

### Family Support Division MO HealthNet Division

# Monthly Management Report February 2024

# OUR MISSION

Empower Missourians to live safe, healthy, & productive lives





#### TABLE OF CONTENTS

Glossary		1
Temporar	y Assistance	
Figure 1	Temporary Assistance Families	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary	5
Table 2	Applications	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14
SNAP		
Figure 3	SNAP Households	16
Figure 4	SNAP Benefits	16
Table 7	Statewide Participation Summary	17
Table 8	Applications	18-19
Table 9	Participation	20-21
Table 10	Persons	22-23

#### MO HealthNet

Table 11	Statewide Eligibility Summary	. 26-27
Table 12	MO HealthNet Applications How Received	. 28-29
Table 13	MAGI Applications	. 30-31
Table 14	Non-MAGI Applications	. 32-33
Table 15	MAGI Families	. 34-35
Table 16	MAGI Children	. 36-37
Table 17	MAGI Parents/Caretakers	. 38-39
Table 18	Non-MAGI Aged, Blind and Disabled	. 40-41

#### **TABLE OF CONTENTS**

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary 4	2-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments 4	6-72
Table 22	Womens's Health Services Recipients and Payments	73

#### Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer. Services are provided on a non-discriminatory basis.

#### GLOSSARY

#### Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
МНК	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes,
	domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind
	Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
ТМН	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

### **TEMPORARY ASSISTANCE**

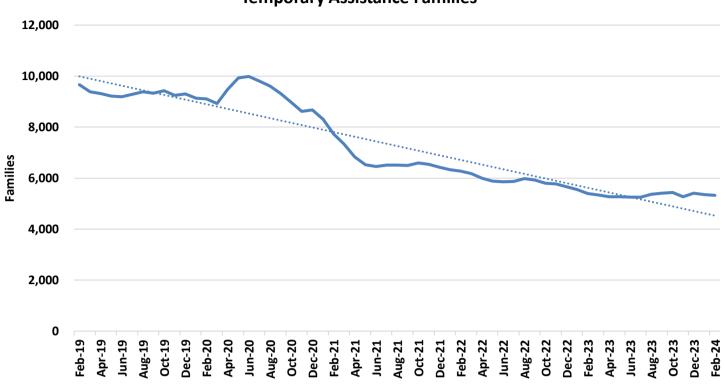
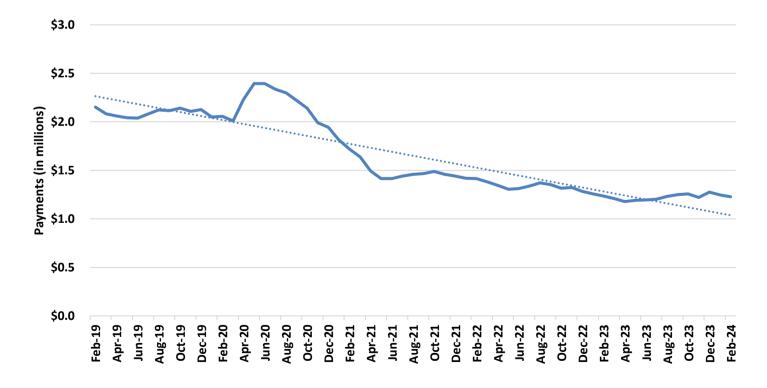


Figure 1 Temporary Assistance Families

Figure 2 Temporary Assistance Payments



#### TABLE 1 TEMPORARY ASSISTANCE FEBRUARY 2024

	Feb-2024	Jan-2024	Dec-2023	Feb-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,500	1,761	1,510	1,023	-14.8%	-0.7%	46.6%
APPLICATIONS APPROVED	355	447	497	347	-20.6%		2.3%
	893				-17.6%		
APPLICATIONS REJECTED		1,084	1,079	1,046			-14.6%
APPLICATIONS PENDING	1,036	869	719	955	19.2%		8.5%
AVERAGE DAYS TO PROCESS	26	27	26	34	-1.6%	1.2%	-23.8%
	45,323	45,292	45,261	44,958	40 70	0.50	4.00(
REVIEWS COMPLETED	383	471	381	387	-18.7%		-1.0%
REVIEWS OVERDUE	87	80	87	9	8.8%	0.0%	866.7%
CHILDREN ONLY							
FAMILIES	2,479	2,510	2,571	2,832	-1.2%	-3.6%	-12.5%
CHILDREN	4,356	4,421	4,553	4,941	-1.5%		-11.8%
PAYMENTS	\$486,114	\$494,850	\$510,094	\$553,009	-1.8%		-12.1%
ONE PARENT							
FAMILIES	2,649	2,664	2,670	2,419	-0.6%	-0.8%	9.5%
CHILDREN	4,870	2,004 4,946	4,965	4,510	-0.0%		8.0%
PARENTS/CARETAKERS	2,649	2,665	2,670	2,420	-0.6%		9.5%
PERSONS	7,519	7,611	7,635	6,930	-1.2%		8.5%
PAYMENTS	\$676,652	\$688,347	\$706,426	\$627,639	-1.7%	-4.2%	7.8%
TWO PARENTS							
FAMILIES	196	183	166	148	7.1%	18.1%	32.4%
CHILDREN	536	469	421	379	14.3%	27.3%	41.4%
PARENTS/CARETAKERS	389	363	329	294	7.2%	18.2%	32.3%
PERSONS	925	832	750	673	11.2%	23.3%	37.4%
PAYMENTS	\$66,972	\$62,367	\$58,078	\$53,936	7.4%	15.3%	24.2%
ALL							
TOTAL FAMILIES	5,324	5,357	5,407	5,399	-0.6%	-1.5%	-1.4%
TOTAL CHILDREN	9,762	9,836	9,939	9,830	-0.8%		-0.7%
TOTAL PARENTS/CARETAKERS	3,038	3,028	2,999	2,714	0.3%		11.9%
TOTAL PERSONS	12,800	12,864	12,938	, 12,544	-0.5%		2.0%
TOTAL PAYMENTS	\$1,229,738	\$1,245,564	\$1,274,598	\$1,234,584	-1.3%		-0.4%
AVERAGE PER FAMILY	\$230.98	\$232.51	\$235.73	\$228.67	-0.7%		1.0%
*** TEB							
APPLICATIONS APPROVED	18	17	19	47	5.9%	-5.3%	-61.7%
APPLICATIONS REJECTED	67	77	97	72	-13.0%		-6.9%
			57	, 2			0.370
FAMILIES	213	241	255	297	-11.6%		-28.3%
CHILDREN	439	494	528	580	-11.1%		-24.3%
PARENTS/CARETAKERS	204	230	242	283	-11.3%		-27.9%
PERSONS	643	724	770	863	-11.2%		-25.5%
PAYMENTS	\$10,700	\$12,400	\$13,750	\$15,000	-13.7%	-22.2%	-28.7%
*** TA DIVERSION							
FAMILIES	0	0	0	1	0.0%		-100.0%
PAYMENTS	\$0	\$0	\$0	\$1,026	0.0%	0.0%	-100.0%

#### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2024

STATEWIDEADAIRANDREWATCHISONAUDRAINBARRYBARTONBATEC	1,500 8 2 0 4	<b>355</b> 1 0	<b>893</b> 3	<b>1,248</b> 4
ANDREW ATCHISON AUDRAIN BARRY BARTON ANDREW	2	0		Δ
ATCHISON AUDRAIN BARRY BARTON	0			
AUDRAIN BARRY BARTON	0		1	1
AUDRAIN BARRY BARTON		0	0	0
BARRY BARTON		0	1	1
BARTON	14	3	4	7
	4	1	2	3
BATES	2	0	4	4
BENTON	7	1	3	4
BOLLINGER	2	0	3	3
BOONE	45	14	22	36
BUCHANAN			22	36
	40	7		
BUTLER	18	1	15	16
CALDWELL	1	0	0	0
CALLAWAY	9	1	4	5
CAMDEN	7	1	6	7
CAPE GIRARDEAU	22	6	15	21
CARROLL	1	0	1	1
CARTER	1	0	2	2
CASS	20	4	10	14
CEDAR	6	1	2	3
CHARITON	1	0	1	1
CHRISTIAN	13	2	14	16
CLARK	1	0	2	2
CLAY	45	7	27	34
CLINTON	5	0	1	1
COLE	14	5	5	10
COOPER	2	0	1	1
CRAWFORD	5	1	5	6
DADE	2	0	1	1
DALLAS	2	0	1	1
DAVIESS	0	0	1	1
DE KALB	3	2	0	2
DENT	1	0	1	1
DOUGLAS	3	0	2	2
DUNKLIN	20	8	8	16
-				
FRANKLIN	15	5	9	14
GASCONADE	4	1	2	3
GENTRY	1	0	1	1
GREENE	89	23	44	67
GRUNDY	1	0	0	0
HARRISON	3	4	0	4
HENRY	2	0	5	5
HICKORY	3	0	2	2
HOLT	1	0	0	0
HOWARD	0	0	0	0
HOWELL	12	2	4	6
IRON	1	0	1	1
JACKSON	245	57	140	197
JASPER	45	14	16	30
JEFFERSON	26	4	13	17
JOHNSON	7	1	7	8
KNOX	0	0	0	0
LACLEDE	16	3	4	7
LAFAYETTE	5	0	2	2
LAWRENCE	15	5	6	11
LEWIS	0	0		
LINCOLN	13	0	0	0

#### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	5	0	0	0
LIVINGSTON	5	2	3	5
MACON	2	1	3	4
MADISON	4	0	2	2
MARIES	0	0	0	0
MARION	10	1	3	4
MCDONALD	6	0	2	2
MERCER	0	0	1	1
MILLER	8	2	3	5
MISSISSIPPI	5	3	3	6
MONITEAU	2	2	0	2
MONROE	3	1	0	1
MONTGOMERY	2	0	0	0
MORGAN	6	4	3	7
NEW MADRID	7	1	2	3
NEWTON	12	5	11	16
NODAWAY	12	2	2	4
OREGON	1	0	2	2
OSAGE OZARK	0	0	0	0
	0	0	0	0
PEMISCOT	7	1	1	2
PERRY	2	1	2	3
PETTIS	14	6	12	18
PHELPS	9	2	7	9
PIKE	6	2	3	5
PLATTE	22	7	14	21
POLK	5	1	6	7
PULASKI	16	2	11	13
PUTNAM	1	0	1	1
RALLS	0	0	1	1
RANDOLPH	6	3	2	5
RAY	3	1	3	4
REYNOLDS	2	2	1	3
RIPLEY	5	0	1	1
SALINE	5	0	3	3
SCHUYLER	0	0	0	0
SCOTLAND	0	0	0	0
SCOTT	6	3	5	8
SHANNON	2	0	0	0
SHELBY	1	1	0	1
ST CHARLES	39	6	26	32
ST CLAIR	0	1	0	1
ST FRANCOIS	15	5	13	18
ST LOUIS CITY	150	42	96	138
ST LOUIS COUNTY	208	52	143	195
STE GENEVIEVE	4	1	3	4
STODDARD	6	0	2	2
STONE	4	0	3	3
		0	0	<u></u> 0
SULLIVAN	0			
TANEY	15	0	11	11
TEXAS	4	1	1	2
VERNON	5	1	1	2
WARREN	3	0	4	4
WASHINGTON	5	0	6	6
WAYNE	2	1	2	3
WEBSTER	10	1	5	6
WORTH	0	0	0	0
WRIGHT	3	1	4	5
NOT AVAILABLE	2	2	0	2

#### TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2024

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	2,479	2,649	196	5,324	\$1,229,738	\$230.98	213	\$10,700
ADAIR	9	7	1	17	\$3,672	\$216.00	0	\$0
ANDREW	5	6	0	11	\$2,489	\$226.27	0	\$0
ATCHISON	0	2	0	2	\$401	\$200.50	0	\$0
AUDRAIN	10	12	0	22	\$5,059	\$229.95	2	\$100
BARRY	15	9	0	24	\$5,252	\$218.83	1	\$50
BARTON	3	4	0	7	\$1,239	\$177.00	0	\$0
BATES	6	3	1	10	\$2,698	\$269.80	0	\$0
BENTON	12	0	1	13	\$2,794	\$214.92	0	\$0
BOLLINGER	5	2	1	8	\$1,474	\$184.25	1	\$50
BOONE	73	71	5	149	\$33,238	\$223.07	6	\$300
BUCHANAN	65	53	3	121	\$28,787	\$237.91	2	\$100
BUTLER	43	21	3	67	\$13,500	\$201.49	4	\$250
CALDWELL	3	6	0	9	\$1,974	\$219.33	0	\$0
CALLAWAY	20	19	1	40	\$9,155	\$228.88	2	\$100
CAMDEN	10	6	0	16	\$3,540	\$221.25	1	\$50
CAPE GIRARDEAU	36	39	2	77	\$17,975	\$233.44	6	\$300
CARROLL	5	1	0	6	\$1,007	\$167.83	0	\$0
CARTER	1	1	0	2	\$513	\$256.50	0	\$0
CASS	21	28	1	50	\$11,768	\$235.36	2	\$100
CEDAR	8	3	1	12	\$2,739	\$228.25	1	\$50
CHARITON	3	1	0	4	\$652	\$163.00	0	\$0
CHRISTIAN	21	10	2	33	\$7,642	\$231.58	2	\$100
CLARK	0	2	1	3	\$1,053	\$351.00	0	\$0
CLAY	42	85	8	135	\$31,122	\$230.53	7	\$350
CLINTON	6	6	0	12	\$2,473	\$206.08	0	\$0
COLE	38	33	2	73	\$16,735	\$229.25	1	\$50
COOPER	4	5	1	10	\$2,638	\$263.80	0	\$0
CRAWFORD	20	6	0	26	\$4,894	\$188.23	1	\$50
DADE	3	3	0	6	\$1,472	\$245.33	0	\$0
DALLAS	6	7	1	14	\$3,195	\$228.21	0	\$0
DAVIESS	0	1	0	1	\$194	\$194.00	0	\$0
DE KALB	3	2	0	5	\$1,082	\$216.40	1	\$50
DENT	12	6	0	18	\$3,205	\$178.06	1	\$50
DOUGLAS	6	5	2	13	\$3,020	\$232.31	0	\$0
DUNKLIN	63	41	1	105	\$23,018	\$219.22	2	\$100
FRANKLIN	36	25	4	65	\$14,882	\$228.95	1	\$50
GASCONADE	6	4	0	10	\$1,971	\$197.10	0	\$0
GENTRY	1	0	1	2	\$955	\$477.50	0	\$0
GREENE	100	136	16	252	\$63,085	\$250.34	9	\$450
GRUNDY	4	4	0	8	\$1,441	\$180.13	0	\$0
HARRISON	8	4	0	12	\$2,517	\$209.75	1	\$50
HENRY	13	5	2	20	\$4,482	\$224.10	2	\$100
HICKORY	5	4	1	10	\$2,275	\$227.50	0	\$0
HOLT	1	1	0	2	\$302	\$151.00	0	\$0
HOWARD	3	4	0	7	\$1,433	\$204.71	0	\$0
HOWELL	28	31	2	61	\$12,835	\$210.41	2	\$100
IRON	2	7	0	9	\$2,362	\$262.44	1	\$50
JACKSON	306	503	40	849	\$209,019	\$246.19	36	\$1,800
JASPER	63	68	10	141	\$34,225	\$242.73	6	\$300
JEFFERSON	37	44	2	83	\$18,320	\$220.72	1	\$50
JOHNSON	14	21	0	35	\$7,828	\$223.66	2	\$100
KNOX	0	2	0	2	\$526	\$263.00	0	\$0
LACLEDE	27	16	0	43	\$9,455	\$219.88	1	\$50
LAFAYETTE	11	9	0	20	\$4,343	\$217.15	0	\$0
LAWRENCE	9	11	0	20	\$4,310	\$215.50	0	\$0
LEWIS	3	2	0	5	\$1,152	\$230.40	0	\$0
LINCOLN	18	16	0	34	\$8,116	\$238.71	1	\$50

#### TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2024

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	5	2	0	7	\$1,344	\$192.00	0	\$0
LIVINGSTON	4	1	1	6	\$1,545	\$257.50	0	\$0
MACON	1	1	0	2	\$370	\$185.00	0	\$0
MADISON	10	4	0	14	\$3,313	\$236.64	2	\$100
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	15	13	1	29	\$6,865	\$236.72	2	\$100
MCDONALD	15	8	3	26	\$6,647	\$255.65	0	\$0
MERCER	0	1	0	1	\$119	\$119.00	0	\$0
MILLER	14	11	0	25	\$6,510	\$260.40	1	\$50
MISSISSIPPI	16	14	1	31	\$7,484	\$241.42	1	\$50
MONITEAU	2	2	0	4	\$834	\$208.50	0	\$0
MONROE	3	3	1	7	\$1,593	\$227.57	0	\$0
MONTGOMERY	3	2	0	5	\$1,170	\$234.00	0	\$0
MORGAN	12	3	1	16	\$3,475	\$217.19	3	\$150
NEW MADRID	11	14	0	25	\$5,406	\$216.24	0	\$0
NEWTON	19	26	2	47	\$11,060	\$235.32	0	\$0
NODAWAY	3	2	0	5	\$1,070	\$214.00	0	\$0
OREGON	4	6	0	10	\$2,199	\$219.90	0	\$0
OSAGE	1	5	1	7	\$2,122	\$303.14	0	\$0
OZARK	5	3	0	8	\$1,560	\$195.00	0	\$0
PEMISCOT	28	24	1	53	\$11,490	\$216.79	2	\$100
PERRY	8	5	0	13	\$3,048	\$234.46	1	\$50
PETTIS	39	30	8	77	\$18,674	\$242.52	1	\$50
PHELPS	20	15	1	36	\$7,352	\$204.22	1	\$50 \$50
PIKE	11	3	0	14	\$3,061	\$218.64	0	\$0
PLATTE	13	31	3	47	\$12,193	\$259.43	1	\$50
POLK	11	5	1	17	\$3,380	\$198.82	1	\$50
PULASKI	11	19	2	39	\$3,380	\$198.82	2	\$100
PUTNAM	0	13	0	1	\$234	\$234.00	0	\$100
RALLS	2	3	0	5	\$234	\$268.80	1	\$0 \$50
RANDOLPH	10	9	2	21	\$1,344	\$208.80	2	\$100
RAY	8	7	1	16		\$210.37	0	\$100
REYNOLDS	6			8	\$3,508		1	\$0 \$50
RIPLEY	8	2	0		\$1,654 \$4,202	\$206.75 \$221.16	2	\$30
	30	6	0	36				\$100
SALINE SCHUYLER			······		\$7,743 \$234	\$215.08 \$234.00	1	
	1	0		1			0	\$0 ¢0
SCOTLAND	0	1	0	1	\$234		0	\$0
SCOTT	50	26	1	77	\$16,712	\$217.04	2	\$100
SHANNON	7	6	1	14	\$2,946		0	\$0
SHELBY	1	1	0	2	\$441	\$220.50	1	\$50 ¢250
ST CHARLES	42	29	0	71	\$14,960		5	\$250
ST CLAIR	4	0	1	5	\$1,229		0	\$0
ST FRANCOIS	51	37	2	90	\$19,886		1	\$50
ST LOUIS CITY	286	276	21	583	\$131,635		20	\$1,000
ST LOUIS COUNTY	304	420	16	740	\$169,725		45	\$2,250
STE GENEVIEVE	2	3	0	5	\$1,248		0	\$0
STODDARD	10	23	1	34	\$8,147	\$239.62	1	\$50
STONE	7	11	2	20	\$5,286		0	\$0
SULLIVAN	3	1	0	4	\$1,102	\$275.50	0	\$0
TANEY	11	10	2	23	\$5,384		1	\$50
TEXAS	9	10	0	19	\$3,845		0	\$0
VERNON	10	11	0	21	\$4,331		1	\$50
WARREN	15	14	0	29	\$6,070		0	\$0
WASHINGTON	20	10	0	30	\$6,537	\$217.90	3	\$150
WAYNE	4	6	0	10	\$2,053	\$205.30	0	\$0
WEBSTER	5	11	0	16	\$4,500	\$281.25	1	\$50
WORTH	0	1	0	1	\$342	\$342.00	0	\$0
WRIGHT	6	13	1	20	\$4,424	\$221.20	0	\$0
NOT AVAILABLE	3	16	0	19	\$4,916	\$258.74	1	\$50

#### TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS FEBRUARY 2024

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,324	9,762	3,038	12,800	213	439	204	643	13,443
ADAIR	17	30	9	39	0	0	0	0	39
ANDREW	11	19	6	25	0	0	0	0	25
ATCHISON	2	3	2	5	0	0	0	0	5
AUDRAIN	22	38	12	50	2	7	2	9	59
BARRY	24	43	9	52	1	1	1	2	54
BARTON	7	10	4	14	0	0	0	0	14
BATES	10	24	5	29	0	0	0	0	29
BENTON	13	27	2	29	0	0	0	0	29
BOLLINGER	8	12	4	16	1	1	1	2	18
BOONE	149	259	80	339	6	12	5	17	356
BUCHANAN	121	244	59	303	2	6	2	8	311
BUTLER	67	116	27	143	4	6	4	10	153
CALDWELL	9	110	6	24	0	0	0	0	24
CALLAWAY	40	74	21	95	2	2	1	3	98
CAMDEN	16	31	6	37	1	4	1	5	42
								-	
CAPE GIRARDEAU	77	134	43	177	6	12	5	17	194
CARROLL	6	10	1	11	0	0	0	0	11
CARTER	2	7	1	8	0	0	0	0	8
CASS	50	88	30	118	2	2	2	4	122
CEDAR	12	21	5	26	1	2	1	3	29
CHARITON	4	6	1	7	0	0	0	0	7
CHRISTIAN	33	60	14	74	2	2	2	4	78
CLARK	3	9	4	13	0	0	0	0	13
CLAY	135	242	101	343	7	14	7	21	364
CLINTON	12	19	6	25	0	0	0	0	25
COLE	73	132	37	169	1	1	1	2	171
COOPER	10	23	7	30	0	0	0	0	30
CRAWFORD	26	37	6	43	1	1	1	2	45
DADE	6	11	3	14	0	0	0	0	14
DALLAS	14	23	8	31	0	0	0	0	31
DAVIESS	1	4	1	5	0	0	0	0	5
DE KALB	5	8	2	10	1	1	1	2	12
DENT	18	25	6	31	1	3	1	4	35
DOUGLAS	13	25		34	0	0		0	34
DUNKLIN	105	189	43	232	2	5	2	7	239
FRANKLIN	65	116	33	149	1	2	1	3	152
GASCONADE	10	110	4	145	0	0	0	0	132
GENTRY	2	5	2	7	0	0	0	0	7
GREENE	252	486	168	654	9	16	9	25	679
GRUNDY	8	480	4	16	0	0	0	0	16
HARRISON	12	21	4	25	1	3	1	4	29
HENRY	20	39		48	2			5	53
						4	1		
HICKORY	10	15		21	0	0	0	0	21
HOLT	2	2	1	3	0	0	0	0	3
HOWARD	7	10		14	0	0	0	0	14
HOWELL	61	103	35	138	2	5	2	7	145
IRON	9	18		25	1	1	1	2	27
JACKSON	849	1,683		2,265	36	76	33	109	2,374
JASPER	141	252	88	340	6	10	7	17	357
JEFFERSON	83	150		198	1	3	1	4	202
JOHNSON	35	59	21	80	2	4	2	6	86
KNOX	2	3	2	5	0	0	0	0	5
LACLEDE	43	83	16	99	1	0	1	1	100
LAFAYETTE	20	38		47	0	0	0	0	47
LAWRENCE	20	36		47	0	0	0	0	47
LEWIS	5	10		12	0	0	0	0	12
LINCOLN	34	66		82	1	2	1	3	85

#### TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS FEBRUARY 2024

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	7	9	2	11	0	0	0	0	11
LIVINGSTON	6	13	3	16	0	0	0	0	16
MACON	2	2	1	3	0	0	0	0	3
MADISON	14	30	4	34	2	5	2	7	41
MARIES	1	3	0	3	0	0	0	0	3
MARION	29	48	15	63	2	3	1	4	67
MCDONALD	26	56	14	70	0	0	0	0	70
MERCER	1	2	1	3	0	0	0	0	3
MILLER	25	52	11	63	1	1	1	2	65
MISSISSIPPI	31	56		72	1	4	1	5	77
MONITEAU	4	6		8	0	0	0	0	8
MONROE	7	14	5	19	0	0	0	0	19
MONTGOMERY	5	8	2	10	0	0	0	0	10
MORGAN	16	32	5	37	3	5	2	7	44
NEW MADRID	25	40	14	54	0	0	0	0	54
NEWTON	47	80	30	110	0	0	0	0	110
NODAWAY	5	6	2	8	0	0	0	0	8
OREGON	10	16	6	22	0	0	0	0	22
OSAGE	7	18	7	25	0	0	0	0	25
OZARK	8	12	3	15	0	0	0	0	15
PEMISCOT	53	90	26	116	2	5	2	7	123
PERRY	13	24	5	29	1	1	1	2	31
PETTIS	77	164	46	210	1	1	1	2	212
PHELPS	36	54		71	1	3	1	4	75
PIKE	14	29	3	32	0	0	0	0	32
PLATTE	47	100	37	137	1	1	1	2	139
POLK	17	24	7	31	1	2	1	3	34
PULASKI	39	51	23	74	2	5	2	7	81
PUTNAM	1	1	1	2	0	0	0	0	2
RALLS	5	10	3	13	1	4	1	5	18 53
RANDOLPH RAY	21 16	35 20	13 9	48 29	2	3	2	5	29
REYNOLDS	8	12	2	29 14	1	1	1	2	16
RIPLEY	19	30	13	43				5	48
SALINE	36	64	6	43	2	3	2	4	74
SCHUYLER	1	2		2	0	0		4	2
SCOTLAND	1	1	1	2	0	0		0	2
SCOTT	77	136		164	2	2	2	4	168
SHANNON	14	23		31	0	0		4	31
SHELBY	2		1	8	1	5	1	6	14
ST CHARLES	71	121	29	150	5	11	5	16	166
ST CLAIR	5	11	23	130	0	0		0	13
ST FRANCOIS	90	155	41	196	1	1	1	2	198
ST LOUIS CITY	583	1,107	318	1,425	20	44		64	1,489
ST LOUIS COUNTY	740	1,309	452	1,761	45	101	44	145	1,906
STE GENEVIEVE	5	10		13	0	0		0	13
STODDARD	34	57		82	1	1	1	2	84
STONE	20	39		54	0	0		0	54
SULLIVAN	4	10		11	0	0		0	11
TANEY	23	40		54	1	1	1	2	56
TEXAS	19	29		39	0	0		0	39
VERNON	21	30		41	1	1	1	2	43
WARREN	29	43		57	0	0		0	57
WASHINGTON	30	53		63	3	8		11	74
WAYNE	10	15		21	0	0		0	21
WEBSTER	16	33		44	1	4		5	49
WORTH	10	3		4	0	0		0	4
WRIGHT	20	38		53	0	0		0	53
NOT AVAILABLE	19	37		53	1	2		3	56

# TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF FEBRUARY 29, 2024

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	424	25	38	5	0	187	172	30
ADAIR	1	0	0	0	0	0	1	0
ANDREW	1	0	0	0	0	1	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	0	0	0	0	0	0	0	0
BARRY	1	0	0	0	0	0	0	1
BARTON	0	0	0	0	0	0	0	0
BATES	2	0	0	0	0	1	1	0
BENTON	1	0	0	0	0	2	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	16	1	0	0	0	2	12	2
BUCHANAN	6	0	0	0	0	3	3	0
BUTLER	7	0	1	0	0	3	3	0
CALDWELL	1	0	0	0	0	1	0	0
CALLAWAY	3	0	0	0	0	0	3	0
CAMDEN	2	0	0	0	0	2	0	0
CAPE GIRARDEAU	8	1	1	0	0	5	3	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	2	0	0	0	0	1	1	0
CEDAR	3	0	0	0	0	2	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	1	0	0	0	0	1	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	27	4	4	1	0	4	13	4
CLINTON	0	0	0	0	0	0	0	0
COLE	7	0	1	0	0	4	2	0
COOPER	1	0	0	0	0	0	1	0
CRAWFORD	1	0	0	0	0	1	0	1
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	1	0	0	0	0	1	0	0
DUNKLIN	3	0	1	0	0	3	0	0
FRANKLIN	2	0	0	0	0	2	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	11	0	1	0	0	2	8	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD		0	0	0	0	1	0	0
HOWARD	1	0	0	0	0	1	3	2
								~~~~~~
IRON JACKSON	2	0	0	0	0	1 38	1 51	0
JACKSON								2
	18	8	1	0	0	5	3	1
JEFFERSON	3	0	0	0	0	3	0	0
JOHNSON	6	0	3	0	0	5	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	3	0	0	0	0	0	3	0
LAFAYETTE	1	0	0	0	0	1	0	0
	0	0	0	0	0	0	0	0
LEWIS	1	0	0	0	0	1	0	0
LINCOLN	1	0	0	0	0	1	0	0

# TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF FEBRUARY 29, 2024

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	<b>RELATED TO</b>	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	1	0	0	0	0	1	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	1	0	0	0	0	0	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	2	0	0	0	0	0	2	0
MCDONALD	2	0	0	0	0	2	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	2	0	0	0	0	2	0	0
MISSISSIPPI	2	0	0	0	0	0	2	0
MONITEAU	0	0	0	0	0	0	0	0
MONROE	2	0	0	0	0	2	0	0
MONTGOMERY	1	0	0	0	0	0	1	0
MORGAN	1	0	0	0	0	1	0	0
NEW MADRID	3	0	0	0	0	2	1	0
NEWTON	5	0	0	0	0	2	3	0
NODAWAY	1	0	0	0	0	1	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	2	0	1	0	0	0	0	1
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	4	0	0	0	0	1	1	2
PERRY	3	0	0	0	0	1	1	1
PETTIS	14	2	2	0	0	9	6	0
PHELPS	3	0	0	0	0	2	1	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	8	1	0	0	0	4	3	0
POLK	1	0	0	0	0	4	1	0
PULASKI	2	0	0	0	0	2	0	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	1	0	0
RANDOLPH	1	0	0	0	0	1	0	0
RAY	2	0	0	0	0	1	0	1
REYNOLDS	1	0	0	0	0	0	1	0
RIPLEY	2	0	1	0	0	2	0	0
SALINE	0	0	0	0	0	0	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	5	0	1	0	0	1	3	0
SHANNON	2	0	0	0	0	1	1	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	2	0	0	0	0	0	1	1
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	8	0	0	0	0	4	3	1
ST LOUIS CITY	25	1	4	1	0	11	5	5
ST LOUIS COUNTY	50		5	0	0	23	18	5
	0		0	0	0	0	0	0
STODDARD	5	0	1	0	0	2	2	0
STONE	2	1	1	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	2	0	0	0	0	3	0	0
TEXAS	0	0	0	0	0	0	0	0
VERNON	2	0	0	0	0	2	0	0
WARREN	1	0	0	0	0	1	0	0
WASHINGTON	1	0	0	0	0	1	0	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	1	0	0	0	0	1	0	0
WORTH	0		0	0	0	0	0	0
WRIGHT	1	0	0	0	0	1	0	0

#### TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING FEBRUARY 2024

		CY 2024-				
	Feb-2024	TO-DATE	CY2023	CY 2022	CY 2021	CY 2020
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	6	8	31	52	55	57
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	1	13	42	60	109	125
COUNT OF POSITIVE DRUG TESTS	2	2	0	0	3	2
COUNT OF NEGATIVE DRUG TESTS	1	3	15	15	13	36
COUNT OF DID NOT COOPERATE	0	0	0	0	1	0
COUNT OF NO SHOWS	2	14	54	78	141	203
COUNT OF UNABLE TO LOCATE	0	0	0	1	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	0	1	5	1	4
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	0	7	14	15	31
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	1	1	0	6	4	6
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	1	1	0	1	1	1
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	0	1	1
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	1	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	5	1	8	14
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	3	13	6	21
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	1	8	8	28	27
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	1	1	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	2	14	52	98	139	196
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	3	9	6	12	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	0	1
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	0	2	11
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	1	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.



Figure 3 SNAP Households

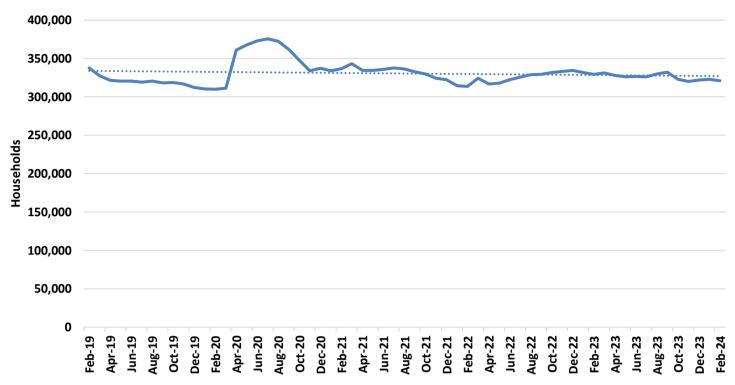
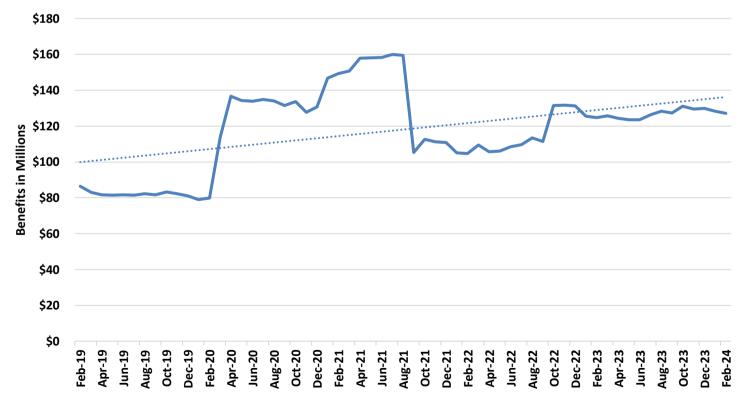


Figure 4 SNAP Benefits



# TABLE 7SNAP PROGRAM PARTICIPATIONFEBRUARY 2024

	Feb-2024	Jan-2024	Dec-2023	Feb-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	51,309	62,408	51,343	43,706	-17.8%	-0.1%	17.4%
APPLICATIONS APPROVED	31,998	38,000	31,209	29,576	-15.8%	2.5%	8.2%
APPLICATIONS REJECTED	21,668	20,593	16,886	16,510	5.2%	28.3%	31.2%
APPLICATIONS EXPEDITED	13,636	16,879	13,107	11,764	-19.2%	4.0%	15.9%
AVERAGE DAYS TO PROCESS	18	18	17	15	-1.5%	1.0%	15.7%
HOUSEHOLDS RECEIVING	320,806	322,827	321,734	329,491	-0.6%	-0.3%	-2.6%
PERSONS RECEIVING	651,892	655,779	653,677	664,349	-0.6%	-0.3%	-1.9%
CHILDREN	272,162	274,114	273,276	271,839	-0.7%	-0.4%	0.1%
DISABLED	87,956	88,223	88,925	93,467	-0.3%	-1.1%	-5.9%
ADULTS AGES 18-59	205,993	207,921	205,913	215,069	-0.9%	0.0%	-4.2%
ADULTS AGE 60+	85,781	85,521	85,563	83,974	0.3%	0.3%	2.2%
TOTAL BENEFITS ISSUED	\$127,159,454	\$128,296,970	\$129,879,278	\$124,759,405	-0.9%	-2.1%	1.9%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$396.37	\$397.42	\$403.69	\$378.64	-0.3%	-1.8%	4.7%
PER PERSON	\$195.06	\$195.64	\$198.69	\$187.79	-0.3%	-1.8%	3.9%

#### TABLE 8 SNAP APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	51,309	31,998	21,668	53,666	13,636
ADAIR	192	97	102	199	38
ANDREW	74	45	19	64	22
ATCHISON	36	19	15	34	4
AUDRAIN	179	115	77	192	44
BARRY	324	185	130	315	67
BARTON	82	53	41	94	13
BATES	114	63	60	123	19
BENTON	188	115	71	186	48
BOLLINGER	113	65	49	114	25
BOONE	1,294	767	581	1,348	321
BUCHANAN	1,053	634	438	1,072	297
BUTLER	683	402	253	655	160
CALDWELL	55	30	24	54	16
CALLAWAY	251	165	121	286	62
CAMDEN	298	185	109	295	71
CAPE GIRARDEAU	691	421	322	743	172
CARROLL	53	32	25	57	6
CARTER	58	38	25	59	7
CASS	581	342	21	592	151
CEDAR	139		53		29
		94		147	
CHARITON	31	12	13	25	1 102
CHRISTIAN	441	278	211	489	103
CLARK	48	32	17	49	9
CLAY	1,215	724	626	1,350	309
CLINTON	110	68	52	120	34
COLE	534	318	211	529	128
COOPER	96	54	41	95	20
CRAWFORD	257	167	88	255	54
DADE	42	26	18	44	12
DALLAS	156	98	52	150	27
DAVIESS	49	27	18	45	12
DE KALB	47	37	18	55	9
DENT	146	96	63	159	21
DOUGLAS	93	55	39	94	14
DUNKLIN	486	286	177	463	112
FRANKLIN	692	424	325	749	161
GASCONADE	91	52	42	94	19
GENTRY	36	23	18	41	8
GREENE	2,739	1,666	1,251	2,917	758
GRUNDY	88	62	28	90	20
HARRISON	51	43	21	64	10
HENRY	212	145	99	244	47
HICKORY	80	49	32	81	8
HOLT	23	13	17	30	5
HOWARD	53	26	30	56	6
HOWELL	482	292	159	451	107
IRON	93	70	42	112	24
JACKSON	7,866	4,984	3,247	8,231	2,482
JASPER	1,304	782	537	1,319	342
JEFFERSON	1,250	781	608	1,389	320
JOHNSON	349	198	169	367	85
KNOX	25	15	13	28	3
LACLEDE	363	202	141	343	71
LAFAYETTE	207	127	77	204	55
LAWRENCE	339	201	156	357	76
LEWIS	49	26	24	50	11
LINCOLN	409	239	169	408	102
LINN	96	60	52	112	24
LIVINGSTON	103	53	47	100	21

