% -6.1% -12.2* TOTAL PARENTS/CARETAKERS 2,830 2,897 3,013 3,224 -2.3% -6.1% -12.2* TOTAL PARENTS/CARETAKERS 2,830 2,897 3,013 3,224 -2.3% -6.1% -12.2* TOTAL PARENTS/CARETAKERS 3,283 5,226.63 5,229.00 5,224.32 -0.1% -1.1% -0.9* *** TEB APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -5.0% -11.5* APPLICATIONS REJECTED 75 101 122 66 -25.7% -8.8.5% -3.8.5* CHILDREN 632 702 661 634 -10.0% -4.4% -0.3* APPLICATIONS APPROVED 44 4.0% -0.3* APPLICATIONS 9,998 -4.5% -0.3* APP	REVIEWS COMPLETED	431	513	468	510	-16.0%	-7.9%	-15.5%
FAMILIES	REVIEWS OVERDUE	9	9	9	30	0.0%	0.0%	-70.0%
CHILDREN 5,032 5,121 5,168 5,747 -1.7% -2.6% -12.4° PAYMENTS \$561,303 \$571,622 \$577,180 \$641,548 -1.8% -2.8% -12.5° ONE PARENT FAMILIES 2,531 2,577 2,672 2,899 -1.8% -5.3% -12.7° CHILDREN 4,706 4,810 4,996 5,157 -2.2% -5.8% -8.7° PARENTS/CARETAKERS 2,532 2,578 2,673 2,904 -1.8% -5.3% -12.8° PARENTS/CARETAKERS 7,238 7,388 7,669 8,061 -2.0% -5.6% -10.2° PAYMENTS \$642,618 \$656,537 \$686,092 \$723,044 -2.1% -6.3% -11.1° TWO PARENTS FAMILIES 150 160 170 161 -6.3% -11.8% -6.8° CHILDREN 384 406 452 398 -5.4% -15.0% -3.5° PARENTS/CARETAKERS 298 319 340 320 -6.6% -12.4% -6.9° PERSONS 662 725 792 718 -5.9% -13.9% -5.0° PAYMENTS \$52,972 \$54,780 \$59,652 \$54,915 -3.3% -11.2% -3.5° ALL TOTAL FAMILIES 10.122 10.337 10.616 11,302 -2.1% -4.7% -10.4° TOTAL PARENTS/CARETAKERS 2,830 2,897 3,013 3,224 -2.3% -6.1% -10.8° TOTAL PARENTS/CARETAKERS 2,230 \$1,234 13,629 14,526 -2.1% -5.0% -10.8° TOTAL PARENTS/CARETAKERS 12,939 \$1,324 13,629 14,526 -2.1% -5.0% -10.8° TOTAL PARENTS \$1,256,893 \$1,282,939 \$1,329,94 \$1,419,507 -2.0% -5.0% -11.5° ***TEB AVERAGE PER FAMILY \$2,266 -25.7% -38.5% 13.6° FAMILIES 322 357 337 350 -9.8% -4.5% -8.0° CHILDREN 632 702 661 634 -1.00% -4.4% -0.3° APPLICATIONS REJECTED 75 101 122 66 -25.7% -38.5% 13.6° FAMILIES 322 702 661 634 -1.00% -4.4% -0.3° APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.9° APPLICATIONS REJECTED 75 101 122 66 -25.7% -38.5% 13.6° FAMILIES 322 702 661 634 -1.00% -4.4% -0.3° APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.9° APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.9° APPLICATIONS REJECTED 75 101 122 66 -25.7% -38.5% 13.6° FAMILIES 322 357 337 350 -9.8% -4.5% -8.0° CHILDREN 632 702 661 634 -1.00% -4.4% -0.3° APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.9° APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.9° APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.9° APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.9° APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.9° APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.9° APPLICATIONS APPROVED 41 60 54 65 -	CHILDREN ONLY							
CHILDREN	FAMILIES	2,871	2,924	2,935	3,268	-1.8%	-2.2%	-12.1%
PAYMENTS \$561,303 \$571,622 \$577,180 \$641,548 -1.8% -2.8% -12.5\$ ONE PARENT FAMILIES 2.531 2.577 2.672 2.899 -1.8% 5.33% -12.7* CHILDREN 4,706 4,810 4,996 5.157 -2.2% -5.8% -2.7* PARENTS/CARETAKERS 2.532 2.578 2.673 2.904 -1.8% -5.33% -12.8* PERSONS 7.238 7,388 7,669 8,061 -2.0% 5.6% -10.2* PAYMENTS \$642,618 \$656,537 \$686,092 \$723,044 -2.1% -6.3% -11.1* TWO PARENTS FAMILIES 150 160 170 161 -6.3% -11.8% -6.8* CHILDREN 384 406 452 398 -5.4% -15.0% -3.5* PARENTS/CARETAKERS 298 319 340 320 -6.6% 12.4% -6.9* PERSONS 682 725 792 718 -5.9% -13.9% -5.0* PAYMENTS \$52,972 \$54,780 \$59,652 \$54,915 -3.3% -11.2% -3.5* ALL TOTAL FAMILIES 5.552 5.661 5.777 6,328 -1.9% -3.9% -12.3* TOTAL CHARRINTS/CARETAKERS 1.295 13,234 13,629 14,526 -2.1% -4.7% -10.4* TOTAL PARENTS/CARETAKERS 1.2952 13,234 13,629 14,526 -2.1% -5.0% -10.8* TOTAL PARENTS/CARETAKERS 1.2952 13,234 13,629 14,526 -2.1% -5.0% -10.8* TOTAL PAYMENTS \$1,256.893 \$1,282,939 \$1,322,924 \$1,419,507 -2.0% -5.0% -10.8* TOTAL PAYMENTS \$1,256.893 \$1,282,939 \$1,322,924 \$1,419,507 -2.0% -5.0% -10.8* TOTAL PAYMENTS \$1,256.893 \$1,282,939 \$1,322,924 \$1,419,507 -2.0% -5.0% -11.5* APPLICATIONS REJECTED 75 101 122 66 -25.7% -38.5% 13.6* FAMILIES 322 357 337 350 -9.8% -4.5% -8.0* CHILDREN 632 702 661 634 -1.00% -4.4% -0.3* APPLICATIONS REJECTED 75 101 122 66 -25.7% -38.5% 13.6* CHILDREN 632 702 661 634 -1.00% -4.4% -0.3* APPLICATIONS 993 1,044 985 972 -9.7% -4.3% -3.0* PARENTS/CARETAKERS 311 342 324 338 -9.1% -4.0% -8.0* CHILDREN 632 702 661 634 -1.00% -4.4% -0.3* APRILIES 516,400 \$17,950 \$17,050 \$17,050 -8.6% -3.8% -6.3*	CHILDREN	5,032				-1.7%	-2.6%	-12.4%
FAMILIES 2,531 2,577 2,672 2,899 -1.8% -5.3% -12.7 CHILDREN 4,706 4,810 4,996 5,157 -2.2% 5.8% 8.7 PARENTS/CARETAKERS 2,533 2,578 2,673 2,904 -1.8% 5.3% -12.8 PERSONS 7,238 7,388 7,669 8,061 -2.0% 5.6% -10.2 PAYMENTS \$642,618 \$655,537 \$686,092 \$723,044 -2.1% -6.3% -11.11								-12.5%
FAMILIES 2,531 2,577 2,672 2,899 -1.8% -5.3% -12.7 CHILDREN 4,706 4,810 4,996 5,157 -2.2% 5.8% 8.7 PARENTS/CARETAKERS 2,533 2,578 2,673 2,904 -1.8% 5-3.8 12.8 PERSONS 7,238 7,388 7,669 8,061 -2.0% 5-5.6% -10.2 PAYMENTS \$642,618 \$656,537 \$686,092 \$723,044 -2.1% 6-3% -11.11	ONE PARENT							
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TOTAL PERSONS 12,952 13,234 13,629 14,526 -2.1% -5.0% -10.8 TOTAL PAYMENTS \$1,256,893 \$1,282,939 \$1,322,924 \$1,419,507 -2.0% -5.0% -11.5 AVERAGE PER FAMILY \$226.39 \$226.63 \$229.00 \$224.32 -0.1% -1.1% 0.99 *** TEB APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.9 APPLICATIONS REJECTED 75 101 122 66 -25.7% -38.5% 13.6 *** TEM APPLICATIONS REJECTED 75 101 122 66 -25.7% -38.5% 13.6 *** TEM APPLICATIONS REJECTED 75 101 122 661 634 -10.0% -4.4% -0.3 APPLICATIONS REJECTED 75 101 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 101 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 101 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 101 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 101 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 101 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 101 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0% -4.0% -8.00 APPLICATIONS REJECTED 75 311 342 324 338 -9.1% -4.0%	TOTAL CHILDREN	10,122	10,337	10,616	11,302	-2.1%	-4.7%	-10.4%
TOTAL PAYMENTS \$1,256,893 \$1,282,939 \$1,322,924 \$1,419,507 -2.0% -5.0% -11.5° AVERAGE PER FAMILY \$226.39 \$226.63 \$229.00 \$224.32 -0.1% -1.1% 0.9° **** TEB **** TEB **** APPLICATIONS APPROVED *** TO TOTAL PAYMENTS \$322 357 337 350 -9.8% -4.5% -38.5% 13.6° **** TEB *** TEB **** TEB *	TOTAL PARENTS/CARETAKERS	2,830	2,897	3,013	3,224	-2.3%	-6.1%	-12.2%
AVERAGE PER FAMILY \$226.39 \$226.63 \$229.00 \$224.32 -0.1% -1.1% 0.99 **** TEB APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.99 APPLICATIONS REJECTED 75 101 122 66 -25.7% -38.5% 13.69 FAMILIES 322 357 337 350 -9.8% -4.5% -8.09 CHILDREN 632 702 661 634 -10.0% -4.4% -0.39 PARENTS/CARETAKERS 311 342 324 338 -9.1% -4.0% -8.09 PERSONS 943 1,044 985 972 -9.7% -4.3% -3.09 PAYMENTS \$16,400 \$17,950 \$17,050 \$17,500 -8.6% -3.8% -6.39	TOTAL PERSONS	12,952	13,234	13,629	14,526	-2.1%	-5.0%	-10.8%
*** TEB APPLICATIONS APPROVED 41 60 54 65 -31.7% -24.1% -36.99 APPLICATIONS REJECTED 75 101 122 66 -25.7% -38.5% 13.69 FAMILIES CHILDREN 632 702 661 634 -10.0% -4.4% -0.39 PARENTS/CARETAKERS 311 342 324 338 -9.1% -4.0% -8.09 PERSONS PERSONS 943 1,044 985 972 -9.7% -4.3% -3.09 PAYMENTS \$16,400 \$17,950 \$17,050 \$17,500 -8.6% -3.8% -6.39	TOTAL PAYMENTS	\$1,256,893	\$1,282,939	\$1,322,924	\$1,419,507	-2.0%	-5.0%	-11.5%
APPLICATIONS APPROVED APPLICATIONS REJECTED 41 60 54 65 -31.7% -24.1% -36.99 APPLICATIONS REJECTED 75 101 122 66 -25.7% -38.5% 13.69 FAMILIES CHILDREN 632 702 661 634 -10.0% -4.4% -0.39 PARENTS/CARETAKERS 311 342 324 338 -9.1% -4.0% -8.09 PERSONS PERSONS 943 1,044 985 972 -9.7% -4.3% -3.09 PAYMENTS \$16,400 \$17,950 \$17,050 \$17,500 -8.6% -3.8% -6.39	AVERAGE PER FAMILY	\$226.39	\$226.63	\$229.00	\$224.32	-0.1%	-1.1%	0.9%
APPLICATIONS REJECTED 75 101 122 66 -25.7% -38.5% 13.69 FAMILIES 322 357 337 350 -9.8% -4.5% -8.09 CHILDREN 632 702 661 634 -10.0% -4.4% -0.39 PARENTS/CARETAKERS 311 342 324 338 -9.1% -4.0% -8.09 PERSONS 943 1,044 985 972 -9.7% -4.3% -3.09 PAYMENTS \$16,400 \$17,950 \$17,050 \$17,500 -8.6% -3.8% -6.39	*** TEB							
FAMILIES 322 357 337 350 -9.8% -4.5% -8.00 CHILDREN 632 702 661 634 -10.0% -4.4% -0.30 PARENTS/CARETAKERS 311 342 324 338 -9.1% -4.0% -8.00 PERSONS 943 1,044 985 972 -9.7% -4.3% -3.00 PAYMENTS \$16,400 \$17,950 \$17,050 \$17,500 -8.6% -3.8% -6.30 PAYMENTS	APPLICATIONS APPROVED	41	60	54	65	-31.7%	-24.1%	-36.9%
CHILDREN 632 702 661 634 -10.0% -4.4% -0.3 PARENTS/CARETAKERS 311 342 324 338 -9.1% -4.0% -8.0 PERSONS 943 1,044 985 972 -9.7% -4.3% -3.0 PAYMENTS \$16,400 \$17,950 \$17,050 \$17,500 -8.6% -3.8% -6.3	APPLICATIONS REJECTED	75	101	122	66	-25.7%	-38.5%	13.6%
CHILDREN 632 702 661 634 -10.0% -4.4% -0.3 PARENTS/CARETAKERS 311 342 324 338 -9.1% -4.0% -8.0 PERSONS 943 1,044 985 972 -9.7% -4.3% -3.0 PAYMENTS \$16,400 \$17,950 \$17,050 \$17,500 -8.6% -3.8% -6.3	FAMILIES	322	357	337	350	-9.8%	-4.5%	-8.0%
PARENTS/CARETAKERS 311 342 324 338 -9.1% -4.0% -8.0° PERSONS 943 1,044 985 972 -9.7% -4.3% -3.0° PAYMENTS \$16,400 \$17,950 \$17,050 \$17,500 -8.6% -3.8% -6.3°	CHILDREN	632	702	661	634	-10.0%	-4.4%	-0.3%
PERSONS 943 1,044 985 972 -9.7% -4.3% -3.0° PAYMENTS \$16,400 \$17,950 \$17,050 \$17,500 -8.6% -3.8% -6.3°								-8.0%
PAYMENTS \$16,400 \$17,950 \$17,050 \$17,500 -8.6% -3.8% -6.3°								
*** TA DIVERSION								-6.3%
	*** TA DIVERSION							
FAMILIES 3 0 0 0 0.0% 0.0% 0.0%		3	0	o	0	0.0%	0.0%	0.0%
								0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
CTATEMIDE	1,584	420		1,267
ADAIR	7	1	847	,
				3
ANDREW	0	0	1	1
ATCHISON	0	1	0	1
AUDRAIN	8	2	6	8
BARRY	10	3	7	10
BARTON	8	2	3	5
BATES	7	0	4	4
BENTON	8	1	3	4
BOLLINGER	3	2	2	4
BOONE	41	11	24	35
BUCHANAN	28	7	16	23
BUTLER	21	2	8	10
CALDWELL	1	3	0	3
CALLAWAY	13	5	2	7
CAMDEN	5	0	2	2
CAPE GIRARDEAU	19	7	9	16
CARROLL	0	1	1	2
CARTER	3	0	1	1
CASS	18	5	11	16
CEDAR	3	3	0	3
CHARITON	2	0	0	0
CHRISTIAN	16	3		7
			4	
CLARK	0	0	3	3
CLAY	59	16	28	44
CLINTON	3	0	2	2
COLE	20	7	7	14
COOPER	2	1	2	3
CRAWFORD	6	0	2	2
DADE	5	1	1	2
DALLAS	7	1	4	5
DAVIESS	1	0	0	0
DE KALB	1	1	1	2
DENT	3	0	2	2
DOUGLAS	5	2	0	2
DUNKLIN	24	8	11	19
FRANKLIN	18	4	8	12
GASCONADE	1	1	0	1
GENTRY	1	0	0	0
GREENE	79	17	40	
GRUNDY	3	1	1	2
HARRISON	2	0	3	
HENRY	6	0	5	5
HICKORY	3	0	1	1
HOLT	0	0	0	
HOWARD	1	0	1	
HOWELL	13	3	7	10
IRON	3	0	6	
JACKSON	245	69	144	
JASPER	28	8	26	
JEFFERSON	39	8	16	
JOHNSON	7	3	7	10
KNOX	0	0	0	
LACLEDE	20	4	9	
LAFAYETTE	8	0	2	
LAWRENCE	8	4	4	
LEWIS	3	0	0	
LINCOLN	12	1	10	

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	2	0	1	1
LIVINGSTON	6	1	3	4
MACON	1	0	1	1
MADISON	3	1	3	4
MARIES	2	0	2	2
MARION	10	4	2	6
MCDONALD	2	0	2	2
MERCER	0	0	0	0
MILLER	6	0	6	6
MISSISSIPPI	9	4	4	8
MONITEAU	3	0	2	2
MONROE	4	1	0	1
MONTGOMERY	3	1	0	1
MORGAN	8	1	4	5
NEW MADRID	6	1	6	7
NEWTON	15	3	7	10
NODAWAY	4	2	0	2
OREGON	1	0	0	0
OSAGE	2	0	0	0
OZARK	0	0	1	1
PEMISCOT	9	0	5	7
PERRY	4	1	2	3
PETTIS		1		
PHELPS	20		8	19
	11	1	5	6
PIKE	5	0	4	4
PLATTE	27	5	14	19
POLK	5	0	4	4
PULASKI	11	4	6	10
PUTNAM	0	0	0	0
RALLS	1	2	1	3
RANDOLPH	6	2	6	8
RAY	3	1	3	4
REYNOLDS	1	0	0	0
RIPLEY	1	0	2	2
SALINE	6	6	2	8
SCHUYLER	1	0	0	0
SCOTLAND	0	0	0	0
SCOTT	19	3	6	9
SHANNON	2	0	0	0
SHELBY	2	0	2	2
ST CHARLES	36	7	25	32
ST CLAIR	3	0	4	4
ST FRANCOIS	19	2	8	10
ST LOUIS CITY	146	45	74	119
ST LOUIS COUNTY	232	72	127	199
STE GENEVIEVE	1	0	1	1
STODDARD	8	3	2	5
STONE	8	0	1	1
SULLIVAN	2	0	0	0
TANEY	12	3	10	13
TEXAS	6	1	1	2
VERNON	5	1	2	3
WARREN	5	3	3	6
WASHINGTON	8	2	3	5
WAYNE	3	1	2	3
WEBSTER	6	4	5	9
WORTH	0	0	0	0
WRIGHT	5	0	5	5
NOT AVAILABLE	1	0	<u> </u>	1
INUT AVAILABLE	1	0	1	1

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JANUARY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,871	2,531	150	5,552	\$1,256,893	\$226.39	322	\$16,400
ADAIR	5	8	0	13	\$2,954	\$227.23	1	\$50
ANDREW	5	1	0	6	\$993	\$165.50	0	\$0
ATCHISON	0	3	0	3	\$564	\$188.00	0	\$0
AUDRAIN	14	15	0	29	\$7,278	·	0	\$0
BARRY	18	12	0	30	\$8,048	\$268.27	1	\$50
BARTON	4	1	0	5	\$862	\$172.40	1	\$50
BATES	6	6	0	12	\$2,625	\$218.75	1	\$50
BENTON	13	6	0	19	\$4,158	\$218.84	1	\$50
BOLLINGER	3	1	2	6	\$1,335	\$222.50	0	\$0
BOONE	82	74	2	158	\$36,244	\$229.39	8	\$450
BUCHANAN	63	38	1	102	\$22,191	\$217.56	4	\$200
BUTLER	54	32	1	87	\$19,280	\$221.61	5	\$250
CALDWELL	4	5	0	9	\$2,354	\$261.56	0	\$0
CALLAWAY	26	12	0	38	\$7,852	\$206.63	1	\$50
CAMDEN	14	8	0	22	\$5,168	\$234.91	2	\$100
CAPE GIRARDEAU	45	44	0	89	\$19,268	\$216.49	4	\$200
CARROLL	9	1	0	10	\$1,771	\$177.10	0	\$0
CARTER	1	1	0	2	\$510	\$255.00	0	\$0
CASS	23	27	4	54	\$12,341	\$228.54	1	\$50
CEDAR	11	5	0	16	\$3,258	\$203.63	1	\$50
CHARITON	1	0	1	2	\$567	\$283.50	0	\$0
CHRISTIAN	29	15	7	51	\$12,204	\$239.29	4	\$200
CLARK	1	3	0	4	\$1,349	\$337.25	0	\$0
CLAY	55	75	7	137	\$31,798	\$232.10	10	\$550
CLINTON	5	4	0	9	\$1,905	\$211.67	0	\$0
COLE	34	32	0	66	\$14,230	\$215.61	8	\$400
COOPER	4	9	0	13	\$2,877	\$221.31	2	\$100
CRAWFORD	20	5	0	25	\$4,710	\$188.40	1	\$50
DADE	4	4	0	8	\$1,882	\$235.25	1	\$50
DALLAS	13	12	0	25	\$5,446	\$217.84	0	\$0
DAVIESS	2	0	0	2	\$428	\$214.00	0	\$0
DE KALB	3	4	0	7	\$1,513	\$216.14	0	\$0
DENT	11	4	0	15	\$2,598	\$173.20	0	\$0
DOUGLAS	7	4	0	11	\$2,829	\$257.18	0	\$0
DUNKLIN	67	34	1	102	\$22,500	\$220.59	5	\$250
FRANKLIN	41	31	2	74	\$15,913	\$215.04	3	\$150
GASCONADE	11	1	0	12	\$2,624	\$218.67	0	\$0
GENTRY	0	0	0	0	\$0	\$0.00	1	\$50
GREENE	122	104	11	237	\$56,147	\$236.91	18	\$950
GRUNDY	4	4	1	9	\$1,957	\$217.44	1	\$50
HARRISON	10	5	0	15	\$2,929	\$195.27	1	\$50
HENRY	11	7	1	19	\$4,348	\$228.84	1	\$100
HICKORY	3	1	1	5	\$933	\$186.60	1	\$50
HOLT	2	1	0	3	\$604	\$201.33	2	\$100
HOWARD	5	5	0	10	\$1,920	\$192.00	0	\$0
HOWELL	24	34	2	60	\$13,641	\$227.35	2	\$100
IRON	2	9	1	12	\$3,498	\$291.50	0	\$0
JACKSON	337	448		809	\$193,813		39	\$1,950
JASPER	71	52	5	128	\$29,261	\$228.60	8	\$400
JEFFERSON	38	55	2	95	\$21,798		2	\$100
JOHNSON	20	14	1	35	\$7,593		2	\$100
KNOX	0	3	0	3	\$859	\$286.33	0	\$0
LACLEDE	31	11	0	42	\$9,820	\$233.81	3	\$150
LAFAYETTE	17	10		27	\$6,325	\$234.26	5	\$250
LAWRENCE	13	17	2	32	\$7,136		0	\$0
LEWIS	3	2	0	5	\$1,103		0	\$0
LINCOLN	20	17	0	37	\$8,519	\$230.24	1	\$50

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JANUARY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	7	1	0	8	\$1,382	\$172.75	0	\$0
LIVINGSTON	5	2	1	8	\$1,720	\$215.00	1	\$50
MACON	0	1	0	1	\$234	\$234.00	0	\$0
MADISON	13	3	0	16	\$4,414	\$275.88	0	\$0
MARIES	1	3	1	5	\$1,610		0	\$0
MARION	26	16	1	43	\$9,806	·	1	\$50
MCDONALD	19	7	0		\$5,893	\$226.65	2	\$100
MERCER	0	0	0		\$3,893		0	\$100
		7						
MILLER	22		0		\$6,146	\$211.93	3	\$150
MISSISSIPPI	21	13	0		\$7,840		0	\$0
MONITEAU	1	2	0	_	\$883	\$294.33	1	\$50
MONROE	2	2	0		\$759	\$189.75	0	\$0
MONTGOMERY	3	1	0	4	\$936	\$234.00	0	\$0
MORGAN	17	4	0	21	\$4,938	\$235.14	2	\$100
NEW MADRID	19	4	1	24	\$5,408	\$225.33	4	\$200
NEWTON	17	14	1	32	\$6,576	\$205.50	5	\$250
NODAWAY	3	2	0		\$1,042	\$208.40	0	\$0
OREGON	9	5	0		\$2,807	\$200.50	1	\$50
OSAGE	3	2	0		\$857	\$171.40	0	\$0
OZARK	7	7	1	15	\$3,046		0	\$0
	-							
PEMISCOT	42	30	0		\$14,798		4	\$200
PERRY	3	4	0		\$1,653	\$236.14	1	\$50
PETTIS	39	30	12	81	\$22,532	\$278.17	5	\$250
PHELPS	20	17	3	40	\$9,025	\$225.63	1	\$50
PIKE	10	3	1	14	\$3,421	\$244.36	0	\$0
PLATTE	16	22	3	41	\$10,044	\$244.98	1	\$50
POLK	12	6	1	19	\$3,896	\$205.05	1	\$50
PULASKI	21	12	1	34	\$6,335	\$186.32	2	\$100
PUTNAM	2	0	0		\$370		1	\$50
RALLS	2	2	0		\$994	\$248.50	0	\$0
RANDOLPH	14	8	0	-	\$4,420	\$200.91	2	\$100
RAY	7	8	1	16	\$3,633	\$227.06	2	\$100
	-					·		
REYNOLDS	3	4	1	8	\$1,535	\$191.88	0	\$0
RIPLEY	8	8	0		\$3,290		1	\$50
SALINE	22	13	3	38	\$8,472	\$222.95	0	\$0
SCHUYLER	0	2	0		\$526		0	\$0
SCOTLAND	0	2	1	3	\$533	\$177.67	0	\$0
SCOTT	50	31	1	82	\$17,113	\$208.70	2	\$100
SHANNON	7	4	1	12	\$2,872	\$239.33	1	\$50
SHELBY	2	0	0	2	\$272	\$136.00	0	\$0
ST CHARLES	53	48	0	101	\$21,869	\$216.52	6	\$300
ST CLAIR	8		0		\$2,122			\$0
ST FRANCOIS	53		0		\$15,405			\$350
ST LOUIS CITY	337	303	16		\$145,143			\$1,700
ST LOUIS COUNTY	380		12		\$175,135	·		\$3,450
STE GENEVIEVE	2	5	0		\$1,934			\$100
STODDARD	14	13	0		\$6,208		0	\$0
STONE	8		0		\$4,870		1	\$50
SULLIVAN	3		0		\$990			\$0
TANEY	14	14	2	30				\$0
TEXAS	9	9	2		\$4,771	\$238.55	2	\$100
VERNON	13	12	2	27	\$6,370	\$235.93	1	\$50
WARREN	16		1		\$6,623		1	\$50
WASHINGTON	19		1		\$6,423			\$50
WAYNE	8		0		\$2,872			\$0
WEBSTER	10				\$4,444			\$50
WORTH	0	0			\$0			\$0 ¢50
WRIGHT	8		0		. ,			\$50
NOT AVAILABLE	0	12	0	12	\$3,331	\$277.58	1	\$100

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JANUARY 2023

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,552	10,122	2,830	12,952	322	632	311	943	13,895
ADAIR	13	21	8	29	1	1	1	2	31
ANDREW	6	8		9	0	0	0	0	9
ATCHISON	3	4		7	0	0	0	0	7
AUDRAIN	29	56	15	71	0	0	0	0	71
BARRY	30	72	12	84	1	1	0	1	85
BARTON	5	6		7	1	2	1	3	10
BATES	12	20		26	1	1	1	2	28
BENTON	19	36		42	1	1	1	2	44
BOLLINGER	6	9		14	0	0	0	0	14
BOONE	158	280		357	8	16	7	23	380
BUCHANAN	102	188		228	4	10	4	14	242
BUTLER	87	165		199	5	7	5	12	211
CALDWELL	9	28		33	0	0	0	0	33
CALLAWAY	38	63		75	1	1	1	2	77
CALLAWAT	22	47	8	55	2	6	2	8	63
CAMBEN CAPE GIRARDEAU	89	159		203	4	7	4	11	214
					0				
CARROLL	10	15 7		16		0	0	0	16
CARTER				8	0	0	0	0	8
CASS	54	95		130	1	1	1	2	132
CEDAR	16	26		31	1	1	1	2	33
CHARITON	2	5		7	0	0	0	0	7
CHRISTIAN	51	101	29	130	4	8	4	12	142
CLARK	4	13		16	0	0	0	0	16
CLAY	137	232	89	321	10	18	9	27	348
CLINTON	9	15		19	0	0	0	0	19
COLE	66	116		148	8	9	7	16	164
COOPER	13	25		34	2	3	2	5	39
CRAWFORD	25	38		43	1	1	1	2	45
DADE	8	13		17	1	1	1	2	19
DALLAS	25	43		55	0	0	0	0	55
DAVIESS	2	4		4	0	0	0	0	4
DE KALB	7	13		17	0	0	0	0	17
DENT	15	19		23	0	0	0	0	23
DOUGLAS	11	28		32	0	0	0	0	32
DUNKLIN	102	187	36	223	5	8	4	12	235
FRANKLIN	74	126		161	3	6	3	9	170
GASCONADE	12	23	1	24	0	0	0	0	24
GENTRY	0	0		0	1	2	1	3	3
GREENE	237	440		566	18	35	20	55	621
GRUNDY	9	12		18	1	2	0	2	20
HARRISON	15	23		28	1	3	1	4	32
HENRY	19	36	9	45	1	1	1	2	47
HICKORY	5	6	3	9	1	3	1	4	13
HOLT	3	4	1	5	2	3	2	5	10
HOWARD	10	14	5	19	0	0	0	0	19
HOWELL	60	106	38	144	2	3	2	5	149
IRON	12	32		43	0	0	0	0	43
JACKSON	809	1,564	496	2,060	39	93	37	130	2,190
JASPER	128	231		293	8	17	8	25	318
JEFFERSON	95	175		234	2	5	2	7	241
JOHNSON	35	63		79	2	3	2	5	84
KNOX	3	7		10	0	0	0	0	10
LACLEDE	42	85		96	3	7	3	10	106
LAFAYETTE	27	49		59	5	9	4	13	72
LAWRENCE	32	55		76	0	0	0	0	76
LEWIS	5	8		10		0	0	0	10
LINCOLN	37	<u> </u>		84	1	5	1	6	90
LINCOLIN	5/	07	1/	64	1	5	1	b	90

