



Monthly Management Report

February 2022

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

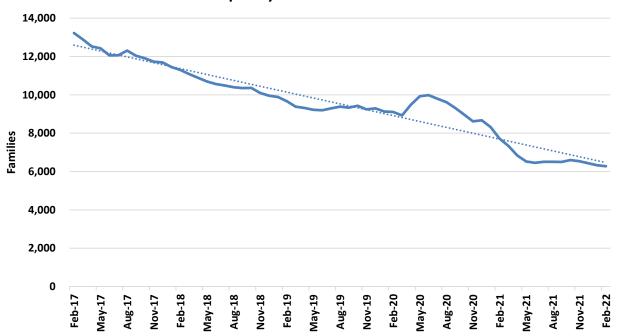


Figure 2
Temporary Assistance Payments

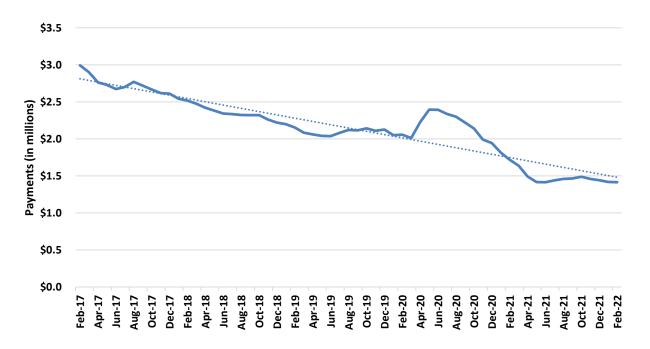


TABLE 1 TEMPORARY ASSISTANCE FEBRUARY 2022

	FEB-2022	JAN-2022	DEC-2021	FEB-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	FEB-2022	JAIN-2022	DEC-2021	FEB-2021	LAST WONTH	2 WONTHS AGO	LASI TEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	2,031	2,674	2,716	2,240	-24.0%	-25.2%	-9.3%
APPLICATIONS APPROVED	531	510	624	557	4.1%		-4.7%
APPLICATIONS REJECTED	1,910	1,799	2,072	1,959	6.2%		-2.5%
APPLICATIONS PENDING	1,101	1,589	1,332	1,191	-30.7%		-7.6%
AVERAGE DAYS TO PROCESS	21	21	23	19	-0.8%		6.9%
REVIEWS COMPLETED	400	510	558	461	-21.6%	-28.3%	-13.2%
REVIEWS OVERDUE	24	30	37	39	-20.0%	-35.1%	-38.5%
CHILDREN ONLY							
FAMILIES	3,210	3,268	3,338	3,728	-1.8%	-3.8%	-13.9%
CHILDREN	5,631	5,747	5,845	6,508	-2.0%		-13.5%
PAYMENTS	\$630,051	\$641,548	\$652,268	\$725,950	-1.8%	-3.4%	-13.2%
ONE PARENT							
FAMILIES	2,891	2,899	2,932	3,809	-0.3%	-1.4%	-24.1%
CHILDREN	5,232	5,157	5,182	6,868	1.5%	1.0%	-23.8%
PARENTS/CARETAKERS	2,893	2,904	2,935	3,810	-0.4%	-1.4%	-24.1%
PERSONS	8,125	8,061	8,117	10,678	0.8%	0.1%	-23.9%
PAYMENTS	\$725,874	\$723,044	\$734,189	\$937,526	0.4%	-1.1%	-22.6%
TWO PARENTS							
FAMILIES	174	161	159	181	8.1%	9.4%	-3.9%
CHILDREN	458	398	378	410	15.1%	21.2%	11.7%
PARENTS/CARETAKERS	348	320	316	357	8.8%	10.1%	-2.5%
PERSONS	806	718	694	767	12.3%	16.1%	5.1%
PAYMENTS	\$59,673	\$54,915	\$55,120	\$54,800	8.7%	8.3%	8.9%
ALL							
FAMILIES	6,275	6,328	6,429	7,718	-0.8%	-2.4%	-18.7%
CHILDREN	11,321	11,302	11,405	13,786	0.2%	-0.7%	-17.9%
PARENTS/CARETAKERS	3,241	3,224	3,251	4,167	0.5%	-0.3%	-22.2%
PERSONS	14,562	14,526	14,656	17,953	0.2%	-0.6%	-18.9%
PAYMENTS	\$1,415,598	\$1,419,507	\$1,441,577	\$1,718,276	-0.3%	-1.8%	-17.6%
AVERAGE PER FAMILY	\$225.59	\$224.32	\$224.23	\$222.63	0.6%	0.6%	1.3%
*** TEB							
APPLICATIONS APPROVED	85	65	78	80	30.8%		6.3%
APPLICATIONS REJECTED	95	66	85	91	43.9%	11.8%	4.4%
FAMILIES	337	350	356	455	-3.7%		-25.9%
CHILDREN DABENTS / CARETAVERS	609	634	656	845	-3.9%		-27.9%
PARENTS/CARETAKERS PERSONS	326 935	338 972	346 1,002	440 1,285	-3.6% -3.8%		-25.9% -27.2%
PAYMENTS	\$16,850	\$17,500	\$17,850	\$22,750	-3.7%		-27.2% -25.9%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%		0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	2,031	531	1,910	2,441
ADAIR	6	1	8	9
ANDREW	7	1	4	5
ATCHISON	2	0	2	2
AUDRAIN	4	2	6	8
BARRY	10	3	11	14
BARTON	6	1	3	4
BATES	6	0	4	4
BENTON	11	2	11	13
BOLLINGER	1	1	3	4
BOONE	52	18	45	63
BUCHANAN	35	10	42	52
BUTLER	30	4	22	26
CALDWELL	1	0	22	20
		5		
CALLAWAY	14		11	16
CAMDEN	16	0	14	14
CAPE GIRARDEAU	37	11	32	43
CARROLL	3	2	3	5
CARTER	2	0	1	1
CASS	18	3	24	27
CEDAR	5	1	5	6
CHARITON	4	0	4	4
CHRISTIAN	17	4	16	20
CLARK	4	0	2	2
CLAY	59	12	51	63
CLINTON	5	1	5	6
COLE	16	7	17	24
COOPER	8	3	7	10
CRAWFORD	6	2	7	9
DADE	0	0	1	1
DALLAS	8	0	7	7
DAVIESS	1	0	1	1
DE KALB	1	0	2	2
DENT	5	1	1	2
DOUGLAS	3	1	1	2
DUNKLIN	26	8	21	29
FRANKLIN	25	4	32	36
GASCONADE	3	1	2	3
GENTRY	1	0	2	2
GREENE	94	23	106	129
GRUNDY	4	4	4	8
HARRISON	1	0	0	0
HENRY	8	4	10	
HICKORY	2	1	0	14
HOLT	1	0	2	2
	1	1	1	
HOWELL		4		2
HOWELL	16		15	19
IRON	3	3	5	8
JACKSON	320	87	306	393
JASPER	64	29	58	87
JEFFERSON	49	7	50	57
JOHNSON	13	2	9	11
KNOX	2	1	1	2
LACLEDE	15	1	12	13
LAFAYETTE	12	4	9	13
LAWRENCE	11	1	10	11
LEWIS	1	0	2	2
LINCOLN	15	2	9	11

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	4	2	1	3
LIVINGSTON	0	2	0	2
MACON	4	1	1	2
MADISON	3	2	2	4
MARIES	1	0	0	0
MARION	8	1	3	4
MCDONALD	6	4	9	13
MERCER	0	0	1	13
MILLER	11	1	11	12
MISSISSIPPI	12	4	9	13
MONITEAU	3	1	0	13
MONROE	1	0	0	0
MONTGOMERY	3	0	4	4
MORGAN	2	1	4	5
NEW MADRID	7	3	6	9
NEWTON	17	5	19	24
NODAWAY	3	1	3	4
OREGON	4	0	3	3
OSAGE	3	0	4	4
OZARK	1	0	1	1
PEMISCOT	13	1	8	9
PERRY	5	0	10	10
PETTIS	10	5	13	18
PHELPS	12	3	13	17
PIKE	6	2	2	4
PLATTE	25	3	23	26
POLK	7	3	4	7
PULASKI	15	2	10	12
PUTNAM	3	0	3	3
RALLS	1	0	1	1
RANDOLPH	12	6	7	13
RAY	5	5	5	10
REYNOLDS	4	1	4	5
RIPLEY	6	0	8	8
SALINE	10	2		8
SCHUYLER	0	0	6	1
			0	
SCOTLAND SCOTT	0 17	5	15	0 20
SHANNON	1	1	7	8
SHELBY	3	0	2	2
ST CHARLES	56	12	48	60
ST CLAIR	1	0	2	2
ST FRANCOIS	23	6	24	30
ST LOUIS CITY	166	59	153	212
ST LOUIS COUNTY	344	78	324	402
STE GENEVIEVE	6	0	4	4
STODDARD	10	1	8	9
STONE	15	4	13	17
SULLIVAN	3	1	0	1
TANEY	20	2	25	27
TEXAS	7	3	3	6
VERNON	8	1	3	4
WARREN	9	4	10	14
WASHINGTON	6	3	9	12
WAYNE	5	3	5	8
WEBSTER	6	3	7	10
WORTH	1	0	1	1
WRIGHT	6	0	5	5
NOT AVAILABLE	1	1	1	2

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2022

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	3,210	2,891	174	6,275	\$1,415,598	\$225.59	337	\$16,850
ADAIR	7	5	0	12	\$2,705	\$225.42	1	\$50
ANDREW	6	4	0	10	\$2,371	\$237.10	0	\$0
ATCHISON	1	1	0	2	\$468	\$234.00	0	\$0
AUDRAIN	10	14	1	25	\$5,876	\$235.04	3	\$150
BARRY	24	13	3	40	\$9,094	\$227.35	3	\$150
BARTON	3	9	0	12	\$3,092	\$257.67	1	\$50
BATES	8	2	1	11	\$2,816	\$256.00	2	\$100
BENTON	18	8	1	27	\$6,598	\$244.37	1	\$50
BOLLINGER	8	4	0	12	\$2,643	·	0	\$0
BOONE	90	73	6	169	\$37,450	· ·	10	\$500
BUCHANAN	61	46	3	110	\$24,420	\$222.00	4	\$200
BUTLER	57	32	1	90	\$18,799	·	4	\$200
CALDWELL	2	2	0	4	\$1,141	\$285.25	0	\$0
CALLAWAY	25	12	2	39	\$7,791	\$199.77	1	\$50
CAMDEN	13	10	2	25	\$5,804	\$232.16	3	\$150
CAPE GIRARDEAU	42	46	0	88	\$19,956	'	4	\$200
CARROLL	9	2	0	11	\$2,395	·	0	\$0
CARTER	6	3	0	9	\$1,880	·	0	\$0
CASS	20	27	1	48	\$11,026	' -	2	\$100
CEDAR	11	2	1	14	\$2,517	\$179.79	1	\$50
CHARITON	3	0	0	3	\$506	\$168.67	0	\$0
CHRISTIAN	25	25	2	52	\$11,753	\$226.02	1	\$50
CLARK	1	3	0	4	\$1,260	· ·	0	\$0
CLAY	53	86	4	143	\$32,453	\$226.94	9	\$450
CLINTON	2	10	0	12	\$2,777	\$231.42	1	\$50
COLE	37	30	0	67	\$14,865	· ·	9	\$450
COOPER	6	5	0	11	\$2,102	\$191.09	0	\$0
CRAWFORD	26	10	1	37	\$7,776	· ·	1	\$50
DALLAS	3	5	0	10	\$2,376	·	0	\$0 \$0
DALLAS	10 5	1	0	14 6	\$2,919	· ·	0	\$0 \$0
DAVIESS DE KALB	1	3	0	4	\$1,316 \$894	\$219.33 \$223.50	0	\$0 \$0
DENT	12	5	2	19	\$4,128	\$223.30	0	\$0 \$0
DOUGLAS	5	7	0	19	\$4,128	' '	0	\$0 \$0
DUNKLIN	72	30	2	104	\$22,665	\$220.00	2	\$100
FRANKLIN	52	32	4	88	\$19,740	· ·	3	\$150
GASCONADE	8	4	0	12	\$2,729	\$227.42	0	\$150
GENTRY	0	1	0	1	\$110	· ·	0	\$0 \$0
GREENE	133	150	17	300	\$73,100		18	\$900
GRUNDY	7	3	0	10	\$1,701			
HARRISON	10	4	0	14	\$2,675	,	0	\$0
HENRY	10	12	2	24	\$6,605		1	\$50
HICKORY	6	6	1	13	\$2,712	·	0	\$0
HOLT	2	0	0	2	\$370			\$0
HOWARD	5	1	0	6	\$1,274		0	\$0
HOWELL	31	28	2	61	\$13,140		2	\$100
IRON	6	7	2	15	\$3,360			\$50
JACKSON	388	495	19	902	\$208,974			\$3,350
JASPER	69	81	16	166	\$42,203		12	\$600
JEFFERSON	44	54	5	103	\$23,501		4	\$200
JOHNSON	13	25	1	39	\$9,648		4	\$200
KNOX	0	0	0	0	\$0			\$0
LACLEDE	35	13	3	51	\$12,170	-	1	\$50
LAFAYETTE	20	7	1	28	\$5,523		4	\$200
LAWRENCE	29	16	2	47	\$10,226	·	2	\$100
LEWIS	3	2	0	5	\$1,130			
LINCOLN	30	17	1	48	\$10,874		5	\$250

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2022

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	12	3	0	15	\$2,565		0	\$0
LIVINGSTON	5	4	0	9	\$1,893		0	\$0
MACON	2	3	0	5	\$1,067	\$213.40	1	\$50
MADISON	17	4	1	22	\$5,217	\$237.14	0	\$0
MARIES	1	2	0	3	\$662	\$220.67	0	\$0
MARION	25	18	0	43	\$8,457	\$196.67	0	\$0
MCDONALD	15	9	1	25	\$6,180	·	1	\$50
MERCER	0	0	1	1	\$146	·	0	\$0
MILLER	22	9	1	32	\$6,634	·	2	\$100
MISSISSIPPI	18	10	1	29	\$6,462		4	\$200
MONITEAU	3	10	0	4	\$848	-	1	\$50
MONROE	2	2	0	4	\$535	\$133.75	0	\$30 \$0
	5	4	0	9	\$2,224	·	0	\$0
MONTGOMERY MORGAN	16	3	0	19	\$2,224	·	0	\$0 \$0
					· · ·	·	_	
NEW MADRID	20	20	1	41	\$9,594	·	0	\$0
NEWTON	27	31	5	63	\$15,194	·	1	\$50
NODAWAY	8	3	0	11	\$2,495		1	\$50
OREGON	7	8	1	16	\$3,244		0	\$0
OSAGE	3	1	0	4	\$642	\$160.50	2	\$100
OZARK	6	4	0	10	\$1,810	\$181.00	0	\$0
PEMISCOT	42	32	1	75	\$17,380		8	\$400
PERRY	4	7	0	11	\$2,633		0	\$0
PETTIS	47	21	1	69	\$17,579		4	\$200
PHELPS	20	18	1	39	\$9,012	\$231.08	2	\$100
PIKE	6	10	0	16	\$4,272	\$267.00	0	\$0
PLATTE	22	25	1	48	\$10,275		1	\$50
POLK	17	9	2	28	\$6,823		1	\$50
PULASKI	22	19	1	42	\$8,600		0	\$0
PUTNAM	1	1	0	2	\$370	\$185.00	0	\$0
RALLS	3	0	0	3	\$535	\$178.33	0	\$0
RANDOLPH	18	7	0	25	\$4,955	\$198.20	2	\$100
RAY	14	8	0	22	\$4,307	\$195.77	0	\$0
REYNOLDS	4	3	0	7	\$1,509	\$215.57	0	\$0
RIPLEY	9	6	1	16	\$3,159	\$197.44	0	\$0
SALINE	23	8	1	32	\$6,761	\$211.28	1	\$50
SCHUYLER	1	0	0	1	\$136	\$136.00	0	\$0
SCOTLAND	0	2	0	2	\$413	\$206.50	0	\$0
SCOTT	61	24	0	85	\$17,801	\$209.42	5	\$250
SHANNON	7	5	3	15	\$4,421	\$294.73	0	\$0
SHELBY	2	1	1	4	\$1,002	\$250.50	0	\$0
ST CHARLES	62	60	4	126	\$27,975	\$222.02	8	\$400
ST CLAIR	9	2	0	11	\$2,239	\$203.55	0	\$0
ST FRANCOIS	45	33	2	80	\$16,886	\$211.08	1	\$50
ST LOUIS CITY	412	321	11	744	\$161,412			
ST LOUIS COUNTY	420	497	6	923	\$206,498	·		\$2,350
STE GENEVIEVE	3	0	1	4	\$750			\$50
STODDARD	18	11	2	31	\$6,602			\$200
STONE	8	9	1	18	\$4,294			
SULLIVAN	1	3	0	4	\$674			\$50
TANEY	15	16	2	33	\$7,428			\$150
TEXAS	11	14	4	29	\$7,059			\$50
VERNON	14	10	0	24	\$5,669	·	0	\$30
WARREN	20	12	1	33	\$3,009			
WASHINGTON	19	18	1	38	\$7,938			\$100
WAYNE	19	10	1	21	\$9,133			\$100 \$100
WEBSTER	10	13	1	24	\$5,048			
WORTH	0	0	0	0	\$0	·		
WRIGHT	13	13	1	27	\$6,123			
NOT AVAILABLE	0	7	0	7	\$1,924	\$274.86	0	\$0

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS FEBRUARY 2022

	TOTAL
STATEWIDE	TA & TEB
ADAIR 12	PERSONS
ANDREW 10 19 4 23 0 0 0 0 0 ALDRAIN 12 3 1 1 4 0 0 0 0 0 ALDRAIN 12 3 1 1 4 0 0 0 0 0 0 ALDRAIN 12 3 1 1 4 0 0 0 0 0 0 ALDRAIN 12 21 9 89 3 4 4 2 6 6 BARRY 10 12 21 9 30 1 1 1 1 1 2 2 2 2 4 4 6 6 8 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 1 2 2 6 6 6 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15,497
ATCHISON 2 3 1 1 4 0 0 0 0 0 0 AUDRAIN 25 43 16 59 3 5 5 3 8 BARRY 40 70 19 89 3 4 2 6 6 BARRY 40 70 19 89 3 4 4 2 6 6 BARRY 112 21 9 30 1 1 1 1 1 2 2 4 BARRY 112 21 9 30 1 1 1 1 1 2 2 E 1 8 BATES 111 23 4 4 27 2 2 2 2 2 4 4 BRYTON 27 58 10 68 1 1 1 1 2 2 E 1 8 BOLINGER 12 24 4 4 28 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28
ADDRAIN ADD	23
BARRY 10	4
BARTON 12 21 9 30 1 1 1 1 2 2 8 ATES 11 23 4 27 2 2 2 2 4 4 1 1 1 1 2 3 8 ATES 11 1 23 4 4 27 2 2 2 2 2 4 4 1 1 1 1 2 3 8 ATES 11 1 23 4 4 27 2 2 2 2 2 4 4 1 1 1 1 2 2 8 1 1 1 1 2 3 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	67
BATES	95
BENTON 27 58 10 68 1 1 1 2 2 24 4 28 0 0 0 0 0 0 0 0 0	32
BOLINGER 12	31
BOONE 169 318 85 403 10 17 10 27	70
BUCHANAN 110 196 52 248 4 8 4 12 BUTLER 90 153 34 187 4 7 4 11 CALDWELL 4 12 2 14 0 0 0 0 0 0 CALLAWAY 39 58 16 74 1 1 1 1 1 2 CAMDEN 25 48 14 62 3 4 3 7 CARPEGIRARDEAU 88 161 46 207 4 6 3 9 CARROLL 11 22 2 24 0 0 0 0 0 0 CARTER 9 22 3 25 0 0 0 0 0 0 CASS 48 78 29 107 2 3 2 5 CEDAR 14 20 4 24 1 1 1 1 1 2 CCABRER 14 20 4 24 1 1 1 1 2 2 CHARITON 3 4 4 0 4 0 0 0 0 0 CHRISTIAN 52 90 29 119 1 1 1 1 2 2 CLARK 4 1 11 3 14 0 0 0 0 0 CHRISTIAN 52 90 29 119 1 1 1 1 1 2 CLARK 4 1 11 3 14 0 0 0 0 0 CLARK 4 1 11 3 14 0 0 0 0 0 CLALAWAY 143 2247 95 342 9 113 9 22 CLINTON 12 20 10 30 11 3 1 4 4 COLE 67 124 30 154 9 18 9 27 COUPER 11 13 5 18 0 0 0 0 0 CRAWFORD 37 64 12 76 11 1 1 2 2 CADADER 11 1 1 2 2 COPER 11 1 1 1 2 2 COPER 11 1 1 1 1 2 2 COPER 11 1 1 1 1 2 2 COPER 11 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 1 1 2 2 COPER 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	28
BUTLER	430
CALDWELL A 12 2 14 0 0 0 0 0 0 0 CALLAWAY 39 58 16 74 1 1 1 1 1 2 CAMDEN 25 48 14 62 3 4 3 7 7 CAPE GIRARDEAU 88 161 46 207 4 6 3 9 9 CARROLL 111 22 2 2 24 0 0 0 0 0 0 0 0 0 CARTER 9 9 22 3 25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	260
CALLAWAY 39 58 16 74 1 1 1 1 2 2 CAMDEN 25 48 14 62 3 4 3 7 7 6 4 6 3 3 9 9 6 8 161 6 6 3 4 9 9 9 9 9 9 10 0 0 0 0 0 0 0 0 0 0 0 0	198
CAMDEN 25	14
CAPE GIRARDEAU 88 161 466 207 4 6 3 9 9 CARROLL 11 22 2 2 24 0 0 0 0 0 0 0 CASTER 9 9 22 3 25 0 0 0 0 0 0 0 CASTER 9 9 22 3 25 0 0 0 0 0 0 0 CASS 48 78 29 107 2 3 2 5 5 CEDAR 14 20 4 24 1 1 1 1 2 2 CHARITON 3 4 0 4 0 0 0 0 0 0 0 CHRISTIAN 52 90 29 119 1 1 1 1 2 CATARITON 52 90 29 119 1 1 1 1 1 2 CATARITON 13 24 11 3 14 0 0 0 0 0 0 0 0 CASTER 14 20 10 30 1 3 1 3 1 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	76
CARROLL 11 22 2 2 4 0 0 0 0 0 0 0 CARTER 9 22 3 25 0 0 0 0 0 0 0 0 CASS 48 78 29 107 2 3 3 25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69
CARTER 9 22 3 25 0 0 0 0 0 0 C CASS 488 78 29 107 2 3 3 2 5 5 C CEDAR 144 200 4 24 1 1 1 1 1 2 2 C CHARITON 3 4 0 0 4 0 0 0 0 0 0 0 C CRISTIAN 52 90 29 119 1 1 1 1 1 1 2 C CLARK 4 1 11 3 14 0 0 0 0 0 0 0 0 0 0 C CLARK 4 1 11 3 14 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	216
CASS	24
CEDAR 14 20 4 24 1 1 1 2 CHARITON 3 4 0 4 0 0 0 0 CHRISTIAN 52 90 29 119 1 1 1 2 CLARK 4 11 3 14 0 0 0 0 CLAY 143 247 95 342 9 13 9 22 CLINTON 12 20 10 30 1 3 1 4 COLE 67 124 30 154 9 18 9 27 COOPER 11 13 5 18 0 0 0 0 0 CRAWFORD 37 64 12 76 1 1 1 2 DALLAS 14 24 4 28 0 0 0 0 DAVISES <td>25</td>	25
CHARITON 3 4 0 4 0 0 0 0 CHRISTIAN 52 90 29 119 1 1 1 2 CLARK 4 11 3 14 0 0 0 0 CLAY 143 247 95 342 9 13 9 22 CLINTON 12 20 10 30 1 3 1 4 COLE 67 124 30 154 9 18 9 22 CLINTON 12 20 10 30 1 3 1 4 COLE 67 124 30 154 9 18 9 22 COOPER 11 13 5 18 0 0 0 0 CRAWFORD 37 64 12 76 1 1 1 1 2 DAVIE	112
CHRISTIAN 52 90 29 119 1 1 1 2 CLARK 4 11 3 14 0 0 0 0 CLAY 143 247 95 342 9 13 9 22 CLINTON 12 20 10 30 1 3 1 4 COLE 67 124 30 154 9 18 9 27 COOPER 11 13 5 18 0 0 0 0 CARWFORD 37 64 12 76 1 1 1 2 DADE 10 13 9 22 0 0 0 0 DALLAS 14 24 4 28 0 0 0 0 DEKTA 19 33 9 42 0 0 0 0 DOUGLAS 12 <td>26</td>	26
CLARK 4 11 3 14 0 0 0 0 CLAY 143 247 95 342 9 13 9 22 CLINTON 12 20 10 30 1 3 1 4 COLE 67 124 30 154 9 18 9 27 COOPER 11 13 5 18 0 0 0 0 CRAWFORD 37 64 12 76 1 1 1 2 DADE 10 13 9 22 0 0 0 0 DAVIESS 6 13 1 14 0 0 0 0 DENT 19 33 9 42 0 0 0 0 DENT 19 33 9 42 0 0 0 0 DUNKLIN 104	4
CLAY 143 247 95 342 9 13 9 22 CLINTON 12 20 10 30 1 3 1 4 COLE 67 124 30 154 9 18 9 27 COOPER 11 13 5 18 0 0 0 0 CRAWFORD 37 64 12 76 1 1 1 1 2 DADE 10 13 9 22 0 0 0 0 0 DAVIESS 6 13 1 14 0	121
CLINTON 12 20 10 30 1 3 1 4 4 COLE 67 124 30 154 9 18 9 27 COOPER 11 13 5 18 0 0 0 0 0 0 CRAWFORD 37 64 12 76 1 1 1 1 2 2 DADE 10 13 9 22 0 0 0 0 0 0 0 DALLAS 14 24 4 28 0 0 0 0 0 0 0 DALLAS 14 6 3 9 0 0 0 0 0 0 DE KALB 4 6 3 9 0 0 0 0 0 0 DE KALB 4 6 3 9 0 0 0 0 0 0 DE KALB 4 6 3 9 0 0 0 0 0 0 DUNKLIN 104 204 34 238 2 4 2 6 FRANKLIN 88 146 40 186 3 4 2 6 GASCONADE 12 23 4 27 0 0 0 0 0 0 0 DE KALB 10 23 4 27 0 0 0 0 0 0 0 DE KALB 10 23 4 27 0 0 0 0 0 0 0 DE KALB 11 2 21 3 4 27 0 0 0 0 0 0 0 DE KALB 12 23 4 27 0 0 0 0 0 0 0 DE KALB 12 23 4 27 0 0 0 0 0 0 0 DE KALB 12 23 4 27 0 0 0 0 0 0 0 DE KALB 12 23 4 27 0 0 0 0 0 0 0 DE KALB 12 23 4 27 0 0 0 0 0 0 0 DE KALB 12 23 4 27 0 0 0 0 0 0 DE KALB 12 23 4 27 0 0 0 0 0 0 DE KALB 12 23 4 27 0 0 0 0 0 0 DE KALB 12 23 4 27 0 0 0 0 0 0 DE KALB 13 3 3 16 0 0 0 0 0 0 DE KALB 33 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	14
COLE 67 124 30 154 9 18 9 27 COOPER 11 13 5 18 0 0 0 0 CRAWFORD 37 64 12 76 1 1 1 2 DADE 10 13 9 22 0 0 0 0 DALLAS 14 24 4 28 0 0 0 0 DAVIESS 6 13 1 14 0 0 0 0 DENT 19 33 9 42 0 0 0 0 DOUGLAS 12 21 7 28 0 0 0 0 DUNKLIN 104 204 34 238 2 4 2 6 FRANKLIN 88 146 40 186 3 4 2 6 GASCONADE 12<	364
COOPER 11 13 5 18 0 0 0 0 CRAWFORD 37 64 12 76 1 1 1 2 DADE 10 13 9 22 0 0 0 0 DALLAS 14 24 4 28 0 0 0 0 DAVIESS 6 13 1 14 0 0 0 0 0 DE KALB 4 6 3 9 0	34
CRAWFORD 37 64 12 76 1 1 1 2 DADE 10 13 9 22 0 0 0 0 DALIAS 14 24 4 28 0 0 0 0 DAVIESS 6 13 1 14 0 0 0 0 DE KALB 4 6 3 9 0 0 0 0 0 DENT 19 33 9 42 0<	181
DADE 10 13 9 22 0 0 0 0 DALIAS 14 24 4 28 0 0 0 0 DAVIESS 6 13 1 14 0 0 0 0 DE KALB 4 6 3 9 0 0 0 0 DENT 19 33 9 42 0 0 0 0 DOUGLAS 12 21 7 28 0 0 0 0 DUNKLIN 104 204 34 238 2 4 2 6 FRANKLIN 88 146 40 186 3 4 2 6 GASCONADE 12 23 4 27 0 0 0 0 GENTRY 1 2 1 3 0 0 0 0 0 GRUNDY	18
DALLAS 14 24 4 28 0 0 0 0 DAVIESS 6 13 1 14 0 0 0 0 DE KALB 4 6 3 9 0 0 0 0 DENT 19 33 9 42 0 0 0 0 DOUGLAS 12 21 7 28 0 0 0 0 DUNKLIN 104 204 34 238 2 4 2 6 FRANKLIN 88 146 40 186 3 4 2 6 GASCONADE 12 23 4 27 0 0 0 0 GENTRY 1 2 1 3 0 0 0 0 GREENE 300 586 183 769 18 36 18 54 GRUNDY 10<	78
DAVIESS 6 13 1 14 0 0 0 0 DE KALB 4 6 3 9 0 0 0 0 DENT 19 33 9 42 0 0 0 0 DOUGLAS 12 21 7 28 0 0 0 0 DUNKLIN 104 204 34 238 2 4 2 6 FRANKLIN 88 146 40 186 3 4 2 6 GASCONADE 12 23 4 27 0 0 0 0 GENTRY 1 2 1 3 0 0 0 0 GREENE 300 586 183 769 18 36 18 54 GRUNDY 10 13 3 16 0 0 0 0 HARRISON 1	22
DE KALB 4 6 3 9 0 0 0 0 DENT 19 33 9 42 0 0 0 0 DOUGLAS 12 21 7 28 0 0 0 0 DUNKLIN 104 204 34 238 2 4 2 6 FRANKLIN 88 146 40 186 3 4 2 6 GASCONADE 12 23 4 27 0 0 0 0 GENTRY 1 2 1 3 0 0 0 0 GREENE 300 586 183 769 18 36 18 54 GRUNDY 10 13 3 16 0 0 0 0 0 HARRISON 14 24 4 28 0 0 0 0 0 0	28
DENT 19 33 9 42 0 0 0 0 DOUGLAS 12 21 7 28 0 0 0 0 DUNKLIN 104 204 34 238 2 4 2 6 FRANKLIN 88 146 40 186 3 4 2 6 GASCONADE 12 23 4 27 0 0 0 0 GENTRY 1 2 1 3 0 0 0 0 GREENE 300 586 183 769 18 36 18 54 GRUNDY 10 13 3 16 0 0 0 0 HARRISON 14 24 4 28 0 0 0 0 HENRY 24 43 16 59 1 2 0 2 HICKORY <t< td=""><td>14</td></t<>	14
DOUGLAS 12 21 7 28 0 0 0 0 DUNKLIN 104 204 34 238 2 4 2 6 FRANKLIN 88 146 40 186 3 4 2 6 GASCONADE 12 23 4 27 0 0 0 0 GENTRY 1 2 1 3 0 0 0 0 GREENE 300 586 183 769 18 36 18 54 GRUNDY 10 13 3 16 0 0 0 0 HARRISON 14 24 4 28 0 0 0 0 HENRY 24 43 16 59 1 2 0 2 HICKORY 13 20 8 28 0 0 0 0 HOUT <t< td=""><td>g</td></t<>	g
DUNKLIN 104 204 34 238 2 4 2 6 FRANKLIN 88 146 40 186 3 4 2 6 GASCONADE 12 23 4 27 0 0 0 0 GENTRY 1 2 1 3 0 0 0 0 GREENE 300 586 183 769 18 36 18 54 GRUNDY 10 13 3 16 0 0 0 0 0 HARRISON 14 24 4 28 0	42
FRANKLIN 88 146 40 186 3 4 2 6 GASCONADE 12 23 4 27 0 0 0 0 GENTRY 1 2 1 3 0 0 0 0 GREENE 300 586 183 769 18 36 18 54 GRUNDY 10 13 3 16 0 0 0 0 0 HARRISON 14 24 4 28 0 0 0 0 0 HENRY 24 43 16 59 1 2 0 2 1 HICKORY 13 20 8 28 0 0 0 0 0 0 HOUT 2 3 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0	28
GASCONADE 12 23 4 27 0 0 0 0 GENTRY 1 2 1 3 0 0 0 0 GREENE 300 586 183 769 18 36 18 54 GRUNDY 10 13 3 16 0 0 0 0 0 HARRISON 14 24 4 28 0	244
GENTRY 1 2 1 3 0 0 0 0 GREENE 300 586 183 769 18 36 18 54 GRUNDY 10 13 3 16 0 0 0 0 0 HARRISON 14 24 4 28 0	192
GREENE 300 586 183 769 18 36 18 54 GRUNDY 10 13 3 16 0 0 0 0 HARRISON 14 24 4 28 0 0 0 0 HENRY 24 43 16 59 1 2 0 2 HICKORY 13 20 8 28 0 0 0 0 HOLT 2 3 0 3 0 0 0 0 HOWARD 6 15 1 16 0 0 0 0 HOWELL 61 97 32 129 2 3 2 5 IRON 15 26 11 37 1 1 1 2 JACKSON 902 1,709 533 2,242 67 128 66 194 JASPER	27
GRUNDY 10 13 3 16 0 0 0 0 HARRISON 14 24 4 28 0 0 0 0 HENRY 24 43 16 59 1 2 0 2 HICKORY 13 20 8 28 0 0 0 0 HOLT 2 3 0 3 0 0 0 0 HOWARD 6 15 1 16 0 0 0 0 HOWELL 61 97 32 129 2 3 2 5 IRON 15 26 11 37 1 1 1 2 JACKSON 902 1,709 533 2,242 67 128 66 194 JASPER 166 350 114 464 12 15 11 26	3
HARRISON 14 24 4 28 0 0 0 0 HENRY 24 43 16 59 1 2 0 2 HICKORY 13 20 8 28 0 0 0 0 HOLT 2 3 0 3 0 0 0 0 HOWARD 6 15 1 16 0 0 0 0 HOWELL 61 97 32 129 2 3 2 5 IRON 15 26 11 37 1 1 1 2 JACKSON 902 1,709 533 2,242 67 128 66 194 JASPER 166 350 114 464 12 15 11 26	823
HENRY 24 43 16 59 1 2 0 2 HICKORY 13 20 8 28 0 0 0 0 HOLT 2 3 0 3 0 0 0 0 HOWARD 6 15 1 16 0 0 0 0 HOWELL 61 97 32 129 2 3 2 5 IRON 15 26 11 37 1 1 1 2 JACKSON 902 1,709 533 2,242 67 128 66 194 JASPER 166 350 114 464 12 15 11 26	16
HICKORY 13 20 8 28 0 0 0 0 HOLT 2 3 0 3 0 0 0 0 HOWARD 6 15 1 16 0 0 0 0 HOWELL 61 97 32 129 2 3 2 5 IRON 15 26 11 37 1 1 1 2 JACKSON 902 1,709 533 2,242 67 128 66 194 JASPER 166 350 114 464 12 15 11 26	28
HOLT 2 3 0 3 0 0 0 0 HOWARD 6 15 1 16 0 0 0 0 HOWELL 61 97 32 129 2 3 2 5 IRON 15 26 11 37 1 1 1 2 JACKSON 902 1,709 533 2,242 67 128 66 194 JASPER 166 350 114 464 12 15 11 26	61
HOWARD 6 15 1 16 0 0 0 0 HOWELL 61 97 32 129 2 3 2 5 IRON 15 26 11 37 1 1 1 2 JACKSON 902 1,709 533 2,242 67 128 66 194 JASPER 166 350 114 464 12 15 11 26	28
HOWELL 61 97 32 129 2 3 2 5 IRON 15 26 11 37 1 1 1 2 JACKSON 902 1,709 533 2,242 67 128 66 194 JASPER 166 350 114 464 12 15 11 26	3
IRON 15 26 11 37 1 1 1 2 JACKSON 902 1,709 533 2,242 67 128 66 194 JASPER 166 350 114 464 12 15 11 26	16
JACKSON 902 1,709 533 2,242 67 128 66 194 JASPER 166 350 114 464 12 15 11 26	134
JASPER 166 350 114 464 12 15 11 26	39
	2,436
	490
	256
JOHNSON 39 67 27 94 4 9 4 13	107
KNOX 0 0 0 0 0 0 0 0	C
LACLEDE 51 97 19 116 1 1 1 2	118
LAFAYETTE 28 43 9 52 4 6 4 10	62
LAWRENCE 47 86 20 106 2 1 2 3	109
LEWIS 5 8 2 10 0 0 0 0	10
LINCOLN 48 90 19 109 5 8 3 11	120