#### TABLE 8 SNAP APPLICATIONS FEBRUARY 2024

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	109	65	28	93	23
MADISON	130	80	60	140	31
MARIES	45	28	18	46	12
MARION	260	164	124	288	60
MCDONALD	203	141	90	231	51
MERCER	16	12	11	23	1
MILLER	192	123	95	218	42
MISSISSIPPI	222	121	88	209	44
MONITEAU	66	39	24	63	13
MONROE	53	35	16	51	13
MONTGOMERY	97	64	42	106	20
MORGAN	205	124	80	204	45
NEW MADRID	250	167	106	273	56
NEWTON	513	315	231	546	113
NODAWAY	73	51	54	105	16
OREGON	113	87	40	127	15
OSAGE	49	26	25	51	6
OZARK	93	65	24	89	19
PEMISCOT	303	185	114	299	59
PERRY	109	59	43	102	20
PETTIS	438	287	156	443	104
PHELPS	380	212	150	367	84
PIKE	124	89	51	140	28
PLATTE	403	238	195	433	115
POLK	260	154	195	269	54
PULASKI	353	221	113	383	81
	34	17	18	35	5
PUTNAM RALLS	46	26	20	46	5
RANDOLPH	259	169	100	269	66
RAY	143	80	36	116	31
REYNOLDS	72	36	23	59	15
RIPLEY	193	126	68	194	35
SALINE	217	130	77	207	34
SCHUYLER	26	15	8	23	3
SCOTLAND	26	12	14	26	5
SCOTT	502	301	216	517	123
SHANNON	90	49	32	81	25
SHELBY	39	20	18	38	10
ST CHARLES	1,312	775	594	1,369	341
ST CLAIR	85	53	29	82	19
ST FRANCOIS	738	433	353	786	160
ST LOUIS CITY	4,857	3,194	1,852	5,046	1,526
ST LOUIS COUNTY	7,511	4,905	3,076	7,981	2,229
STE GENEVIEVE	98	46	46	92	14
STODDARD	339	214	137	351	73
STONE	201	147	83	230	47
SULLIVAN	59	32	22	54	17
TANEY	649	415	349	764	183
TEXAS	206	124	91	215	48
VERNON	231	142	112	254	52
WARREN	189	125	87	212	37
WASHINGTON	290	180	111	291	71
WAYNE	153	96	53	149	32
WEBSTER	256	165	101	266	60
WORTH	11	7	3	10	3
WRIGHT	193	120	79	199	34
NOT AVAILABLE	16	13	4	17	5

#### TABLE 9 SNAP PARTICIPATION FEBRUARY 2024

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	320,806	651,892	\$127,159,454.00	\$396.37	\$195.06
ADAIR	1,231	2,351	\$428,014	\$347.70	\$182.06
ANDREW	459	1,017	\$190,901	\$415.91	\$187.71
ATCHISON	179	401	\$70,042	\$391.30	\$174.67
AUDRAIN	1,257	2,591	\$484,003	\$385.05	\$186.80
BARRY	2,264	4,958	\$924,551	\$408.37	\$186.48
BARTON	642	1,395	\$250,288	\$389.86	\$179.42
BATES	771	1,573	\$290,904	\$377.31	\$184.94
BENTON	1,205	2,328	\$427,258	\$354.57	\$183.53
BOLLINGER	807	1,772	\$322,790	\$399.99	\$182.16
BOONE	7,383	14,782	\$2,888,564	\$391.25	\$195.41
BUCHANAN	6,348	12,643	\$2,488,477	\$392.01	\$196.83
BUTLER	4,368	8,439	\$1,591,641	\$364.39	\$188.61
CALDWELL	334	699	\$126,399	\$378.44	\$180.83
CALLAWAY	1,745	3,724	\$706,020	\$404.60	\$189.59
CAMDEN	1,719	3,580	\$673,720	\$391.93	\$188.19
CAPE GIRARDEAU	4,321	8,805	\$1,724,083	\$399.00	\$195.81
CARROLL	381	732	\$129,162	\$339.01	\$176.45
CARTER	491	1,112	\$125,982	\$399.15	\$176.24
CASS	3,184	6,783	\$1,331,212	\$399.15	\$176.24
CEDAR	926	1,856	\$332,451	\$359.02	\$179.12
CHARITON	255	521	\$92,283	\$361.89	\$177.13
CHRISTIAN	2,707	6,170	\$1,162,026	\$429.27	\$188.33
CLARK	296	680	\$121,816	\$411.54	\$179.14
CLAY	7,215	15,599	\$3,108,408	\$430.83	\$199.27
CLINTON	622	1,358	\$255,663	\$411.03	\$188.26
COLE	3,215	6,646	\$1,290,782	\$401.49	\$194.22
COOPER	676	1,331	\$240,022	\$355.06	\$180.33
CRAWFORD	1,558	3,196	\$585 <i>,</i> 457	\$375.77	\$183.18
DADE	350	704	\$119,026	\$340.08	\$169.07
DALLAS	1,000	2,105	\$376,216	\$376.22	\$178.73
DAVIESS	311	691	\$116,206	\$373.65	\$168.17
DE KALB	346	658	\$116,417	\$336.46	\$176.93
DENT	1,149	2,261	\$399,660	\$347.83	\$176.76
DOUGLAS	821	1,808	\$325,324	\$396.25	\$179.94
DUNKLIN	3,726	7,585	\$1,441,396	\$386.85	\$190.03
FRANKLIN	4,114	8,481	\$1,617,016	\$393.05	\$190.66
GASCONADE	560	1,179	\$202,279	\$361.21	\$171.57
GENTRY	230	490	\$85,686	\$372.55	\$174.87
GREENE	15,988	31,122	\$6,084,523	\$380.57	\$195.51
GRUNDY	533	1,130	\$195,192	\$366.21	\$172.74
HARRISON	468	990	\$168,485	\$360.01	\$170.19
HENRY	1,558	2,969	\$546,047	\$350.48	\$183.92
HICKORY	524	1,084	\$193,892	\$370.02	\$178.87
HOLT	150	311	\$52,614	\$350.76	\$169.18
HOWARD	346	697	\$117,570	\$339.80	\$168.68
HOWELL	3,460	7,398	\$1,309,251	\$378.40	\$176.97
IRON	891	1,744	\$318,981	\$358.00	\$182.90
JACKSON	45,234	92,435	\$18,937,057	\$418.65	\$204.87
JASPER	8,226	17,049	\$3,259,992	\$396.30	\$191.21
JEFFERSON		16,487		\$350.30	\$191.21
JOHNSON	7,866	3,633	\$3,235,604	\$398.62	\$196.25
			\$701,177	·····	
KNOX	146	301	\$50,595	\$346.54	\$168.09
LACLEDE	2,490	5,568	\$1,033,041	\$414.88	\$185.53
	1,343	2,769	\$523,159	\$389.54	\$188.93
LAWRENCE	2,144	4,753	\$887,786	\$414.08	\$186.78
LEWIS	327	697	\$126,168	\$385.83	\$181.02
LINCOLN	2,317	5,029	\$984,791	\$425.03	\$195.82
LINN	655	1,314	\$225,653	\$344.51	\$171.73
LIVINGSTON	651	1,298	\$233,189	\$358.20	\$179.65

#### TABLE 9 SNAP PARTICIPATION FEBRUARY 2024

			TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	617	1,222	\$215,481	\$349.24	\$176.33
MADISON	970	1,803	\$324,776	\$334.82	\$180.13
MARIES	318	630	\$116,657	\$366.84	\$185.17
MARION	1,781	3,462	\$649,709	\$364.80	\$187.67
MCDONALD	1,369	3,219	\$614,009	\$448.51	\$190.75
MERCER	109	212	\$36 <i>,</i> 664	\$336.37	\$172.94
MILLER	1,339	2,864	\$525 <i>,</i> 446	\$392.42	\$183.47
MISSISSIPPI	1,409	2,727	\$515,790	\$366.07	\$189.14
MONITEAU	419	956	\$163,839	\$391.02	\$171.38
MONROE	355	743	\$133,897	\$377.17	\$180.21
MONTGOMERY	552	1,057	\$192,937	\$349.52	\$182.53
MORGAN	1,264	2,687	\$487,214	\$385.45	\$181.32
NEW MADRID	1,590	3,107	\$588,751	\$370.28	\$189.49
NEWTON	3,124	6,965	\$1,307,276	\$418.46	\$187.69
NODAWAY	569	1,115	\$193,489	\$340.05	\$173.53
OREGON	1,099	2,162	\$382,429	\$347.98	\$176.89
OSAGE	288	589	\$109,287	\$379.47	\$185.55
OZARK	748	1,546	\$281,063	\$375.75	\$181.80
PEMISCOT	2,228	4,492	\$876,868	\$393.57	\$195.21
PERRY	679	1,400	\$266,051	\$391.83	\$190.04
PETTIS	2,719	6,010	\$1,138,672	\$418.78	\$189.46
PHELPS	2,457	4,683	\$888,729	\$361.71	\$189.78
PIKE	907	1,882	\$334,560	\$368.86	\$185.78
PLATTE	1,963	4,406	\$908,601	\$308.80	\$206.22
POLK					\$206.22
	1,681	3,445	\$635,066	\$377.79	
PULASKI	2,225	4,849	\$922,315	\$414.52	\$190.21
PUTNAM	196	366	\$59,972	\$305.98	\$163.86
RALLS	353	779	\$138,023	\$391.00	\$177.18
RANDOLPH	1,619	3,230	\$598,660	\$369.77	\$185.34
RAY	915	1,962	\$376,359	\$411.32	\$191.82
REYNOLDS	568	1,097	\$196,047	\$345.15	\$178.71
RIPLEY	1,341	2,765	\$499,105	\$372.19	\$180.51
SALINE	1,267	2,641	\$485,061	\$382.84	\$183.67
SCHUYLER	176	340	\$57,075	\$324.29	\$167.87
SCOTLAND	145	291	\$54,134	\$373.34	\$186.03
SCOTT	3,558	7,101	\$1,341,355	\$377.00	\$188.90
SHANNON	763	1,632	\$290,537	\$380.78	\$178.02
SHELBY	247	544	\$88,455	\$358.12	\$162.60
ST CHARLES	7,250	15,042	\$2,977,077	\$410.63	\$197.92
ST CLAIR	626	1,238	\$230,401	\$368.05	\$186.11
ST FRANCOIS	5,343	10,408	\$1,972,679	\$369.21	\$189.53
ST LOUIS CITY	31,861	56,589	\$11,600,593	\$364.10	\$205.00
ST LOUIS COUNTY	46,743	96,633	\$19,673,514	\$420.89	\$203.59
STE GENEVIEVE	580	1,176	\$209,553	\$361.30	\$178.19
STODDARD	2,280	4,455	\$817,761	\$358.67	\$183.56
STONE	1,290	2,868	\$545 <i>,</i> 833	\$423.13	\$190.32
SULLIVAN	294	619	\$116,086	\$394.85	\$187.54
TANEY	3,442	7,116	\$1,375,253	\$399.55	\$193.26
TEXAS	1,539	3,252	\$577,194	\$375.04	\$177.49
VERNON	1,467	2,888	\$540,091	\$368.16	\$187.01
WARREN	1,307	2,759	\$536,561	\$410.53	\$194.48
WASHINGTON	2,202	4,418	\$836,188	\$379.74	\$189.27
WAYNE	1,136	2,247	\$401,681	\$353.59	\$178.76
WEBSTER	1,658	3,866	\$699,505	\$421.90	\$180.94
WORTH	78	147	\$24,972	\$320.16	\$169.88
WRIGHT	1,409	3,039	\$538,821	\$382.41	\$177.30
NOT AVAILABLE	132	369	\$74,416	\$563.76	\$201.67

#### TABLE 10 SNAP PERSONS FEBRUARY 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	272,162	87,956	205,993	85,781	651,892
ADAIR	862	433	747	309	2,351
ANDREW	454	118	316	129	1,017
ATCHISON	171	46	118	66	401
AUDRAIN	1,093	422	764	312	2,591
BARRY	2,056	597	1,605	700	4,958
BARTON	573	182	444	196	1,395
BATES	620	198	506	249	1,573
BENTON	844	354	693	437	2,328
BOLLINGER	731	232	547	262	1,772
BOONE	6,253	2,313	4,496	1,720	14,782
BUCHANAN	5,230	1,783	4,098	1,532	12,643
BUTLER	3,168	1,785	2,618	1,234	8,439
CALDWELL	280	91	2,618		699
CALLAWAY		588		103 410	
	1,591		1,135		3,724
	1,409	439	1,223	509	3,580
CAPE GIRARDEAU	3,744	1,280	2,803	978	8,805
CARROLL	273	131	219	109	732
CARTER	453	156	348	155	1,112
CASS	2,995	806	2,178	804	6,783
CEDAR	679	294	580	303	1,856
CHARITON	206	83	151	81	521
CHRISTIAN	2,701	636	2,018	815	6,170
CLARK	306	88	200	86	680
CLAY	7,006	1,778	4,991	1,824	15,599
CLINTON	590	153	439	176	1,358
COLE	2,926	968	2,047	705	6,646
COOPER	515	204	380	232	1,331
CRAWFORD	1,262	516	985	433	3,196
DADE	248	114	200	142	704
DALLAS	812	335	615	343	2,105
DAVIESS	284	94	201	112	691
DE KALB	228	98	201	131	658
DENT	816	405	671	369	2,261
DOUGLAS	726	246	565	271	1,808
DUNKLIN	3,109	1,268	2,195	1,013	7,585
FRANKLIN	3,448	1,198	2,747	1,088	8,481
GASCONADE	450	187	368	174	1,179
GENTRY	208	82	134	66	490
GREENE	12,015	4,949	10,162	3,996	31,122
GRUNDY	449	170	327	184	1,130
HARRISON	390	146	273	181	990
HENRY	1,067	508	893	501	2,969
HICKORY	389	147	328	220	1,084
HOLT	129	38	93	51	311
HOWARD	269	124	205	99	697
HOWELL	2,974	1,081	2,305	1,038	7,398
IRON	600	319	559	266	1,744
JACKSON	41,280	10,166	30,441	10,548	92,435
JASPER	7,293	2,391	5,330	2,035	17,049
JEFFERSON	7,051	2,175	5,308	1,953	16,487
JOHNSON	1,511	509	1,204	409	3,633
KNOX	123	40	91	403	3,033
LACLEDE	2,368	732	1,772	696	5,568
LAFAYETTE	1,169	406	833	361	2,769
		633			
	2,037		1,477	606	4,753
	283	114	198	102	697 5 020
LINCOLN	2,248	703	1,562	516	5,029
LINN	484	200	407	223	1,314
LIVINGSTON	518	211	360	209	1,298

# TABLE 10SNAP PERSONSFEBRUARY 2024

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	458	205	386	173	1,222
MADISON	608	315	533	347	1,803
MARIES	241	119	173	97	630
MARION	1,338	588	1,047	489	3,462
MCDONALD	1,538	309	1,005	367	3,219
MERCER	75	34	61	42	212
MILLER	1,189	379	873	423	2,864
MISSISSIPPI	1,108	404	777	438	2,727
MONITEAU	438	106	278	134	956
MONROE	307	113	215	108	743
MONTGOMERY	384	110	318	165	1,057
MORGAN	1,047	388	811	441	2,687
NEW MADRID	1,245	493	904	465	3,107
NEWTON	3,074	769	2,297	825	6,965
NODAWAY	445	193	304	173	1,115
OREGON	756	399	604	403	2,162
OSAGE	240	91	181	77	589
OZARK	551	214	506	275	1,546
PEMISCOT	1,897	699		595	
PERRY	585		1,301 413	190	4,492
PETTIS	2.736	212 740		780	1,400
-	/		1,754		6,010
PHELPS	1,728	803	1,484	668	4,683
PIKE	789	272	537	284	1,882
PLATTE	2,092	427	1,464	423	4,406
POLK	1,315	567	1,016	547	3,445
PULASKI	2,052	666	1,590	541	4,849
PUTNAM	125	53	101	87	366
RALLS	339	105	225	110	779
RANDOLPH	1,278	530	1,008	414	3,230
RAY	852	264	607	239	1,962
REYNOLDS	388	177	330	202	1,097
RIPLEY	1,086	407	863	409	2,765
SALINE	1,170	427	723	321	2,641
SCHUYLER	122	56	96	66	340
SCOTLAND	103	46	105	37	291
SCOTT	2,945	1,126	2,036	994	7,101
SHANNON	618	195	515	304	1,632
SHELBY	227	83	163	71	544
ST CHARLES	6,619	1,989	4,630	1,804	15,042
ST CLAIR	449	194	366	229	1,238
ST FRANCOIS	3,950	1,775	3,189	1,494	10,408
ST LOUIS CITY	21,301	7,772	17,924	9,592	56,589
ST LOUIS COUNTY	42,873	11,254	30,985	11,521	96,633
STE GENEVIEVE	473	166	364	173	1,176
STODDARD	1,652	730	1,348	725	4,455
STONE	1,187	338	972	371	2,868
SULLIVAN	268	82	187	82	619
TANEY	2,803	876	2,423	1,014	7,116
TEXAS	1,293	509	970	480	3,252
VERNON	1,072	525	935	356	2,888
WARREN	1,189	406	800	364	2,759
WASHINGTON	1,644	711	1,445	618	4,418
WAYNE	755	397	690	405	2,247
WEBSTER	1,709	468	1,199	490	3,866
WORTH	54	16	49	28	147
WRIGHT	1,207	441	912	479	3,039
NOT AVAILABLE	208	46	102	13	369

This page is intentionally left blank.

### **MO HEALTHNET**

#### TABLE 11 MO HEALTHNET ELIGIBILITY FEBRUARY 2024

	Feb-2024	Jan-2024	Dec-2023	Feb-2023	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM
** APPLICATIONS	FED-2024	Jan-2024	Dec-2023	Feb-2023	LAST MONTH	2 MONTHS AGO	LAST YEAR
MAGI							
APPLICATIONS RECEIVED	21,349	31,317	33,498	14,001	-31.8%	-36.3%	52.5%
APPLICATIONS APPROVED	13,977	7,472	4,611	14,001	-31.8%	203.1%	21.7%
APPLICATIONS APPROVED	7,709	5,988	4,811 4,704		28.7%	63.9%	102.3%
APPLICATIONS REJECTED	16,712	8,490	4,704	3,810 4,825	28.7% 96.8%	288.7%	246.4%
APPLICATIONS WITHDRAWN	35,833	52,891	-				372.2%
AVERAGE DAYS TO PROCESS	57	52,891	45,534 36	2,434 14	-32.3%	-21.3%	372.2%
AVERAGE DATS TO PROCESS	57	50	50	14	14.0%	59.970	512.9%
NON-MAGI							
APPLICATIONS RECEIVED	7,309	8,545	5,161	6,366	-14.5%	41.6%	14.8%
APPLICATIONS APPROVED	1,720	1,922	1,903	2,163	-10.5%	-9.6%	-20.5%
APPLICATIONS REJECTED	4,644	3,718	2,973	5,340	24.9%	56.2%	-13.0%
APPLICATIONS PENDING	12,400	11,454	8,544	9,440	8.3%	45.1%	31.4%
AVERAGE DAYS TO PROCESS	72	64	60	60	12.7%	19.1%	19.9%
МНСС							
APPLICATIONS RECEIVED	89	67	73	75	32.8%	21.9%	18.7%
APPLICATIONS APPROVED	81	68	59	62	19.1%	37.3%	30.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	24	17	18	24	41.2%	33.3%	0.0%
DIV. OF YOUTH SERVICES	57	51	41	38	11.8%	39.0%	50.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	4	6	8	6	-33.3%	-50.0%	-33.3%
APPLICATIONS PENDING	13	9	17	13	44.4%	-23.5%	0.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	327,016	327,255	326,392	335,222	-0.1%	0.2%	-2.4%
MHK CHIP NO COST CHILDREN	176	195	218	387	-9.7%		-54.5%
MHK CHIP PREMIUM CHILDREN	44,246	40,344	37,799	29,220	9.7%	17.1%	51.4%
MHF PARENTS/CARETAKERS	95,825	100,173	102,765	116,095	-4.3%	-6.8%	-17.5%
MHF CHILDREN	180,186	189,821	194,926	226,757	-5.1%	-7.6%	-20.5%
TMH PARENTS/CARETAKERS	836	911	1,086	45	-8.2%	-23.0%	757.8%
TMH CHILDREN	8,149	8,749	11,217	223	-6.9%	-27.4%	554.3%
MHK/MHF/TMH FAMILIES	304,335	309,472	313,869	335,556	-1.7%	-3.0%	-9.3%
MHK/MHF/TMH PARENTS/CARETAKERS	96,661	101,084	103,851	116,140			-16.8%
MHK/MHF/TMH CHILDREN	559,773	566,364	570,552	591,809			-5.4%
NEWBORNS	68,144	78,396	87,944	118,072	-13.1%	-22.5%	-42.3%
SHOW ME HEALTHY BABIES	5,948	6,227	6,436	5,960			-42.3%
PE FOR KIDS	875	865	832	167	1.2%	5.2%	424.0%
MO HEALTHNET FOR PREG WOMEN	30,495	31,358	32,458	37,857	-2.8%	-6.0%	-19.4%
ADULT EXPANSION	338,924	340,315	342,242	332,026	-0.4%	-1.0%	2.1%