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JANUARY 2023

LINN LIVINGSTON MACON MADISON MARIES MARION MCDONALD MERCER	## FAMILIES RECEIVING	CHILDREN RECEIVING 10 12 1 37	PARENTS/ CARETAKERS RECEIVING 1 4	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LIVINGSTON MACON MADISON MARIES MARION MCDONALD MERCER	8 8 1 16 5 43	10 12 12 13 37	RECEIVING 1 4	RECEIVING 11	RECEIVING	RECEIVING	CARETAKERS		
LIVINGSTON MACON MADISON MARIES MARION MCDONALD MERCER	8 8 1 16 5 43	10 12 1 37	1 4	11					
LIVINGSTON MACON MADISON MARIES MARION MCDONALD MERCER	8 1 16 5 43	12 1 37	4			()	0	0	11
MACON MADISON MARIES MARION MCDONALD MERCER	1 16 5 43	1 37		16	1	2	1	3	19
MADISON MARIES MARION MCDONALD MERCER	16 5 43	37	11	2	0	0	0	0	2
MARIES MARION MCDONALD MERCER	5 43		3	40	0	0	0	0	40
MARION MCDONALD MERCER	43	16	6	22	0	0	0	0	22
MCDONALD MERCER		71	18	89	1	1	1	2	91
MERCER		60	7	67	2	3	2	5	72
	0	0	0	0	0	0	0	0	0
MILLER	29	51	7	58	3	8	3	11	69
MISSISSIPPI	34	62	13	75	0	0	0	0	75
MONITEAU	3	6	2	8	1	3	1	4	12
MONROE	4	4	2	6	0	0	0	0	6
MONTGOMERY	4	7	1	8	0	0	0	0	8
MORGAN	21	44	4	48	2	4	2	6	54
NEW MADRID	24	48	6	54	4	7	4	11	65
NEWTON	32	50	16	66	5	11	5	16	82
NODAWAY	5	8	2	10	0	0	0	0	10
OREGON	14	21	5	26	1	1	1	2	28
OSAGE	5	6	2	8	0	0	0	0	8
OZARK	15	23	9	32	0	0	0	0	32
PEMISCOT	72	129	30	159	4	11	4	15	174
PERRY	7	16	4	20	1	2	0	2	22
PETTIS	81	191	54	245	5	10	4	14	259
PHELPS	40	72	23	95	1	2	1	3	98
PIKE	14	30	5	35	0	0	0	0	35
PLATTE	41	77	28	105	1	1	1	2	107
POLK	19	34	8	42	1	3	1	4	46
PULASKI	34	44	14	58	2	2	2	4	62
PUTNAM	2	3	0	3	1	1	1	2	5
RALLS	4	7	2	9	0	0	0	0	9
RANDOLPH	22	37	8	45	2	2	1	3	48
RAY	16	30	10	40	2	4	2	6	46
REYNOLDS	8	11	6	17	0	0	0	0	17
RIPLEY	16	28	8	36	1	1	1	2	38
SALINE	38	75	19	94	0	0	0	0	94
SCHUYLER	2	3	2	5	0	0	0	0	5
SCOTLAND	3	10	4	14	0	0	0	0	14
SCOTT	82	140	33	173	2	8	2	10	183
SHANNON	12	26	6	32	1	3	1	4	36
SHELBY	2	2	0	2	0	0	0	0	2
ST CHARLES	101	178	48	226	6	10	7	17	243
ST CLAIR	10	17	2	19	0	0	0	0	19
ST FRANCOIS	72	120	19	139	7	13	7	20	159
ST LOUIS CITY	656	1,189	334	1,523	34	64	34	98	1,621
ST LOUIS COUNTY	793	1,392	425	1,817	68	137	68	205	2,022
STE GENEVIEVE	733	16	5	21	2	3	2	5	26
STODDARD	27	43	13	56	0	0	0	0	56
STONE	19	31	11	42	1	2	1	3	45
SULLIVAN	4	10	1	11	0	0	0	0	11
TANEY	30	60	18	78	0	0	0	0	78
TEXAS	20	36	13	49	2	3	2	5	54
VERNON	27	47	16	63	1	1	1	2	65
WARREN	30	47	15	62	1	1	0	1	63
WASHINGTON	28	55	10	65	1	1	0	1	66
WAYNE	14	20	6	26	0	0	0	0	26
WEBSTER	20	34	10	44	1	2	1	3	47
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	14	19	6	25	1	2	1	3	28
NOT AVAILABLE	12	23	12	35	1	3	1	4	39

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JANUARY 31, 2023

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	ЈОВ	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	379	17	39	11	0	149	150	50
ADAIR	2	0	0	0		1	1	1
ANDREW	0	0	0	0		0	0	0
ATCHISON	1	0	1	0		0	0	0
AUDRAIN	4	0	0	0	_	2	1	2
BARRY	2	0	0	0		1	0	1
BARTON	1	0	0	0		0	1	0
BATES	0	0	0	0		0	0	0
BENTON	1	0	0	0		0	1	0
BOLLINGER	0	0	0	0	_	0	0	0
BOONE	18	2	2	0		6	6	3
BUCHANAN	8	0	0	0		3	5	0
BUTLER	3	0	0	0	_	0	3	0
CALDWELL	0	0	0	0		0	0	0
CALLAWAY	3	0	0	0	_	3	0	0
CAMDEN	2	0	0	0		1	1	0
CAPE GIRARDEAU	7	0	0	0		3	4	0
CARROLL	1	0	0	0	_	0	1	0
CARTER	0	0	0	0		0	0	0
CASS	4	2	1	0		1	0	0
CEDAR	2	0	1	0	_	1	1	0
CHARITON	1	0	0	0	0	0	1	0
CHRISTIAN	6	0	1	0		0	5	0
CLARK	0	0	0	0	_	0	0	0
CLAY	16	0	0	0		4	8	4
CLINTON	10	0	1	0	_	1	0	0
COLE	3	0	0	0		2	1	0
COOPER	0	0	0	0	_	0	0	0
CRAWFORD	0	0	0	0		0	0	0
DADE	0	0	0	0		0	0	0
DALLAS	1	0	0	0		1	0	0
DAVIESS	0	0	0	0		0	0	0
DE KALB	0	0	0	0		0	0	0
DENT	1	0	1	0	_	0	0	0
DOUGLAS	0	0	0	0		0	0	0
DUNKLIN	7	1	1	0	_	3	1	2
FRANKLIN	1	0	0	0	_	0	1	0
GASCONADE	0	0	0	0	_		0	0
GENTRY	0	0	0	0		0	0	0
GREENE	21	0	0	1	0	6	12	4
GRUNDY	1	0	0	0		1	0	0
HARRISON	1	0	0	0		1	0	0
HENRY	2	0	0	0		2	0	1
HICKORY	1	0	0	0	_	0	1	0
HOLT	0	0	0	0		0	0	0
HOWARD	0	0	0	0		0	0	0
HOWELL	3	1	0	0	_	0	1	1
IRON	1	0	0	0		1	0	0
JACKSON	91	2	11	9		31	38	9
JASPER	12	0	1	0		3	5	4
JEFFERSON	2	0	0	0		2	0	0
JOHNSON	7	0	4	0		4	2	0
KNOX	0	0	0	0		0	0	0
LACLEDE	1	0	0	0		0	0	1
			_	_	_			
LAFAYETTE LAWRENCE	2	0	0	0		0	2	0
				0			0	
LINCOLN	0	0	0 2				0	0
LINCOLN	4	0	2	0	0		U	1

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JANUARY 31, 2023

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0		0	0	0	0	0	0
LIVINGSTON	2	0	0	0	0	1	1	0
MACON	0	_	0	0	0	0	0	0
MADISON	0		0	0	0	0	0	0
MARIES	0	_	0	0	0	0	0	0
MARION	3		0	0	0	2	0	1
MCDONALD	3		0	0	0	0	2	1
MERCER	0		0	0	0	0	0	0
MILLER	2		0		0	1	1	0
MISSISSIPPI	1		0	0	0	1	0	0
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0		0	0	0	0	0	0
MONTGOMERY	0		0	0	0	0	0	0
MORGAN	2		0	0	0	1	2	0
NEW MADRID	2	0	0	0	0	1	1	0
	7			0	_		4	
NEWTON	2	0	2 0	0	0	0 2	0	1 0
NODAWAY					0			
OREGON	0		0	0		0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	_	0	0	0	0	0	0
PEMISCOT	1	0	0	0	0	0	1	0
PERRY	1	0	0	0	0	1	0	0
PETTIS	26		2	1	0	17	7	4
PHELPS	2	1	1	0	0	0	0	0
PIKE	0		0	0	_	0	0	0
PLATTE	5		0	0	0	2	1	2
POLK	1	0	0	0	0	0	1	0
PULASKI	2	0	0	0	0	2	0	0
PUTNAM	0		0	0	0	0	0	0
RALLS	0	-	0	0	0	0	0	0
RANDOLPH	0		0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	0	0	0	0	0	0	0	0
SALINE	3	0	0	0	0	2	1	0
SCHUYLER	1	0	0	0	0	1	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	1	0	0	0	0	0	1	0
SHANNON	0	0	0	0	0	0	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	2	0	0	0	0	0	1	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	3	0	0	0	0	1	2	0
ST LOUIS CITY	23	4	2	0	0	10	8	0
ST LOUIS COUNTY	19	0	1	0	0	8	7	3
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	1	0	0	0	0	1	0	0
STONE	1	0	1	0	0	1	0	0
SULLIVAN	0		0	0	0	0	0	0
TANEY	1		1	0	0	0	0	0
TEXAS	2		0			0	2	0
VERNON	2		1	0	0	2	0	0
WARREN	1	0	0	0	0	0	0	1
WASHINGTON	3		0		_	1	1	1
WAYNE	0		0		_	0	0	0
WEBSTER	4		0			3	0	1
WORTH	0		0			0	0	0
WRIGHT	0		0		_	0	0	0
VVINIOITI	U	ı U	U	ı U	U	U	U	U

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING JANUARY 2023

		CY 2023-				
	JAN-2023	TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	2	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	11	11	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	3	3	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	11	11	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	1	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	0	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	0	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	11	11	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	0	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

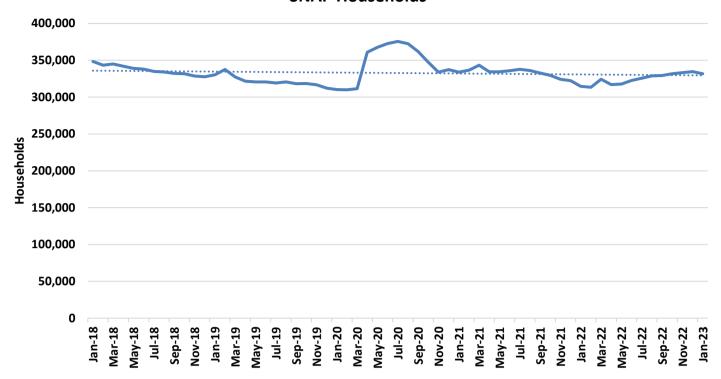


Figure 4
SNAP Benefits

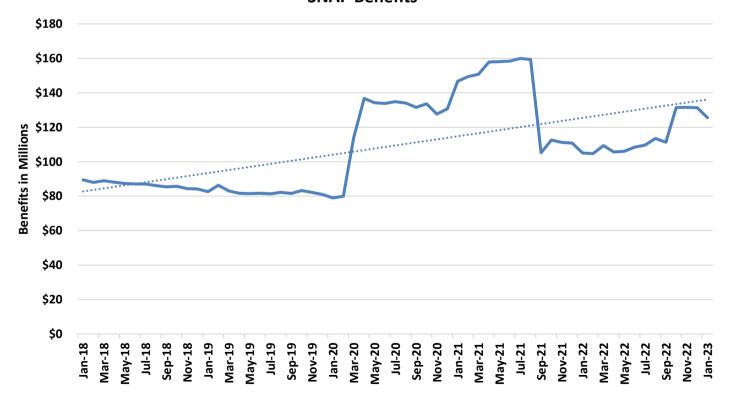


TABLE 7 SNAP PROGRAM PARTICIPATION JANUARY 2023

	JAN-2023	DEC-2022	NOV-2022	JAN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	54,404	51,880	51,817	54,496	4.9%	5.0%	-0.2%
APPLICATIONS APPROVED	34,642	35,136	35,212	32,397	-1.4%	-1.6%	6.9%
APPLICATIONS REJECTED	17,789	14,957	16,919	22,453	18.9%	5.1%	-20.8%
APPLICATIONS EXPEDITED	14,503	12,303	12,561	14,306	17.9%	15.5%	1.4%
AVERAGE DAYS TO PROCESS	15	14	14	18	11.4%	5.8%	-18.0%
HOUSEHOLDS RECEIVING	331,735	334,568	333,138	314,701	-0.8%	-0.4%	5.4%
PERSONS RECEIVING	670,014	676,019	675,463	641,804	-0.9%	-0.8%	4.4%
CHILDREN	275,104	276,954	277,936	265,941	-0.7%	-1.0%	3.4%
DISABLED	94,076	96,225	96,462	99,517	-2.2%	-2.5%	-5.5%
ADULTS AGES 18-59	216,915	216,984	215,584	194,972	0.0%	0.6%	11.3%
ADULTS AGE 60+	83,919	85,856	85,481	81,374	-2.3%	-1.8%	3.1%
TOTAL BENEFITS ISSUED	\$125,590,090	\$131,341,239	\$131,603,681	\$105,064,876	-4.4%	-4.6%	19.5%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$378.59	\$392.57	\$395.04	\$333.86	-3.6%	-4.2%	13.4%
PER PERSON	\$187.44	\$194.29	\$194.83	\$163.70	-3.5%	-3.8%	14.5%

TABLE 8 SNAP APPLICATIONS JANUARY 2023

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	54,404	34,642	17,789	52,431	14,503
ADAIR	194	111	73	184	45
ANDREW	71	52	31	83	20
ATCHISON	28	14	15	29	3
AUDRAIN	204	134	62	196	55
BARRY	376	224	109	333	76
BARTON	109	68	31	99	19
BATES	143	80	42	122	35
BENTON	206	120	57	177	49
BOLLINGER	115	66	40	106	16
BOONE	1,333	825	426	1,251	349
BUCHANAN	1,071	643	380	1,023	285
BUTLER	666	441	222	663	187
CALDWELL	68	37	32	69	11
CALLAWAY	318	205	115	320	77
CAMDEN	285	161	94	255	53
CAPE GIRARDEAU	716	449	234	683	203
CARROLL	57	27	21	48	5
CARTER	76	43	23	66	17
CASS	628	377	198	575	153
CEDAR	130		23		
		88 27		111 38	24
CHARITON	42		11		6
CHRISTIAN	451	266	158	424	103
CLARK	53	30	22	52	10
CLAY	1,390	784	503	1,287	365
CLINTON	108	61	34	95	17
COLE	586	359	200	559	136
COOPER	122	73	39	112	19
CRAWFORD	238	136	81	217	58
DADE	59	36	9	45	11
DALLAS	158	111	44	155	37
DAVIESS	54	36	24	60	15
DE KALB	62	39	16	55	7
DENT	170	107	62	169	27
DOUGLAS	113	72	35	107	23
DUNKLIN	520	378	173	551	144
FRANKLIN	727	423	257	680	176
GASCONADE	90	55	30	85	14
GENTRY	28	10	11	21	5
GREENE	2,883	1,768	956	2,724	791
GRUNDY	81	53	31	84	21
HARRISON	61	49	17	66	16
HENRY	247	149	86	235	51
HICKORY	77	57	28	85	17
HOLT	25	17	8	25	2
HOWARD	69	33	27	60	16
HOWELL	499	345	156	501	116
IRON	122	83	30	113	36
JACKSON	8,147	5,242	2,629	7,871	2,545
JASPER	1,303	842	467	1,309	279
JEFFERSON	1,409	887	483	1,370	324
JOHNSON	327	198	154	352	84
KNOX	19	16	8	24	1
LACLEDE	424	268	154	422	112
LAFAYETTE	230	156	65	221	61
LAWRENCE	375	231	143	374	92
LEWIS	64	33	26	59	8
LINCOLN	383	255	137	392	104
LINN	98			392 94	
		64	30		24
LIVINGSTON	135	73	44	117	25

TABLE 8 SNAP APPLICATIONS JANUARY 2023

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	93	67	23	90	22
MADISON	120	84	44	128	34
MARIES	51	26	16	42	11
MARION	306	171	104	275	75
MCDONALD	228	133	72	205	45
MERCER	20	16	6	22	7
MILLER	214	135	65	200	45
MISSISSIPPI	220	138	74	212	57
MONITEAU	73	41	25	66	14
MONROE	70	51	12	63	12
MONTGOMERY	85	54	30	84	15
MORGAN	195	129	69	198	30
NEW MADRID	244	181	71	252	58
NEWTON	479	313	180	493	102
NODAWAY	109	59	45	104	21
OREGON	115	91	37	128	20
OSAGE	53	39	20	59	12
OZARK	90	66	23	89	18
PEMISCOT	365	257	112	369	102
PERRY	99	51	36	87	20
PETTIS	448	280	153	433	115
PHELPS	396	245	130	375	95
PIKE	139	84	56	140	24
PLATTE	425	243	153	396	115
POLK	252	172	84	256	46
PULASKI	407	229	148	377	93
PUTNAM	33	26	10	36	9
RALLS	45	31	17	48	12
RANDOLPH	257	167	75	242	61
RAY	153	92	59	151	37
REYNOLDS	80	58	30	88	18
RIPLEY	196	121	73	194	34
SALINE	176	123	64	187	36
SCHUYLER	20	14	5	19	4
SCOTLAND	23	12	9	21	3
SCOTT	520	322	172	494	111
SHANNON	103	74	25	99	19
SHELBY	31	28	13	41	8
ST CHARLES	1,288	766	486	1,252	332
ST CLAIR	79	54	28	82	14
ST FRANCOIS	824	488	258	746	185
ST LOUIS CITY	5,268	3,603	1,490	5,093	1,677
ST LOUIS COUNTY	8,219	5,362	2,581	7,943	2,421
STE GENEVIEVE	96	58	32	90	19
STODDARD	330	226	98	324	80
STONE	235	144	74	218	51
SULLIVAN	43	23	14	37	7
TANEY	778	460	247	707	180
TEXAS	197	154	71	225	51
VERNON		142	69		
	236 217	142	73	211	65 67
WARREN				214	
WASHINGTON	281	202	97	299	89
WAYNE	143	102	46	148	24
WEBSTER	272	155	99	254	61
WORTH	17	8	6	14	3
WRIGHT	192	134	62	196	35
NOT AVAILABLE	13	10	2	12	2

TABLE 9 SNAP PARTICIPATION JANUARY 2023

			TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	331,735	670,014	\$125,590,090	\$378.59	\$187.44
ADAIR	1,192	2,378	\$413,772	\$347.12	\$174.00
ANDREW	454	998	\$178,445	\$393.05	\$178.80
ATCHISON	167	367	\$62,584	\$374.76	\$170.53
AUDRAIN	1,348	2,780	\$498,426	\$369.75	\$179.29
BARRY	2,270	4,912	\$891,287	\$392.64	\$181.45
BARTON	674	1,489	\$255,700	\$379.38	\$171.73
BATES	783	1,566	\$280,271	\$357.94	\$178.97
BENTON	1,243	2,410	\$423,952	\$341.07	\$175.91
BOLLINGER	809	1,748	\$302,898	\$374.41	\$173.28
BOONE	7,775	15,661	\$2,965,811	\$381.45	\$189.38
BUCHANAN	6,627	13,226	\$2,523,458	\$380.78	\$190.80
BUTLER	4,352	8,609	\$1,571,290	\$361.05	\$182.52
CALDWELL	355	789	\$136,272	\$383.86	\$172.71
CALLAWAY	1,811	3,760	\$677,997	\$374.38	\$180.32
CAMDEN	1,693	3,700	\$652,612	\$385.48	\$185.14
CAPE GIRARDEAU		·			
	4,482	9,048	\$1,699,555	\$379.20	\$187.84
CARROLL	395	768	\$132,514	\$335.48	\$172.54
CARTER	521	1,172	\$200,664	\$385.15	\$171.21
CASS	3,280	6,839	\$1,283,344	\$391.26	\$187.65
CEDAR	939	1,936	\$337,925	\$359.88	\$174.55
CHARITON	274	557	\$93,800	\$342.34	\$168.40
CHRISTIAN	2,676	6,050	\$1,100,460	\$411.23	\$181.89
CLARK	301	712	\$118,929	\$395.11	\$167.04
CLAY	7,299	15,670	\$2,979,553	\$408.21	\$190.14
CLINTON	614	1,373	\$243,627	\$396.79	\$177.44
COLE	3,447	7,221	\$1,349,615	\$391.53	\$186.90
COOPER	702	1,392	\$242,867	\$345.96	\$174.47
CRAWFORD	1,609	3,304	\$579,339	\$360.06	\$175.34
DADE	408	843	\$142,988	\$350.46	\$169.62
DALLAS	1,041	2,237	\$392,839	\$377.37	\$175.61
DAVIESS	337	740	\$120,317	\$357.02	\$162.59
DE KALB	332	617	\$100,463	\$302.60	\$162.82
DENT	1,193	2,407	\$406,331	\$340.60	\$168.81
DOUGLAS	834	1,755	\$307,324	\$368.49	\$175.11
DUNKLIN	3,865	7,822	\$1,428,013	\$369.47	\$182.56
FRANKLIN	4,246	8,742	\$1,618,603	\$381.21	\$185.15
GASCONADE	577	1,203	\$198,254	\$343.59	\$164.80
GENTRY	232	496	\$85,524	\$368.64	\$172.43
GREENE	16,682	32,351	\$6,065,221	\$363.58	\$187.48
GRUNDY	574	1,182	\$192,198	\$334.84	\$162.60
HARRISON	463	993	\$161,451	\$348.71	\$162.59
HENRY	1,508	2,925	\$510,767	\$338.70	\$174.62
HICKORY	564	1,192	\$199,376	\$353.50	\$167.26
HOLT	165	353	\$57,610	\$349.15	\$163.20
HOWARD	377	800	\$134,219	\$356.02	\$167.77
HOWELL	3,482	7,382	\$1,269,855	\$364.69	\$172.02
IRON	887	1,771	\$320,846	\$361.72	\$181.17
JACKSON	46,528	93,867	\$18,357,485	\$394.55	\$195.57
JASPER	8,331	16,983	\$3,096,909	\$371.73	\$182.35
JEFFERSON	8,266	16,993	\$3,236,851	\$391.59	\$190.48
JOHNSON	1,778	3,616	\$669,200	\$376.38	\$185.07
KNOX	159	330	\$56,514	\$355.43	\$171.25
LACLEDE	2,423	5,284	\$960,205	\$396.29	\$181.72
LAFAYETTE	1,406	2,909	\$520,220	\$370.00	\$178.83
LAWRENCE	2,212	4,722	\$852,339	\$385.32	\$178.83
LEWIS	348	754	\$123,682	\$355.41	\$164.03
LINCOLN	2,407	5,205	\$981,167	\$407.63	\$188.50
LINN	653	1,343	\$223,181	\$341.78	\$188.50
LIVINGSTON	680	1,341	\$223,181	\$333.87	\$169.30
LIVINGSTON	080	1,341	۶۷۷٬,U32	ې۵.۵۲دې	\$109.30

TABLE 9 SNAP PARTICIPATION JANUARY 2023

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	647	1,307	\$224,788	\$347.43	\$171.99
MADISON	1,015	1,953	\$335,486	\$330.53	\$171.78
MARIES	339	697	\$127,650	\$376.55	\$183.14
MARION	1,852	3,670	\$662,727	\$357.84	\$180.58
MCDONALD	1,331	3,151	\$574,414	\$431.57	\$182.30
MERCER	124	257	\$46,912	\$378.32	\$182.54
MILLER	1,356	2,863	\$508,255	\$374.82	\$177.53
MISSISSIPPI	1,476	2,848	\$516,106	\$349.67	\$181.22
MONITEAU	464	1,042	\$178,500	\$384.70	\$171.31
MONROE	378	774	\$131,570	\$348.07	\$169.99
MONTGOMERY	596	1,156	\$207,841	\$348.73	\$179.79
MORGAN	1,295	2,729	\$472,378	\$364.77	\$173.10
NEW MADRID	1,681	3,265	\$591,155	\$351.67	\$181.06
NEWTON	3,063	6,928	\$1,236,378	\$403.65	\$178.46
NODAWAY	606	1,195	\$196,432	\$324.14	\$164.38
OREGON	1,084	2,189	\$374,902	\$345.85	\$171.27
OSAGE	300	632	\$113,123	\$377.08	\$178.99
OZARK	709	1,445	\$255,234	\$359.99	\$176.63
PEMISCOT	2,372	4,720	\$874,846	\$368.82	\$185.35
PERRY	738	1,533	\$279,307	\$378.46	\$182.20
PETTIS	2,717	5,903	\$1,078,206	\$396.84	\$182.65
PHELPS	2,717	4,913	\$886,252	\$351.55	\$180.39
PIKE	902	1,898	\$327,167	\$362.71	\$172.37
PLATTE	1,904	4,270	\$835,623	\$438.88	\$172.37
POLK	1,718	3,713		,	
PULASKI			\$649,035	\$377.78	\$174.80 \$179.14
PUTNAM	2,173	4,718	\$845,197	\$388.95	
RALLS	208	395 820	\$63,057	\$303.16	\$159.64
RANDOLPH			\$147,047	\$390.05	\$179.33
	1,610	3,159	\$569,380	\$353.65	\$180.24
RAY	909	2,013	\$360,369	\$396.45	\$179.02
REYNOLDS	619	1,196	\$209,387	\$338.27	\$175.07
RIPLEY	1,346	2,754	\$478,496	\$355.49	\$173.75
SALINE	1,279	2,646	\$469,317	\$366.94	\$177.37
SCHUYLER	200	403	\$63,652	\$318.26	\$157.95
SCOTLAND	152	312	\$52,689	\$346.64	\$168.87
SCOTT	3,692	7,284	\$1,330,879	\$360.48	\$182.71
SHANNON	817	1,745	\$301,087	\$368.53	\$172.54
SHELBY	261	543	\$90,325	\$346.07	\$166.34
ST CHARLES	7,252	15,008	\$2,854,825	\$393.66	\$190.22
ST CLAIR	656	1,264	\$222,494		\$176.02
ST FRANCOIS	5,130	10,039	\$1,815,074	\$353.82	\$180.80
ST LOUIS CITY	34,730	61,358	\$12,033,441	\$346.49	\$196.12
ST LOUIS COUNTY	49,237	100,807	\$19,776,592	\$401.66	\$196.18
STE GENEVIEVE	614	1,284	\$225,921	\$367.95	\$175.95
STODDARD	2,309	4,443	\$779,475	\$337.58	\$175.44
STONE	1,273	2,838	\$509,371	\$400.13	\$179.48
SULLIVAN	310	635	\$114,962	\$370.84	\$181.04
TANEY	3,349	6,874	\$1,255,540		\$182.65
TEXAS	1,548	3,283	\$565,613	\$365.38	\$172.29
VERNON	1,416	2,865	\$508,777	\$359.31	\$177.58
WARREN	1,380	2,939	\$558,260	\$404.54	\$189.95
WASHINGTON	2,254	4,517	\$825,347	\$366.17	\$182.72
WAYNE	1,156	2,257	\$394,593	\$341.34	\$174.83
WEBSTER	1,611	3,630	\$651,363	\$404.32	\$179.44
WORTH	77	160	\$26,400	\$342.86	\$165.00
WRIGHT	1,457	3,096	\$540,721	\$371.12	\$174.65
NOT AVAILABLE	95	260	\$52,198	\$549.46	\$200.76

TABLE 10 SNAP PERSONS JANUARY 2023

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
STATEWIDE	275,104	94,076	216,915	83,919	670,014
ADAIR	891	436	757	294	2,378
ANDREW	422	117	322	137	998
ATCHISON	153	46	108	60	367
AUDRAIN	1,154	450	865	311	2,780
BARRY	2,038	639	1,542	693	4,912
BARTON	580	225	491	193	1,489
BATES	568	239	508	251	1,566
BENTON	854	436	692	428	2,410
BOLLINGER	692	246	567	243	1,748
BOONE BUCHANAN	6,548	2,447	4,996	1,670	15,661
BUTLER	5,402	1,952	4,412	1,460	13,226
CALDWELL	3,319 323	1,412 105	2,768 273	1,110 88	8,609 789
CALLAWAY	1,523	611	1,218	408	3,760
CALLAWAT	1,389	464	1,218	485	3,525
CAPE GIRARDEAU	3,817	1,283	3,003	945	9,048
CARROLL	281	1,283	229	119	768
CARTER	480	166	372	154	1,172
CARTER	2,979	878	2,193	789	6,839
CEDAR	728	329	595	284	1,936
CHARITON	225	95	151	86	557
CHRISTIAN	2,621	661	1,984	784	6,050
CLARK	332	94	209	777	712
CLAY	6,900	1,844	5,119	1,807	15,670
CLINTON	594	165	452	162	1,373
COLE	3,161	1,073	2,339	648	7,221
COOPER	555	234	384	219	1,392
CRAWFORD	1,274	550	1,041	439	3,304
DADE	317	144	248	134	843
DALLAS	880	362	663	332	2,237
DAVIESS	290	103	236	111	740
DE KALB	225	101	171	120	617
DENT	874	444	734	355	2,407
DOUGLAS	677	251	542	285	1,755
DUNKLIN	3,132	1,343	2,330	1,017	7,822
FRANKLIN	3,543	1,306	2,846	1,047	8,742
GASCONADE	453	211	372	167	1,203
GENTRY	212	74	139	71	496
GREENE	12,330	5,326	10,749	3,946	32,351
GRUNDY	448	200	363	171	1,182
HARRISON	386	168	277	162	993
HENRY	1,076	501	896	452	2,925
HICKORY	435	186	349	222	1,192
HOLT	140	46	114	53	353
HOWARD	323	124	245	108	800
HOWELL	2,889	1,148	2,349	996	7,382
IRON	622	310	579	260	1,771
JACKSON	40,818	10,957	31,592	10,500	93,867
JASPER	7,045	2,531	5,440	1,967	16,983
JEFFERSON	7,009	2,355	5,719	1,910	16,993
JOHNSON	1,453	544	1,236	383	3,616
KNOX	136	48	100	46	330
LACLEDE	2,200	796	1,636	652	5,284
LAFAYETTE	1,212	461	894	342	2,909
LAWRENCE	1,913	695	1,519	595	4,722
LEWIS	305	120	220	109	754
LINCOLN	2,265	803	1,618	519	5,205
LINN	491	233	422	197	1,343
LIVINGSTON	516	236	394	195	1,341

TABLE 10 SNAP PERSONS JANUARY 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	504	202	428	173	1,307
MADISON	679	341	607	326	1,953
MARIES	252	132	218	95	697
MARION	1,413	628	1,157	472	3,670
MCDONALD	1,479	354	986	332	3,151
MERCER	99	36	76	46	257
MILLER	1,159	404	885	415	2,863
MISSISSIPPI	1,105	413	881	449	2,848
MONITEAU	455	141	319	127	1,042
MONROE	308	130	223	113	774
MONTGOMERY	425	198	366	167	1,156
MORGAN	1,062	424	806	437	2,729
NEW MADRID	1,277	526	994	468	3,265
NEWTON	3,048	807	2,282	791	6,928
NODAWAY	456	216	354	169	1,195
OREGON	763	410	649	367	2,189
OSAGE	255	97	205	75	632
OZARK	511	211	479	244	1,445
PEMISCOT	1,943	753	1,433	591	4,720
PERRY	634	222	477	200	1,533
PETTIS	2,649	762	1,753	739	5,903
PHELPS	1,846	819	1,565	683	4,913
PIKE	786	283	544	285	1,898
PLATTE		436		393	
POLK	2,056 1,454	630	1,385	510	4,270
PULASKI			1,119		3,713
	1,962	655	1,585	516	4,718
PUTNAM	140	56	120	79	395
RALLS	339	128	267	86	820
RANDOLPH	1,215	543	991	410	3,159
RAY	885	270	624	234	2,013
REYNOLDS	407	202	378	209	1,196
RIPLEY	1,038	435	852	429	2,754
SALINE	1,117	431	784	314	2,646
SCHUYLER	146	67	117	73	403
SCOTLAND	111	58	104	39	312
SCOTT	2,935	1,207	2,187	955	7,284
SHANNON	647	208	588	302	1,745
SHELBY	217	84	175	67	543
ST CHARLES	6,513	2,136	4,642	1,717	15,008
ST CLAIR	437	213	368	246	1,264
ST FRANCOIS	3,731	1,810	3,197	1,301	10,039
ST LOUIS CITY	22,767	8,699	20,059	9,833	61,358
ST LOUIS COUNTY	44,124	11,836	33,539	11,308	100,807
STE GENEVIEVE	526	197	397	164	1,284
STODDARD	1,638	765	1,356	684	4,443
STONE	1,170	336	962	370	2,838
SULLIVAN	256	98	193	88	635
TANEY	2,690	890	2,327	967	6,874
TEXAS	1,305	510	1,016	452	3,283
VERNON	1,071	529	909	356	2,865
WARREN	1,273	427	902	337	2,939
WASHINGTON	1,652	775	1,492	598	4,517
WAYNE	773	425	660	399	2,257
WEBSTER	1,571	506	1,110	443	3,630
WORTH	65	21	47	27	160
WRIGHT	1,206	489	926	475	3,096
NOT AVAILABLE	141	32	81	6	