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS FEBRUARY 2022

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	15	21	3	24	0	0	0	0	24
LIVINGSTON	9	15	4	19	0	0	0	0	19
MACON	5	8	3	11	1	2	1	3	14
MADISON	22	48	6	54	0	0	0	0	54
MARIES	3	4	2	6	0	0	0	0	6
MARION	43	60	18	78	0	0	0	0	78
MCDONALD	25	54	11	65	1	1	1	2	67
MERCER	1	1	2	3	0	0	0	0	3
MILLER	32	49	11	60	2	5	2	7	67
MISSISSIPPI	29	47	12	59	4	5	4	9	68
MONITEAU	4	7	1	8	1	1	1	2	10
MONROE	4	5	2	7	0	0	0	0	7
MONTGOMERY	9	17	4	21	0	0	0	0	21
MORGAN	19	37	3	40	0	0	0	0	40
NEW MADRID	41	79	22	101	0	0	0	0	101
NEWTON	63	114	41	155	1	1	1	2	157
NODAWAY	11	21	3	24	1	1	1	2	26
OREGON	16	21	10	31	0	0	0	0	31
OSAGE	4	4	1	5	2	3	2	5	10
OZARK	10	11	4	15	0	0	0	0	15
PEMISCOT	75	143	34	177	8	13	8	21	198
PERRY	11	22	7	29	0	0	0	0	29
PETTIS	69	167	23	190	4	10	4	14	204
PHELPS	39	60	20	80	2	4	2	6	86
PIKE	16	39	10	49	0	0	0	0	49
PLATTE	48	90	27	117	1	1	1	2	119
POLK	28	52	13	65	1	1	1	2	67
PULASKI	42	60	21	81	0	0	0	0	81
PUTNAM	2	2	1	3	0	0	0	0	3
RALLS	3	6	0	6	0	0	0	0	6
RANDOLPH	25	40	7	47	2	2	2	4	51
RAY	22	30	8	38	0	0	0	0	38
REYNOLDS	7	12	3	15	0	0	0	0	15
RIPLEY	16	23	8	31	0	0	0	0	31
SALINE	32	55 1	10	65	1 0	0	1 0	2	67
SCHUYLER	2	4	2	6	0	0	0		<u>1</u> 6
SCOTLAND SCOTT	85	145	24	169	5	12	4	0 16	185
SHANNON	+						0		
SHELBY	15	35 8	3	46 11	0	0	0	0	46 11
ST CHARLES	126	216	68	284	8	15	9	24	308
ST CLAIR	11	19	2	204	0	0	0	0	21
ST FRANCOIS	80	131	37	168	1	3	1	4	172
ST LOUIS CITY	744	1,329	344	1,673	40	76	40	116	1,789
ST LOUIS COUNTY	923	1,605	509	2,114	47	101	44	145	2,259
STE GENEVIEVE	4	5	2	7	1	1	1	2	9
STODDARD	31	51	15	66	4	7	4	11	77
STONE	18	35	11	46	0	0	0	0	46
SULLIVAN	4	7	3	10	1	3	1	4	14
TANEY	33	55	20	75	3	5	3	8	83
TEXAS	29	51	22	73	1	2	1	3	76
VERNON	24	41	10	51	0	0	0	0	51
WARREN	33	64	14	78	0	0	0	0	78
WASHINGTON	38	75	20	95	2	3	2	5	100
WAYNE	21	33	12	45	2	3	2	5	50
WEBSTER	24	43	15	58	0	0	0	0	58
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	27	42	15	57	3	7	3	10	67
NOT AVAILABLE	7	14	7	21	0	0	0	0	21

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF FEBRUARY 28, 2022

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	ЈОВ	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	503	21	31	7	0	221	185	80
ADAIR	2	0	0	0	0	1	1	0
ANDREW	1	0	0	0	0	1	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	3	0	0	0	0	1	2	0
BARRY	8	0	0	0	0	3	4	1
BARTON	1	0	0	0	0	0	1	0
BATES	1	0	1	0	0	1	0	0
BENTON	4	0	0	0	0	1	1	2
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	18	0	1	0	0	9	4	7
BUCHANAN	4	0	0	0	0	3	2	0
BUTLER	11	2	0	0	0	6	6	0
CALDWELL	0		0	0	0	0	0	0
CALLAWAY	1	0	0	0	0	1	0	0
CALLAWAT	5		0	0	0		3	0
	8	0	3	0	0	2 5	1	
CAPE GIRARDEAU		0	0	0		2	0	1 0
CARROLL	2				0			
CARTER	0	0	0	0	0	0	0	0
CASS	3	0	0	0	0	2	1	0
CEDAR	2	0	0	0	0	2	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	5	0	1	0	0	3	1	1
CLARK	0	0	0	0	0	0	0	0
CLAY	10	0	0	0	0	3	5	3
CLINTON	2	0	0	0	0	2	0	1
COLE	9		0	0	0	3	4	2
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	2	0	0	0	0	0	0	2
DADE	3	0	0	0	0	0	1	2
DALLAS	1	0	0	0	0	0	0	1
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	1	0	0	0	0	1	0	0
DUNKLIN	7	0	0	0	0	4	3	2
FRANKLIN	3	0	0	0	0	0	1	2
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	17	0	0	0	0	6	8	3
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	1	0	0	0	0	1	1	0
HENRY	3	0	0	0	0	2	0	1
HICKORY	3	0	0	0	0	0	1	2
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	6	0	2	1	0	1	3	0
IRON	2	0	1	0		0	1	0
JACKSON	82	0	3	3	0	30	43	5
JASPER	38		3	1	0	8	9	4
JEFFERSON	1	0	1	0		0	0	0
JOHNSON	9		1	0		6	4	0
KNOX	0		0	0		0	0	0
LACLEDE	5	0	0	0		4	0	3
LAFAYETTE	3		0	0		0	3	0
LAWRENCE	6		0	0		1	3	2
LEWIS	0		0	0		0	0	0
			0	0		1	2	
LINCOLN	5	1	U	0		1		2

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF FEBRUARY 28, 2022

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	1	0	0	0		1	0	0
LIVINGSTON	1	0	0	0		1	0	0
MACON	0	0	0	0		0	0	0
MADISON	0	0	0	0		0	0	0
MARIES	0	0	0	0		0	0	0
MARION	4	0	1	0		2	0	1
MCDONALD	2	0	0	0	_	3	0	0
MERCER	0	0	0	0	_	0	0	0
MILLER	1	0	0	0		0	1	0
MISSISSIPPI	3	0	0	0		3	0	0
MONITEAU	0	0	0	0		0	0	0
MONROE	0	0	0	0		0	0	0
MONTGOMERY	0	0	0	0		0	0	0
MORGAN	1	0	0	0		0	0	1
NEW MADRID	7	0	0	0	_	6	0	1
NEWTON	5	0	0	1	0	0	2	2
NODAWAY	1	0	0	0		1	0	0
OREGON	1	0	0	0		0	1	0
OSAGE	3	0	1	0		1	1	0
OZARK	0	0	0	0		0	0	0
PEMISCOT	17	0	1	0		6	7	4
PERRY	0	0	0	0		0	0	0
PETTIS	8	0	1	0	_	5	4	0
PHELPS	4	0	0	0	_	1	1	2
PIKE	1	0	0	0	_	0	1	0
PLATTE	5	0	1	0	_	0	2	2
POLK	1	0	0	0		1	0	0
PULASKI	3	0	1	0		0	2	0
PUTNAM	0	0	0	0		0	0	0
RALLS	0	0	0	0		0	0	0
RANDOLPH	0	0	0	0		0	0	0
RAY	1	0	0	0	_	0	0	1
REYNOLDS	0	0	0	0	_	0	0	0
RIPLEY	1	0	1	0		1	0	0
SALINE	2	0	0	0		2	0	0
SCHUYLER	0	0	0	0		0	0	0
SCOTLAND	1	0	0	0		1	1	0
SCOTT	3	0	0	0	_	2	0	1
SHANNON	0				_	0	0	0
SHELBY	2	0		0		1	1	0
ST CHARLES	4	0		0		1	1	2
ST CLAIR	0	0		0		0	0	0
ST FRANCOIS	11	0		0		7	4	2
ST LOUIS CITY	41	5		0		20	13	1
ST LOUIS COUNTY	40			1		17	15	8
STE GENEVIEVE	1	0		0		0	1	0
STODDARD	4	0		0		2	2	0
STONE	0	0		0		0	0	0
SULLIVAN	0	0		0		0	0	0
TANEY	2	0		0		2	0	0
TEXAS	3	0		0		3	0	0
VERNON	1	0		0		1	1	0
WARREN	3	0		0		3	0	1
WASHINGTON	6			0		4	1	1
WAYNE	4	0		0		2	0	0
WEBSTER	1	0		0		1	0	0
WORTH	0	0		0		0	0	0
WRIGHT	5	0		0		4	3	1
***************************************			U	U	. 0	4	3	1

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING FEBRUARY 2022

		CY 2022-				
	FEB-2022	TO-DATE	CY 2021	CY 2020	CY 2019	CY 2018
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	8	55	57	105	121
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	22	109	125	2	137
COUNT OF POSITIVE DRUG TESTS	0	0	3	2	1	4
COUNT OF NEGATIVE DRUG TESTS	2	2	13	36	12	47
COUNT OF DID NOT COOPERATE	0	0	1	0	0	0
COUNT OF NO SHOWS	26	26	141	203	62	192
COUNT OF UNABLE TO LOCATE	0	0	0	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	1	1	1	4	16	5
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	0	15	31	36	20
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	1	1	4	6	4	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	0	4
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	1	1	0	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	8
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	8	14	0	9
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	3	6	21	24	15
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	2	4	28	27	30	19
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	0	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	28	28	139	196	66	191
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	0	12	9	0	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	1	0	3
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	2
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	2	11	0	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

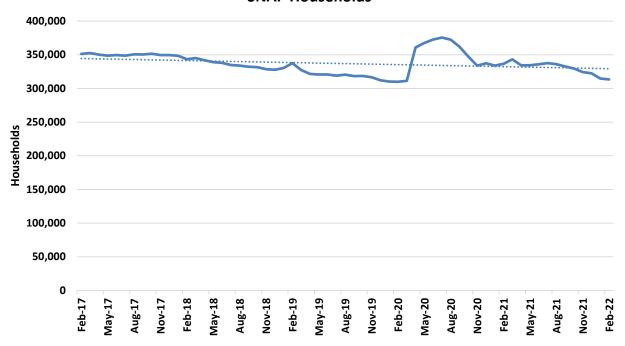


Figure 4
SNAP Benefits

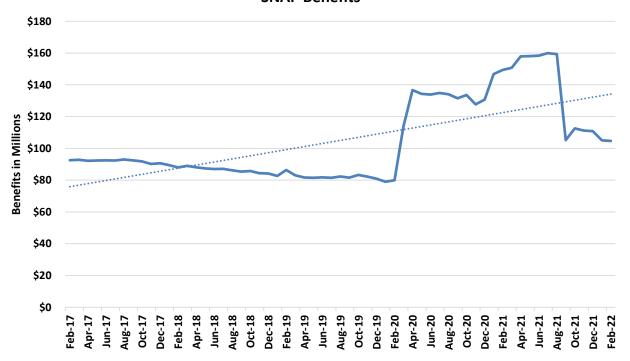


TABLE 7 SNAP PROGRAM PARTICIPATION FEBRUARY 2022

					CHANGE	CHANGE	CHANGE
					FROM	FROM	FROM
	FEB-2022	JAN-2022	DEC-2021	FEB-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	42,767	54,496	57,504	44,048	-21.5%	-25.6%	-2.9%
APPLICATIONS APPROVED	26,385	32,397	33,890	31,711	-18.6%	-22.1%	-16.8%
APPLICATIONS REJECTED	21,351	22,453	20,009	17,104	-4.9%	6.7%	24.8%
APPLICATIONS EXPEDITED	11,537	14,306	11,995	11,956	-19.4%	-3.8%	-3.5%
AVERAGE DAYS TO PROCESS	19	18	18	15	0.8%	4.9%	24.7%
HOUSEHOLDS RECEIVING	313,432	314,701	322,390	336,602	-0.4%	-2.8%	-6.9%
PERSONS RECEIVING	640,799	641,804	656,356	699,811	-0.2%	-2.4%	-8.4%
CHILDREN	265,956	265,941	270,747	291,026	0.0%	-1.8%	-8.6%
DISABLED	98,794	99,517	102,535	107,323	-0.7%	-3.6%	-7.9%
ADULTS AGES 18-59	195,153	194,972	199,844	221,544	0.1%	-2.3%	-11.9%
ADULTS AGE 60+	80,896	81,374	83,230	79,918	-0.6%	-2.8%	1.2%
TOTAL BENEFITS ISSUED	\$104,710,478	\$105,064,876	\$110,839,480	\$149,365,445	-0.3%	-5.5%	-29.9%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$334.08	\$333.86	\$343.81	\$443.74	0.1%	-2.8%	-24.7%
PER PERSON	\$163.41	\$163.70	\$168.87	\$213.44	-0.2%	-3.2%	-23.4%

TABLE 8 SNAP APPLICATIONS FEBRUARY 2022

	DE0511/5D	400001150	05150550		EXPEDITED
CTATELAUDE	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	42,767	26,385	21,351	47,736	11,537
ADAIR	151	92	100	192	38
ANDREW	59	36	35	71	9
ATCHISON	25	15	18	33	6
AUDRAIN	175	99	93	192	33
BARRY	241	148 59	157	305	64
BARTON BATES	82 97	74	50	109	24
BENTON	119	74	43 64	117 142	28 32
BOLLINGER	81	51	43	94	19
BOONE		51	532		
BUCHANAN	1,019 837	514	413	1,110 927	262 239
BUTLER	513	324	284	608	134
	41	27	284	51	
CALDWELL	245	132	118	250	10 55
CAMDEN CARE CIRABDEALL	237	155	121	276	50
CAPPOLI	598	331	334	665	140
CARTER	46	24	30	54	5
CARTER	69	32	31	63	12
CASS	488	290	249	539	123
CEDAR	96	62	51	113	9
CHARITON	48	30	21	51	12
CHRISTIAN	362	181	211	392	66
CLARK	30	20	19	39	2
CLAY	1,105	639	569	1,208	277
CLINTON	96	64	52	116	13
COLE	423	262	221	483	115
COOPER	93	53	46	99	16
CRAWFORD	174	113	109	222	43
DALLAS	54	26	19	45	10
DALLAS	112	78	51	129	32
DAVIESS	29	23	17	40	11
DE KALB	34	26	8	34	11
DENT	124	69	40	109	21
DOUGLAS	70	47	33	80	19
DUNKLIN	416	271	193	464	103
FRANKLIN	587	334	308	642	145
GASCONADE	63	44	53	97	10
GENTRY	31	17	14	31	5
GREENE	2,209	1,270	1,188		601
GRUNDY	93	52 22	50		27
HARRISON			13	35	13
HENRY	188	108	106		54
HICKORY	45	27	32	59	11
HOLT	30	13	18		6
HOWARD	46	28	31	59	5
HOWELL	363	225	193	418	76
IRON	83	64	44		22
JACKSON	6,633	4,148	3,096		2,018
JASPER	1,061	638	577	,	280
JEFFERSON	1,185	675	602	1,277	261
JOHNSON	273	146	143	289	70
KNOX	16	11	10		3
LACLEDE	292	168	173		70
LAFAYETTE	177	124	75	199	35
LAWRENCE	286	197	146	343	68
LEWIS	59	25	33		10
LINCOLN	336	174	176		84
LINN	97	55	42		22
LIVINGSTON	71	46	47	93	12

TABLE 8 SNAP APPLICATIONS FEBRUARY 2022

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	84	52	39	91	18
MADISON	117	74	49	123	28
MARIES	43	24	22	46	10
MARION	231	145	103	248	51
MCDONALD	172	93	92	185	41
MERCER	14	8	8	16	3
MILLER	167	96	94	190	37
MISSISSIPPI	164	114	77	191	41
MONITEAU	64	40	38	78	16
MONROE	45	18	22	40	7
MONTGOMERY	76	50	33	83	19
MORGAN	130	91	79	170	33
NEW MADRID	199	133	90	223	55
NEWTON NODAWAY	453 91	245 49	214 43	459 92	104 16
OREGON	102	61	45	108	28
OSAGE	42	21	21	42	5
OZARK	72	49	35	84	21
PEMISCOT	239	184	119	303	76
PERRY	106	59	34	93	18
PETTIS	347	194	180	374	71
PHELPS	330	183	192	375	66
PIKE	110	73	56	129	22
PLATTE	329	181	181	362	69
POLK	213	143	86	229	55
PULASKI	264	153	171	324	59
PUTNAM	23	18	4	22	8
RALLS	37	27	18	45	13
RANDOLPH	216	138	86	224	58
RAY	133	72	67	139	20
REYNOLDS	65	51	33	84	17
RIPLEY	174	107	85	192	36
SALINE	172	116	91	207	29
SCHUYLER	18 21	10 13	7 10	17 23	3
SCOTLAND SCOTT	425	278	195	473	111
SHANNON	76	53	42	95	20
SHELBY	30	13	20	33	5
ST CHARLES	993	594	518	1,112	245
ST CLAIR	62	38	30		13
ST FRANCOIS	611	392	285	677	159
ST LOUIS CITY	4,161	2,771	1,847	4,618	1,416
ST LOUIS COUNTY	6,441	4,088	3,069	7,157	1,917
STE GENEVIEVE	79	50	50	100	13
STODDARD	269	157	141	298	52
STONE	190	103	95	198	39
SULLIVAN	32	25	21	46	7
TANEY	494	313	300	613	125
TEXAS	166	115	85	200	42
VERNON	145	93	89	182	30
WARREN	180	105	97	202	45
WASHINGTON	220	158	113	271	67
WAYNE	126	81	57	138	31
WEBSTER	203	133	111	244	51
WORTH	8	4	4	8	0
WRIGHT	137	98	87	185	40
NOT AVAILABLE	5	4	0	4	2

TABLE 9 SNAP PARTICIPATION FEBRUARY 2022

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	313,432	640,799	\$104,710,478	\$334.08	\$163.41
ADAIR	1,100	2,182	\$336,273	\$305.70	\$154.11
ANDREW	428	911	\$142,235	\$332.32	\$156.13
ATCHISON	166	371	\$49,358	\$297.34	\$133.04
AUDRAIN	1,220	2,584	\$412,761	\$338.33	\$159.74
BARRY	2,154	4,642	\$729,363	\$338.61	\$157.12
BARTON	641	1,416	\$213,878	\$333.66	\$151.04
BATES	741	1,551	\$239,314	\$322.96	\$154.30
BENTON	1,175	2,272	\$357,006	\$303.83	\$157.13
BOLLINGER	757	1,654	\$256,361	\$338.65	\$154.99
BOONE	6,932	14,386	\$2,345,881	\$338.41	\$163.07
BUCHANAN	6,042	12,393	\$2,035,931	\$336.96	\$164.28
BUTLER	4,108	8,260	\$1,308,977	\$318.64	\$158.47
CALDWELL	308	703	\$102,872	\$334.00	\$146.33
CALLAWAY	1,752	3,690	\$583,652	\$333.13	\$158.17
CAMDEN	1,627	3,512	\$566,872	\$348.42	\$161.41
CAPE GIRARDEAU	4,106	8,422	\$1,383,988	\$337.06	\$164.33
CARROLL	373	732	\$110,541	\$296.36	\$151.01
CARTER	497	1,072	\$160,654	\$323.25	\$149.86
CASS	3,050	6,512	\$1,063,039	\$348.54	\$163.24
CEDAR	889	1,872	\$278,188	\$312.92	\$148.60
CHARITON	262	539	\$79,554	\$303.64	\$147.59
CHRISTIAN	2,394	5,352	\$845,191	\$353.05	\$157.92
CLARK	244	577	\$84,934	\$348.09	\$147.20
CLAY	6,812	14,831	\$2,465,140	\$361.88	\$166.22
CLINTON	610	1,410	\$214,920	\$352.33	\$152.43
COLE	3,176	6,847	\$1,110,827	\$349.76	\$162.24
COOPER	693	1,447	\$219,022	\$316.05	\$151.36
CRAWFORD	1,453	3,068	\$473,809	\$326.09	\$154.44
DADE	367	765	\$107,691	\$293.44	\$140.77
DALLAS	964	2,028	\$307,682	\$319.17	\$151.72
DAVIESS	308	658	\$94,213	\$305.89	\$143.18
DE KALB	341	618	\$90,613	\$265.73	\$146.62
DENT	1,075	2,257	\$336,799	\$313.30	\$149.22
DOUGLAS	780	1,645	\$248,249	\$318.27	\$150.91
DUNKLIN	3,638	7,559	\$1,203,073	\$330.70	\$159.16
FRANKLIN	3,978	8,252	\$1,329,517	\$334.22	\$161.11
GASCONADE	542	1,133	\$160,873	\$296.81	\$141.99
GENTRY	214	466	\$65,982	\$308.33	\$141.59
GREENE	15,321	30,407	\$4,968,943	\$324.32	\$163.41
GRUNDY	550	1,147	\$167,226	\$304.05	\$145.79
HARRISON	434	927	\$134,759	\$310.50	\$145.37
HENRY	1,425	2,775	\$426,058	\$298.99	\$153.53
HICKORY	540	1,146	\$168,957	\$312.88	\$147.43
HOLT	159	316	\$47,474	\$298.58	\$150.24
HOWARD	356	786	\$112,386	\$315.69	\$142.99
HOWELL	3,243	6,958	\$1,054,304	\$325.10	\$151.52
IRON	861	1,722	\$264,587	\$307.30	\$153.65
JACKSON	44,003	90,120	\$15,389,549	\$349.74	\$170.77
JASPER	7,570	15,588	\$2,473,044	\$326.69	\$158.65
JEFFERSON	7,985	16,714	\$2,783,948	\$348.65	\$166.56
JOHNSON	1,533	3,140	\$509,554	\$332.39	\$162.28
KNOX	152	341	\$47,574	\$312.98	\$139.51
LACLEDE	2,259	5,000	\$790,995	\$350.15	\$158.20
LAFAYETTE	1,307	2,737	\$426,026	\$325.96	\$155.65
LAWRENCE	2,137	4,601	\$705,402	\$330.09	\$153.31
LEWIS	343	701	\$100,748	\$293.73	\$143.72
LINCOLN	2,302	5,072	\$825,391	\$358.55	\$162.73
LINN	605	1,215	\$177,605	\$293.56	\$146.18
LIVINGSTON	652	1,252	\$189,931	\$291.30	\$151.70

TABLE 9 SNAP PARTICIPATION FEBRUARY 2022

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	570	1,148	\$164,439	\$288.49	\$143.24
MADISON	991	1,985	\$293,696	\$296.36	\$147.96
MARIES	298	596	\$92,119	\$309.12	\$154.56
MARION	1,702	3,463	\$540,752	\$317.72	\$156.15
MCDONALD	1,212	2,821	\$445,496	\$367.57	\$157.92
MERCER	122	252	\$35,550	\$291.40	\$141.07
MILLER	1,288	2,708	\$419,394	\$325.62	\$154.87
MISSISSIPPI	1,446	2,788	\$435,593	\$301.24	\$156.24
MONITEAU	453	1,049	\$154,888	\$341.92	\$147.65
MONROE	339	710	\$103,160	\$304.31	\$145.30
MONTGOMERY	571	1,186	\$190,727	\$334.02	\$160.82
MORGAN	1,193	2,541	\$388,484	\$325.64	\$152.89
NEW MADRID	1,562	3,021	\$476,114	\$304.81	\$157.60
NEWTON	2,835	6,424	\$1,005,952	\$354.83	\$156.59
NODAWAY	560	1,126	\$166,918	\$298.07	\$148.24
OREGON	1,011	1,997	\$297,607	\$294.37	\$149.03
OSAGE	302	621	\$93,166	\$308.50	\$150.03
OZARK	664	1,368	\$220,962	\$332.77	\$161.52
PEMISCOT	2,303	4,678	\$753,367	\$327.12	\$161.04
PERRY	712	1,480	\$233,438	\$327.86	\$157.73
PETTIS	2,452	5,397	\$861,774	\$351.46	\$159.68
PHELPS	2,241	4,392	\$689,106	\$307.50	\$156.90
PIKE	827	1,771	\$266,796	\$322.61	\$150.65
PLATTE	1,789	4,067	\$692,587	\$387.14	\$170.29
POLK	1,696	3,688	\$571,538	\$336.99	\$154.97
PULASKI	2,071	4,483	\$712,134	\$343.86	\$158.85
PUTNAM	189	382	\$54,632	\$289.06	\$143.02
RALLS	354	798	\$131,375	\$371.12	\$164.63
RANDOLPH	1,526	3,126	\$484,191	\$317.29	\$154.89
RAY	884	1,908	\$299,470	\$338.77	\$156.96
REYNOLDS	584	1,142	\$170,305	\$291.62	\$149.13
RIPLEY	1,313	2,664	\$409,190	\$311.64	\$153.60
SALINE	1,200	2,551	\$392,117	\$326.76	\$153.71
SCHUYLER	178	304	\$42,950	\$241.29	\$141.28
SCOTLAND	125	239	\$33,661	\$269.29	\$140.84
SCOTT	3,564	7,109	\$1,135,909	\$318.72	\$159.78
SHANNON	763	1,623	\$241,372	\$316.35	\$148.72
SHELBY	247	573	\$81,344	\$329.33	\$141.96
ST CHARLES	6,925	14,426	\$2,398,035	\$346.29	\$166.23
ST CLAIR	587	1,164	\$168,997	\$287.90	\$145.19
ST FRANCOIS	4,779	9,541	\$1,506,461	\$315.23	\$157.89
ST LOUIS CITY	34,323	61,568	\$10,558,857	\$307.63	\$171.50
ST LOUIS COUNTY	47,174	97,586	\$16,633,598	\$352.60	\$170.45
STE GENEVIEVE	615	1,254	\$192,078	\$312.32	\$153.17
STODDARD	2,192	4,230	\$652,392	\$297.62	\$154.23
STONE	1,248	2,760	\$436,647	\$349.88	\$158.21
SULLIVAN	291	598	\$95,130	\$326.91	\$159.08
TANEY	3,134	6,378	\$1,017,821	\$324.77	\$159.58
TEXAS	1,501	3,097	\$469,197	\$312.59	\$153.50
VERNON	1,265	2,637	\$407,151	\$312.35	\$151.50
WARREN	1,294	2,779	\$448,575	\$346.66	\$161.42
WASHINGTON	2,133	4,351	\$692,631	\$324.72	\$159.19
WAYNE	1,115	2,236	\$343,264	\$307.86	\$153.52
WEBSTER	1,113	3,394	\$517,746	\$344.25	\$153.52
WORTH	1,504	145	\$18,435	\$283.62	\$132.33
WRIGHT					
VVINIUIII	1,424	3,023	\$457,025	\$320.94	\$151.18

TABLE 10 SNAP PERSONS FEBRUARY 2022

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	265,956	98,794	195,153	80,896	640,799
ADAIR	826	435	646	275	2,182
ANDREW	383	128	278	122	911
ATCHISON	159	57	93	62	371
AUDRAIN	1,094	456	747	287	2,584
BARRY	1,890	677	1,440	635	4,642
BARTON	590	236	424	166	1,416
BATES	618	234	467	232	1,551
BENTON	782	459	634	397	2,272
BOLLINGER	663	260	509	222	1,654
BOONE	6,243	2,419	4,223	1,501	14,386
BUCHANAN	5,203	2,081	3,758	1,351	12,393
BUTLER	3,201	1,513	2,433	1,113	8,260
CALDWELL	293	106	214	90	703
CALLAWAY	1,516	688	1,096	390	3,690
CAMDEN	1,422	513	1,118	459	3,512
CAPE GIRARDEAU	3,605	1,319	2,609	889	8,422
CARROLL	254	153	220	105	732
CARTER	422	164	317	169	1,072
CASS	2,854	945	1,985	728	6,512
CEDAR	709	348	540	275	1,872
CHARITON	213	100	145	81	539
CHRISTIAN	2,301	682	1,674	695	5,352
CLARK	262	79	170	66	577
CLAY	6,639	1,920	4,563	1,709	14,831
CLINTON	640	156	441	173	1,410
COLE	3,089	1,087	2,042	629	6,847
COOPER	607	243	382	215	1,447
CRAWFORD	1,222	543	878	425	3,068
DADE	287	123	227	128	765
DALLAS	749	378	578	323	2,028
DAVIESS	254	100	191	113	658
DE KALB	219	97	174	128	618
DENT	855	463	628	311	2,257
DOUGLAS	619	243	500	283	1,645
DUNKLIN	3,123	1,380	2,086	970	7,559
FRANKLIN	3,391	1,360	2,514	987	8,252
GASCONADE	430	235	320	148	1,133
GENTRY	199	68	132	67	466
GREENE	11,866	5,509	9,353	3,679	30,407
GRUNDY	446	214	334	153	1,147
HARRISON	368	165	235	159	927
HENRY	1,029	580	768	398	2,775
HICKORY	422	192	308	224	1,146
HOLT	118	48	92	58	316
HOWARD	336	125	233	92	786
HOWELL	2,746	1,200	2,077	935	6,958
IRON	606	336	515	265	1,722
JACKSON	39,793	11,523	28,648	10,156	90,120
JASPER	6,529	2,548	4,643	1,868	15,588
JEFFERSON	6,997	2,550	5,325	1,842	16,714
JOHNSON	1,277	514	994	355	3,140
KNOX	145	51	93	52	341
LACLEDE	2,079	806	1,489	626	5,000
LAFAYETTE	1,128	483	791	335	2,737
LAWRENCE	1,908	761	1,355	577	4,601
LEWIS	275	132	201	93	701
LINCOLN	2,255	843	1,492	482	5,072
LINN	447	255	329	184	1,215
LIVINGSTON	481	243	339	189	1,252

TABLE 10 SNAP PERSONS FEBRUARY 2022

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	430	206	347	165	1,148
MADISON	737	353	592	303	1,985
MARIES	216	128	164	88	596
MARION	1,388	674	963	438	3,463
MCDONALD	1,292	348	861	320	2,821
MERCER	93	36	77	46	252
MILLER	1,086	449	795	378	2,708
MISSISSIPPI	1,074	416	837	461	2,788
MONITEAU	473	155	292	129	1,049
MONROE	293	124	194	99	710
MONTGOMERY	483	207	343	153	1,186
MORGAN	955	466	728	392	2,541
NEW MADRID	1,189	566	824	442	3,021
NEWTON	2,792	862	2,018	752	6,424
NODAWAY	448	214	314	150	1,126
OREGON	681	404	546	366	1,997
OSAGE	250	123	175	73	621
OZARK	509	235	398	226	1,368
PEMISCOT	1,916	810	1,361	591	4,678
PERRY	615	252	421	192	1,480
PETTIS	2,442	763	1,499	693	5,397
PHELPS	1,662	848	1,267	615	4,392
PIKE	738	315	469	249	1,771
PLATTE		470		380	· · · · · · · · · · · · · · · · · · ·
	1,950 1.462	657	1,267		4,067
POLK	, ,		1,080	489	3,688
PULASKI	1,880	700	1,405	498	4,483
PUTNAM	138	56	111	77	382
RALLS	335	139	248	76	798
RANDOLPH	1,258	560	909	399	3,126
RAY	814	286	587	221	1,908
REYNOLDS	386	224	327	205	1,142
RIPLEY	978	486	782	418	2,664
SALINE	1,100	465	691	295	2,551
SCHUYLER	90	67	80	67	304
SCOTLAND	84	54	65	36	239
SCOTT	2,929	1,264	1,984	932	7,109
SHANNON	612	237	494	280	1,623
SHELBY	243	89	169	72	573
ST CHARLES	6,329	2,193	4,258	1,646	14,426
ST CLAIR	425	206	320	213	1,164
ST FRANCOIS	3,567	1,881	2,881	1,212	9,541
ST LOUIS CITY	23,232	9,323	19,044	9,969	61,568
ST LOUIS COUNTY	42,871	12,582	30,924	11,209	97,586
STE GENEVIEVE	511	214	361	168	1,254
STODDARD	1,555	807	1,183	685	4,230
STONE	1,120	351	914	375	2,760
SULLIVAN	246	103	168	81	598
TANEY	2,435	975	1,999	969	6,378
TEXAS	1,162	565	921	449	3,097
VERNON	1,056	522	746	313	2,637
WARREN	1,217	461	774	327	2,779
WASHINGTON	1,602	824	1,344	581	4,351
WAYNE	791	438	631	376	2,236
WEBSTER	1,420	533	1,013	428	3,394
WORTH	57	20	49	19	145
WRIGHT	1,155	535	870	463	3,023
NOT AVAILABLE	107	27	59	6	199

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY FEBRUARY 2022

	FFD 2022	IAN 2022	DEC 2021	FED 2024	CHANGE FROM	CHANGE FROM	CHANGE FROM
** APPLICATIONS	FEB-2022	JAN-2022	DEC-2021	FEB-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
MAGI			•				
APPLICATIONS RECEIVED	16,873	26,198	41,388	6,283	-35.6%	-59.2%	168.6%
APPLICATIONS RECEIVED APPLICATIONS APPROVED	9,036	8,994	7,794	2,103	0.5%	15.9%	329.7%
APPLICATIONS REJECTED	2,809	1,769	1,849	2,103	58.8%	51.9%	22.6%
APPLICATIONS WITHDRAWN	5,583	6,754	4,733		-17.3%	18.0%	215.1%
APPLICATIONS WITHDRAWN APPLICATIONS PENDING	71,758	72,657	65,134	1,772 1,083	-17.5%	10.2%	525.9%
AVERAGE DAYS TO PROCESS*	71,738	72,637	47	1,065	33.1%	72.9%	
AVERAGE DATS TO PROCESS	01	01	47	0	33.1%	72.9%	883.2%
NON-MAGI							
APPLICATIONS RECEIVED	3,966	4,411	4,909	8,084	-10.1%	-19.2%	-50.9%
APPLICATIONS APPROVED	1,370	1,369	1,834	2,957	0.1%	-25.3%	-53.7%
APPLICATIONS REJECTED	2,682	3,066	3,324	4,655	-12.5%	-19.3%	-42.4%
APPLICATIONS PENDING	8,655	8,875	9,021	9,763	-2.5%	-4.1%	-11.3%
AVERAGE DAYS TO PROCESS	93	75	63	36	23.7%	47.0%	159.0%
мнсс							
APPLICATIONS RECEIVED	60	85	69	49	-29.4%	-13.0%	22.4%
APPLICATIONS APPROVED	51	75	66	45	-32.0%	-22.7%	13.3%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	21	29	21	17	-27.6%	0.0%	23.5%
DIV. OF YOUTH SERVICES	30	46	45	28	-34.8%	-33.3%	7.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	0	8	2	8	-100.0%	-100.0%	-100.0%
APPLICATIONS PENDING	16	7	6	4	128.6%	166.7%	300.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	336,242	337,365	339,160	331,586	-0.3%	-0.9%	1.4%
MHK CHIP NON-PREMIUM CHILDREN	618	620	645	1,749	-0.3%	-4.2%	-64.7%
MHK CHIP PREMIUM CHILDREN	31,837	32,002	32,242	32,919	-0.5%	-1.3%	-3.3%
MHF PARENTS/CARETAKERS	98,342	98,464	98,411	90,368	-0.1%	-0.1%	8.8%
MHF CHILDREN	208,505	207,106	206,441	184,070	0.7%	1.0%	13.3%
TMH PARENTS/CARETAKERS	9	4	6	19	125.0%	50.0%	-52.6%
TMH CHILDREN	50	50	50	46	0.0%	0.0%	8.7%
MHK/MHF/TMH FAMILIES	306,394	306,562	307,139	290,416	-0.1%	-0.2%	5.5%
MHK/MHF/TMH PARENTS/CARETAKERS	98,351	98,468	98,417	90,387	-0.1%	-0.1%	8.8%
MHK/MHF/TMH CHILDREN	577,252	577,143	578,538	550,370	0.0%	-0.2%	4.9%
NEWBORNS	83,655	83,650	82,188	57,936	0.0%	1.8%	44.4%
SHOW ME HEALTHY BABIES	4,790	5,453	5,974	5,757	-12.2%	-19.8%	-16.8%
PE FOR KIDS	176	180	232	81	-2.2%	-24.1%	117.3%
MO HEALTHNET FOR PREGNANT WOMEN	69,534	68,604	67,790	50,567	1.4%	2.6%	37.5%
ADULT EXPANSION	72,344	63,445	54,676	0	14.0%	32.3%	0.0%

TABLE 11 MO HEALTHNET ELIGIBILITY FEBRUARY 2022

	FEB-2022	JAN-2022	DEC-2021	FEB-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	1 LD-2022	JAIV-ZUZZ	DLC-2021	110-2021	LAST WONTH	2 MONTHS AGO	LASTILAN
EXTENDED WOMEN'S HEALTH	5,376	5,596	5,931	15,133	-3.9%	-9.4%	-64.5%
UNINSURED WOMEN'S HEALTH	10,842	11,350	12,107	35,687	-4.5%	-10.4%	-69.6%
	- 7-	,	, -	,			
всст	2,300	2,301	2,298	2,220	0.0%	0.1%	3.6%
BCCT-PRESUMPTIVE ELIGIBILITY	38	43	38	43	-11.6%	0.0%	-11.6%
МНСС	1,385	1,372	1,318	1,188	0.9%	5.1%	16.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	176	187	170	296	-5.9%	3.5%	-40.5%
DIV. OF YOUTH SERVICES	1,209	1,185	1,148	892	2.0%	5.3%	35.5%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	16	16	16	18	0.0%	0.0%	-11.1%
SSI-SP PAYMENTS	\$333	\$333	\$333	\$464	0.0%	0.0%	-28.2%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
				·			
BLIND PENSION	2,582	2,598	2,599	2,676	-0.6%	-0.7%	-3.5%
BLIND PENSION PAYMENTS	\$1,935,000	\$1,945,500	\$1,947,750	\$2,007,000	-0.5%	-0.7%	-3.6%
SUPPLEMENTAL AID TO THE BLIND	1,042	1,050	1,045	1,090	-0.8%	-0.3%	-4.4%
SUPPLEMENTAL AID TO THE BLIND PAYMENTS	\$646,107	\$645,862	\$640,220	\$671,513	0.0%	0.9%	-3.8%
SPENDDOWN	31,396	31,514	31,770	31,771	-0.4%	-1.2%	-1.2%
NON-SPENDDOWN	178,583	178,469	178,316	171,708	0.1%	0.1%	4.0%
TICKET TO MACRICAL PREMAINA	272	272	277	264	0.20/	4.20/	2.20/
TICKET TO WORK NON-PREMIUM	372	373	377	364	-0.3%	-1.3%	2.2%
TICKET TO WORK PREMIUM	1,821	1,828	1,848	1,886	-0.4%	-1.5%	-3.4%
NURSING CARE	6,504	6,540	6,538	6,556	-0.6%	-0.5%	-0.8%
RCF-II	4,771	4,786	4,791	4,751	-0.3%	-0.4%	0.4%
RCF-I	1,607	1,628	1,621	1,679	-1.3%	-0.9%	-4.3%
SNF-ICF	126	126	126	126	0.0%	0.0%	0.0%
NURSING CARE PAYMENTS	\$1,951,461	\$1,965,671	\$1,955,511	\$1,957,272	-0.7%	-0.2%	-0.3%
RCF-II	\$1,583,381	\$1,592,461	\$1,585,927	\$1,577,044	-0.6%	-0.2%	0.4%
RCF-I	\$318,703	\$323,931	\$320,745	\$331,679	-1.6%	-0.6%	-3.9%
SNF-ICF	\$49,377	\$49,279	\$48,839	\$48,549	0.2%	1.1%	1.7%
QMB	13,348	13,368	13,346	13,158	-0.1%	0.0%	1.4%
SLMB	22,868	22,968	23,013	23,049	-0.1%	-0.6%	-0.8%
VENDOR	35,008	35,565	35,780	34,795	-1.6%		0.6%

^{*} Original Average MAGI Processing Time included the days to process withdrawn applications, but did **not** include those withdrawn in the number of applications processed.