#### TABLE 11 MO HEALTHNET ELIGIBILITY FEBRUARY 2024

	Feb-2024	Jan-2024	Dec-2023	Feb-2023	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	FED-2024	Jan-2024	Det-2023	FED-2023		2 MONTHS AGO	LAST TEAK
EXTENDED WOMEN'S HEALTH	4,420	4,506	4,405	4,607	-1.9%	0.3%	-4.1%
UNINSURED WOMEN'S HEALTH	15,109	12,993	11,140	9,491	16.3%	35.6%	59.2%
всст	2,199	2,199	2,198	2,226	0.0%	0.0%	-1.2%
BCCT-PRESUMPTIVE ELIGIBILITYS	6	6	23	24	0.0%	-73.9%	-75.0%
МНСС	1,480	1,480	1,453	1,660	0.0%	1.9%	-10.8%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	179	179	173	146	0.0%	3.5%	22.6%
DIV. OF YOUTH SERVICES	1,301	1,301	1,280	1,514	0.0%	1.6%	-14.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	14	0.0%	0.0%	0.0%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$355	0.0%	0.0%	0.0%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,323	2,323	2,367	2,461	0.0%	-1.9%	-5.6%
BLIND PENSIONS PAYMENTS	\$1,830,108	\$1,830,108	\$1,860,498	\$1,845,240	0.0%	-1.6%	-0.8%
SUPPLEMENTAL AID TO BLIND	884	884	895	995	0.0%	-1.2%	-11.2%
SUPPLEMENTAL AID TO BLIND PYMTS	\$560,443	\$560,443	\$570,168	\$621,868	0.0%	-1.7%	-9.9%
SPENDDOWN	30,215	30,215	30,278	30,319	0.0%	-0.2%	-0.3%
NON-SPENDDOWN	158,113	158,113	163,720	182,042	0.0%	-3.4%	-13.1%
TICKET TO WORK NON-PREMIUM	291	291	312	387	0.0%	-6.7%	-24.8%
TICKET TO WORK PREMIUM	1,473	1,473	1,480	1,674	0.0%	-0.5%	-12.0%
NURSING CARE	5,976	5,976	6,097	6,409	0.0%	-2.0%	-6.8%
RCF-II	4,246	4,246	4,318	4,510	0.0%	-1.7%	-5.9%
RCF-I	1,640	1,640	1,683	1,775	0.0%	-2.6%	-7.6%
SNF-ICF	90	90	96	124	0.0%	-6.3%	-27.4%
NURSING CARE PAYMENTS	\$1,786,931	\$1,786,931	\$1,815,202	\$1,906,130	0.0%	-1.6%	-6.3%
RCF-II	\$1,424,666	\$1,424,666	\$1,442,323	\$1,503,846	0.0%	-1.2%	-5.3%
RCF-I	\$327,468	\$327,468	\$335,034	\$353,146	0.0%	-2.3%	-7.3%
SNF-ICF	\$34,797	\$34,797	\$37,845	\$49,138	0.0%	-8.1%	-29.2%
QMB	14,497	14,497	14,171	13,317	0.0%	2.3%	8.9%
SLMB	24,369	24,369	24,119	23,324	0.0%	1.0%	4.5%
VENDOR	33,859	33,859	34,487	35,717	0.0%	-1.8%	-5.2%

#### TABLE 12 MAGI APPLICATIONS HOW RECEIVED FEBRUARY 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	5,186	12,026	1,118	3,019	21,349
ADAIR	27	52	28	22	129
ANDREW	4	18	5	8	35
ATCHISON	2	13	3	4	22
AUDRAIN	18	40	9	19	86
BARRY	40	91	11	20	162
BARTON	11	24	2	8	45
BATES	10	35	0	11	56
BENTON	18	64	4	13	99
BOLLINGER	18	-	7	13	52
		20			
BOONE	124	282	16	112	534
BUCHANAN	101	198	11	66	376
BUTLER	44	150	7	34	235
CALDWELL	6	14	2	5	27
CALLAWAY	41	93	8	15	157
CAMDEN	24	70	5	17	116
CAPE GIRARDEAU	48	102	8	70	228
CARROLL	4	13	2	6	25
CARTER	10	12	3	7	32
CASS	66	168	15	34	283
CEDAR	9	43	3	10	65
CHARITON	4	10	0	3	17
CHRISTIAN	71	139	12	27	249
CLARK	3	9	0	5	17
CLAY	165	362	36	83	646
CLINTON	105	21	1	4	41
	42	106	1		189
COLE				34	
COOPER	30	22	5	8	65
CRAWFORD	19	58	7	12	96
DADE	9	11	1	5	26
DALLAS	23	21	2	15	61
DAVIESS	4	8	2	3	17
DE KALB	5	16	0	3	24
DENT	22	41	4	19	86
DOUGLAS	9	28	1	7	45
DUNKLIN	49	84	8	43	184
FRANKLIN	91	180	21	24	316
GASCONADE	14	25	3	4	46
GENTRY	6	6	3	5	20
GREENE	265	729	48	175	1,217
GRUNDY	5	11	0	15	31
HARRISON	10	15	2	7	34
HENRY	16	60	6	15	97
HICKORY	4	13	1	3	21
HOLT	1	4	0	5	10
HOWARD	8	9	1	7	25
HOWELL	22	99	7	43	171
IRON	9	16	2	11	38
JACKSON	730	1,815	164	341	3,050
JASPER	93	331	25	91	540
JEFFERSON	173	341	42	35	591
JOHNSON	31	99	8	9	147
KNOX	2	5	1	1	9
LACLEDE	25	104	10	11	150
LAFAYETTE	23	61	8	10	102
LAWRENCE	23	86	3	33	145
LEWIS	2	11	3	4	20
LINCOLN	26	111	11	13	161
LINN	4	111	2	6	29
LIVINGSTON	6	26	4	10	46
MACON	14	20		7	51

#### TABLE 12 MAGI APPLICATIONS HOW RECEIVED FEBRUARY 2024

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	4	13	1	1	19
MARION	31	61	7	24	123
MCDONALD	19	75	9	14	117
MERCER	2	11	0	4	17
MILLER	20	46	2	22	90
MISSISSIPPI	15	22	3	18	58
MONITEAU	11	15	0	3	29
MONROE	11	11	1	5	29
MONTGOMERY	12	13	1	5	31
MORGAN	20	40	4	15	79
	20	40	8	15	95
NEW MADRID					
NEWTON	46	151	20	30	247
NODAWAY	14	36	1	9	60
OREGON	10	26	1	9	46
OSAGE	6	8	0	4	18
OZARK	6	26	2	11	45
PEMISCOT	30	42	9	18	99
PERRY	12	23	1	12	48
PETTIS	30	94	9	44	177
PHELPS	35	141	5	21	202
PIKE	7	19	1	18	45
PLATTE	74	140	11	19	244
POLK	25	60	7	18	110
PULASKI	28	104	7	27	166
PUTNAM	4	5	1	6	16
RALLS	4	10	0	3	17
RANDOLPH	18	51	3	18	90
RAY	14	23	7	11	55
REYNOLDS	5	18	0	3	26
RIPLEY	13	43	5	10	71
SALINE	10	36	0	15	61
SCHUYLER	1	6	0	8	15
SCOTLAND	6	10	0	4	20
SCOTT	49	86	4	45	184
SHANNON	3	15		10	29
SHELBY	1	9	0	5	15
		360	32	75	
ST CHARLES	207				674
ST CLAIR	8	15	5	3	31
ST FRANCOIS	57	142	12	26	237
ST LOUIS CITY	367	773	76	173	1,389
ST LOUIS COUNTY	859	1,477	172	349	2,857
STE GENEVIEVE	14	13	3	5	35
STODDARD	31	62	9	27	129
STONE	26	77		17	128
SULLIVAN	5	17	0	4	26
TANEY	81	169	13	19	282
TEXAS	14	50	5	27	96
VERNON	20	46	5	10	81
WARREN	27	50	8	19	104
WASHINGTON	24	46	4	24	98
WAYNE	13	40	1	16	70
WEBSTER	18	82	6	18	124
WORTH	0	0	0	3	3
WRIGHT	25	44	5	14	88
NOT AVAILABLE	51	360	9	22	442

#### TABLE 13 MAGI APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	21,349	13,977	7,709	21,686	16,712
ADAIR	129	52	41	93	76
ANDREW	35	27	24	51	24
ATCHISON	22	8	14	22	10
AUDRAIN	86	45	22	67	68
BARRY	162	112	61	173	110
BARTON	45	31	13	44	33
BATES	56	35	22	57	41
BENTON	99	58	32	90	60
BOLLINGER	52	29	21	50	26
BOONE	534	359	168	527	444
BUCHANAN	376	231	100	335	249
BUTLER	235	118	90	208	191
CALDWELL	235	118	10	208	24
CALLAWAY	157	76	48	124	103
	116	102	43	145	95
CAPE GIRARDEAU	228	186	90	276	195
CARROLL	25	18	10	28	32
CARTER	32	14	9	23	24
CASS	283	180	104	284	265
CEDAR	65	38	22	60	51
CHARITON	17	14	12	26	13
CHRISTIAN	249	151	90	241	219
CLARK	17	10	8	18	16
CLAY	646	450	233	683	517
CLINTON	41	32	20	52	48
COLE	189	132	53	185	158
COOPER	65	32	25	57	49
CRAWFORD	96	55	30	85	68
DADE	26	15	12	27	20
DALLAS	61	43	23	66	39
DAVIESS	17	17	6	23	19
DE KALB	24	15	13	28	20
DENT	86	36	21	57	51
DOUGLAS	45	24	14	38	29
DUNKLIN	184	102	46	148	174
FRANKLIN	316	214	103	317	231
GASCONADE	46	35	19	54	36
GENTRY	20	8	9	17	11
GREENE	1,217	831	421	1,252	952
GRUNDY	31	13	19	32	15
HARRISON	34	13	5	18	27
HENRY	97	39	26	65	52
HICKORY	21	20	15	35	21
HOLT	10	13	5	18	10
HOWARD	25	13	11	24	20
HOWELL	171	114	56	170	134
IRON	38	25	12	37	31
JACKSON	3,050	2,074	1,103	3,177	2,303
JASPER	540	342	197	539	394
JEFFERSON	591	446	212	658	504
JOHNSON	147	92	32	124	139
KNOX	9	92	2	124	5
LACLEDE	150	9 77	54	131	109
	150	61	36	97	64
	145	95	50	145	100
LEWIS	20	10	7	17	10
LINCOLN	161	133	55	188	145
	29	19	14	33	26
LIVINGSTON	46	29	14	43	37
MACON	51	32	28	60	51
MADISON	68	28	16	44	46

#### TABLE 13 MAGI APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	19	14	7	21	19
MARION	123	77	34	111	78
MCDONALD	117	75	49	124	76
MERCER	17	7	3	10	8
MILLER	90	61	34	95	74
MISSISSIPPI	58	34	12	46	38
MONITEAU	29	23	11	34	25
MONROE	29	18	12	30	23
MONTGOMERY	31	17	15	32	18
MORGAN	79	51	33	84	62
NEW MADRID	95	37	31	68	52
NEWTON	247	156	80	236	164
NODAWAY	60	48	19	67	50
-					
OREGON	46	32	17	49	31
OSAGE	18	17	10	27	10
OZARK	45	22	9	31	42
PEMISCOT	99	55	34	89	71
PERRY	48	33	22	55	35
PETTIS	177	113	54	167	138
PHELPS	202	109	60	169	105
PIKE	45	38	12	50	30
PLATTE	244	221	105	326	260
POLK	110	68	46	114	80
PULASKI	166	84	54	138	107
PUTNAM	16	9	3	12	10
RALLS	17	12	10	22	21
RANDOLPH	90	57	27	84	52
RAY	55	33	27	60	49
REYNOLDS	26	11	5	16	21
RIPLEY	71	40	22	62	50
SALINE	61	36	19	55	42
SCHUYLER	15	7	4	11	14
SCOTLAND	20	10	6	16	8
SCOTT	184	88	60	148	135
SHANNON	29	22	7	29	21
SHELBY	15	9	6	15	9
ST CHARLES	674	529	288	817	634
ST CLAIR	31	13	5	18	19
ST FRANCOIS	237	196	98	294	208
ST LOUIS CITY	1,389	1,007	478	1,485	1,121
ST LOUIS COUNTY	2,857	2,029	1,137	3,166	2,495
STE GENEVIEVE	35	33		44	31
STODDARD	129	80	48	128	96
STONE	128	85	49	134	103
SULLIVAN	26	7	12	19	18
TANEY	282	190	100	290	245
TEXAS	96	55	47	102	61
VERNON	81	43	30	73	75
WARREN	104	64	42	106	97
WARKEN	98	57	34	91	73
	98 70	39		58	
WAYNE		~~~~~			33
WEBSTER	124	79	46	125	94
WORTH	3	7	1	8	3
WRIGHT	88	42	25	67	55
NOT AVAILABLE	442	30	205	235	189

#### TABLE 14 NON-MAGI APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	7,309	1,720	4,644	6,364
ADAIR	28	9	20	29
ANDREW	18	4	9	13
ATCHISON	9	2	12	14
AUDRAIN	25	7	16	23
BARRY	43	14	32	46
BARTON	24	6	15	21
BATES	22	9	12	21
BENTON	33	4	27	31
BOLLINGER	8	1	9	10
BOONE	149	36	98	134
BUCHANAN	126	27	75	102
BUTLER	87	33	58	91
CALDWELL	14	1	8	9
CALLAWAY	51	12	22	34
CAMDEN	56	12	31	50
CAPE GIRARDEAU				
	81	23	59	82
CARROLL	15	3	8	11
CARTER	8	2	6	8
CASS	100	24	84	108
CEDAR	25	9	12	21
CHARITON	11	1	8	9
CHRISTIAN	73	12	49	61
CLARK	13	2	5	7
CLAY	206	35	142	177
CLINTON	20	4	16	20
COLE	63	17	33	50
COOPER	20	9	13	22
CRAWFORD	32	18	13	31
DADE	8	1	6	7
DALLAS	17	5	9	14
DAVIESS	9	2	7	9
DE KALB	14	5	4	9
DENT	33	12	18	30
DOUGLAS	18	10	6	16
DUNKLIN	66	14	33	47
FRANKLIN	95	32	64	96
GASCONADE	22	3	13	16
GENTRY	12	5	4	9
GREENE	404	97	245	342
GRUNDY	17	5	8	13
HARRISON	15	6	5	11
HENRY	25	6	12	18
HICKORY	16	12	17	29
HOLT	4	3	2	5
HOWARD	9	1	5	6
HOWELL	78	26	37	63
IRON	26	3	18	21
JACKSON	881	171	563	734
JASPER	195	54	120	174
JEFFERSON	212	26	133	159
JOHNSON	49	10	29	39
KNOX	8	0	5	5
LACLEDE	50	10	33	43
LAFAYETTE	39	10	21	31
LAWRENCE	45	13	27	40
LEWIS	13	1	12	13
LINCOLN	56	13	34	47
LINN	16	6	15	21
LIVINGSTON	10	6	13	24
	1 1/	0	10	24
MACON	13	1	13	14

# TABLE 14 NON-MAGI APPLICATIONS FEBRUARY 2024

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	5	1	10	11
MARION	41	8	25	33
MCDONALD	40	10	22	32
MERCER	1	1	0	1
MILLER	26	- 5	25	30
MISSISSIPPI	27	13	7	20
MONITEAU	14	3	7	10
MONROE	11	0	5	5
MONTGOMERY	15	4	8	12
MORGAN	40	4	27	31
NEW MADRID	20	7	11	18
	86	22	51	73
NEWTON	21			10
NODAWAY		4	6	
OREGON	16	5	9	14
OSAGE	13	5	10	15
OZARK	28	12	6	18
PEMISCOT	24	4	28	32
PERRY	18	4	12	16
PETTIS	78	22	44	66
PHELPS	57	22	36	58
PIKE	20	8	10	18
PLATTE	97	20	61	81
POLK	44	13	32	45
PULASKI	58	14	31	45
PUTNAM	6	2	3	5
RALLS	7	1	5	6
RANDOLPH	31	9	25	34
RAY	30	6	15	21
REYNOLDS	8	4	5	9
RIPLEY	24	4	17	21
SALINE	29	6	24	30
SCHUYLER	8	0	2	2
SCOTLAND	5	0	2	2
SCOTT	81	19	56	75
SHANNON	10	4	2	6
SHELBY	6	1	1	2
ST CHARLES	278	45	167	212
ST CLAIR	16	3	14	17
ST FRANCOIS	98	29	48	77
ST LOUIS CITY	465	101	293	394
ST LOUIS COUNTY	1,038	234	715	949
STE GENEVIEVE	19	6	14	20
STODDARD	63	15	39	54
STONE	41	11	32	43
SULLIVAN	3	1	7	
TANEY	106	22	61	83
TEXAS	39	10	28	38
VERNON	33	5	27	38
WARREN	35	11	27	33
WARKEN	50	11	22	33
	24	5	28	
WAYNE				16
WEBSTER	53	14	38	52
WORTH	1	1	2	3
WRIGHT	31	11	20	31
NOT AVAILABLE	0	0	0	0

# TABLE 15 MAGI FAMILIES FEBRUARY 2024

	NON-CHIP CHILD AND PARENT	NON-CHIP CHILD ONLY	CHIP	CHIP/NON-CHIP CHILD AND	CHIP/NON-CHIP CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
STATEWIDE	87,626	189,913	24,324	817	1,655	304,335
ADAIR	325	855	124	5	10	1,319
ANDREW	149	398	54	1	5	607
ATCHISON	53	164	28	0	3	248
AUDRAIN	435	945	114	3	11	1,508
BARRY	555	1,522	162	5	8	2,252
BARTON	179	552	49	3	4	787
BATES	237	541	70	3	5	856
BENTON	280	691	93	4	6	1,074
BOLLINGER	203	464		2	4	734
BOONE	2,052	4,408	622	10	34	7,126
BUCHANAN	1,558	3,207	357	10	29	5,167
BUTLER	980		259	2	16	
	119	2,068 255	38		2	3,325
CALDWELL	579		172		21	414
CALLAWAY		1,354		6		2,132
	521	1,422	223	4	14 22	2,184
CAPE GIRARDEAU	991	2,445	354	5		3,817
CARROLL	93	305	35	4	3	440
CARTER	126	311	28	0	2	467
CASS	1,237	2,748	453	18	26	4,482
CEDAR	262	584	81	1	5	933
CHARITON	88	192	37	2	3	322
CHRISTIAN	1,114	2,977	581	20	22	4,714
CLARK	98	214	31	1	1	345
CLAY	2,781	5,822	865	37	67	9,572
CLINTON	249	542	75	4	5	875
COLE	1,017	2,120	247	4	22	3,410
COOPER	187	535	82	2	5	811
CRAWFORD	434	948	116	3	6	1,507
DADE	102	263	47	0	1	413
DALLAS	288	660	79	3	6	1,036
DAVIESS	99	285	49	0	5	438
DE KALB	97	235	43	1	4	380
DENT	276	678	83	3	3	1,043
DOUGLAS	224	582	83		3	893
DUNKLIN	807	1,531	148		12	2,502
FRANKLIN	1,353	2,920	388	15	32	4,708
GASCONADE	160	465	67	3	6	701
GENTRY	78	224	39	0	2	343
GREENE	4,186	9,622	1,334	31	80	15,253
GRUNDY	138	359	38	0	5	540
HARRISON	124	312	41	1	2	480
HENRY	407	838	119	1	11	1,376
HICKORY	144	308	37	0	4	493
HOLT	43	117	20	2	0	182
HOWARD	112	324	48	2	3	489
HOWELL	863	2,004	276	7	11	3,161
IRON	188	430	43	2	3	666
JACKSON	12,472	23,875	2,700	116	190	39,353
JASPER	2,162	5,521	604	29	59	8,375
JEFFERSON	2,772	5,678	838	52	53	9,393
JOHNSON	601	1,241	203	9	12	2,066
KNOX	47	143	24	1	0	215
LACLEDE	717	1,574	229	6	14	2,540
LAFAYETTE	478	993	177	9	17	1,674
LAWRENCE	636	1,682	197	8	18	2,541
LEWIS	127	279	38		2	446
LINCOLN	877	1,679	252		14	2,837
LINN	173	475	62	0	5	715
LIVINGSTON	171	478	64		2	717
MACON	186	543	91		6	827
MADISON	206	546	89		3	847
MARIES	104	242	36		5	388