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY JANUARY 2023

	JAN-2023	DEC-2022	NOV-2022	JAN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	JAIN-2023	DEC-2022	1404-2022	JAIN-2022	LAST WONTH	2 WONTHS AGO	LASITEAN
MAGI							
APPLICATIONS RECEIVED	20,651	28,113	26,919	26,198	-26.5%	-23.3%	-21.2%
APPLICATIONS APPROVED	13,911	11,845	11,951	8,994			54.7%
APPLICATIONS REJECTED	4,616	4,455	4,688	1,769			160.9%
APPLICATIONS WITHDRAWN	6,493	6,653	5,204	6,754			-3.9%
APPLICATIONS PENDING	7,976	12,132	6,575	72,657	-34.3%		-89.0%
AVERAGE DAYS TO PROCESS	20	14	8	61	44.9%		-67.3%
NON-MAGI							
APPLICATIONS RECEIVED	7,702	7,041	7,432	4,411	9.4%	3.6%	74.6%
APPLICATIONS APPROVED	1,867	2,262	2,032	1,369			36.4%
APPLICATIONS REJECTED	4,542	4,595	3,596	3,066			48.1%
APPLICATIONS PENDING	10,722	9,482	9,345	8,875	13.1%		20.8%
AVERAGE DAYS TO PROCESS	58	53	54	75	9.1%		-22.0%
мнсс							
APPLICATIONS RECEIVED	63	57	54	85	10.5%	16.7%	-25.9%
APPLICATIONS APPROVED	62	53	57	75	17.0%	8.8%	-17.3%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%		0.0%
JUVENILE COURT	24	17	17	29	41.2%		-17.2%
DIV. OF YOUTH SERVICES	38	36	40	46	5.6%		-17.4%
VOLUNTARY PLACEMENTS	0	О	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	3	2	5	8	50.0%	-40.0%	-62.5%
APPLICATIONS PENDING	6	9	7	7	-33.3%	-14.3%	-14.3%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	333,225	333,391	331,608	337,365	0.0%	0.5%	-1.2%
MHK CHIP NO COST CHILDREN	398	417	381	620	-4.6%	4.5%	-35.8%
MHK CHIP PREMIUM CHILDREN	29,274	28,873	28,777	32,002	1.4%	1.7%	-8.5%
MHF PARENTS/CARETAKERS	113,738	113,724	111,873	98,464	0.0%	1.7%	15.5%
MHF CHILDREN	226,315	225,147	222,971	207,106	0.5%	1.5%	9.3%
TMH PARENTS/CARETAKERS	50	41	35	4	22.0%	42.9%	150.0%
TMH CHILDREN	214	225	191	50	-4.9%	12.0%	328.0%
MHK/MHF/TMH FAMILIES	332,749	331,494	328,841	306,562	0.4%	1.2%	8.5%
MHK/MHF/TMH PARENTS/CARETAKERS	113,788	113,765	111,908	98,468	0.0%	1.7%	15.6%
MHK/MHF/TMH CHILDREN	589,426	588,053	583,928	577,143	0.2%	0.9%	2.1%
NEWBORNS	114,447	111,936	109,372	83,650	2.2%	4.6%	36.8%
SHOW ME HEALTHY BABIES	5,840	5,614	5,342	5,453	4.0%	9.3%	7.1%
PE FOR KIDS	124	201	268	180	-38.3%	-53.7%	-31.1%
MO HEALTHNET FOR PREG WOMEN	36,707	37,072	35,582	68,604	-1.0%	3.2%	-46.5%
ADULT EXPANSION	315,835	305,262	288,352	63,445	3.5%	9.5%	397.8%

TABLE 11 MO HEALTHNET ELIGIBILITY JANUARY 2023

	JAN-2023	DEC-2022	NOV-2022	JAN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	JAIN 2023	DEC 2022	110 1 2022	JAN ZUZZ	LAST WORTH	2 WORTHS AGO	LAST TEAR
EXTENDED WOMEN'S HEALTH	4,580	4,723	4,719	5,596	-3.0%	-2.9%	-18.2%
UNINSURED WOMEN'S HEALTH	9,466	9,416	9,415	11,350	0.5%	0.5%	-16.6%
ВССТ	2,228	2,231	2,234	2,301	-0.1%	-0.3%	-3.2%
BCCT-PRESUMPTIVE ELIGIBILITYS	26	25	20	43	4.0%	30.0%	-39.5%
мнсс	1,648	1,629	1,597	1,372	1.2%		20.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	144	150	143	187	-4.0%	0.7%	-23.0%
DIV. OF YOUTH SERVICES	1,504	1,479	1,454	1,185	1.7%	3.4%	26.9%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	15	15	16	-6.7%	-6.7%	-12.5%
SSI-SP PAYMENTS	\$355	\$364	\$364	\$333	-2.5%	-2.5%	6.6%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,483	2,474	2,480	2,598	0.4%	0.1%	-4.4%
BLIND PENSIONS PAYMENTS	\$1,858,788	\$1,853,198	\$1,859,054	\$1,945,500	0.3%	0.0%	-4.5%
SUPPLEMENTAL AID TO BLIND	1,000	1,000	1,007	1,050	0.0%	-0.7%	-4.8%
SUPPLEMENTAL AID TO BLIND PYMTS	\$625,379	\$620,717	\$623,335	\$645,862	0.8%	0.3%	-3.2%
SPENDDOWN	30,509	30,667	30,724	31,514	-0.5%	-0.7%	-3.2%
NON-SPENDDOWN	181,877	181,912	181,854	178,469	0.0%	0.0%	1.9%
TICKET TO WORK NON-PREMIUM	401	394	392	373	1.8%	2.3%	7.5%
TICKET TO WORK PREMIUM	1,685	1,702	1,713	1,828	-1.0%	-1.6%	-7.8%
NURSING CARE	6,447	6,470	6,493	6,540	-0.4%	-0.7%	-1.4%
RCF-II	4,596	4,654	4,746	4,786	-1.2%	-3.2%	-4.0%
RCF-I	1,727	1,691	1,620	1,628	2.1%	6.6%	6.1%
SNF-ICF	124	125	127	126	-0.8%	-2.4%	-1.6%
NURSING CARE PAYMENTS	\$1,927,390	\$1,939,591	\$1,952,182	\$1,965,671	-0.6%	-1.3%	-1.9%
RCF-II	\$1,539,623	\$1,557,832	\$1,578,881	\$1,592,461	-1.2%	-2.5%	-3.3%
RCF-I	\$339,082	\$332,684	\$323,102	\$323,931	1.9%	4.9%	4.7%
SNF-ICF	\$48,685	\$49,075	\$50,199	\$49,279	-0.8%	-3.0%	-1.2%
QMB	13,370	13,370	13,349	13,368	0.0%	0.2%	0.0%
SLMB	23,308	23,321	23,223	22,968	-0.1%	0.4%	1.5%
VENDOR	35,692	35,508	35,355	35,565	0.5%	1.0%	0.4%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED JANUARY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	8,316	8,213	1,695	2,427	20,651
ADAIR	24	24	21	25	94
ANDREW	10	12	6	4	32
ATCHISON	4	4	2	22	32
AUDRAIN	17	28	8	15	68
BARRY	44	71	14	23	152
BARTON	16	16	7	5	44
BATES	22	24	3	10	59
BENTON	24	36	7	11	78
_	13	4	2	17	36
BOLLINGER					
BOONE	219	259	32	41	551
BUCHANAN	98	144	23	59	324
BUTLER	59	90	21	35	205
CALDWELL	12	9	1	0	22
CALLAWAY	41	42	6	24	113
CAMDEN	63	70	13	21	167
CAPE GIRARDEAU	94	71	24	50	239
CARROLL	20	8	2	3	33
CARTER	9	9	3	4	25
CASS	125	110	21	23	279
CEDAR	16	27	2	6	51
CHARITON	6	7	2	3	18
CHRISTIAN	98	89	27	31	245
CLARK	10	9	2	5	26
CLAY	303	252	41	67	663
CLINTON	26	26	3	10	65
COLE	63	131	14	22	230
COOPER	21	26	2	8	57
CRAWFORD	30	48	6	11	95
DADE	7	9	4	5	25
DALLAS	13	26	5	6	50
DAVIESS	7	6	2	5	20
DE KALB	14	11	3	6	34
DENT	13	16	4	25	58
DOUGLAS	6	20			
	_	_	0	6	32
DUNKLIN	40	42	6 24	33	121
FRANKLIN	135	166		40	365
GASCONADE	12	15	8	7	42
GENTRY	5	8	1	4	
GREENE	446	489	69	107	1,111
GRUNDY	9	6	2	9	
HARRISON	11	8	2	4	
HENRY	17	45	5	10	
HICKORY	11	12	2	2	27
HOLT	2	7	1	2	12
HOWARD	12	11	3	4	30
HOWELL	61	62	20	37	180
IRON	19	18	1	12	50
JACKSON	1,059	1,249	264	303	2,875
JASPER	182	244	33	49	508
JEFFERSON	363	213	57	38	671
JOHNSON	69	89	14	8	180
KNOX	6	3	0	4	
LACLEDE	50	72	9	10	
LAFAYETTE	29	45	4	6	
LAWRENCE	42	53	16	25	136
LEWIS	5	8	2	1	16
	78		11	12	
LINCOLN					171
LINN	11	17	6	6	
LIVINGSTON	12	18	5	13	48
MACON	19	26	3	10	
MADISON	20	13	3	11	
MARIES	8	9	5	5	27

TABLE 12 MAGI APPLICATIONS HOW RECEIVED JANUARY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	28	50	4	18	100
MCDONALD	23	46	7	11	87
MERCER	3	2	1	2	8
MILLER	35	42	4	13	94
MISSISSIPPI	28	19	9	15	71
MONITEAU	22	23	5	7	57
MONROE	11	11	2	3	27
MONTGOMERY	16	15	4	1	36
MORGAN	28	34	8	8	78
NEW MADRID	31	31	4	15	81
NEWTON	60	116	15	29	220
NODAWAY	13	14	3	5	35
OREGON	18	18	5	9	50
OSAGE	6	6	6	1	19
OZARK	17	20	4	8	49
PEMISCOT	22	16	5	30	73
PERRY	17	11	3	11	42
PETTIS	35	62	17	26	140
PHELPS	62	70	12	40	184
PIKE	18	19	4	10	51
PLATTE	138	75	25	11	249
POLK	42	34	11	12	99
PULASKI	42	79	13	19	153
PUTNAM	9	0	2	5	16
RALLS	10	13	3	2	28
RANDOLPH	25	55	4	17	101
RAY	16	21	4	3	44
REYNOLDS	5	7	2	6	20
RIPLEY	18	38	8	15	79
SALINE	28	33	7	17	85
SCHUYLER	3	10	3	5	21
SCOTLAND	2	4	1	1	8
SCOTT	45	52	15	31	143
SHANNON	11	17	4	4	36
SHELBY	5	7	3	4	19
ST CHARLES	450	277	49	52	828
ST CLAIR	12	21	2	3	38
ST FRANCOIS	117	103	20	56	296
ST LOUIS CITY	637	509	107	103	1,356
ST LOUIS COUNTY	1,401	860	253	255	2,769
STE GENEVIEVE	22	10	4	6	42
STODDARD	34	42	12	22	110
STONE	55	42	12	11	120
SULLIVAN	7	7	3	4	21
TANEY	109	137	30	21	297
TEXAS	31	22	5	19	77
VERNON	26	20	10	5	61
WARREN	46	48	11	11	116
WASHINGTON	35	30	6	21	92
WAYNE	20	25	3	3	51
WEBSTER	46	46	10	21	123
WORTH	5	1	0	0	
WRIGHT	15	27	10	7	59
NOT AVAILABLE	76	164	12	13	265

TABLE 13 MAGI APPLICATIONS JANUARY 2023

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	MACON	58		15	49	
MARIES 27 18 8 26 9	MADISON					16
	MARIES	27	18	8	26	9

TABLE 13 MAGI APPLICATIONS JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	100	72	20	92	25
MCDONALD	87	62	19	81	20
MERCER	8	6	1	7	1
MILLER	94	50	14	64	36
MISSISSIPPI	71	29	15	44	20
MONITEAU	57	24	18	42	17
MONROE	27	18	10	28	10
MONTGOMERY	36	23	8	31	7
MORGAN	78	54	17	71	25
NEW MADRID	81	38	10	48	25
NEWTON	220	147	45	192	69
NODAWAY	35	34	2	36	11
OREGON	50	33	9	42	15
OSAGE	19	17	3	20	5
OZARK	49	20	13	33	22
PEMISCOT	73	40	22	62	21
PERRY	42	31	14	45	24
PETTIS	140	86	35	121	53
PHELPS	184	106	37	143	70
PIKE	51	35	11	46	21
PLATTE	249	181	61	242	94
POLK	99	66	19	85	39
PULASKI	153	90	33	123	53
PUTNAM	16	10	3	13	6
RALLS	28	24	8	32	11
RANDOLPH	101	65	14	79	36
RAY	44	40	14	54	17
REYNOLDS	20	12	4	16	7
RIPLEY	79	43	11	54	17
SALINE	85	52	18	70	23
SCHUYLER	21	15	3	18	4
SCOTLAND	8	8	4	12	2
SCOTT	143	87	38	125	53
SHANNON	36	26	8	34	8
SHELBY	19	12	4	16	6
ST CHARLES	828	619	196	815	272
ST CLAIR	38	25	8	33	15
ST FRANCOIS	296	193	69	262	71
ST LOUIS CITY	1,356	949	279	1,228	388
ST LOUIS COUNTY	2,769	2,049	732	2,781	1,016
STE GENEVIEVE	42	20	8	28	13
STODDARD	110	78	18	96	40
STONE	120	74	19	93	31
SULLIVAN	21	17	5	22	7
TANEY	297	175	57	232	80
TEXAS	77	55	19	74	13
VERNON	61	39	13	52	23
WARREN	116	62	24	86	32
WASHINGTON	92	50		72	26
WAYNE	51	28	12	40	10
WEBSTER	123	83	24	107	40
WORTH	6	5	0	5	0
WRIGHT	59	49	18		19
NOT AVAILABLE	265	22			56

TABLE 14 NON-MAGI APPLICATIONS JANUARY 2023

STATEWIDE 7,702 1,867 4,542 6,409 ADAIR 34 11 19 30 ADAIR 34 11 19 30 ANDREW 10 6 8 14 ATCHISON 2 1 1 0 0 1 ATCHISON 2 1 1 0 0 1 BARRY 77 21 41 62 BARRY 77 21 41 62 BARRY 77 21 41 62 BARTON 17 6 6 8 14 BATES 24 7 12 19 BENTON 40 10 24 34 BOONE 154 45 93 138 BOONE 154 45 93 138 BOONE 154 45 93 138 BUCHANAN 132 38 69 107 BUTLER 72 14 48 62 CALDWELL 15 4 3 7 7 CALLAWAY 47 23 25 48 CAMDEN 61 10 38 48 CAMPOEN 61 10 38 48 CARROLL 8 4 5 9 9 CASS 102 29 49 78 CASS 102 29 49 78 CASS 102 29 49 78 CARRITON 11 3 8 11 CHRISTIAN 83 27 46 73 CLARK 16 1 10 11 CHRISTIAN 83 27 46 73 CLARK 16 1 10 11 CLAY 238 52 158 210 CHARITON 11 3 8 11 CHRISTIAN 83 27 46 73 CLARK 16 1 10 11 CLAY 238 52 158 210 CLARK 16 1 10 11 CLAY 238 52 158 210 CLARK 16 1 10 11 CLAY 238 52 158 210 CLARK 16 1 10 11 CLAY 238 52 158 210 CLARK 16 1 10 21 CLAY 238 52 158 210 CLARK 16 1 10 21 CLAY 238 52 158 210 CLARK 16 1 10 21 CLAY 238 52 158 210 CLARK 16 1 10 21 CLAY 238 52 158 210 CLARK 16 1 10 21 CLAY 238 52 158 210 CLARK 16 1 10 21 CLAY 238 52 158 210 CLARK 16 1 10 21 CLAY 238 52 158 210 CLARK 16 1 10 21 CLAY 238 52 158 210 CLOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 22 29 DAVIESS 9 3 5 5 8 COOPER 24 7 7 7 7 14 COLE 35 5 7 7 7 7 14 COLE 35 5 7 7 7 7 14 COLE 35 5 7 7 7 1 14 COLE 35 5 7 7 7 7 1 14 COLE 35 5 7 7 7 7 1 14 COLE 35 5 7 7 7 7 1 14 COLE 35 5 7 7 7 7 1 14 COLE 35 7 7 7 7 1 14 COLE 35 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		RECEIVED	APPROVED	REJECTED	PROCESSED
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AUDRAIN ADARRY ADARR	ANDREW	10	6	8	14
BARRY 77 21 41 62 BARTON 17 6 8 8 14 BARTES 24 7 12 19 BENTON 40 10 24 34 BENTON 40 10 24 34 BOONE 154 45 93 138 BULHARN 132 38 69 107 BULHARN 132 38 69 107 BULHARN 132 38 69 107 CALDWELL 15 4 3 7 7 23 25 48 CALLAWAY 47 23 25 34 CAMDEN 61 10 38 48 CAPE GIRARDEAU 116 40 76 116 CAPE GIRARDEAU 116 40 76 116 CASS 102 29 49 78 CEDAR 31 8 12 20 CHARITON 11 3 8 11 CHRISTIAN 83 27 46 73 CLARK 16 1 10 13 8 11 CLAY 238 52 158 210 CLARK 16 1 10 10 11 CLAY 238 52 158 210 CLARK 16 1 10 10 11 CLAY 238 52 158 210 CLARK 16 1 10 10 11 CLAY 238 52 158 210 CLARK 16 1 10 10 11 CLAY 238 52 158 210 CLARK 16 1 10 11 10 11 CLAY 238 52 158 210 CLARK 16 1 10 11 CLAY 238 52 158 210 CLARK 16 1 1 10 11 CLAY 238 52 158 210 CLINTON 25 7 7 7 14 COLE 85 29 39 68 COOPER 24 7 22 29 CRAWFORD 30 10 21 31 DADLE 9 9 2 7 9 9 DALLAS 25 8 21 12 CRAWFORD 30 10 21 31 DADLE 9 9 2 7 9 9 DALLAS 25 8 21 12 CRAWFORD 30 10 21 31 DALLAS 25 8 21 12 CRAWFORD 30 10 21 31 DALLAS 25 8 21 12 CRAWFORD 30 10 21 31 DALLAS 25 8 21 12 DOUGLAS 18 4 11 15 DOUGLAS 18 14 11 15 DOUGLAS 18 14 11 15 DOUGLAS 18 14 11 15 DOUGLAS 18 18 14 11 11 11 11 11 11 11 11 11 11 11 11	ATCHISON				1
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BENTON	BARTON	17	6	8	14
BOLLINGER BOONE 154 BOTHER 72 14 48 69 107 BUTLER 72 14 48 66 CALLAWAN A 3 77 CALLAWAY 47 23 25 48 CAMDEN 61 10 38 48 CAMDEN 61 10 38 48 CAPE GIRARDEAU 116 40 76 116 CARROLL 8 4 5 9 76 CASS 102 29 49 9 78 CEDAR 31 8 112 20 CHARITON 111 3 8 112 20 CHARITON 111 3 8 111 CLAY 233 25 48 60 73 CLARK 16 11 10 10 11 CLAY 233 25 158 210 20 21 33 55 CASS 102 29 49 9 78 CEDAR 31 8 112 20 CHARITON 111 30 8 111 100 111 CLAY 233 27 46 73 CLARK 16 11 100 111 CLAY 238 52 158 210 CUINTON 25 7 7 7 14 COLE COOPER 24 7 22 29 39 68 COOPER 24 7 7 22 29 29 CRAWFORD 30 10 21 31 DADLE 9 22 7 9 DAVIESS 9 33 5 8 8 21 29 DAVIESS 9 33 5 8 8 8 14 17 17 19 10 17 11 10 17 11 10 17 11 10 17 11 11 11 11 11 11 11 11 11 11 11 11	BATES	24	7	12	19
BOONE	BENTON	40	10	24	34
BUCHANAN 132 38 69 107 BUTLER 72 14 48 62 CALDWELL 155 4 3 7 CALLAWAY 47 23 25 48 CAMDEN 61 10 38 48 CAMDEN 61 10 38 48 CACHE GRANDEN 61 10 38 48 CARFEGIRADEAU 116 40 76 116 CARROLL 8 4 5 9 CARTER 20 2 2 3 5 5 CASS 102 29 49 78 CEDAR 31 8 12 20 CHARITON 11 3 8 112 CHRISTIAN 83 27 46 73 CLARK 16 1 10 110 11 CHRISTIAN 83 27 46 73 CLARK 16 1 10 110 11 CLINTON 25 7 7 7 14 COLE 85 29 39 68 COOPER 24 7 22 29 CRAWFORD 30 10 21 31 DADE 9 2 7 9 9 DALLAS 25 8 21 DOLLAS 14 9 5 14 DENT 20 11 10 21 DOUGLAS 18 4 11 10 21 DOUGLAS 18 5 13 24 37 FRANKLIN 153 30 79 109 GASCONADE 18 3 14 17 GASCONADE 18 3 14 17 GASCONADE 18 3 14 17 GASCONADE 19 2 24 334 GRUNDY 13 7 10 17 HARRISON 8 0 9 9 9 HENRY 14 2 6 6 8 GREENE 380 992 242 334 GRUNDY 13 7 10 17 HARRISON 8 0 9 9 9 HENRY 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	BOLLINGER	24	6	18	24
BUTLER	BOONE	154	45	93	138
CALDWELL CALLAWAY CALLAWAY A7 CALLAWAY A8 CAPE GIRARDEAU 116 A0 CARTER CO CD CASS CO CHARITON 111 38 112 CO CHARITON 111 38 111 CHRISTIAN 33 CO CHARK CHRISTIAN 33 CO CHARK 16 11 10 11 CLAY CLO CLO CLO CLO CLO CLO CLO CL	BUCHANAN	132	38	69	107
CALLWAYY	BUTLER	72	14	48	62
CAMDEN 61 10 38 48 CAPE GIRARDEAU 116 40 76 116 CARROLL 8 4 4 5 9 CARTER 20 2 3 3 5 CASS 102 29 49 78 CEDAR 31 8 12 20 CHARITON 11 3 8 12 CHRISTIAN 83 27 46 73 CLIARK 16 1 10 11 CLAY 238 52 158 210 CLIARK 16 1 1 10 11 CLAY 238 52 158 210 CUINTON 25 7 7 7 14 CLOLE 85 29 39 68 COOPER 24 7 22 29 CRAWFORD 30 10 21 31 DADE 9 2 7 9 DALLAS 25 8 21 29 DALLAS 16 1 10 21 31 DOUGLAS 18 4 11 10 21 31 DOUGLAS 18 4 11 10 21 31 DOUGLAS 18 4 11 10 21 DOUGLAS 18 7 7 9 10 GRANCHON 133 30 79 109 GASCONADE 18 3 14 17 GENTY 14 2 6 6 88 GRUNDY 13 7 10 17 HARRISON 8 0 9 9 9 15 HARRISON 8 0 9 9 9 15 HOWARD 12 6 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CALDWELL	15		3	7
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CARROLL 8 4 5 99 CARTER 20 2 3 3 5 CASS 1002 29 49 78 CEDAR 31 8 12 20 CHARITON 11 3 8 11 CHARITON 11 3 8 11 CLAY 238 52 158 210 CLINTON 25 7 7 7 14 COLE 85 29 39 68 COOPER 24 7 22 29 CRAWFORD 30 10 21 31 DADE 9 2 7 99 DALLAS 25 8 21 22 DAVIESS 9 3 5 8 21 22 DAVIESS 9 3 5 8 21 29 DAVIESS 9 7 7 9 9 DALLAS 14 9 5 14 DENT 20 11 10 21 DOUGLAS 18 4 11 10 21 DOUGLAS 18 4 11 15 DOUGLAS 18 4 11 15 DOUGLAS 18 7 11 10 21 DOUGLAS 18 7 10 11 10 21 DOUGLAS 18 8 1 11 10 21 DOUGLAS 18 9 10 11 10 10 21 DOUGLAS 18 10 14 17 GASCONADE 18 3 15 15 15 15 15 15 15 15 15 15 15 15 15	CAMDEN	61	10		48
CARTER 20 2 3 5 5 5 6 ASS 102 29 49 78 8 12 20 6 ASS 102 29 49 78 8 12 20 6 ASS 103 18 12 20 6 ARRITON 11 3 8 11 10 11 3 8 11 10 11 1 3 8 11 10 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1		116	40		116
CASS 102 29 49 78 CEDAR 31 8 12 20 CHARITON 111 3 8 11 CHRISTIAN 83 27 46 73 CLARK 16 1 10 11 CLARK 16 1 10 11 CLINTON 25 7 7 7 14 COLE 85 29 39 68 COOPER 24 7 22 29 CRAWFORD 30 10 21 31 DADE 9 2 7 9 DALLAS 25 8 21 29 DEVALUATION 25 7 7 9 DAVIESS 9 3 5 8 DE KALB 14 9 5 14 DENT 20 11 10 21 DOUGLAS 18 4 11 15 DUNKLIN 55 13 24 37 FRANKLIN 133 30 79 109 GASCONADE 18 3 14 17 GENTY 14 2 6 8 GRENE 380 92 242 334 GRUNDY 13 7 10 17 HARRISON 8 0 9 9 HENRY 31 12 17 29 HICKORY 15 8 12 20 HOWARD 12 6 11 17 HOWARD 13 32 45 KNOX 5 2 2 4 LACLEDE 39 17 30 47 LIVINOSTON 29 3 19 22 MACON 15 3 10 13 MADISON 16 2 9 11 MADISON 16 2 9 11					9
CEDAR 31 8 12 20 CHARITON 11 3 8 11 CLARITON 16 1 10 11 CLARK 16 1 10 11 CLAY 238 52 158 210 CLINTON 25 7 7 7 14 COLE 85 29 39 68 COOPER 24 7 22 29 CRAWFORD 30 10 21 31 DADE 9 2 7 9 DALLAS 25 8 21 29 DAVIESS 9 3 5 8 DE KALB 14 9 5 14 DENT 20 11 10 21 DUNKLIN 55 13 24 37 FRANKLIN 133 30 79 10 GASCONADE 18 3<					5
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LEWIS 11 7 3 10 LINCOLN 77 16 38 54 LINN 28 5 9 14 LIVINGSTON 29 3 19 22 MACON 15 3 10 13 MADISON 16 2 9 11	LAFAYETTE	38	8	16	24
LINCOLN 77 16 38 54 LINN 28 5 9 14 LIVINGSTON 29 3 19 22 MACON 15 3 10 13 MADISON 16 2 9 11	LAWRENCE	66	21	33	54
LINN 28 5 9 14 LIVINGSTON 29 3 19 22 MACON 15 3 10 13 MADISON 16 2 9 11	LEWIS	11	7	3	10
LINN 28 5 9 14 LIVINGSTON 29 3 19 22 MACON 15 3 10 13 MADISON 16 2 9 11	LINCOLN	77	16		54
MACON 15 3 10 13 MADISON 16 2 9 11	LINN	28			14
MACON 15 3 10 13 MADISON 16 2 9 11	LIVINGSTON	29	3	19	22
	MACON	15		10	13
MARIES 19 2 5 7	MADISON	16			11
	MARIES	19	2	5	7

TABLE 14 NON-MAGI APPLICATIONS JANUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	35	9	17	26
MCDONALD	42	9	28	37
MERCER	10	1	3	4
MILLER	36	8	19	27
MISSISSIPPI	26	9	15	24
MONITEAU	25	9	8	17
MONROE	10	6	10	16
MONTGOMERY	14	1	15	16
MORGAN	35	9	26	35
NEW MADRID	41	13	25	38
NEWTON	91	21	53	74
NODAWAY	11	5	9	14
OREGON	27	6	7	13
OSAGE	7	5	7	12
OZARK	20	4	10	14
PEMISCOT	35	7	16	23
PERRY	22	6	8	14
PETTIS	72	19	42	61
PHELPS	78	29	57	86
PIKE	29	8	14	22
PLATTE	89	15	65	80
POLK	44	16	24	40
PULASKI	54	17	28	45
PUTNAM	5	0	5	5
RALLS	9	1	6	7
RANDOLPH	48	11	25	36
RAY	27	7	15	22
REYNOLDS	8	1	6	7
RIPLEY	31	5	10	15
SALINE	37	8	14	22
SCHUYLER	7	5	6	11
SCOTLAND	2	0	2	2
SCOTT	61	15	27	42
SHANNON	25	3	16	19
SHELBY	6	2	3	5
ST CHARLES	320	44	175	219
ST CLAIR	14	5	8	13
ST FRANCOIS	134	36	73	109
ST LOUIS CITY	429	86	239	325
ST LOUIS COUNTY	1,026	195	668	863
STE GENEVIEVE	15	6	13	19
STODDARD	54	11	21	32
STONE	34	6	34	40
SULLIVAN	10	2	3	5
TANEY	109	22	46	68
TEXAS	46	12	21	33
VERNON	33	16	23	39
WARREN	46	5	24	29
WASHINGTON	35	12	20	32
WAYNE	21	10	12	22
WEBSTER	65	14	33	47
WORTH	1	0	1	1
WRIGHT	29	13	23	36
NOT AVAILABLE	0	0	0	0

TABLE 15 MAGI FAMILIES JANUARY 2023

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT FAMILIES	CHILD ONLY FAMILIES	CHIP FAMILIES	CHILD AND PARENT FAMILIES	CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	103,736	211,352	16,258	346	1,057	332,749
ADAIR	383	916	89	1	6	1,395
ANDREW	166	432	39	1	3	641
ATCHISON	60	163	23	1	2	249
AUDRAIN	493	1,036	71	5	5	1,610
BARRY	697	1,727	110	2	8	2,544
BARTON	230	571	35	0	5	841
BATES	285	609	39	0	3	936
BENTON	344	751	60		3	1,159
		511	37	1	1	·
BOLLINGER BOONE	231	4,932	422	8	21	781 7,819
BUCHANAN	1,886	3,502	212	2	19	5,621
BUTLER	1,165	2,280	160		14	3,620
CALLANIAN	138	275	28	2	1	444
CALLAWAY	664	1,492	111	5	15	2,287
CAMDEN	670	1,641	157	2	10	2,480
CAPE GIRARDEAU	1,145	2,751	242	5	14	4,157
CARROLL	133	321	30		1	488
CARTER	161	327	24		2	514
CASS	1,427	3,102	349	5	34	4,917
CEDAR	325	614	49	1	4	993
CHARITON	115	207	28	0	2	352
CHRISTIAN	1,324	3,253	430	8	25	5,040
CLARK	116	248	22	1	2	389
CLAY	3,269	6,498	606	19	56	10,448
CLINTON	297	582	40		5	927
COLE	1,139	2,410	173	2	8	3,732
COOPER	226	607	47	2	1	883
CRAWFORD	516	1,061	90	1	5	1,673
DADE	128	293	32	0	2	455
DALLAS	339	743	68	0	5	1,155
DAVIESS	118	322	42	0	3	485
DE KALB	115	269	37	0	5	426
DENT	335	723	62	2	2	1,124
DOUGLAS	293	623	52	0	2	970
DUNKLIN	985	1,673	86		7	2,753
FRANKLIN	1,591	3,219	261	5	10	5,086
GASCONADE	214	478	60	2	6	760
GENTRY	81	244	24		1	351
GREENE	4,936	10,721	891		41	16,611
GRUNDY	179	381	25	0	2	587
HARRISON	145	364	24	0	4	537
HENRY	463	917	91	4	6	1,481
HICKORY	171	343	21	0	4	539
HOLT	56	131	11	1	0	199
HOWARD	126	339	37	2	2	506
HOWELL	998	2,153	188	2	9	3,350
IRON	237	465	33	1	2	738
JACKSON	14,817	27,133	1,784	45	133	43,912
JASPER	2,531	6,165	355	11	34	9,096
JEFFERSON	3,344	6,320	553	26	30	10,273
JOHNSON	690	1,385	124	1	10	2,210
KNOX	55	152	18		1	227
LACLEDE	823	1,770			6	2,760
LAFAYETTE	582	1,106			10	1,811
LAWRENCE	777	1,865	117	4		2,772
LEWIS	147	309	36			493
LINCOLN	1,050	1,857	196		13	3,121
LINN	207	506			5	759
LIVINGSTON	229	533	37			799
MACON	242	607	65		5	920
MADISON	242	584			5	882
MARIES	137	274	30	1	2	444