Updated Average MAGI Processing Time includes the days to process withdrawn applications **and** include those withdrawn in the number of applications processed.

TABLE 12 MAGI APPLICATIONS HOW RECEIVED FEBRUARY 2022

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,121	9,304	1,069	3,379	16,873
ADAIR	5	22	5	18	50
ANDREW	6	26	1	3	36
ATCHISON	0	4	0	6	10
AUDRAIN	6	25	2	18	51
BARRY	25	52	8	36	121
BARTON	5	22	1	4	32
BATES	8	25	5	11	49
BENTON	20	42	3	10	75
BOLLINGER	6	7	3	12	28
BOONE	67	225	16	114	422
BUCHANAN	38	175	11	59	283
BUTLER	21	85	9	53	168
CALDWELL	4	11	0	4	19
CALLAWAY	13	45	7	22	87
CAMDEN	27	65	3	41	136
CAPE GIRARDEAU	36	72	8	62	178
CARROLL	5	17	1	5	28
CARTER	3	5	2	4	14
CASS	46	147	12	35	240
CEDAR	7	25	1	17	50
CHARITON	0	7	0	2	9
CHRISTIAN	47	115	9	30	201
CLARK	1	9	1	3	14
CLAY	130	283	50	50	513
CLINTON	10	28	2	8	48
COLE	30	88	13	31	162
COOPER	12	21	1	8	42
CRAWFORD	20	44	6	18	88
DADE	3	12	1	7	23
DALLAS	3	35	4	15	57
DAVIESS	4	12	1	6	23
DE KALB	2	11	3	9	25
DENT	11	24	2	16	53
DOUGLAS	7	20	2	9	38
DUNKLIN	19	54	8	48	129
FRANKLIN	54	173	13	32	272
GASCONADE	11	21	2	10	44
GENTRY	2	8	1	3	14
GREENE	150	612	55 1	178	995
GRUNDY HARRISON	2	21 10	2	16 12	40 28
HENRY	5	50	3	12	72
HICKORY	5	15	0	5	25
HOLT	3	8	0	2	13
HOWARD	3	10	0	4	17
HOWELL	21	66	11	39	137
IRON	7	17	2	8	34
JACKSON	390	1,616	150	389	2,545
JASPER	68	177	23	127	395
JEFFERSON	127	272	34	50	483
JOHNSON	20	86	4	14	124
KNOX	0	4	0	1	5
LACLEDE	14	84	7	22	127
LAFAYETTE	14	52	5	7	78
LAWRENCE	27	56	7	33	123
LEWIS	1	10	2	8	21
LINCOLN	21	70	6	18	115
LINN	1	13	2	9	25
LIVINGSTON	7	17	3	17	44
MACON	12	16	0	20	48
1717 (CO14	4	15	3	4	26

TABLE 12 MAGI APPLICATIONS HOW RECEIVED FEBRUARY 2022

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	2	8	0	9	19
MARION	17	41	5	31	94
MCDONALD	11	33	5	14	63
MERCER	0	2	2	1	5
MILLER	17	35	4	18	74
MISSISSIPPI	5	20	2	13	40
MONITEAU	0	14	1	8	23
MONROE	4	13	0	5	22
MONTGOMERY	6	13	3	5	27
MORGAN	7	41	3	17	68
NEW MADRID	7	24	2	25	58
NEWTON	19	107	13	30	169
NODAWAY	5	23	4	6	38
OREGON	7	19	2	11	39
OSAGE	2	11	0	4	17
OZARK	4	18	2	9	33
PEMISCOT	19	19	7	39	84
PERRY	5	23	5	11	44
PETTIS	20	71	13	46	150
PHELPS	25	58	5	63	151
PIKE	8	21	2	9	40
PLATTE	40	93	9	23	165
POLK	13	38	10	15	76
PULASKI	20	68	9	28	125
PUTNAM	1	6	0	5	12
RALLS	5	8	1	6	20
RANDOLPH	7	41	3	17	68
RAY	18	24	2	19	63
REYNOLDS	0	9	0	6	15
RIPLEY	5	17	4	11	37
SALINE	11	31	3	16	61
SCHUYLER	0	5	1	3	9
SCOTLAND	3	2	0	5	10
SCOTT	19	69	6	39	133
SHANNON	5	13	1	9	28
SHELBY	4	10	1	9	24
ST CHARLES	177	283	54	65	579
ST CLAIR	6	11	3	4	24
ST FRANCOIS	31	116	11	61	219
ST LOUIS CITY	193	590	68	211	1,062
ST LOUIS COUNTY	528	1,026	200	371	2,125
STE GENEVIEVE	5	15	3	16	39
STODDARD	14	48	8	26	96
STONE	21	59	10	19	109
SULLIVAN	3	8	2	5	18
TANEY	45	179	15	38	277
TEXAS	8	30	2	11	51
VERNON	10	36	4	11	61
WARREN	11	46	1	13	71
WASHINGTON	5	43	8	27	83
WAYNE	5	22	0	21	48
WEBSTER	13	65	6	14	98
WORTH	2	3	0	1	6
WRIGHT	11	33	4	12	60
NOT AVAILABLE	72	284	3	32	391

TABLE 13 MAGI APPLICATIONS FEBRUARY 2022

	DECENTED.	4 00000150	DELECTED	DDOCECCED	14/ITH DD 414/AL
STATEWIDE	RECEIVED 16,873	APPROVED	REJECTED 2,809	PROCESSED	WITHDRAWN 5,583
ADAIR	50	9,036	2,809	11,845	18
ANDREW	36	18	5	23	6
ATCHISON	10	7	3	10	2
AUDRAIN	51	35	8	43	11
BARRY	121	67	29	96	38
BARTON	32	22	5	27	15
BATES	49	40	6	46	20
BENTON	75	39	8	46	23
BOLLINGER	28	11	4	15	6
BOONE	422	304	69	373	150
BUCHANAN	283	131	32	163	77
BUTLER	168	97	12	103	45
CALDWELL	19	16	12	109	5
CALLAWAY	87	51	15	66	23
CALLAWAT	136	89	22	111	52
CAPE GIRARDEAU	178	87		111	49
CARROLL	28	12	26 1	113	12
CARTER	14	9	2	11	
CARTER	240	135	53	188	8 78
CASS	50	22		28	
CHARITON	9	5	6	11	13
	_		6		6
CHRISTIAN	201	107	42	149	83
CLARK	14	10	2	12	11
CLAY	513	267	105	372	204
CLINTON	48	20	5	25	20
COLE	162	80	22	102	33
COOPER	42	17	11	28	15
CRAWFORD	88	37	7	44	24
DADE	23	10	2	12	7
DALLAS	57	36	5	41	14
DAVIESS	23	14	3	17	7
DE KALB	25	17	2	19	5
DENT	53	28	3	31	18
DOUGLAS	38	13	7	20	13
DUNKLIN	129	58	14	72	34
FRANKLIN	272	147	34	181	93
GASCONADE	44	29	10	39	21
GENTRY	14	10	1	11	7
GREENE	995	507	159	666	323
GRUNDY	40	24	10	34	14
HARRISON	28	9	4	13	8
HENRY	72	45	8	53	26
HICKORY	25 13	13 8	5 1	18 9	7
HOLT				23	
HOWARD	17	18	5		11
HOWELL	137	88	15	103	46
IRON	34	16	3	19	15
JACKSON	2,545	1,252	385	1,637	729
JASPER	395	235	52	287	134
JEFFERSON JOHNSON	483	210 57	83 23	293	176 59
	124			80	
KNOX	5	6	20	8	3
LACLEDE	127	44	29	73	36
LAVARENCE	78	37	6		18
LAWRENCE	123	72	18	90	36
LEWIS	21	15	2	17	5
LINCOLN	115	47	13	60	28
LINN	25	21	3	24	6
LIVINGSTON	44	25	6	31	16
MACON	48	11	9		14
MADISON	26	12	3	15	6

TABLE 13 MAGI APPLICATIONS FEBRUARY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	19	23	1	24	12
MARION	94	37	11	48	25
MCDONALD	63	36	12	48	22
MERCER	5	7	0	7	4
MILLER	74	49	12	61	32
MISSISSIPPI	40	33	7	40	15
MONITEAU	23	18	3	21	12
MONROE	22	8	1	9	6
MONTGOMERY	27	15	3	18	7
MORGAN	68	38	6	44	20
NEW MADRID	58	18	9	27	19
NEWTON	169	87	23	110	42
NODAWAY	38	25	10	35	12
OREGON	39	22	5	27	14
OSAGE	17	9	1	10	7
OZARK	33	21	4	25	11
PEMISCOT	84	19	3	22	25
PERRY	44	24	6	30	16
PETTIS	150	70	30	100	31
PHELPS	151	90	20	110	64
PIKE	40	24	4	28	11
PLATTE	165	116	41	157	61
POLK	76	55	18	73	26
PULASKI	125	52	13	65	36
PUTNAM	12	14	1	15	1
RALLS	20	15	5	20	9
RANDOLPH	68	49	8	57	33
RAY	63	26	7	33	22
REYNOLDS	15	9	1	10	7
RIPLEY	37	23	8	31	12
SALINE	61	32	16	48	24
SCHUYLER	9	3	1	4	6
SCOTLAND	10	10	3	13	3
SCOTT	133	61	13	74	23
SHANNON	28	19	3	22	8
SHELBY	24	12	3	15	7
ST CHARLES	579	351	142	493	217
ST CLAIR	24	9	2	11	12
ST FRANCOIS	219	120	28	148	58
ST LOUIS CITY	1,062	640	196	836	362
ST LOUIS COUNTY	2,125	1,321	482	1,803	890
STE GENEVIEVE	39	17	5	22	17
STODDARD	96	49	6	55	33
STONE	109	59	19	78	50
SULLIVAN	18	15	3	18	
TANEY	277	134	51	185	75
TEXAS	51	33	10	43	15
VERNON	61	32	10	43	29
WARREN	71	44	10	54	26
	83	34	6	40	
WASHINGTON					
WAYNE	48	26	3	29	6
WEBSTER	98	39	9	48	35
WORTH	6	6	0	6	
WRIGHT	60	27	8	35	
NOT AVAILABLE	391	8	60	68	44

TABLE 14 NON-MAGI APPLICATIONS FEBRUARY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	3,966	1,370	2,682	4,052
ADAIR	18	7	9	16
ANDREW	8	0	3	3
ATCHISON	5	0	6	6
AUDRAIN	28	7	19	26
BARRY	34	7	21	28
BARTON	13	3	6	9
BATES	12	1	10	11
BENTON	13	14	10	24
BOLLINGER	7	6	2	8
BOONE	99	34	76	110
BUCHANAN	82	27	47	74
BUTLER	38	18	31	49
CALDWELL	8	3	5	8
CALLAWAY	22	9	15	24
CAMDEN	32	12	21	33
CAPE GIRARDEAU	54	24	36	60
CARROLL	10	24	7	9
CARROLL	6	3	0	3
CASS	58	24	42	66
CEDAR				
	9	6	3	14 4
CHARITON		1		
CHRISTIAN	43	14	28	42
CLARK	5	3	0	3
CLAY	122	39	70	109
CLINTON	14	2	8	10
COLE	31	13	32	45
COOPER	9	4	9	13
CRAWFORD	17	6	18	24
DADE	6	1	7	8
DALLAS	18	3	9	12
DAVIESS	7	3	1	4
DE KALB	13	3	2	5
DENT	11	4	11	15
DOUGLAS	11	7	8	15
DUNKLIN	33	11	27	38
FRANKLIN	50	21	29	50
GASCONADE	11	7	11	18
GENTRY	9	2	4	6
GREENE	191	63	140	203
GRUNDY	6	3	10	13
HARRISON	5	3	2	5
HENRY	25	13	12	25
HICKORY	10	5	7	12
HOLT	7	1	1	2
HOWARD	7	1	5	6
HOWELL	44	22	26	48
IRON	9	1	12	13
JACKSON	514	148	359	507
JASPER	93	29	62	91
JEFFERSON	110	38	81	119
JOHNSON	35	4	33	37
KNOX	3	1	2	3
LACLEDE	25	15	20	35
LAFAYETTE	22	8	18	26
LAWRENCE	38	12	13	25
LEWIS	6	1	6	7
LINCOLN	24	8	30	38
	17	9	8	17
LINN	1/1			
LIVINGSTON		7	9	16
	15			16 11

TABLE 14 NON-MAGI APPLICATIONS FEBRUARY 2022

MCDONALD 24 10 18 2 MERCER 0 1 0 0 MISLER 19 6 19 2 MISSISSIPPI 4 1 7 M MONTEAU 6 3 8 3 8 MONTGOMERY 5 2 7 M M MORGAN 25 6 13 2 7 M MORGAN 25 6 13 2 7 MORGAN 25 6 13 2 7 MORGAN 10 8 14 11 8 3 8 2 1 4 11 8 3 8 1 1 11 3 6 5 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 7 2 1 2 2		RECEIVED	APPROVED	REJECTED	PROCESSED
MCDONALD 24 10 18 2 MERCER 0 1 0 0 MILLER 19 6 19 2 MISSISSIPPI 4 1 7 7 MONTOE 9 9 6 2 MONTGOMERY 5 2 7 7 MORGAN 25 6 13 3 NEW MADRID 14 11 8 3 NEW MODAWAY 12 4 11 3 NEW MODAWAY 12 4 11 3 OREGON 19 5 15 2 OSAGE 9 1 6 0 OSAGE 9 1 0 0 PERISCOT 22 7 21 2 PERRY 11 3 12 3 PERRY 11 3 12 3 PETIS 34 7 26	MARIES	8	3	2	5
MCDONALD 24 10 18 2 MERCER 0 1 0 0 MILLER 19 6 19 2 MISSISSIPPI 4 1 7 7 MONTOE 9 9 6 2 MONTGOMERY 5 2 7 7 MORGAN 25 6 13 3 NEW MADRID 14 11 8 3 NEW MODAWAY 12 4 11 3 NEW MODAWAY 12 4 11 3 OREGON 19 5 15 2 OSAGE 9 1 6 0 OSAGE 9 1 0 0 PERISCOT 22 7 21 2 PERRY 11 3 12 3 PERRY 11 3 12 3 PETIS 34 7 26	MARION	27		15	32
MERCER 0 1 0 MILLER 19 6 19 2 MISSISSIPPI 4 1 7 MONSIGNERY 5 2 7 MONROE 9 9 6 3 8 3 MONGGAN 25 6 13 3 3 NEW MADRID 14 11 8 3 8 NEW MADRID 14 11 8 3 8 5 NEW MADRID 14 11 8 3 8 5 NODAWAY 12 4 11 3 6 5 NOBAWAY 12 4 11 10 6 6 OZARK 16 11 10 7 26 6 20 22 7 21 2 2 7 21 2 2 7 21 2 2 7 21 2 2 7 21	MCDONALD				28
MILLER 19 6 19 2 MISSISSIPPI 4 1 7 MONTGAU 6 3 8 3 MONTGOMEY 5 2 7 MORGAN 25 6 13 1 NEW MADRID 14 11 8 3 NEW MODAWAY 12 4 11 36 5 NODAWAY 12 4 11 1 36 5 OSAGE 9 1 6 6 2 7 21 2 7 21 2 7 21 2 7 21 2 7 21 2 7 21 2 7 21 2 7 21 2 7 21 2 2 7 21 2 2 7 21 2 2 7 21 2 2 2 1 3 12 2 2 1 <		0	1		1
MISSISSIPPI					25
MONITEAU 6 3 8 1 MONROE 9 9 6 3 MONTGOMERY 5 2 7 7 MORGAN 25 6 13 1 NEW MADRID 14 11 8 1 NEWTON 48 14 36 5 NODAWAY 12 4 11 3 OREGON 19 5 15 5 OSAGE 9 1 6 6 OSAGE 9 1 10 2 PERISCOT 22 7 21 1 6 PERRY 11 3 12 2 1 1 10 2 2 7 21 1 2 2 1 1 1 10 2 2 1 1 2 2 1 1 3 1 10 2 2 1 3 8		-			8
MONROE 9 9 6 2 7 MONTGOMERY 5 2 7 7 MORGAN 25 6 13 3 NEW MADRID 14 11 8 3 NEWTON 48 14 36 9 ORGON 19 5 15 36 OSAGE 9 1 6 6 OZARK 16 11 10 2 PEMISCOT 22 7 21 3 12 2 PERRY 11 3 12 2 7 21 3 12 2 7 21 3 12 2 7 21 3 12 3 12 3 12 3 12 3 12 3 12 3 12 3 3 12 3 3 12 3 3 12 3 3 3 3 3					11
MONTGOMERY 5 2 7 MORGAN 25 6 13 NEW MADRID 14 11 8 1 NEWTON 48 14 36 5 NODAWAY 12 4 11 36 OREGON 19 5 15 2 OZARK 16 11 10 2 PERISCOT 22 7 21 2 PERRY 11 3 12 2 PETRIS 37 8 28 3 PHELPS 34 7 26 3 PIKE 14 3 8 3 PLATTE 42 16 35 5 PULASKI 20 14 21 3 PULASKI 20 14 21 3 PULASKI 20 14 21 3 RALIS 7 3 3 3					15
MORGAN 25 6 13 1 NEW MADRID 14 11 8 1 NEWTON 48 14 36 5 NODAWAY 12 4 11 3 OREGON 19 5 15 0 OSAGE 9 1 6 0 OZARK 16 11 10 2 PERISCOT 22 7 21 2 PERRY 11 3 12 3 PERTIS 37 8 28 8 3 PHELPS 34 7 26 3 3 2 PIKE 14 3 8 28 5 9 3 5 5 9 3 3 3					9
NEW MADRID 14 11 8 1 NEWTON 48 14 36 5 NODAWAY 12 4 11 1 OREGON 19 5 15 2 OSAGE 9 1 6 0 OZARK 16 11 10 2 PEMISCOT 22 7 21 2 PERRY 11 3 12 2 PETTIS 37 8 28 3 PHELPS 34 7 26 3 PIKE 14 3 8 28 PHELPS 34 7 26 3 PIKE 14 3 8 28 3 PHELPS 34 7 26 3 3 8 28 3 3 9 3 3 3 3 3 3 1 10 2 2 1 3 <td></td> <td></td> <td></td> <td></td> <td>19</td>					19
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NODAWAY 12 4 11 1 OREGON 19 5 15 3 OSAGE 9 1 6 6 OZARK 16 11 10 2 PERRY 11 3 12 3 PERRY 11 3 12 3 PETTIS 37 8 28 3 PHELPS 34 7 26 3 PIKE 14 3 8 1 PLATTE 42 16 35 5 POLK 31 10 22 3 PLATTE 42 16 35 5 POLK 31 10 22 3 PUTNAM 2 1 3 3 RALLS 7 3 3 3 RANDOLPH 25 10 16 6 RAY 17 7 8 1					50
ORAGO 19 5 15 2 OSAGE 9 1 6 0 OZARK 16 11 10 2 PERMISCOT 22 7 21 2 PERRY 11 3 12 2 PERRY 11 3 12 2 PETTIS 37 8 28 3 PHELPS 34 7 26 3 PIKE 14 3 8 3 PLATTE 42 16 35 5 POLK 31 10 22 3 PULASKI 20 14 21 3 PUTNAM 2 1 3 3 RALLS 7 3 3 3 RALLS 7 3 3 3 RAY 17 7 8 2 REYNOLDS 7 4 6 6 3					15
OSAGE 9 1 6 OZARK 16 11 10 2 PEMISCOT 22 7 21 2 PERRY 11 3 12 3 PERRY 11 3 12 3 PETTIS 37 8 28 3 PHELPS 34 7 26 3 PIKE 14 3 8 2 PIKE 14 3 8 2 POLK 31 10 22 3 POLK 31 10 22 3 PULASKI 20 14 21 3 3 PULASKI 20 14 21 3 3 3 RALLS 1 3 <					20
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PHELPS 34 7 26 3 PIKE 14 3 8 1 PLATTE 42 16 35 5 POLK 31 10 22 3 PULASKI 20 14 21 3 PUTNAM 2 1 3 3 RALLS 7 3 3 3 RANDOLPH 25 10 16 2 RAY 17 7 8 1 REYNOLDS 7 4 6 1 REYNOLDS 7 4 6 1 REYNOLDS 7 4 6 1 RIPLEY 19 5 9 2 SALINE 27 7 11 3 SCHUYLER 5 4 3 3 SCOTLAND 2 1 3 3 SCOTLAND 2 1 3 3 <					15
PIKE 14 3 8 1 PLATTE 42 16 35 5 POLK 31 10 22 3 PULASKI 20 14 21 3 PUTNAM 2 1 3 3 RALLS 7 3 3 3 RANDOLPH 25 10 16 2 RAY 17 7 8 1 REYNOLDS 7 4 6 1 RIPLEY 19 5 9 1 SALINE 27 7 11 3 SCOTLAND 2 1 3 3 STECHAINES 5 0 2 2					36
PLATTE 42 16 35 5 POLK 31 10 22 3 PULASKI 20 14 21 3 PUTNAM 2 1 3 RANDOLPH 25 10 16 2 RALLS 7 3 3 3 RANDOLPH 25 10 16 2 RAY 17 7 8 3 3 3 3 3 3 3 3 3 3 3 3 4 6 6 2 4 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 6 6 6 4 3					33
POLK 31 10 22 3 PULASKI 20 14 21 3 PUTNAM 2 1 3 RANDOLPH 25 10 16 2 RANDOLPH 25 10 16 2 3 3 3 RRANDOLPH 25 10 16 2 4 6 1 2 4 6 1 2 4 6 1 2 4 6 1 3 1 2 1 3 1 1 3 1 3 1 3 1 3 3 3 3 3 3 3 3 3 3 1 3 3 4 6 1 3 1 3	=				11
PULASKI 20 14 21 3 PUTNAM 2 1 3 3 3 RALLS 7 3 3 3 3 RANDOLPH 25 10 16 2 RAY 17 7 8 8 2 REYNOLDS 7 4 6 6 1 RIPLEY 19 5 9 1 SALINE 27 7 11 1 1 1 SCHUYLER 5 4 3 SCOTLAND 2 1 3 3 SCOTT 37 17 27 4 SHANNON 6 6 6 5 5 SHELBY 5 0 2 ST CHARLES 137 34 73 11 ST CLAIR 13 7 3 12 ST CLOUIS COUNTY 191 70 129 13 ST LOUIS COUNTY 192 157 307 40 ST EGENEVIEVE 12 5 5 5 ST CDDARD 29 8 18 5 STODBARD 29 8 18 5 SULLIVAN 11 3 6 TANEY 46 12 33 42 VERNON 14 7 12 WARREN 18 4 8 WASHINGTON 29 8 12 WASHINGTON 29 8 12 WARREN 18 4 8 WASHINGTON 29 8 12 WAYNE 16 9 9 1 WEBSTER 16 7 11 WORTH 3 0 0 WRIGHT 17 6 16 16					51
PUTNAM 2 1 3 RALLS 7 3 3 RANDOLPH 25 10 16 2 RAY 17 7 8 3 REYNOLDS 7 4 6 3 REYNOLDS 7 4 6 3 REYNOLDS 7 4 6 7 SEVELUY 19 5 9 1 SALINE 27 7 11 1 SCOTLAND 2 1 3 3 SCOTLAND 2 1 3 3 SCOTT 37 17 27 4 SHANNON 6 6 5 3 SHELBY 5 0 2 2 ST CHARLES 137 34 73 10 ST CHARLES 137 34 73 10 ST CHARLES 137 3 3 3			_		32
RALLS 7 3 3 RANDOLPH 25 10 16 2 RAY 17 7 8 1 REYNOLDS 7 4 6 1 RIPLEY 19 5 9 1 SALINE 27 7 11 3 SCHUYLER 5 4 3 3 SCOTLAND 2 1 3 3 SCOTT 37 17 27 4 SCOTT 37 17 27 4 SCOTT 37 17 27 4 SHANNON 6 6 5 5 SHELBY 5 0 2 2 ST CHARLES 137 34 73 10 ST CHARLES 137 34 73 10 ST CHARLES 137 34 73 10 ST CHARLES 137 34 73 10 </td <td></td> <td></td> <td></td> <td></td> <td>35</td>					35
RANDOLPH 25 10 16 26 RAY 17 7 8 17 7 8 17 7 8 18 17 7 7 8 18 17 7 7 8 18 17 7 7 8 18 17 7 7 8 18 17 7 7 8 18 17 7 7 8 18 17 7 7 8 18 17 7 7 8 18 17 17 17 18 18 19 18 18 18 18 18 18 18 18 18 18 18 18 18					4
RAY 17 7 8 1 REYNOLDS 7 4 6 1 RIPLEY 19 5 9 1 SALINE 27 7 11 1 SCHUYLER 5 4 3 3 SCOTLAND 2 1 3 3 SCOTT 37 17 27 4 SHANNON 6 6 5 3 SHANNON 6 6 5 3 SHELBY 5 0 2 2 ST CHARLES 137 34 73 10 ST CHARLES 137 34 73 10 ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 19 ST LOUIS COUNTY 492 157 307 46 STOBDARD 29 8 18 2 STONE 28 8					6
REYNOLDS 7 4 6 1 RIPLEY 19 5 9 1 SALINE 27 7 11 1 SCHUYLER 5 4 3 3 SCOTLAND 2 1 3 3 SCOTT 37 17 27 4 SHANNON 6 6 5 1 SHELBY 5 0 2 2 ST CHARLES 137 34 73 10 ST CLAIR 13 7 3 1 ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 19 ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 5 STODDARD 29 8 18 2 SULLIVAN 11 3 6 1 TEXAS 16					26
RIPLEY 19 5 9 1 SALINE 27 7 11 1 SCHUYLER 5 4 3 SCOTLAND 2 1 3 SCOTT 37 17 27 4 SHANNON 6 6 5 1 SHELBY 5 0 2 5 ST CHARLES 137 34 73 10 ST CLAIR 13 7 3 1 ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 19 ST EGENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 1 TEXAS 16 12 14 2 VERNON 14 7 12 1 </td <td></td> <td></td> <td></td> <td></td> <td>15</td>					15
SALINE 27 7 11 1 SCHUYLER 5 4 3 SCOTLAND 2 1 3 SCOTT 37 17 27 4 SHANNON 6 6 5 3 SHELBY 5 0 2 2 ST CHARLES 137 34 73 10 ST CLAIR 13 7 3 1 ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 19 ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 1 TEXAS 16 12 14 2 VERNON 14 7 12 <t< td=""><td>REYNOLDS</td><td>7</td><td></td><td>6</td><td>10</td></t<>	REYNOLDS	7		6	10
SCHUYLER 5 4 3 SCOTLAND 2 1 3 SCOTT 37 17 27 4 SHANNON 6 6 5 1 SHELBY 5 0 2 ST CHARLES 137 34 73 10 ST CLAIR 13 7 3 1 ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 19 ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 1 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1	RIPLEY			9	14
SCOTLAND 2 1 3 SCOTT 37 17 27 4 SHANNON 6 6 5 1 SHELBY 5 0 2 2 ST CHARLES 137 34 73 10 ST CLAIR 13 7 3 1 ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 19 ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 1 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 <td< td=""><td>SALINE</td><td></td><td>7</td><td>11</td><td>18</td></td<>	SALINE		7	11	18
SCOTT 37 17 27 4 SHANNON 6 6 5 1 SHELBY 5 0 2 ST CHARLES 137 34 73 10 ST CLAIR 13 7 3 1 ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 15 ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 1 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WAYNE 16 9 9 1 WORTH 3 0 0 <td></td> <td></td> <td>4</td> <td></td> <td>7</td>			4		7
SHANNON 6 6 5 1 SHELBY 5 0 2 ST CHARLES 137 34 73 10 ST CLAIR 13 7 3 1 ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 12 ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 1 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WAYNE 16 9 9 1 WORTH 3 0 0 <td>SCOTLAND</td> <td>2</td> <td>1</td> <td>3</td> <td>4</td>	SCOTLAND	2	1	3	4
SHELBY 5 0 2 ST CHARLES 137 34 73 10 ST CLAIR 13 7 3 1 ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 19 ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 1 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WORTH 3 0 0 WRIGHT 17 6 16 <t< td=""><td>SCOTT</td><td>37</td><td>17</td><td>27</td><td>44</td></t<>	SCOTT	37	17	27	44
ST CHARLES 137 34 73 10 ST CLAIR 13 7 3 1 ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 15 ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 5 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 1 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WAYNE 16 9 9 1 WORTH 3 0 0 WRIGHT 17 6 16 2	SHANNON	6	6	5	11
ST CLAIR 13 7 3 1 ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 15 ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 1 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 0 WRIGHT 17 6 16 2	SHELBY	5	0	2	2
ST FRANCOIS 68 24 48 7 ST LOUIS CITY 191 70 129 19 ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WAYNE 16 9 9 1 WORTH 3 0 0 WRIGHT 17 6 16 2	ST CHARLES	137	34	73	107
ST LOUIS CITY 191 70 129 19 ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 3 WARREN 18 4 8 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2	ST CLAIR	13	7	3	10
ST LOUIS COUNTY 492 157 307 46 STE GENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2	ST FRANCOIS	68	24	48	72
STE GENEVIEVE 12 5 5 1 STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2	ST LOUIS CITY	191	70	129	199
STODDARD 29 8 18 2 STONE 28 8 11 1 SULLIVAN 11 3 6 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2	ST LOUIS COUNTY	492	157	307	464
STONE 28 8 11 1 SULLIVAN 11 3 6 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2	STE GENEVIEVE	12	5	5	10
SULLIVAN 11 3 6 TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2	STODDARD	29	8	18	26
TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2	STONE	28	8	11	19
TANEY 46 12 33 4 TEXAS 16 12 14 2 VERNON 14 7 12 1 WARREN 18 4 8 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2	SULLIVAN	11	3	6	9
VERNON 14 7 12 1 WARREN 18 4 8 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2	TANEY	46		33	45
VERNON 14 7 12 1 WARREN 18 4 8 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2	TEXAS	16	12	14	26
WARREN 18 4 8 1 WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2					19
WASHINGTON 29 8 12 2 WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2					12
WAYNE 16 9 9 1 WEBSTER 16 7 11 1 WORTH 3 0 0 WRIGHT 17 6 16 2					20
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WORTH 3 0 0 WRIGHT 17 6 16 2					18
WRIGHT 17 6 16 2		l			0
					22
NOT AVAILABLE 0 0 0	NOT AVAILABLE	l			0