# TABLE 15 MAGI FAMILIES FEBRUARY 2024

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	452	1,036	121	5	16	1,630
MCDONALD	486	1,158	92	1	5	1,742
MERCER	34	78	22	2	1	137
MILLER	429	1,016	158	3	14	1,620
MISSISSIPPI	283	577	61	3	3	927
MONITEAU	154	487	70	3	4	718
MONROE	122	315	44	3	2	486
MONTGOMERY	150	360	58	2	2	572
MORGAN	342	806	135	4	12	1,299
NEW MADRID	333	701	66	2	4	1,106
NEWTON	1,020	2,443	292	10	18	3,783
NODAWAY	163	431	80	4	5	683
OREGON	244	543	66		8	862
OSAGE	97	253	47	2	2	401
OZARK	197	371	41	2	3	614
PEMISCOT	502	841	63	4	2	1,412
PERRY	215	550	77	5	5	852
PETTIS	750	1,959	232	7	17	2,965
PHELPS	635	1,505	201	2	17	2,360
PIKE	265	615	75	3	4	962
PLATTE POLK	970	1,940	299	14 5	14 15	3,237
PULASKI	695	1,160	154	5		1,794
PULASKI	45	1,400 144	150 25	1	10	2,260 219
RALLS	123	282	40	1	2	448
RANDOLPH	436	918	100	5	12	1,471
RAY	322	695	99	2	8	1,126
REYNOLDS	122	281	24	0	3	430
RIPLEY	297	690	76	4	2	1,069
SALINE	376	871	108	5	7	1,367
SCHUYLER	47	131	25	1	4	208
SCOTLAND	54	150	29	0	1	234
SCOTT	774	1,795	206	5	9	2,789
SHANNON	167	438	45	1	2	653
SHELBY	84	249	39	2	2	376
ST CHARLES	2,836	6,311	1,063	35	66	10,311
ST CLAIR	145	351	41	4		544
ST FRANCOIS	1,246	2,448	305	7	18	4,024
ST LOUIS CITY	5,725	10,542	821	31	69	17,188
ST LOUIS COUNTY	12,360	25,268	3,067	90	176	40,961
STE GENEVIEVE	190	424	50	2	3	669
STODDARD	527	1,198	168	5	16	1,914
STONE	434	986	134	1	8	1,563
SULLIVAN	91	241	30	1	4	367
TANEY	925	2,447	335	5	22	3,734
TEXAS	400	913	112	2	6	1,433
VERNON	338	792	137		18	1,286
WARREN	495	1,063	155			1,727
WASHINGTON	499	1,035	98			1,641
WAYNE	230	518	39			791
WEBSTER	576	1,489	226			2,316
WORTH	20	50	7			78
WRIGHT	410	937	119		÷	1,487
NOT AVAILABLE	14	16	0	0	0	30

# TABLE 16 MAGI CHILDREN FEBRUARY 2024

	NON CHIP	СНІР	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	327,016	176	44,246	180,186	8,149	68,144	5,948	875	634,740
ADAIR	1,440	2	233	721	36	363	47	0	2,842
ANDREW	679	0	86	295	15	123	7	0	1,205
ATCHISON	299	0	55	108	8	32	1	0	503
AUDRAIN	1,686	7	210	737	32	320	25	11	3,028
BARRY	2,923	0	279	1,175	40	486	42	3	4,948
BARTON	1,010	1	94	368	26	190	11	0	1,700
BATES	952	0	125	422	23	187	8	11	1,728
BENTON	1,235	0	184	556	24	214	8	11	2,232
BOLLINGER	802	0	114	440	21	193	12	0	1,582
BOONE	7,585	4	1,080	4,166	241	1,576	181	41	14,874
BUCHANAN	5,322	3	669	3,285	158	1,251	110	24	10,822
BUTLER	3,440	0	452	1,829	82	882	22	2	6,709
CALDWELL	455	0	80	243	10	103	5	2	898
CALLAWAY	2,343	0	337	1,132	70	501	25	21	4,429
CAMDEN	2,445	1	424	934	70	422	22	3	4,321
CAPE GIRARDEAU	4,160	2	612	2,071	91	967	60	2	7,965
CARROLL	484	0	60	196	3	87	1	0	831
CARTER	584	0	50	243	5	113	8	0	1,003
CASS	4,689	7	822	2,513	83	851	64	21	9,050
CEDAR	1,131	0	161	489	27	221	13	13	2,055
CHARITON	335	0	62	179	9	77	3	13	666
CHRISTIAN	5,595	1	1,115	2,193	55	1,039	91	12	10,101
CLARK	408	1	57	183	10	71	2	0	732
CLAY	10,104	6	1,627	5,532	194	2,132	175	18	19,788
CLINTON	952	0	1,027	5,552	17	180	10	0	1,808
COLE	3,720	2	443	2,059	119	794	43	6	7,186
COOPER	918	0	142	391	22	198	2	0	1,673
CRAWFORD	1,660	0	206	757	37	350	12	8	3,030
DADE	483	0	76	200	14	87	3	6	869
DADL	1,184	0	154	575	30	232	8	0	2,183
DALLAS	546	0	103	235	5	93	5	3	990
DAVIESS DE KALB		0	71	193	9	89	4	3	990 777
DENT	411		149	598	24	216	3		
	1,248	1				210	14	2	2,241
DOUGLAS	1,094	_	160	484	26 79	558	30		1,985
DUNKLIN	2,500		287	1,913				1	5,369
FRANKLIN	5,154		710	2,497	84	1,062	35	30	· · · · ·
GASCONADE	824		118	306	15	146		8	1,426
GENTRY	456		76	155	7	71	2	0	767
GREENE	16,652	1	2,393	8,165	341	4,051		60	31,980
GRUNDY	678		72	257	18	124		1	1,154
HARRISON	586	1	78	237	12	82	7	0	1,003
HENRY	1,515		214	703	35	318		19	2,814
HICKORY	588		61	255	12	110		0	/
HOLT	232		38	74	7	31	0	0	
HOWARD	620		88	180	14	96		0	,
HOWELL	3,795		504	1,703	54	674		1	6,758
IRON	717		79	380	26	143		0	1,351
JACKSON	40,099		4,975	27,746	1,274	8,451	1,334	120	84,025
JASPER	9,595		1,163	4,570	189	1,896		11	17,668
JEFFERSON	9,633	0	1,489	5,094	148	2,120		15	18,581
JOHNSON	2,197	0	391	1,106	40	469		8	4,244
KNOX	259		41	94	0	37	4	0	435
LACLEDE	2,826	3	441	1,420	57	699	14	12	5,472
LAFAYETTE	1,714	0	346	872	51	368		6	3,392
LAWRENCE	3,175	1	386	1,366	57	657	43	3	5,688
LEWIS	488	0	69	241	11	83	2	0	894
LINCOLN	2,919	1	478	1,663	59	633	28	12	5,793
LINN	792		119	324	19	175		0	1,440
LIVINGSTON	876	0	119	337	14	204		3	1,561
MACON	979		162	332	13	190		3	1,688
MADISON	935		150	404	13	171	6	3	

# TABLE 16 MAGI CHILDREN FEBRUARY 2024

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	408	3	60	191	10	77	1	1	751
MARION	1,772	0	245	888	31	370	20	2	3,328
MCDONALD	2,209	4	162	1,037	54	381	62	10	3,919
MERCER	140	1	39	82	2	23	2	0	289
MILLER	1,872	0	306	793	49	368	19	5	3,412
MISSISSIPPI	913	0	98	602	41	226	4	0	1,884
MONITEAU	918	3	129	336	2	182	22	3	1,595
MONROE	556	0	88	212	17	105	4	0	982
MONTGOMERY	630	0	109	303	16	126	3	2	1,189
MORGAN	1,510	0	283	708	34	274	16	0	2,825
NEW MADRID	1,160	2	105	696	44	239	5	0	2,251
NEWTON	4,470	1	586	2,039	88	844	104	5	8,137
NODAWAY	824	2	141	291	13	135	9	0	1,415
OREGON	998	0	113	512	35	159	7	0	1,824
OSAGE	451	1	84	192	6	113	3	0	850
OZARK	692	0	82	367	12	113	3	2	1,271
PEMISCOT	1,356	0	103	1,165	66	281	11	0	2,982
PERRY	919	0	133	462	17	217	20	1	1,769
PETTIS	3,692	1	451	1,752	99	758	87	- 5	6,845
PHELPS	2,578	0	373	1,151	46	554	57	9	4,768
PIKE	1,126	0	137	497	16	212	6	0	1,994
PLATTE	3,309	5	518	1,877	64	618	100	9	6,500
POLK	2,163	1	308	931	37	413	21	0	3,874
PULASKI	2,103	0	273	1,379	57	520	19	13	4,578
PUTNAM	2,317	0	48	93	4	520	5	0	4,378
RALLS	546	0	40	241	4	90	5	1	955
RANDOLPH	1,564	0	199	824	60	362	11	2	3,022
RAY	1,304	0	133	670	21	265	11	3	2,309
REYNOLDS	511	0	54	229	9	109	6	0	2,309
RIPLEY	1,209	1	129	550	33	247	9	0	2,178
SALINE	1,209	2	129	793	34	247	26	0	,
SCHUYLER	248	0	50	795	2	49	20	0	2,893
SCOTLAND	248	1	50	106	2	35	3	0	430
SCOTLAND		3	365	1,620		685	36	0	435 5,785
SHANNON	2,998	0	81	376	14	123	0	0	·
SHELBY	410	0	71	175	14	75	13	1	1,397 751
ST CHARLES	10,481	13	1,910	5,381	198	1,882	249	48	·
ST CLAIR	632	0	98	275	9	122	1	3	
ST FRANCOIS	4,069		505	2,311	98	997		5	8,007
ST LOUIS CITY	16,818		1,392	13,044	745	3,927	406	50	·
ST LOUIS COUNTY	41,647		5,206	26,487	1,289	8,644	879	57	84,237
STE GENEVIEVE	776		101	340	15	148	3	7	· · · · · ·
STODDARD	2,056		290	999	47	432	26	0	- /
STONE	1,830		256	785	30	364	20	4	
SULLIVAN	390		54	218	14	112	12	0	
TANEY	4,252		586	1,751	65	844	104	17	7,622
TEXAS	1,680		212	746	43	350	24	10	·
VERNON	1,447		290	681	27	286	6	18	2,757
WARREN	1,849		282	1,037	21	326	41	10	3,570
WASHINGTON	1,728		189	965	41	395	6	9	3,334
WAYNE	965		71	433	22	175	2	1	1,669
WEBSTER	2,855		460	1,183	41	594	39	10	5,183
WORTH	87	0	11	29	0	17	0	0	
WRIGHT	1,819		240	886	33	367	21	10	·
NOT AVAILABLE	23	0	0	20	0	4	0	0	47