TABLE 15 MAGI FAMILIES JANUARY 2023

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	528	1,151	94	0	8	1,781
MCDONALD	578	1,311	48	0	3	1,940
MERCER	46	88	16	0	0	150
MILLER	515	1,158	102	1	14	1,790
MISSISSIPPI	324	635	40	0	2	1,001
MONITEAU	194	530	60	1	3	788
MONROE	133	319	35	0	1	488
MONTGOMERY	192	402	39	1	2	636
MORGAN	385	880	104	2	8	1,379
NEW MADRID	394	769	40	0	1	1,204
NEWTON	1,161	2,748	212	2	13	4,136
NODAWAY	205	456	53	5	6	725
OREGON	274	592	46	1	5	918
OSAGE	113	290	31	1	2	437
OZARK	203	452	29	0	1	685
PEMISCOT	575	948	52	0	1	1,576
PERRY	260	621	61	2	2	946
PETTIS	871	2,206	153	4	12	3,246
PHELPS	766	1,702	128	1	12	2,609
PIKE	303	655	49	0	4	1,011
PLATTE	1,118	2.204	232	5	23	3,582
POLK	554	1,299	107	2	6	1,968
PULASKI	780	1,573	100	2	4	2,459
PUTNAM	62	173	16		1	252
RALLS	136	315	27	0	2	480
RANDOLPH	506	1,007	69	4	5	1,591
RAY	404	752	55	2	5	1,218
REYNOLDS	142	303	20	0	0	465
RIPLEY	352	716	64	1	3	1,136
SALINE	429	996	63	0	4	1,492
SCHUYLER	46	132	22	0	0	200
SCOTLAND	53	161	25	1	1	241
SCOTT	942	1,929	129	0	7	3,007
SHANNON	191	438	35	0	6	670
SHELBY	102	271	35	0	0	408
ST CHARLES	3,272	7,059	732	15	43	11.121
ST CLAIR	163	397	23		3	588
ST FRANCOIS	1,431	2,695	_		9	4,354
ST LOUIS CITY	6,897	11,948			21	19,329
ST LOUIS COUNTY	14,584	27,928			83	44,507
STE GENEVIEVE	242	466			2	747
STODDARD	608	1,302	137		6	2,056
STONE	541	1,096			5	1,746
SULLIVAN	108	268			0	399
TANEY	1.082	2,748			11	4,084
	476		67		7	
TEXAS VERNON	409	1,033 888	80		5	1,584 1,384
WARREN	+					
	576	1,143	100 62		11	1,855
WASHINGTON		1,117			3	1,758
WAYNE	290 693	569			4 11	893
WEBSTER		1,615			2	2,477
WORTH	23	60				90
WRIGHT	475	1,035	83		11	1,606
NOT AVAILABLE	6	17	0	0	1	24

TABLE 16 MAGI CHILDREN JANUARY 2023

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	333,225	398	29,274	226,315	214	114,447	5,840	124	709,837
ADAIR	1,449	2	160	837	0	530	43	0	3,021
ANDREW	710	0	65	365	2	219	10	1	1,372
ATCHISON	278	0	45	133	0	59	3	0	518
AUDRAIN	1,672	7	124	977	0	529	22	2	3,333
BARRY	3,040	3	192	1,550	3	841	32	1	5,662
BARTON	950	1	62	526	0	302	7	0	1,848
BATES	1,030	4	67	537	2	302	9	2	1,953
BENTON	1,256 842	0	117 59	696 564	1	345 299	8	0	2,423
BOLLINGER BOONE	7,723	0 10	754	5,314	0 9		156	0 17	1,770
BUCHANAN	5,290	7	377	4,151	3	2,563 2,073	113	0	16,546 12,014
BUTLER	3,320	3	284	2,449	7	1,429	22	0	7,514
CALDWELL	489	0	52	303	0	1,429	3	1	1,026
CALLAWAY	2,346	1	208	1,451	1	831	12	0	4,850
CAMDEN	2,643	1	288	1,318	0	752	39	0	5,041
CAPE GIRARDEAU	4,151	4	421	2,698	1	1,489	57	1	8,822
CARROLL	483	0	56	254	0	144	0	0	937
CARTER	563	2	41	313	0	221	5	0	1,145
CASS	5,019	8	667	3,001	4	1,417	73	3	10,192
CEDAR	1,133	0	94	649	1	378	3	1	2,259
CHARITON	358	0	46	212	0	113	0	0	729
CHRISTIAN	5,835	4	828	2,638	3	1,664	87	6	11,065
CLARK	432	3	41	243	0	117	2	0	838
CLAY	10,433	10	1,137	6,822	4	3,376	177	4	21,963
CLINTON	996	1	87	581	0	333	10	0	2,008
COLE	3,698	4	304	2,667	6	1,245	43	2	7,969
COOPER	998	1	75	487	0	311	8	0	1,880
CRAWFORD	1,719	1	163	1,018	2	556	4	2	3,465
DADE	493	1	54	280	0	129	5	0	962
DALLAS	1,231	0	136	724	3	362	13	0	2,469
DAVIESS	606	0	88	290	0	170	5	0	1,159
DE KALB	428	0	62	225	0	156	6	0	877
DENT	1,204	3	118	768	4	343	7	0	2,447
DOUGLAS	1,028	0	98	695	0	338	5	0	2,164
DUNKLIN	2,464	2	160	2,420	0	993	27	2	6,068
FRANKLIN	5,217	2	456	3,105	1	1,772	52	1	10,606
GASCONADE GENTRY	754 441	6		446 192	0	229 134	6	0	1,546 822
GREENE	16,945	21	1,570	10,473	8	6,592	350	8	35,967
GRUNDY	686	1	39	353	0	205	5	0	1,289
HARRISON	614	1	45	316	0	138	8	1	1,123
HENRY	1,504	1	172	882	1	547	5	0	3,112
HICKORY	570		47	330	0	183	7	0	1,137
HOLT	222	0	22	113	0	66	2	0	425
HOWARD	620	0	78	234	1	180	4	0	1,117
HOWELL	3,718	2	348	2,194	0	1,160	30	0	7,452
IRON	721	4	48	472	0	231	6	0	1,482
JACKSON	41,806	60	3,177	35,001	36	14,397	1,340	8	95,825
JASPER	9,813	4	661	5,731	2	3,087	259	3	19,560
JEFFERSON	9,770	9	995	6,272	3	3,567	88	0	20,704
JOHNSON	2,248	2	247	1,354	2	776	31	0	4,660
KNOX	269	0	39	108	1	68	0	0	485
LACLEDE	2,928	5	292	1,737	1	1,091	24	2	6,080
LAFAYETTE	1,826	1	210	1,152	0	606	22	2	3,819
LAWRENCE	3,241	2	225	1,754	3	1,056	42	0	6,323
LEWIS	493	1	59	327	0	130	2	0	1,012
LINCOLN	3,078	1	376	2,029	6	1,038	24	0	6,552
LINN	751	0	83	444	0	282	8	0	1,568
LIVINGSTON	856	0	75	444	0	312	4	3	1,694
MACON	1,040		124	470	2	342	5	0	1,985
MADISON	953	0	85	495	0	310	3	1	1,847
MARIES	437	3	54 177	263	1	139	0	0	897
MARION	1,819	1	177	1,071	3	623	21	0	3,715

TABLE 16 MAGI CHILDREN JANUARY 2023

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MCDONALD	2,314	5	87	1,306	1	621	60	1	4,395
MERCER	160	0	28	96	0	49	1	0	334
MILLER	1,892	0	202	1,061	4	612	14	0	3,785
MISSISSIPPI	913	0	65	730	0	382	9	0	2,099
MONITEAU	954	3	106	404	0	238	16	0	1,721
MONROE	536	0	65	252	0	177	5	0	1,035
MONTGOMERY	643	3	83	403	0	222	4	0	1,358
MORGAN	1,528	1	216	848	1	458	12	0	3,064
NEW MADRID	1,085	2	61	923	0	435	4	0	2,510
NEWTON	4,652	2	416	2,450	7	1,366	119	0	9,012
NODAWAY	803	2	117	383	0	244	6	0	1,555
OREGON	1,015	3	79	587	0	273	9	0	1,966
OSAGE	468	2	54	252	0	153	8	0	937
OZARK	784	0	55	438	0	164	7	0	1,448
PEMISCOT	1,413	0	78	1,387	0	555	7	0	3,440
PERRY	962	0	118	551	0	313	17	0	1,961
PETTIS	3,752	8	296	2,193	0	1,157	97	0	7,503
PHELPS	2,579	1	238	1,563	0	885	47	0	5,313
PIKE	1,058	0	100	641	0	329	9	1	2,138
PLATTE	3,493	7	426	2,230	2	1,069	86	1	7,314
POLK	2,207	2	211	1,243	0	700	26	0	4,389
PULASKI	2,379	1	173	1,704	3	856	25	5	5,146
PUTNAM	291	0	31	126	0	97	1	0	546
RALLS	531	3	44	280	0	157	6	0	1,021
RANDOLPH	1,587	0	123	1,039	0	593	8	0	3,350
RAY	1,169	3	99	772	0	430	5	0	2,478
REYNOLDS	458	0	38	322	1	190	8	0	1,017
RIPLEY	1,124	1	115	753	3	392	7	0	2,395
SALINE	1,625	3	104	967	0	427	14	0	3,140
SCHUYLER	244	0	34	96	0	69	3	0	446
SCOTLAND	251	1	48	130	0	53	1	0	484
SCOTT	2,917	2	230	2,087	4	1,187	32	0	6,459
SHANNON	751	0	58	439	0	225	7	0	1,480
SHELBY	439	0	61	199	0	125	6	0	830
ST CHARLES	10,898	25	1,285	6,546	5	3,169	221	0	22,149
ST CLAIR	646	3	52	371	0	182	1	0	1,255
ST FRANCOIS	4,041	4	357	2,829	1	1,598	32	1	8,863
ST LOUIS CITY	17,195	10			12	7,164	378	10	
ST LOUIS COUNTY	41,793		3,108	32,626	32	15,302	864	11	93,790
STE GENEVIEVE	776		66	495	0	257	4	0	1,598
STODDARD	2,043		233	1,256	1	789	30	0	4,353
STONE	1,879		192	1,055	1	601	17	0	3,752
SULLIVAN	377	1	43	288	0	147	16	1	873
TANEY	4,415	6	413	2,179	4	1,402	100	2	8,521
TEXAS	1,775		141	1,015	0	551	12	0	3,494
VERNON	1,486		178	860	1	519	5	6	3,055
WARREN	1,486		196	1,308	0	549	32	7	3,942
WASHINGTON	1,645	7	114	1,250	0	672	6	3	3,697
WAYNE	957	0	51	596	3	328	8	0	1,943
WEBSTER	2,928		311	1,423	0	978	38	0	5,686
WORTH	93		11	39	0	31	1	0	175
WRIGHT	1,782	1	164	1,097	1	629	16	1	3,691
NOT AVAILABLE	23			1,097	0		0	0	

TABLE 17 MAGI PARENTS/ADULTS JANUARY 2023

	MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	113,738	50	36,707	4,580	9,466	315,835	480,376
ADAIR	434	0	220	23	36	1,243	1,956
ANDREW	179	0	63	8	18	604	872
ATCHISON	61	0	20	2	6	207	296
AUDRAIN	590	0	210	29	61	1,587	2,477
BARRY	812	0	284	33	58	2,178	3,365
BARTON	243	0	90	5	24	711	1,073
BATES	325	0	99	15	24	827	1,290
BENTON BOLLINGER	396 270	1	108 87	14 16	32 26	1,226 687	1,777 1,086
BOONE	2,662	0	828	128	268	8,065	11,086
BUCHANAN	2,073	0	770	91	179	4,876	7,989
BUTLER	1,271	0	405	39	100	3,277	5,092
CALDWELL	166	0	61	7	8	405	647
CALLAWAY	769	0	278	24	64	2,469	3,604
CAMDEN	767	0	269	19	58	2,461	3,574
CAPE GIRARDEAU	1,239	0	475	57	122	3,716	5,609
CARROLL	149	0	40	2	11	445	647
CARTER	186	0	60	6	14	486	752
CASS	1,555	0	446	71	138	3,957	6,167
CEDAR	379	1	110	7	29	948	1,474
CHARITON	128	0	34	3	9	300	474
CHRISTIAN	1,528	0	636	77	143	4,049	6,433
CLARK	131	0	43	6	7	311	498
CLAY	3,616	1	1,241	141	271	8,857	14,127
CLINTON COLE	321	0	104 471	20 56	23 126	787	1,255
COOPER	1,214 245	1	98	12	126	3,147 749	5,015 1,123
CRAWFORD	565	0	185	25	39	1,658	2,472
DADE	140	0	46	7	10	410	613
DALLAS	378	0	110	20	26	1,004	1,538
DAVIESS	133	0	54	12	14	405	618
DE KALB	119	0	51	8	11	356	545
DENT	389	0	110	5	22	1,142	1,668
DOUGLAS	347	0	121	17	25	802	1,312
DUNKLIN	1,058	0	285	29	71	2,311	3,754
FRANKLIN	1,738	0	512	65	140	4,915	7,370
GASCONADE	248	0	81	11	12	738	1,090
GENTRY	88	0	36	9	10	274	417
GREENE	5,517	0	2,503	257	505	17,492	26,274
GRUNDY	199	0	73	6	13	529	820
HARRISON	161	0	55 112	6	10 42	447	679
HENRY HICKORY	515 194	0	62	7	11	1,360 601	2,054 875
HOLT	58	0	28	1	4	188	279
HOWARD	142	1	62	8	21	441	675
HOWELL	1,142	0	372	61	88	3,038	4,701
IRON	265	0	70	6	19	680	1,040
JACKSON	15,897	8	4,432	560	1,169	40,410	62,476
JASPER	2,786	0	982	116	233	7,382	11,499
JEFFERSON	3,668	3	1,050	139	282	9,322	14,464
JOHNSON	768	0	251	31	66	2,074	3,190
KNOX	67	0	31	4	8	204	314
LACLEDE	923	0	366	47	60	2,461	3,857
LAFAYETTE	630	0	189	28	35	1,503	2,385
LAWRENCE	884	1	337	32	82	2,371	3,707
LEWIS	160	0	45	5	17	396	623
LINCOLN	1,162	0	311	33	89	2,473	4,068
LINN	230	0	98	10	23	659	1,020
LIVINGSTON	261	0	122	16	31	807	1,237
MACON MADISON	262 269	0	113 113	14 11	30 19	810 797	1,230
IIVIADISUN	209	U	113	11	9	/9/	1,209

TABLE 17 MAGI PARENTS/ADULTS JANUARY 2023

				EXTENDED	UNINSURED		TOTAL
				WOMEN'S	WOMEN'S	ADULT	PARENTS/
	MHF	ТМН	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	585	0	202	27	52	1,692	2,558
MCDONALD	667	0	219	20	41	1,399	2,346
MERCER	53	0	17	5	3	163	241
MILLER	576	0	183	31	54	1,619	2,463
MISSISSIPPI	348	0	99	19	34	869	1,369
MONITEAU	205	1	87	14	21	632	960
MONROE	155	0	44	10	11	427	647
MONTGOMERY	206	0	41	11	15	611	884
MORGAN	443	0	149	20	30	1,363	2,005
NEW MADRID	425	0	111	25	36	1,045	1,642
NEWTON	1,320	2	414	67	124	3,425	5,352
NODAWAY	226	0	76	13	29	651	995
OREGON	325	0	94	15	23	769	1,226
OSAGE	124	0	52	3	14	351	544
OZARK	254	0	69	5	23	694	1,045
PEMISCOT	602	0	142	32	39		
PERRY	291	0	116	10	24	1,338 757	2,153 1,198
	979		395	34	87		
PETTIS	841	1	271	40	74	2,379	3,875
PHELPS		2				2,907	4,135
PIKE	345	0	101	18	28	841	1,333
PLATTE	1,246	1	395	52	92	2,860	4,646
POLK	648	0	231	27	50	1,707	2,663
PULASKI	858	1	296	34	74	2,235	3,498
PUTNAM	70	0	46	6	8	248	378
RALLS	145	0	45	4	12	472	678
RANDOLPH	567	0	182	18	54	1,580	2,401
RAY	433	0	123	20	19	993	1,588
REYNOLDS	163	0	58	7	12	487	727
RIPLEY	410	0	117	22	29	1,013	1,591
SALINE	479	0	153	23	40	1,086	1,781
SCHUYLER	51	0	33	2	10	193	289
SCOTLAND	69	0	20	2	5	174	270
SCOTT	995	0	375	40	105	2,423	3,938
SHANNON	221	0	70	8	14	642	955
SHELBY	114	0	47	3	9	315	488
ST CHARLES	3,555	4	1,094	180	293	9,913	15,039
ST CLAIR	192	0	57	13	16	606	884
ST FRANCOIS	1,623	2	492	51	131	4,510	6,809
ST LOUIS CITY	7,251	2	1,956	226	654	25,775	35,864
ST LOUIS COUNTY	15,506	9	4,432	567	1,421	46,016	67,951
STE GENEVIEVE	263	0	81	13	24	706	1,087
STODDARD	687	1	275	27	68	1,687	2,745
STONE	607	0	222	19	42	1,756	2,646
SULLIVAN	127	0	51	7	7	298	490
TANEY	1,229	0	620	70	105	4,093	6,117
TEXAS	553	0	193	24	33	1,482	2,285
VERNON	458	1	183	15	34	1,187	1,878
WARREN	661	0	177	18	44	1,631	2,531
WASHINGTON	654	0	186	15	45	1,720	2,531
WAYNE	332	0	75	19	28	933	1,387
	811	0	327	53	65	2,162	
WEBSTER							3,418
WORTH	30	0	11	1	0	98	140
WRIGHT	531	1	238	31	42	1,363	2,206
NOT AVAILABLE	4	0	2	0	0	35	41

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JANUARY 2023

STATEWIDE 19 3,484 1818,177 030,509 2,066 42,139 PERSONS DADAIR 1 1 10 870 1156 120 1513 1,217 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		SSI-SP,		NON-		TICKET TO		TOTAL
STATEWIDE 19 3.482 181.877 30.599 2.086 24.139 260.131 ADDAIN 1 1 16 870 156 21 153 1.217 ANDREW 0 4 273 59 2 79 417 ANDREW 0 0 4 273 59 2 79 417 ANDREW 0 0 2 1 16 38 3 4 2 211 AUDRAIN 0 0 20 915 1990 111 157 1.302 AUDRAIN 0 0 22 13.74 206 9 9198 1.808 ABARTON 0 1 4 411 87 5 144 651 ABARTY 0 0 15 153 1344 7 7 122 787 BRENTON 0 1 16 884 168 6 222 1,303 BRENTON 0 0 5 5 505 104 4 213 360 BRENTON 0 1 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 360 BRENTON 0 1 5 5 505 104 4 213 36 60 BRENTON 0 1 5 5 505 104 4 213 36 60 BRENTON 0 1 5 5 505 104 4 213 36 60 BRENTON 0 1 5 5 505 104 4 21 31 6 60 3.746 BRENTON 0 1 5 5 505 104 4 21 31 6 60 3.746 BRENTON 0 1 5 5 130 224 11 6 88 3.746 BRENTON 0 1 5 5 130 224 11 6 178 31 1.598 CAARBER 0 0 1 7 6 64 11 77 7 7 8 4 224 BRENTON 0 1 6 7 7 64 6 103 3 5 185 6 234 BRENTON 0 0 5 193 39 1 1 148 386 BRENTON 0 0 5 193 39 1 1 148 386 BRENTON 0 0 5 193 39 1 1 148 386 BRENTON 0 0 5 193 38 1 1 148 386 BRENTON 0 0 5 193 38 1 1 148 386 BRENTON 0 0 5 193 38 1 1 148 386 BRENTON 0 0 5 193 38 1 1 148 386 BRENTON 0 0 5 193 38 1 1 148 386 BRENTON 0 0 5 193 38 1 1 148 386 BRENTON 0 0 12 366 73 88 170 633 BRENTON 0 0 12 366 73 88 170 633 BRENTON 0 0 12 366 73 88 170 633 BRENTON 0 0 12 366 73 88 170 633 BRENTON 0 0 12 366 73 88 170 633 BRENTON 0 0 12 366 73 88 170 633 BRENTON 0 0 12 366 73 88 170 633 BRENTON 0 0 12 366 73 88 170 633 BRENTON 0 0 12 366 73 88 170 633 BRENTON 0 0 12 366 73 88 170 633 BRENTON 0 0 12 366 73 88 170 633 BRENTON 0 0 12 366 74 77 7 7 84 36 360 BRENTON 0 0 12 366 74 77 7 7 84 36 36 36 36 36 36 36 36 36 36 36 36 36			BP, SAB	_	SPENDDOWN		NC, VENDOR	-
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DAVIESS 0 0 3 218 35 2 38 296 DE KALB 0 0 4 284 55 6 115 464 DENT 0 111 824 157 8 162 1.162 DOUGLAS 1 5 565 90 3 114 778 DUNKLIN 1 1 36 2.292 259 11 664 3.263 FRANKLIN 0 0 39 2.445 485 37 556 6. FRANKLIN 0 0 39 2.445 485 37 556 6. FRANKLIN 0 0 39 2.445 485 37 556 6. FRANKLIN 0 0 39 2.445 485 37 556 6. FRANKLIN 0 0 39 2.445 485 37 556 6. FRANKLIN 0 0 39 2.445 485 37 556 6. FRANKLIN 0 0 39 2.445 485 37 556 6. FRANKLIN 0 0 2 164 67 8 36 277 FRENE 1 1 195 9.631 1.377 115 1.857 13.176 FRENE 1 1 195 9.631 1.377 115 1.857 13.176 FRENE 1 1 195 9.631 1.377 115 1.857 13.176 FRENEN 0 0 6 400 82 7 150 645 HARRISON 1 1 5 333 90 6 6 62 497 HENRY 0 0 12 1.069 144 111 178 1.414 HICKORY 0 3 392 71 2 57 5.25 HOLT 0 0 1 1 112 21 4 4 48 186 HOWARD 0 6 6 299 68 6 6 46 425 HOWARD 0 0 6 299 68 6 6 46 425 HOWARD 0 0 19 2.144 303 11 476 2.953 IRON 0 1 1 588 91 2 287 979 JACKSON 2 1 542 21,261 3.308 214 4.137 29,464 JASPER 0 65 4,647 829 30 789 6.360 JEFFERSON 0 0 31 1.456 KNOX 0 4 116 22 0 62 204 LACLEDE 0 31 1.490 229 11 207 1.968 LAFAYETTE 0 13 885 190 13 483 1.584 LAWRENCE 0 16 1,384 270 4 278 1.952 LEWIS 0 4 268 61 4 105 422 LINCOLN 1 21 1,317 275 18 397 2.029 LINN 0 0 2 487 899 7 136 721 LINN 0 0 2 487 899 7 136 721 LINN 0 0 14 432 124 12 134 716 MADISON 0 15 607 338	DADE	0	4	269	51	1	26	351
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MADISON 0 13 609 126 5 267 1,020 MARIES 1 4 219 46 1 67 338	LIVINGSTON							969
MADISON 0 13 609 126 5 267 1,020 MARIES 1 4 219 46 1 67 338	MACON	0	14	432	124	12	134	716
	MADISON	0	13	609	126	5	267	1,020
MARION 1 13 1,244 231 22 559 2,070	MARIES	1	4	219	46		67	338
	MARION	1	13	1,244	231	22	559	2,070

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JANUARY 2023

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MCDONALD	0	6	756	142	0	86	990
MERCER	0	0	102	17	3	36	158
MILLER	0	11	906	203	14	207	1,341
MISSISSIPPI	0	13	821	118	6	179	1,137
MONITEAU	0	4	353	69	0	67	493
MONROE	1	6	247	89	3	98	444
MONTGOMERY	0	10	389	80	0	145	624
MORGAN	0	12	926	167	12	149	1,266
NEW MADRID	0	14	909	155	1	295	1,374
NEWTON	0	28	1,748	357	19	406	2,558
NODAWAY	0	11	463	98	6	99	677
OREGON	0	3	786	103	2	104	998
OSAGE	0	13	214	36	5	34	302
OZARK	0	4	485	63	0	336	888
PEMISCOT	0	14	1,273	129	9	332	1,757
PERRY	0	8	472	138	17	170	805
PETTIS	0	25	1,642	302	24	640	2,633
PHELPS	0	22	1,703	284	26	405	2,440
PIKE	0	15	641	135	1	147	939
PLATTE	0	23	1,047	165	35	312	1,582
POLK	1	11	1,218	218	13	351	1,812
PULASKI	0	14	1,240	183	12	136	1,585
PUTNAM	0	6	149	45	1	44	245
RALLS	0	4	262	70	2	83	421
RANDOLPH	0	13	1,092	201	11	396	1,713
RAY	0	9	511	129	11	121	781
REYNOLDS	0	4	416	65	5	93	583
RIPLEY	0	11	921	141	1	204	1,278
SALINE	0	7	840	172	8	219	1,246
SCHUYLER	0	0	138	31	1	25	195
SCOTLAND	0	3	96	22	2	8	131
SCOTT	0	36	2,068	314	26	629	3,073
SHANNON	0	6	516	77	3	114	716
SHELBY	0	1	188	42	5	55	291
ST CHARLES	0	95	4,360	947	131	894	6,427
ST CLAIR	0	11	450	88	5	82	636
ST FRANCOIS	1	66	3,383	535	31	1,080	5,096
ST LOUIS CITY	2	306	16,979	2,043	134	2,865	22,329
ST LOUIS COUNTY	1	591	21,926			6,046	32,390
STE GENEVIEVE	0	5	415	104	5	171	700
STODDARD	0	27	1,449	271	6	396	2,149
STONE	0	6	812	124	3	91	1,036
SULLIVAN	0	1	218	42	6	122	389
TANEY	0	34	1,857	239	18	314	2,462
TEXAS	0	9	1,079		4	197	1,471
VERNON	0	11	956	158	8	206	1,339
WARREN	0	18	821	151	11	89	1,090
WASHINGTON	0	28	1,469	231	9	260	1,997
WAYNE	1	15	836	148		156	1,158
WEBSTER	0	19	1,104	157	5	245	1,530
WORTH	0	0	43	18	4	23	88
WRIGHT	0	14	982	129	7	168	1,300
NOT AVAILABLE	0	0	30		0	108	34

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY JANUARY 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,370	103,434	116,804	23,308	16,879	40,187
ADAIR	61	530	591	91	75	166
ANDREW	28	169	197	48	28	76
ATCHISON	10	82	92	29	22	51
AUDRAIN	73	517	590	100	102	202
BARRY	133	760	893	247	98	345
BARTON	47	267	314	95	41	136
BATES	61	319	380	98	56	154
BENTON	98	577	675	155	82	237
BOLLINGER	34	362	396	61	61	122
BOONE	256	2,061	2,317	369	365	734
BUCHANAN	266	1,782	2,048	363	312	675
BUTLER	143	1,625	1,768	266	267	533
CALDWELL	30	138	168	39	26	65
CALLAWAY	174	656	830	173	100	273
CAMDEN	112	579	691	164	100	264
CAPE GIRARDEAU	133	1,366	1,499	275	259	534
CARROLL	17	187	204	40	32	72
CARTER	23	243	266	43	47	90
CASS	151	946	1,097	274	193	467
CEDAR	72	390	462	97	74	171
CHARITON	13	166	179	24	29	53
CHRISTIAN	135	926	1,061	310	155	465
CLARK	16	108	124	26	21	47
CLAY	299	1,993	2,292	528	373	901
CLINTON	41	208	249	60	53	113
COLE	147	1,084	1,231	210	201	411
COOPER	26	304	330	77	74	151
CRAWFORD	82	654	736	166	111	277
DADE	35	138	173	63	31	94
DALLAS	80	442	522	136	65	201
DAVIESS	15	123	138	49	18	67
DE KALB	23	217	240	55	33	88
DENT	39	499	538	92	78	170
DOUGLAS	70	356	426	113	45	158
DUNKLIN	122	1,457	1,579	212	204	416
FRANKLIN	203	1,385	1,588	461	238	699
GASCONADE	26	246	272	57	52	
GENTRY	18	105	123	28	26	
GREENE	740	5,058	5,798	1,353	746	
GRUNDY	31	267	298	55	38	,
HARRISON	37	225	262	39	55	94
HENRY	66	578	644	149	84	233
HICKORY	54	228	282	93	36	129
HOLT	7	68	75	20	16	36
HOWARD	22	187	209	45	27	72
HOWELL	227	1,369	1,596	396	185	
IRON	34	417	451	74	46	120
JACKSON	1,457	10,852	12,309	2,565	1,695	4,260
JASPER	408	2,579	2,987	611	435	1,046
JEFFERSON	404	2,409	2,813	690	438	
JOHNSON	70	497	567	137	111	248
KNOX	14	78	92	17	17	34
LACLEDE	145	832	977	247	121	368
LAFAYETTE	57	604	661	137	127	264
LAWRENCE	138	821	959	240	98	
LEWIS	25	170	195	38	27	65
LINCOLN	122	755	877	201	136	337
LINN	42	289	331	69	60	129
LIVINGSTON	31	373	404	59	58	
MACON	26	274	300	59	58	
MADISON	33	416	449	87	84	171
MARIES	55 55	146 836	170 891	49 100	27 147	76 247

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JANUARY 2023

	QMB AND		TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MCDONALD	91	399	490	127	68	195
MERCER	9	62	71	15	14	29
MILLER	73	546	619	162	111	273
MISSISSIPPI	36	496	532	78	90	168
MONITEAU	24	186	210	49	48	97
MONROE	23	171	194	29	41	70
MONTGOMERY	31	244	275	57	49	106
MORGAN	79	562	641	131	87	218
NEW MADRID	45	610	655	72	102	174
NEWTON	180	996	1,176	302	191	493
NODAWAY	68	265	333	65	49	114
OREGON	51	500	551	101	47	148
OSAGE	12	121	133	34	22	56
OZARK	56	392	448	85	58	143
PEMISCOT	51	805	856	112	107	219
PERRY	27	319	346	51	77	128
PETTIS	124	1,123	1,247	195	161	356
PHELPS	113	974	1,087	196	161	357
PIKE	49	399	448	84	81	165
PLATTE	82	489	571	134	115	249
POLK	95	760	855	194	119	313
PULASKI	82	577	659	142	81	223
PUTNAM	14	104	118	23	28	51
RALLS	16	172	188	24	29	53
RANDOLPH	73	726	799	107	109	216
RAY	37	292	329	84	62	146
REYNOLDS	27	258	285	37	45	82
RIPLEY	44	552	596	88	114	202
SALINE	39	516	555	99	69	168
SCHUYLER	9	95	104	24	10	34
SCOTLAND	8	55	63	14	12	26
SCOTT	126	1,276	1,402	236	253	489
SHANNON	34	364	398	67	51	118
SHELBY	14	108	122	24	27	51
ST CHARLES	355	2,137	2,492	607	428	1,035
ST CLAIR	40	240	280	53	50	103
ST FRANCOIS	263	2,008	2,271	399	330	729
ST LOUIS CITY	870	9,427	10,297	1,335	1,177	2,512
ST LOUIS COUNTY	1,346	12,656	14,002	2,449	2,078	4,527
STE GENEVIEVE	29	273	302	57	65	
STODDARD	108	975	1,083	195	165	
STONE	87	451	538	204	63	267
SULLIVAN	17	178	195	41	29	
TANEY	190	1,110	1,300	358	143	501
TEXAS	106	631	737	186	117	303
VERNON	80	547	627	132	95	227
WARREN	48	435	483	112	65	177
WASHINGTON	89	798	887	173	115	288
WAYNE	64	518	582	88	83	171
WEBSTER	132	617	749	261	74	335
WORTH	9	35	44	13	16	
WRIGHT	114	579	693	182	78	
NOT AVAILABLE	0	10	10	4	1	5

Figure 5
MO HealthNet Recipients

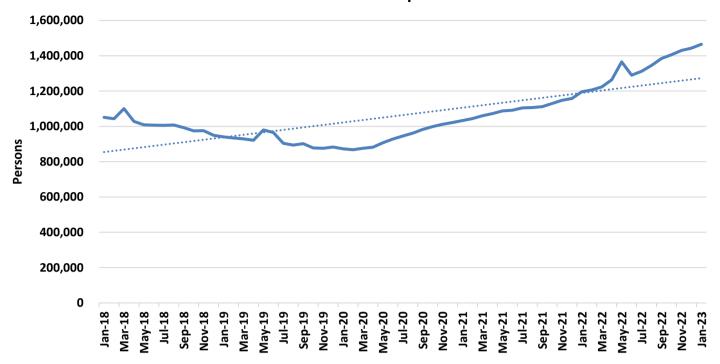


Figure 6
MO HealthNet Payments

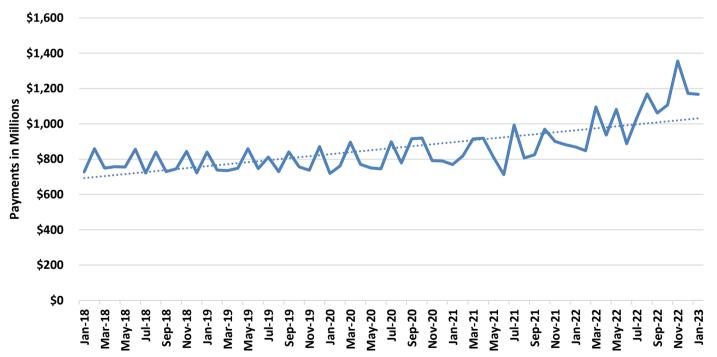


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
JANUARY 2023

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	Jan-31-2023	DEC-31-2022	NOV-30-2022	Jan-31-2022	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	173,739	174,203	174,581	176,180	-0.3%	-0.5%	-1.4%
ELDERLY	94,568	94,327	93,997	91,086	0.3%	0.6%	3.8%
CUSTODIAL PARENTS	118,663	117,724	116,700	102,128	0.8%	1.7%	16.2%
CHILDREN	734,267	724,577	720,984	691,394	1.3%	1.8%	6.2%
PREGNANT WOMEN	35,819	34,557	34,660	67,507	3.7%	3.3%	-46.9%
ADULT EXPANSION	311,809	301,526	284,621	62,297	3.4%	9.6%	400.5%
TOTAL	1,468,865	1,446,914	1,425,543	1,190,592	1.5%	3.0%	23.4%
WOMEN'S HEALTH SERVICES (WHS)	12,230	12,321	12,353	15,081	-0.7%	-1.0%	-18.9%
TOTAL+WHS	1,481,095	1,459,235	1,437,896	1,205,673	1.5%	1.5%	19.3%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