TABLE 15 MAGI FAMILIES FEBRUARY 2022

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	90,639	196,748	17,486	341	1,180	306,394
ADAIR	320	798	87	0	6	1,211
ANDREW	155	385	41	1	3	585
ATCHISON	48	154	18	1	1	222
AUDRAIN	444	931	68	3	6	1,452
BARRY	620	1,592	120	0	10	2,342
BARTON	210	519	33	0	5	767
BATES	237	550	48	1	1	837
BENTON	301	688	65	3	3	1,060
BOLLINGER	212	495	49	2	2	760
BOONE	2,055	4,538	439	11	24	7,067
BUCHANAN	1,569	3,350	229	3	21	5,172
BUTLER	1,085	2,175	173	3	10	3,172
CALDWELL	1,085	2,173	24	2	10	417
CALLAWAY	635	1,337	117	4	17	2,110
CAMDEN	611		169	0	8	
CAPE GIRARDEAU	+	1,522	253		18	2,310
	1,091	2,428		4	_	3,794
CARROLL	117	305	31	3	2	458
CARTER	131	336	16	0	2	485
CASS	1,214	2,741	361	7	32	4,355
CEDAR	271	577	47	1	5	901
CHARITON	92	195	32	0	3	322
CHRISTIAN	1,119	3,009	450	10	33	4,621
CLARK	106	226	30	0	1	363
CLAY	2,701	5,858	634	19	54	9,266
CLINTON	257	529	49	2	5	842
COLE	1,058	2,226	197	2	6	3,489
COOPER	198	603	46	2	4	853
CRAWFORD	490	967	99	1	5	1,562
DADE	114	282	30	0	2	428
DALLAS	308	670	77	0	7	1,062
DAVIESS	95	303	41	1	2	442
DE KALB	102	256	32	1	5	396
DENT	323	678	68	2	7	1,078
DOUGLAS	260	548	59	1	2	870
DUNKLIN	913	1,612	95	1	7	2,628
FRANKLIN	1,448	2,991	262	6	17	4,724
GASCONADE	174	446	61	1	8	690
GENTRY	73	225	28	1	2	329
GREENE	4,470	9,682	961	22	58	15,193
GRUNDY	168	358	29	0	2	557
HARRISON	125	330	28	0	3	486
HENRY	417	854	84	3	9	1,367
HICKORY	160	328	25	0	2	515
HOLT	41	135	13	1	0	190
HOWARD	110	326	40	1	2	479
HOWELL	883	1,975	191	0	11	3,060
IRON	228	436	31	1	3	699
JACKSON	12,399	25,273	1,967	47	144	39,830
JASPER	2,192	5,642	380	9	39	8,262
JEFFERSON	3,138	5,883	612	27	33	9,693
JOHNSON	591	1,245	126		9	1,973
KNOX	49	152	15	0	1	217
LACLEDE	734	1,631	162	2	6	2,535
LAFAYETTE	509	1,036	113	1	13	1,672
LAWRENCE	685	1,687	120	4	13	2,509
LEWIS	140	282	33		13	457
LINCOLN	929	1,722	197	6	14	2,868
LINN	193	458	39	1	5	696
LIVINGSTON	230	489	46		0	765
MACON	223	595	73		5	
	1 2231	595	/3	i 1	1 5	897

TABLE 15 MAGI FAMILIES FEBRUARY 2022

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARIES	117	249	30	1	4	401
MARION	475	1,108	97	0	5	1,685
MCDONALD	481	1,219	60	1	3	1,764
MERCER	49	72	18	0	1	140
MILLER	470	1,098	104	1	16	1,689
MISSISSIPPI	306	602	53	0	3	964
MONITEAU	172	525	70	0	4	771
MONROE	137	283	34	0	2	456
MONTGOMERY	176	363	45	1	5	590
MORGAN	386	803	107	2	7	1,305
NEW MADRID	360	730	54	0	1	1,145
NEWTON	997	2,435	210	3	17	3,662
NODAWAY	164	405	56	2	3	630
OREGON	222	548	54	1	2	827
OSAGE	94	255	30	0	3	382
OZARK	179	426	38	0	1	644
PEMISCOT	512	928	55	1	4	1,500
PERRY	231	598	56	2	3	890
PETTIS	725	2,040	170	4	11	2,950
PHELPS	719	1,519	132	0	15	2,385
PIKE	266	634	43	1	6	950
PLATTE	865	1,969	233	5	24	3,096
POLK	509	1,202	118	0	10	1,839
PULASKI	667	1,368	115	1	5	2,156
PUTNAM	55	164	19	0	2	240
RALLS	121	266	26	0	3	416
RANDOLPH	462	939	69	4	5	1,479
RAY	359	700	59	3	8	1,129
REYNOLDS	143	289	24	0	0	456
RIPLEY	341	674	73	0	5	1,093
SALINE	395	908	57	1	8	1,369
SCHUYLER	38	127	20	0	1	1,369
SCOTLAND	55	141	28	1	2	227
				2	13	
SCOTT	834 164	1,891 411	137	0	3	2,877
SHANNON			40		1	618
SHELBY	109	237	28	0		375
ST CHARLES	2,831	6,308	753	16	42	9,950
ST CLAIR	152	353	23	3	3	534
ST FRANCOIS	1,281	2,555	220	1	19	4,076
ST LOUIS CITY	5,987	12,068	541	9	23	18,628
ST LOUIS COUNTY	12,414	26,602	2,119	32	90	41,257
STE GENEVIEVE	239	418	44		3	704
STODDARD	551	1,237	152	4	8	1,952
STONE	455	1,029	120		6	1,611
SULLIVAN	96	252	27	0	0	375
TANEY	986	2,470	252	2	10	3,720
TEXAS	449	953	82	1	6	1,491
VERNON	365	819	80		4	1,269
WARREN	553	1,075	105	0	12	1,745
WASHINGTON	510	1,065	77	0	5	1,657
WAYNE	246	559	33	0	4	842
WEBSTER	598	1,486	179	3	9	2,275
WORTH	20	56	5		3	84
WRIGHT	426	946	90		4	1,467
NOT AVAILABLE	4	3	0	0	0	7

TABLE 16 MAGI CHILDREN FEBRUARY 2022

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	336,242	618	31,837	208,505	50	83,655	4,790	176	665,873
ADAIR	1,368	2	155	703	0	358	33	2	2,621
ANDREW	688	1	73	338	0	161	11	1	1,273
ATCHISON	281	0	33	103	0	36	4	0	457
AUDRAIN	1,653	7	124	910	0	380	21	2	3,097
BARRY	3,046	6	214	1,425	1	614	42	1	5,349
BARTON	954	1	64	472	0	208	8	1	1,708
BATES	1,011	6	82	476	1	228	5	0	1,809
BENTON	1,236	0	130	615	0	240	6	0	2,227
BOLLINGER	893	1	84	488	0	207	4	0	1,677
BOONE	7,690	11	798	4,831	2	1,877	140	12	15,361
BUCHANAN	5,368	4	414	3,815	0	1,547	100	4	11,252
BUTLER	3,486	5	308	2,317	3	1,088	21	0	7,228
CALDWELL	519	0	51	285	0	131	3	0	989
CALLAWAY	2,358	3	223	1,336	0	582	14	0	4,516
CAMDEN	2,666	4	304	1,215	0	533	30	1	4,753
CAPE GIRARDEAU	4,117	9	442	2,475	0	1,058	62	0	8,163
CARROLL	497	0	60	237	0	108	0	0	902
CARTER	572	2	27	289	0	160	3	0	1,053
CASS	4,832	10	696	2,621	0	1,028	70	4	9,261
CEDAR	1,167	2	88	585	2	285	2	1	2,132
CHARITON	369	0	53	181	0	81	1	0	685
CHRISTIAN	5,740	9	925	2,319	0	1,261	58	3	10,315
CLARK	410	5	48	207	0	3 401	4	0	760
CLAY	10,029	17 0	1,217	6,059 576	0	2,401 225	178	3	19,904
CLINTON	963 3,828	11	102 335	2,408	4	892	51	4	1,873
COOPER		11	81	476	0	237	9	0	7,533 1,877
CRAWFORD	1,073 1,726	1	184	953	2	410	7	1	3,284
DADE	530	1	54	243	0	99	5	1	933
DALLAS	1,206	0	157	648	0	288	13	1	2,313
DAVIESS	603	0	91	234	0	138	7	0	1,073
DE KALB	436	0	64	222	0	95	1	0	818
DENT	1,229	4	134	696	0	257	5	0	2,325
DOUGLAS	972	0	122	622	0	235	6	1	1,958
DUNKLIN	2,615	2	179	2,325	2	741	28	0	5,892
FRANKLIN	5,255	3	484	2,900	1	1,317	40	3	10,003
GASCONADE	779	6	107	385	0	173	5	0	1,455
GENTRY	430	0	58	173	0	97	1	0	759
GREENE	16,758	34	1,699	9,437	3	4,842	262	13	33,048
GRUNDY	656	5	44	341	0	137	4	0	1,187
HARRISON	607	3	52	296	0	111	6	0	
HENRY	1,528	1	157	808	0	389	12	0	2,895
HICKORY	570	0	48	312	1	139	3	0	1,073
HOLT	238	0	22	98	0	46	1	0	405
HOWARD	661	0	79	221	0	126	7	0	1,094
HOWELL	3,707	2	359	1,986	0	863	22	0	6,939
IRON	760	4	50	437	0	186	4	0	1,441
JACKSON	42,053	100	3,492	32,247	2	10,565	1,044	25	89,528
JASPER	9,695	8	719	5,225	0	2,154	218	9	18,028
JEFFERSON	9,954	17	1,099	5,967	0	2,607	59	0	19,703
JOHNSON	2,166	2	252	1,200	2	548		3	4,194
KNOX	274	0	31	98	0	56	4	0	463
LACLEDE	2,961	4		1,572	3	802	28	3	5,669
LAFAYETTE	1,813	2	220	1,060	0	445	17	2	3,559
LAWRENCE	3,200	4	241	1,567	0	718	54	3	5,787
LEWIS	492	4	54	310	0	89	7	0	
LINCOLN	3,029	5	386	1,873	0	753	27	1	6,074
LINN	756	0		405	3	202	4	0	
LIVINGSTON	852	0		445	0	247	1	0	,
MACON	1,099	2		478	0	257	7	0	,
MADISON	976	0	99	479	0	231	4	0	1,789

TABLE 16 MAGI CHILDREN FEBRUARY 2022

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES		CHILDREN
MARIES	451	3	50	227	0	103	1	0	835
MARION	1,918	2	182	1,026	0	482	17	0	3,627
MCDONALD	2,260	5	109	1,178	0	442	51	2	4,047
MERCER	149	0	32	91	0	27	0	0	299
MILLER	1,950	0	218	946	0	468	20	1	3,603
MISSISSIPPI	952	0	87	729	1	274	14	0	2,057
MONITEAU	1,015	5	128	367	0	189	9	2	1,715
MONROE	506	0	64	250	2	132	7	0	961
MONTGOMERY	635	3	102	388	0	170	1	0	1,299
MORGAN	1,501	4	215	827	0	340	16	0	2,903
NEW MADRID	1,152	2	86	860	0	319	4	0	2,423
NEWTON	4,441	7	419	2,183	2	1,000	100	7	8,159
NODAWAY	779	2	119	318	0	190	7	0	1,415
OREGON	960	3	92	528	0	203	7	0	1,793
OSAGE	441	2	54	218	0	101	4	0	820
OZARK	746	0	76	419	0	117	3	0	1,361
PEMISCOT	1,542	4	90	1,320	1	416	3	0	3,376
PERRY	1,018	0	106	515	0	230	10	0	1,879
PETTIS	3,742	8	320	1,948	0	880	85	0	6,983
PHELPS	2,577	5	243	1,424	0	636	39	1	4,925
PIKE	1,101	0	90	624	0	255	14	0	2,084
PLATTE	3,251	7	410	1,926	0	749	64	3	6,410
POLK	2,245	4	238	1,120	0	497	15	3	4,122
PULASKI	2,243	3	203	1,120	0	638	20	0	4,650
PUTNAM	303	0	37	1,479	0	69	0	0	524
RALLS	458	3	49	278	0	116	8	0	912
RANDOLPH	1,625	0	143	952	2	421	10	0	3,153
RAY	1,163	7	118	707	0	301	9	1	2,306
REYNOLDS	516	0	50	295	0	136	2	0	999
RIPLEY	1,179	1	141	682	0	305	6	0	2,314
SALINE	1,586	6	102	908	0	314	26	0	2,942
SCHUYLER	246	0	31	80	0	51	1	0	409
SCOTLAND	254	2	54	109	0	39	2	0	460
SCOTLAND	3,028	7	256	2,052	0	877	22	0	6,242
SHANNON	747	0	65	401	0	159	1	0	1,373
SHELBY	434	2	54	191	0	83	4	1	769
ST CHARLES	10.569	28	1,364	5,954	0	2,287	174	7	20,383
	-,	3	1,364	329	0		174	1	
ST CLAIR	639	5	374		1	118	35	1	1,149
ST FRANCOIS ST LOUIS CITY	4,224	24	859	2,680	1	1,165	299	5	8,485 41,478
	18,967	73	3,543	15,799	1	5,524	619	9	,
ST LOUIS COUNTY	43,170		78	30,156 469		11,128	_		88,699
STE GENEVIEVE	789	0				199	34	0	
STODDARD	2,091	5	266	1,180	1	558			4,135
STONE	1,859	7	219	917	0	441	15		3,459
SULLIVAN	402	1 7	49	267	0	104	11 78	0	834
TANEY	4,325		448	1,989	0	999			7,856
TEXAS	1,747	1	160	969	0	417	9	0	3,303
VERNON	1,484	1	170	795	2	379	10		2,850
WARREN	1,910	9	204	1,233	2	382	35	3	3,778
WASHINGTON	1,733	7	149	1,175	0	477	4	0	3,545
WAYNE	1,019	2	64	543	1	229	6	0	1,864
WEBSTER	2,846	14	345	1,269	0	688	19		5,184
WORTH	92	0	10	37	0	22	0		161
WRIGHT	1,795	3	177	1,033	1	431	8		3,448
NOT AVAILABLE	3	0	0	5	0	3	1	0	12

TABLE 17 MAGI PARENTS/ADULTS FEBRUARY 2022

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	98,342	9	69,534	5,376	10,842	72,344	256,447
ADAIR	366	0	320	18	32	303	1,039
ANDREW	160	0	133	9	19	153	474
ATCHISON	50	0	43	6	8	44	151
AUDRAIN	524	0	351	37	69	361	1,342
BARRY	727	0	489	41	74	523	
							1,854
BARTON	223	0	163	8	29	159	582
BATES	271	0	187	17	23	207	705
BENTON	349	0	198	15	25	279	866
BOLLINGER	243	0	161	25	24	168	621
BOONE	2,220	0	1,614	160	295	1,912	6,201
BUCHANAN	1,706	0	1,266	94	186	1,128	4,380
BUTLER	1,176	0	852	52	105	788	2,973
CALDWELL	160	0	105	6	13	86	370
CALLAWAY	700	0	481	35	81	519	1,816
CAMDEN	686	0	452	32	66	563	1,799
CAPE GIRARDEAU	1,159	0	894	63	121	911	3,148
CARROLL	135	0	96	6	14	101	352
CARTER	138	0	130	9	15	139	431
CASS	1,314	0	870	71	153	901	3,309
CEDAR	306	0	243	12	24	228	813
CHARITON	97	0	65	5	7	76	250
CHRISTIAN	1,290	0	1,046	90	164	943	3,533
CLARK	115	0	77	7	8	79	286
CLAY	2,912	1	2,199	156	277	2,013	7,558
CLINTON	286	0	193	21	26	164	690
COLE	1,112	0	813	69	141	746	2,881
COOPER	217	0	202	11	27	182	639
CRAWFORD	539	1	342	34	41	388	1,345
DADE	123	0	71	8	17	100	319
DALLAS	348	0	223	17	26	235	849
		0		17	_		
DAVIESS	107		93		14	108	337
DE KALB	111	0	88	7	10	82	298
DENT	368	0	215	12	25	266	886
DOUGLAS	308	0	209	13	33	159	722
DUNKLIN	964	0	594	40	81	574	2,253
FRANKLIN	1,571	0	1,020	67	159	1,127	3,944
GASCONADE	196	0	146	10	17	200	569
GENTRY	76	0	75	10	10	72	243
GREENE	4,863	0	4,198	320	542	3,974	13,897
GRUNDY	191	0	115	5	22	160	493
HARRISON	139	0	89	7	11	105	351
HENRY	444	0	309	22	54	330	1,159
HICKORY	183	1	107	8	12	155	466
HOLT	43	0	43	3	5	45	139
HOWARD	124	0	119	7	21	106	377
HOWELL	1,016	0	728	70	97	756	2,667
IRON	260	0	151	13	23	162	609
JACKSON	13,243	3	8,634	645	1,270	10,040	33,835
JASPER	2,373	0	1,759	123	264	1,781	6,300
JEFFERSON	3,420	0	2,113	162	322	2,082	8,099
JOHNSON	649	0	439	42	60	456	1,646
		0	439		7		
KNOX	58			3		59	167
LACLEDE	817	0	647	54	61	545	2,124
LAFAYETTE	537	0	343	33	38	339	1,290
LAWRENCE	768	0	619	37	95	527	2,046
LEWIS	155	0	72	5	15	102	349
LINCOLN	1,012	0	605	43	95	535	2,290
LINN	223	0	171	12	25	164	595
LIVINGSTON	253	0	218	21	31	186	709
MACON	235	0	237	16	26	190	704
MADISON	246	0	210	12	20	190	678

TABLE 17 MAGI PARENTS/ADULTS FEBRUARY 2022

MARIES					EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
MARION		MHF	ТМН	MPW	HEALTH	HEALTH	EXPANSION	=
MCDONAID	MARIES	131	0	89	6	9	94	329
MERCER 54 0 25 4 3 41 1228 MILLER 504 0 392 34 58 380 1,368 MISSSSIPP 327 1 211 19 28 228 818 MONITEAU 191 0 163 17 29 154 MONROE 153 0 110 8 144 97 382 MONTGOMEY 185 0 115 14 18 155 MONTGOMEY 185 0 155 14 18 155 MONTGOMEY 185 0 155 14 18 18 155 MONTGOMEY 185 0 155 14 18 18 155 MEW MADRID 391 0 256 28 33 244 952 NEW MADRID 391 0 760 73 112 820 2,911 NODAWAY 177 0 159 15 26 155 NODAWAY 177 0 159 15 26 155 OSAGE 108 0 85 7 15 68 28 OSAGE 108 0 85 7 15 68 28 OSAGE 108 0 85 7 15 68 28 PEMISCOT 547 0 351 29 41 328 189 666 OSAGE 108 0 85 7 15 68 28 PEMISCOT 547 0 351 29 41 328 1,296 PERTY 257 0 166 9 27 182 666 PETTIS 782 0 664 54 86 557 2,273 PHELPS 788 0 520 38 79 693 2,118 PHELPS 788 0 520 38 79 693 2,118 PLIASKI 726 0 546 42 76 502 1,892 PLIATE 945 0 699 58 90 609 2,401 PLIATE 945 0 596 33 61 1,396 PLIATE 945 0 596 33 61 1,406 37 RANDOLPH 502 0 363 28 58 403 1,355 REPLIY 383 0 259 22 21 1227 902 REPLIY 383 0 259 22 21 21 217 902 REPLIY 383 0 259 22 21 21 217 902 REPLIY 383 0 259 22 21 21 217 902 REPLIY 383 0 259 25 19 45 259 1,352 REPLIY 383 0 259 25 19 45 259 1,352 REPLIY 383 0 259 22 21 217 196 37 REPLIY 383 0 259 22 21 217 196 37 REPLIY 383 0 259 25 19 45 259 1,352 REPLIY 383 0 259 22 21 217 197 502 REPLIY 383 0 259 22 21 217 197 502 REPLIY 383 0 259 22 21 217 197 502 REPLIY 383 0 259 25 29 21 217 197 502 REPLIY 383 0 259 25 29 25 21 217 195 564 REPLIY 383 0 259 25 29 25 21 217 195 564 REPLIY 383 0 259 25 29 25 21 217 195 564 REPLIY 383 0 259 25 29 27 21 217 190 25 15 15 15 15 15 15 15 15 15 15 15 15 15	MARION	523	0	391	32	75	445	1,466
MILLER 504 0 392 34 58 380 1.366 MISSISSIPPI 327 1 211 19 28 228 314 MONTGOL 191 0 163 17 29 154 555 MONROE 153 0 110 8 14 97 382 MONROE 153 0 110 8 14 97 382 MONROEN 185 0 115 14 18 155 487 MORGAN 448 0 281 24 32 275 1.060 NEW MADRID 391 0 256 28 33 244 952 NEW TON 1,150 0 760 73 112 820 2,915 NEW TON 1,150 0 760 73 112 820 2,915 NEW TON 1,150 0 176 18 28 189 662 OSAGE 108 0 85 7 115 68 283 OZARR 108 0 85 7 15 68 283 OZARR 200 0 118 8 8 22 166 534 PEMISCOT 547 0 351 29 41 328 189 662 OZARR 200 0 188 8 22 166 534 PEMISCOT 547 0 351 29 41 328 1,929 PERTIS 782 0 694 54 86 557 2,173 PHELPS 788 0 520 38 79 693 2,118 PIKE 312 0 202 16 33 205 788 PUTNAM 62 0 71 4 5 64 20 76 502 1,939 PUTNAM 62 0 71 4 5 64 20 76 502 1,939 PUTNAM 62 0 71 4 5 64 20 76 502 1,939 PUTNAM 62 0 71 4 5 64 20 76 502 1,939 PUTNAM 62 0 71 4 5 64 20 76 502 1,939 PUTNAM 62 0 71 4 5 64 20 76 502 1,939 PUTNAM 62 0 71 4 5 64 20 76 502 1,939 PUTNAM 62 0 71 4 5 64 20 76 502 1,939 PUTNAM 63 0 71 64 4 5 70 78 78 78 78 78 78 78 78 78 78 78 78 78	MCDONALD	541	0	370	28	50	290	1,279
MISSISIPP 327	MERCER	54	0	26	4	3	41	128
MONITEAU 191 0 163 17 29 154 554 MONROR 153 0 110 8 14 97 382 MONTGOMERY 185 0 115 14 18 155 487 MONROR 448 0 281 24 32 275 1,060 MONROR 548 0 281 24 32 24 95 2,915 MEWTON 1,150 0 760 73 112 820 2,915 MEWTON 1,150 0 760 73 112 820 2,915 MEWTON 1,150 0 176 18 28 189 662 55 532 MERGON 251 0 176 18 28 189 662 60 60 60 60 60 60 60 60 60 60 60 60 60	MILLER	504	0	392	34	58	380	1,368
MONTGOMERY	MISSISSIPPI	327	1	211	19	28	228	814
MONTGOMERY MORGAN 448 0 281 24 32 275 1,060c NEW MADRID 391 0 256 28 33 244 952 NEWTON 1,150 0 760 73 112 820 2,915 OREGON 551 0 0 0 166 18 28 189 662 0 0 0 0 0 0 0 0 0 166 18 28 189 662 0 0 0 0 0 0 0 0 188 0 0 85 7 15 86 288 0 0 0 0 0 0 0 0 0 188 22 166 163 0 0 0 0 0 188 28 189 662 0 0 0 0 0 188 8 22 166 134 0 0 0 188 8 22 166 134 0 0 0 188 8 22 166 134 0 188 0 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 0 188 0 0 0 188 0 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 0 188 0 0 188 0 0 0 188 0 0 188 0 0 188 0 0 188 0 0 188 0 188 0 0 188 0 188 0 0 188 188 188 188 188 188 188 188 188 188 188 188 188 188	MONITEAU	191	0	163	17	29	154	554
MORGAN	MONROE	153	0	110	8	14	97	382
NEW MADRID 391	MONTGOMERY	185	0	115	14	18	155	487
NEWTON	MORGAN	448	0	281	24	32	275	1,060
NODAWAY	NEW MADRID	391	0	256	28	33	244	952
DREGON 251	NEWTON	1,150	0	760	73	112	820	2,915
DREGON 251	NODAWAY	177	0	159	15	26	155	532
OZARK 220 0 118 8 22 166 534 PEMISCOT 547 0 351 29 41 328 1,296 PERRY 257 0 186 9 27 182 666 PETTIS 782 0 694 54 86 557 2,173 PHELPS 788 0 520 38 79 693 2,118 PIKE 312 0 202 16 33 205 768 PLATIE 945 0 699 58 90 609 2,401 POLK 587 0 396 33 61 438 1,515 PULTSKIM 726 0 546 42 76 502 1,892 PULTNAM 62 0 71 4 5 64 206 RALIS 137 0 103 6 17 108 371 </td <td></td> <td>251</td> <td>0</td> <td>176</td> <td>18</td> <td>28</td> <td>189</td> <td>662</td>		251	0	176	18	28	189	662
DZARK	OSAGE	108	0	85	7	15	68	283
PERRY	OZARK	220	0	118		22	166	534
PERRY	PEMISCOT	547	0	351	29	41	328	1.296
PETIIS 782 0 694 54 86 557 2,173 PHELPS 788 0 520 38 79 693 2,118 PHELPS 788 0 0 520 38 79 693 2,118 PHELPS 312 0 202 16 33 205 766 PLATTE 945 0 699 58 90 609 2,40 POLK 587 0 396 33 61 438 1,515 PULASKI 726 0 546 42 76 502 1,892 PUTNAM 62 0 71 4 5 64 20 RALLS 137 0 103 6 17 108 371 RANDOLPH 502 0 363 28 58 403 1,354 RAY 383 0 259 22 21 217 902 REYNOLDS 160 0 110 8 10 136 424 RIPLEY 387 0 236 26 33 230 912 SALINE 433 0 257 19 45 259 1,013 SCHUYLER 47 0 46 4 11 51 155 SCOTLAND 59 0 35 33 8 49 154 SCOTT 877 0 735 45 117 634 2,408 SHANNON 199 0 123 11 21 163 517 SHELBY 118 0 73 4 13 69 277 ST CHARLES 3,060 0 1,948 178 337 2,086 7,606 ST CLAIR 182 0 94 11 19 155 461 ST FRANCOIS 1,440 0 952 62 136 928 3,518 STE GENEVICE 249 0 155 16 28 150 ST COUNTY 13,087 1 9,000 393 28 46 409 1,381 ST CHANLES 3,060 0 4,452 294 976 5,124 17,005 ST CLOUIS COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 STE GENEVICE 249 0 155 16 28 150 598 ST CLUIS COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 STE GENEVICE 30 393 28 46 409 1,381 ST CHANLES 3,060 0 3,93 28 46 409 1,381 ST CHANLES 3,060 0 4,452 294 976 5,124 17,005 ST CLUIS COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 STE GENEVICE 249 0 155 16 28 150 598 ST CONDARD 59 0 393 28 46 409 1,381 ST CHANLES 3,060 0 3,93 28 46 409 1,381 ST CHANLES 3,060 0 3,93 38 67 434 1,621 ST CHANLES 3,060 0 3,93 28 46 409 1,381 ST CHANLES 3,060 0 3,93 28 46 409 1,381 ST CHANLES 3,07 1 9,202 677 1,808 9,814 34,588 STE GENEVICE 249 0 155 16 28 150 598 ST COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 ST COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 ST COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 ST COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 ST COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 ST COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 ST COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 ST COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 ST COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 ST COUNTY 13,087 1 9,202 677 1,808 9,814 34,588 ST COUNTY 13,087 1 1 9,202 677 1,808 9,814 34,588 ST COUNTY 13,087 1 1 9,202 677 1,808 9,814			0					661
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	NOT AVAILABLE	464	0	360	0	0	8	1,220

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED FEBRUARY 2022

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	21	3,624	178,583	31,396	2,193	41,512	257,329
ADAIR	1	17	832	173	22	136	1,181
ANDREW	0	4	258	58	1	79	400
ATCHISON	0	2	119	40	5	45	211
AUDRAIN	0	17	893	211	9	147	1,277
BARRY	0	22	1,326	206	8	204	1,766
BARTON	0	4	406	82	5	148	645
BATES	0	14	516	127	5	125	787
BENTON	0	17	876	159	5	208	1,265
BOLLINGER	0	3	495	110	4	208	820
BOONE	0	64	4,057	811	96	550	5,578
BUCHANAN	0	48	3,411	595	44	608	4,706
BUTLER	1	42	2,666	452	20	591	3,772
CALDWELL	0	4	191	41	2	74	312
CALLAWAY	1	16	1,129	242	14	227	1,629
CAMDEN	0	13	1,110	247	18	176	1,564
CAPE GIRARDEAU	0	50	2,112	375	28	694	3,259
CARROLL	0	5	276	68	1	67	417
CARTER	0	1	381	76	6	79	543
CASS	0	41	1,721	351	22	508	2,643
CEDAR	0	6	627	116	7	160	916
CHARITON	0	6	196	42	1	154	399
CHRISTIAN	0	26	1,536	239	15	414	2,230
CLARK	0	5	163	40	1	50	259
CLAY	0	115	3,736	826	68	751	5,496
CLINTON	0	13	345	74	9	163	604
COLE	0	44	1,891	321	42	358	2,656
COOPER	0	9	491	127	10	143	780
CRAWFORD	0	23	1,021	188	6	293	1,531
DADE	0	5	255	58	1	58	377
DALLAS	0	15	720	124	3	157	1,019
DAVIESS	0	4	228	37	3	36	308
DE KALB	0	4	269	54	5	121	453
DENT	0	9	807	150	9	160	1,135
DOUGLAS	1	4	561	102	3	106	777
DUNKLIN	1	33	2,283	290	13	652	3,272
FRANKLIN	0	44	2,389	521	33	569	3,556
GASCONADE	0	11	392	78	9	146	636
GENTRY	0	3	162	71	8	35	279
GREENE	1	203	9,426	1,404	126	1,784	12,944
GRUNDY	0	5	393	83	10	151	642
HARRISON	1	7	332	88	5	74	507
HENRY	0	13	1,064	160	14	188	1,439
HICKORY	0	4	378	64	4	60	510
HOLT	0	2	111	22	2	46	183
HOWARD	0	4	298	67	7	53	429
HOWELL	0	22	2,108	297	14	491	2,932
IRON	1	11	607	92	3	308	1,022
JACKSON	2	553	20,928	3,446	227	4,029	29,185
JASPER	0	67	4,520	848	36	771	6,242
JEFFERSON	0	89	4,323	919	41	1,158	6,530
JOHNSON	0	24	923	180	11	235	1,373
KNOX	0	3	109	24	0	68	204
LACLEDE	0	33	1,440	240	13	208	1,934
LAFAYETTE	0	16	880	188	14	436	1,534
LAWRENCE	0	19	1,348	258	5	238	1,868
LEWIS	0	6	270	63	4	100	443
LINCOLN	1	23	1,294	274	22	412	2,026
LINN	0	3	481	93	7	137	721
LIVINGSTON	0	9	585	81	12	249	936
MACON	0	15	420	120	13	130	698
MADISON	0	13	587	129	4	272	1,005

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED FEBRUARY 2022

	SSI-SP, NON- TICKET TO			TOTAL			
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	5	211	50	1	68	336
MARION	0	13	1,241	234	25	521	2,034
MCDONALD	0	4	708	138	0	87	937
MERCER	0	0	97	20	2	36	155
MILLER	0	15	896	203	15	199	1,328
MISSISSIPPI	0	12	812	130	5	167	1,126
MONITEAU	0	2	333	74	0	71	480
MONROE	1	6	238	89	3	98	435
MONTGOMERY	0	11	383	92	0	129	615
MORGAN	0	11	912	168	12	141	1,244
NEW MADRID	1	14	922	153	2	307	1,399
NEWTON	0	30	1,710	335	20	416	2,511
NODAWAY	0	10	433	103	10	113	669
OREGON	0	5	779	105	2	115	1,006
OSAGE	0	13	217	47	6	65	348
OZARK	0	4	463	57	0	243	767
PEMISCOT	0	15	1,315	150	11	321	1,812
PERRY	0	7	484	136	18	149	794
PETTIS	0	28	1,599	325	27	635	2,614
PHELPS	0	25	1,673	302	28	375	2,403
PIKE	0	14	618	143	3	147	925
PLATTE	0	24	998	184	35	301	1,542
POLK	1	13	1,207	216	15	358	1,810
PULASKI	0	17	1,209	196	12	130	1,564
PUTNAM	0	6	139	47	1	51	244
RALLS	0	5	254	71	3	85	418
RANDOLPH	0	11	1,033	204	10	387	1,645
RAY	0	10	509	127	10	124	780
REYNOLDS	0	4 9	420	71	7	90	592
RIPLEY	0		923	146	2 8	207	1,287
SALINE	0	11 0	830 140	173 34	1	218 29	1,240
SCHUYLER SCOTLAND	0	3	91	19	2	9	204 124
SCOTLAND	0	38	2,045	334	25	602	3,044
SHANNON	0	6	525	76	6	94	707
SHELBY	0	3	185	46	6	66	306
ST CHARLES	0	99	4,213	971	134	901	6,318
ST CLAIR	0	12	434	80	4	72	602
ST FRANCOIS	1	71	3,179	527	28	1,083	4,889
ST LOUIS CITY	2	312	17,170	2,082	137	3,013	22,716
ST LOUIS COUNTY	1	612	21,509	3,661	302	5,827	31,912
STE GENEVIEVE	0	5	410	101	7	182	705
STODDARD	0	25	1,461	287	9	409	2,191
STONE	0	7	809	123	4	89	1,032
SULLIVAN	0	2	217	46	5	117	387
TANEY	0	36	1,824	248	19	305	2,432
TEXAS	0	12	1,021	193	5	201	1,432
VERNON	0	14	926	166	10	223	1,339
WARREN	0	25	798	159	11	96	1,089
WASHINGTON	0	29	1,439	250	10	271	1,999
WAYNE	1	18	824	143	2	140	1,128
WEBSTER	0	21	1,067	174	6	259	1,527
WORTH	0	0	49	20	4	18	91
WRIGHT	1	13	985	142	8	152	1,301
NOT AVAILABLE	0	0	24	3	0	2	29

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
FEBRUARY 2022

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	13,348	96,605	109,953	22,868	16,257	39,125
ADAIR	56	495	551	83	65	148
ANDREW	25	151	176	55	31	86
ATCHISON	11	78	89	33	28	61
AUDRAIN	69	474	543	90	96	186
BARRY	131	715	846	255	95	350
BARTON	48	260	308	92	33	125
BATES	64	299	363	98	50	148
BENTON	88	531	619	165	72	237
BOLLINGER	33	339	372	65	55	120
BOONE	245	1,888	2,133	354	345	699
BUCHANAN	269	1,616	1,885	348	291	639
BUTLER	145	1,556	1,701	269	264	533
CALDWELL	33	120	153	46	18	64
CALLAWAY	192	611	803	164	97	261
CAMDEN	113	543	656	156	100	256
CAPE GIRARDEAU	143	1,289	1,432	275	242	517
CARROLL	21	173	194	39	28	67
CARTER	20	243	263	49	41	90
CASS	151	897	1,048	264	192	456
CEDAR	80	356	436	91	73	164
CHARITON	15	162	177	24	29	53
CHRISTIAN	136	861	997	281	145	426
CLARK	12	104	116	29	21	50
CLAY	306	1,825	2,131	510	363	873
CLINTON	37	195 943	232	52	48	100
COLE	146		1,089	197 74	177 78	374
COOPER CRAWFORD	27 78	281	308		116	152 278
DADE	36	605 139	683 175	162 62	38	100
DALLAS	85	405	490	128	56	184
DAVIESS	14	122	136	53	16	69
DE KALB	29	212	241	49	37	86
DENT	35	457	492	82	69	151
DOUGLAS	69	340	409	115	43	158
DUNKLIN	124	1,375	1,499	218	217	435
FRANKLIN	197	1,321	1,518	454	232	686
GASCONADE	28	234	262	56	46	102
GENTRY	19	104	123	28	29	57
GREENE	706	4,741	5,447	1,317	697	2,014
GRUNDY	32	244	276	49	50	99
HARRISON	42	200	242	39	51	90
HENRY	69	573	642	148	77	225
HICKORY	58	208	266	90	31	121
HOLT	6	67	73	19	18	37
HOWARD	24	189	213	41	23	64
HOWELL	238	1,292	1,530	391	177	568
IRON	33	408	441	72	48	120
JACKSON	1,446	10,035	11,481	2,538	1,641	4,179
JASPER	404	2,390	2,794	590	408	998
JEFFERSON	406	2,271	2,677	673	444	1,117
JOHNSON	65	459	524	125	97	222
KNOX	13	76	89	18	22	40
LACLEDE	131	789	920	246	128	374
LAFAYETTE	51	548	599	136	129	265
LAWRENCE	140	757	897	246	92	338
LEWIS	28	163	191	32	28	60
LINCOLN	120	718	838	202	126	328
LINN	42	271	313	66	57	123
LIVINGSTON	36	355	391	57	51	108
MACON	29	247	276	51	60	111
MADISON	35	383	418	82	84	166