# TABLE 17 MAGI PARENTS/ADULTS FEBRUARY 2024

AUDRAIN         44           BARRY         64           BARTON         11           BATES         20           BENTON         33           BOLLINGER         22           BOONE         2,26           BUCHANAN         1,70           BUTLER         1,00           CALDWELL         11           CALDWELL         11           CALDWELL         11           CALDWELL         110           CARROLL         100           CARROLL         110           CARROLL         110           CARROLL         110           CARROLL         110           CARTER         14           CASS         1,32           CLARK         100           CLARK         100           COLE         1,00           COLE         1,00           COLE         1,00           COLAR         22           CRAWFORD         44           DADE         11           DALLAS         32           DOUGLAS         20           DUNKLIN         84           FRANKLIN         14 <th>TMH</th> <th>MPW</th> <th>WOMEN'S HEALTH</th> <th>WOMEN'S HEALTH</th> <th>ADULT EXPANSION</th> <th>PARENTS/ ADULTS</th>	TMH	MPW	WOMEN'S HEALTH	WOMEN'S HEALTH	ADULT EXPANSION	PARENTS/ ADULTS
ADAIR         3           ANDREW         11           ATCHISON         9           AUDRAIN         44           BARRY         64           BARTON         11           BATES         20           BENTON         33           BOLLINGER         23           BOONE         2,26           BUCHANAN         1,70           BUTER         1,00           CALDWELL         13           CALUWELL         14           CAMDEN         59           CARROLL         100           CARROLL         100           CARTER         14           CASS         1,34           CEDAR         29           CHARITON         30           CLINTON         28           COLE         1,00           COLARK         11           DALAS         33           DAVIESS         11			4,420	15,109	338,924	485,609
ATCHISON         9           AUDRAIN         44           BARRY         64           BARTON         11           BATES         20           BENTON         33           BOLLINGER         22           BOONE         2,20           BUCHANAN         1,70           BUTLER         1,00           CALDWELL         11           CALDWELL         12           CAMDEN         55           CAPE GIRARDEAU         1,00           CARROLL         110           CARROLL         110           CARTER         14           CASS         1,34           CEDAR         22           CHARITON         9           CHRISTIAN         1,33           CLARK         10           COAR         22           CRAWFORD         44           DADE         12           DALLAS         33           DAVIESS         11           DALLAS         32           DOUGLAS         24           GREENE         4,64           GRUNDY         11           HARRISON         12		181	23	61	1,478	2,117
ATCHISON         9           AUDRAIN         44           BARRY         64           BARTON         11           BATES         20           BENTON         33           BOLLINGER         22           BOONE         2,20           BUCHANAN         1,70           BUTLER         1,00           CALDWELL         11           CALDWELL         12           CAMDEN         55           CAPE GIRARDEAU         1,00           CARROLL         110           CARROLL         110           CARTER         14           CASS         1,34           CEDAR         22           CHARITON         9           CHRISTIAN         1,33           CLARK         10           COAR         22           CRAWFORD         44           DADE         12           DALLAS         33           DAVIESS         11           DALLAS         32           DOUGLAS         24           GREENE         4,64           GRUNDY         11           HARRISON         12	-	63	10	34	624	897
AUDRAIN         44           BARRY         64           BARTON         14           BATES         24           BENTON         33           BOLLINGER         23           BONE         2,26           BUCHANAN         1,70           BUTLER         1,00           CALDWELL         13           CALDWELL         14           CAMDEN         55           CAPE GIRARDEAU         1,00           CARROLL         110           CARROLL         110           CARTER         14           CASS         1,34           CEDAR         29           CHARITON         9           CHARITON         9           CHARK         100           COAPE         21           COARK         12           COARK         12           COAPE         12           CAARK         12           COAPE         21           DADE         11           DALLAS         32           DAVIESS         11           DE KALB         10           DUNKLIN         14 <t< td=""><td>6</td><td></td><td>4</td><td>11</td><td>249</td><td>347</td></t<>	6		4	11	249	347
BARRY         66           BARTON         11           BATES         24           BENTON         31           BOLLINGER         22           BOONE         2,20           BUCHANAN         1,70           BUTLER         1,00           CALDWELL         11           CALDWELL         12           CAMDEN         55           CAPE GIRARDEAU         1,00           CARROLL         11           CASS         1,34           CEDAR         29           CHARITON         9           CHARITON         9           CHARITON         9           CHARITON         9           CHARK         10           CLARK         10           CLARK         11           DADE         12           DAUE         12           DAUE         12           DAUESS         12           DAUSS         20           DUNKLIN         84           GREENE         4,64           GRUNDY         11           HARRISON         12           HOWARD         12 <tr< td=""><td></td><td>163</td><td>28</td><td>70</td><td>1,742</td><td>2,491</td></tr<>		163	28	70	1,742	2,491
BARTON         11           BATES         24           BENTON         31           BOLLINGER         22           BOONE         2,26           BUCHANAN         1,70           BUTLER         1,00           CALDWELL         11           CALDWELL         12           CALLAWAY         66           CAMDEN         59           CAPE GIRARDEAU         1,00           CARROLL         110           CARROLL         110           CARTER         14           CASS         1,32           CHARITON         29           CHARITON         29           CLARK         10           CLARK         10           CLARK         10           CLARK         110           COLE         1,00           COLE         1,00           COOPER         21           DALLAS         33           DAVIESS         11           DE KALB         10           DENT         33           DOUGLAS         20           DUNKLIN         84           FRANKLIN         14			36	99	2,402	3,408
BATES         20           BENTON         33           BOLLINGER         23           BOONE         2,20           BUCHANAN         1,70           BUTLER         1,00           CALDWELL         13           CALDWELL         14           CALDWELL         15           CAMDEN         55           CAPE GIRARDEAU         1,00           CARROLL         110           CARROLL         111           CARTER         14           CASS         1,32           CHARITON         26           CHARITON         27           CHARK         10           CLARK         10           CLARK         10           CLARK         10           COLE         1,00           COOPER         27           CRAWFORD         44           DAUE         11           DALLAS         33           DAVIESS         11           DE KALB         10           DENT         33           DOUGLAS         20           DUNKLIN         84           FRANKLIN         14     <			9	43	827	1,143
BENTON         33           BOLLINGER         2,20           BOONE         2,20           BUCHANAN         1,70           BUTLER         1,00           CALDWELL         13           CALDWELL         14           CALDWELL         15           CAMDEN         55           CAPE GIRARDEAU         1,00           CARROLL         110           CARROLL         111           CASS         1,34           CEDAR         25           CHARITON         25           CHARITON         25           CHARK         10           CLAY         3,00           CLINTON         28           COLE         1,00           COOPER         22           CRAWFORD         44           DADE         11           DALLAS         32           DAVIESS         11           DE KALB         10           DUNKLIN         89           FRANKLIN         1,44           GASCONADE         11           HENRY         42           HICKORY         10           HOWELL         9		1 83	15	45	915	1,328
BOLLINGER         2.2           BOONE         2,20           BUCHANAN         1,70           BUTLER         1,00           CALDWELL         11           CALDWELL         12           CALDWELL         13           CALLAWAY         66           CAMDEN         59           CAPE GIRARDEAU         1,00           CARROLL         110           CARROLL         110           CARTER         14           CASS         1,34           CEDAR         29           CHARITON         9           CHRISTIAN         1,33           CLARK         10           CLAY         3,09           CLINTON         28           COLE         1,00           COOPER         22           CRAWFORD         44           DAUESS         11           DALLAS         32           DAVIESS         12           DAVIESS         13           DOUGLAS         20           DUNKLIN         89           FRANKLIN         1,44           GASCONADE         11           HENRY			13	49	1,385	1,853
BOONE         2,24           BUCHANAN         1,70           BUTLER         1,00           CALDWELL         11           CALDWELL         12           CALLAWAY         66           CAMDEN         59           CAPE GIRARDEAU         1,00           CARROLL         110           CHRISTIAN         1,32           CLARK         110           CLARK         110           COLE         1,00           COLE         1,00           COOPER         21           CRAWFORD         44           DAULAS         32           DAVIESS         111           DAUSS         20           DUNKLIN         84           FRANKLIN		3 73	10	45	734	1,093
BUCHANAN         1,70           BUTLER         1,00           CALDWELL         11           CALLAWAY         60           CAMDEN         55           CAPE GIRARDEAU         1,00           CARROLL         11           CARROLL         110           CARTER         121           CHARITON         221           CHARK         110           CLARK         110           CLARK         110           CLARK         110           COLE         1,00           COOPER         221           CRAWFORD         121           DAUESS         121           DOUGLAS         200           DUNKLIN         132           GREENE	-		10	431	8,497	12,014
BUTLER         1,00           CALDWELL         11           CALLAWAY         66           CAMDEN         59           CAPE GIRARDEAU         1,00           CARROLL         11           CARROLL         110           CARTER         121           CHARITON         28           CHARITON         29           CLARK         110           CLAY         3,00           CLINTON         28           COLE         1,00           COOPER         21           CARWFORD         44           DAULAS         33           DAVIESS         11           DE KALB         110           DE KALB         110           GREENE         4,66           GRUNDY         12           HARRISON			94	273	5,808	8,544
CALDWELL         11           CALLAWAY         64           CAMDEN         59           CAPE GIRARDEAU         1,00           CARROLL         11           CARSS         1,34           CEDAR         29           CHARITON         9           CHRISTIAN         1,33           CLARK         11           COLE         1,00           COVPER         21           COOPER         22           CRAWFORD         44           DAVIESS         11           DE KALB         11           DE KALB         11           GASCONADE         11           GREENE         4,64			32	168		
CALLAWAY         66           CAMDEN         59           CAPE GIRARDEAU         1,00           CARROLL         10           CARROLL         110           CARROLL         110           CARROLL         110           CARROLL         110           CARROLL         110           CARROLL         120           CHARITON         9           CHARITON         9           CHARITON         9           CHARK         10           CLARK         110           CLARK         110           CLARK         110           COLE         1,00           COOPER         22           CRAWFORD         44           DALLAS         33           DAVIESS         11           DALLAS         32           DOUGLAS         26           DUNKLIN         89           FRANKLIN         1,49           GASCONADE         11           GENTRY         43           GREENE         4,64           GRUNDY         11           HOKORY         10           HICKORY         10 </td <td></td> <td></td> <td>6</td> <td></td> <td>3,664</td> <td>5,257</td>			6		3,664	5,257
CAMDEN         59           CAPE GIRARDEAU         1,00           CARROLL         10           CARROLL         10           CARROLL         10           CARROLL         10           CARROLL         11           CARS         1,32           CEDAR         29           CHARITON         9           CHRISTIAN         1,33           CLARK         10           CLARK         11           CLARK         11           CLARK         11           CLARK         11           CLARK         12           CLARK         14           CLARK         11           CLARK         11           CLARK         11           CLARK         11           CLARK         12           COLE         1,00           COVER         22           CRAWFORD         44           DALLAS         33           DAVIESS         11           DE KALB         11           DE KALB         11           GASCONADE         11           GREENE         4,64				19	445	643
CAPE GIRARDEAU         1,00           CARROLL         11           CARROLL         14           CASS         1,34           CEDAR         29           CHARITON         9           CHRISTIAN         1,33           CLARK         10           CLARK         11           COLE         1,00           COOPER         22           CRAWFORD         44           DADE         11           DALLAS         33           DAVIESS         11           DE KALB         10           DENT         32           DOUGLAS         26           DUNKLIN         84           FRANKLIN         1,44           GASCONADE         11           HARRISON         11           HARRISON         12           HOWARD         12			25	99	3,021	4,030
CARROLL         11           CARTER         14           CASS         1,34           CEDAR         29           CHARITON         9           CHRISTIAN         1,32           CLARK         10           CLAY         3,09           CLINTON         28           COLE         1,00           CODE         1,00           COOPER         27           CRAWFORD         44           DADE         11           DALLAS         33           DAVIESS         11           DE KALB         100           DE KALB         10           DENT         33           DOUGLAS         26           DUNKLIN         89           FRANKLIN         1,44           GASCONADE         11           GREENE         4,64           GRUNDY         11           HARRISON         11           HOWARD         12           HOWARD         12           HOWARD         12           HOWARD         12           JACKSON         13,33           JASPER         2,44			23	102	2,678	3,604
CARTER         14           CASS         1,34           CEDAR         29           CHARITON         9           CHRISTIAN         1,32           CLARK         10           CLAY         3,09           CLINTON         28           COLE         1,00           CODE         1,00           COPER         27           CRAWFORD         44           DADE         11           DALLAS         33           DAVIESS         11           DE KALB         10           DENT         33           DOUGLAS         20           DUNKLIN         89           FRANKLIN         1,44           GASCONADE         11           GENTRY         45           GREENE         4,64           GRUNDY         11           HARRISON         11           HOWARD         12           HOWARD         12           HOWARD         12           HOWARD         13,33           JASPER         2,44           JEFFERSON         3,00           JOHNSON         67		-	64	206	4,119	5,876
CASS         1,34           CEDAR         25           CHARITON         9           CHRISTIAN         1,33           CLARK         10           CLAY         3,09           CLINTON         28           COLE         1,00           CODE         1,00           COOPER         27           CRAWFORD         44           DADE         11           DALLAS         33           DAVIESS         11           DE KALB         10           DENT         33           DOUGLAS         26           DUNKLIN         84           FRANKLIN         1,44           GASCONADE         11           GENTRY         45           GREENE         4,64           GRUNDY         11           HARRISON         11           HOWARD         12           HOWARD         12           HOWARD         12           HOWELL         97           IRON         27           JACKSON         13,33           JASPER         2,44           IEFFERSON         3,00			6	26	476	646
CEDAR         29           CHARITON         9           CHRISTIAN         1,33           CLARK         10           CLARK         10           CLARK         10           CLAY         3,09           CLINTON         28           COLE         1,00           COOPER         22           CRAWFORD         44           DADE         11           DALLAS         33           DAVIESS         11           DE KALB         10           DENT         33           DOUGLAS         26           DUNKLIN         88           FRANKLIN         1,49           GASCONADE         11           GENTRY         36           GREENE         4,64           GRUNDY         11           HARRISON         11           HOWARD         12           HOWARD         12           HOWELL         97           IRON         27           JACKSON         13,33           JASPER         2,43           JEFFERSON         3,00           JOHNSON         6		2 45	10	17	537	752
CHARITON         9           CHRISTIAN         1,32           CLARK         10           CLARK         10           CLARK         10           CLAY         3,09           CLINTON         28           COLE         1,00           COOPER         21           CAWFORD         44           DADE         11           DALLAS         33           DAVIESS         11           DE KALB         10           DENT         32           DOUGLAS         26           DUNKLIN         88           FRANKLIN         1,49           GASCONADE         11           GENTRY         28           GREENE         4,64           GRUNDY         11           HARRISON         11           HENRY         43           HICKORY         10           HOWARD         11           HOWARD         12           HOWARD         13,33           JASPER         2,44           JEFFERSON         3,00           JOHNSON         67           KNOX         12	6		65	208	4,268	6,278
CHRISTIAN         1,33           CLARK         10           CLARK         10           CLARK         10           CLAY         3,09           CLINTON         24           COLE         1,00           COOPER         27           CRAWFORD         44           DADE         11           DALLAS         33           DAVIESS         11           DE KALB         10           DENT         32           DOUGLAS         26           DUNKLIN         89           FRANKLIN         1,49           GASCONADE         11           GENTRY         35           GREENE         4,64           GRUNDY         11           HARRISON         11           HENRY         41           HICKORY         10           HOWARD         12           HOWARD         12           HOWARD         12           JACKSON         13,33           JASPER         2,42           JEFFERSON         3,02           JOHNSON         67           KNOX         1	5	L 97	10	37	1,078	1,518
CLARK         11           CLAY         3,09           CLINTON         23           COLE         1,00           CODPER         22           CRAWFORD         44           DADE         11           DALLAS         33           DAVIESS         11           DE KALB         100           DOUGLAS         26           DUNKLIN         89           FRANKLIN         1,44           GASCONADE         11           GENTRY         38           GREENE         4,64           GRUNDY         11           HARRISON         11           HOKORY         10           HICKORY         10           HOWARD         11           HOWARD         12           HOWELL         97           IRON         22           JACKSON         13,33           JASPER         2,44           JEFFERSON         3,00           JOHNSON         67           KNOX         12           LACLEDE         80           LACLEDE         80           LACLEDE         74	8	L 40	3	17	314	473
CLAY         3,0!           CLINTON         28           COLE         1,00           COOPER         21           CAWFORD         44           DADE         11           DALLAS         33           DAVIESS         11           DE KALB         101           DE KALB         101           DE KALB         11           DOUGLAS         26           DUNKLIN         89           FRANKLIN         1,49           GASCONADE         11           GENTRY         38           GREENE         4,64           GRUNDY         19           HARRISON         11           HENRY         43           HICKORY         10           HOWARD         12           HOWARD         12           HOWELL         97           IRON         22           JACKSON         13,33           JASPER         2,44           JEFFERSON         3,02           JOHNSON         67           KNOX         12           LACLEDE         86           LACLEDE         87	8	495	73	213	4,335	6,448
CLINTON         24           COLE         1,00           COOPER         2:           CRAWFORD         44           DADE         1:           DALLAS         3:           DAVIESS         1:           DE KALB         10           DENT         3:           DOUGLAS         26           DUNKLIN         8:           FRANKLIN         1,44           GASCONADE         1:           GENTRY         3:           GREENE         4,64           GRUNDY         1:           HARRISON         1:           HONY         1:           HORY         1:           HOWARD         1:           HOWARD         1:           HOWELL         9:           IRON         2:           JACKSON         13,33           JASPER         2,44           JEFFERSON         3,00           JOHNSON         6:           KNOX         1:           LACLEDE         8:           LACLEDE         3:           LAWRENCE         7:	7	L 36	6	6	338	494
CLINTON         24           COLE         1,00           COOPER         2:           CRAWFORD         44           DADE         1:           DALLAS         3:           DAVIESS         1:           DE KALB         10           DENT         3:           DOUGLAS         26           DUNKLIN         8:           FRANKLIN         1,44           GASCONADE         1:           GENTRY         3:           GREENE         4,64           GRUNDY         1:           HARRISON         1:           HONY         1:           HORY         1:           HOWARD         1:           HOWARD         1:           HOWELL         9:           IRON         2:           JACKSON         13,33           JASPER         2,44           JEFFERSON         3,00           JOHNSON         6:           KNOX         1:           LACLEDE         8:           LACLEDE         3:           LAWRENCE         7:	5 3	7 1,116	160	391	9,462	14,221
COOPER         2:           CRAWFORD         44           DADE         1:           DALLAS         3:           DAVIESS         1:           DE KALB         10           DE KALB         10           DE KALB         10           DENT         3:           DOUGLAS         26           DUNKLIN         88           FRANKLIN         1,49           GASCONADE         1:           GENTRY         3:           GREENE         4,64           GRUNDY         11           HARRISON         11           HOKORY         10           HOLT         4           HOWARD         1:           HOWARD         1:           HOWELL         90           IRON         2:           JACKSON         13,33           JASPER         2,44           JEFFERSON         3,00           JOHNSON         6           KNOX         1           LACLEDE         80           LAFAYETTE         5:           LAWRENCE         7: <td>0</td> <td>2 92</td> <td>18</td> <td>30</td> <td>876</td> <td>1,298</td>	0	2 92	18	30	876	1,298
COOPER         2:           CRAWFORD         44           DADE         1:           DALLAS         3:           DAVIESS         1:           DE KALB         10           DE KALB         10           DE KALB         10           DENT         3:           DOUGLAS         26           DUNKLIN         88           FRANKLIN         1,49           GASCONADE         1:           GENTRY         3:           GREENE         4,64           GRUNDY         11           HARRISON         11           HOKORY         10           HOLT         4           HOWARD         1:           HOWARD         1:           HOWELL         90           IRON         2:           JACKSON         13,33           JASPER         2,44           JEFFERSON         3,00           JOHNSON         6           KNOX         1           LACLEDE         80           LAFAYETTE         5:           LAWRENCE         7: <td>6</td> <td>364</td> <td>57</td> <td>179</td> <td>3,416</td> <td>5,091</td>	6	364	57	179	3,416	5,091
CRAWFORD         44           DADE         11           DALLAS         32           DAVIESS         11           DE KALB         10           DE KALB         10           DE KALB         10           DOUGLAS         26           DUNKLIN         88           FRANKLIN         1,49           GASCONADE         11           GENTRY         32           GREENE         4,64           GRUNDY         11           HARRISON         11           HENRY         43           HICKORY         10           HOWARD         11           HOWARD         12           HOWELL         97           IRON         27           JACKSON         13,33           JASPER         2,43           JEFFERSON         3,00           JOHNSON         6           KNOX         2           LACLEDE         86           LAFAYETTE         55           LAWRENCE         75	-	. 77	13	35	783	1,119
DADE         11           DALLAS         33           DAVIESS         11           DE KALB         10           DENT         33           DOUGLAS         26           DUNKLIN         88           FRANKLIN         1,46           GASCONADE         11           GENTRY         35           GREENE         4,66           GRUNDY         11           HARRISON         11           HENRY         43           HICKORY         10           HOWARD         11           HOWELL         91           IRON         22           JACKSON         13,33           JASPER         2,42           JEFFERSON         3,00           JOHNSON         6           KNOX         2           LACLEDE         86           LAFAYETTE         55           LAWRENCE         75			24	69	1,712	2,422
DALLAS         33           DAVIESS         11           DE KALB         10           DENT         33           DOUGLAS         26           DUNKLIN         88           FRANKLIN         1,49           GASCONADE         11           GENTRY         35           GREENE         4,64           GRUNDY         11           HARRISON         11           HENRY         43           HICKORY         10           HOUT         43           HOKORY         10           HOWARD         11           HOWELL         97           IRON         22           JACKSON         13,33           JASPER         2,42           JEFFERSON         3,00           JOHNSON         66           KNOX         5           LACLEDE         86           LAFAYETTE         55           LAWRENCE         75			6	24	465	645
DAVIESS         11           DE KALB         10           DENT         32           DOUGLAS         26           DUNKLIN         88           FRANKLIN         1,49           GASCONADE         11           GENTRY         32           GREENE         4,64           GRUNDY         11           HARRISON         11           HENRY         43           HICKORY         10           HOWARD         12           HOWARD         12           JACKSON         13,33           JASPER         2,42           JEFFERSON         3,02           JOHNSON         67           KNOX         2           LACLEDE         80           LAFAYETTE         55           LAWRENCE         75		L 100	17	49	1,135	1,630
DE KALB         10           DENT         32           DOUGLAS         20           DUNKLIN         89           FRANKLIN         1,49           GASCONADE         11           GENTRY         32           GREENE         4,64           GRUNDY         11           HARRISON         11           HENRY         43           HICKORY         10           HOWARD         12           HOWARD         12           JACKSON         13,33           JASPER         2,44           JEFFERSON         3,02           JOHNSON         67           KNOX         12           LACLEDE         80           LAFAYETTE         55           LAWRENCE         75		L 42	12	23	433	623
DENT         33           DOUGLAS         24           DUNKLIN         89           FRANKLIN         1,49           GASCONADE         11           GENTRY         35           GREENE         4,64           GRUNDY         11           HARRISON         113           HENRY         45           HICKORY         10           HOWARD         11           HOWARD         12           JACKSON         13,33           JASPER         2,44           JEFFERSON         3,00           JOHNSON         67           KNOX         15           LACLEDE         80           LAFAYETTE         55           LAWRENCE         75		L 42	12	23	406	586
DOUGLAS24DUNKLIN81FRANKLIN1,49GASCONADE11GENTRY8GREENE4,64GRUNDY11HARRISON11HENRY43HICKORY10HOLT44HOWARD11HOWELL97IRON22JACKSON13,33JASPER2,44JEFFERSON3,00JOHNSON61KNOX25LACLEDE80LAFAYETTE55LAWRENCE75		L 40	9	51	1,304	1,778
DUNKLIN8!FRANKLIN1,4!GASCONADE1GENTRY2GREENE4,64GRUNDY1!HARRISON11HENRY4!HICKORY1!HOUT4!HOWARD11HOWELL9!IRON2!JACKSON13,3!JASPER2,4!JEFFERSON3,0!JOHNSON6!KNOX!LACLEDE8!LAWRENCE7!		2 90	10	39	947	· · · · · · · · · · · · · · · · · · ·
FRANKLIN         1,49           GASCONADE         11           GENTRY         3           GREENE         4,64           GRUNDY         11           HARRISON         11           HENRY         43           HICKORY         10           HOULT         44           HOWARD         11           HOWELL         91           IRON         22           JACKSON         13,33           JASPER         2,44           JEFFERSON         3,00           JOHNSON         66           KNOX         25           LACLEDE         86           LAFAYETTE         55           LAWRENCE         75						1,350
GASCONADE11GENTRY3GREENE4,64GRUNDY11HARRISON11HENRY43HICKORY10HOUT44HOWARD11HOWELL97IRON22JACKSON13,35JASPER2,44JEFFERSON3,00JOHNSON66KNOX95LACLEDE86LAFAYETTE55LAWRENCE75			20	140	2,602	3,831
GENTRY8GREENE4,64GRUNDY11HARRISON11HARRISON11HENRY43HICKORY10HOUT44HOWARD11HOWELL97IRON22JACKSON13,35JASPER2,44JEFFERSON3,00JOHNSON66KNOX12LACLEDE86LAFAYETTE55LAWRENCE75			62	202	5,538	7,774
GREENE         4,64           GRUNDY         11           HARRISON         11           HENRY         41           HICKORY         11           HOLT         41           HOWARD         11           HOWELL         91           JACKSON         13,31           JASPER         2,41           JEFFERSON         3,00           JOHNSON         60           KNOX         12           LACLEDE         80           LAFAYETTE         55           LAWRENCE         75		l 69	12	26	809	1,099
GRUNDY11HARRISON11HENRY41HICKORY10HOLT41HOWARD11HOWELL91IRON21JACKSON13,33JASPER2,41JEFFERSON3,02JOHNSON61KNOX15LACLEDE80LAFAYETTE55LAWRENCE75		30	8	17	288	432
HARRISON11HENRY41HICKORY10HOLT41HOWARD11HOWELL91IRON21JACKSON13,33JASPER2,41JEFFERSON3,00JOHNSON61KNOX15LACLEDE80LAFAYETTE55LAWRENCE75			280	843	18,511	26,341
HENRY43HICKORY10HOLT2HOWARD11HOWELL91IRON21JACKSON13,33JASPER2,43JEFFERSON3,00JOHNSON61KNOX15LACLEDE80LAFAYETTE55LAWRENCE75		L 38	8	18	565	782
HICKORY10HOLT4HOWARD11HOWELL91IRON21JACKSON13,33JASPER2,43JEFFERSON3,00JOHNSON61KNOX15LACLEDE80LAFAYETTE55LAWRENCE75		2 47	4	18	464	672
HOLT4HOWARD11HOWELL91IRON21JACKSON13,31JASPER2,41JEFFERSON3,02JOHNSON66KNOX15LACLEDE80LAFAYETTE55LAWRENCE75		5 109	20	59	1,474	2,102
HOWARD11HOWELL91IRON21JACKSON13,31JASPER2,41JEFFERSON3,02JOHNSON61KNOX91LACLEDE80LAFAYETTE55LAWRENCE75			5	25	671	916
HOWELL91IRON21JACKSON13,33JASPER2,44JEFFERSON3,00JOHNSON60KNOX91LACLEDE80LAFAYETTE53LAWRENCE73	5	L 17	1	8	215	287
IRON21JACKSON13,33JASPER2,43JEFFERSON3,02JOHNSON65KNOX9LACLEDE80LAFAYETTE55LAWRENCE75	0	2 47	3	30	512	714
JACKSON 13,33 JASPER 2,43 JEFFERSON 3,00 JOHNSON 65 KNOX 9 LACLEDE 80 LAFAYETTE 55 LAWRENCE 73	0	341	45	153	3,325	4,841
JASPER 2,4: JEFFERSON 3,0: JOHNSON 6: KNOX 2 LACLEDE 80 LAFAYETTE 5: LAWRENCE 7:	2	67	8	35	805	1,127
JEFFERSON 3,00 JOHNSON 67 KNOX 9 LACLEDE 80 LAFAYETTE 55 LAWRENCE 75	8 114	3,860	497	1,896	44,059	63,784
JOHNSON 6 KNOX 2 LACLEDE 80 LAFAYETTE 5 LAWRENCE 7	6 20	831	138	391	8,081	11,883
JOHNSON 6 KNOX 2 LACLEDE 80 LAFAYETTE 5 LAWRENCE 7	6 1	5 880	131	458	9,747	14,258
KNOX1LACLEDE80LAFAYETTE53LAWRENCE73		5 216	28	106	2,220	3,251
LACLEDE 80 LAFAYETTE 53 LAWRENCE 73		23	2	13	256	351
LAFAYETTE 53 LAWRENCE 73			51	114	2,649	3,890
LAWRENCE 73		158	27	64	1,567	2,352
		273	34	133	2,583	3,762
LEWIN 1		L 32	34	133	448	637
LINCOLN 96			32	130	2,741	4,129
LINN 19			10	31	752	1,060
LIVINGSTON 20		107	16	45	903	1,276
MACON 20		84	19	42	847	1,196
MADISON 2: MARIES 1:		2 74 ) 32	16 4	38 19	868 500	1,230 670