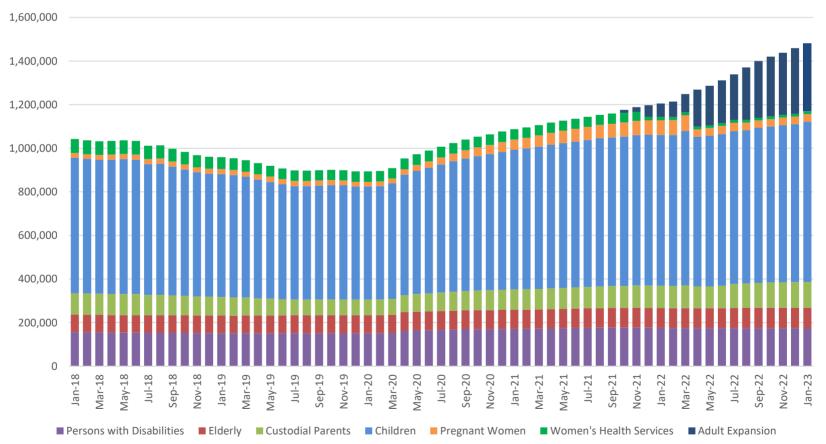


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL **JANUARY 2023**

CAPITATION: 1,161,654

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 1,468,865

COST PER LINITS OF LINITS PER COST PER **EXPENDITURES** RECIPIENTS RECIPIENT SERVICE RECIPIENT SERVICE **NURSING FACILITIES** \$94,232,954.70 21,093 * \$4,467.50 172,215 8.2 \$547.18 HOSPITALS 930,189 \$116.354.640.45 101.376 * \$1.147.75 9.2 \$125.09 OUTPATIENT \$43,025,483.62 99,251 \$433.50 872,812 8.8 \$49.30 **DENTAL SERVICES** \$842,560,43 3.348 * \$251.66 7,033 2.1 \$119.80 **PHARMACY** \$138,217,162.82 332.966 * \$415.11 1,350,891 4.1 \$102.32 PART D - COPAYS \$150.822.19 37.906 * \$3.98 253,698 6.7 \$0.59 PHYSICIAN RELATED \$35.028.303.36 157.788 * \$222.00 1,367,871 8.7 \$25.61 **PHYSICIAN** \$372,791.83 2,484 \$150.08 6,887 2.8 \$54.13 \$24,785,400.32 104.990 \$236.07 1,185,701 11.3 \$20.90 **FAMILY PLANNING** \$1,605,094.98 18.492 \$86.80 18,890 \$84.97 1.0 X-RAY AND LAB \$1,385,307.61 15,832 \$87.50 63,525 4.0 \$21.81 NURSE PRACTITIONER \$9,279.59 120 \$77.33 239 2.0 \$38.83 \$284,912.10 5,182 \$54.98 9,223 1.8 \$30.89 **CRNA SERVICES** \$0.00 \$0.00 0.0 \$0.00 0 **RURAL HEALTH CLINICS** \$2,179,821.10 20,928 \$104.16 28.482 1.4 \$76.53 CASE MANAGEMENT \$2,881.89 32 \$90.06 32 1.0 \$90.06 FED QUALIFIED HEALTH CARE 19,726 \$4,087,669.39 \$207.22 47.465 2.4 \$86.12 **PSYCHOLOGIST SERVICES** \$315,144.55 3,097 \$101.76 7,427 2.4 \$42.43 **IN-HOME SERVICES** \$91,650,563.93 56.951 \$1.609.29 16.039.772 281.6 \$5.71 HOME HEALTH SERVICES \$213,983,21 306 \$699.29 6.966 22.8 \$30.72 ADULT DAY HEALTH CARE \$2,195,636.78 1,267 \$1,732.94 544,137 429.5 \$4.04 AGED AND DISABLED WAIVER \$7,537,052.94 10.754 \$700.86 1,154,281 107.3 \$6.53 PERSONAL CARE \$78,499,183.99 53.989 \$1,453.98 13,981,747 259.0 \$5.61 AIDS WAIVER \$230,669.32 57 \$4,046.83 6,660 116.8 \$34.64 PHYSICAL DISABLED WAIVER \$2,111,090.34 156 \$13,532.63 164,639 1,055.4 \$12.82 INDEPENDENT LIVING WAIVER \$853,415.86 662 \$1,289.15 181,005 \$4.71 273.4 FAMILY CARE GIVING WAIVER \$0.00 0 \$0.00 0.0 \$0.00 **BRAIN INJURY WAIVER** \$9,531.49 11 \$866.50 337 30.6 \$28.28 REHAB AND SPECIALTY SERVICES \$20.761.556.05 1.410.234 * \$14.72 3,122,966 2.2 \$6.65 **AUDIOLOGY SERVICES** \$16,425.17 647 \$25.39 597 0.9 \$27.51 **OPTOMETRIC SERVICES** \$386,992.96 3.839 \$100.81 9,641 2.5 \$40.14 **DURABLE MEDICAL EQUIPMENT** \$4,433,380.33 19,143 \$231.59 1,025,288 53.6 \$4.32 211,884 **AMBULANCE SERVICES** \$4,228,291.37 11.609 \$364.23 18.3 \$19.96 REHABILITATION CENTER \$14,154.81 94 \$150.58 1,824 19.4 \$7.76 HOSPICE \$7,327,848.32 1,750 \$4,187.34 53,651 30.7 \$136.58 **NON-EMERGENCY TRANS** \$4,309,876,01 1,407,755 \$3.06 1,817,721 \$2.37 1.3 NON-PARTICIPATING PROV \$3,409.99 \$72.55 3.1 \$23.52 47 145 COMPREHENSIVE DAY REHAB \$0.00 \$0.00 0.0 \$0.00 0 DISEASE MANAGEMENT \$41,177.09 321 \$128.28 2,215 \$18.59 6.9 **BUY-IN PREMIUMS** \$27,785,667,30 161,726 ** \$171.81 PART-A \$1,014,658.00 1,920 \$528.47 PART-B \$26,771,009.30 159,806 \$167.52 MENTAL HEALTH SERVICES \$188,133,580.82 66,589 * \$2,825,30 6,032,941 90.6 \$31.18 PRIVATE HOME ICF/ID \$520,334.61 70 \$7,433.35 2,145 30.6 \$242.58 9,386 ID/DD WAIVER \$113,398,951.99 \$12,081.71 2,522,388 268.7 \$44.96 **PSYCH REHAB-PRIVATE** \$2,994,257.51 2,429 \$1,232.71 109,999 45.3 \$27.22 CSTAR - PRIVATE \$5,023,366.99 5,551 \$904.95 185,183 33.4 \$27.13 TARGETED CASE MANAGEMENT \$6,000,610.94 17,859 \$336.00 694,232 38.9 \$8.64 **COMMUNITY SUPPORT WAIVER** \$18,512,210.38 4.227 \$4,379.52 2,360,161 558.4 \$7.84 CERT COMM BEHAV HLTH CLINC \$41,683,848.40 39,093 \$1,066.27 158,833 4.1 \$262.44 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 \$0.00 0 0.0 \$0.00 0 4,794 * STATE INSTITUTIONS \$11,731,109.60 \$2,447.04 142,487 29.7 \$82.33 ICF/INTELLECTUAL DISABILITIES \$3,453,524.83 \$26,771.51 3,807 \$907.15 129 29.5 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 **PSYCH CARE UNDER AGE 22** \$299,236.96 \$42,748.14 176 25.1 \$1,700.21 **PSYCH REHAB-PUBLIC** \$0.00 0 \$0.00 0.0 \$0.00 **CSTAR - PUBLIC** \$0.00 \$0.00 0 0.0 \$0.00 0 TARGETED CASE MANAGEMENT 119,348 \$1,031,166.72 4,136 \$249.31 28.9 \$8.64 FSD CASE MANAGEMENT \$6,947,181.09 589 \$11,794.87 19,156 32.5 \$362.66 **EPSDT SERVICES** \$9,826,544.34 12.691 \$774.29 967,639 76.3 \$10.16 **EPSDT SCREENINGS** \$1,749,220.23 1,052 \$1,662.76 100,971 96.0 \$17.32 **EPSDT REFERRAL SERVICES** \$8,077,324.11 11,992 \$673.56 866,668 \$9.32 72.3 **EPSDT TARGETED CASE MGMT** 0.0 \$0.00 \$0.00 0 \$0.00 0 MANAGED CARE PREMIUMS \$433,053,338.96 1,161,654 * \$372.79 \$1,167,768,804.95 1.465.089 * \$797.06

1) Total expenditures do not include \$2,265,013.05

^{*} Unduplicated total. ** Recipients are not added to the total.

²⁾ The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

³⁾ Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

³⁾ Capitation information provides the number of unduplicated individuals for which a claim was paid, as paid, prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 81,591

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$60,924,534.10	14,125 *	\$4,313.24	119,163	8.4	\$511.27
HOSPITALS	\$12,110,066.66	14,936 *	\$810.80	177,568	11.9	\$68.20
INPATIENT	\$6.883.749.93	484	\$14,222.62	6,159	12.7	\$1,117.67
OUTPATIENT	\$5,226,316.73	14,711	\$355.27	171,409	11.7	\$30.49
DENTAL SERVICES	\$192,465.53	836 *	\$230.22	1,326	1.6	\$145.15
PHARMACY	\$3,733,410.45	10.489 *	\$355.94	127.225	12.1	\$29.34
PART D - COPAYS	\$58,051.01	15,162 *	\$3.83	102,487	6.8	\$0.57
PHYSICIAN RELATED PHYSICIAN	\$5,220,215.95 \$93.110.58	35,363 * 823	\$147.62 \$113.14	329,193 2,872	9.3 3.5	\$15.86 \$32.42
CLINIC	\$4,185,068.03	28,441	\$147.15	297,228	10.5	\$14.08
FAMILY PLANNING	\$379.70	5	\$75.94	4	0.8	\$94.93
X-RAY AND LAB	\$156,001.27	2,935	\$53.15	11,085	3.8	\$14.07
NURSE PRACTITIONER	\$2,322.89	33	\$70.39	109	3.3	\$21.31
PODIATRY	\$57,238.43	2,100	\$27.26	3,621	1.7	\$15.81
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$406,718.36	6,570	\$61.91	9,205	1.4	\$44.18
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$286,198.81	1,692	\$169.15	3,480	2.1	\$82.24
PSYCHOLOGIST SERVICES	\$33,177.88	649	\$51.12	1,589	2.5	\$20.88
IN-HOME SERVICES	\$38,173,309.47	23,012 *	\$1,658.84	6,404,809	278.3	\$5.96
HOME HEALTH SERVICES	\$26,241.92	39	\$672.87	1,015	26.0	\$25.85
ADULT DAY HEALTH CARE	\$398,884.17	154	\$2,590.16	55,638	361.3	\$7.17
AGED AND DISABLED WAIVER	\$7,060,110.98	9,976	\$707.71	1,075,951	107.9	\$6.56
PERSONAL CARE	\$30,590,713.27	21,493	\$1,423.29	5,262,852	244.9	\$5.81
AIDS WAIVER	\$54,666.34	13	\$4,205.10	709	54.5	\$77.10
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$42,692.79	23	\$1,856.21	8,644	375.8	\$4.94
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
	40.000.000		*			4.2.22
REHAB AND SPECIALTY SERVICES	\$8,625,151.33	82,870 *	\$104.08	660,626	8.0	\$13.06
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$2,575.05 \$70,904.08	158 1,066	\$16.30 \$66.51	169 2,376	1.1	\$15.24 \$29.84
DURABLE MEDICAL EQUIPMENT	\$738,174.15	5,832	\$126.57	374,426	64.2	\$1.97
AMBULANCE SERVICES	\$791.404.27	3,675	\$215.35	63,562	17.3	\$12.45
REHABILITATION CENTER	\$5,603.18	45	\$124.52	1,073	23.8	\$5.22
HOSPICE	\$5,626,837.29	1,425	\$3,948.66	43,262	30.4	\$130.06
NON-EMERGENCY TRANS	\$1,387,504.65	82,203	\$16.88	175,615	2.1	\$7.90
NON-PARTICIPATING PROV	\$605.24	22	\$27.51	49	2.2	\$12.35
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,543.42	38	\$40.62	94	2.5	\$16.42
BUY-IN PREMIUMS	\$8,749,251.50	48,277 **	\$181.23			
PART-A	\$977,045.40	1,840	\$531.00			
PART-B	\$7,772,206.10	46,437	\$167.37			
MENTAL HEALTH SERVICES	\$13,502,958.01	3,178 *	\$4,248.89	266,270	83.8	\$50.71
PRIVATE HOME ICF/ID	\$51,132.16	7	\$7,304.59 \$12.440.41	200 172.039	28.6 202.9	\$255.66
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$10,549,468.77 \$264.762.41	848 247	\$12,440.41	11.538	46.7	\$61.32 \$22.95
CSTAR - PRIVATE	\$86,302.49	147	\$587.09	5,080	34.6	\$16.99
TARGETED CASE MANAGEMENT	\$331.119.36	857	\$386.37	38,324	44.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$267,465.79	59	\$4,533.32	31,617	535.9	\$8.46
CERT COMM BEHAV HLTH CLINC	\$1,952,707.03	1,756	\$1,112.02	7,472	4.3	\$261.34
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,205,170.00	211 *	\$5,711.71	6,851	32.5	\$175.91
ICF/INTELLECTUAL DISABILITIES	\$1,156,742.80	43	\$26,901.00	1,246	29.0	\$928.37
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$48,427.20 \$0.00	168 0	\$288.26 \$0.00	5,605 0	33.4 0.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$97,832.16 \$0.00	442 *	\$221.34 \$0.00	8,076 0	18.3	\$12.11 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$97,832.16	442	\$221.34	8,076	18.3	\$12.11
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL		06 422 *				
TOTAL	\$152,592,416.17	86,432 *	\$1,765.46			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 332,791

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$148,744.52	27 *	\$5.509.06	144	5.3	\$1.032.95
	J110,7 11.3E			411	3.3	V1,032.33
HOSPITALS	\$4,866,069.39	11,604 *	\$419.34	55,738	4.8	\$87.30
INPATIENT OUTPATIENT	\$2,810,208.93 \$2,055,860.46	191 11,504	\$14,713.14 \$178.71	2,545 53,193	13.3 4.6	\$1,104.21 \$38.65
OUTFATIENT	\$2,033,800.40	11,304	\$176.71	33,133	4.0	\$30.03
DENTAL SERVICES	\$23,844.01	72 *	\$331.17	223	3.1	\$106.92
PHARMACY	\$21.504.440.80	71.252 *	\$301.81	181.201	2.5	\$118.68
PART D - COPAYS	\$915.44	324 *	\$2.83	1,810	5.6	\$0.51
PHYSICIAN RELATED	\$1,242,085.67	9,429 *	\$131.73	44,551	4.7	\$27.88
PHYSICIAN CLINIC	\$10,511.93 \$501,506.32	51 2,081	\$206.12 \$240.99	118 34,326	2.3 16.5	\$89.08 \$14.61
FAMILY PLANNING	\$459,339.20	5,200	\$88.33	4,864	0.9	\$94.44
X-RAY AND LAB	\$39,571.81	545	\$72.61	1,465	2.7	\$27.01
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	\$40.00
PODIATRY	\$2,528.54	23	\$109.94	37	1.6	\$68.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$55,401.02	361	\$153.47	460	1.3	\$120.44
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$166.330.16	0 1,692	\$0.00	3 160	0.0 1.9	\$0.00 \$52.64
PSYCHOLOGIST SERVICES	\$166,330.16 \$6,856.69	1,692	\$98.30 \$139.93	3,160 120	2.5	\$52.64 \$57.14
1 STETIOLOGIST SERVICES	ŞU,0JU.UZ	43	¥133.33	120	2.3	پربرچ پربرچ
IN-HOME SERVICES	\$358,732.60	248 *	\$1,446.50	70,603	284.7	\$5.08
HOME HEALTH SERVICES	\$864.23	4	\$216.06	10	2.5	\$86.42
ADULT DAY HEALTH CARE	\$3,640.24	3	\$1,213.41	1,227	409.0	\$2.97
AGED AND DISABLED WAIVER	\$419.65	1	\$419.65	55	55.0	\$7.63
PERSONAL CARE	\$349,698.72	240	\$1,457.08	68,525	285.5	\$5.10
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$4,109.76	3	\$1,369.92	786	262.0	\$5.23
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$247,456.91	330.149 *	\$0.75	367,899	1.1	\$0.67
AUDIOLOGY SERVICES	\$185.55	13	\$14.27	6	0.5	\$30.92
OPTOMETRIC SERVICES	\$6,568.10	51	\$128.79	130	2.6	\$50.52
DURABLE MEDICAL EQUIPMENT	\$125,455.00	194	\$646.68	7,791	40.2	\$16.10
AMBULANCE SERVICES	\$86,401.82	150	\$576.01	3,113	20.8	\$27.76
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$13,247.33 \$15,176.03	3 330,124	\$4,415.78 \$0.05	86 356,751	28.7 1.1	\$154.04 \$0.04
NON-PARTICIPATING PROV	\$0.00	330,124	\$0.00	330,731	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$423.08	6	\$70.51	22	3.7	\$19.23
BUY-IN PREMIUMS	\$17,376.90	92 **	\$188.88			
PART-A	\$0.00	0	\$0.00			
PART-B	\$17,376.90	92	\$188.88			
MENTAL HEALTH SERVICES	\$7,193,526.37	7,870 *	\$914.04	189,357	24.1	\$37.99
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$149,860.17 \$90,508.11	63	\$2,378.73	8,509	135.1	\$17.61 \$37.03
CSTAR - PRIVATE	\$90,508.11	136 1,110	\$665.50 \$828.46	2,444 37.039	18.0 33.4	\$37.03
TARGETED CASE MANAGEMENT	\$276,626.22	1,192	\$232.07	31,951	26.8	\$8.66
COMMUNITY SUPPORT WAIVER	\$610,453.24	147	\$4,152.74	89,777	610.7	\$6.80
CERT COMM BEHAV HLTH CLINC	\$5,146,491.87	5,551	\$927.13	19,637	3.5	\$262.08
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$180,757.56	393 *	\$459.94	9,174	23.3	\$19.70
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$102,012.60	2	\$51,006.30	60	30.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0 114	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$78,744.96 \$0.00	391 0	\$201.39 \$0.00	9,114	23.3	\$8.64 \$0.00
		2 472 4		440.010		
EPSDT SERVICES EPSDT SCREENINGS	\$1,616,104.92 \$524,135.71	2,479 * 227	\$651.92 \$2,308.97	148,019 30,290	59.7 133.4	\$10.92 \$17.30
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,091,969.21	2,312	\$472.31	117,729	50.9	\$9.28
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$90,032,764.24	325,430 *	\$276.66			
TOTAL	\$127,432,819.33	332,664 *	\$383.07			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 113,641

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$138,431.75	25 *	\$5,537.27	141	5.6	\$981.79
HOSPITALS	\$3,642,386.04	6.975 *	\$522.21	42,137	6.0	\$86.44
INPATIENT	\$2.123.028.65	133	\$15,962.62	2.182	16.4	\$972.97
OUTPATIENT	\$1,519,357.39	6,908	\$219.94	39,955	5.8	\$38.03
DENTAL SERVICES	\$14,122.92	46 *	\$307.02	110	2.4	\$128.39
PHARMACY	\$13,372,898.71	35,839 *	\$373.14	116,306	3.3	\$114.98
PART D - COPAYS	\$872.73	315 *	\$2.77	0	0.0	\$0.00
			·			
PHYSICIAN RELATED PHYSICIAN	\$936,037.91 \$7,789.33	6,043 *	\$154.90 \$236.04	37,486 94	6.2 2.9	\$24.97 \$82.87
CLINIC	\$408,218.17	1,443	\$282.90	30,394	21.1	\$13.43
FAMILY PLANNING	\$309,404.56	3,099	\$99.84	2,894	0.9	\$106.91
X-RAY AND LAB	\$31,866.04	410	\$77.72	1,118	2.7	\$28.50
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,528.54	23	\$109.94	37	1.6	\$68.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$41,585.80 \$0.00	268	\$155.17 \$0.00	345	1.3 0.0	\$120.54 \$0.00
FED QUALIFIED HEALTH CARE	\$129,726.40	1,215	\$106.77	2,514	2.1	\$51.60
PSYCHOLOGIST SERVICES	\$4,919.07	35	\$140.54	90	2.6	\$54.66
IN-HOME SERVICES	\$353.028.29	243 *	\$1.452.79	69.725	286.9	\$5.06
HOME HEALTH SERVICES	\$500.76	2 2	\$250.38	5	2.5	\$100.15
ADULT DAY HEALTH CARE	\$3,640.24	3	\$1,213.41	1,227	409.0	\$2.97
AGED AND DISABLED WAIVER	\$419.65	1	\$419.65	55	55.0	\$7.63
PERSONAL CARE	\$344,357.88	237	\$1,452.99	67,652	285.5	\$5.09
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$4,109.76	3	\$1,369.92	786	262.0	\$5.23
BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
25.112.412.625.614.57.652.4656	4457.000.00	111 010 #	** **	100 001	1.0	44.40
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$157,800.92 \$57.14	111,949 * 4	\$1.41 \$14.29	133,231	1.2 0.8	\$1.18 \$19.05
OPTOMETRIC SERVICES	\$5,320,33	39	\$136.42	108	2.8	\$49.26
DURABLE MEDICAL EQUIPMENT	\$65,363.13	120	\$544.69	5,514	46.0	\$11.85
AMBULANCE SERVICES	\$74,307.14	137	\$542.39	2,640	19.3	\$28.15
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,259.81	2	\$2,129.91	24	12.0	\$177.49
NON-EMERGENCY TRANS	\$8,107.69	111,926	\$0.07	124,922	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$385.68	<u>0</u> 5	\$0.00 \$77.14	20	0.0 4.0	\$0.00 \$19.28
DLIV IN DDFAILING	\$17.376.90	92 **	\$188.88			
BUY-IN PREMIUMS PART-A	\$17,376.90	0	\$0.00			
PART-B	\$17,376.90	92	\$188.88			
MENTAL HEALTH SERVICES	\$2,437,757.84	2,909 *	\$838.01	44,947	15.5	\$54.24
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$58,412.04 \$760,892.41	86 1,063	\$679.21 \$715.80	1,584 35,163	18.4 33.1	\$36.88 \$21.64
TARGETED CASE MANAGEMENT	\$7,318.08	29	\$252.35	847	29.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,290.87	4	\$3,572.72	1,319	329.8	\$10.83
CERT COMM BEHAV HLTH CLINC	\$1,596,844.44	1,783	\$895.59	6,034	3.4	\$264.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,494.72	11 *	\$135.88	173	15.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$1,494.72	0 11	\$0.00 \$135.88	0 173	0.0 15.7	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$1,494.72	0	\$135.88	0	0.0	\$8.64
EPSDT SERVICES	\$18,567.35	55 *	\$337.59	68	1.2	\$273.05
EPSDT SCREENINGS	\$18,367.33	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$18,567.35	55	\$337.59	68	1.2	\$273.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$41,820,194.31	109,481 *	\$381.99			
TOTAL	\$62,910,970.39	113,738 *	\$553.12			
	702,310,370.33	110,700	7.7.7.12	1		

^{*} Unduplicated total.

** Recipients are not added to the total.

^{***} MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 219,150

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,312.77	2 *	\$5,156.39	3	1.5	\$3,437.59
HOSPITALS	\$1,223,683.35	4.629 *	\$264.35	13.601	2.9	\$89.97
INPATIENT	\$687,180.28	58	\$11,847.94	363	6.3	\$1,893.06
OUTPATIENT	\$536,503.07	4,596	\$116.73	13,238	2.9	\$40.53
DENTAL SERVICES	\$9,721.09	26 *	\$373.89	113	4.4	\$86.03
PHARMACY	\$8,131,542.09	35,413 *	\$229.62	64,895	1.8	\$125.30
PART D - COPAYS	\$42.71	9 *	\$4.75	0	0.0	\$0.00
PHYSICIAN RELATED	\$306.047.76	3.386 *	\$90.39	7.065	2.1	\$43.32
PHYSICIAN	\$2,722.60	18	\$151.26	7,065	1.3	\$43.32 \$113.44
CLINIC	\$93,288.15	638	\$146.22	3,932	6.2	\$23.73
FAMILY PLANNING	\$149,934.64	2,101	\$71.36	1,970	0.9	\$76.11
X-RAY AND LAB	\$7,705.77	135	\$57.08	347	2.6	\$22.21
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	\$40.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$13,815.22	93	\$148.55	115	1.2	\$120.13
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$36,603.76	477	\$76.74	646	1.3	\$56.66
PSYCHOLOGIST SERVICES	\$1,937.62	14	\$138.40	30	2.1	\$64.59
IN-HOME SERVICES	\$5,704.31	5 *	\$1,140.86	878	175.6	\$6.50
HOME HEALTH SERVICES	\$363.47	2	\$181.74	5	2.5	\$72.69
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00 \$5,340.84	3	\$0.00 \$1,780.28	873	291.0	\$0.00 \$6.12
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BITAIN INSON WAIVER	\$0.00	0	50.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$89,655.99	218,200 *	\$0.41	234,668	1.1	\$0.38
AUDIOLOGY SERVICES	\$128.41	9	\$14.27	3	0.3	\$42.80
OPTOMETRIC SERVICES	\$1,247.77	12	\$103.98	22	1.8	\$56.72
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$60,091.87 \$12.094.68	74 13	\$812.05 \$930.36	2,277 473	30.8 36.4	\$26.39 \$25.57
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$8,987.52	1	\$8,987.52	62	62.0	\$144.96
NON-EMERGENCY TRANS	\$7,068.34	218,198	\$0.03	231,829	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$37.40	1	\$37.40	2	2.0	\$18.70
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$4,755,768,53	4,961 *	\$958.63	144.410	29.1	\$32.93
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$149,860.17	63	\$2,378.73	8,509	135.1	\$17.61
PSYCH REHAB-PRIVATE	\$32,096.07	50	\$641.92	860	17.2	\$37.32
CSTAR - PRIVATE	\$158,694.35	47	\$3,376.48	1,876	39.9	\$84.59
TARGETED CASE MANAGEMENT	\$269,308.14	1,163	\$231.56	31,104	26.7	\$8.66 \$6.74
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$596,162.37 \$3.549.647.43	143 3,768	\$4,168.97 \$942.05	88,458 13,603	618.6 3.6	\$260.95
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$179,262.84	382 *	\$469.27	9,001	23.6	\$19.92
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$102,012.60	2	\$51,006.30	60	30.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$77,250.24	<u>0</u> 380	\$0.00 \$203.29	0 8,941	0.0 23.5	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$77,250.24	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,597,537.57	2,424 *	\$659.05	147,951	61.0	\$10.80
EPSDT SCREENINGS	\$524,135.71	2,424	\$2,308.97	30,290	133.4	\$17.30
EPSDT REFERRAL SERVICES	\$1,073,401.86	2,257	\$475.59	117,661	52.1	\$9.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$48,212,569.93	215,949 *	\$223.26			
TOTAL	\$64,521,848.94	218,926 *	\$294.72			
· - · · · -	70 1,321,040.34	210,020	7237.12	1		

^{*} Unduplicated total.