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
FEBRUARY 2022

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	25	136	161	44	27	71
MARION	51	766	817	112	123	235
MCDONALD	82	351	433	115	62	177
MERCER	11	57	68	12	11	23
MILLER	78	493	571	162	102	264
MISSISSIPPI	39	494	533	80	86	166
MONITEAU	24	162	186	47	49	96
MONROE	28	169	197	28	41	69
MONTGOMERY	27	235	262	57	49	106
MORGAN	74	523	597	135	84	219
NEW MADRID	46	601	647	76	105	181
NEWTON	175	945	1,120	304	178	482
NODAWAY	66	244	310	64	51	115
OREGON	52	485	537	101	42	
OSAGE	13	135	148	30	28	143 58
OZARK	49	309	358	79	44	123
PEMISCOT	58	799	857	118	115	233
PERRY	29	305	334	53	64	117
PETTIS	125	1,074	1,199	191	162	353
PHELPS	114	913	1,027	188	166	354
PIKE	53	371	424	84	78	162
PLATTE	77	471	548	130	113	243
POLK	97	712	809	187	124	311
PULASKI	80	549	629	144	78	222
PUTNAM	13	96	109	22	26	48
RALLS	18	158	176	25	27	52
RANDOLPH	74	669	743	110	115	225
RAY	35	262	297	83	60	143
REYNOLDS	26	247	273	40	46	86
RIPLEY	47	523	570	102	108	210
SALINE	45	467	512	94	72	166
SCHUYLER	9	97	106	22	8	30
SCOTLAND	6	54	60	15	8	23
SCOTT	134	1,207	1,341	236	247	483
SHANNON	33	343	376	67	40	107
SHELBY	15	121	136	25	26	51
ST CHARLES	335	1,970	2,305	575	417	992
ST CLAIR	37	235	272	52	40	92
ST FRANCOIS	269	1,835	2,104	408	309	717
ST LOUIS CITY	874	8,881	9,755	1,309	1,143	2,452
ST LOUIS COUNTY	1,351	11,708	13,059	2,392	1.966	4,358
STE GENEVIEVE	32	263	295	56	66	· · · · ·
STODDARD	104	919	1,023	184	178	
STONE	90	433	523	207	51	
SULLIVAN	18	178	196	40	31	
TANEY	196	1,018	1,214	364	133	
TEXAS	119	590	709	169	117	286
VERNON	76	524	600	120	104	
WARREN	42	411	453	111	65	
WASHINGTON	87	732	819	167	110	
WAYNE	57	477	534	94	86	
WEBSTER	133	587	720	254	73	
WORTH	10	36	46	13	14	
WRIGHT	106	555	661	174	73	
NOT AVAILABLE	0	7	7	4	1	5

Figure 5
MO HealthNet Recipients

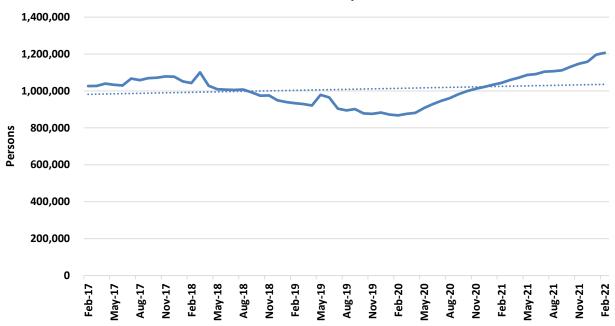


Figure 6
MO HealthNet Payments

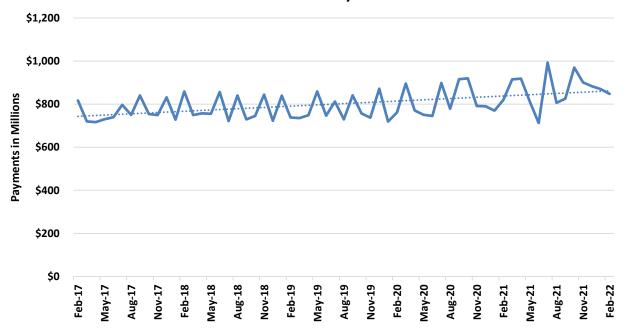


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
FEBRUARY 28, 2022

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	FEB-28-2022	JAN-31-2022	DEC-31-2021	FEB-28-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	175,817	176,180	176,920	172,067	-0.2%	-0.6%	2.2%
ELDERLY	90,770	91,086	90,821	87,473	-0.3%	-0.1%	3.8%
CUSTODIAL PARENTS	102,161	102,128	102,118	93,817	0.0%	0.0%	8.9%
CHILDREN	691,945	691,394	691,945	645,808	0.1%	0.0%	7.1%
PREGNANT WOMEN	68,651	67,507	66,391	48,977	1.7%	3.4%	40.2%
ADULT EXPANSION	70,909	62,297	53,643	N/A	N/A	N/A	N/A
TOTAL	1,200,253	1,190,592	1,181,838	1,048,142	0.8%	1.6%	14.5%
WOMEN'S HEALTH SERVICES (WHS)	14,298	15,081	15,991	47,824	-5.2%	-10.6%	-70.1%
TOTAL+WHS	1,214,551	1,205,673	1,197,829	1,095,966	0.7%	0.7%	9.3%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

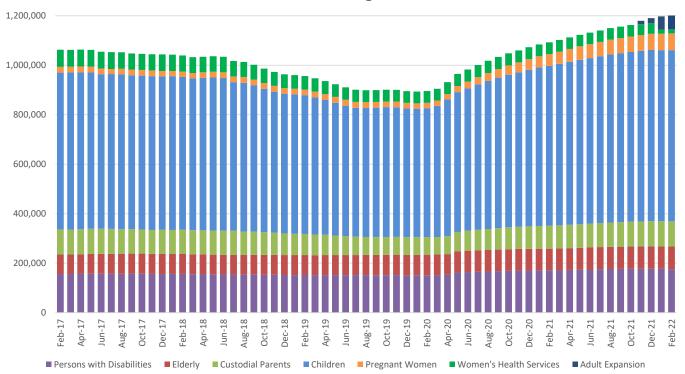


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL FEBRUARY 2022

ELIGIBILITY CATEGORY: ALL CATEGORIES
NUMBER OF FLIGIRIES ENROLLED ON 02/28/22: 1 200 253

CAPITATION: 912.668 NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 1,200,253 COST PER **UNITS OF** UNITS PER COST PER **EXPENDITURES** RECIPIENTS RECIPIENT SERVICE RECIPIENT SERVICE NURSING FACILITIES \$89,829,307.14 21,296 * \$4,218.13 179,164 8.4 \$501.38 HOSPITALS \$93,426,495,26 98.138 * \$951.99 992.591 10.1 \$94.12 INPATIENT \$47,238,178.03 6,008 \$7,862.55 66,584 11.1 \$709.45 **OUTPATIENT** \$46,188,317.23 96,265 \$479.80 926,007 9.6 \$49.88 DENTAL SERVICES \$430,538.12 3,217 * \$133.83 7,437 2.3 \$57.89 PHARMACY \$113,219,982.00 \$409.32 1,185,631 4.3 \$95.49 276,605 * PART D - COPAYS \$274,118.47 47,275 * \$5.80 334,743 7.1 \$0.82 PHYSICIAN RELATED \$35,160,205.73 153,044 * \$229.74 1,406,091 9.2 \$25.01 **PHYSICIAN** \$244,276.72 2,597 \$94.06 5,577 2.2 \$43.80 1,215,282 CLINIC \$24,090,270.98 106,139 \$226.97 \$19.82 FAMILY PLANNING \$1,423,859.41 16,928 \$84.11 18,534 1.1 \$76.82 X-RAY AND LAB \$1,669,654.85 17,152 \$97.34 72,210 \$23.12 NURSE PRACTITIONER 407 \$14,305.50 175 \$81.75 2.3 \$35.15 **PODIATRY** \$354,824.13 4,775 \$74.31 10.329 \$34.35 CRNA SERVICES \$0.00 \$0.00 0.0 \$0.00 RURAL HEALTH CLINICS \$2,829,984.80 20,743 \$136.43 28,775 \$98.35 CASE MANAGEMENT \$4,814.63 63 \$76.42 66 1.0 \$72.95 FED QUALIFIED HEALTH CARE 42,218 \$4,036,001.47 16,391 \$246.23 2.6 \$95.60 **PSYCHOLOGIST SERVICES** \$492,213.24 4,134 \$119.06 12,693 3.1 \$38.78 IN-HOME SERVICES \$69,561,502.35 55,786 \$1,246.93 15,631,058 280.2 \$4.45 HOME HEALTH SERVICES \$202,385.97 427 \$473.97 12,755 29.9 \$15.87 ADULT DAY HEALTH CARE \$1,699,708,81 1.277 \$1,331.02 546.810 428.2 \$3.11 AGED AND DISABLED WAIVER \$5,758,735.32 11,709 \$491.82 1,161,393 99.2 \$4.96 PERSONAL CARE \$59,707,141.73 52,056 \$1,146.98 13,612,567 261.5 \$4.39 AIDS WAIVER \$230,577.91 \$4,350.53 4,916 92.8 \$46.90 PHYSICAL DISABLED WAIVER \$1,357,826.42 158 \$8,593.84 140,166 887.1 \$9.69 INDEPENDENT LIVING WAIVER \$599,858.47 581 \$1,032.46 151,979 261.6 \$3.95 FAMILY CARE GIVING WAIVER \$0.00 \$0.00 \$0.00 0.0 BRAIN INJURY WAIVER \$5,267.72 \$752.53 472 67.4 \$11.16 REHAB AND SPECIALTY SERVICES \$18.39 \$21.142.451.20 1.149.888 * 3.337.791 2.9 \$6.33 AUDIOLOGY SERVICES \$10,026.07 213 \$47.07 385 1.8 \$26.04 OPTOMETRIC SERVICES \$350,781.69 5,236 \$66.99 12,412 2.4 \$28.26 **DURABLE MEDICAL EQUIPMENT** \$4,766,126.69 21,689 \$219.75 1,489,703 68.7 \$3.20 AMBULANCE SERVICES \$416.44 \$20.45 \$4,597,032.49 11,039 224,839 20.4 REHABILITATION CENTER \$15,625.61 112 \$139.51 2,066 18.5 \$7.56 HOSPICE \$6,983,384.95 1,581 \$4,417.07 49,817 31.5 \$140.18 **NON-EMERGENCY TRANS** \$4.396.354.33 1.147.304 \$3.83 1.557.466 1.4 \$2.82 NON-PARTICIPATING PROV \$5,169.13 \$90.69 156 \$33.14 COMPREHENSIVE DAY REHAB \$0.00 \$0.00 0.0 \$0.00 DISEASE MANAGEMENT 947 \$18.95 \$17,950.24 233 \$77.04 **BUY-IN PREMIUMS** \$27,442,796.80 156,760 ** \$175.06 PART-A \$846,146.80 1,687 \$501.57 PART-B \$26,596,650.00 155.073 \$171.51 MENTAL HEALTH SERVICES \$95.688.837.10 56,710 * \$1.687.34 5.277.579 93.1 \$18.13 PRIVATE HOME ICF/ID \$547,638.78 68 \$8,053.51 2,273 33.4 \$240.93 ID/DD WAIVER 2,247,122 \$42,572,348.45 9,042 \$4,708.29 248.5 \$18.95 **PSYCH REHAB-PRIVATE** \$7,006,207.36 6,302 \$1,111.74 211,923 33.6 \$33.06 CSTAR - PRIVATE \$2,311,865.94 4,231 \$546.41 161,512 38.2 \$14.31 TARGETED CASE MANAGEMENT \$5,701,968.29 17,033 \$334.76 659,694 38.7 \$8.64 COMMUNITY SUPPORT WAIVER \$9,968,121.30 3,798 \$2,624.57 1,885,149 496.3 \$5.29 CERT COMM BEHAV HLTH CLINC \$27,580,686,98 27,322 \$1.009.47 109.906 4.0 \$250.95 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 \$0.00 0.0 \$0.00 STATE INSTITUTIONS 6,121 * \$97.29 \$18,567,152.79 \$3,033.35 190,853 31.2 ICF/INTELLECTUAL DISABILITIES \$8,721,734.16 243 \$35,891.91 9,635 39.7 \$905.21 MENTAL HOSPITAL \$15,535.03 31 31.0 \$501.13 **PSYCH CARE UNDER AGE 22** \$129,622.50 9 \$14,402.50 225 25.0 \$576.10 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$1,193,391.36 4.580 \$260.57 138.124 \$8.64 FSD CASE MANAGEMENT \$198.58 \$8,506,869.74 1,359 \$6,259.65 42,838 31.5 **EPSDT SERVICES** \$9,085,800.50 23,189 * \$391.82 1,129,693 48.7 \$8.04 **EPSDT SCREENINGS** 104.6 \$11.69 \$906,436.78 741 \$1,223.26 77,536 **EPSDT REFERRAL SERVICES** \$8,179,363.72 22,743 \$359.64 1,052,157 46.3 \$7.77 **EPSDT TARGETED CASE MGMT** \$0.00 0 \$0.00 0.0 \$0.00

MANAGED CARE PREMIUMS

TOTAL

\$274,050,855.68

\$847,880,043.14

912,668

1,206,505 *

\$300.27

\$702.76

^{*} Unduplicated total. ** Recipients are not added to the total.

lote: 1) Total expenditures do not include \$96,598.69.

²⁾ The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

³⁾ Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month

⁴⁶Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment nos in ESD/MHD amonthly wanagement Report prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 77,635

EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
\$57,740,426.47	14,301 *	\$4,037.51	124,505	8.7	\$463.76
¢7 702 962 96	12 710 *	¢E60 40	100.004	14.5	\$39.16
					\$590.98
\$4,535,224.77	13,578	\$334.01	193,490	14.3	\$23.44
\$99,921.97	817 *	\$122.30	1,284	1.6	\$77.82
\$3,555,847,57	11.041 *	\$322.06	113.401	10.3	\$31.36
					\$0.73
					\$18.30
					\$18.30
\$3,965,712.75	25,855	\$153.38	252,972	9.8	\$15.68
\$104.94	3	\$34.98	3	1.0	\$34.98
\$251,787.28	3,377	\$74.56	13,762	4.1	\$18.30
\$3,710.28	106	\$35.00	204	1.9	\$18.19
	1,816	\$52.72	4,434	2.4	\$21.59
			0		\$0.00
					\$61.69
					\$0.00
					\$83.66
\$58,567.16	801	\$/3.12	1,597	2.0	\$36.67
\$28,436,057.49	22,573 *	\$1,259.74	6,174,550	273.5	\$4.61
\$16,404.81	40	\$410.12	1,111	27.8	\$14.77
\$308,711.65	192	\$1,607.87	63,418	330.3	\$4.87
\$5,419,264.21	10,947	\$495.05	1,085,422	99.2	\$4.99
					\$4.51
					\$74.08
					\$0.00
					\$3.66
\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
\$8,366,149.22	79,644 *	\$105.04	787,020	9.9	\$10.63
\$5,208.83	64	\$81.39	119		\$43.77
					\$31.67
					\$1.82
					\$11.47 \$7.30
					\$7.30 \$134.33
					\$8.16
					\$34.40
					\$0.00
\$2,734.17	39	\$70.11	143	3.7	\$19.12
\$8,461,006.00	46,367 **	\$182.48			
\$817,535.00		\$503.41			
\$7,643,471.00		\$1/0.83			
\$6,837,948.54	2,731 *	\$2,503.83	274,660	100.6	\$24.90
					\$237.50
					\$25.83
					\$26.27 \$11.87
1					\$8.64
					\$5.37
					\$250.26
\$0.00	0	\$0.00	0	0.0	\$0.00
\$2 925 776 32	281 *	\$10.412.02	9 562	34.0	\$305.98
					\$912.12
					\$501.13
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$55,304.64 \$0.00	199 0	\$277.91 \$0.00	6,401 0	32.2 0.0	\$8.64 \$0.00
\$90.667.09	360 *	\$251.85	11.321	31.5	\$8.01
\$0.00	0	\$0.00	0	0.0	\$0.00
\$90,667.09	360	\$251.85	11,321	31.5	\$8.01
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0 *	\$0.00			
	\$7,793,863.86 \$3,258,639.09 \$4,535,224.77 \$99,921.97 \$33,555,847.57 \$88,661.89 \$5,241,965.94 \$64,746.43 \$3,965,712.75 \$104.94 \$251,787.28 \$3,710.28 \$95,745.56 \$0.00 \$481,769.15 \$0.00 \$481,769.15 \$0.00 \$319,822.39 \$58,567.16 \$28,436,057.49 \$16,404.81 \$308,711.65 \$5,419,264.21 \$22,616,395.02 \$41,635.03 \$0.00 \$33,646.77 \$0.00 \$33,646.77 \$0.00 \$33,646.77 \$0.00 \$33,646.77 \$0.00 \$33,646.77 \$0.00 \$33,652.44 \$728,989.92 \$8,357.10 \$5,234,665.74 \$1,352,698.26 \$1,651.04 \$0.00 \$2,734.17 \$8,461,006.00 \$2,734.17 \$1,352,698.26 \$1,551.04 \$4,437,792.76 \$4,437,792.76 \$5,288.19 \$1,255,288.19 \$1,285,288	\$7,793,863.86 \$3,258,639.09 \$407 \$4,535,224,77 \$13,578 \$99,921.97 \$17 * \$1,041 * \$88,661.89 \$17,417 * \$88,661.89 \$17,417 * \$88,661.89 \$17,417 * \$88,661.89 \$17,417 * \$5,241,965.94 \$3,474.43 \$3,965,712.75 \$25,855 \$104.94 \$3,3710.28 \$106 \$95,745.56 \$1,816 \$0.00 \$0 \$481,769.15 \$5,607 \$0.00 \$0 \$319,822.39 \$1,671 \$58,567.16 \$01 \$22,436,057.49 \$22,573 * \$16,404.81 \$40 \$308,711.65 \$192 \$5,441,965.02 \$24,436,057.49 \$22,616,395.02 \$26,616,395.02 \$20,698 \$41,635.03 \$0.00 \$0 \$33,646.77 \$16 \$0.00 \$0 \$33,646.77 \$16 \$0.00 \$0 \$0 \$33,646.77 \$16 \$0.00 \$0 \$0 \$33,646.77 \$16 \$0.00 \$0 \$0.00 \$1,22,436,057.49 \$22,573 * \$1,671 \$22,616,395.02 \$20,698 \$41,635.03 \$10 \$50,00 \$0 \$53,646.77 \$16 \$50,00 \$0 \$53,646.77 \$16 \$50,00 \$0 \$53,646.77 \$16 \$50,00 \$0 \$53,646.77 \$16 \$50,00 \$0 \$53,646.77 \$16 \$50,00 \$0 \$53,646.77 \$16 \$50,00 \$0 \$53,646.77 \$16 \$50,00 \$0 \$53,646.77 \$16 \$50,00 \$0 \$53,364.77 \$16 \$51,24,487 \$27,444 \$28,487,494 \$3,487,92 \$41,691 \$41,794,94 \$41,794,94 \$42,794,94 \$44,794,94 \$44,794,94 \$54,437,792.76 \$447,994 \$46,600.00 \$59,667.09 \$50,00	\$7,793.863.86	\$7.793.863.86	\$7,793,863,86

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 299,572

\$154,073.90 \$2,734,820.04 \$872,900.90 \$1,861,919.14 \$5,871.39 \$22,086,425.54 \$1,536.52 \$1,065,897.57 \$2,619.85 \$475,854.59 \$344,432.89 \$25,935.56 \$0.00 \$1,254.58 \$0.00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00 \$0.00	23 * 10,007 * 166 9,929 44 * 69,234 * 313 * 8,709 * 40 2,448 4,646 351 0 19 0 300 2 1,345 37 211 * 7 1 198	\$6.698.87 \$273.29 \$5,258.44 \$187.52 \$133.44 \$319.01 \$4.91 \$122.39 \$65.50 \$194.39 \$74.14 \$73.89 \$0.00 \$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84 \$112.20	141 42,684 1,297 41,387 177 193,960 2,043 30,481 58 21,761 4,368 930 0 28 0 28 2 2,810 125 58,646 627 586	6.1 4.3 7.8 4.2 4.0 2.8 6.5 3.5 1.5 8.9 0.9 2.7 0.0 1.5 0.0 1.3 1.0 2.1 3.4	\$27.89 \$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64 \$4.14
\$872,900.90 \$1,861,919.14 \$5,871.39 \$22,086,425.54 \$1,536.52 \$1,065,897.57 \$2,619.85 \$475,854.59 \$344,432.89 \$25,935.56 \$0.00 \$1,254.58 \$0.00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	166 9,929 44 * 69,234 * 313 * 8,709 * 40 2,448 4,646 351 0 19 0 300 2 1,345 37 211 * 7 1 1 198	\$5,258.44 \$187.52 \$133.44 \$319.01 \$4.91 \$122.39 \$65.50 \$194.39 \$74.14 \$73.89 \$0.00 \$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	1,297 41,387 177 193,960 2,043 30,481 58 21,761 4,368 930 0 28 0 0 399 2 2,810 125 58,646 627	7.8 4.2 4.0 4.0 2.8 6.5 3.5 1.5 8.9 0.9 2.7 0.0 1.5 0.0 2.1 3.4 277.9 89.6	\$673.02 \$44.99 \$33.17 \$113.87 \$0.75 \$34.97 \$45.17 \$21.87 \$78.85 \$27.89 \$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64
\$872,900.90 \$1,861,919.14 \$5,871.39 \$22,086,425.54 \$1,536.52 \$1,065,897.57 \$2,619.85 \$475,854.59 \$344,432.89 \$25,935.56 \$0.00 \$1,254.58 \$0.00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	166 9,929 44 * 69,234 * 313 * 8,709 * 40 2,448 4,646 351 0 19 0 300 2 1,345 37 211 * 7 1 1 198	\$5,258.44 \$187.52 \$133.44 \$319.01 \$4.91 \$122.39 \$65.50 \$194.39 \$74.14 \$73.89 \$0.00 \$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	1,297 41,387 177 193,960 2,043 30,481 58 21,761 4,368 930 0 28 0 0 399 2 2,810 125 58,646 627	7.8 4.2 4.0 4.0 2.8 6.5 3.5 1.5 8.9 0.9 2.7 0.0 1.5 0.0 2.1 3.4 277.9 89.6	\$673.02 \$44.99 \$33.17 \$113.87 \$0.75 \$34.97 \$45.17 \$21.87 \$78.85 \$27.89 \$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64
\$1,861,919.14 \$5,871.39 \$22,086,425.54 \$1,536.52 \$1,065,897.57 \$2,619.85 \$475,854.59 \$344,432.89 \$25,935.56 \$0.00 \$1,254.58 \$0.00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	9,929 44 * 69,234 * 8,709 * 40 2,448 4,646 351 0 19 0 300 2 1,345 37 211 * 7 1 198	\$187.52 \$133.44 \$319.01 \$4.91 \$122.39 \$65.50 \$194.39 \$74.14 \$73.89 \$0.00 \$66.03 \$0.00 \$166.03 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	41,387 177 193,960 2,043 30,481 58 21,761 4,368 930 0 28 0 399 2 2,810 125 58,646 627	4.2 4.0 2.8 6.5 3.5 1.5 8.9 0.9 2.7 0.0 1.5 0.0 1.3 1.0 2.1 3.4	\$44.99 \$33.17 \$113.87 \$0.75 \$34.97 \$45.17 \$21.87 \$78.85 \$27.89 \$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64
\$22,086,425.54 \$1,536.52 \$1,065,897.57 \$2,619.85 \$475,854.59 \$344,432.89 \$25,935.56 \$0,00 \$1,254.58 \$0,00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	69.234 * 313 * 8,709 * 40 2,448 4,646 351 0 19 0 300 2 1,345 37 211 * 7 1 1 198	\$319.01 \$4.91 \$122.39 \$65.50 \$194.39 \$74.14 \$73.89 \$0.00 \$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	193,960 2,043 30,481 58 21,761 4,368 930 0 28 0 399 2 2,810 125 58,646 627	2.8 6.5 3.5 1.5 8.9 0.9 2.7 0.0 1.5 0.0 1.3 1.0 2.1 3.4 277.9 89.6	\$113.87 \$0.75 \$34.97 \$45.17 \$21.87 \$78.85 \$27.89 \$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64
\$1,536.52 \$1,065.897.57 \$2,619.85 \$475.854.59 \$344,432.89 \$25,935.56 \$0.00 \$1,254.58 \$0.00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	313 * 8,709 * 40 2,448 4,646 351 0 19 0 300 2 1,345 37 211 * 7 1 1 198	\$4.91 \$122.39 \$65.50 \$194.39 \$74.14 \$73.89 \$0.00 \$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	2,043 30,481 58 21,761 4,368 930 0 28 0 399 2 2,810 125 58,646 627	6.5 3.5 1.5 8.9 0.9 2.7 0.0 1.5 0.0 1.3 1.0 2.1 3.4 277.9 89.6	\$0.75 \$34.97 \$45.17 \$21.87 \$78.85 \$27.89 \$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64 \$4.14 \$7.33
\$1,065,897.57 \$2,619.85 \$475,854.59 \$344,432.89 \$25,935.56 \$0,00 \$1,254.58 \$0,00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	8,709 * 40 2,448 4,646 351 0 19 0 300 2 1,345 37 211 * 7 1 1 198	\$122.39 \$65.50 \$194.39 \$74.14 \$73.89 \$0.00 \$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71	30,481 58 21,761 4,368 930 0 28 0 399 2 2,810 125 58,646 627	3.5 1.5 8.9 0.9 2.7 0.0 1.5 0.0 1.3 1.0 2.1 3.4	\$34.97 \$45.17 \$21.87 \$78.85 \$27.89 \$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64
\$1,065,897.57 \$2,619.85 \$475,854.59 \$344,432.89 \$25,935.56 \$0,00 \$1,254.58 \$0,00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	40 2,448 4,646 351 0 19 0 300 2 1,345 37 211 * 7 1 1 198	\$65.50 \$194.39 \$74.14 \$73.89 \$0.00 \$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	58 21,761 4,368 930 0 28 0 399 2 2,810 125 58,646 627	3.5 1.5 8.9 0.9 2.7 0.0 1.5 0.0 1.3 1.0 2.1 3.4	\$34.97 \$45.17 \$21.87 \$78.85 \$27.89 \$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64
\$2,619.85 \$475,854.59 \$344,432.89 \$25,935.56 \$0.00 \$1,254.58 \$0.00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	40 2,448 4,646 351 0 19 0 300 2 1,345 37 211 * 7 1 1 198	\$65.50 \$194.39 \$74.14 \$73.89 \$0.00 \$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	58 21,761 4,368 930 0 28 0 399 2 2,810 125 58,646 627	1.5 8.9 0.9 2.7 0.0 1.5 0.0 1.3 1.0 2.1 3.4	\$45.17 \$21.87 \$78.85 \$27.89 \$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64
\$344,432.89 \$25,935.56 \$0.00 \$1,254.58 \$0.00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	4,646 351 0 19 0 300 2 1,345 37 211 * 7 1 1 198	\$74.14 \$73.89 \$0.00 \$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	4,368 930 0 28 0 399 2 2,810 125 58,646 627	0.9 2.7 0.0 1.5 0.0 1.3 1.0 2.1 3.4 277.9 89.6	\$78.85 \$27.89 \$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64
\$25,935.56 \$0.00 \$1,254.58 \$0.00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	351 0 19 0 300 2 1,345 37 211 * 7 1 1 198	\$73.89 \$0.00 \$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	930 0 28 0 399 2 2,810 125 58,646 627	2.7 0.0 1.5 0.0 1.3 1.0 2.1 3.4 277.9 89.6	\$27.89 \$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64 \$4.14
\$0.00 \$1,254.58 \$0.00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	0 19 0 300 2 1,345 37 211 * 7 1 1 198	\$0.00 \$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	0 28 0 399 2 2,810 125 58,646 627	0.0 1.5 0.0 1.3 1.0 2.1 3.4 277.9 89.6	\$0.00 \$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64 \$4.14 \$7.33
\$1,254.58 \$0,00 \$50,077.92 \$16.56 \$159.500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	19 0 300 2 1,345 37 211 * 7 1 1 198	\$66.03 \$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	28 0 399 2 2,810 125 58,646 627	1.5 0.0 1.3 1.0 2.1 3.4 277.9 89.6	\$44.81 \$0.00 \$125.51 \$8.28 \$56.76 \$49.64 \$4.14 \$7.33
\$0.00 \$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	0 300 2 1,345 37 211 * 7 1 1 198	\$0.00 \$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	0 399 2 2,810 125 58,646 627	0.0 1.3 1.0 2.1 3.4 277.9 89.6	\$0.00 \$125.51 \$8.28 \$56.76 \$49.64 \$4.14 \$7.33
\$50,077.92 \$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	300 2 1,345 37 211 * 7 1 1 198	\$166.93 \$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	399 2 2,810 125 58,646 627	1.3 1.0 2.1 3.4 277.9 89.6	\$125.51 \$8.28 \$56.76 \$49.64 \$4.14 \$7.33
\$16.56 \$159,500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	2 1,345 37 211 * 7 1 1 198	\$8.28 \$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	2 2,810 125 58,646 627	1.0 2.1 3.4 277.9 89.6	\$8.28 \$56.76 \$49.64 \$4.14 \$7.33
\$159.500.26 \$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	1,345 37 211 * 7 1 1 198	\$118.59 \$167.71 \$1,149.60 \$656.74 \$1,429.84	2,810 125 58,646 627	2.1 3.4 277.9 89.6	\$56.76 \$49.64 \$4.14 \$7.33
\$6,205.36 \$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	37 211 * 7 1 1 198	\$167.71 \$1,149.60 \$656.74 \$1,429.84	58,646 627	3.4 277.9 89.6	\$49.64 \$4.14 \$7.33
\$242,565.63 \$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	211 * 7 1 1 198	\$1,149.60 \$656.74 \$1,429.84	58,646 627	277.9 89.6	\$4.14 \$7.33
\$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	7 1 1 1 198	\$656.74 \$1,429.84	627	89.6	\$7.33
\$4,597.17 \$1,429.84 \$124.20 \$236,159.07 \$0.00	7 1 1 1 198	\$656.74 \$1,429.84	627	89.6	\$7.33
\$1,429.84 \$124.20 \$236,159.07 \$0.00	1 198	\$1,429.84			
\$236,159.07 \$0.00	198	\$124.20		500.0	\$2.44
\$0.00		7±2¬1.2U	20	20.0	\$6.21
	^	\$1,192.72	57,348	289.6	\$4.12
\$0.001	0	\$0.00	0	0.0	\$0.00
	0	\$0.00	0	0.0	\$0.00
\$255.35	2	\$127.68	65	32.5	\$3.93
					\$0.00
\$0.00	U	\$0.00	U	0.0	\$0.00
\$239 538 46	298 947 *	\$0.80	333 113	1.1	\$0.72
	4		4		\$27.69
\$4,063.71	48	\$84.66	138	2.9	\$29.45
\$119,090.37	174	\$684.43	9,594	55.1	\$12.41
\$89,831.58	125	\$718.65	3,387	27.1	\$26.52
					\$5.68
					\$160.07
					\$0.03
					\$0.00 \$0.00
\$109.66	1	\$109.66	2	2.0	\$54.83
\$11,056.50	63 **	\$175.50			
\$0.00	0	\$0.00			
					\$32.32
					\$0.00
					\$7.75 \$43.92
					\$12.91
					\$8.66
	•				\$4.69
\$3,225,981.34	3,765	\$856.83	12,744	3.4	\$253.14
\$0.00	0	\$0.00	0	0.0	\$0.00
					\$13.32
					\$0.00 \$0.00
					\$576.10
					\$0.00
	0		0		\$0.00
\$84,214.08	409	\$205.90	9,747	23.8	\$8.64
\$28,618.82	1	\$28,618.82	31	31.0	\$923.19
\$1 230 769 54	2 887 *	\$316.64	179 944	46.3	\$6.84
					\$11.61
\$980,603.12	3,773	\$259.90	158,389	42.0	\$6.19
\$0.00	0	\$0.00	0	0.0	\$0.00
\$75,540,643.98	295,743 *	\$255.43			
\$108.159.048 99	301.240 *	\$359.05			
	\$119.090.37 \$89.831.58 \$295.53 \$15.686.58 \$10.350.27 \$0.00 \$0.00 \$109.66 \$11,056.50 \$0.00 \$11,056.50 \$0.00 \$11,056.50 \$4,715,157.92 \$0.00 \$51,687.44 \$472.960.06 \$488.970.43 \$241,258.11 \$234.300.54 \$3,225.981.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$130.692.00 \$0.00 \$0.00 \$17,859.10 \$0.00 \$4,214.08 \$286.18.82 \$1,230,769.54 \$250,166.42 \$980,603.12 \$0.00	\$0.00 0 \$239,538.46 298,947 * \$110,76 4 \$4,063.71 48 \$119,090.37 174 \$89,831.58 125 \$295,53 2 \$15,686.58 4 \$510,350.27 298,924 \$0.00 0 \$0.00 0 \$109,66 1 \$11,056.50 63 ** \$0.00 0 \$11,056.50 63 \$11,056.50 63 \$11,056.50 63 \$4,715,157.92 6,594 * \$0.00 0 \$51,687.44 67 \$472,960.06 605 \$488,970.43 1,195 \$241,258.11 1,095 \$234,300.54 115 \$3,225,981,34 3,765 \$0.00 0 \$50.00 0 \$130,692.00 411 * \$0.00 0 \$5	\$239.538.46	\$239,538.46	\$50.00 0 \$0.00 0 0.0 \$239,538.46 298.947 * \$0.80 333,113 1.1 \$110.76 4 \$27.69 4 1.0 \$4.063.71 48 \$84.66 138 2.9 \$119.090.37 174 \$684.43 9.594 \$5.1 \$89.831.58 125 \$718.65 3.387 27.1 \$295.53 2 \$147.77 \$52 26.0 \$15,686.58 4 \$3.921.65 98 24.5 \$10,350.27 298.924 \$0.03 319.838 1.1 \$0.00 0 \$0.00 0 0.0 \$10,350.27 298.924 \$0.03 319.838 1.1 \$0.00 0 \$0.00 0 0.0 \$10,366.61 1 \$10.966 2 2.0 \$11,056.50 63 ** \$175.50 \$15.50 \$15.50 \$15.50 \$15.50 \$15.50 \$15.50 \$15.50 \$15.50 \$15.50 <td< td=""></td<>

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 96,883

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$151,598.15	22 *	\$6,890.83	140	6.4	\$1,082.84
HOSPITALS	\$1,928,296.92	6,425 *	\$300.12	31,871	5.0	\$60.50
INPATIENT	\$595,557.09	115	\$5,178.76	921	8.0	\$646.64
OUTPATIENT	\$1,332,739.83	6,374	\$209.09	30,950	4.9	\$43.06
DENTAL SERVICES	\$1,266.66	15 *	\$84.44	26	1.7	\$48.72
PHARMACY	\$13,143,477.08	35,792 *	\$367.22	128,274	3.6	\$102.46
PART D - COPAYS	\$1,479.50	301 *	\$4.92	0	0.0	\$0.00
PHYSICIAN RELATED	\$771.616.51	5.119 *	\$150.74	23,364	4.6	\$33.03
PHYSICIAN	\$1,870.91	26	\$71.96	42	1.6	\$44.55
CLINIC	\$371,193.28	1,485	\$249.96	17,629	11.9	\$21.06
FAMILY PLANNING	\$212,286.36	2,577	\$82.38	2,407	0.9	\$88.20
X-RAY AND LAB	\$21,118.06	213	\$99.15	730	3.4	\$28.93
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNIA SERVICES	\$1,189.06	17	\$69.94	26	1.5	\$45.73
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$35,152.92	0 207	\$0.00 \$169.82	0 280	0.0 1.3	\$0.00 \$125.55
CASE MANAGEMENT	\$35,152.92	207	\$8.28	280	1.0	\$8.28
FED QUALIFIED HEALTH CARE	\$125,062.99	964	\$129.73	2,168	2.3	\$57.69
PSYCHOLOGIST SERVICES	\$3,726.37	25	\$149.05	80	3.2	\$46.58
IN-HOME SERVICES	\$240,189.30	205 *	\$1,171.66	58,193	283.9	\$4.13
HOME HEALTH SERVICES	\$240,189.30	205 *	\$1,171.66	58,193	283.9 124.0	\$4.13 \$6.90
ADULT DAY HEALTH CARE	\$4,279.21	1	\$855.84	586	586.0	\$6.90
AGED AND DISABLED WAIVER	\$124.20	1	\$124.20	20	20.0	\$6.21
PERSONAL CARE	\$234.100.70	194	\$1,206.70	56,902	293.3	\$4.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$255.35	2	\$127.68	65	32.5	\$3.93
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$148,698.52	96,221 *	\$1.55	118,126	1.2	\$1.26
AUDIOLOGY SERVICES	\$74.26	3	\$24.75	3	1.0	\$24.75
OPTOMETRIC SERVICES	\$2,089.46	26	\$80.36	78	3.0	\$26.79
DURABLE MEDICAL EQUIPMENT	\$57,892.07	98	\$590.74	7,187	73.3	\$8.06
AMBULANCE SERVICES REHABILITATION CENTER	\$72,936.87 \$244.77	112	\$651.22 \$244.77	2,645 48	23.6 48.0	\$27.58 \$5.10
HOSPICE	\$9,895.23	2	\$4,947.62	59	29.5	\$167.72
NON-EMERGENCY TRANS	\$5,456.20	96,201	\$0.06	108,104	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$109.66	1	\$109.66	2	2.0	\$54.83
BUY-IN PREMIUMS	\$11,056.50	63 **	\$175.50			
PART-A PART-B	\$0.00 \$11,056.50	0 63	\$0.00 \$175.50			
MENTAL HEALTH SERVICES	\$1,556,171.30	2,537 *	\$613.39	42,870	16.9	\$36.30
PRIVATE HOME ICF/ID	\$0.00	2,337	\$0.00	42,870	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$142,887.09	199	\$718.03	3,590	18.0	\$39.80
CSTAR - PRIVATE	\$432,286.57	1,144	\$377.87	34,364	30.0	\$12.58
TARGETED CASE MANAGEMENT	\$2,010.08	14	\$143.58	216	15.4	\$9.31
COMMUNITY SUPPORT WAIVER	\$4,147.69	2	\$2,073.85	761	380.5	\$5.45
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$974,839.87 \$0.00	1,219 0	\$799.70 \$0.00	3,939 0	3.2 0.0	\$247.48 \$0.00
FRIVATE PSTCIT CARE UNDER AGE 22	\$0.00	0	\$0.00	U	0.0	30.00
STATE INSTITUTIONS	\$1,900.80	13 *	\$146.22	220	16.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,900.80	13	\$146.22	220	16.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10,272.14	32 *	\$321.00	70	2.2	\$146.74
EPSDT SCREENINGS	\$60.90	1	\$60.90	1	1.0	\$60.90
EPSDT REFERRAL SERVICES	\$10,211.24	32	\$319.10	69	2.2	\$147.99
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$35,565,330.27	95,258 *	\$373.36			
TOTAL	\$52 521 252 65	97,872 *	\$546.95			
IUIAL	\$53,531,353.65	91,812 *	\$546.95			

^{*} Unduplicated total.