# TABLE 17 MAGI PARENTS/ADULTS FEBRUARY 2024

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	тмн	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	496	2	166	16	90	1,839	2,609
MCDONALD	562	4	181	25	66	1,562	2,400
MERCER	41	1	10	2	6	161	221
MILLER	479	3	133	28	74	1,760	2,477
MISSISSIPPI	296	3	86	13	45	981	1,424
MONITEAU	168	1	69	22	48	682	990
MONROE	137	0	40	8	15	478	678
MONTGOMERY	164	1	42	7	29	669	912
MORGAN	389	3	124	18	66	1,467	2,067
NEW MADRID	346	7	90	15	59	1,187	1,704
NEWTON	1,156	5	374	60	172	3,718	5,485
NODAWAY	180	2	79	8	46	710	1,025
OREGON	282	4	93	13	30	909	1,331
OSAGE	104	0	38	9	19	423	593
OZARK	241	4	58	8	25	763	1,099
PEMISCOT	529	3	127	15	57	1,519	2,250
PERRY	236	1	127	7	42	809	1,197
PETTIS	848	7	304	36	136	2,715	4,046
PHELPS	688	9	236	42	138	3,201	4,040
PIKE	297	3	91	12	34		
	1,076	12	328	55	155	1,015	1,452
PLATTE						3,118	4,744
POLK	541	2	186	28	109	1,842	2,708
PULASKI	777	4	238	36	110	2,558	3,723
PUTNAM	52	2	25	6	8	282	375
RALLS	135	0	36	7	15	526	719
RANDOLPH	471	8	153	24	85	1,769	2,510
RAY	352	3	123	19	43	1,044	1,584
REYNOLDS	130	0	47	6	18	573	774
RIPLEY	341	4	113	16	50	1,180	1,704
SALINE	408	5	119	20	55	1,197	1,804
SCHUYLER	51	0	29	6	11	204	301
SCOTLAND	66	3	17	2	9	192	289
SCOTT	824	4	310	46	161	2,656	4,001
SHANNON	194	0	55	13	18	776	1,056
SHELBY	97	0	41	4	11	341	494
ST CHARLES	3,062	26	877	141	478	10,615	15,199
ST CLAIR	176	0	43	14	24	708	965
ST FRANCOIS	1,375	11	427	49	209	5,136	7,207
ST LOUIS CITY	6,050	69	1,624	210	985	25,364	34,302
ST LOUIS COUNTY	13,109	136	3,646	530	2,240	46,212	65,873
STE GENEVIEVE	211	1	57	13	31	761	1,074
STODDARD	585	7	211	20	111	1,899	2,833
STONE	486	7	184	25	63	1,898	2,663
SULLIVAN	105	0	58	7	12	341	523
TANEY	1,019	15	465	77	185	4,421	6,182
TEXAS	467	2	157	18	54	1,677	2,375
VERNON	385	3	150	15	55	1,374	1,982
WARREN	541	2	146	16	83	1,757	2,545
WASHINGTON	556	5	153	26	69	2,036	2,845
WAYNE	259	1	67	14	41	1,024	1,406
WEBSTER	680	0	273	61	95	2,373	3,482
WORTH	21	0	7	2	5		126
WRIGHT	464	6	189	34	58	1,473	2,224
NOT AVAILABLE	10	0	4		0	65	

# TABLE 18 NON-MAGI AGED, BLIND AND DISABLED FEBRUARY 2024

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	3,207	158,113	30,215	1,764	39,835	233,153
ADAIR	1	15	802	138	22	132	1,110
ANDREW	0	3	238	57	3	76	377
ATCHISON	0	2	96	39	4	42	183
AUDRAIN	0	17	792	166	14	139	1,128
BARRY	0	17	1,181	204	5	182	1,589
BARTON	0	4	340	79	4	116	543
BATES	0	7	457	135	4	116	719
BENTON	0	19	753	165	1	180	1,118
BOLLINGER	0	4	432	103	2	216	757
BOONE	0	61	3,621	761	79	492	5,014
BUCHANAN	0	44	2,916	572	32	549	4,113
BUTLER	1	33	2,377	435	12	742	3,600
CALDWELL	0	6	184	49	1	72	312
CALLAWAY	1	7	1,100	221	15	210	1,554
CAMDEN	0	14	1,100	251	13	170	1,534
CAPE GIRARDEAU	0	44	·····	377	26	639	
			1,917				3,003
CARROLL	0	3	237	63	1	77	381
CARTER	0	3	315	76	4	91	489
CASS	0	45	1,467	340	18	496	2,366
CEDAR	0	6	578	110	6	162	862
CHARITON	0	4	158	44	1	137	344
CHRISTIAN	0	28	1,437	251	19	437	2,172
CLARK	0	5	160	36	0	41	242
CLAY	0	109	3,342	795	54	636	4,936
CLINTON	0	8	332	69	9	166	584
COLE	0	38	1,681	326	36	349	2,430
COOPER	0	9	393	120	6	144	672
CRAWFORD	0	20	921	174	9	272	1,396
DADE	0	3	227	39	1	15	285
DALLAS	0	11	662	121	3	166	963
DAVIESS	0	2	186	33	2	37	260
DE KALB	0	4	252	53	5	92	406
DENT	0	8	693	154	4	165	1,024
DOUGLAS	1	3	500	86	1	118	709
DUNKLIN	1	29	2,001	255	7	610	2,903
FRANKLIN	0	39	2,093	473	29	513	3,147
GASCONADE	0	10	344	87	4	131	576
GENTRY	0	2	144	62	7	38	253
GREENE	1	168	8,290	1,372	113	1,770	11,714
GRUNDY	0	3	339	81	3	131	557
HARRISON	1	5	299	77	3	55	440
HENRY	0	11	921	153	9	175	1,269
HICKORY	0	2	334	66	2	46	450
HOLT	0	1	83	18	3	42	147
HOWARD	0	3	256	64	4	46	373
HOWELL	0	16	1,943	312	9	483	2,763
IRON	0	8	544	92	3	265	912
JACKSON	2	490	18,398	3,187	164	3,730	25,971
JASPER	0	58	4,056	800	28	736	5,678
JEFFERSON	0	82	3,657	876	35	1,179	5,829
JOHNSON	0	18	846	180	11	241	1,296
KNOX	0	3	88	21	0	60	172
LACLEDE	0	32	1,286	219	4	214	1,755
LAFAYETTE	0	10	797	195	11	484	1,497
LAWRENCE	0	15	1,211	268	4	245	1,743
LEWIS	0	6	218	49	6	94	373
LINCOLN	1	15	1,109	244	15	377	1,761
LINN	0	3	422	94	4	128	651
LIVINGSTON	0	10	513	77	9	442	1,051
MACON	0	11	379	130	10	103	633
MACON	0	15	549	133	2	314	1,013

# TABLE 18 NON-MAGI AGED, BLIND AND DISABLED FEBRUARY 2024

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	4	196	43	1	58	303
MARION	1	14	1,068	224	19	523	1,849
MCDONALD	0	6	668	140	1	72	887
MERCER	0	0	82	17	1	35	135
MILLER	0	9	792	184	13	195	1,193
MISSISSIPPI	0	11	719	120	6	153	1,009
MONITEAU	0	5	284	63	2	54	408
MONROE	1	5	215	79	4	94	398
MONTGOMERY	0	10	338	79	1	121	549
MORGAN	0	11	808	172	11	136	1,138
NEW MADRID	0	16	782	154	1	265	1,218
NEWTON	0	24	1,533	337	21	327	2,242
NODAWAY	0	10	389	106	6	100	611
OREGON	0	2	705	98	2	99	906
OSAGE	0	11	186	30	2	30	259
OZARK	0	4	429	68	0	422	923
PEMISCOT	0	14	1,137	133	6	311	1,601
PERRY	0	8	406	137	21	164	736
PETTIS	0	24	1,428	307	20	595	2,374
PHELPS	0	23	1,463	292	13	373	2,164
PIKE	0	13	530	131	6	144	824
PLATTE	0	21	904	172	30	310	1,437
POLK	1	12	1,052	226	11	336	1,638
PULASKI	0	14	1,103	169	8	124	1,418
PUTNAM	0	4	125	47	1	31	208
RALLS	0	4	219	67	0	81	371
RANDOLPH	0	13	951	178	15	366	1,523
RAY	0	9	438	124	7	112	690
REYNOLDS	0	2	343	68	4	90	507
RIPLEY	0	13	807	137	1	194	1,152
SALINE	0	8	762	162	6	193	1,131
SCHUYLER	0	0	108	34	0	21	163
SCOTLAND	0	3	76	21	2	11	113
SCOTT	0	33	1,786	344	20	554	2,737
SHANNON	0	8	454	71	4	112	649
SHELBY	0	1	165	43	3	42	254
ST CHARLES	0	96	3,879	983	112	805	5,875
ST CLAIR	0	11	395	83	2	70	561
ST FRANCOIS	1	61	3,098	530	29	1,015	4,734
ST LOUIS CITY	2	282	14,548	2,050	115	2,640	19,637
ST LOUIS COUNTY	1	553	19,256	3,573	244	5,820	29,447
STE GENEVIEVE	0	2	348	104	7	181	642
STODDARD	0	24	1,276	273	6	413	1,992
STONE	0	8	668	137	1	78	892
SULLIVAN	0	2	187	38	1	101	329
TANEY	0	28	1,595	280	17	278	2,198
TEXAS	0			165		190	
		8	967		3		1,333
VERNON	0	12	827	151		200	1,197
WARREN	0	16	696	150	7	101	970
WASHINGTON	0	27	1,270	221	6	248	1,772
WAYNE	1	14	714	147	5	147	1,028
WEBSTER	0	12	916	166	8	209	1,311
WORTH	0	0	34	15	2	14	65
WRIGHT	0	11	858	142	4	150	1,165
NOT AVAILABLE	0	0	39	3	1	1	44

# TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY FEBRUARY 2024

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	14,497	97,162	111,659	24,369	16,752	41,121
ADAIR	69	510	579	98	73	171
ANDREW	22	169	191	49	26	75
ATCHISON	12	69	81	30	23	53
AUDRAIN	76	464	540	123	87	210
BARRY	151	692	843	238	114	352
BARTON	46	244	290	99	26	125
BATES	61	299	360	105	59	164
BENTON	91	520	611	170	77	247
BOLLINGER	32	321	353	55	68	123
BOONE	284	1,984	2,268	412	349	761
BUCHANAN	309	1,605	1,914	412	301	701
BUTLER	180	1,593	1,773	275	338	613
	32	1,333	1,773	40		61
CALDWELL				-		
CALLAWAY	179	635	814	183	96	279
CAMDEN	123	603	726	178	100	278
CAPE GIRARDEAU	147	1,293	1,440	311	246	557
CARROLL	20	173	193	40	33	73
CARTER	20	227	247	45	45	90
CASS	166	863	1,029	292	190	482
CEDAR	76	366	442	108	74	182
CHARITON	18	144	162	31	24	55
CHRISTIAN	148	900	1,048	333	171	504
CLARK	14	113	127	29	15	44
CLAY	316	1,842	2,158	575	361	936
CLINTON	40	206	246	70	42	112
COLE	140	967	1,107	231	196	427
COOPER	32	280	312	86	71	157
CRAWFORD	87	600	687	182	116	298
DADE	35	115	150	62	23	85
DALLAS	87	396	483	156	67	223
DAVIESS	20	114	134	46	19	65
DE KALB	19	194	213	57	39	96
DENT	49	469	518	109	75	184
DOUGLAS	60	326	386	123	51	174
DUNKLIN	132	1,325	1,457	210	194	404
FRANKLIN	223	1,296	1,519	491	227	718
GASCONADE	223	227	254	65	46	111
GENTRY	27	105	127	34	29	63
GREENE	802	4,782	5,584	1,406	746	2,152
GRUNDY	32		282	54	36	
		250				
HARRISON	44	190	234	41	53	94
HENRY	88	549	637	161	84	245
HICKORY	47	223	270	88	34	122
HOLT	8	60	68	24	15	39
HOWARD	27	165	192	44	26	70
HOWELL	231	1,297	1,528	417	210	627
IRON	34	397	431	75	53	128
JACKSON	1,576	10,281	11,857	2,609	1,624	4,233
JASPER	432	2,414	2,846	647	415	1,062
JEFFERSON	366	2,287	2,653	725	426	1,151
JOHNSON	73	471	544	140	113	253
KNOX	15	69	84	18	20	38
LACLEDE	152	770	922	267	116	383
LAFAYETTE	63	595	658	152	129	281
LAWRENCE	142	763	905	246	114	360
LEWIS	24	153	177	34	24	
LINCOLN	126	699	825	205	134	339
LINN	46	272	318	58	56	114
LIVINGSTON	40	416	456	79	72	114
MACON	38	245	283	60	57	151
MACON	44	448	492	89	92	117

# TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY FEBRUARY 2024

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	31	142	173	47	23	70
MARION	70	776	846	119	147	266
MCDONALD	108	374	482	131	67	198
MERCER	11	61	72	17	9	26
MILLER	77	513	590	183	98	281
MISSISSIPPI	45	442	487	83	85	168
MONITEAU	24	168	192	50	39	89
MONROE	27	171	198	33	40	73
MONTGOMERY	35	222	257	54	48	102
MORGAN	85	519	604	128	98	226
NEW MADRID	49	551	600	84	96	180
NEWTON	190	884	1,074	318	174	492
NODAWAY	64	251	315	69	48	117
OREGON	56	495	551	112	37	149
OSAGE	10	113	123	38	19	57
OZARK	57	396	453	86	84	170
PEMISCOT	51	756	807	113	113	226
PERRY	28	281	309	61	79	140
PETTIS	145	1,050	1,195	213	175	388
PHELPS	145	922	1,053	222	1/5	388
PIKE	52	372	424	87	83	170
PLATTE	83	458	541	164	109	273
	98			-		
POLK		713	811	195	127	322
PULASKI	109	574	683	143	84	227
PUTNAM	16	101	117	27	19	46
RALLS	16	172	188	28	24	52
RANDOLPH	100	643	743	108	109	217
RAY	39	269	308	92	64	156
REYNOLDS	27	239	266	38	53	91
RIPLEY	54	512	566	83	110	193
SALINE	42	492	534	108	69	177
SCHUYLER	11	82	93	20	12	32
SCOTLAND	9	45	54	10	16	26
SCOTT	143	1,174	1,317	252	235	487
SHANNON	48	339	387	66	48	114
SHELBY	14	105	119	24	22	46
ST CHARLES	367	2,035	2,402	677	426	1,103
ST CLAIR	42	229	271	62	40	102
ST FRANCOIS	313	1,955	2,268	442	320	762
ST LOUIS CITY	968	8,677	9,645	1,309	1,163	2,472
ST LOUIS COUNTY	1,456	12,053	13,509	2,503	2,101	4,604
STE GENEVIEVE	38	259	297	45	63	108
STODDARD	129	920	1,049	177	167	344
STONE	102	407	509	187	65	252
SULLIVAN	19	160	179	33	27	60
TANEY	197	1,025	1,222	378	147	525
TEXAS	117	596	713	198	126	324
VERNON	79	511	590	119	89	208
WARREN	65	411	476	107	66	173
WASHINGTON	99	750	849	183	106	289
WAYNE	73	486	559	90	80	170
WEBSTER	145	569	714	259	72	331
WORTH	9	29	38	14	12	26
WRIGHT	107	532	639	184	89	273
NOT AVAILABLE	2	15	17	5	3	

Figure 5 MO HealthNet Recipients

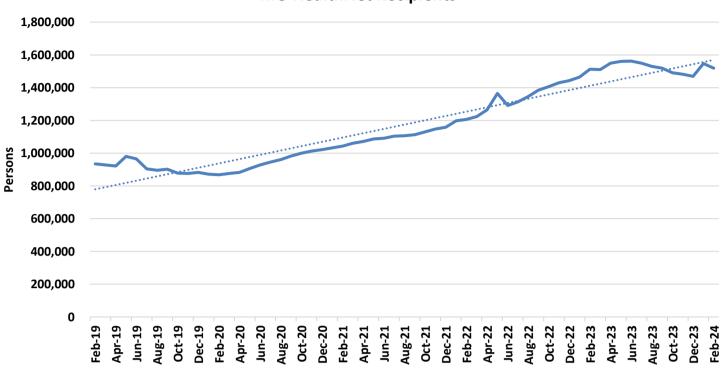
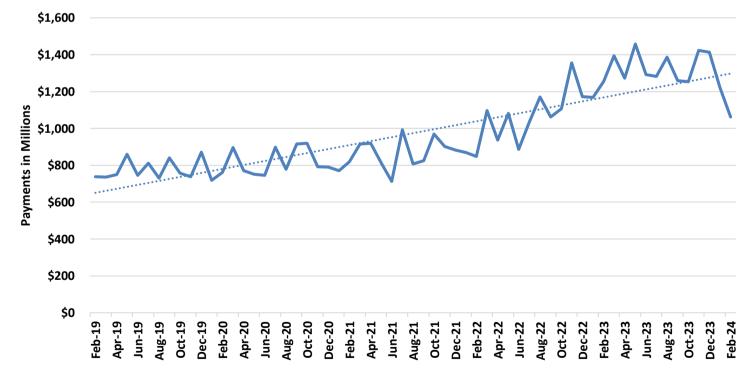