** Recipients are not added to the total.

^{***} MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 167,932

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$32,144,443.94	6,766 *	\$4,750.88	51,482	7.6	\$624.38
HOSPITALS	\$62,196,168.58	38,791 *	\$1,603.37	481,551	12.4	\$129.16
INPATIENT	\$37,965,793.25	2,607	\$14,563.02	27,534	10.6	\$1,378.87
OUTPATIENT	\$24,230,375.33	38,296	\$632.71	454,017	11.9	\$53.37
DENTAL SERVICES	\$530,742.08	2.084 *	\$254.67	4.545	2.2	\$116.77
	\$330,742.00	2,004	\$254.07	7,575	2.2	3110.77
PHARMACY	\$52,087,446.18	63,063 *	\$825.96	525,227	8.3	\$99.17
DART D. CODAYC	Ć02 270 02	20.386 *	Ć4.00	140.027	6.0	¢0.60
PART D - COPAYS	\$83,378.92	20,386	\$4.09	140,037	6.9	\$0.60
PHYSICIAN RELATED	\$20,851,531.11	75,551 *	\$275.99	758,377	10.0	\$27.49
PHYSICIAN	\$216,353.26	1,401	\$154.43	3,352	2.4	\$64.54
CLINIC	\$15,459,524.27	59,816	\$258.45	665,777	11.1	\$23.22
FAMILY PLANNING	\$137,010.77	1,282	\$106.87	2,711	2.1	\$50.54
X-RAY AND LAB	\$886,171.97	9,144	\$96.91	38,702	4.2	\$22.90
NURSE PRACTITIONER	\$6,306.16	80	\$78.83	119	1.5	\$52.99
PODIATRY	\$204,180.85	2,749	\$74.27	5,055 0	1.8	\$40.39
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$1.473.101.53	0 12,284	\$0.00 \$119.92	16,521	0.0 1.3	\$0.00 \$89.17
CASE MANAGEMENT	\$8.31	12,204	\$8.31	10,521	1.0	\$8.31
FED QUALIFIED HEALTH CARE	\$2,237,484.59	8,260	\$270.88	21,159	2.6	\$105.75
PSYCHOLOGIST SERVICES	\$2,237,484.59	2.149	\$107.67	4.980	2.3	\$46.46
	7231,303.40	2,173	\$107.07	7,500	2.5	Ş 7 0.70
IN-HOME SERVICES	\$48,930,874.91	30,923 *	\$1,582.35	8,792,974	284.3	\$5.56
HOME HEALTH SERVICES	\$174,544.79	239	\$730.31	5,683	23.8	\$30.71
ADULT DAY HEALTH CARE	\$1,749,640.85	1,088	\$1,608.13	477,005	438.4	\$3.67
AGED AND DISABLED WAIVER	\$417,661.94	707	\$590.75	69,225	97.9	\$6.03
PERSONAL CARE	\$43,687,642.18	29,560	\$1,477.93	7,917,351	267.8	\$5.52
AIDS WAIVER	\$176,002.98	44	\$4,000.07	5,951	135.3	\$29.58
PHYSICAL DISABLED WAIVER	\$1,931,292.55	145	\$13,319.26	150,597	1,038.6	\$12.82
INDEPENDENT LIVING WAIVER	\$784,558.13	613	\$1,279.87	166,825	272.1	\$4.70
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$9,531.49	11	\$866.50	337	30.6	\$28.28
REHAB AND SPECIALTY SERVICES	\$10,414,468.97	166,108 *	\$62.70	1,071,961	6.5	\$9.72
AUDIOLOGY SERVICES	\$5,486.91	349	\$15.72	312	0.9	\$17.59
OPTOMETRIC SERVICES	\$274,391.04	2,377	\$115.44	6,338	2.7	\$43.29
DURABLE MEDICAL EQUIPMENT	\$3,220,165.40	11,986	\$268.66	597,315	49.8	\$5.39
AMBULANCE SERVICES	\$2,517,709.54	6,353	\$396.30	115,858	18.2	\$21.73
REHABILITATION CENTER	\$5,537.73	43	\$128.78	583	13.6	\$9.50
HOSPICE	\$1,573,061.62	295	\$5,332.41	9,532	32.3	\$165.03
NON-EMERGENCY TRANS	\$2,782,371.76	165,215	\$16.84	340,191	2.1	\$8.18
NON-PARTICIPATING PROV	\$2,744.45	23	\$119.32	90	3.9	\$30.49
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$33,000.52	239	\$138.08	1,742	7.3	\$18.94
BUY-IN PREMIUMS	\$14,341,962.50	85,945 **	\$166.87			
PART-A	\$11,054.00	25	\$442.16			
PART-B	\$14,330,908.50	85,920	\$166.79			
MENTAL HEALTH SERVICES	\$136,331,657.54	33,541 *	\$4,064.63	4,743,174	141.4	\$28.74
PRIVATE HOME ICF/ID	\$449,779.05	61	\$7,373.43	1,883	30.9	\$238.86
ID/DD WAIVER	\$92,771,648.11	7,341	\$12,637.47	2,069,266	281.9	\$44.83
PSYCH REHAB-PRIVATE	\$2,186,166.37	1,696	\$1,289.01	88,842	52.4	\$24.61
CSTAR - PRIVATE	\$1,012,469.36	1,211	\$836.06	41,469	34.2	\$24.42
TARGETED CASE MANAGEMENT	\$4,213,797.12	11,598	\$363.32	487,708	42.1	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$15,724,048.44 \$19.973.749.09	3,489 17,368	\$4,506.75 \$1,150.03	1,977,950 76,056	566.9 4.4	\$7.95 \$262.62
PRIVATE PSYCH CARE UNDER AGE 22	\$19,973,749.09	17,368	\$1,150.03	76,036	0.0	\$262.62
TRIVATE I STOTI CARE ONDER AGE 22	30.00	U	\$0.00	U	0.0	\$0.00
STATE INSTITUTIONS	\$2,981,046.88	2,526 *	\$1,180.15	78,430	31.0	\$38.01
ICF/INTELLECTUAL DISABILITIES	\$2,296,782.03	86	\$26,706.77	2,561	29.8	\$896.83
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$28,903.57	1	\$28,903.57	17	17.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$655,361.28	2,439	\$268.70	75,852	31.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,145,759.18	3.033 *	\$1.037.18	340.281	112.2	\$9.24
EPSDT SCREENINGS	\$69.105.97	83	\$832.60	3,998	48.2	\$17.29
EPSDT REFERRAL SERVICES	\$3,076,653.21	3,001	\$1,025.21	336,283	112.1	\$9.15
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	7					
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$384,039,480.79	172,424 *	\$2,227.30			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 1,250

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$96,348.33	22 *	\$4,379.47	196	8.9	\$491.57
HOSPITALS	\$197,836.65	251 *	\$788.19	2.644	10.5	\$74.82
INPATIENT	\$86,625.85	6	\$14,437.64	66	11.0	\$1,312.51
OUTPATIENT	\$111,210.80	249	\$446.63	2,578	10.4	\$43.14
DENTAL SERVICES	\$3,916.84	23 *	\$170.30	37	1.6	\$105.86
DEIVIAE SERVICES	\$3,910.64	25	\$170.30	3/	1.0	\$105.60
PHARMACY	\$182,295.75	257 *	\$709.32	2,599	10.1	\$70.14
PART D - COPAYS	\$677.27	239 *	\$2.83	1,534	6.4	\$0.44
PHYSICIAN RELATED	\$155,660.38	549 *	\$283.53	5,612	10.2	\$27.74
PHYSICIAN CLINIC	\$511.37 \$132,987.00	8 451	\$63.92 \$294.87	17 5,088	2.1 11.3	\$30.08 \$26.14
FAMILY PLANNING	\$132,987.00	5	\$18.95	5	1.0	\$18.95
X-RAY AND LAB	\$2,595.37	43	\$60.36	195	4.5	\$13.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$925.43	31	\$29.85	50	1.6	\$18.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,119.07	68	\$60.57	86	1.3	\$47.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,815.96	45	\$307.02	151	3.4	\$91.50
PSYCHOLOGIST SERVICES	\$611.44	9	\$67.94	20	2.2	\$30.57
IN-HOME SERVICES	\$1,057,137.05	579 *	\$1,825.80	183,112	316.3	\$5.77
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$26,691.28	15	\$1,779.42	6,522	434.8	\$4.09
AGED AND DISABLED WAIVER	\$49,070.72	58	\$846.05	7,738	133.4	\$6.34
PERSONAL CARE	\$869,671.54	554	\$1,569.80	158,962	286.9	\$5.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$102,492.00	4	\$25,623.00	7,905	1,976.3	\$12.97
INDEPENDENT LIVING WAIVER	\$9,211.51	12	\$767.63	1,985	165.4	\$4.64
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	400.000		4.0.00			
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$66,396.10 \$5.020.62	1,433 *	\$46.33 \$717.23	9,834	6.9 0.1	\$6.75
OPTOMETRIC SERVICES	\$1,992.45	7 20	\$99.62	41	2.1	\$5,020.62 \$48.60
DURABLE MEDICAL EQUIPMENT	\$1,992.45	109	\$191.98	6,000	55.1	\$48.60 \$3.49
AMBULANCE SERVICES	\$10,243.29	58	\$176.61	780	13.5	\$13.13
REHABILITATION CENTER	\$235.32	2	\$117.66	45	22.5	\$5.23
HOSPICE	\$4,299.36	1	\$4,299.36	34	34.0	\$126.45
NON-EMERGENCY TRANS	\$23,679.53	1,428	\$16.58	2,933	2.1	\$8.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$146,949.40	899 **	\$163.46			
PART-A	\$2,302.00	5	\$460.40			
PART-B	\$144,647.40	894	\$161.80			
MENTAL HEALTH SERVICES	\$765,430.78	163 *	\$4,695.89	46,593	285.8	\$16.43
PRIVATE HOME ICF/ID	\$19,423.40	2	\$9,711.70	62	31.0	\$313.28
ID/DD WAIVER	\$451,966.38	36	\$12,554.62	14,007	389.1	\$32.27
PSYCH REHAB-PRIVATE	\$12,428.25	11	\$1,129.84	724	65.8	\$17.17
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$16,763.36	7 75	\$2,394.77	433	61.9 36.8	\$38.71
COMMUNITY SUPPORT WAIVER	\$23,820.48 \$189,478.33	38	\$317.61 \$4,986.27	2,757 28,418	747.8	\$8.64 \$6.67
CERT COMM BEHAV HLTH CLINC	\$51,550.58	55	\$937.28	192	3.5	\$268.49
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITUTIONS	62.240.64	45.4	6202.04	276	22.5	
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$3,248.64 \$0.00	16 * 0	\$203.04 \$0.00	376 0	23.5	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,248.64	16	\$203.04	376	23.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,481.15	10 *	\$348.12	904	90.4	\$3.85
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,481.15	10	\$348.12	904	90.4	\$3.85
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2.670.270.24	1.453 *	\$1.044.02			
IUIAL	\$2,679,378.34	1,453 "	\$1,844.03			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 0

			COST PER	UNITS OF	UNITS PER	COST PER
NUDSING FACULTIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT OUTPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
DLIV IN DDFA 41114 4C	64.072.754.20	44.040.**	Ć4.CO. 72			
BUY-IN PREMIUMS	\$1,873,754.20 \$10,822.60	11,040 **	\$169.72 \$470.55			
PART-A PART-B	\$10,822.60	23 11,017	\$470.55			
TAILE	\$1,002,951.00	11,01/	3109.10			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22						
I MIVATE I STOTI CARL UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT						
FOD CASE IVIAINAGEIVIEN I						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,873,754.20					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 11,544

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$15,136.06	3 *	\$5,045.35	6	2.0	\$2,522.68
HOSPITALS	\$523,838.53	1,147 *	\$456.70	6,046	5.3	\$86.64
INPATIENT OUTPATIENT	\$291,143.65 \$232.694.88	40 1,126	\$7,278.59 \$206.66	168 5,878	4.2 5.2	\$1,733.00 \$39.59
COTTATIENT	\$232,034.88	1,120	\$200.00	3,878	5.2	ور.ورډ
DENTAL SERVICES	\$2,634.92	8 *	\$329.37	13	1.6	\$202.69
PHARMACY	\$586,541.47	3.402 *	\$172.41	7,714	2.3	\$76.04
PART D - COPAYS	\$39.51	16 *	\$2.47	52	3.3	\$0.76
TART D COTATS	\$35.51	10	52.47	52	5.5	50.70
PHYSICIAN RELATED	\$247,177.42	1,223 *	\$202.11	7,234	5.9	\$34.17
PHYSICIAN	\$2,768.34	13	\$212.95	10	0.8	\$276.83
CLINIC FAMILY PLANNING	\$95,374.95 \$84,234.88	339 500	\$281.34 \$168.47	5,828 428	17.2 0.9	\$16.36 \$196.81
X-RAY AND LAB	\$10,656.58	131	\$81.35	383	2.9	\$27.82
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$106.15	2	\$53.08	1	0.5	\$106.15
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,452.19	61	\$204.13	93	1.5	\$133.89
CASE MANAGEMENT	\$199.69	214	\$49.92	4	1.0	\$49.92
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$40,379.04 \$1.005.60	314 6	\$128.60 \$167.60	478	1.5 1.5	\$84.47 \$111.73
1 STOTIOLOGIST SERVICES	\$1,005.00	O	\$107.00	9	1.3	\$111./3
IN-HOME SERVICES	\$34,728.26	24 *	\$1,447.01	6,486	270.3	\$5.35
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$33,698.29 \$0.00	24	\$1,404.10 \$0.00	6,281	261.7 0.0	\$5.37 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,029.97	1	\$1,029.97	205	205.0	\$5.02
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,779.87	12,148 *	\$1.05	18,561	1.5	\$0.69
AUDIOLOGY SERVICES	\$0.00	1	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$516.08	5	\$103.22	10	2.0	\$51.61
DURABLE MEDICAL EQUIPMENT	\$692.08	8	\$86.51	101	12.6	\$6.85
AMBULANCE SERVICES	\$10,356.58	31	\$334.08	323	10.4	\$32.06
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$1,215.13	0 12,142	\$0.00 \$0.10	0 18,127	0.0 1.5	\$0.00 \$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$306,689.75	323 *	\$949.50	5,515	17.1	\$55.61
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$18,627.91	2	\$9,313.96	536	268.0	\$34.75
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$5,552.42 \$119,064.18	10 128	\$555.24 \$930.19	164 3,789	16.4 29.6	\$33.86 \$31.42
TARGETED CASE MANAGEMENT	\$3,611.52	10	\$361.15	418	41.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$159,833.72	183	\$873.41	608	3.3	\$262.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$371.52	2 *	\$185.76	43	21.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$371.52	0 2	\$0.00 \$185.76	0 43	0.0 21.5	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDEDT SERVICES	¢10.7¢1.07	47 *	6220.00	02	4.0	ć130.CC
EPSDT SERVICES EPSDT SCREENINGS	\$10,761.97 \$0.00	0	\$228.98 \$0.00	83	1.8 0.0	\$129.66 \$0.00
EPSDT REFERRAL SERVICES	\$10,761.97	47	\$228.98	83	1.8	\$129.66
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,577,941.68	11,453 *	\$487.03			
TOTAL	\$7,318,640.96	12,668 *	\$577.73			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 2,483

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$72.120.87	22 *	\$3.278.22	568	25.8	\$126.97
NORSHING FACILITIES	\$72,120.87	22	\$3,276.22	306	23.8	3120.57
HOSPITALS	\$162,885.74	382 *	\$426.40	5,216	13.7	\$31.23
INPATIENT	\$62,567.08	5	\$12,513.42	58	11.6	\$1,078.74
OUTPATIENT	\$100,318.66	378	\$265.39	5,158	13.7	\$19.45
DENTAL SERVICES	\$6,466,49	29 *	\$222.98	55	1.9	\$117.57
DENTAL SERVICES	30,400.43	23	\$222.38	- 55	1.9	\$117.57
PHARMACY	\$132,451.33	919 *	\$144.13	8,993	9.8	\$14.73
	1		4			
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$124,231.63	780 *	\$159.27	9.468	12.1	\$13.12
PHYSICIAN	\$6,435.16	19	\$338.69	103	5.4	\$62.48
CLINIC	\$100,343.59	671	\$149.54	8,815	13.1	\$11.38
FAMILY PLANNING	\$33.29	1	\$33.29	1	1.0	\$33.29
X-RAY AND LAB	\$2,539.86	52	\$48.84	214	4.1	\$11.87
NURSE PRACTITIONER	\$212.30	1	\$212.30	2	2.0	\$106.15
PODIATRY CRNA SERVICES	\$1,563.28 \$0.00	61 0	\$25.63 \$0.00	111	1.8 0.0	\$14.08 \$0.00
RURAL HEALTH CLINICS	\$4.264.99	85	\$50.18	107	1.3	\$39.86
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,038.16	35	\$229.66	82	2.3	\$98.03
PSYCHOLOGIST SERVICES	\$801.00	15	\$53.40	33	2.2	\$24.27
IN HOME CERVICES	44 450 455 55	200 **	Å1 101 ==	222 () 2	20: 1	4=
IN-HOME SERVICES	\$1,169,429.80	800 *	\$1,461.79	209,110	261.4 0.0	\$5.59
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$1.868.54	3	\$622.85	245	81.7	\$0.00 \$7.63
PERSONAL CARE	\$1,167,561.26	791	\$1,476.06	208,865	264.0	\$5.59
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND CDECIALTY CEDVICES	¢49.590.55	201 *	¢1C1_42	12.026	46.2	\$3.49
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$48,589.55 \$1.182.54	301 * 11	\$161.43 \$107.50	13,926 15	46.3	\$3.49 \$78.84
OPTOMETRIC SERVICES	\$823.70	19	\$43.35	31	1.6	\$26.57
DURABLE MEDICAL EQUIPMENT	\$16,687.32	211	\$79.09	11,648	55.2	\$1.43
AMBULANCE SERVICES	\$21,228.36	73	\$290.80	2,142	29.3	\$9.91
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$8,539.55	4	\$2,134.89	77	19.3	\$110.90
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00 \$128.08	2	\$0.00 \$64.04	0 13	0.0 6.5	\$0.00 \$9.85
DISEASE MANAGEMENT	\$120.00	2	304.04	13	0.5	33.03
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
	100.000		4000.00			4
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$39,035.84	42 *	\$929.42	178 0	4.2	\$219.30
ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$233.28	5	\$46.66	27	5.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$38,802.56	37	\$1,048.72	151	4.1	\$256.97
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$457.92	2 *	\$228.96	53	26.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$457.92	0	\$228.96	0	0.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$457.92	2	\$228.96	53	26.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$989.17	5 *	\$197.83	124	24.8	\$7.98
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$989.17	5	\$197.83	124	24.8	\$7.98
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 23,821

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$439.622.23	698 *	\$629.83	3.093	4.4	\$142.13
INPATIENT	\$305,696.67	23	\$13,291.16	633	27.5	\$482.93
OUTPATIENT	\$133,925.56	683	\$196.08	2,460	3.6	\$54.44
DENTAL SERVICES	\$11,598.49	29 *	\$399.95	110	3.8	\$105.44
PHARMACY	\$2,412,427.48	8,698 *	\$277.35	20.042	2.3	\$120.37
PART D - COPAYS	\$5.97	3 *	\$1.99	19	6.3	\$0.31
PHYSICIAN RELATED	\$106,019.72	828 *	\$128.04	3,005	3.6	\$35.28
PHYSICIAN CLINIC	\$904.99 \$32,589.39	15 232	\$60.33 \$140.47	2,012	1.2 8.7	\$50.28 \$16.20
FAMILY PLANNING	\$25,270.92	395	\$63.98	375	1.0	\$67.39
X-RAY AND LAB	\$2,649.07	47	\$56.36	144	3.1	\$18.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$75.21	1	\$75.21	1	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,935.20	88	\$169.72	119	1.3	\$125.51
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,194.18	90	\$257.71	248	2.8	\$93.52
PSYCHOLOGIST SERVICES	\$6,400.76	25	\$256.03	88	3.5	\$72.74
IN-HOME SERVICES	\$9,986.88	2 *	\$4,993.44	1,024	512.0	\$9.75
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,956.00	1	\$1,956.00	400	400.0	\$4.89
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$8,030.88	0 1	\$0.00 \$8,030.88	624	0.0 624.0	\$0.00 \$12.87
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$64,201.92	27,462 *	\$2.34	30,938	1.1	\$2.08
AUDIOLOGY SERVICES	\$46.38	4	\$11.60	30,938	0.5	\$23.19
OPTOMETRIC SERVICES	\$5.101.20	42	\$121.46	115	2.7	\$44.36
DURABLE MEDICAL EQUIPMENT	\$41.295.23	41	\$1.007.20	901	22.0	\$45.83
AMBULANCE SERVICES	\$14,441.76	9	\$1,604.64	595	66.1	\$24.27
REHABILITATION CENTER	\$553.38	1	\$553.38	14	14.0	\$39.53
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,470.78	27,462	\$0.09	29,300	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$293.19	0 4	\$0.00 \$73.30	0 11	0.0 2.8	\$0.00 \$26.65
			·	11	2.0	\$20.03
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$2,060,422.86 \$0.00	1,811 * 0	\$1,137.73 \$0.00	63,760	35.2 0.0	\$32.32 \$0.00
ID/DD WAIVER	\$263,877.87	55	\$4,797.78	4,803	87.3	\$54.94
PSYCH REHAB-PRIVATE	\$13,307.86	20	\$665.39	330	16.5	\$40.33
CSTAR - PRIVATE	\$53,309.27	17	\$3,135.84	782	46.0	\$68.17
TARGETED CASE MANAGEMENT	\$123,075.54	450	\$273.50	14,228	31.6	\$8.65
COMMUNITY SUPPORT WAIVER	\$282,981.92	83	\$3,409.42	38,534	464.3	\$7.34
CERT COMM BEHAV HLTH CLINC	\$1,323,870.40	1,344	\$985.02	5,083	3.8	\$260.45
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$457,763.97	213 *	\$2,149.13	5,889	27.6	\$77.73
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$51,006.30	1	\$51,006.30	30	30.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	146	\$0.00	2.749	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$32,382.72 \$374,374.95	146 69	\$221.80 \$5,425.72	3,748 2,111	25.7 30.6	\$8.64 \$177.34
EDCDT CEDVICEC	6702 024 70	705 *	6004.05	04.004	103.0	40.50
EPSDT SERVICES EPSDT SCREENINGS	\$783,031.70 \$100,163.36	795 * 72	\$984.95 \$1,391.16	81,891 5,748	103.0 79.8	\$9.56 \$17.43
EPSDT REFERRAL SERVICES	\$682,868.34	752	\$908.07	76,143	101.3	\$8.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$16,566,404.49	25,794 *	\$642.26			
TOTAL	\$22,911,485.71	27,633 *	\$829.13			
	722,JII,70J./I	27,033	7023.13	L		

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 250

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$6,683.87	18 *	\$371.33	113	6.3	\$59.15
INPATIENT	\$4,155.00	1	\$4,155.00	6	6.0	\$692.50
OUTPATIENT	\$2,528.87	17	\$148.76	107	6.3	\$23.63
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,699.77	106 *	\$91.51	224	2.1	\$43.30
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		-				
PHYSICIAN RELATED PHYSICIAN	\$683.90 \$0.00	18 *	\$37.99 \$0.00	18	1.0 0.0	\$37.99 \$0.00
CLINIC	\$223.21	3	\$74.40	5	1.7	\$44.64
FAMILY PLANNING	\$366.06	13	\$28.16	10	0.8	\$36.61
X-RAY AND LAB	\$75.42	1	\$75.42	2	2.0	\$37.71
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$19.21	1	\$19.21	1	1.0	\$19.21
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$13,950.57	16 *	\$871.91	95	5.9	\$146.85
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$368.09	1	\$368.09	1	1.0	\$368.09
TARGETED CASE MANAGEMENT	\$380.16	1	\$380.16	44	44.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$13,202.32	15	\$880.15	50	3.3	\$264.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,067.30 \$96.77	5 * 1	\$213.46 \$96.77	567 1	113.4	\$1.88
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$96.77	5	\$96.77	566	1.0 113.2	\$96.77 \$1.71
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$336,088.32	532 *	\$631.74			
TOTAL	\$368,173.73	551 *	\$668.19			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 14,214

NUMBER STANDED DOS DOS DOS DOS DOS		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
IMPAPEMENT \$1,720,727,88 78	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
IMPARTIENT	HOSPITALS	\$1 830 664 78	959 *	\$1 908 93	1 386	4.6	\$417.39
DUTATION S127/398-89							\$1,335.47
PHARMACY	OUTPATIENT			\$143.43	3,111		\$41.12
PART D - COPANS 575.77 32 * 52.37 203 6.3 PHYSICAN RELATED 515.572.26 52.08 4	DENTAL SERVICES	\$8,540.58	19 *	\$449.50	98	5.2	\$87.15
PHYSICIAN RELATED \$105.028.16 \$206.38 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$200.370.99 \$4.43 \$4.30 \$2.4	PHARMACY	\$2,310,400.40	7,320 *	\$315.63	20,750	2.8	\$111.34
PHYSICIAN RELATED \$105.028.16 \$206.38 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$4.30 \$206.38 \$4.20 \$200.370.99 \$4.43 \$4.30 \$2.4	PART D - COPAYS	\$75.72	32 *	\$2.37	203	6.3	\$0.37
PPYSICIAN \$259.38	DUVCICIAN DELATED		-				
CLINEC S86, 367, 18 739 5788, 85 3,152 10.5 FAMILY PARNING S34,793, 27 490 570.99 463 0.9 X RAY AND LAB S4,479, 27 64 554,37 187 7.9 KURSEL PURCHITORIAN S34,793, 27 64 554,37 187 7.9 KURSEL PURCHITORIAN S34,793, 27 64 554,37 187 7.9 KURSEL PURCHITORIAN S34,793, 27 64 554,37 187 7.9 KURSEL PURCHITORIAN S34,000 0 50.00 0 0 CRNA SFRWICTS S50,00 0 50.00 0 0 0 KURAL HEALT LURISCS S13,001 0 50.00 0 0 0 KURAL HEALT LURISCS S13,011 0 77 1569,36 107 1.4 FOR CALINIFOR HEALT CARE S21,383,77 31 523,77 72 16 2.4 FYFOR CALINIFOR HEALT CARE S21,383,77 32 5368,65 98 4.5 FYFOR CALINIFOR HEALT CARE S50,00 0 50.00 0 0 0 FYFOR CALINIFOR HEALT CARE S50,00 0 50.00 0 0 0 HOMM SERVICES S51,286,69 9 \$56,867,41 50.03 561.4 HOMM HEALTH SERVICES S50,00 0 50.00 0 0 0 ADAL IDM HEALTH SERVICES S50,00 0 50.00 0 0 0 PHYSICAL DISARGE WAVER S16,183,61 7 523,119 5 2.195 313.6 PHYSICAL DISARGE WAVER S33,105,66 3 S11,701,69 2,888 932.7 MORE PRESENT LURINE WAVER S30,00 0 50.00 0 0 DEALT LURINE WAVER S30,00 0 50.00 0 0 BRAIN INJUST WAVER S50,00 0 50.00 0 0 BRAIN INJUST WAVER S16,00 0 0 0 0 0 BRAIN INJUST WAVER S16,00 0 0 0 0 0 BRAIN INJUST WAVER S16,00 0 0 0 0 0 0 BRAIN INJUST WAVER S16,00 0 0 0 0 0 0 0 0 BRAIN INJUST WAVER S16,00 0 0 0 0 0 0 0 0 0							\$39.16 \$67.35
X-MAY AND LAB					3,152		\$27.40
NUMBSP PRACTITIONER	FAMILY PLANNING	\$34,785.57	490		463	0.9	\$75.13
PODULTRY							\$18.61
CRIAN_SERVICES							\$0.00
RUBAN HEALTH CLINICS							\$29.83 \$0.00
CASE MANAGEMENT \$0.00 0 50.00 0 0.00 FED QUALIFIED HALTH CARE \$21.363.74 91 1224.77 216 2.4 PSYCHOLOGIST SERVICES \$6.26.231 22 5284.65 99 4.5 IN-HOME SERVICES \$5.128.60 9 * \$5.689.74 5.05 561.4 IN-HOME SERVICES \$5.128.60 9 * \$5.000 0 0 0.0 AGED AND ID SABLED WAVER \$0.00 0 \$5.000 0 0.0 AGED AND ID SABLED WAVER \$5.00 0 \$5.000 0 0.0 PERSONAL CARE \$5.105.66 3 \$1.170.160 2.858 995.77 INDEPENDENT LIVING WAVER \$5.00 0 \$5.000 0 0.0 PHYSICAL DISABLED WAVER \$5.00 0 \$5.000 0 0.0 PHYSICAL DISABLED WAVER \$5.00 0 \$5.000 0 0.0 PHANK CARE CHING WAVER \$5.00 0 \$5.000 0 0.0 PHANK CARE CHING WAVER \$5.00 0 \$5.000 0 0.0 PHANK CARE CHING WAVER \$5.00 0 \$5.000 0 0.0 PREMAIN LIVING WAVER \$5.10 1 1 1 1 1 1 1 1 AUDITORIES REFUNCES \$5.10 3.10 1 1 1 1 1 1 1 1 NON-BERBERG SERVICES \$5.10 3.10 1 1 1 1 1 1 1 1 1		•					\$121.88
PSYCHOLOGIST SERVICES							\$0.00
NHOME SERVICES	FED QUALIFIED HEALTH CARE	\$21,363.74	91	\$234.77		2.4	\$98.91
HOME HEALTH SERVICES	PSYCHOLOGIST SERVICES	\$6,262.31	22	\$284.65	99	4.5	\$63.26
ADULT DAY HEALTH CARE							\$10.15
AGEO AND DISABLED WAIVER PERSONAL CARE \$15,1618.563 AIDS WAIVER \$0,000 0 \$0,000 0 0,000 0 0,000 0 0,000 0							\$0.00
PERSONAL CARE			-				\$0.00 \$0.00
AIDS WANVER PHYSICAL DISABLED WAIVER \$55,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•					\$7.37
INDEPENDENT LIVING WAIVER \$0.00 0 \$0.00 0 0 0		• • •			, , , ,		\$0.00
FAMILY CARE GIVING WAIVER		• • • • • • • • • • • • • • • • • • • •			2,858	952.7	\$12.28
BRAIN INJURY WAIVER \$0.00 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$37,457,62 24,727 * \$1.51 27,816 1.1 AUDIOLOGY SERVICES \$103,91 8 \$12.29 1 0.1 OPTOMETRIC SERVICES \$2,190,49 18 \$121,69 45 2.5 DURABLE MEDICAL EQUIPMENT \$140,24 33 \$424,98 88 21 24,9 AMBULANCE SERVICES \$193,10,92 20 \$965,55 816 40.8 REHABILITATION CENTER \$12,69 1 1.0 HOSPICE \$0.00 0 \$0.00 0 0.0 0.0 NON-EMERGERICY TRANS \$1,648,81 24,726 \$0.07 26,128 1.1 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 BUY-IN PREMIUMS \$0.00 0 ** \$0.00 0 PART-A \$0.00 0	INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES \$137,457,62 24,727 \$1.51 27,816 1.1 AUDIOLOGY SERVICES \$1303,91 8 512,99 1 0.1 OPTOMETRIC SERVICES \$1303,91 8 512,99 1 0.1 OPTOMETRIC SERVICES \$2,190.49 18 512,169 45 2.5 DUBABLE MEDICAL EQUIPMENT \$140,24 2 33 \$424.98 821 24.9 AMBULANCE SERVICES \$19,310.92 20 \$965.55 816 40.8 REHABILITATION CENTER \$112,69 1 1.0 HOSPICE \$0.00 0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1468.31 24,726 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,648.31 24,726 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,648.31 24,726 \$0.00 0 0.0 COMPREHENSIVE DAY BEHAB \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY BEHAB \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$166.88 2 \$2 \$83.44 4 2.0 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 \$0.00 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 \$0.00 PART-A \$0.00 0 \$0.00 0 \$0.00 PART-B \$0.00 0 \$0.00 0 \$0.00 MENTAL HEALTH SERVICES \$5.854.070.20 2.183 \$2.881.66 132.294 \$6.7 PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0.00 DIO/DO WAIVER \$3.858.757.93 264 \$14.616.51 66.269 251.0 DYSCH REHAB-PRIVATE \$18.512.88 34 \$544.48 478 14.1 CSTAR - PRIVATE \$18.512.88 34 \$544.48 478 14.1 CSTAR - PRIVATE \$18.512.88 34 \$544.48 478 14.1 CSTAR - PRIVATE \$18.512.88 34 \$54.488 478 14.1 CSTAR - PRIVATE \$51.512.88 34 \$54.500.0 \$0.00 DYSCH CARR - COMM BEHAV HITCHICK \$1.535.366.30 1.350 \$0.00 0 0.00 STATE INSTITUTION \$6.638.71.7 680 \$9.762.88 23.555 34.6 DYPSCH REHAB-PRIVATE \$1.000.00 0 \$0.00 TARGETED CASE MANAGEMENT \$5247.71.72 44 376 \$3.000.00 0 0.00 TARGETED CASE MANAGEMENT \$5.500.00 0 \$0.00 0 0.00 TAR			•				\$0.00 \$0.00
AUDIOLOGY SERVICES \$103.91 8 \$12.99 1 0.1 OPTOMERICS SENCIES \$2.190.49 18 512.69 45 2.5 DURABLE MEDICAL EQUIPMENT \$14.024.42 33 \$424.98 821 24.9 AMBULANCE SERVICES \$1.90.49 1 \$1.00 4.8 REHABILITATION CENTER \$112.69 1 \$1.2.69 1 1.0 HOSPICE \$0.00 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1.648.31 24.726 50.07 26.128 1.1 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISCASE MANAGEMENT \$166.88 2 2 \$83.44 4 2.0 BUYIN PREMIUMS \$0.00 0 \$0.00 0 \$0.00 PART-A \$0.00 0 \$0.00 0 \$0.00 PART-B \$0.00 0 \$0.00 0 \$0.00 MENTAL HEALTH SERVICES \$55.84.070.20 2.183 * \$2.681.66 132.494 60.7 PRIVATE HOME ICE/ID \$0.00 0 \$0.00 0 0.00 DID/DO WAIVER \$3.858.727.93 264 \$14.616.51 66.269 251.0 PSYCH REHAB PRIVATE \$18.512.38 34 \$2.544.88 6.72 14.1 PSYCH REHAB PRIVATE \$18.346.53 54 \$2.191.00 1,938 36.3 TARGETED CASE MANAGEMENT \$257.717.84 736 \$339.16 29.791 40.5 COMMUNITY SUPPORT WAIVER \$247.656.22 64 \$3.865.14 28.815 450.5 COMMUNITY SUPPORT WAIVER \$247.656.22 64 \$3.865.14 28.815 450.2 CERT COMM BEHAY ILLY CLUE \$1.533.865.30 1.350 \$1.00.49 \$5.183 3.8 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 STATE INSTITUTIONS \$6.638.761.17 680 \$9.762.88 23.555 34.6 ICE/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.00 MENTAL HEARTH SUPPORT WAIVER \$247.656.25 46 \$3.865.14 28.815 450.2 CERT COMM BEHAY ILLY CLUE \$1.533.865.30 1.350 0.00 0 0.00 MENTAL HEARTH SUPPORT WAIVER \$25.65.10.650 0.00 0 0.00 MENTAL HEARTH SUPPORT WAIVER \$247.656.25 0.00 0 \$0.00 0 0.00 STATE INSTITUTIONS \$6.638.761.17 680 \$5.756.28 23.555 34.6 ICE/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.00 MENTAL HEARTH SUPPORT WAIVER \$25.500.00 0 \$0.00 0 0.00 MENTAL HEARTH SUPPORT WAIVER \$25.500.00 0		******		7		9.0	******
OPTOMETRIC SERVICES S2.190.49 18 S121.69 45 2.5		• • •	,				\$1.35
DURABLE MEDICAL EQUIPMENT \$14,024.42 33 \$242.98 821 24.9 AMBULANCE SERVICES \$19,310.92 20 \$965.55 816 40.8 REHABILITATION CENTER \$12.69 1 \$12.69 1 1.0 HOSPICE \$0.00 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,648.31 24,726 \$5.07 26,128 1.1 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$166.88 2 \$83.44 4 2.0 BUY-IN PREMILUMS \$0.00 0 \$0.00 0 0 PART-A \$0.00 0 \$0.00 0 PART-B \$0.00 0 \$0.00 0 0 DISTASE MANAGEMENT \$166.88 2 \$83.64 4 2.0 BUY-IN PREMILUMS \$0.00 0 \$0.00 0 0 PART-B \$0.00 0 \$0.00 0 0 PART-B \$0.00 0 \$0.00 0 0 DISTASE MANAGEMENT \$38.87.793 264 \$14.616.51 66.29 251.0 PSYCH REHAB-PRIVATE \$18.812.38 34 \$52.44.84 478 14.1 CSTAR - PRIVATE \$18.812.38 34 \$24.48 478 14.1 CSTAR - PRIVATE \$18.812.38 34 \$2.9160 1.958 36.3 TARGETEO CASE MANAGEMENT \$27.712.84 736 \$35.016 29.791 40.5 COMMUNITY SUPPORT WAIVER \$247,369.22 64 \$3,865.14 28.815 450.2 CERT COMM BEHAV HITH CLINC \$1.353.366.30 1.350 \$5.00.49 5.183 3.8 PRIVATE PSYCH CARE LONGER AGE 22 \$0.00 0 \$0.00 0 0.00 DFSYCH CARE UNDER AGE 22 \$5.00.00 0 \$0.00 0 0.00 DFSYCH CARE UNDER AGE 22 \$5.00.00 0 \$0.00 0 0 0.00 STATE INSTITUTIONS \$6.638.761.17 \$680 * \$9.762.88 23.555 34.6 LEF/INSTITUTIONS \$6.638.761.17 \$680 * \$9.762.88 23.555 34.6		•					\$103.91
AMBULANCE SERVICES \$19.310.92 70 \$965.55 816 40.8 BEHABILITATION CENTER \$12.69 1 1 1.0 HOSPICE \$0.00 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1.648.31 24.726 \$0.07 26.128 1.1 NON-PARTICIPATING PROV \$0.00 0 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISAS MANAGEMENT \$166.88 2 \$2 \$83.44 4 2.0 BUY-IN PREMIUMS \$0.00 0 0 \$0.00 0 0.0 BUY-IN PREMIUMS \$0.00 0 0 \$0.00 0 0.00 PART-B \$0.00 0 0 \$0.00 0 0 0.00 PART-B \$0.00 0 0 \$0.00 0 0 0.00 MENTAL HEALTH SERVICES \$5.854.070.20 2.183 * \$2.681.66 132.494 60.7 PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.00 ID/DD WAIVER \$3.858.757.93 264 \$14.616.51 66.669 251.0 PSYCH REHAB-PRIVATE \$18.345.33 \$4 \$544.48 478 14.1 CSTAR -PRIVATE \$18.346.53 \$4 \$544.48 478 14.1 CSTAR -PRIVATE \$18.346.53 \$4 \$350.16 29.791 40.5 COMMUNITY SUPPORT WAIVER \$247.369.22 64 \$3.856.14 28.815 450.2 CERT COMM BEHAY HITH CLINC \$1.353.366.30 1.350 \$1.002.49 \$1.83 3.8 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 0 \$0.00 0 0.00 STATE INSTITUTIONS \$6.638.761.17 6.80 * \$9.762.88 23.555 34.6 ICF/INTELLECTUAL DISABILITIES \$0.00 0 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$51.00 0 0 \$0.00 0 0.00 EPSYCH CHARLA PUBLIC \$0.00 0 \$0.00 0 0.00 STATE INSTITUTIONS \$6.638.761.17 6.80 * \$9.762.88 23.555 34.6 ICF/INTELLECTUAL DISABILITIES \$0.00 0 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$51.00 0 0 \$0.00 0 0 0.00 PSYCH CARE UNDER AGE 22 \$51.00 0 0 \$0.00 0 0 0.00 PSYCH CARE UNDER AGE 22 \$51.00 0 0 0 \$0.00 0 0 0.00 PSYCH CARE UNDER AGE 22 \$51.00 0 0 \$0.00 0 0 0 0.00 EPSYCH CARE UNDER AGE 22 \$51.00 0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0							\$48.68 \$17.08
REHABILITATION CENTER							\$23.67
NON-EMERGENCY TRANS							\$12.69
NON-PARTICIPATING PROV				\$0.00		0.0	\$0.00
COMPREHENSIVE DAY REHAB							\$0.06
DISEASE MANAGEMENT							\$0.00
PART-A							\$0.00 \$41.72
PART-A	RIIV-INI DREMILIMS	\$0.00	0 **	\$0.00			
MENTAL HEALTH SERVICES \$5.854,070.20	PART-A		0				
PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.00	PART-B	\$0.00	0	\$0.00			
ID/DD WAIVER							\$44.18
PSYCH REHAB-PRIVATE \$18,512.38 34 \$544.48 478 14.1	•						\$0.00 \$58.23
CSTAR - PRIVATE	·						\$38.73
TARGETED CASE MANAGEMENT \$257,717.84 736 \$350.16 29,791 40.5 COMMUNITY SUPPORT WAIVER \$247,369.22 64 \$3,865.14 28,815 450.2 CERT COMM BEHAV HLTH CLINC \$1.353,366.30 1.350 \$1.002.49 5.183 3.8 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 0 0.0 STATE INSTITUTIONS \$6,638,761.17 680 * \$9,762.88 23,555 34.6 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0 0.0 0.0 PSYCH CARE UNDER AGE 22 \$51.006.30 1 \$51.006.30 30 30.0 \$9.00 0 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0 0.0 CSTAR - PUBLIC \$0.00 0 0 0.0 CSTAR - PUBLIC \$0.00 0 0 0 0 0.0 CSTAR - PUBLIC \$0.00 0 0 0 0 0 0.0 CSTAR - PUBLIC \$0.00 0 0 0 0 0 0.0 CSTAR - PUBLIC \$0.00 0 0 0 0 0 0 0.0 CSTAR - PUBLIC \$0.00 0 0 0 0 0 0 0.0 CSTAR - PUBLIC \$0.00 0 0 0 0 0 0 0 0.0 CSTAR - PUBLIC \$0.00 0 0 0 0.0 CSTAR - PUBLIC \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$60.44
CERT COMM BEHAV HLTH CLINC \$1,353,366.30 1,350 \$1,002.49 5,183 3.8 PRIVATE PSYCH CARE UNDER AGE 22 \$0,00 0 \$0.00 0 0.00 STATE INSTITUTIONS \$6,638.761.17 680 * \$9,762.88 23,555 34.6 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$51,006.30 1 \$51,006.30 30 30.0 \$ PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	TARGETED CASE MANAGEMENT	\$257,717.84		\$350.16	29,791	40.5	\$8.65
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00							\$8.58
STATE INSTITUTIONS \$6,638,761.17 680 * \$9,762.88 23,555 34.6 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$51,006,30 1 \$51,006,30 30 30.0 \$9.00 \$0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$56,255.04 224 \$251.14 6,511 29.1 FSD CASE MANAGEMENT \$6,531,499.83 519 \$12,584.78 17,014 32.8 EPSDT SERVICES \$440,118.72 583 * \$754.92 54,235 93.0 EPSDT SCREENINGS \$440,118.72 583 * \$754.92 54,235 93.0 EPSDT REFERRAL SERVICES \$358,929.64 534 \$672.15 49,737 93.1 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 MANAGED CARE PREMIUMS \$14,992,049.76 23,622 * \$634.66							\$261.12
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$51,006.30 1 \$51,006.30 30 30.0 \$9.00 0 0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.00 TARGETED CASE MANAGEMENT \$56,255.04 224 \$251.14 6,511 29.1 FSD CASE MANAGEMENT \$6,531,499.83 519 \$12,584.78 17,014 32.8 EPSDT SERVICES \$440,118.72 583 * \$754.92 54,235 93.0 EPSDT SCREENINGS \$440,118.72 583 * \$754.92 54,235 93.0 EPSDT REFERRAL SERVICES \$358,929.64 534 \$672.15 49,737 93.1 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 MANAGED CARE PREMIUMS \$14,992,049.76 23,622 * \$634.66	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	U	\$0.00	U	0.0	\$0.00
MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$51,006.30 1 \$51,006.30 30 30.0 \$ PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0 0.0 TARGETED CASE MANAGEMENT \$56,255.04 224 \$251.14 6,511 29.1 FSD CASE MANAGEMENT \$6,531,499.83 519 \$12,584.78 17,014 32.8 EPSDT SERVICES \$440,118.72 583 * \$754.92 54,235 93.0 EPSDT SCREENINGS \$81,189.08 62 \$1,309.50 4,498 72.6 EPSDT REFERRAL SERVICES \$358,929.64 534 \$672.15 49,737 93.1 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$14,992.049.76 23,622 * \$634.66 \$634.66							\$281.84
PSYCH CARE UNDER AGE 22 \$51,006.30 1 \$51,006.30 30 30.0 \$0.00	•						\$0.00
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.00							\$0.00 \$1,700.21
CSTAR - PUBLIC \$0.00 \$0.00 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$56,255.04 224 \$251.14 6,511 29.1 FSD CASE MANAGEMENT \$6,531,499.83 519 \$12,584.78 17,014 32.8 EPSDT SERVICES \$440,118.72 583 * \$754.92 54,235 93.0 EPSDT SCREENINGS \$81,189.08 62 \$1,309.50 4,498 72.6 EPSDT REFERRAL SERVICES \$358,929.64 534 \$672.15 49,737 93.1 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 MANAGED CARE PREMIUMS \$14,992,049.76 23,622 * \$634.66 \$634.66			-				\$1,700.21
FSD CASE MANAGEMENT \$6,531,499.83 519 \$12,584.78 17,014 32.8 EPSDT SERVICES \$440,118.72 583 * \$754.92 54,235 93.0 EPSDT SCREENINGS \$81,189.08 62 \$1,309.50 4,498 72.6 EPSDT REFERRAL SERVICES \$358,929.64 534 \$672.15 49,737 93.1 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 MANAGED CARE PREMIUMS \$14,992,049.76 23,622 * \$634.66 \$634.66		\$0.00			0		\$0.00
EPSDT SERVICES \$440,118.72 583 * \$754.92 54,235 93.0 EPSDT SCREENINGS \$81,189.08 62 \$1,309.50 4,498 72.6 EPSDT REFERRAL SERVICES \$358,929.64 534 \$672.15 49,737 93.1 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 0 MANAGED CARE PREMIUMS \$14,992,049.76 23,622 * \$634.66							\$8.64 \$383.89
EPSDT SCREENINGS \$81,189.08 62 \$1,309.50 4,498 72.6 EPSDT REFERRAL SERVICES \$358,929.64 534 \$672.15 49,737 93.1 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 MANAGED CARE PREMIUMS \$14,992,049.76 23,622 * \$634.66		\$3,331, 1 33.03					
EPSDT REFERRAL SERVICES \$358,929.64 534 \$672.15 49,737 93.1 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 MANAGED CARE PREMIUMS \$14,992,049.76 23,622 * \$634.66 \$634.66 \$634.66							\$8.12
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$14,992,049.76 23,622 * \$634.66 \$634.66							\$18.05
		_					\$7.22 \$0.00
	MANAGED CARE PREMIUMS	\$14,992,049.76	23,622 *	\$634.66			
TOTAL \$32,329,056.00 25,024 * \$1,291.92	TOTAL	¢22.220.0EC.00	25 024 *	¢1 201 02			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 12,977