^{***} MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 202,689

EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
\$2,475.75	1 *	\$2,475.75	1	1.0	\$2,475.75
\$806 522 12	2 502 *	\$225.16	10.913	3.0	\$74.59
					\$737.62
\$529,179.31	3,555	\$148.85	10,437	2.9	\$50.70
\$4,604.73	29 *	\$158.78	151	5.2	\$30.49
\$8.942.948.46	33.442 *	\$267.42	65.686	2.0	\$136.15
					\$0.00
					\$41.35
\$748.94	3,550	\$53.50	16	1.1	\$46.81
\$104,661.31	963	\$108.68	4,132	4.3	\$25.33
\$132,146.53	2,069	\$63.87	1,961	1.0	\$67.39
\$4,817.50	138	\$34.91	200	1.5	\$24.09
					\$0.00
					\$32.76
					\$0.00
					\$125.42
1					\$0.00 \$53.64
					\$55.09
32,478.33	12	\$200.58	43	3.0	\$33.09
\$2,376.33	6 *	\$396.06	453	75.5	\$5.25
\$317.96	2	\$158.98	7	3.5	\$45.42
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$2,058.37	4	\$514.59	446	111.5	\$4.62
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00				0.0	\$0.00
1					\$0.00
					\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$90.839.94	202 726 *	\$0.45	214 987	1 1	\$0.42
	1		1		\$36.50
\$1,974.25	22	\$89.74	60	2.7	\$32.90
\$61,198.30	76	\$805.24	2,407	31.7	\$25.43
\$16,894.71	13	\$1,299.59	742	57.1	\$22.77
\$50.76	1	\$50.76	4	4.0	\$12.69
\$5,791.35				19.5	\$148.50
					\$0.02
					\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
\$0.00	0 **	\$0.00			
\$0.00	0	\$0.00			
\$0.00	0	\$0.00			
\$3,158,986.62	4,057 *	\$778.65	103,023	25.4	\$30.66
	0				\$0.00
					\$7.75
					\$45.98 \$16.10
					\$8.65
1 1					\$4.68
					\$255.67
\$0.00	0	\$0.00	0	0.0	\$0.00
					\$13.43
					\$0.00
					\$0.00
\$17,859.10	0		0	0.0	\$576.10
	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	U	\$207.86		24.1	\$8.64
\$0.00 \$82.313.28	396	3207.001	9.5771		
\$82,313.28 \$28,618.82	396 1	\$28,618.82	9,527 31	31.0	\$923.19
\$82,313.28 \$28,618.82	1	\$28,618.82	31	31.0	\$923.19
\$82,313.28 \$28,618.82 \$1,220,497.40	3,855 *	\$28,618.82	31 179,874	31.0 46.7	\$923.19 \$6.79
\$82,313.28 \$28,618.82 \$1,220,497.40 \$250,105.52	3,855 * 166	\$28,618.82 \$316.60 \$1,506.66	31 179,874 21,554	31.0 46.7 129.8	\$923.19 \$6.79 \$11.60
\$82,313.28 \$28,618.82 \$1,220,497.40	3,855 *	\$28,618.82	31 179,874	31.0 46.7	\$923.19 \$6.79
\$82,313.28 \$28,618.82 \$1,220,497.40 \$250,105.52 \$970,391.88	3,855 * 166 3,741	\$28,618.82 \$316.60 \$1,506.66 \$259.39	179,874 21,554 158,320	31.0 46.7 129.8 42.3	\$923.19 \$6.79 \$11.60 \$6.13
	\$2,475.75 \$806,523.12 \$277,343.81 \$529,179.31 \$4,604.73 \$4,604.73 \$8,942,948.46 \$57.02 \$294,281.06 \$748.94 \$3104,661.31 \$132,146.53 \$4,817.50 \$0.00 \$555.52 \$0.00 \$34,437.27 \$2,478.99 \$23,76.33 \$317.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00	\$2,475.75 \$806,523.12 \$3,582 * \$277,343.81 \$51 \$529,179.31 \$3,555 \$4,604.73 29 * \$8,942,948.46 33,442 * \$57.02 12 * \$\$294,281.06 3,590 * \$748.94 14 \$104,661.31 963 \$132,146.53 2,069 \$4,817.50 138 \$0.00 0 \$514,925.00 93 \$0.00 0 \$34,437.27 381 \$2,478.99 12 \$2,376.33 6 * \$317.96 2 \$0.00 0 \$20,00 0 \$50,00	\$2,475.75 \$806,523.12 \$3,582 * \$225.16 \$277,343.81 \$51 \$52,179.31 \$3,555 \$148.85 \$4,604.73 29 * \$158.78 \$8,942,948.46 33,442 * \$267.42 \$57.02 12 * \$4.75 \$548.94 \$57.02 12 * \$4.75 \$548.94 \$14 \$53,50 \$104,661.31 \$963 \$108.68 \$132,146.53 \$2,069 \$63.87 \$4.817.50 \$138 \$34.91 \$0,000 \$0 \$0,00 \$34,437.27 \$381 \$50,00 \$3,4437.27 \$381 \$50,00 \$3,4437.27 \$381 \$50,00 \$3,4437.27 \$381 \$50,00 \$3,4437.27 \$381 \$50,00 \$3,4437.27 \$381 \$50,00 \$50,00 \$3,4437.27 \$381 \$50,00 \$	\$2,475,75\$ 1 * \$2,475,75\$ 1 1	\$806.523.12 \$3.82.* \$225.16 10.813 3.0 \$277.343.81 \$51 \$5.438.11 376 7.4 \$529,179.31 \$3.555 \$148.85 10.437 2.9 \$3.559,179.31 \$3.555 \$148.85 10.437 2.9 \$3.559,179.31 \$3.555 \$148.85 10.437 2.9 \$3.559,179.31 \$3.555 \$148.85 10.437 2.9 \$3.559,179.31 \$3.555 \$148.85 10.437 2.9 \$3.559,179.31 \$3.555 \$148.85 10.437 2.9 \$3.559,179.31 \$3.555 \$148.85 10.437 2.9 \$3.559,179.31 \$3.555 \$148.85 10.437 2.9 \$3.559,179.31 \$3.555 \$148.85 10.437 2.9 \$3.559,179.31 \$3.555 \$148.85 10.437 2.9 \$3.559,179.31 \$3.559,

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 169,770

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$31,740,613.03	6,904 *	\$4,597.42	53,532	7.8	\$592.93
HOSPITALS	\$55,313,155.80	47,932 *	\$1,153.99	572,570	12.0	\$96.61
INPATIENT	\$25,868,439.74	3,355	\$7,710.41	37,469	11.2	\$690.40
OUTPATIENT	\$29,444,716.06	47,388	\$621.35	535,101	11.3	\$55.03
DENTAL SERVICES	\$286,931.21	2,088 *	\$137.42	5,095	2.4	\$56.32
PHARMACY	\$53,713,803.90	67,935 *	\$790.66	573,189	8.4	\$93.71
PART D - COPAYS	\$171,786.83	27,520 *	\$6.24	202,375	7.4	\$0.85
PHYSICIAN RELATED	\$21,504,756.96	79,479 *	\$270.57	849,060	10.7	\$25.33
PHYSICIAN	\$152,453.04	1,497	\$101.84	3,218	2.2	\$47.38
CLINIC	\$15,082,423.49	62,867	\$239.91	740,591	11.8	\$20.37
FAMILY PLANNING	\$109,025.46	1,418	\$76.89	3,004	2.1	\$36.29
X-RAY AND LAB	\$1,140,046.41	10,967	\$103.95	47,826	4.4	\$23.84
NURSE PRACTITIONER	\$10,225.07	63	\$162.30	194	3.1	\$52.71
PODIATRY	\$231,173.05	2,664	\$86.78	5,243	2.0	\$44.09
CRNA SERVICES	\$0.00	0 12.712	\$0.00	17.420	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$1,895,175.70 \$8.56	12,713	\$149.07 \$8.56	17,428	1.4 1.0	\$108.74 \$8.56
FED QUALIFIED HEALTH CARE	\$2,642,567.36	9,495	\$278.31	26,034	2.7	\$8.56
PSYCHOLOGIST SERVICES	\$241,658.82	2,457	\$98.36	5,521	2.3	\$43.77
	J2 /1,030.02	2,437	\$30.30	3,321	2.5	J-13.77
IN-HOME SERVICES	\$38,477,103.78	31,032 *	\$1,239.92	8,846,744	285.1	\$4.35
HOME HEALTH SERVICES	\$175,749.97	364	\$482.83	10,599	29.1	\$16.58
ADULT DAY HEALTH CARE	\$1,362,325.12	1,059	\$1,286.43	472,840	446.5	\$2.88
AGED AND DISABLED WAIVER	\$297,330.56	697	\$426.59	66,583	95.5	\$4.47
PERSONAL CARE	\$34,620,989.17	29,277	\$1,182.53	8,022,224	274.0	\$4.32
AIDS WAIVER	\$188,942.88	43	\$4,394.02	4,354	101.3	\$43.40
PHYSICAL DISABLED WAIVER	\$1,279,990.71	150	\$8,533.27	132,089	880.6	\$9.69
INDEPENDENT LIVING WAIVER	\$546,507.65	543	\$1,006.46	137,583	253.4	\$3.97
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$5,267.72	7	\$752.53	472	67.4	\$11.16
REHAB AND SPECIALTY SERVICES	\$11,229,100.79	168,191 *	\$66.76	1,374,558	8.2	\$8.17
AUDIOLOGY SERVICES	\$3,226.70	109	\$29.60	159	1.5	\$20.29
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$226,283.70 \$3,409,692.30	3,271 13,423	\$69.18 \$254.02	8,406 878,887	2.6 65.5	\$26.92 \$3.88
AMBULANCE SERVICES	\$2,969,258.59	6,544	\$453.74	129,920	19.8	\$22.85
REHABILITATION CENTER	\$5,412.74	49	\$110.46	672	13.7	\$8.05
HOSPICE	\$1,683,518.60	335	\$5,025.43	10,431	31.1	\$161.40
NON-EMERGENCY TRANS	\$2,914,673.90	167,120	\$17.44	345,268	2.1	\$8.44
NON-PARTICIPATING PROV	\$3,231.13	33	\$97.91	94	2.9	\$34.37
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$13,803.13	170	\$81.19	721	4.2	\$19.14
BUY-IN PREMIUMS PART-A	\$14,400,061.40 \$5,861.00	83,828 ** 14	\$171.78 \$418.64			
PART-B	\$14,394,200.40	83,814	\$171.74			
MENTAL HEALTH SERVICES	\$67,792,005.12	31,588 *	\$2,146.13	4,156,419	131.6	\$16.31
PRIVATE HOME ICF/ID	\$484,040.44	60	\$8,067.34	2,025	33.8	\$239.03
ID/DD WAIVER	\$34,808,291.73	7,087	\$4,911.57	1,827,649	257.9	\$19.05
PSYCH REHAB-PRIVATE	\$4,506,295.79 \$705.100.06	3,746	\$1,202.96	146,861	39.2	\$30.68 \$15.42
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$4,011,244.33	1,536 11,141	\$459.05 \$360.04	45,713 464,203	29.8 41.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$8,614,105.33	3,174	\$2,713.96	1,611,319	507.7	\$5.35
CERT COMM BEHAV HLTH CLINC	\$14,662,927.44	13,477	\$1,088.00	58,649	4.4	\$250.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,552,585.82	2,926 *	\$2,239.43	96,523	33.0	\$67.89
ICF/INTELLECTUAL DISABILITIES	\$5,769,495.74	161	\$35,835.38	6,413	39.8	\$899.66
		101	\$0.00	0,413	0.0	\$0.00
	\$0.00	n	20 001			
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$4,608.80	0	\$4,608.80	8	8.0	\$576.10
MENTAL HOSPITAL						
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$4,608.80 \$0.00 \$0.00	1 0 0	\$4,608.80 \$0.00 \$0.00	8 0 0	8.0 0.0 0.0	\$576.10 \$0.00 \$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$4,608.80 \$0.00 \$0.00 \$778,481.28	1 0 0 2,764	\$4,608.80 \$0.00 \$0.00 \$281.65	8 0 0 90,102	8.0 0.0 0.0 32.6	\$0.00 \$0.00 \$8.64
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$4,608.80 \$0.00 \$0.00 \$778.481.28 \$0.00	1 0 0 2,764 0	\$4,608.80 \$0.00 \$0.00 \$281.65 \$0.00	8 0 0 90,102 0	8.0 0.0 0.0 32.6 0.0	\$0.00 \$0.00 \$8.64 \$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES	\$4,608.80 \$0.00 \$0.00 \$778,481.28 \$0.00 \$2,706,736.83	1 0 0 2,764 0 3,643 *	\$4,608.80 \$0.00 \$0.00 \$281.65 \$0.00 \$743.00	8 0 0 90,102 0 372,924	8.0 0.0 0.0 32.6 0.0	\$0.00 \$0.00 \$8.64 \$0.00 \$7.26
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$4,608.80 \$0.00 \$0.00 \$778,481.28 \$0.00 \$2,706,736.83 \$63,425.92	1 0 0 2,764 0 3,643 * 68	\$4,608.80 \$0.00 \$0.00 \$281.65 \$0.00 \$743.00 \$932.73	8 0 0 90,102 0 372,924 5,859	8.0 0.0 0.0 32.6 0.0 102.4 86.2	\$0.00 \$0.00 \$8.64 \$0.00 \$7.26 \$10.83
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES	\$4,608.80 \$0.00 \$0.00 \$778,481.28 \$0.00 \$2,706,736.83	1 0 0 2,764 0 3,643 *	\$4,608.80 \$0.00 \$0.00 \$281.65 \$0.00 \$743.00	8 0 0 90,102 0 372,924	8.0 0.0 0.0 32.6 0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$4,608.80 \$0.00 \$0.00 \$778.481.28 \$0.00 \$2,706,736.83 \$63,425.92 \$2,643,310.91	1 0 0 2,764 0 3,643 * 68 3,614	\$4,608.80 \$0.00 \$0.00 \$281.65 \$0.00 \$743.00 \$932.73 \$731.41	8 0 0 90,102 0 372,924 5,859 367,065	8.0 0.0 0.0 32.6 0.0 102.4 86.2 101.6	\$0.00 \$0.00 \$8.64 \$0.00 \$7.26 \$10.83 \$7.20

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 1,286

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$81,522.46	21 *	\$3,882.02	232	11.1	\$351.39
HOSPITALS	\$183,919.67	308 *	\$597.14	4,069	13.2	\$45.20
INPATIENT	\$46,656.62	5	\$9,331.32	44	8.8	\$1,060.38
OUTPATIENT	\$137,263.05	308	\$445.66	4,025	13.1	\$34.10
DENTAL SERVICES	\$2,247.17	28 *	\$80.26	43	1.5	\$52.26
PHARMACY	\$254,567.27	307 *	\$829.21	3,069	10.0	\$82.95
PART D - COPAYS	\$1,391.78	322 *	\$4.32	2,165	6.7	\$0.64
PHYSICIAN RELATED	\$155,225.74	600 *	\$258.71	5,674	9.5	\$27.36
PHYSICIAN	\$317.21	10	\$31.72	12	1.2	\$26.43
CLINIC	\$123,648.89	490	\$252.34	5,130	10.5	\$24.10
FAMILY PLANNING	\$543.32	5	\$108.66	5	1.0	\$108.66
X-RAY AND LAB	\$2,730.87	45	\$60.69	172	3.8	\$15.88
NURSE PRACTITIONER	\$209.79	3	\$69.93	5	1.7	\$41.96
PODIATRY	\$1,541.93	35	\$44.06	50	1.4	\$30.84
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,788.51	85	\$103.39	114	1.3	\$77.09
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$16,877.20	0 61	\$0.00 \$276.68	0 170	0.0 2.8	\$0.00 \$99.28
PSYCHOLOGIST SERVICES	\$16,877.20	10	\$276.68	16	1.6	\$99.28
1 STOTIOLOGIST SERVICES	\$300.02	10	230.00	10	1.0	233.30
IN-HOME SERVICES	\$801,655.77	607 *	\$1,320.68	185,350	305.3	\$4.33
HOME HEALTH SERVICES	\$715.41	2	\$357.71	18	9.0	\$39.75
ADULT DAY HEALTH CARE	\$22,339.56	18	\$1,241.09	8,432	468.4	\$2.65
AGED AND DISABLED WAIVER	\$30,105.24	51	\$590.30	7,126	139.7	\$4.22
PERSONAL CARE	\$716,260.96	573	\$1,250.02	165,445	288.7	\$4.33
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$25,831.20	1	\$25,831.20	2,641	2,641.0	\$9.78
INDEPENDENT LIVING WAIVER	\$6,403.40	7	\$914.77	1,688	241.1	\$3.79
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$0.00				0.0	
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$65,366.38	1,490 * 0	\$43.87 \$0.00	17,851 0	12.0	\$3.66 \$0.00
OPTOMETRIC SERVICES	\$0.00 \$1,640.66	21	\$78.13	36	0.0 1.7	\$45.57
DURABLE MEDICAL EQUIPMENT	\$25,346.94	158	\$160.42	14,032	88.8	\$1.81
AMBULANCE SERVICES	\$12,223.66	48	\$254.66	722	15.0	\$16.93
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$1,094.96	1	\$1,094.96	28	28.0	\$39.11
NON-EMERGENCY TRANS	\$25,180.86	1,488	\$16.92	3,039	2.0	\$8.29
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 -\$120.70	0 2	\$0.00 -\$60.35	0 -6	0.0 -3.0	\$0.00 -\$20.12
BUY-IN PREMIUMS	\$149,143.70	879 **	\$169.67			*=*:==
PART-A	\$2,818.90	6	\$469.82			
PART-B	\$146,324.80	873	\$167.61			
MENTAL HEALTH SERVICES	\$399,031.79	163 *	\$2,448.05	34,933	214.3	\$11.42
PRIVATE HOME ICF/ID	\$19,423.40	2	\$9,711.70	62	31.0	\$313.28
ID/DD WAIVER	\$204,881.85	34	\$6,025.94	10,962	322.4	\$18.69
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$11,312.07 \$5,913.95	15 13	\$754.14 \$454.92	561 408	37.4 31.4	\$20.16 \$14.49
TARGETED CASE MANAGEMENT	\$28,373.76	77	\$368.49	3,284	42.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$83,587.99	35	\$2,388.23	19,478	556.5	\$4.29
CERT COMM BEHAV HLTH CLINC	\$45,538.77	45	\$1,011.97	178	4.0	\$255.84
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$102,744.97	24 *	\$4,281.04	722	30.1	\$142.31
ICF/INTELLECTUAL DISABILITIES	\$97,301.77	1	\$97,301.77	92	92.0	\$1,057.63
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$5,443.20 \$0.00	23	\$236.66 \$0.00	630	27.4 0.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$15,672.12 \$0.00	10 *	\$1,567.21 \$0.00	2,400 0	240.0 0.0	\$6.53 \$0.00
EPSDT REFERRAL SERVICES	\$15,672.12	10	\$1,567.21	2,400	240.0	\$6.53
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,212,488.82	1,522 *	\$1,453.67			

^{*} Unduplicated total.

** Recipients are not added to the total.

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ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	EXPENDITORES	RECIFIENTS	RECIFIENT	SERVICE	RECIFICIO	JERVICE
HOCDITALS						
HOSPITALS INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
TART D - COTATS						
PHYSICIAN RELATED						
PHYSICIAN CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
. S. C. CESSIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,849,406.90	10,779 **	\$171.57			
PART-A PART-B	\$8,581.00 \$1,840,825.90	19	\$451.63 \$171.08			
FANT-D	\$1,840,825.90	10,760	\$1/1.08			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CADE DEFAULTAG						
MANAGED CARE PREMIUMS						

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 27,683

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$18.025.19	2 *	\$9,012.60	6	3.0	\$3,004.20
	\$10,023.13		\$3,012.00		3.0	\$3,004.20
HOSPITALS	\$435,103.50	2,125 *	\$204.75	8,591	4.0	\$50.65
INPATIENT OUTPATIENT	\$127,599.02	45 2,104	\$2,835.53	120	2.7	\$1,063.33 \$36.30
OUTPATIENT	\$307,504.48	2,104	\$146.15	8,471	4.0	\$36.30
DENTAL SERVICES	\$183.02	2 *	\$91.51	6	3.0	\$30.50
DUADAACY	¢1 COC 000 40	7.007.*	¢242.62	10.017	2.2	¢02.62
PHARMACY	\$1,686,998.49	7,897 *	\$213.63	18,017	2.3	\$93.63
PART D - COPAYS	\$108.89	32 *	\$3.40	127	4.0	\$0.86
PHYSICIAN RELATED	\$339,794.00	2,288 *	\$148.51	10,266	4.5	\$33.10
PHYSICIAN	\$852.74	13	\$65.60	17	1.3	\$50.16
CLINIC	\$91,141.65	502	\$181.56	7,597	15.1	\$12.00
FAMILY PLANNING X-RAY AND LAB	\$180,980.17	1,435	\$126.12	1,355	0.9	\$133.56 \$28.38
NURSE PRACTITIONER	\$13,961.84 \$0.00	135	\$103.42 \$0.00	492	3.6 0.0	\$0.00
PODIATRY	\$105.92	1	\$105.92	2	2.0	\$52.96
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,441.00	75	\$272.55	141	1.9	\$144.97
CASE MANAGEMENT	\$628.10	9	\$69.79	9	1.0	\$69.79
FED QUALIFIED HEALTH CARE	\$30,813.86	310	\$99.40	633	2.0	\$48.68
PSYCHOLOGIST SERVICES	\$868.72	8	\$108.59	20	2.5	\$43.44
IN-HOME SERVICES	\$33,239.56	26 *	\$1,278.44	7,901	303.9	\$4.21
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$205.92	1	\$205.92	39	39.0	\$5.28
PERSONAL CARE	\$32,097.79	25	\$1,283.91	7,607	304.3	\$4.22
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$935.85	0	\$0.00 \$935.85	0 255	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	255.0 0.0	\$3.67 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$18,711.80	27,501 *	\$0.68	35,972	1.3	\$0.52
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$558.33 \$1,790.14	10 7	\$55.83 \$255.73	26 571	2.6 81.6	\$21.47 \$3.14
AMBULANCE SERVICES	\$15,060.98	27	\$557.81	483	17.9	\$31.18
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,302.35	27,500	\$0.05	34,892	1.3	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE IVIANAGEIVIEN I	\$0.00	U	\$0.00	U	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$477,786.35	744 *	\$642.19	15,839	21.3	\$30.17
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$388.82	2	\$0.00 \$194.41	0 48	0.0 24.0	\$0.00 \$8.10
PSYCH REHAB-PRIVATE	\$46,649.66	61	\$764.75	972	15.9	\$47.99
CSTAR - PRIVATE	\$163.929.28	356	\$460.48	13,277	37.3	\$12.35
TARGETED CASE MANAGEMENT	\$4,147.20	16	\$259.20	480	30.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$262,671.39	325	\$808.22	1,062	3.3	\$247.34
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,419.20	8 *	\$302.40	280	35.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$2,419.20 \$0.00	8	\$302.40 \$0.00	280 0	35.0 0.0	\$8.64 \$0.00
EPSDT SCREENINGS	\$6,936.77	36 *	\$192.69	70	1.9	\$99.10
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$6,936.77	0 36	\$0.00 \$192.69	0 70	0.0 1.9	\$0.00 \$99.10
EPSDT TARGETED CASE MGMT	\$0.00	0	\$192.69	0	0.0	\$9.10
						72.00
MANAGED CARE PREMIUMS	\$12,918,798.41	27,104 *	\$476.64			
TOTAL	\$15,938,105.18	27,947 *	\$570.30			
	,000,100,10	, J T/	Q3, 0.30			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 2,585

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$56,221.45	19 *	\$2,959.02	285	15.0	\$197.27
		*				4
HOSPITALS INPATIENT	\$113,086.99 \$4,566.87	366 * 4	\$308.98 \$1,141.72	3,550 20	9.7 5.0	\$31.86 \$228.34
OUTPATIENT	\$108,520.12	362	\$299.78	3,530	9.8	\$30.74
DENTAL SERVICES	\$2,719.00	37 *	\$73.49	46	1.2	\$59.11
PHARMACY	\$165,822.87	1,019 *	\$162.73	10,748	10.6	\$15.43
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$157,327.97	757 *	\$207.83	7,671	10.1	\$20.51
PHYSICIAN CLINIC	\$1,932.01 \$125,377.68	17 636	\$113.65 \$197.13	7,006	2.4 11.0	\$48.30 \$17.90
FAMILY PLANNING	\$0.00	030	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,521.34	55	\$45.84	167	3.0	\$15.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$4,355.52	47	\$92.67	179	3.8	\$24.33
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,142.39	84	\$85.03	111	1.3	\$64.35
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0 113	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$13,328.81 \$2,670.22	43 15	\$309.97 \$178.01	113 55	2.6 3.7	\$117.95 \$48.55
FOTCHOLOGIST SERVICES	\$2,070.22	15	\$1/8.01	55	3./	\$48.55
IN-HOME SERVICES	\$946,269.36	832 *	\$1,137.34	215,950	259.6	\$4.38
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$946,269.36	815	\$1,161.07	215,950	265.0	\$4.38
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	U	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$47,473.48	313 *	\$151.67	31,411	100.4	\$1.51
AUDIOLOGY SERVICES	\$508.31	2	\$254.16	3	1.5	\$169.44
OPTOMETRIC SERVICES	\$3,155.02	30	\$105.17	63	2.1	\$50.08
DURABLE MEDICAL EQUIPMENT	\$26,426.28	222	\$119.04	30,173	135.9	\$0.88
AMBULANCE SERVICES	\$11,710.27	65	\$180.16	1,072	16.5	\$10.92
REHABILITATION CENTER	\$130.66	2	\$65.33	30	15.0	\$4.36
HOSPICE	\$5,057.38	3	\$1,685.79	39	13.0	\$129.68
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$485.56	5	\$97.11	31	6.2	\$15.66
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
		•				
MENTAL HEALTH SERVICES	\$26,809.82	31 *	\$864.83	438	14.1	\$61.21
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,937.60	7	\$419.66	340	48.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$23,872.22	24	\$994.68	98	4.1	\$243.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$51.84	1 *	\$51.84	6	6.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$51.84 \$0.00	0	\$51.84 \$0.00	6 0	6.0 0.0	\$8.64 \$0.00
EPSDT SERVICES EDSDT SCREENINGS	\$1,775.66	9 *	\$197.30	42	4.7	\$42.28
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$1,775.66	9	\$0.00 \$197.30	42	0.0 4.7	\$0.00 \$42.28
EPSDT TARGETED CASE MGMT	\$1,773.66	0	\$0.00	0	0.0	\$42.28
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,517,558.44	1,699 *	\$893.21			
IVIAL	\$1,317,356. 44	1,099	2033.71			

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 23,681

NUMBRIG PACHITISS				COST PER	UNITS OF	UNITS PER	COST PER
HOSPITALS 5958,049-90 758 \ \times 51,263-32 3.271 4.3 HONDITENT 570,045-50 100 691 570,045-50 112 581,040-00 691 570,045-50 112 581,040-00 691 5715-50 5715-50 5717 571,040-50 691 5715-50 5717 572,045-50 691 577 \ \times 526612 20.923 2.4 PARTO - COPAYS 52.511,254-72 8.777 \ \times 526612 20.923 2.4 PARTO - COPAYS 52.511,254-72 572,568-80 573 \ \times 5383 31 5.2 PRESIDENT BRIANTID 572,576-88 1,500 \ \times 5383 31 5.2 PRESIDENT BRIANTID 572,576-88 1,500 \ \times 5384-83 571 574,574 574,5							SERVICE
BANTERET \$799.645.560 122 \$5.141.00 1.060 8.7	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRINTENET \$799.445.60 122 \$5.143.00 1.660 8.7	HOSPITALS	\$058.040.00	750 *	\$1 262 02	2 271	1.2	\$292.89
Dental Strucks							\$707.02
PMARMACY \$2.511.254.72 8.777 \$288.12 20.923 2.4 PART D - COPAYS \$2.512.54.72 8.777 \$288.12 20.923 2.4 PRIVISION RELATED \$525,7505.88 1.502 \$188.80 5.598 4.0 PRIVISION RELATED \$525,7505.88 1.502 \$188.80 5.598 1.1 LINES FRACTITIONER \$525,000 0.0 \$50.00 0.0 0.0 PRIVISION RELATED \$50.00 0.0 \$50.00 0.0 0.0 PRIVISION RELATED \$50.00 0.0 \$50.00 0.0 0.0 PRIVISION RELATED RE							\$94.35
PMARMACY \$2.511.254.72 8.777 \$288.12 20.923 2.4 PART D - COPAYS \$2.512.54.72 8.777 \$288.12 20.923 2.4 PRIVISION RELATED \$525,7505.88 1.502 \$188.80 5.598 4.0 PRIVISION RELATED \$525,7505.88 1.502 \$188.80 5.598 1.1 LINES FRACTITIONER \$525,000 0.0 \$50.00 0.0 0.0 PRIVISION RELATED \$50.00 0.0 \$50.00 0.0 0.0 PRIVISION RELATED \$50.00 0.0 \$50.00 0.0 0.0 PRIVISION RELATED RE							
### ANTO - COPAYS	DENTAL SERVICES	\$4,581.25	46 *	\$99.59	171	3.7	\$26.79
PHYSICIAN RELATED \$275,756.88 \$1,502 * \$188.50 \$598	PHARMACY	\$2,511,254.72	8,777 *	\$286.12	20,923	2.4	\$120.02
PHYSICIAN \$516.47	PART D - COPAYS	\$23.60	6 *	\$3.93	31	5.2	\$0.76
CAINC \$84,584.36 \$71 \$148.13 2,754 4.8 FAMILY PARNING \$25,532.71 404 \$55,68 397 1.0 EARLY AND LAB \$54,070.2 \$3.3 \$53,15 163 3.1 EARLY AND LAB \$50,00 0 0.0 EARLY EA	PHYSICIAN RELATED	\$275,765.88	1,502 *			4.0	\$45.98
TAMILY PLANNING							\$34.43
MANY AND LOB							\$30.71
NUMBER PRACTITIONER							\$66.83
PODULTRY \$103.75							\$27.04
READ FRAIT CHINES S5 5,880 53 243 5279 84 382 1.6 CASE MANAGEMENT S0,00 0 0 50,00 0 0 0.0 FOO QUARTER CHINES S5 5,880 53 243 5279 84 382 1.6 CASE MANAGEMENT S0,00 0 0 50,00 0 0 0.0 FOO QUARTER CHINES S6 5,993 85 255 5296 08 1.559 73 32 INHOME SERVICES S0,00 0 0 50,00 0 0.0 ASED AND HEALTH SERVICES S0,00 0 0 50,00 0 0 0.0 ASED AND DISABLED WAVER S0,00 0 0 50,00 0 0 0.0 ASED AND DISABLED WAVER S0,00 0 0 50,00 0 0 0.0 ASED AND DISABLED WAVER S0,00 0 0 50,00 0 0 0.0 ASED AND DISABLED WAVER S0,00 0 0 50,00 0 0 0.0 ASED AND WAVER S0,00 0 0 50,00 0 0 0.0 ASED AND WAVER S0,00 0 0 50,00 0 0 0 0.0 ASED AND SERVICES S0,00 0 0 50,00 0 0 0 0.0 ASED AND SERVICES S0,00 0 0 50,00 0 0 0.0 ASED AND SERVICES S0,00 0 0 50,00 0 0 0.0 ASED AND SERVICES S0,00 0 0 50,00 0 0 0.0 ASED AND SERVICES S0,00 0 0 50,00 0 0 0.0 ASED AND SERVICES S0,00 0 0 50,00 0 0 0.0 ASED AND SERVICES S0,00 0 0 50,00 0 0 0.0 ASED AND SERVICES S0,00 0 0 0 50,00 0 0 0.0 ASED AND SERVICES S0,00 0 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 50,00 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 0 0 0.0 REHAB AND SPECIALTY SERVICES S0,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•					\$0.00
RURIAR HEALTH CLINICS							\$34.58 \$0.00
CASE MANAGEMENT S0.00							\$146.21
FED QUALIFIED HEALTH CARE \$38,471,68 135 \$228,498 425 3.2 PSYCHOLOGIST SERVICES \$65,299,366 255 \$25,5608 1.859 7.3 IN-HOME SERVICES \$40,092,06 5 * \$8,018.41 4,262 852,4 HOME HEALTH SERVICES \$0,000 0 \$0,000 0 0.0 AGUI DAY HEALTH CARE \$0,000 0 \$0,000 0 0.0 AGUI DAY HEALTH CARE \$0,000 0 \$0,000 0 0.0 AGED AND DISABLED WAVER \$0,000 0 \$0,000 0 0.0 AFED AND DISABLED WAVER \$50,000 0 \$0,000 0 0.0 PHINSONAL CARE \$1,888,13 2 2 5944,088 37 108,5 PHINSONAL CARE \$1,888,13 2 4 \$9,950,98 3,925 98,13 PHINSONAL CARE \$1,888,10 3 4 \$9,950,98 3,925 98,13 PHINSONAL CARE \$1,888,10 3 4 \$9,950,98 3,925 98,13 PHINSONAL CARE \$1,800,90 0 \$0,000 0 0 0 PARAILY CARE GIVING WAVER \$5,000 0 \$0,000 0 0 0 FAMILY CARE GIVING WAVER \$0,000 0 \$0,000 0 0 0 BERAIN HURLWY WAVER \$0,000 0 \$0,000 0 0 0 REHAB AND SPECIALTY SERVICES \$13,003,41 3 \$35,78 64 21,3 AUDIOLOGY SERVICES \$1,003,41 3 \$35,78 64 21,3 AUDIOLOGY SERVICES \$1,003,41 3 \$35,78 64 21,3 DURBARE MIDDICAL FOURMENT \$16,890,82 42 \$402,16 1,370 27,9 DURBARE MIDDICAL FOURMENT \$16,890,82 42 \$402,16 1,370 27,9 AMBULUNCES SERVICES \$1,000,41 40 40 HORDES SERVICES \$1,000,41 40 40 40							\$0.00
PSYCHOLOGIST SERVICES \$56,299,36 255 \$25,508 1,859 7,3							\$90.52
INHOME SERVICES							\$35.13
HOME HEALTH SERVICES							
ADULT DAY HEALTH CARE AGE AND DISABLED WAIVER SO.00 O O O O O O O O O O O O O O O O O O		\$40,092.06	5 *	\$8,018.41	4,262	852.4	\$9.41
AGED AND DISABLE DWAVER \$1.888.15 AIDS WAIVER \$1.888.15 AIDS WAIVER \$0.00 0 \$0.00 0 0.00 0 0.00 0 0.00 0 0.00 0							\$0.00
PERSONAL CARE							\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER \$33,0391 A \$5550,881 INDEPENDENT LIVING WAIVER \$0.00 0 \$0							\$0.00
PHYSICAL DISABLED WAIVER							\$5.60
INDEPENDENT LIVING WANVER							\$0.00
FAMILY CARE GIVING WAIVER							\$9.73
BRAIN INJURY WAVER							\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES \$38,275,67 \$26,426 * \$1.45 \$30,085 \$1.1							\$0.00
AUDIOLOGY SERVICES \$107.34 3 \$33.78 64 21.3 OPTOMERIS C SERVICES \$2.093.97 30 \$69.80 111 3.7 DURABLE MEDICAL EQUIPMENT \$16.890.82 42 \$402.16 1.170 27.9 AMBULANCE SERVICES \$17.509.29 10 \$1.750.93 465 46.5 AMBULANCE SERVICES \$17.509.29 10 \$1.750.93 465 46.5 REHABILITATION CENTER \$50.76 1 \$50.76 4 4.0 HOSPICE \$0.00 0 0 \$0.00 0 0.0 NON-EMBRICENTY TRANS \$1.623.49 26426 \$0.00 0 0.0 NON-EMBRICENTY TRANS \$1.623.49 26426 \$0.00 0 0.0 COMPREHENSVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$50.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$50.00 0 \$0.00 0 0.0 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 \$0.00 BUY-IN PREMIUMS \$1.689.118.38 2.033 * \$810.91 \$60.867 2.9.2 PRANT-B \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 BUY-IN PREMIUMS \$1.689.118.38 2.033 * \$810.91 \$60.867 2.9.2 PRIVATE HOME ICE/ID \$0.00 0 \$0.00 0 \$0.00 BOY-IN PREMIUMS \$1.689.118.38 2.033 * \$810.91 \$60.867 2.9.2 PRIVATE HOME ICE/ID \$0.00 0 \$0.00 0 \$0.00 BOY-IN PRIVATE \$1.699.88 42 \$1.440.88 10.699 \$2.46 PSYCH REHAB PRIVATE \$11.46.73 1.468 \$825.44 4.803 3.3 PRIVATE PSYCH CARE MANAGEMENT \$104.690.88 454 \$230.60 12.117 26.7 COMMUNITY SUPPORT WAIVER \$140.44.23 76 \$1.842.69 29.095 382.8 CERT COMM BEHAV HITH CLINC \$1.21.746.73 1.468 \$825.44 4.803 3.3 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 STATE INSTITUTIONS \$1.945.509.40 \$575 \$33.83.49 16.349 28.4 IEF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 \$0.00 D \$95CH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 \$0.00 D \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 \$0.00 D \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 D \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 D \$0.00 0 \$0.00 0 \$0.00	BIO INT HOOK! WAIVER	\$0.00	0	30.00	0	0.0	50.00
AUDIOLOGY SERVICES \$107.34 3 \$33.78 64 21.3 OPTOMERICS ENVICES \$2.093.97 30 \$69.80 111 3.7 DURABLE MEDICAL EQUIPMENT \$16.890.82 42 \$402.16 1.170 27.9 AMBULANCE SERVICES \$17.509.29 10 \$1.750.93 465 46.5 AMBULANCE SERVICES \$17.509.29 10 \$1.750.93 465 46.5 REHABILITATION CENTER \$50.76 1 \$50.76 4 4.0 HOSPICE \$0.00 0 0 \$0.00 0 0.0 NON-EMBRIGENCY TRANS \$1.623.49 26426 \$0.06 28.271 1.1 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$50.00 0 \$0.00 0 0.0 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 0 0.0 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 \$0.00 BUY-IN PREMIUMS \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 BUY-IN PREMIUMS \$0.00 0 \$0.00 \$	REHAB AND SPECIALTY SERVICES	\$38,275,67	26.426 *	\$1.45	30.085	1.1	\$1.27
DURABLE MEDICAL EQUIPMENT \$16,890.82 42 \$402.16 1,170 27.9 AMBULANCE SERVICES \$17,509.29 10 \$1,750.93 465 46.5 REHABILITATION CENTER \$50.76 1 \$50.76 4 4.0	AUDIOLOGY SERVICES						\$1.68
AMBULANCE SERVICES	OPTOMETRIC SERVICES	\$2,093.97	30	\$69.80	111	3.7	\$18.86
REHABILITATION CENTER	DURABLE MEDICAL EQUIPMENT	\$16,890.82	42	\$402.16	1,170	27.9	\$14.44
HOSPICE							\$37.65
NON-EMERGENCY TRANS \$1,623,49 26,426 \$0,06 28,271 1.1							\$12.69
NON-PARTICIPATING PROV							\$0.00
COMPREHENSIVE DAY REHAB S0.00 O S0.00 O O.0							\$0.06
DISEASE MANAGEMENT S0.00 O S0.00 O O.0							\$0.00 \$0.00
PART-A							\$0.00
PART-A	BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
MENTAL HEALTH SERVICES \$1.689.118.38 2.083 * \$810.91 60.867 29.2			0				
PRIVATE HOME ICE/ID S0.00 0 S0.00 0 0.0	PART-B	\$0.00	0	\$0.00			
ID/DD WAIVER							\$27.75
PSYCH REHAB-PRIVATE							\$0.00
CSTAR - PRIVATE							\$5.66
TARGETED CASE MANAGEMENT \$104,690.88 454 \$230.60 12,117 26.7 COMMUNITY SUPPORT WAIVER \$140,044.23 76 \$1,842.69 29,095 382.8 CERT COMM BEHAV HLTH CLINC \$1,211,746.73 1,468 \$825.44 4,803 3.3 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 STATE INSTITUTIONS \$1,945,509.40 575 * \$3,383.49 16,349 28.4 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$32,477.76 163 \$199.25 3,759 23.1 FSD CASE MANAGEMENT \$1,913.031.64 416 \$4,598.63 12,590							\$51.15 \$15.55
COMMUNITY SUPPORT WAIVER \$140,044.23 76 \$1,842.69 29,095 382.8 CERT COMM BEHAV HLTH CLINC \$1,211,746.73 1,468 \$825.44 4,803 3.3 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 STATE INSTITUTIONS \$1,945,509.40 575 * \$3,383.49 16,349 28.4 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0 0 0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$15.55</td>							\$15.55
CERT COMM BEHAV HLTH CLINC \$1,211,746.73 1,468 \$825.44 4,803 3.3 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$1,945,509.40 575 * \$3,383.49 16,349 28.4 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$32,477.76 163 \$199.25 3,759 23.1 FSD CASE MANAGEMENT \$1,913,031.64 416 \$4,598.63 12,590 30.3 EPSDT SERVICES \$1,129,982.50 3,388 * \$333.52 105,555 31.2 EPSDT SERVICES \$40,648.26 44 \$923.82 3,274 74.4 EPSDT REFERRAL SERVICES \$1,089,334.24 3,363 \$323.92 102,281 30.4 EPSDT TARGETED CASE MIGMT \$0.00 0 \$0.00 0 0.00 0.00 0.00 0.00 DO							\$4.81
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00							\$252.29
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.00							\$0.00
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.00		4	*	4			
MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.00 TARGETED CASE MANAGEMENT \$32,477.76 163 \$199.25 3,759 23.1 FSD CASE MANAGEMENT \$1,913,031.64 416 \$4,598.63 12,590 30.3 EPSDT SERVICES \$1,129,982.50 3,388 * \$333.52 105,555 31.2 EPSDT SCREENINGS \$40,648.26 44 \$923.82 3,274 74.4 EPSDT REFERRAL SERVICES \$1,089,334.24 3,363 \$323.92 102,281 30.4 EPSDT TARGETED CASE MIGMT \$0.00 0 \$0.00 0 0.0							\$119.00
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00							\$0.00 \$0.00
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$32,477.76 163 \$199.25 3,759 23.1 FSD CASE MANAGEMENT \$1.913,031.64 416 \$4.598.63 12.590 30.3 EPSDT SERVICES \$1.129,982.50 3,388 * \$333.52 105,555 31.2 EPSDT SCREENINGS \$40,648.26 44 \$923.82 3,274 74.4 EPSDT REFERRAL SERVICES \$1,089,334.24 3,363 \$323.92 102,281 30.4 EPSDT TARGETED CASE MIGMT \$0.00 0 0.0							\$0.00
CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.00 TARGETED CASE MANAGEMENT \$32,477.76 163 \$199.25 3,759 23.1 FSD CASE MANAGEMENT \$1,913,031.64 416 \$4,598.63 12,590 30.3 EPSDT SERVICES \$1,129,982.50 3,388 * \$333.52 105,555 31.2 EPSDT SCREENINGS \$40,648.26 44 \$923.82 3,274 74.4 EPSDT REFERRAL SERVICES \$1,089,334.24 3,363 \$323.92 102,281 30.4 EPSDT TARGETED CASE MIGMT \$0.00 0 \$0.00 0 Company of the position of t							\$0.00
TARGETED CASE MANAGEMENT \$32,477.76 163 \$199.25 3,759 23.1 FSD CASE MANAGEMENT \$1,913,031.64 416 \$4,598.63 12,590 30.3 EPSDT SERVICES \$1,129,982.50 3,388 * \$333.52 105,555 31.2 EPSDT SCREENINGS \$40,648.26 44 \$923.82 3,274 74.4 EPSDT REFERRAL SERVICES \$1,089,334.24 3,363 \$323.92 102,281 30.4 EPSDT TARGETED CASE MIGMT \$0.00 0 \$0.00 0 0							\$0.00
S1,913,031.64 416 \$4,598.63 12,590 30.3							\$8.64
EPSDT SCREENINGS \$40,648.26 44 \$923.82 3,274 74.4 EPSDT REFERRAL SERVICES \$1,089,334.24 3,363 \$323.92 102,281 30.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0							\$151.95
EPSDT SCREENINGS \$40,648.26 44 \$923.82 3,274 74.4 EPSDT REFERRAL SERVICES \$1,089,334.24 3,363 \$323.92 102,281 30.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0	EPSDT SERVICES	\$1,129,982.50	3,388 *	\$333.52	105,555	31.2	\$10.71
EPSDT REFERRAL SERVICES \$1,089,334.24 3,363 \$323.92 102,281 30.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0							\$12.42
			3,363			30.4	\$10.65
MANAGED CARE PREMIUMS \$7,065,774.13 24,780 * \$285.14	EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	MANAGED CARE PREMIUMS	\$7,065,774.13	24,780 *	\$285.14			
TOTAL \$15,658,427.49 26,698 * \$586.50	TOTAL	\$15,658,427.49	26,698 *	\$586.50			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

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ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 254

NUMBER PACIFICATION		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
IMPRIENT \$92,565,22	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DEPTIAL SERVICES		\$96,437.86	16 *		115	7.2	\$838.59
PRIATA SERVICES							\$1,050.17
PART C-COPAYS	OUTPATIENT	\$872.54	11	\$79.32	24	2.2	\$36.36
PART D - COPAYS \$0.00 0 * \$0.00 0 .00 PHYSICIAN RELATED \$5.555.11 27 * \$72.75 PHYSICIAN SOURCE CURIC 15 \$3.28.99 11 \$294.45 50.00 0 .00 CURIC CURIC 53.28.99 11 \$294.45 50.00 0 .00 CURIC FAMILY PLANNING \$491.21 7 \$70.17 9 \$1.3 X RAY AND IAB \$0.00 0 .	DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRYSICIAN RELATED \$5,563,13 22 * 525,266 649 29.5 PHYSICIAN RELATED \$5,000 0 0 5,000 0 0 0.0 CUNIC. \$1,000 0 0 5,000 0 0 0.0 CUNIC. \$1,000 0 0 5,000 0 0 0 0.0 CUNIC. \$1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHARMACY	\$14,086.55	76 *	\$185.35	152	2.0	\$92.67
PHYSICIAN CUNIC S3238.99 11 S994.45 665 S3.0 CUNIC S3238.99 12 7 S70.17 9 1.3 APAY AND LAB S90.00 0 S00.00 0 S00.	PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
CUINC S3.288.99							\$8.57
FAMILY PLANNING							\$0.00
X-RAY AND LAB							\$5.35
NUISE PRACTITIORE							\$54.58 \$0.00
PODATRY							\$0.00
RENA SERVICES \$0.00 0 \$0.00 0 0.0 0.0 0.0 0.0 0.0 0.0							\$0.00
RURIA HEALTH CLINICS							\$0.00
CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 FER DO QUALIFIED HEALTH LARE \$66,240 2 2 \$333,20 10 5 5.0 PSYCHOLOGIST SERVICES \$5938.61 3 \$312,87 23 7.7 IN-HOME SERVICES \$0.00 0 0 \$0.00 0 0 0.0 HOME HEALTH SERVICES \$0.00 0 0 \$0.00 0 0 0.0 ADUIT DAY HEALTH CARE \$0.00 0 0 \$0.00 0 0 0.0 ADUIT DAY HEALTH CARE \$0.00 0 0 \$0.00 0 0 0.0 ADUIT DAY HEALTH CARE \$0.00 0 0 \$0.00 0 0 0.0 AGE AND DESABLED WAVER \$0.00 0 0 \$0.00 0 0 0.0 AGE AND DESABLED WAVER \$0.00 0 0 \$0.00 0 0 0.0 PERSONAL CARE \$0.00 0 0 \$0.00 0 0 0.0 ADUIT DAY HEALTH CARE \$0.00 0 0 \$0.00 0 0 0.0 PERSONAL CARE \$0.00 0 0 \$0.00 0 0 0 0.0 PHYSICAL DISANGED WAVER \$0.00 0 0 \$0.00 0 0 0 0 0 PHYSICAL DISANGED WAVER \$0.00 0 0 \$0.00 0 0 0 0 0 PHYSICAL DISANGED WAVER \$0.00 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0							\$116.96
FED QUALIFED HEATH CARE							\$0.00
PSYCHOLOGIST SERVICES \$938.61 3 \$312.87 23 7.7							\$66.24
HOME HEALTH SERVICES		\$938.61	3				\$40.81
HOME HEALTH SERVICES	IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DESABLED WAVER \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00
AGED AND DISABLE DWAVER							\$0.00
AIDS WAIVER							\$0.00
PHYSICAL DISABLED WAIVER	PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
BRAIN INJURY WAVER \$0.00 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$0.00 0 \$0.00 0 0.0 AUDIOLOGY SERVICES \$0.00 0 \$0.00 0 0.0 OPTOMETRIC SERVICES \$0.00 0 \$0.00 0 0.0 AMBULANCE SERVICES \$0.00 0 \$0.00 0 0.0 AMBULANCE SERVICES \$0.00 0 \$0.00 0 0.0 HOSPICE \$0.00 0 \$0.00 0 0.0 HOSPICE \$0.00 0 \$0.00 0 0.0 NON-RERICERCY TRANS \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY BEHAB \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY BEHAB \$0.00 0 \$0.00 0 0.0 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 0.0 PART-A \$0.00 0 \$0.00 0 <							\$0.00
AUDICLOGY SERVICES \$0.00 0 \$0.00 0 0.0 0.0 0.0 0.0 0.0 0.0							\$0.00 \$0.00
OPTOMETRIC SERVICES	REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00		0.0	\$0.00
DURABLE MEDICAL EQUIPMENT \$0.00 0 \$0.00 0 0.0 AMBULANCE SERVICES \$0.00 0 \$0.00 0 0.0 REHABILITATION CENTER \$0.00 0 \$0.00 0 0.0 HOSPICE \$0.00 0 \$0.00 0 0.0 HOSPICE \$0.00 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$0.00 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$0.00 0 \$0.00 0 0.0 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 BUY-IN PREMIUMS \$0.00 0 \$0.00 0 0.0 PART-B \$0.00 0 \$0.00 0 PART-B \$0.00 0 \$0.00 0 PART-B \$0.00 0 \$0.00 0 MENTAL HEALTH SERVICES \$8.092.71 9 * \$899.19 40 4.4 PRIVATE HOME LEF/ID \$0.00 0 \$0.00 0 0.0 DIS/DO MANVER \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.0 CSTAR - PRIVATE DASE MANAGEMENT \$77.76 1 \$77.76 9 9.0 COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00 0 0.0 CERT COMM BEHAY HITH CLINC \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.							\$0.00
AMBULANCE SERVICES							\$0.00
REHABILITATION CENTER							\$0.00
HOSPICE							\$0.00
NON-EMERCENCY TRANS							\$0.00
NON-PARTICIPATING PROV S0.00 0 S0.00 0 0.0							\$0.00
COMPREHENSIVE DAY REHAB S0.00 0 S0.00 0 0.0							\$0.00 \$0.00
DISEASE MANAGEMENT \$0.00 0 \$0.00 0 0.0							\$0.00
PART-A							\$0.00
PART-B	BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
MENTAL HEALTH SERVICES \$8,092.71 9 * \$899.19 40 4.4	PART-A	\$0.00	0	\$0.00			
PRIVATE HOME ICF/ID	PART-B	\$0.00	0	\$0.00			
ID/DD WAIVER							\$202.32
PSYCH REHAB-PRIVATE	·						\$0.00
CSTAR - PRIVATE							\$0.00
TARGETED CASE MANAGEMENT \$77.76 1 \$77.76 9 9.0 COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00 0 0.0 CERT COMM BEHAV HLTH CLINC \$8,014.95 9 \$890.55 31 3.4 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$14,623.26 5 * \$2,924.65 129 25.8 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT<							\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER \$0.00 \$0.00 \$0.00 CERT COMM BEHAV HLTH CLINC \$8,014.95 9 \$890.55 31 3.4 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 STATE INSTITUTIONS \$14,623.26 5 * \$2,924.65 129 25.8 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$14,623.26 5 \$2,924.65 129 25.8 EPSDT SERVICES \$6,403.52 30 * \$213.45 517 17.2 EPSDT REFERRAL SERVICES							\$8.64
CERT COMM BEHAV HLTH CLINC \$8,014.95 9 \$890.55 31 3.4 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 STATE INSTITUTIONS \$14,623.26 5 * \$2,924.65 129 25.8 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$14,623.26 5 \$2,924.65 129 25.8 EPSDT SERVICES \$6,403.52 30 * \$213.45 517 17.2 EPSDT REFERRAL SERVICES \$6,403.52 30 \$213.45 517 17.2							\$0.00
STATE INSTITUTIONS \$14,623.26 5 * \$2,924.65 129 25.8							\$258.55
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.00							\$0.00
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.00	STATE INSTITUTIONS	\$14,623.26	5 *	\$2,924.65	129	25.8	\$113.36
MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$14,623.26 5 \$2,924.65 129 25.8 EPSDT SERVICES \$6,403.52 30 * \$213.45 517 17.2 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$6,403.52 30 \$213.45 517 17.2							\$0.00
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.00		\$0.00		\$0.00		0.0	\$0.00
CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.00 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 FSD CASE MANAGEMENT \$14,623.26 5 \$2,924.65 129 25.8 EPSDT SERVICES \$6,403.52 30 * \$213.45 517 17.2 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$6,403.52 30 \$213.45 517 17.2							\$0.00
TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 FSD CASE MANAGEMENT \$14,623.26 5 \$2,924.65 129 25.8 EPSDT SERVICES \$6,403.52 30 * \$213.45 517 17.2 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$6,403.52 30 \$213.45 517 17.2							\$0.00
FSD CASE MANAGEMENT \$14,623.26 5 \$2,924.65 129 25.8 EPSDT SERVICES \$6,403.52 30 * \$213.45 517 17.2 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$6,403.52 30 \$213.45 517 17.2							\$0.00
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$6,403.52 30 \$213.45 517 17.2							\$0.00 \$113.36
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$6,403.52 30 \$213.45 517 17.2	EPSDT SERVICES	\$6,403.52	30 *	\$213.45	517	17.2	\$12.39
							\$0.00
							\$12.39 \$0.00
MANAGED CARE PREMIUMS \$116,425.01 392 * \$297.00	MANAGED CARE PREMIUMS	\$116,425.01	392 *	\$297.00			

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 14,677

	EVDENDITUDES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$13,152.19	RECIPIENTS 2 *	\$6,576.10	SERVICE 6	RECIPIENT 3.0	\$2,192.03
NORSING FACILITIES	\$15,152.19	2	30,370.10	0	3.0	32,192.03
HOSPITALS	\$2,574,042.23	932 *	\$2,761.85	4,959	5.3	\$519.06
INPATIENT	\$2,454,910.54	225	\$10,910.71	2,585	11.5	\$949.68
OUTPATIENT	\$119,131.69	764	\$155.93	2,374	3.1	\$50.18
DENTAL SERVICES	\$2,649.76	14 *	\$189.27	75	5.4	\$35.33
	4		4			
PHARMACY	\$2,169,214.39	6,769 *	\$320.46	18,853	2.8	\$115.06
PART D - COPAYS	\$189.80	44 *	\$4.31	278	6.3	\$0.68
PHYSICIAN RELATED	\$395,231.29	1,546 *	\$255.65	7,650	5.0	\$51.66
PHYSICIAN	\$443.98	5	\$88.80	6	1.2	\$74.00
CLINIC	\$182,390.34	613	\$297.54	3,691	6.0	\$49.41
FAMILY PLANNING	\$26,422.30	410	\$64.44	401	1.0	\$65.89
X-RAY AND LAB NURSE PRACTITIONER	\$2,838.93 \$0.00	65 0	\$43.68 \$0.00	190 0	2.9 0.0	\$14.94 \$0.00
PODIATRY	\$609.97	2	\$304.99	5	2.5	\$121.99
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$63,846.44	244	\$261.67	404	1.7	\$158.04
CASE MANAGEMENT	\$174.57	1	\$174.57	1	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$31,553.43	102	\$309.35	209	2.1	\$150.97
PSYCHOLOGIST SERVICES	\$86,951.33	338	\$257.25	2,743	8.1	\$31.70
IN-HOME SERVICES	\$10,728.74	5 *	\$2,145.75	1,693	338.6	\$6.34
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,607.06	5	\$1,321.41	1,251	250.2	\$5.28
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$4,121.68	1	\$4,121.68	442	442.0	\$9.33
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJORT WAIVER	\$0.00	0	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$49,306.97	21.424 *	\$2.30	26,744	1.3	\$1.84
AUDIOLOGY SERVICES	\$124.52	4	\$31.13	6	1.5	\$20.75
OPTOMETRIC SERVICES	\$1,481.35	21	\$70.54	63	3.0	\$23.51
DURABLE MEDICAL EQUIPMENT	\$16,386.51	31	\$528.60	2,708	87.4	\$6.05
AMBULANCE SERVICES	\$30,317.58	22	\$1,378.07	1,333	60.6	\$22.74
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$997.01	0 21,420	\$0.00 \$0.05	0 22,634	0.0 1.1	\$0.00 \$0.04
NON-PARTICIPATING PROV	\$0.00	21,420	\$0.00	0	0.0	\$0.04
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,655,399.60	2,284 *	\$1,162.61	96,426	42.2	\$27.54
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$850,307.69	159	\$5,347.85	32,200	202.5	\$26.41 \$59.49
CSTAR - PRIVATE	\$189,370.04 \$70,208.47	192 45	\$986.30 \$1,560.19	3,183 4,286	16.6 95.2	\$16.38
TARGETED CASE MANAGEMENT	\$219,916.86	637	\$345.24	25,443	39.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$144.629.52	52	\$2,781.34	26,547	510.5	\$5.45
CERT COMM BEHAV HLTH CLINC	\$1,180,967.02	1,449	\$815.02	4,767	3.3	\$247.74
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,618,587.28	1,094 *	\$6,049.90	37,637	34.4	\$175.85
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$48,968.50	3	\$16,322.83	85	28.3	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$65,249.28 \$6,504,369.50	224 934	\$291.29 \$6,963.99	7,552 30,000	33.7 32.1	\$8.64 \$216.81
EPSDT SERVICES	\$928,077.46	3,087 *	\$300.64	79,947	25.9	\$11.61
EPSDT SCREENINGS	\$28,734.65	2.060	\$611.38	1,970	41.9	\$14.59
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$899,342.81 \$0.00	3,069 0	\$293.04 \$0.00	77,977 0	25.4 0.0	\$11.53 \$0.00
						Ţ I.00
MANAGED CARE PREMIUMS	\$5,831,291.36	20,526 *	\$284.09			
TOTAL	\$21,247,871.07	21,841 *	\$972.84			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

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ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 13,135

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,801.36	15 *	\$253.42	413	27.5	\$9.20
HOSPITALS	\$143,590.37	779 *	\$184.33	8,731	11.2	\$16.45
INPATIENT	-\$1,145.47	0	\$0.00	-1	0.0	-\$1,145.47
OUTPATIENT	\$144,735.84	779	\$185.80	8,732	11.2	\$16.58
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	50.00	0	30.00	- U	0.0	30.00
PHARMACY	\$3,433.37	12 *	\$286.11	3,772	314.3	\$0.91
PART D - COPAYS	\$5,483.08	787 *	\$6.97	4,039	5.1	\$1.36
PHYSICIAN RELATED	\$168,120.98	1,592 *	\$105.60	11,954	7.5	\$14.06
PHYSICIAN	\$1,420.16	18	\$78.90	66	3.7	\$21.52
CLINIC	\$137,923.28	1,325	\$104.09	10,991	8.3	\$12.55
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$3,618.25	75	\$48.24	269	3.6	\$13.45
NURSE PRACTITIONER PODIATRY	\$0.00 \$4,491.54	93	\$0.00 \$48.30	0 195	0.0 2.1	\$0.00 \$23.03
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,435.61	224	\$73.37	279	1.3	\$58.91
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,631.32	58	\$45.37	98	1.7	\$26.85
PSYCHOLOGIST SERVICES	\$1,600.82	20	\$80.04	56	2.8	\$28.59
IN-HOME SERVICES	\$41,193.98	67 *	\$614.84	9,888	147.6	\$4.17
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,547.68	4	\$386.92	472	118.0	\$3.28
AGED AND DISABLED WAIVER	\$608.73	3	\$202.91	115	38.3	\$5.29
PERSONAL CARE	\$37,068.90	60 0	\$617.82	8,851	147.5	\$4.19
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$1,040.16	1	\$0.00 \$1.040.16	0 197	0.0 197.0	\$0.00 \$5.28
INDEPENDENT LIVING WAIVER	\$928.51	1	\$928.51	253	253.0	\$3.67
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$46,070.47	395 *	\$116.63	11,078	28.0	\$4.16
AUDIOLOGY SERVICES	\$42.70	2	\$21.35	2	1.0	\$21.35
OPTOMETRIC SERVICES	\$1,881.80	42	\$44.80	53	1.3	\$35.51
DURABLE MEDICAL EQUIPMENT	\$28,614.80	267	\$107.17	9,832	36.8	\$2.91
AMBULANCE SERVICES	\$14,493.27	78	\$185.81	1,103	14.1	\$13.14
REHABILITATION CENTER HOSPICE	\$387.68	3 0	\$129.23	42	14.0	\$9.23 \$0.00
NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$286.96	5	\$57.39	14	2.8	\$20.50
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$363.26	6	\$60.54	32	5.3	\$11.35
BUY-IN PREMIUMS	\$2,572,122.30	14,844 **	\$173.28			
PART-A	\$11,350.90	24	\$472.95			
PART-B	\$2,560,771.40	14,820	\$172.79			
MENTAL HEALTH SERVICES	\$9,244.38	39 *	\$237.04	1,059	27.1	\$8.73
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$296.64	0	\$296.64	1 0	1.0	\$296.64
CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$6,696.00	36	\$186.00	775	21.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,940.02	2	\$970.01	282	141.0	\$6.88
CERT COMM BEHAV HLTH CLINC	\$311.72	2	\$155.86	1	0.5	\$311.72
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,631.04	20 *	\$231.55	536	26.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$4,631.04	0 20	\$0.00 \$231.55	0 536	0.0 26.8	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$623.42	8 *	\$77.93	33	4.1	\$18.89
EPSDT SCREENINGS	\$623.42	0	\$77.93	0	0.0	\$18.89
EPSDT REFERRAL SERVICES	\$623.42	8	\$77.93	33	4.1	\$18.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL		2 522 4				·
TOTAL	\$2,998,314.75	2,680 *	\$1,118.77			

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 96

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
UOCDITAL C	44.050.50		44 505 50	101	11.0	4440.00
HOSPITALS INPATIENT	\$14,369.68 \$7,934.40	9 *	\$1,596.63 \$7,934.40	101 10	11.2 10.0	\$142.27 \$793.44
OUTPATIENT	\$6.435.28	9	\$7,934.40	91	10.0	\$793.42 \$70.72
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$11,963.78	60 *	\$199.40	178	3.0	\$67.21
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	\$2,144.82 \$0.00	7 *	\$306.40 \$0.00	36 0	5.1 0.0	\$59.58 \$0.00
CLINIC	\$1,288.82	5	\$257.76	25	5.0	\$51.55
FAMILY PLANNING	\$24.32	1	\$24.32	1	1.0	\$24.32
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$831.68	1	\$831.68	10	10.0	\$83.17
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$585.15	1 *	\$585.15	6	6.0	\$97.53
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$85.00	1	\$85.00	1	1.0	\$85.00
AMBULANCE SERVICES REHABILITATION CENTER	\$500.15 \$0.00	0	\$500.15 \$0.00	5	5.0 0.0	\$100.03 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$956.38	3 *	\$318.79	4	1.3	\$239.10
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$956.38	3	\$318.79	4	1.3	\$239.10
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,725.00	1 *	\$14,725.00	31	31.0	\$475.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$14,725.00	0 1	\$0.00 \$14,725.00	0 31	0.0 31.0	\$0.00 \$475.00
EPSDT SERVICES	\$1,355.64	26 *	\$52.14	28	1.1	\$48.42
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,355.64 \$0.00	26 0	\$52.14 \$0.00	28	1.1 0.0	\$48.42 \$0.00
		128 *	\$316.84		0.0	50.00
MANAGED CARE PREMIUMS	\$40,555.90	128	2210.041	l I	1	

^{*} Unduplicated total.