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,229.23	8 *	\$153.65	181	22.6	\$6.79
HOSPITALS INPATIENT	\$167,651.95 \$0.00	911 *	\$184.03 \$0.00	13,525	14.9 0.0	\$12.40 \$0.00
OUTPATIENT	\$167,651.95	911	\$184.03	13,525	14.9	\$12.40
			·			·
DENTAL SERVICES	\$13.25	1 *	\$13.25	1	1.0	\$13.25
PHARMACY	\$1,756.18	15 *	\$117.08	15,624	1,041.6	\$0.11
PART D - COPAYS	\$3,775.89	712 *	\$5.30	3,551	5.0	\$1.06
PHYSICIAN RELATED	\$147,884.64	1,812 *	\$81.61	18,440	10.2	\$8.02
PHYSICIAN	\$5,000.67	16	\$312.54	89	5.6	\$56.19
CLINIC	\$125,617.31	1,491	\$84.25	17,427	11.7	\$7.21
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$1.468.63	0 51	\$0.00 \$28.80	300	0.0 5.9	\$0.00 \$4.90
NURSE PRACTITIONER	\$1,408.03	1	\$14.57	2	2.0	\$7.29
PODIATRY	\$2,134.47	81	\$26.35	123	1.5	\$17.35
CRNA SERVICES	\$0.00	0	\$0.00	380	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$11,849.90 \$0.00	284 0	\$41.73 \$0.00	0	1.3 0.0	\$31.18 \$0.00
FED QUALIFIED HEALTH CARE	\$1,208.44	60	\$20.14	89	1.5	\$13.58
PSYCHOLOGIST SERVICES	\$590.65	16	\$36.92	30	1.9	\$19.69
IN HOME SERVICES	60.00	0 *	60.00		0.0	¢0.00
HOME HEALTH SERVICES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$45,535.00	367 *	\$124.07	4,507	12.3	\$10.10
AUDIOLOGY SERVICES	\$18.06	2	\$9.03	3	1.5	\$6.02
OPTOMETRIC SERVICES	\$2,177.00	48	\$45.35	70	1.5	\$31.10
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$23,161.60 \$20,022.08	228 93	\$101.59 \$215.29	2,985 1,436	13.1 15.4	\$7.76 \$13.94
REHABILITATION CENTER	\$0.00	0	\$0.00	1,430	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$60.30 \$0.00	0	\$30.15 \$0.00	6	3.0 0.0	\$10.05 \$0.00
DISEASE MANAGEMENT	\$95.96	5	\$19.19	7	1.4	\$13.71
	10.00000					
BUY-IN PREMIUMS PART-A	\$2,656,372.80 \$13,434.00	15,473 ** 27	\$171.68 \$497.56			
PART-B	\$2,642,938.80	15,446	\$171.11			
			·			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	1			_		
ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$411.85 \$0.00	6 *	\$68.64 \$0.00	57 0	9.5 0.0	\$7.23
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	6	\$68.64	57	9.5	\$0.00 \$7.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANIACED CARE PRESERVINGS	40.00	2 4	40.00			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,024,630.79	2,706 *	\$1,117.75			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 77

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$28,491.73	6 *	\$4.748.62	86	14.3	\$331.30
INPATIENT	\$28.032.64	1	\$28,032.64	76	76.0	\$368.85
OUTPATIENT	\$459.09	5	\$91.82	10	2.0	\$45.91
DENTAL SERVICES	¢500.53	2 *	¢205.26	0	4.0	\$73.82
DENTAL SERVICES	\$590.52	2 '	\$295.26	8	4.0	\$/3.82
PHARMACY	\$6,809.38	44 *	\$154.76	126	2.9	\$54.04
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$898.10	6 *	\$149.68	221	36.8	\$4.06
PHYSICIAN	\$201.31	1	\$201.31	2	2.0	\$100.66
CLINIC FAMILY DI ANNUNC	\$414.29	0	\$103.57	215	53.8	\$1.93 \$0.00
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$282.50	2	\$0.00 \$141.25	0 4	0.0 2.0	\$0.00 \$70.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$775.31	2 *	\$387.66	18	9.0	\$43.07
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$543.66	1	\$543.66	17	17.0	\$31.98
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$231.65 \$0.00	1 0	\$231.65 \$0.00	1 0	1.0 0.0	\$231.65 \$0.00
THIVATE I STOT CARE ONDER AGE 22	30.00	O	\$0.00	O .	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$1,014.04	7 *	\$144.86	34	4.9	\$29.82
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,014.04 \$0.00	7 0	\$144.86 \$0.00	34	4.9 0.0	\$29.82 \$0.00
MANAGED CARE PREMIUMS	\$61,752.38	99 *	\$623.76		0.0	50.00
TOTAL	\$100,331.46	110 *	\$912.10			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 24,172

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$362,450.46	1.429 *	\$253.64	6,303	4.4	\$57.50
INPATIENT	\$193,748.12	44	\$4,403.37	119	2.7	\$1,628.14
OUTPATIENT	\$168,702.34	1,400	\$120.50	6,184	4.4	\$27.28
DENTAL SERVICES	\$3,173.28	11 *	\$288.48	22	2.0	\$144.24
PHARMACY	\$724,258.77	5,562 *	\$130.22	11,044	2.0	\$65.58
PART D - COPAYS	\$98.18	49 *	\$2.00	211	4.3	\$0.47
PHYSICIAN RELATED	\$286.963.75	1.725 *	\$166.36	10.126	5.9	\$28.34
PHYSICIAN	\$3,153.09	1,725	\$315.31	10,126	1.2	\$26.34 \$262.76
CLINIC	\$84,072.07	420	\$200.17	8,380	20.0	\$10.03
FAMILY PLANNING	\$127,264.77	868	\$146.62	770	0.9	\$165.28
X-RAY AND LAB	\$17,103.59	136	\$125.76	351	2.6	\$48.73
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$35.06 \$0.00	2 0	\$17.53 \$0.00	2	1.0 0.0	\$17.53 \$0.00
RURAL HEALTH CLINICS	\$9,567.74	56	\$170.85	83	1.5	\$115.27
CASE MANAGEMENT	\$572.92	6	\$95.49	6	1.0	\$95.49
FED QUALIFIED HEALTH CARE	\$44,942.31	330	\$136.19	508	1.5	\$88.47
PSYCHOLOGIST SERVICES	\$252.20	5	\$50.44	14	2.8	\$18.01
IN-HOME SERVICES	\$37,886.09	28 *	\$1,353.07	7,159	255.7	\$5.29
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$37,886.09	26	\$1,457.16	7,159	275.3	\$5.29
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
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REHAB AND SPECIALTY SERVICES	\$11,096.24	24,758 *	\$0.45	34,144	1.4	\$0.32
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$11.59 \$84.64	1 2	\$11.59 \$42.32	0	0.0 1.0	\$0.00 \$42.32
DURABLE MEDICAL EQUIPMENT	\$1.110.45	4	\$277.61	36	9.0	\$30.85
AMBULANCE SERVICES	\$7,511.89	20	\$375.59	420	21.0	\$17.89
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,148.81	24,753	\$0.09	33,676	1.4	\$0.06
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$228.86	3	\$76.29	10	3.3	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$157,332.20	210 *	\$749.20	2,833	13.5	\$55.54
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$8,787.60	0 1	\$0.00 \$8,787.60	0 30	0.0 30.0	\$0.00 \$292.92
PSYCH REHAB-PRIVATE	\$3,585.81	9	\$398.42	105	11.7	\$34.15
CSTAR - PRIVATE	\$36,546.74	61	\$599.13	1,955	32.1	\$18.69
TARGETED CASE MANAGEMENT	\$2,998.08	7	\$428.30	347	49.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$105,413.97	137	\$769.45	396	2.9	\$266.20
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
				_		
EPSDT SERVICES EPSDT SCREENINGS	\$6,534.81 \$0.00	32 *	\$204.21 \$0.00	66 0	2.1	\$99.01 \$0.00
EPSDT REFERRAL SERVICES	\$6,534.81	32	\$204.21	66	2.1	\$99.01
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,792,140.11	23,892 *	\$493.56			
TOTAL	\$13,381,933.89	25,231 *	\$530.38			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 441,301

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,794.50	2 *	\$6,897.25	6	3.0	\$2,299.08
HOSPITALS	\$5,624,924.09	10.024 *	\$561.15	31.197	3.1	\$180.30
INPATIENT	\$4,410,875.75	324	\$13,613.81	2,753	8.5	\$1,602.21
OUTPATIENT	\$1,214,048.34	9,767	\$124.30	28,444	2.9	\$42.68
DENTAL SERVICES	\$21,465.89	69 *	\$311.10	250	3.6	\$85.86
PHARMACY	\$16,926,552.00	71,622 *	\$236.33	124,291	1.7	\$136.18
PART D - COPAYS	\$79.12	20 *	\$3.96	84	4.2	\$0.94
PHYSICIAN RELATED	\$1.045.753.15	7.738 *	\$135.15	20.380	2.6	\$51.31
PHYSICIAN	\$5,924.52	46	\$128.79	61	1.3	\$97.12
CLINIC	\$583,841.96	1,795	\$325.26	10,312	5.7	\$56.62
FAMILY PLANNING	\$253,868.85	3,889	\$65.28	3,680	1.0	\$68.99
X-RAY AND LAB	\$82,428.00	1,098	\$75.07	4,711	4.3	\$17.50
NURSE PRACTITIONER	\$40.00	1 4	\$40.00 \$76.71	1 3	1.0 0.8	\$40.00 \$102.28
PODIATRY CRNA SERVICES	\$306.84 \$0.00	0	\$0.00	0	0.8	\$102.28
RURAL HEALTH CLINICS	\$42,039.18	226	\$186.01	309	1.4	\$136.05
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$69,682.16	896	\$77.77	1,171	1.3	\$59.51
PSYCHOLOGIST SERVICES	\$7,621.64	32	\$238.18	132	4.1	\$57.74
IN-HOME SERVICES	\$57,089.38	23 *	\$2,482.15	7,464	324.5	\$7.65
HOME HEALTH SERVICES	\$1,375.00	7	\$196.43	22	3.1	\$62.50
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$3,657.48 \$0.00	2	\$1,828.74 \$0.00	1,294	647.0	\$2.83 \$0.00
PERSONAL CARE	\$17,887.05	13	\$1,375.93	3.493	268.7	\$5.12
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$34,169.85	3	\$11,389.95	2,655	885.0	\$12.87
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$202,829.63	438,621 *	\$0.46	475,555	1.1	\$0.43
AUDIOLOGY SERVICES	\$1,022.48	63	\$16.23	23	0.4	\$44.46
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$3,993.93 \$81,736.85	31 98	\$128.84 \$834.05	76 4.085	2.5 41.7	\$52.55 \$20.01
AMBULANCE SERVICES	\$79.346.36	84	\$944.60	2.949	35.1	\$26.91
REHABILITATION CENTER	\$1,906.51	1	\$1,906.51	47	47.0	\$40.56
HOSPICE	\$17,232.14	3	\$5,744.05	120	40.0	\$143.60
NON-EMERGENCY TRANS	\$16,760.69	438,605	\$0.04	468,205	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$830.67	<u> </u>	\$0.00 \$166.13	0 50	0.0 10.0	\$0.00 \$16.61
DILIV IN DEFAULAC						7=3:0=
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,912,470.18	7,193 *	\$961.00	208,644	29.0	\$33.13
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$382,201.39 \$65,146.40	118	\$3,238.99	13,992	118.6	\$27.32
CSTAR - PRIVATE	\$284,030.06	87 93	\$748.81 \$3,054.09	1,915 4,293	22.0 46.2	\$34.02 \$66.16
TARGETED CASE MANAGEMENT	\$449,486.70	1,899	\$236.70	51,861	27.3	\$8.67
COMMUNITY SUPPORT WAIVER	\$821,562.64	217	\$3,786.00	117,658	542.2	\$6.98
CERT COMM BEHAV HLTH CLINC	\$4,910,042.99	5,181	\$947.70	18,925	3.7	\$259.45
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$193,513.38	480 *	\$403.15	10,012	20.9	\$19.33
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$66,308.19 \$0.00	2	\$33,154.10 \$0.00	39	19.5 0.0	\$1,700.21 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$85,898.88	477	\$180.08	9,942	20.8	\$8.64
FSD CASE MANAGEMENT	\$41,306.31	1	\$41,306.31	31	31.0	\$1,332.46
EPSDT SERVICES	\$2,483,710.24	4,212 *	\$589.67	210,439	50.0	\$11.80
EPSDT SCREENINGS	\$855,176.56	523	\$1,635.14	50,023	95.7	\$17.10
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,628,533.68 \$0.00	3,866 0	\$421.25 \$0.00	160,416 0	41.5 0.0	\$10.15 \$0.00
				J	0.0	50.00
MANAGED CARE PREMIUMS	\$130,434,982.42	430,824 *	\$302.76			
TOTAL	\$163,917,163.98	439,759 *	\$372.74			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 103

			COST PER	UNITS OF	UNITS PER	COST PER
AN IDEAN FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$22,795.51	60 *	\$379.93	468	7.8	\$48.71
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$22,795.51	60	\$379.93	468	7.8	\$48.71
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$2,763.61	45 *	\$61.41	95	2.1	\$29.09
FRANIVIACI	32,703.01	45	301.41	93	2.1	329.09
PART D - COPAYS	\$0.00	1 *	\$0.00	2	2.0	\$0.00
DUVISION DELATED	Ć40.604.4F	400 *	6270.04	500	2.2	604.55
PHYSICIAN RELATED PHYSICIAN	\$48,601.15 \$74.06	180 * 3	\$270.01 \$24.69	<u>596</u>	3.3 1.0	\$81.55 \$24.69
CLINIC	\$6,431.93	63	\$102.09	89	1.4	\$72.27
FAMILY PLANNING	\$25.25	1	\$25.25	1	1.0	\$25.25
X-RAY AND LAB	\$8,894.37	44	\$202.14	265	6.0	\$33.56
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,198.56	16	\$199.91	19	1.2	\$168.35
CASE MANAGEMENT	\$878.98	14	\$62.78	14 205	1.0	\$62.78
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$29,098.00 \$0.00	85 0	\$342.33 \$0.00	205	2.4 0.0	\$141.94 \$0.00
F31CHOLOGI31 JERVICES	\$0.00	U	\$0.00	U	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INSORT WAIVER	30.00	0	50.00	0	0.0	50.00
REHAB AND SPECIALTY SERVICES	\$930.87	259 *	\$3.59	791	3.1	\$1.18
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$774.69	1	\$774.69	26	26.0	\$29.80
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$156.18	258	\$0.61	765	3.0	\$0.20
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DLIV IN DDFAMUAC	¢0.00	0 **	†0.00			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
	\$0.00		\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
		Ţ			5.5	72.20
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,242.73	16 *	\$265.17	39	2.4	\$108.79
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$4,242.73 \$0.00	16 0	\$265.17 \$0.00	39	2.4 0.0	\$108.79 \$0.00
LESUT TANGETED CASE MIGINIT	\$0.00	U	\$0.00	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$79,333.87	370 *	\$214.42			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 314

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$15,486.18	29 *	\$534.01	189	6.5	\$81.94
INPATIENT	\$5,046.26	2	\$2,523.13	-1	0.0	\$0.00
OUTPATIENT	\$10,439.92	29	\$360.00	190	6.6	\$54.95
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$79,715.05	193 *	\$413.03	626	3.2	\$127.34
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2.659.95	17 *	\$156.47	36	2.1	\$73.89
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,962.13	9	\$218.01	26	2.9	\$75.47
FAMILY PLANNING	\$83.64	3	\$27.88	3	1.0	\$27.88
X-RAY AND LAB	\$7.97	1 0	\$7.97	1	1.0 0.0	\$7.97
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$504.31	4	\$126.08	5	1.3	\$100.86
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$101.90	1	\$101.90	1	1.0	\$101.90
IN-HOME SERVICES	\$79.49	1 *	\$79.49	1	1.0	\$79.49
HOME HEALTH SERVICES	\$79.49	1	\$79.49	1	1.0	\$79.49
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$18,711.07	319 *	\$58.66	783	2.5	\$23.90
AUDIOLOGY SERVICES	\$12.00	3	\$4.00	12	4.0	\$1.00
OPTOMETRIC SERVICES	\$353.54	3	\$117.85	7	2.3	\$50.51
DURABLE MEDICAL EQUIPMENT	\$13,011.94	22	\$591.45	118	5.4	\$110.27
AMBULANCE SERVICES REHABILITATION CENTER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,333.59	319	\$16.72	646	2.0	\$8.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES		273 *	\$2,399,38	02.557	220.0	\$7.08
PRIVATE HOME ICF/ID	\$655,029.80 \$0.00	2/3 *	\$2,399.38	92,557 0	339.0 0.0	\$7.08
ID/DD WAIVER	\$583.130.46	223	\$2.614.93	83,237	373.3	\$7.01
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$44,392.32	149	\$297.94	5,138	34.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$25,709.35	8	\$3,213.67	4,175	521.9	\$6.16
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$1,797.67 \$0.00	3	\$599.22 \$0.00	7	2.3	\$256.81 \$0.00
				-		
STATE INSTITUTIONS	\$26,481.60	91 *	\$291.01	3,065	33.7	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$26,481.60 \$0.00	91	\$291.01 \$0.00	3,065	33.7 0.0	\$8.64 \$0.00
				Ţ,		
EPSDT SERVICES EPSDT SCREENINGS	\$804,191.59 \$7,563.42	201 * 9	\$4,000.95 \$840.38	98,945 210	492.3 23.3	\$8.13 \$36.02
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$7,563.42	199	\$4,003.16	98,735	496.2	\$36.02
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,602,354.73	334 *	\$4,797.47			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 29,638