** Recipients are not added to the total.

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ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 40,782

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	O O	0.0	\$0.00
NORSING FACILITIES	50.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS	\$428,362.06	2,218 *	\$193.13	8,365	3.8	\$51.21
INPATIENT	\$87,896.34	34	\$2,585.19	97	2.9	\$906.15
OUTPATIENT	\$340,465.72	2,201	\$154.69	8,268	3.8	\$41.18
DENTAL SERVICES	\$379.80	5 *	\$75.96	10	2.0	\$37.98
DENTAL SERVICES	\$379.80	3	\$75.90	10	2.0	337.30
PHARMACY	\$1,426,918.83	10,091 *	\$141.41	20,745	2.1	\$68.78
PART D - COPAYS	\$174.46	66 *	\$2.64	315	4.8	\$0.55
PHYSICIAN RELATED	\$385,009.95	2,967 *	\$129.76	15,775	5.3	\$24.41
PHYSICIAN	\$2,024.78	13	\$155.75	20	1.5	\$101.24
CLINIC	\$78,905.34	534	\$147.76	12,611	23.6	\$6.26
FAMILY PLANNING	\$223,448.72	2,014	\$110.95	1,908	1.0	\$117.11
X-RAY AND LAB	\$24,327.60	117	\$207.93	514	4.4	\$47.33
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	\$40.00
PODIATRY CRNIA SERVICES	\$79.15	3	\$26.38	4	1.3	\$19.79
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$12,498.81	63	\$0.00 \$198.39	0 89	0.0 1.4	\$0.00 \$140.44
CASE MANAGEMENT	\$12,498.81	6	\$69.25	7	1.4	\$140.44 \$59.35
FED QUALIFIED HEALTH CARE	\$42,624.07	357	\$119.40	608	1.7	\$59.35 \$70.11
PSYCHOLOGIST SERVICES	\$646.01	8	\$80.75	13	1.6	\$49.69
IN-HOME SERVICES	\$35,504.29	29 *	\$1,224.29	8,294	286.0	\$4.28
HOME HEALTH SERVICES	\$238.47	1	\$238.47	3	3.0	\$79.49
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$35,265.82	27	\$1,306.14	8,291	307.1	\$4.25
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,687.17	40,335 *	\$0.26	52,244	1.3	\$0.20
AUDIOLOGY SERVICES	\$0.00	40,333	\$0.00	<u> </u>	0.0	\$0.00
OPTOMETRIC SERVICES	\$348.46	4	\$87.12	13	3.3	\$26.80
DURABLE MEDICAL EQUIPMENT	\$171.25	4	\$42.81	4	1.0	\$42.81
AMBULANCE SERVICES	\$8,433.00	20	\$421.65	1,168	58.4	\$7.22
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,708.34	40,333	\$0.04	51,058	1.3	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$26.12	0 1	\$0.00	0	0.0 1.0	\$0.00 \$26.12
DISEASE MANAGEMENT	\$20.12	1	\$26.12		1.0	320.12
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$251,731.43	347 *	\$725.45	6,045	17.4	\$41.64
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0,045	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$15,463.08	26	\$594.73	384	14.8	\$40.27
CSTAR - PRIVATE	\$70,830.36	144	\$491.88	4,765	33.1	\$14.86
TARGETED CASE MANAGEMENT	\$2,006.93	9	\$222.99	225	25.0	\$8.92
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$163,431.06	169	\$967.05	671	4.0	\$243.56
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$293.76	3 *	\$97.92	34	11.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$293.76 \$0.00	3 0	\$97.92 \$0.00	34	11.3 0.0	\$8.64 \$0.00
I 3D CASE IMAINAGEIVILINI	\$0.00	U	\$0.00	U	0.0	\$0.00
EPSDT SERVICES	\$5,075.79	33 *	\$153.81	58	1.8	\$87.51
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,075.79	33	\$153.81	58	1.8	\$87.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
LF3D1 TARGETED CASE MIGINT						
MANAGED CARE PREMIUMS	\$18,929,044.32	39,767 *	\$476.00			

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 413,415

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,204.12	1 *	\$2,204.12	2	2.0	\$1,102.06
HOSPITALS	\$4,814,816.02	8,183 *	\$588.39	26,630	3.3	\$180.80
INPATIENT	\$3,752,098.23	300	\$12,506.99	4,579	15.3	\$819.41
OUTPATIENT	\$1,062,717.79	7,960	\$133.51	22,051	2.8	\$48.19
DENTAL SERVICES	\$7,235.74	57 *	\$126.94	242	4.3	\$29.90
PHARMACY	\$16,571,246.49	68,542 *	\$241.77	125,138	1.8	\$132.42
PART D - COPAYS	\$124.82	28 *	\$4.46	175	6.3	\$0.71
PHYSICIAN RELATED PHYSICIAN	\$1,085,423.70 \$3,082.43	8,847 * 56	\$122.69 \$55.04	22,639 70	2.6 1.3	\$47.94 \$44.03
CLINIC	\$543,095.35	2,416	\$224.79	12,346	5.1	\$43.99
FAMILY PLANNING	\$317,083.09	4,682	\$67.72	4,498	1.0	\$70.49
X-RAY AND LAB	\$67,408.33	940	\$71.71	3,847	4.1	\$17.52
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$436.17	7	\$62.31	10	1.4	\$43.62
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$51,244.43	315	\$162.68	390	1.2	\$131.40
CASE MANAGEMENT	\$8.56	1 740	\$8.56	1 205	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$96,134.51	749	\$128.35	1,295	1.7	\$74.24
PSYCHOLOGIST SERVICES	\$6,930.83	37	\$187.32	182	4.9	\$38.08
IN-HOME SERVICES	\$16,669.95	16 *	\$1,041.87	2,730	170.6	\$6.11
HOME HEALTH SERVICES	\$794.90	5	\$158.98	19	3.8	\$41.84
ADULT DAY HEALTH CARE	\$966.24	1	\$966.24	396	396.0	\$2.44
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,270.05	9	\$696.67	1,443	160.3	\$4.35
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$8,638.76	1	\$8,638.76	872	872.0	\$9.91
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$0.00	Ů			0.0	
REHAB AND SPECIALTY SERVICES	\$187,414.70	416,092 *	\$0.45	452,734	1.1	\$0.41
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$447.90 \$2,141.46	14 41	\$31.99 \$52.23	17 105	1.2 2.6	\$26.35 \$20.39
DURABLE MEDICAL EQUIPMENT	\$100,162.11	104	\$963.10	2,374	22.8	\$42.19
AMBULANCE SERVICES	\$52,025.75	59	\$881.79	2,257	38.3	\$23.05
REHABILITATION CENTER	\$940.38	3	\$313.46	117	39.0	\$8.04
HOSPICE	\$18,325.45	2	\$9,162.73	123	61.5	\$148.99
NON-EMERGENCY TRANS	\$13,298.66	416,081	\$0.03	447,738	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$72.99	0 2	\$0.00 \$36.50	3	0.0 1.5	\$0.00 \$24.33
DISEASE MANAGEMENT				3	1.5	\$24.33
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4.658.217.64	6,119 *	\$761.27	173,374	28.3	\$26.87
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$168,483.14	135	\$1,248.02	17,508	129.7	\$9.62
PSYCH REHAB-PRIVATE	\$542,952.57	585	\$928.12	10,523	18.0	\$51.60
CSTAR - PRIVATE	\$122,497.69	116	\$1,056.01	7,669	66.1	\$15.97
TARGETED CASE MANAGEMENT	\$426,124.42	1,792	\$237.79	49,220	27.5	\$8.66
COMMUNITY SUPPORT WAIVER	\$351,383.66	168	\$2,091.57	76,470	455.2	\$4.60
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$3,046,776.16 \$0.00	3,675 0	\$829.05 \$0.00	11,984	3.3 0.0	\$254.24 \$0.00
THIVATE I STEIT CAME ON BERNAGE 22	\$0.00		\$0.00		0.0	\$0.00
STATE INSTITUTIONS	\$179,232.58	491 *	\$365.04	10,522	21.4	\$17.03
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$58,186.10	0	\$14,546.53	101	25.3	\$576.10
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$89,544.96	485	\$184.63	10,364	21.4	\$8.64
FSD CASE MANAGEMENT	\$31,501.52	2	\$15,750.76	57	28.5	\$552.66
EPSDT SERVICES	\$2,004,892.18	7,453 *	\$269.00	249,108	33.4	\$8.05
EPSDT SCREENINGS	\$425,841.63	353	\$1,206.35	35,536	100.7	\$11.98
EPSDT REFERRAL SERVICES	\$1,579,050.55	7,235	\$218.25	213,572	29.5	\$7.39
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$112.049.946.22	408,621 *	\$274.21			
TOTAL	\$141,577,424.16	417,037 *	\$339.48			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

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ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 186

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$47,072.78	146 *	\$322.42	1,101	7.5	\$42.75
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$47,072.78	146	\$322.42	1,101	7.5	\$42.75
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$10,237.19	98 *	\$104.46	215	2.2	\$47.61
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$92,233.51	311 *	\$296.57	1,245	4.0	\$74.08
PHYSICIAN	\$66.99	1	\$66.99	1,243	1.0	\$66.99
CLINIC	\$12,188.68	135	\$90.29	225	1.7	\$54.17
FAMILY PLANNING	\$1,113.99	5	\$222.80	35	7.0	\$31.83
X-RAY AND LAB	\$18,157.46	97	\$187.19	599	6.2	\$30.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$4,381.60	19	\$230.61	22	1.2	\$199.16
CASE MANAGEMENT	\$2,830.54	35	\$80.87	37	1.1	\$76.50
FED QUALIFIED HEALTH CARE	\$53,494.25	118	\$453.34	326	2.8	\$164.09
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$316.37	447 *	\$0.71	1,366	3.1	\$0.23
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0.00 \$88.00	0	\$0.00 \$88.00	5	0.0 5.0	\$0.00 \$17.60
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$228.37	447	\$0.51	1,361	3.0	\$0.17
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,958.58	17 *	\$232.86	37	2.2	\$106.99
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,958.58 \$0.00	17 0	\$232.86 \$0.00	37 0	2.2 0.0	\$106.99 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			72.00
TOTAL	\$153,818.43	601 *	\$255.94			

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 344

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$232,990.26	37 *	\$6,297.03	155	4.2	\$1,503.16
INPATIENT	\$8,959.55	1	\$8,959.55	5	5.0	\$1,791.91
OUTPATIENT	\$224,030.71	36	\$6,223.08	150	4.2	\$1,493.54
	4		4			
DENTAL SERVICES	\$1,000.03	1 *	\$1,000.03	19	19.0	\$52.63
PHARMACY	\$118,281.21	234 *	\$505.48	984	4.2	\$120.20
	¥==0,-===					*
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$4,840.07	32 *	\$151.25	215	6.7	\$22.51
PHYSICIAN	\$228.03	2	\$114.02	3	1.5	\$76.01
CLINIC	\$3,439.42	19	\$181.02	172	9.1	\$20.00
FAMILY PLANNING	\$3.85	1	\$3.85	1	1.0	\$3.85
X-RAY AND LAB	\$739.19	7	\$105.60	31	4.4	\$23.84
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$70.59	1	\$70.59	3	3.0	\$23.53
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$351.04	4	\$87.76	4	1.0	\$87.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00 \$7.95	0	\$0.00 \$7.95	1	0.0 1.0	\$0.00 \$7.95
F31CHOLOGIST SERVICES	\$7.95	1	\$7.95	1	1.0	\$7.95
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,693.45	345 *	\$62.88	824	2.4	\$26.33
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$156.53	4	\$39.13	8	2.0	\$19.57
DURABLE MEDICAL EQUIPMENT	\$15,517.37	24	\$646.56	108	4.5	\$143.68
AMBULANCE SERVICES	\$111.10	1	\$111.10	11	11.0	\$10.10
REHABILITATION CENTER	\$50.76	1	\$50.76	4	4.0	\$12.69
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,857.69	345	\$16.98	693	2.0	\$8.45
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	U	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$472,862.57	294 *	\$1,608.38	87,448	297.4	\$5.41
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$403,765.94	242	\$1,668.45	78,650	325.0	\$5.13
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$55,045.44	173	\$318.18	6,371	36.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$12,681.65	14	\$905.83	2,421	172.9	\$5.24
CERT COMM BEHAV HLTH CLINC	\$1,369.54	3	\$456.51	6	2.0	\$228.26
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$26,490,24	90 *	\$294.34	3,066	34.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$26,490.24	0	\$294.34	3,066	0.0	\$8.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$26,490.24	90	\$294.34	3,066	34.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDSDT SERVICES	\$583,133.53	220 *	¢2 E2E 26	05.206	414.8	\$6.11
EPSDT SERVICES EPSDT SCREENINGS	\$5,845.29	230 *	\$2,535.36 \$835.04	95,396 582	414.8 83.1	\$6.11
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$577,288.24	228	\$2,531.97	94,814	415.8	\$10.04
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	94,814	0.0	\$0.00
	-	Ĭ.	\$0.00		5.0	\$5.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	Ć4 454 351 35	252 4	64.477.10			
TOTAL	\$1,461,291.36	350 *	\$4,175.12			

^{*} Unduplicated total.

^{**} Recipients are not added to the total. **64**

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 32,445

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$135,114.41	414 *	\$326.36	1,185	2.9	\$114.02
INPATIENT	\$83,540.76	3	\$27,846.92	47	15.7	\$1,777.46
OUTPATIENT	\$51,573.65	412	\$125.18	1,138	2.8	\$45.32
DENTAL SERVICES	\$226.15	2 *	\$113.08	10	5.0	\$22.62
PHARMACY	\$1,896,513.51	6,640 *	\$285.62	12,162	1.8	\$155.94
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$59,561.40	771 *	\$77.25	1,528	2.0	\$38.98
PHYSICIAN	\$80.00	2	\$40.00	2	1.0	\$40.00
CLINIC	\$22,785.37	243	\$93.77	943	3.9	\$24.16
FAMILY PLANNING	\$31,757.59	498	\$63.77	483	1.0	\$65.75
X-RAY AND LAB	\$691.63	15	\$46.11	46	3.1	\$15.04
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$698.48	5	\$0.00 \$139.70	5	1.0	\$0.00 \$139.70
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$139.70
FED QUALIFIED HEALTH CARE	\$3,548.33	27	\$131.42	49	1.8	\$72.41
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,620.92	598 *	\$11.07	793	1.3	\$8.35
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$204.02	3	\$68.01	10	3.3	\$20.40
DURABLE MEDICAL EQUIPMENT	\$5,673.63	4	\$1,418.41	138	34.5	\$41.11
AMBULANCE SERVICES	\$711.35	1	\$711.35	17	17.0	\$41.84
REHABILITATION CENTER HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00 \$31.92	0 590	\$0.00 \$0.05	0 628	0.0 1.1	\$0.00 \$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	028	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
171111 5	\$0.00		30.00			
MENTAL HEALTH SERVICES	\$537,180.21	536 *	\$1,002.20	16,920	31.6	\$31.75
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$9,124.65	0 11	\$0.00 \$829.51	0 1,211	0.0 110.1	\$0.00 \$7.53
PSYCH REHAB-PRIVATE	\$18,831.61	30	\$627.72	408	13.6	\$46.16
CSTAR - PRIVATE	\$16,031.22	8	\$2,003.90	886	110.8	\$18.09
TARGETED CASE MANAGEMENT	\$43,277.76	184	\$235.21	5,009	27.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$39,268.70	16	\$2,454.29	7,829	489.3	\$5.02
CERT COMM BEHAV HLTH CLINC	\$410,646.27	319	\$1,287.29	1,577	4.9	\$260.40
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,517.12	68 *	\$169.37	1,333	19.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$11,517.12 \$0.00	68 0	\$169.37 \$0.00	1,333	19.6 0.0	\$8.64 \$0.00
EPSDT SCREENINGS	\$211,123.85	549 *	\$384.56	24,922	45.4	\$8.47
EPSDT SCREENINGS	\$88,646.00	40 517	\$2,216.15	8,744	218.6	\$10.14
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$122,477.85 \$0.00	517 0	\$236.90 \$0.00	16,178 0	31.3 0.0	\$7.57 \$0.00
MANAGED CARE PREMIUMS	\$8,467,831.74	32,021 *	\$264.45			
TOTAL	\$11,325,689.31	32,210 *	\$351.62			

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 1,808

EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
\$0.00	0 *	\$0.00	0	0.0	\$0.00
\$402.485.84	502 *	\$200.17	5.072	10.1	\$79.35
					\$664.82
\$282,152.71	498	\$566.57	4,891	9.8	\$57.69
\$2,978.40	27 *	\$110.31	62	2.3	\$48.04
	/QR *			15.5	\$39.41
\$3,468.58	433 *	\$8.01	2,492	5.8	\$1.39
\$194,593.21 \$1 123 79	805 * 16	\$241.73 \$70.24	9,369	11.6 2.6	\$20.77 \$27.41
					\$16.33
\$1,612.29	14	\$115.16	16	1.1	\$100.77
\$3,867.73	72	\$53.72	294	4.1	\$13.16
\$0.00	0	\$0.00	0	0.0	\$0.00
\$1,585.87	25	\$63.43	49	2.0	\$32.36
					\$0.00
					\$105.99
					\$0.00
					\$100.41
\$3,003.33	33	\$111.01	104	3.2	\$35.22
\$158,091.14	114 *	\$1,386.76	37,259	326.8	\$4.24
\$556.43	2	\$278.22	21	10.5	\$26.50
\$902.80	1	\$902.80	370	370.0	\$2.44
\$2,665.26	1	\$2,665.26	525	525.0	\$5.08
					\$4.27
					\$0.00
					\$0.00
					\$3.81
					\$0.00 \$0.00
				0.0	
			26,785	10.8	\$3.59
	-				\$5.17
					\$33.80 \$1.35
					\$20.66
					\$0.00
·	1		3		\$715.46
\$42,598.11	2,480	\$17.18	5,119	2.1	\$8.32
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00 \$24.37
			14	4.7	\$24.37
\$0.00	0	\$0.00			
\$1,107,240.33	534 *	\$2,073.48	78,027	146.1	\$14.19
\$0.00	0	\$0.00	0	0.0	\$0.00
\$716,234.65	220	\$3,255.61	42,869	194.9	\$16.71
					\$63.96
					\$8.80
					\$8.64
					\$6.09 \$244.55
	0		0	0.0	\$244.55
					\$8.64
\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
			0		\$0.00
	0	50.001	UI	0.01	
\$0.00 \$16,848.00	69	\$0.00 \$244.17	1,950	0.0 28.3	\$8.64
\$0.00					
\$0.00 \$16,848.00	69	\$244.17	1,950	28.3	\$8.64
\$0.00 \$16,848.00 \$0.00 \$1,735.32 \$0.00	69 0	\$244.17 \$0.00 \$289.22 \$0.00	1,950 0 16	28.3 0.0 2.7 0.0	\$8.64 \$0.00 \$108.46 \$0.00
\$0.00 \$16,848.00 \$0.00 \$1,735.32 \$0.00 \$1,735.32	69 0 6 * 0 6	\$244.17 \$0.00 \$289.22 \$0.00 \$289.22	1,950 0 16 0	28.3 0.0 2.7 0.0 2.7	\$8.64 \$0.00 \$108.46 \$0.00 \$108.46
\$0.00 \$16,848.00 \$0.00 \$1,735.32 \$0.00	69 0 6 *	\$244.17 \$0.00 \$289.22 \$0.00	1,950 0 16	28.3 0.0 2.7 0.0	\$8.64 \$0.00 \$108.46 \$0.00
\$0.00 \$16,848.00 \$0.00 \$1,735.32 \$0.00 \$1,735.32	69 0 6 * 0 6	\$244.17 \$0.00 \$289.22 \$0.00 \$289.22	1,950 0 16 0	28.3 0.0 2.7 0.0 2.7	\$8.64 \$0.00 \$108.46 \$0.00 \$108.46
	\$2,978.40 \$304,382.62 \$3,468.58 \$194,593.21 \$1,123.79 \$137,549.67 \$1,612.29 \$3,867.73 \$0.00 \$1,585.87 \$0.00 \$15,368.09 \$0.00 \$29,822.44 \$3,663.33 \$158,091.14 \$556.43 \$902.80 \$2,665.26 \$143,152.71 \$0.00 \$10,813.94 \$0.00 \$10,813.94 \$0.00 \$20,274.40 \$10,33 \$2,399.57 \$27,763.16 \$21,015.71 \$0.00 \$32,146.37 \$42,598.11 \$0.00 \$341.15 \$0.00 \$341.15 \$0.00 \$1,107,240.33	\$120,333.13	\$120,333,13	\$120,333,13	\$2,000 0 0 \$0.00 0 \$0.00 0 \$0.00 \$15,000 0 \$0.00 \$15,000 0 \$0.00 \$15,000 0 \$0.00 \$2,000 \$0.00 \$2,000 \$2,000 \$1,000 \$2,000

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

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ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 368

	EXDENIDITIONS	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER	COST PE
NURSING FACILITIES	\$0.00	RECIPIENTS 0 *	\$0.00	SERVICE 0	RECIPIENT 0.0	\$0.0
	\$0.00	Ŭ	\$0.00		0.0	\$0.0
HOSPITALS	\$155,194.18	112 *	\$1,385.66	1,004	9.0	\$154.5
INPATIENT OUTPATIENT	\$69,172.88 \$86.021.30	8	\$8,646.61	151	18.9	\$458.1
OUTPATIENT	\$86,021.30	109	\$789.19	853	7.8	\$100.8
DENTAL SERVICES	\$623.95	4 *	\$155.99	17	4.3	\$36.7
PHARMACY	\$103,719.02	115 *	\$901.90	651	5.7	\$159.3
PART D - COPAYS	\$410.48	100 *	\$4.10	616	6.2	\$0.6
PHYSICIAN RELATED	\$55,685.76	193 *	\$288.53	1,672	8.7	\$33.3
PHYSICIAN CLINIC	\$18.21 \$39,334.11	1 149	\$18.21	1 1,444	1.0 9.8	\$18.2 \$27.2
FAMILY PLANNING	\$72.48	148	\$265.77 \$72.48	1,444	1.0	\$27.2 \$72.4
X-RAY AND LAB	\$1,786.94	15	\$119.13	84	5.6	\$21.2
NURSE PRACTITIONER	\$22.74	1	\$22.74	1	1.0	\$22.7
PODIATRY	\$676.25	10	\$67.63	16	1.6	\$42.2
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
RURAL HEALTH CLINICS	\$3,820.34	27	\$141.49	34	1.3	\$112.3
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
FED QUALIFIED HEALTH CARE	\$9,130.80	25	\$365.23	77	3.1	\$118.5
PSYCHOLOGIST SERVICES	\$823.89	6	\$137.32	14	2.3	\$58.8
IN-HOME SERVICES	\$29,837.03	26 *	\$1,147.58	6,630	255.0	\$4.5
HOME HEALTH SERVICES	\$746.60	1	\$746.60	20	20.0	\$37.3
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PERSONAL CARE	\$29,090.43	24	\$1,212.10	6,610	275.4	\$4.4
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
REHAB AND SPECIALTY SERVICES	\$12,465.25	51 *	\$244.42	2,888	56.6	\$4.3
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
OPTOMETRIC SERVICES	\$663.10	9	\$73.68	17	1.9	\$39.0
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$5,612.43 \$6,174.72	32	\$175.39	2,483	77.6	\$2.2 \$15.9
REHABILITATION CENTER	\$0.00	13 0	\$474.98 \$0.00	387	29.8	\$0.0
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.0
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$15.00	1	\$15.00	1	1.0	\$15.0
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$434.677.55	153 *	\$2,841.03	28,305	185.0	\$15.3
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.0
ID/DD WAIVER	\$328,108.08	88	\$3,728.50	17,055	193.8	\$19.2
PSYCH REHAB-PRIVATE	\$3,716.21	5	\$743.24	271	54.2	\$13.7
CSTAR - PRIVATE	\$462.50	1	\$462.50	43	43.0	\$10.7
TARGETED CASE MANAGEMENT	\$42,845.76	110	\$389.51	4,959	45.1	\$8.6
COMMUNITY SUPPORT WAIVER	\$30,898.64	12	\$2,574.89	5,867	488.9	\$5.2
CERT COMM BEHAV HLTH CLINC	\$28,646.36	22	\$1,302.11	110	5.0	\$260.4
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
STATE INSTITUTIONS	\$8,916.48	24 *	\$371.52	1,032	43.0	\$8.6
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$8,916.48 \$0.00	24 0	\$371.52 \$0.00	1,032	43.0 0.0	\$8.6 \$0.0
EPSDT SERVICES	\$232.71	1 *	\$232.71	1	1.0	\$232.7
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT TARCETED CASE MCMT	\$232.71	1	\$232.71	1	1.0	\$232.7
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 2,330

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$121.98	1 *	\$121.98	18	18.0	\$6.78
HOSPITALS	\$1,077,245.24	853 *	\$1,262.89	7,129	8.4	\$151.11
INPATIENT	\$90,813.63	21	\$4,324.46	97	4.6	\$936.22
OUTPATIENT	\$986,431.61	852	\$1,157.78	7,032	8.3	\$140.28
DENTAL SERVICES	\$2,429.08	14 *	\$173.51	44	3.1	\$55.21
PHARMACY	\$1,018,011.17	1,058 *	\$962.20	5,160	4.9	\$197.29
PART D - COPAYS	\$375.84	98 *	\$3.84	712	7.3	\$0.53
PHYSICIAN RELATED	\$326,944.10	1,025 *	\$318.97	13,494	13.2	\$24.23
PHYSICIAN	\$1,076.53	8	\$134.57	13	1.6	\$82.81
CLINIC	\$219,830.57	855	\$257.11	12,264	14.3	\$17.92
FAMILY PLANNING	\$465.99	8	\$58.25	8	1.0	\$58.25
X-RAY AND LAB	\$43,051.33	185	\$232.71	643	3.5	\$66.95
NURSE PRACTITIONER	\$97.62	1	\$97.62	2	2.0	\$48.81
PODIATRY CRNA SERVICES	\$369.09 \$0.00	8 0	\$46.14 \$0.00	10	1.3 0.0	\$36.91 \$0.00
RURAL HEALTH CLINICS	\$19,773.79	106	\$186.55	128	1.2	\$154.48
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$41,116.21	164	\$250.71	405	2.5	\$101.52
PSYCHOLOGIST SERVICES	\$1,162.97	10	\$116.30	21	2.1	\$55.38
IN-HOME SERVICES	\$198,632.20	151 *	\$1,315.45	47,892	317.2	\$4.15
HOME HEALTH SERVICES	\$129.57	2	\$64.79	5	2.5	\$25.91
ADULT DAY HEALTH CARE	\$1,485.92	1	\$1,485.92	296	296.0	\$5.02
AGED AND DISABLED WAIVER	\$8,431.20	8	\$1,053.90	1,563	195.4	\$5.39
PERSONAL CARE	\$188,218.51	145	\$1,298.06	45,928	316.7	\$4.10
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$367.00	0	\$367.00	100	100.0	\$3.67
BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$44,775.41	2,316 *	\$19.33	6,172	2.7	\$7.25
AUDIOLOGY SERVICES	\$74.26	4	\$18.57	3	0.8	\$24.75
OPTOMETRIC SERVICES	\$1,943.77	29	\$67.03	70	2.4	\$27.77
DURABLE MEDICAL EQUIPMENT	\$9,964.19	72	\$138.39	838	11.6	\$11.89
AMBULANCE SERVICES	\$15,047.73	20	\$752.39	439	22.0	\$34.28
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$15,827.87 \$1,839.23	2,312	\$2,637.98 \$0.80	4,734	14.2 2.1	\$186.21 \$0.39
NON-PARTICIPATING PROV	\$0.00	2,312	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$78.36	1	\$78.36	3	3.0	\$26.12
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$30,297,95	47 *	\$644.64	228	4.9	\$132.89
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$1,470.74	3	\$490.25	49	16.3	\$30.02
CSTAR - PRIVATE	\$2,577.78	9	\$286.42	71	7.9	\$36.31
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$26,249.43 \$0.00	36 0	\$729.15 \$0.00	108	3.0 0.0	\$243.05 \$0.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS	\$1,007.67 \$0.00	4 * 0	\$251.92 \$0.00	43 0	10.8	\$23.43 \$0.00
EPSDT REFERRAL SERVICES	\$1,007.67	4	\$251.92	43	10.8	\$23.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

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ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 78

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$53,926.32	36 *	\$1,497.95	145	4.0	\$371.91
INPATIENT	\$33,388.29	5	\$6,677.66	25	5.0	\$1,335.53
OUTPATIENT	\$20,538.03	34	\$604.06	120	3.5	\$171.15
DENTAL SERVICES	\$41.52	1 *	\$41.52	3	3.0	\$13.84
PHARMACY	\$3,861.64	28 *	\$137.92	68	2.4	\$56.79
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$29,084.84	64 *	\$454.45	1,335	20.9	\$21.79
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$18,687.00	25	\$747.48	1,192	47.7	\$15.68
FAMILY PLANNING	\$42.84	3	\$14.28	3	1.0	\$14.28
X-RAY AND LAB	\$76.45	4	\$19.11	7	1.8	\$10.92
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$737.65	4	\$184.41	4	1.0	\$184.41
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,379.07	33	\$284.21	121	3.7	\$77.51
PSYCHOLOGIST SERVICES	\$161.83	1	\$161.83	8	8.0	\$20.23
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,285.10	198 *	\$6.49	558	2.8	\$2.30
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$292.60	5 2	\$58.52	14	2.8	\$20.90
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$449.43 \$387.22	1	\$224.72 \$387.22	2 17	1.0 17.0	\$224.72 \$22.78
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$155.85	197	\$0.79	525	2.7	\$0.30
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,452.32	17 *	\$614.84	122	7.2	\$85.67
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$121.28	0 1	\$0.00 \$121.28	0 4	0.0 4.0	\$0.00 \$30.32
CSTAR - PRIVATE	\$1,490.17	1	\$1,490.17	79	79.0	\$18.86
TARGETED CASE MANAGEMENT	\$164.71	1	\$164.71	7	7.0	\$23.53
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$8,676.16	15	\$578.41	32	2.1	\$271.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$11,734.13	63 *	\$186.26	147	2.3	\$79.82
EPSDT SCREENINGS	\$3,128.61	15	\$208.57	16	1.1	\$195.54
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$8,605.52 \$0.00	55 0	\$156.46 \$0.00	131 0	2.4 0.0	\$65.69 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$110,385.87	254 *	\$434.59			

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 2,948

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$228,041.55	345 *	\$660.99	2,128	6.2	\$107.16
INPATIENT	\$83,738.75	30	\$2,791.29	100	3.3	\$837.39
OUTPATIENT	\$144,302.80	338	\$426.93	2,028	6.0	\$71.16
DENTAL SERVICES	\$1,255.84	9 *	\$139.54	26	2.9	\$48.30
PHARMACY	\$413,284.51	536 *	\$771.05	1,726	3.2	\$239.45
PART D - COPAYS	\$193.71	38 *	\$5.10	291	7.7	\$0.67
PHYSICIAN RELATED	\$96,337.24	459 *	\$209.89	4,626	10.1	\$20.83
PHYSICIAN	\$1,047.78	6	\$174.63	10	1.7	\$104.78
CLINIC	\$54,056.71	303	\$178.40	3,868	12.8	\$13.98
FAMILY PLANNING	\$7,677.16	75	\$102.36	331	4.4	\$23.19
X-RAY AND LAB	\$3,935.91	52	\$75.69	160	3.1	\$24.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$9,406.51 \$0.00	51 0	\$184.44 \$0.00	65 0	1.3 0.0	\$144.72 \$0.00
FED QUALIFIED HEALTH CARE	\$18,146.05	59	\$307.56	151	2.6	\$120.17
PSYCHOLOGIST SERVICES	\$2,067.12	21	\$98.43	41	2.0	\$50.42
IN-HOME SERVICES	\$2,633.40	2 *	\$1,316.70	660	330.0	\$3.99
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00 \$2.633.40	0 2	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$2,633.40	0	\$1,316.70 \$0.00	660	330.0 0.0	\$3.99 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$22,338.08	1,586 *	\$14.08	3,785	2.4	\$5.90
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$559.50	8	\$69.94	26	3.3	\$21.52
DURABLE MEDICAL EQUIPMENT	\$3,306.38	15	\$220.43	1,173	78.2	\$2.82
AMBULANCE SERVICES REHABILITATION CENTER	\$18,013.78 \$0.00	33	\$545.87 \$0.00	395	12.0 0.0	\$45.60 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$458.42	1,549	\$0.30	2,191	1.4	\$0.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$707,980.27	247 *	\$2,866.32	38,658	156.5	\$18.31
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$532,468.28	107	\$4,976.34	29,776	278.3	\$17.88
PSYCH REHAB-PRIVATE	\$24,647.45	13	\$1,895.96	1,125	86.5	\$21.91
CSTAR - PRIVATE	\$4,021.08	15	\$268.07	186	12.4	\$21.62
TARGETED CASE MANAGEMENT	\$48,713.72	116	\$419.95	5,634	48.6	\$8.65
COMMUNITY SUPPORT WAIVER	\$8,240.02	6	\$1,373.34	1,581	263.5	\$5.21
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$89,889.72 \$0.00	96 0	\$936.35 \$0.00	356 0	3.7 0.0	\$252.50 \$0.00
STATE INSTITUTIONS	\$10,100.16	21 *	\$480.96	1,169	55.7	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$10,100.16	21	\$480.96	1,169	55.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$14,988.91	39 *	\$384.33	6,390	163.9	\$2.35
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$14,988.91 \$0.00	39 0	\$384.33 \$0.00	6,390 0	163.9 0.0	\$2.35 \$0.00
MANAGED CARE PREMIUMS	\$303,242.06	1,059 *	\$286.35			
TOTAL	\$1,800,395.73	2,003 *	\$898.85			

^{*} Unduplicated total.

** Recipients are not added to the total.

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ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 4,266

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$66,431.83	270 *	\$246.04	1,034	3.8	\$64.25
INPATIENT	\$18,133.84	8	\$2,266.73	27	3.4	\$671.62
OUTPATIENT	\$48,297.99	266	\$181.57	1,007	3.8	\$47.96
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$117,864.25	802 *	\$146.96	1,545	1.9	\$76.29
PART D - COPAYS	\$2.31	1 *	\$2.31	3	3.0	\$0.77
PHYSICIAN RELATED	\$79,222.09	363 *	\$218.24	1,228	3.4	\$64.51
PHYSICIAN	\$260.09	2	\$130.05	4	2.0	\$65.02
CLINIC	\$24,214.61	89	\$272.07	700	7.9	\$34.59
FAMILY PLANNING	\$27,077.90	114	\$237.53	106	0.9	\$255.45
X-RAY AND LAB	\$3,928.44	46	\$85.40	156	3.4	\$25.18
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$602.80	4	\$150.70	4	1.0	\$150.70
CASE MANAGEMENT	\$706.59	5	\$141.32	5	1.0	\$141.32
FED QUALIFIED HEALTH CARE	\$22,431.66	137	\$163.73	253	1.8	\$88.66
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$953.67	2 526 *	\$0.38	2.664	1.4	\$0.26
AUDIOLOGY SERVICES	\$36.50	2,536 * 1	\$36.50	3,664	1.4	\$36.50
		0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$0.00	0		0	0.0	
	\$0.00	1	\$0.00			\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$721.62		\$721.62	36	36.0	\$20.05
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00		\$0.00		0.0	\$0.00
NON-EMERGENCY TRANS	\$195.55	2,535	\$0.08	3,627	1.4	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,167.85	4 *	\$541.96	14	3.5	\$154.85
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$51.84	1	\$51.84	6	6.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,116.01	3	\$705.34	8	2.7	\$264.50
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDENT SERVICES	60 220 72	39 *	¢210.70	220	0.5	624.04
EPSDT SERVICES EPSDT SCREENINGS	\$8,220.73 \$0.00	39 *	\$210.79 \$0.00	330	8.5 0.0	\$24.91 \$0.00
EPSDT REFERRAL SERVICES	\$8,220.73	39	\$210.79	330	8.5	\$24.91
EPSDT TARGETED CASE MGMT	\$8,220.73	0	\$210.79	0	0.0	\$24.91
MANAGED CADE DREAMINAS		2.002 *				
MANAGED CARE PREMIUMS	\$1,338,013.31	3,892 *	\$343.79			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 70,909

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$19,144.99	7 *	\$2,735.00	24	3.4	\$797.71
HOSPITALS	\$15,424,374.87	8,079 *	\$1,909.19	90,998	11.3	\$169.50
INPATIENT	\$9,404,590.00	1,238	\$7,596.60	13,066	10.6	\$719.78
OUTPATIENT	\$6,019,784.87	7,520	\$800.50	77,932	10.4	\$77.24
DENTAL SERVICES	\$9,262.84	21 *	\$441.09	107	5.1	\$86.57
PHARMACY	\$5,062,243.11	14,836 *	\$341.21	53,252	3.6	\$95.06
PART D - COPAYS	\$185.88	70 *	\$2.66	251	3.6	\$0.74
PHYSICIAN RELATED	\$3,439,473.58	8,231 *	\$417.87	117,026	14.2	\$29.39
PHYSICIAN	\$9.966.20	39	\$255.54	84	2.2	\$118.65
CLINIC	\$2,662,599.31	5,397	\$493.35	107,971	20.0	\$24.66
FAMILY PLANNING	\$124,946.19	1,184	\$105.53	1,601	1.3	\$78.04
X-RAY AND LAB	\$53,836.34	479	\$112.39	1,858	3.9	\$28.98
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$12,225.19	42	\$291.08	98	2.3	\$124.75
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$111,340.09	499	\$223.13	816	1.6	\$136.45
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$25.68 \$453,113.69	3 1,410	\$8.56 \$321.36	4,301	1.0 3.1	\$8.56 \$105.35
PSYCHOLOGIST SERVICES	\$11,420.89	73	\$156.45	294	4.0	\$38.85
IN-HOME SERVICES	\$91,227.97	90 *	\$1.013.64	22 600	251.2	\$4.04
HOME HEALTH SERVICES	\$91,227.97	90 * 3	\$1,013.64	22,609 332	251.2 110.7	\$4.04 \$7.39
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$88,775.33	87	\$1,020.41	22,277	256.1	\$3.99
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$637,048.29	58,564 *	\$10.88	138,140	2.4	\$4.61
AUDIOLOGY SERVICES	\$127.92	5	\$25.58	5	1.0	\$25.58
OPTOMETRIC SERVICES	\$2,435.22	30	\$81.17	72	2.4	\$33.82
DURABLE MEDICAL EQUIPMENT	\$19,818.34	37	\$535.63	880	23.8	\$22.52
AMBULANCE SERVICES	\$584,407.22	731	\$799.46	17,068	23.3	\$34.24
REHABILITATION CENTER HOSPICE	\$0.00 \$7,062.00	0	\$0.00 \$7,062.00	0 40	0.0 40.0	\$0.00 \$176.55
NON-EMERGENCY TRANS	\$23,156.05	58.492	\$0.40	120.073	2.1	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$41.54	2	\$20.77	2	1.0	\$20.77
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES		2.442.*		61.860	28.9	Ć4C 24
PRIVATE HOME ICF/ID	\$2,864,477.99 \$0.00	2,143 *	\$1,336.67 \$0.00	0 61,860	0.0	\$46.31 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$434,720.06	346	\$1,256.42	12,301	35.6	\$35.34
CSTAR - PRIVATE	\$592,899.06	661	\$896.97	40,933	61.9	\$14.48
TARGETED CASE MANAGEMENT	\$11,580.05	24	\$482.50	1,333	55.5	\$8.69
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,825,278.82	1,174	\$1,554.75	7,293	6.2	\$250.28
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,408.32	9 *	\$156.48	163	18.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$1,408.32	9	\$0.00 \$156.48	163	0.0 18.1	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$1,408.32	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$120,696.55	271 *	\$445.37	464	1.7	\$260.12
EPSDT SCREENINGS	\$120,696.55	0	\$445.37	0	0.0	\$260.12
EPSDT REFERRAL SERVICES	\$120,696.55	271	\$445.37	464	1.7	\$260.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$31,449,289.24	58,635 *	\$536.36			
TOTAL	¢E0 110 022 C2	60 564 *	¢075.44			
TOTAL	\$59,118,833.63	60,564 *	\$976.14			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 02/28/22: 14,298

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$756.63	173 *	\$4.37	138	0.8	\$5.48
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$756.63	173	\$4.37	138	0.8	\$5.48
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,554.91	259 *	\$17.59	278	1.1	\$16.38
	J4,334.31	233	517.55	270	1.1	\$10.50
PART D - COPAYS	\$9.17	4 *	\$2.29	7	1.8	\$1.31
DUVCICIANI DEL ATED	AFF 457.00	500 *	207.00	252	4.7	457.50
PHYSICIAN RELATED PHYSICIAN	\$55,457.90 \$0.00	566 * 0	\$97.98 \$0.00	963 0	1.7 0.0	\$57.59 \$0.00
CLINIC	\$2,449,54	36	\$68.04	40	1.1	\$61.24
FAMILY PLANNING	\$30,028.77	367	\$81.82	512	1.4	\$58.65
X-RAY AND LAB	\$15,720.49	138	\$113.92	346	2.5	\$45.43
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,203.38	6	\$200.56	6	1.0	\$200.56
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$6,055.72 \$0.00	50	\$121.11	59 0	1.2	\$102.64 \$0.00
FOIGHOLOGIOI SERVICES	\$0.00	0	\$0.00	U	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE WINITAGEMENT	\$0.00		50.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
	4					
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	20.00		\$0.00			
TOTAL	\$60,778.61	935 *	\$65.00			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.