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME SERVICES	\$153,328.20 \$74,246.46 \$79,081.74 \$0.00 \$1,763,254.90 \$0.00 \$40,961.21 \$80.00 \$8,968.39 \$28,073.95 \$728.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 * 479 * 2 477	\$320.10 \$37,123.23 \$165.79 \$0.00 \$304.01 \$0.00 \$69.78 \$80.00 \$97.48 \$61.30	\$ERVICE 0 2,420 33 2,387 0 10,354 0 676 2 158	0.0 5.1 16.5 5.0 0.0 1.8 0.0	\$63.36 \$2,249.89 \$33.13 \$0.00 \$170.30
HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$153,328.20 \$74,246.46 \$79,081.74 \$0.00 \$1,763,254.90 \$0.00 \$40,961.21 \$80.00 \$8,968.39 \$28,073.95 \$728.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5,800 * 5,800 * 0 * 5,800 * 1 92 458 18 0 0	\$320.10 \$37,123.23 \$165.79 \$0.00 \$304.01 \$0.00 \$69.78 \$80.00 \$97.48 \$61.30	2,420 33 2,387 0 10,354 0	5.1 16.5 5.0 0.0 1.8 0.0	\$63.36 \$2,249.89 \$33.13 \$0.00 \$170.30
INPATIENT OUTPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES	\$74,246.46 \$79,081.74 \$0.00 \$1,763,254.90 \$0.00 \$40,961.21 \$80.00 \$8,968.39 \$28,073.95 \$728.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2 477 0 * 5,800 * 0 * 587 * 1 92 458 18 0	\$37,123.23 \$165.79 \$0.00 \$304.01 \$0.00 \$69.78 \$80.00 \$97.48 \$61.30	33 2,387 0 10,354 0 676 2	16.5 5.0 0.0 1.8 0.0	\$2,249.89 \$33.13 \$0.00 \$170.30
INPATIENT OUTPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES	\$74,246.46 \$79,081.74 \$0.00 \$1,763,254.90 \$0.00 \$40,961.21 \$80.00 \$8,968.39 \$28,073.95 \$728.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2 477 0 * 5,800 * 0 * 587 * 1 92 458 18 0	\$37,123.23 \$165.79 \$0.00 \$304.01 \$0.00 \$69.78 \$80.00 \$97.48 \$61.30	33 2,387 0 10,354 0 676 2	16.5 5.0 0.0 1.8 0.0	\$2,249.89 \$33.13 \$0.00 \$170.30
OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES	\$79,081.74 \$0.00 \$1,763,254.90 \$0.00 \$40,961.21 \$80.00 \$8,968.39 \$28,073.95 \$728.27 \$0.00 \$0.00 \$0.00 \$0.00	0 * 5.800 * 0 * 587 * 1 92 458 18 0	\$165.79 \$0.00 \$304.01 \$0.00 \$69.78 \$80.00 \$97.48 \$61.30	2,387 0 10,354 0 676 2	5.0 0.0 1.8 0.0	\$33.13 \$0.00 \$170.30
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$1,763,254.90 \$0.00 \$40,961.21 \$80.00 \$8,968.39 \$28,073.39 \$728.27 \$0.00 \$0.00 \$0.00 \$833.46 \$0.00	5,800 * 0 * 587 * 1 92 458 18 0 0	\$304.01 \$0.00 \$69.78 \$80.00 \$97.48 \$61.30	10,354 0 676 2	1.8 0.0	\$170.30
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$1,763,254.90 \$0.00 \$40,961.21 \$80.00 \$8,968.39 \$28,073.39 \$728.27 \$0.00 \$0.00 \$0.00 \$833.46 \$0.00	5,800 * 0 * 587 * 1 92 458 18 0 0	\$304.01 \$0.00 \$69.78 \$80.00 \$97.48 \$61.30	10,354 0 676 2	1.8 0.0	\$170.30
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00 \$40,961.21 \$80.00 \$8,968.39 \$28,073.95 \$728.27 \$0.00 \$0.00 \$0.00 \$833.46 \$0.00	0 * 587 * 1 92 458 18 0 0	\$0.00 \$69.78 \$80.00 \$97.48 \$61.30	0 676 2	0.0	
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00 \$40,961.21 \$80.00 \$8,968.39 \$28,073.95 \$728.27 \$0.00 \$0.00 \$0.00 \$833.46 \$0.00	0 * 587 * 1 92 458 18 0 0	\$0.00 \$69.78 \$80.00 \$97.48 \$61.30	0 676 2	0.0	
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES	\$40,961.21 \$80.00 \$8,968.39 \$28,073.95 \$728.27 \$0.00 \$0.00 \$0.00 \$833.46 \$0.00	587 * 1 92 458 18 0	\$69.78 \$80.00 \$97.48 \$61.30	676	1.1	\$0.00
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$80.00 \$8,968.39 \$28,073.95 \$728.27 \$0.00 \$0.00 \$0.00 \$833.46 \$0.00	1 92 458 18 0	\$80.00 \$97.48 \$61.30	2		
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$80.00 \$8,968.39 \$28,073.95 \$728.27 \$0.00 \$0.00 \$0.00 \$833.46 \$0.00	1 92 458 18 0	\$80.00 \$97.48 \$61.30	2		\$60.59
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES	\$28,073.95 \$728.27 \$0.00 \$0.00 \$0.00 \$833.46 \$0.00	458 18 0 0	\$61.30	158	2.0	\$40.00
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES	\$728.27 \$0.00 \$0.00 \$0.00 \$33.46 \$0.00	18 0 0			1.7	\$56.76
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES	\$0.00 \$0.00 \$0.00 \$833.46 \$0.00	0	4.0	444	1.0	\$63.23
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES	\$0.00 \$0.00 \$833.46 \$0.00	0	\$40.46	37	2.1	\$19.68
CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00 \$833.46 \$0.00		\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES	\$833.46 \$0.00		\$0.00	0	0.0	\$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES		4	\$208.37	5	1.3	\$166.69
PSYCHOLOGIST SERVICES IN-HOME SERVICES	52,136.74	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	64.40.40	25 1	\$85.47	26	1.0	\$82.18
	\$140.40	1	\$140.40	4	4.0	\$35.10
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOIVE HEALIH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,383.40	408 *	\$25.45	936	2.3	\$11.09
AUDIOLOGY SERVICES	\$138.64	4	\$34.66	33	8.3	\$4.20
OPTOMETRIC SERVICES	\$77.74	1	\$77.74	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$10,063.86	7	\$1,437.69	267	38.1	\$37.69
AMBULANCE SERVICES	\$0.00	1	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$103.16	395	\$0.26	636	1.6	\$0.16
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH CERVICES	Ć4CO 442 40	F20. *	6007.26	44.630	27.6	¢22.00
PRIVATE HOME ICF/ID	\$469,413.49 \$0.00	529 * 0	\$887.36 \$0.00	14,629 0	27.6 0.0	\$32.09 \$0.00
ID/DD WAIVER	\$0.00	12	\$1,770.62	944	78.7	\$0.00 \$22.51
PSYCH REHAB-PRIVATE	\$21,247.43	6	\$463.71	87	14.5	\$31.98
CSTAR - PRIVATE	\$56,621.55	11	\$5,147.41	560	50.9	\$101.11
TARGETED CASE MANAGEMENT	\$35,354.88	167	\$211.71	4.092	24.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$49,330.33	22	\$2,242.29	7,781	353.7	\$6.34
CERT COMM BEHAV HLTH CLINC	\$304,077.04	346	\$878.84	1,165	3.4	\$261.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,929.28	40 *	\$173.23	802	20.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,929.28	40	\$173.23	802	20.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
''	\$218,705.86	259 *	\$844.42	14,369	55.5	\$15.22
EPSDT SERVICES	\$105,067.07	44	\$2,387.89	6,167	140.2	\$17.04
EPSDT SCREENINGS	\$113,638.79	222	\$511.89	8,202	37.0	\$13.86
EPSDT SCREENINGS EPSDT REFERRAL SERVICES		0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00			U	0.0	72.30
EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00	28.673 *	\$291 44		0.0	
EPSDT SCREENINGS EPSDT REFERRAL SERVICES		28,673 *	\$291.44		0.0	

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 1,679

		55000500	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	SO.00	RECIPIENTS 0 *	SO.00	SERVICE 0	RECIPIENT 0.0	\$0.00
INDESTING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$375,523.29	395 *	\$950.69	3,639	9.2	\$103.19
INPATIENT	\$150,867.85	12	\$12,572.32	124	10.3	\$1,216.68
OUTPATIENT	\$224,655.44	393	\$571.64	3,515	8.9	\$63.91
DENTAL SERVICES	\$3,921.06	23 *	\$170.48	35	1.5	\$112.03
PHARMACY	\$444,942.08	451 *	\$986.57	6,754	15.0	\$65.88
PART D - COPAYS	\$1,416.90	276 *	\$5.13	1,574	5.7	\$0.90
PHYSICIAN RELATED	\$162.485.61	749 *	\$216.94	7.048	9.4	\$23.05
PHYSICIAN	\$673.61	7	\$96.23	13	1.9	\$51.82
CLINIC	\$120,092.81	645	\$186.19	6,416	10.0	\$18.72
FAMILY PLANNING	\$1,306.41	10	\$130.64	10	1.0	\$130.64
X-RAY AND LAB	\$6,763.35	59	\$114.63	200	3.4	\$33.82
NURSE PRACTITIONER	\$162.57	1	\$162.57	1	1.0	\$162.57
PODIATRY	\$1,378.39	30	\$45.95	50	1.7	\$27.57
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$10.153.12	<u>0</u> 95	\$0.00 \$106.87	121	0.0 1.3	\$0.00 \$83.91
CASE MANAGEMENT	\$10,153.12	95	\$106.87	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$19,993.41	67	\$298.41	150	2.2	\$133.29
PSYCHOLOGIST SERVICES	\$1,961.94	30	\$65.40	87	2.9	\$22.55
	4.2.20		4			
IN-HOME SERVICES	\$191,294.20	124 *	\$1,542.70	35,480	286.1	\$5.39
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$1,664.99	1 2	\$1,664.99	18 704	18.0	\$92.50
AGED AND DISABLED WAIVER	\$1,845.20 \$1.742.82	2	\$922.60 \$871.41	234	352.0 117.0	\$2.62 \$7.45
PERSONAL CARE	\$174,659.49	122	\$1,431.64	32,064	262.8	\$5.45 \$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$11,381.70	9	\$1,264.63	2,460	273.3	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$103,547.45	2.297 *	\$45.08	16,175	7.0	\$6.40
AUDIOLOGY SERVICES	\$64.38	2,237	\$32.19	2	1.0	\$32.19
OPTOMETRIC SERVICES	\$2,948.90	31	\$95.13	73	2.4	\$40.40
DURABLE MEDICAL EQUIPMENT	\$46,577.24	129	\$361.06	10,969	85.0	\$4.25
AMBULANCE SERVICES	\$10,707.83	26	\$411.84	402	15.5	\$26.64
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,488.25	1	\$4,488.25	28	28.0	\$160.29
NON-EMERGENCY TRANS	\$38,730.85	2,293	\$16.89	4,700	2.1	\$8.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00 \$30.00	0	\$0.00 \$30.00	0	0.0 1.0	\$0.00 \$30.00
	·		·			,
BUY-IN PREMIUMS PART-A	\$0.00	0 **	\$0.00			
PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$0.00		\$0.00			
MENTAL HEALTH SERVICES	\$2,343,463.89	527 *	\$4,446.80	81,664	155.0	\$28.70
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$1,865,502.61 \$12.116.66	215 11	\$8,676.76 \$1.101.51	46,228 169	215.0 15.4	\$40.35 \$71.70
CSTAR - PRIVATE	\$8,745.77	2	\$4,372.89	26	13.0	\$336.38
TARGETED CASE MANAGEMENT	\$109.503.36	307	\$356.69	12.674	41.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$200,227.48	70	\$2,860.39	22,013	314.5	\$9.10
CERT COMM BEHAV HLTH CLINC	\$147,368.01	160	\$921.05	554	3.5	\$266.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,579.84	48 *	\$262.08	1,456	30.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$12,579.64	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$12,579.84 \$0.00	48 0	\$262.08 \$0.00	1,456 0	30.3 0.0	\$8.64 \$0.00
	4		4.4.5			
EPSDT SERVICES EPSDT SCREENINGS	\$1,430.92 \$0.00	6 *	\$238.49 \$0.00	190	31.7 0.0	\$7.53 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,430.92	6	\$238.49	190	31.7	\$7.53
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CADE DEFAULBAG	¢0.00	0 *	ć0.00			
MANAGED CARE PREMIUMS	\$0.00		\$0.00			
TOTAL	\$3,640,605.24	2,329 *	\$1,563.16			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 395

	EVENIDITUES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
AU IDCINIC FACILITIES	EXPENDITURES	RECIPIENTS 1 *	RECIPIENT	SERVICE 2	RECIPIENT	SERVICE
NURSING FACILITIES	\$3,824.94	1 *	\$3,824.94	2	2.0	\$1,912.47
HOSPITALS	\$74,592.14	104 *	\$717.23	1,109	10.7	\$67.26
INPATIENT	\$21,840.66	2	\$10,920.33	8	4.0	\$2,730.08
OUTPATIENT	\$52,751.48	104	\$507.23	1,101	10.6	\$47.91
DENTAL CERVICES	400.00		****			4
DENTAL SERVICES	\$651.36	3 *	\$217.12	4	1.3	\$162.84
PHARMACY	\$60,974.09	115 *	\$530.21	547	4.8	\$111.47
Hammaci	300,574.05	113	JJJ0.21	347	4.0	J111.47
PART D - COPAYS	\$169.67	51 *	\$3.33	331	6.5	\$0.51
	40-00-0					
PHYSICIAN RELATED	\$37,063.72	163 *	\$227.38	967	5.9	\$38.33
PHYSICIAN CLINIC	\$18.12 \$26,186.17	135	\$18.12 \$193.97	818	1.0 6.1	\$18.12 \$32.01
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$780.31	12	\$65.03	38	3.2	\$20.53
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$238.16	7	\$34.02	9	1.3	\$26.46
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,683.02	26	\$103.19	34	1.3	\$78.91
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,941.06	19	\$312.69	48	2.5	\$123.77
PSYCHOLOGIST SERVICES	\$1,216.88	8	\$152.11	19	2.4	\$64.05
IN-HOME SERVICES	\$37,849.36	25 *	\$1,513.97	6,783	271.3	\$5.58
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0,783	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,419.60	1	\$1,419.60	455	455.0	\$3.12
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$36,429.76	24	\$1,517.91	6,328	263.7	\$5.76
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,700.28	44 *	\$152.28	1,755	39.9	\$3.82
AUDIOLOGY SERVICES	\$14.65	1	\$14.65	2	2.0	\$7.33
OPTOMETRIC SERVICES	\$331.88	9	\$36.88	12	1.3	\$27.66
DURABLE MEDICAL EQUIPMENT	\$3,911.70	30	\$130.39	1,495	49.8	\$2.62
AMBULANCE SERVICES	\$2,438.36	6	\$406.39	246	41.0	\$9.91
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$3.69	1	\$3.69	0	0.0	\$0.00
	-		ψο.οσ		5.0	ψ0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$827.312.35	165 *	ĆE 014 01	26.049	162.2	\$30.70
PRIVATE HOME ICF/ID	\$827,312.35	162	\$5,014.01 \$0.00	26,948 0	163.3 0.0	\$0.00
ID/DD WAIVER	\$709,248.46	94	\$7,545.20	17,441	185.5	\$40.67
PSYCH REHAB-PRIVATE	\$1,096.74	5	\$219.35	49	9.8	\$22.38
CSTAR - PRIVATE	\$398.10	1	\$398.10	38	38.0	\$10.48
TARGETED CASE MANAGEMENT	\$34,931.52	104	\$335.88	4,043	38.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$40,161.82	12	\$3,346.82	5,226	435.5	\$7.69
CERT COMM BEHAV HLTH CLINC	\$41,475.71	31	\$1,337.93	151	4.9	\$274.67
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,287.68	19 *	\$278.30	612	32.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,287.68	19	\$278.30	612	32.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
AAANA GED GADE BEEF WAR		and the	4			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,054,425.59	315 *	\$3,347.38			
	JT,UJ4,46J.JJ	313	ردر.30 ا	1		

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 2,249

	EVDENDITUDES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$923.69	RECIPIENTS 2 *	\$461.85	SERVICE 144	72.0	\$6.41
NORSING FACILITIES	\$323.03	2	3401.63	144	72.0	30.41
HOSPITALS	\$974,879.52	603 *	\$1,616.72	9,404	15.6	\$103.67
INPATIENT	\$176,032.88	17	\$10,354.88	163	9.6	\$1,079.96
OUTPATIENT	\$798,846.64	601	\$1,329.20	9,241	15.4	\$86.45
DENTAL SERVICES	\$3.931.60	20 *	\$196.58	44	2.2	\$89.35
PHARMACY	\$987,214.28	981 *	\$1,006.33	4,775	4.9	\$206.75
PART D - COPAYS	\$276.81	87 *	\$3.18	578	6.6	\$0.48
PHYSICIAN RELATED	\$324,687.90	987 *	\$328.96	9.450	9.6	\$34.36
PHYSICIAN	\$1,517.99	12	\$126.50	20	1.7	\$75.90
CLINIC	\$245,033.82	808	\$303.26	8,386	10.4	\$29.22
FAMILY PLANNING	\$603.01	6	\$100.50	11	1.8	\$54.82
X-RAY AND LAB	\$22,287.38	147	\$151.61	516	3.5	\$43.19
NURSE PRACTITIONER	\$150.42	1	\$150.42	2	2.0	\$75.21
PODIATRY	\$1,159.03	18	\$64.39	25	1.4	\$46.36
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,388.04	104	\$157.58	124	1.2	\$132.16
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$35,632.65	142	\$250.93	344	2.4	\$103.58
PSYCHOLOGIST SERVICES	\$1,915.56	10	\$191.56	22	2.2	\$87.07
IN-HOME SERVICES	\$250,502.97	161 *	\$1,555.92	48,144	299.0	\$5.20
HOME HEALTH SERVICES	\$2,773.33	3	\$924.44	69	23.0	\$40.19
ADULT DAY HEALTH CARE	\$4,059.16	1	\$4,059.16	532	532.0	\$7.63
AGED AND DISABLED WAIVER	\$6,178.29	7	\$882.61	833	119.0	\$7.42
PERSONAL CARE	\$237,060.19	153	\$1,549.41	46,610	304.6	\$5.09
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$432.00	1	\$432.00	100	100.0	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$31,552.57	2.253 *	\$14.00	5,704	2.5	\$5.53
AUDIOLOGY SERVICES	\$32.19	4	\$8.05	3,704	0.3	\$32.19
OPTOMETRIC SERVICES	\$2,643.86	18	\$146.88	49	2.7	\$53.96
DURABLE MEDICAL EQUIPMENT	\$9,899.65	69	\$143.47	811	11.8	\$12.21
AMBULANCE SERVICES	\$6,139.13	18	\$341.06	235	13.1	\$26.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$9,891.69	4	\$2,472.92	68	17.0	\$145.47
NON-EMERGENCY TRANS	\$2,845.81	2,249	\$1.27	4,535	2.0	\$0.63
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$100.24	2	\$50.12	5	2.5	\$20.05
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$30,827.99	42 *	\$734.00	296	7.1	\$104.15
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$3,598.64 \$1,142.35	2 4	\$1,799.32 \$285.59	98 98	49.0 24.5	\$36.72 \$11.66
TARGETED CASE MANAGEMENT	\$1,142.35	0	\$285.59	98	0.0	\$11.66 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$26,087.00	36	\$724.64	100	2.8	\$260.87
PRIVATE PSYCH CARE UNDER AGE 22	\$20,087.00	0	\$0.00	0	0.0	\$260.87
	\$0.00	ŭ	\$5.00		5.0	\$5.50
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
I	\$1,955.10	7 *	\$279.30	13	1.9	\$150.39
EPSDT SERVICES		0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00					4
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,955.10	7	\$279.30	13	1.9	\$150.39
EPSDT SCREENINGS						\$150.39 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,955.10 \$0.00	7	\$279.30	13	1.9	
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,955.10	7 0	\$279.30 \$0.00	13	1.9	

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 99

			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS 0 *	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$149,250.72	41 *	\$3,640.26	220	5.4	\$678.41
INPATIENT	\$134,957.80	8	\$16,869.73	31	3.9	\$4,353.48
OUTPATIENT	\$14,292.92	35	\$408.37	189	5.4	\$75.62
DENTAL SERVICES	\$193.60	1 *	\$193.60	4	4.0	\$48.40
PHARMACY	\$1,222,98	28 *	\$43.68	39	1.4	\$31.36
FHANIVIACI	31,222.38	20	343.06	39	1.4	331.30
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
211/212121222	444.000.05	21 #	454640	1 000	10.7	410.50
PHYSICIAN RELATED	\$41,806.35	81 *	\$516.13	1,030	12.7	\$40.59
PHYSICIAN CLINIC	\$0.00 \$8,580.25	0 27	\$0.00 \$317.79	654	0.0 24.2	\$0.00 \$13.12
FAMILY PLANNING	\$23.25	1	\$23.25	1	1.0	\$23.25
X-RAY AND LAB	\$178.54	8	\$22.32	15	1.9	\$11.90
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,577.50	8	\$197.19	8	1.0	\$197.19
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$31,446.81	42	\$748.73	352	8.4	\$89.34
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN HOME SERVICES	60.00	0 *	60.00		0.0	40.00
IN-HOME SERVICES HOME HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0		\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,908.50	426 *	\$11.52	1,005	2.4	\$4.88
AUDIOLOGY SERVICES	\$0.00	1	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$260.17	2	\$130.09	5	2.5	\$52.03
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$106.99 \$4,303.10	1 3	\$106.99 \$1,434.37	1 75	1.0 25.0	\$106.99 \$57.37
REHABILITATION CENTER	\$4,303.10	0	\$1,434.37	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$238.24	422	\$0.56	924	2.2	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
211/2112 2222 2112 22	40.00	0 **	40.00			
BUY-IN PREMIUMS	\$0.00		\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
PART-D	50.00	U	\$0.00			
MENTAL HEALTH SERVICES	\$10,597.27	29 *	\$365.42	97	3.3	\$109.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$543.66	2	\$271.83	17	8.5	\$31.98
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$380.16	3	\$126.72	44	14.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$9,673.45	24	\$403.06	36	1.5	\$268.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDEDT SERVICES	640 530 64	04 +	6220.07	420	4.7	6424.21
EPSDT SERVICES EPSDT SCREENINGS	\$18,538.61	81 * 25	\$228.87 \$225.25	138 26	1.7 1.0	\$134.34
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$5,631.37 \$12,907.24	61	\$225.25	112	1.8	\$216.59 \$115.24
EPSDT TARGETED CASE MGMT	\$12,907.24	0	\$0.00	0	0.0	\$115.24
E. G.S. T. M. GETED G. IGETYIGIYIT	50.00	U	\$0.00	J	5.0	50.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$226,518.03	515 *	\$439.84			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 2,773

			COST PER	UNITS OF	UNITS PER	COST PER
AULIDCIAIC FACULITIES	EXPENDITURES	RECIPIENTS 0 *	RECIPIENT	SERVICE 0	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$191,814.74	254 *	\$755.18	1,553	6.1	\$123.51
INPATIENT	\$79,384.55	17	\$4,669.68	39	2.3	\$2,035.50
OUTPATIENT	\$112,430.19	251	\$447.93	1,514	6.0	\$74.26
DENTAL SERVICES	\$3.462.20	8 *	\$432.78	21	2.6	\$164.87
DENTAL SERVICES	\$3,462.20	8 '	5432.78	21	2.0	\$164.87
PHARMACY	\$400,142.56	491 *	\$814.95	1,555	3.2	\$257.33
PART D - COPAYS	\$25.06	16 *	\$1.57	69	4.3	\$0.36
PHYSICIAN RELATED	\$88,895.49	341 *	\$260.69	2.978	8.7	\$29.85
PHYSICIAN RELATED	\$899.80	3	\$299.93	2,976	2.0	\$149.97
CLINIC	\$57,178.04	243	\$235.30	2,621	10.8	\$21.82
FAMILY PLANNING	\$5,305.99	52	\$102.04	57	1.1	\$93.09
X-RAY AND LAB	\$3,697.70	31	\$119.28	113	3.7	\$32.72
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$181.36	1	\$181.36	2	2.0	\$90.68
CRNA SERVICES	\$0.00 \$6.082.53	0 40	\$0.00 \$152.06	0 51	0.0 1.3	\$0.00 \$119.27
RURAL HEALTH CLINICS CASE MANAGEMENT	\$6,082.53	0	\$152.06	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,298.94	40	\$307.47	87	2.2	\$141.37
PSYCHOLOGIST SERVICES	\$3,251.13	11	\$295.56	41	3.7	\$79.30
					-	
IN-HOME SERVICES	\$3,735.96	2 *	\$1,867.98	764	382.0	\$4.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,735.96 \$0.00	2	\$1,867.98	764 0	382.0	\$4.89 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$19,617.34	1,612 *	\$12.17	2,842	1.8	\$6.90
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$1,892.00 \$1,343.95	20 7	\$94.60 \$191.99	44 99	2.2 14.1	\$43.00 \$13.58
AMBULANCE SERVICES	\$15,667.70	33	\$474.78	460	13.9	\$34.06
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$713.69	1,572	\$0.45	2,239	1.4	\$0.32
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,965,784.38	220 *	\$8,935.38	32,649	148.4	\$60.21
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,757,309.77	103	\$17,061.26	24,399	236.9	\$72.02
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$23,734.82 \$15,189.18	<u>3</u> 8	\$7,911.61 \$1,898.65	100 281	33.3 35.1	\$237.35 \$54.05
TARGETED CASE MANAGEMENT	\$46.725.12	103	\$453.64	5.408	52.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,447.44	6	\$2,407.91	2,057	342.8	\$7.02
CERT COMM BEHAV HLTH CLINC	\$108,378.05	101	\$1,073.05	404	4.0	\$268.26
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITUTIONS	An 400 10	4	400===		40.5	4
STATE INSTITUTIONS	\$5,486.40	15 *	\$365.76	635	42.3	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,486.40	15	\$365.76	635	42.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10.987.18	24 *	\$457.80	3,238	134.9	\$3.39
EPSDT SCREENINGS	\$10,987.18	0	\$457.80	3,238	0.0	\$3.39
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$10,987.18	24	\$457.80	3,238	134.9	\$3.39
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$694,759.59	1,090 *	\$637.39			
TOTAL	\$3,384,710.90	1,969 *	\$1,719.00			
	J3,304,710.3U	1,303	J1,/13.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 5,402

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$331,178.32	296 *	\$1.118.85	1.252	4.2	\$264.52
INPATIENT	\$282,948.71	22	\$12,861.31	1,232	7.2	\$1,779.55
OUTPATIENT	\$48,229.61	281	\$171.64	1,093	3.9	\$44.13
DENTAL SERVICES	\$96.60	1 *	\$96.60	1	1.0	\$96.60
PHARMACY	\$93,175.59	793 *	\$117.50	1,511	1.9	\$61.66
PART D - COPAYS	\$0.02	2 *	\$0.01	18	9.0	\$0.00
PHYSICIAN RELATED	\$103,723.69	471 *	\$220.22	2,825	6.0	\$36.72
PHYSICIAN	\$3,438.90	7	\$491.27	10	1.4	\$343.89
CLINIC	\$20,259.11	87	\$232.86	1,758	20.2	\$11.52
FAMILY PLANNING	\$27,473.20	97 62	\$283.23	157	1.6 6.8	\$174.99 \$23.08
X-RAY AND LAB NURSE PRACTITIONER	\$9,715.80 \$0.00	0	\$156.71 \$0.00	421	0.0	\$23.08
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,000.10	7	\$142.87	8	1.1	\$125.01
CASE MANAGEMENT	\$1,221.99	7	\$174.57	7	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$40,614.59	256	\$158.65	464	1.8	\$87.53
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$249.39	1 *	\$249.39	51	51.0	\$4.89
HOME HEALTH SERVICES	\$249.39 \$0.00	0	\$249.39	0	0.0	\$4.89 \$0.00
ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$249.39	1	\$249.39	51	51.0	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$439.30	2,850 *	\$0.15	4,245	1.5	\$0.10
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$310.24	2,850	\$0.11	4,239	1.5 0.0	\$0.07
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00	0		\$0.00 \$0.00
DISEASE MANAGEMENT	\$129.06	0 1	\$0.00 \$129.06	0 6	0.0 6.0	\$21.51
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,524.72	3 *	\$508.24	6	2.0	\$254.12
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$1,524.72	0 3	\$0.00 \$508.24	<u>0</u>	0.0 2.0	\$0.00 \$254.12
PRIVATE PSYCH CARE UNDER AGE 22	\$1,524.72	0	\$0.00	0	0.0	\$254.12
CTATE INICTITUTIONS	40.00	2 4	40.00		2.2	40.00
STATE INSTITUTIONS ICE/INTELLECTUAL DISABILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,148.26	17 *	\$185.19	36	2.1	\$87.45
EPSDT SCREENINGS	\$856.92	5	\$171.38	9	1.8	\$95.21
EPSDT REFERRAL SERVICES	\$2,291.34	15	\$152.76	27	1.8	\$84.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,537,913.88	3,637 *	\$422.85			
TOTAL	\$2.071.449.77	3.965 *	\$522.43			
IUIAL	\$2,0/1,449.//	3,905 *	\$522.43			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 311,809

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$811,854.52	115 *	\$7,059.60	323	2.8	\$2,513.48
HOSPITALS	Ć25 540 427 47	47.050 *	Ć1 422 CO	122.460	6.0	¢200.64
HOSPITALS INPATIENT	\$25,548,437.17 \$17,658,506.90	17,959 * 1,558	\$1,422.60 \$11,334.09	122,469 15,429	6.8 9.9	\$208.61 \$1,144.50
OUTPATIENT	\$7.889.930.27	17,081	\$461.91	107,040	6.3	\$73.71
						•
DENTAL SERVICES	\$24,852.13	109 *	\$228.00	236	2.2	\$105.31
PHARMACY	\$33,765,267.72	81,320 *	\$415.21	279,575	3.4	\$120.77
PART D - COPAYS	\$1,836.70	530 *	\$3.47	2,948	5.6	\$0.62
PHYSICIAN RELATED	\$4,582,684.51	18,215 *	\$251.59	131,410	7.2	\$34.87
PHYSICIAN	\$20,944.75	43	\$487.09	174	4.1	\$120.37
CLINIC	\$2,902,778.10	6,838	\$424.51	106,210	15.5	\$27.33
FAMILY PLANNING	\$419,551.53	5,216	\$80.44	4,895	0.9	\$85.71
X-RAY AND LAB	\$127,230.43	1,201	\$105.94	4,176	3.5	\$30.47
NURSE PRACTITIONER	\$30.68	1	\$30.68	2	2.0	\$15.34
PODIATRY	\$12,801.24	70	\$182.87	131	1.9	\$97.72
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$89,910.18	464	\$193.77	637	1.4	\$141.15
CASE MANAGEMENT	\$0.00	0 E 544	\$0.00	15.046	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$997,850.43 \$11.587.17	<u>5,544</u> 59	\$179.99 \$196.39	15,046 139	2.7	\$66.32 \$83.36
PSTCHOLOGIST SERVICES	\$11,587.17	29	\$190.39	139	2.4	\$83.30
IN-HOME SERVICES	\$1,286,389.43	989 *	\$1,300.70	260,755	263.7	\$4.93
HOME HEALTH SERVICES	\$6,439.46	12	\$536.62	148	12.3	\$43.51
ADULT DAY HEALTH CARE	\$5,798.80	1	\$5,798.80	760	760.0	\$7.63
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,274,151.17	978	\$1,302.81	259,847	265.7	\$4.90
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$788,800.84	290,821 *	\$2.71	372,961	1.3	\$2.11
AUDIOLOGY SERVICES	\$510.22	15	\$34.01	15	1.0	\$34.01
OPTOMETRIC SERVICES	\$9,742.16	76	\$128.19	217	2.9	\$44.89
DURABLE MEDICAL EQUIPMENT	\$65,036.97	134	\$485.35	5,419	40.4	\$12.00
AMBULANCE SERVICES	\$610,283.69	955	\$639.04	18,446	19.3	\$33.08
REHABILITATION CENTER	\$306.00	1	\$306.00	61	61.0	\$5.02
HOSPICE	\$70,251.09	14	\$5,017.94	444	31.7	\$158.22
NON-EMERGENCY TRANS	\$28,467.27	290,738	\$0.10	348,109	1.2	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$4.203.44	0	\$0.00 \$350.29	0 250	0.0 20.8	\$0.00 \$16.81
DISEASE MANAGEMENT	\$4,203.44	12	\$350.29	250	20.8	\$16.81
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
TARTE	50.00	Ü	30.00			
MENTAL HEALTH SERVICES	\$8,691,307.32	8,269 *	\$1,051.07	125,164	15.1	\$69.44
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$7,317.13	11	\$665.19	688	62.6	\$10.64
PSYCH REHAB-PRIVATE	\$289,871.06	149	\$1,945.44	2,922	19.6	\$99.20
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$2,294,483.20 \$46,457,28	2,696 196	\$851.07 \$237.03	87,381 5,377	32.4 27.4	\$26.26 \$8.64
COMMUNITY SUPPORT WAIVER	\$38,974.38	12	\$3,247.87	6,140	511.7	\$6.35
CERT COMM BEHAV HLTH CLINC	\$6,014,204.27	5,411	\$1,111.48	22,656	4.2	\$265.46
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITUTIONS	440.055.55	4	4005 = 1	4 50 1	2.5	4
STATE INSTITUTIONS ICE/INTELLECTUAL DISABILITIES	\$13,253.76 \$0.00	58 *	\$228.51 \$0.00	1,534 0	26.5 0.0	\$8.64 \$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$13,253.76	58	\$228.51	1,534	26.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$172,526.88	424 *	\$406.90	5.895	13.9	\$29.27
EPSDT SCREENINGS	\$172,526.88	1	\$406.90	5,895	13.9	\$29.27
EPSDT REFERRAL SERVICES	\$172.292.88	423	\$407.31	5,894	13.9	\$29.23
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$152,670,070.97	286,608 *	\$532.68			
TOTAL	\$228,357,281.95	295.944 *	\$771.62			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 01/31/23: 12,230

	EXPENDITURES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$0.00	RECIPIENTS 0 *	\$0.00	SERVICE 0	RECIPIENT 0.0	\$0.00
NORSING FACILITIES	\$0.00	O	\$0.00	0	0.0	\$0.00
HOSPITALS	\$4,571.39	64 *	\$71.43	110	1.7	\$41.56
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$4,571.39	64	\$71.43	110	1.7	\$41.56
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,739.45	215 *	\$22.04	233	1.1	\$20.34
PART D - COPAYS	\$6.42	5 *	\$1.28	8	1.6	\$0.80
PHYSICIAN RELATED	\$32,861.68	321 *	\$102.37	513	1.6	\$64.06
PHYSICIAN CLINIC	\$0.00 \$2.749.59	0 29	\$0.00 \$94.81	0 34	0.0 1.2	\$0.00 \$80.87
FAMILY PLANNING	\$2,749.59	242	\$94.81	311	1.3	\$80.87 \$67.98
X-RAY AND LAB	\$4,189.33	37	\$113.23	143	3.9	\$29.30
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$918.30	4	\$229.58	6	1.5	\$153.05
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$3,861.43	0 26	\$0.00 \$148.52	0 19	0.0 0.7	\$0.00 \$203.23
PSYCHOLOGIST SERVICES	\$3,861.43	0	\$148.52	0	0.7	\$203.23 \$0.00
. 5. 5. 525 5151 521(11625	50.00	J	50.00		0.0	50.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND ODECLALTY CEDITIONS	40.00	0 *	60.00		0.0	<u> </u>
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0		\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.