Figure 6 MO HealthNet Payments



# TABLE 20 MO HEALTHNET PERSONS ELIGIBLE AT MONTH END FEBRUARY 2024

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	Feb-29-2024	Jan-31-2024	Dec-31-2023	Feb-28-2023	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	148,517	151,130	154,113	173,446	-1.7%	-3.6%	-14.4%
ELDERLY	94,537	94,631	94,859	94,870	-0.1%	-0.3%	-0.4%
CUSTODIAL PARENTS	99,578	102,714	106,573	119,996	-3.1%	-6.6%	-17.0%
CHILDREN	656,085	669,616	688,422	736,902	-2.0%	-4.7%	-11.0%
PREGNANT WOMEN	28,069	28,474	31,385	34,560	-1.4%	-10.6%	-18.8%
ADULT EXPANSION	331,392	330,846	334,986	327,734	0.2%	-1.1%	1.1%
TOTAL	1,358,178	1,377,411	1,410,338	1,487,508	-1.4%	-3.7%	-8.7%
WOMEN'S HEALTH SERVICES (WHS)	18,210	16,360	14,258	12,294	11.3%	27.7%	48.1%
TOTAL+WHS	1,376,388	1,393,771	1,424,596	1,499,802	-1.2%	-2.2%	-5.0%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

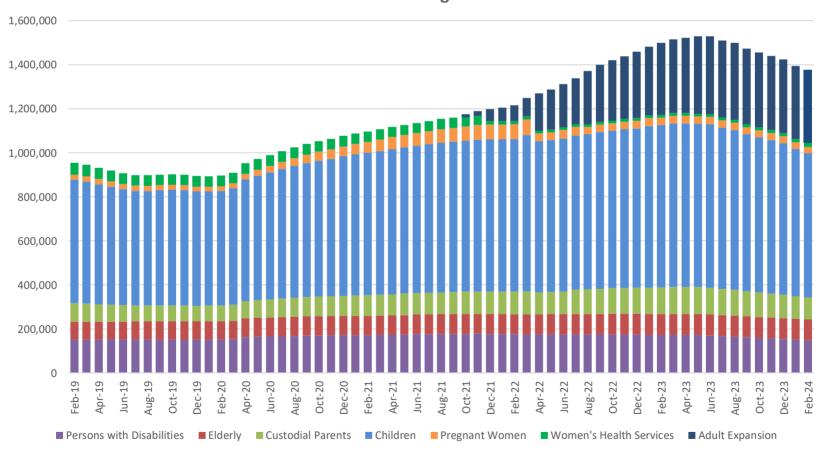


Figure 7 MO HealthNet Persons Eligible at Month End

## TABLE 21 **MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL** FEBRUARY 2024

#### **ELIGIBILITY CATEGORY: ALL CATEGORIES** NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 1,358,178

CAPITATION: 1,021,868

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PE SERVIC
NURSING FACILITIES	\$111,215,171.99	21,812 *	\$5,098.81	196,322	9.0	\$566.4
HOSPITALS	¢100.000.224.24		¢1 110 4F	881 700	0.1	¢177.7
OUTPATIENT	\$108,650,334.34	97,057 *	\$1,119.45 \$427.67	881,760	9.1	\$123.2
OUTPATIENT	\$40,817,543.74	95,442	\$427.67	830,741	8.7	\$49.1
DENTAL SERVICES	\$1,431,532.91	5,391 *	\$265.54	12,699	2.4	\$112.7
PHARMACY	\$147,312,233.00	349,559 *	\$421.42	1,401,871	4.0	\$105.0
PART D - COPAYS	\$164,385.64	35,340 *	\$4.65	263,955	7.5	\$0.6
PHYSICIAN RELATED	\$39.138.560.24	150,336 *	\$260.34	1.357.805	9.0	\$28.8
PHYSICIAN	\$340,829.34	2,224	\$153.25	5,721	2.6	\$59.5
CLINIC	\$25,793,491.44	98,627	\$261.53	1,155,457	11.7	\$22.3
FAMILY PLANNING	\$1,675,372.53	17,939	\$93.39	18,613	1.0	\$90.0
X-RAY AND LAB	\$2,110,135.72	16,038	\$131.57	78,951	4.9	\$26.7
NURSE PRACTITIONER	\$8,565.33	101	\$84.81	203	2.0	\$42.1
PODIATRY CRNA SERVICES	\$345,293.72 \$0.00	<u>4,661</u> 0	\$74.08 \$0.00	<u> </u>	<u>1.9</u> 0.0	\$39.6 \$0.0
RURAL HEALTH CLINICS	\$3,059,312.62	20,350	\$150.33	29.276	1.4	\$0.0 \$104.5
CASE MANAGEMENT	\$7,428.48	85	\$87.39	88	1.4	\$84.4
FED QUALIFIED HEALTH CARE	\$5,374,310.21	19,758	\$272.01	53,828	2.7	\$99.8
PSYCHOLOGIST SERVICES	\$423,820.85	3,222	\$131.54	6,956	2.2	\$60.9
	\$98,986,390.68	60,312 *	\$1,641.24	16,404,646	272.0	\$6.0
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$242,705.87 \$1,662,891.51	<u>314</u> 1,154	\$772.95 \$1,440.98	8,575 502,038	27.3 435.0	\$28.3 \$3.3
AGED AND DISABLED WAIVER	\$8,693,098.35	11,309	\$768.69	1,276,950	112.9	\$6.8
PERSONAL CARE	\$84,685,948.19	56,806	\$1,490.79	14,227,169	250.5	\$5.9
AIDS WAIVER	\$240,731.27	52	\$4,629.45	5,921	113.9	\$40.6
PHYSICAL DISABLED WAIVER	\$2,274,601.20	159	\$14,305.67	165,002	1,037.8	\$13.7
INDEPENDENT LIVING WAIVER	\$1,172,429.63	779	\$1,505.04	218,525	280.5	\$5.3
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
BRAIN INJURY WAIVER	\$13,984.66	6	\$2,330.78	466	77.7	\$30.0
REHAB AND SPECIALTY SERVICES	\$24,715,540.12	1,358,748 *	\$18.19	3,529,960	2.6	\$7.0
AUDIOLOGY SERVICES	\$11,667.82	289	\$40.37	484	1.7	\$24.1
	\$578,577.88	5,416	\$106.83	10,121	1.9	\$57.1
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$4,815,073.46	<u>20,532</u> 10,746	\$234.52 \$391.68	1,477,070	71.9	\$3.2 \$19.8
REHABILITATION CENTER	\$4,209,038.36 \$19,898.56	136	\$146.31	<u>211,940</u> 1,967	14.5	\$19.8
HOSPICE	\$10.873.099.23	2,020	\$5,382.72	68,646	34.0	\$158.3
NON-EMERGENCY TRANS	\$4,011,143.12	1,355,262	\$2.96	1,754,298	1.3	\$2.2
NON-PARTICIPATING PROV	\$1,998.67	26	\$76.87	65	2.5	\$30.7
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$195,043.02	1,311	\$148.77	5,369	4.1	\$36.3
BUY-IN PREMIUMS	\$27,473,816.70	155,927 **	\$176.20			
PART-A	\$988,514.70	2,106	\$469.38			
PART-B	\$26,485,302.00	153,821	\$172.18			
MENTAL HEALTH SERVICES	\$212,738,333.71	72,559 *	\$2,931.94	5,971,233	82.3	\$35.6
PRIVATE HOME ICF/ID	\$350,901.29	36	\$9,747.26	1,116	31.0	\$314.4
ID/DD WAIVER	\$126,366,423.67	9,296	\$13,593.63	2,494,839	268.4	\$50.6
PSYCH REHAB-PRIVATE	\$3,009,446.89	1,958	\$1,537.00	106,936	54.6	\$28.1
CSTAR - PRIVATE	\$5,678,262.71	7,262	\$781.91	145,483	20.0	\$39.0
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$6,896,854.08 \$20,788,917.53	20,352 5,038	\$338.88 \$4,126.42	798,247 2,263,982	<u>39.2</u> 449.4	\$8.6 \$9.1
CERT COMM BEHAV HLTH CLINC	\$49,647,527.54	42,292	\$1,173.92	160,630	3.8	\$309.0
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
STATE INSTITUTIONS	\$15,314,062.04	4,207 *	\$3,640.14	136,802	32.5	\$111.9
ICF/INTELLECTUAL DISABILITIES	\$7,032,159.40	206	\$34,136.70	6,885	33.4	\$1,021.3
MENTAL HOSPITAL	\$29,220.60	1	\$29,220.60	31	31.0	\$942.6
PSYCH CARE UNDER AGE 22	\$289,927.30		\$36,240.91	166	20.8	\$1,746.5
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0 ¢0.0
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$1,027,684.80	<u> </u>	\$0.00 \$275.67	0 118,945	0.0	\$0.0 \$8.6
FSD CASE MANAGEMENT	\$6,935,069.94	3,728	\$21,877.19	118,945	31.9	\$643.6
EPSDT SERVICES	\$13,640,704.11	22,826 *	\$597.60	1,076,838	47.2	\$12.6
EPSDT SCREENINGS	\$2,806,015.24	1,366	\$2,054.18	165,088	120.9	\$17.0
EPSDT REFERRAL SERVICES	\$10,834,688.87	21,970	\$493.16	911,750	41.5	\$11.8
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$261,814,974.19	1,021,868 *	\$256.21			

\* Unduplicated total. \*\* Recipients are not added to the total.

Onduplicated total. \*\* Recipients are not added to the total.
Note: 1) Total expenditures do not include \$556,210.81
2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.
6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to a prior period enrollment paid in this month. 46 DSS FSD/MHD Monthly Management Report

prior period adjustments in the Managed Care rates.

#### ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 80,588

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$74,459,444.36	15,050 *	\$4,947.47	141,882	9.4	\$524.80
HOSPITALS	\$11,811,547.69	15.153 *	\$779.49	192,861	12.7	\$61.24
INPATIENT OUTPATIENT	\$6,535,126.16 \$5,276,421.53	<u> </u>	\$12,788.90 \$353.72	6,033 186,828	11.8	<u>\$1,083.23</u> \$28.24
	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	14,517	5555.72	100,020	12.5	J20.24
DENTAL SERVICES	\$336,078.35	1,518 *	\$221.40	2,546	1.7	\$132.00
PHARMACY	\$3,689,500.25	10,962 *	\$336.57	93,770	8.6	\$39.35
PART D - COPAYS	\$65,592.20	14,660 *	\$4.47	107,155	7.3	\$0.61
PHYSICIAN RELATED	\$6,398,657.74	35,201 *	\$181.77	320,128	9.1	\$19.99
PHYSICIAN	\$75,794.88	730	\$103.83	2,064	2.8	\$36.72
CLINIC	\$4,728,458.53	27,802	\$170.08	283,430	10.2	\$16.68
FAMILY PLANNING	\$217.66	2	\$108.83	3	1.5	\$72.55
X-RAY AND LAB	\$288,507.26	3,364	\$85.76	15,146	4.5	\$19.05
NURSE PRACTITIONER	\$2,656.45	46	\$57.75	120	2.6	\$22.14
PODIATRY	\$99,529.82	2,030	\$49.03	3,762	1.8	\$26.46
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$761,974.97 \$0.00	<u>6,566</u> 0	\$116.05 \$0.00	10,006	1.5	<u>\$76.15</u> \$0.00
FED QUALIFIED HEALTH CARE	\$371,916.03	1,805	\$206.05	4,053	2.3	\$91.76
PSYCHOLOGIST SERVICES	\$69,602.14	714	\$97.48	1,544	2.2	\$45.08
IN-HOME SERVICES	\$42,480,150.17	25,018 *	\$1,697.98	6,748,673	269.8	\$6.29
HOME HEALTH SERVICES	\$21,770.80	35	\$622.02	422	12.1	\$51.59
ADULT DAY HEALTH CARE	\$48,574.36	49	\$991.31	7,329	149.6	\$6.63
AGED AND DISABLED WAIVER	\$8,077,548.70	10,385	\$777.81	1,178,137	113.5	\$6.86
PERSONAL CARE	\$34,194,684.16	23,351	\$1,464.38	5,547,936	237.6	\$6.16
AIDS WAIVER	\$65,779.88	16	\$4,111.24	1,264	79.0	\$52.04
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$71.792.27	43	\$1,669.59	13,585	315.9	\$5.28
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$12,312,080.39	82,682 *	\$148.91	865,818	10.5	\$14.22
AUDIOLOGY SERVICES	\$3,914.67	93	\$42.09	157	1.7	\$24.93
OPTOMETRIC SERVICES	\$120,206.33	1,423	\$84.47	2,343	1.6	\$51.30
DURABLE MEDICAL EQUIPMENT	\$1,017,867.53	7,175	\$141.86	565,547	78.8	\$1.80
AMBULANCE SERVICES	\$901,769.36	3,772	\$239.07	67,937	18.0	\$13.27
REHABILITATION CENTER	\$9,935.95	69	\$144.00	1,024	14.8	\$9.70
HOSPICE NON-EMERGENCY TRANS	\$8,861,079.63 \$1,377,973.15	<u>1,691</u> 81,634	\$5,240.14 \$16.88	57,171 171,115	33.8 2.1	\$154.99 \$8.05
NON-PARTICIPATING PROV	\$265.19	9	\$10.88	1/1,115	1.2	\$24.11
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$19,068.58	124	\$153.78	513	4.1	\$37.17
BUY-IN PREMIUMS	\$9,806,266.70	53.712 **	\$182.57			
PART-A	\$948,213.20	2,024	\$468.48			
PART-B	\$8,858,053.50	51,688	\$171.38			
MENTAL HEALTH SERVICES	\$16,819,259.80	3,732 *	\$4,506.77	297,715	79.8	\$56.49
PRIVATE HOME ICF/ID	\$62,888.71	7	\$8,984.10	217	31.0	\$289.81
ID/DD WAIVER	\$12,738,780.43	952	\$13,381.07	192,240	201.9	\$66.26
PSYCH REHAB-PRIVATE	\$353,962.04	244	\$1,450.66	12,912	52.9	\$27.41
CSTAR - PRIVATE	\$105,256.03	156	\$674.72	4,692	30.1	\$22.43
TARGETED CASE MANAGEMENT	\$382,924.80	953	\$401.81	44,320	46.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$315,531.78	86	\$3,668.97	34,075	396.2	\$9.26
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$2,859,916.01 \$0.00	2,212	\$1,292.91 \$0.00	9,259	4.2	\$308.88 \$0.00
STATE INSTITUTIONS	\$2,429,502.46	238 *	\$10,207.99	7,505	31.5	\$323.72
ICF/INTELLECTUAL DISABILITIES	\$2,355,880.90	75	\$31,411.75	2,335	31.1	\$1,008.94
MENTAL HOSPITAL	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$44,400.96	162	\$274.08	5,139	31.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$90,339.54	443 *	\$203.93	3,118	7.0	\$28.97
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$90,339.54 \$0.00	<u> </u>	\$203.93 \$0.00	3,118	7.0	<u>\$28.97</u> \$0.00
					0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$180,698,419.65	87,842 *	\$2,057.08			

\* Unduplicated total. \*\* Recipients are not added to the total.

## ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 273,654

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$160,273.16	27 *	\$5,936.04	63	2.3	\$2,544.02
HOSPITALS	\$4,405,848.80	9,835 *	\$447.98	46,897	4.8	\$93.95
INPATIENT	\$2,308,316.84	168	\$13,739.98	1,593	9.5	\$1,449.04
OUTPATIENT	\$2,097,531.96	9,751	\$215.11	45,304	4.7	\$46.30
DENTAL SERVICES	\$54,216.17	145 *	\$373.90	629	4.3	\$86.19
PHARMACY	\$19,837,570.41	65,822 *	\$301.38	173,341	2.6	\$114.44
PART D - COPAYS	\$907.29	252 *	\$3.60	1,666	6.6	\$0.54
PHYSICIAN RELATED	\$1,463,604.58	8,526 *	\$171.66	37,345	4.4	\$39.19
PHYSICIAN	\$9,551.78	40	\$238.79	80	2.0	\$119.40
	\$629,110.21	2,262	\$278.12	26,823	11.9	\$23.45
FAMILY PLANNING X-RAY AND LAB	\$391,837.66 \$67,388.82	<u>4,267</u> 509	\$91.83 \$132.39	4,225	1.0 3.8	<u>\$92.74</u> \$35.28
NURSE PRACTITIONER	\$0.00	0	\$152.59	1,910	0.0	\$55.28
PODIATRY	\$2,793.86	25	\$111.75	32	1.3	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$80,133.84	436	\$183.79	562	1.3	\$142.59
CASE MANAGEMENT	\$581.46	5	\$116.29	7	1.5	\$83.07
FED QUALIFIED HEALTH CARE	\$274,057.43	1,591	\$172.25	3,611	2.3	\$75.90
PSYCHOLOGIST SERVICES	\$8,149.52	56	\$145.53	95	1.7	\$85.78
IN-HOME SERVICES	\$347,920.56	221 *	\$1,574.30	61,374	277.7	\$5.67
HOME HEALTH SERVICES	\$3,229.74	5	\$645.95	96	19.2	\$33.64
ADULT DAY HEALTH CARE	\$1,806.08	1	\$1,806.08	544	544.0	\$3.32
AGED AND DISABLED WAIVER	\$4,428.16	3	\$1,476.05	544	181.3	\$8.14
PERSONAL CARE	\$315,423.73	213	\$1,480.86	57,827	271.5	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$16,552.76	1	\$16,552.76	1,197	1,197.0	\$13.83
INDEPENDENT LIVING WAIVER	\$6,480.09	4	\$1,620.02	1,166	291.5	\$5.56
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$268,339.47	296,822 *	\$0.90	338,751	1.1	\$0.79
AUDIOLOGY SERVICES	\$22.50	1	\$22.50	30	30.0	\$0.75
OPTOMETRIC SERVICES	\$13,932.54	112	\$124.40	253	2.3	\$55.07
DURABLE MEDICAL EQUIPMENT	\$67,797.29	165	\$410.89	6,171	37.4	\$10.99
AMBULANCE SERVICES	\$128,526.77	182	\$706.19	4,044	22.2	\$31.78
REHABILITATION CENTER	\$91.80	1	\$91.80	3	3.0	\$30.60
	\$15,344.10	4	\$3,836.03	71	17.8	\$216.11
NON-EMERGENCY TRANS	\$19,259.85	296,744	\$0.06	327,528 0	1.1	\$0.06
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$23,364.62	144	\$162.25	651	4.5	\$35.89
BUY-IN PREMIUMS	\$16,023.40	83 **	\$193.05			
PART-A	\$0.00	0	\$0.00			
PART-B	\$16,023.40	83	\$193.05			
MENTAL HEALTH SERVICES	\$7,531,270.22	8,102 *	\$929.56	160,955	19.9	\$46.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$140,752.12	58	\$2,426.76	3,774	65.1	\$37.30
PSYCH REHAB-PRIVATE	\$37,173.99	61	\$609.41	1,173	19.2	\$31.69
CSTAR - PRIVATE	\$815,008.63	1,196	\$681.45	20,424	17.1	\$39.90
TARGETED CASE MANAGEMENT	\$337,720.32	1,359	\$248.51	39,088	28.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$642,638.77	170	\$3,780.23	78,391	461.1	\$8.20
CERT COMM BEHAV HLTH CLINC	\$5,557,976.39	5,591	\$994.09	18,105	3.2	\$306.99
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$183,790.89	381 *	\$482.39	9,722	25.5	\$18.90
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$68,115.45	2	\$34,057.73	39	19.5	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0 621	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$83,125.44 \$32,550.00	377	\$220.49 \$16,275.00	9,621 62	25.5 31.0	\$8.64 \$525.00
EPSDT SERVICES	¢2 202 102 40	1077 *	¢401.01	172.002	25 5	
EPSDT SERVICES EPSDT SCREENINGS	\$2,392,192,48 \$686,590.74	<u>4,872</u> * 272	\$491.01 \$2,524.23	<u>172,862</u> 41,461	<u>35.5</u> 152.4	<u>\$13.84</u> \$16.56
EPSDT REFERRAL SERVICES	\$1,705,601.74	4,672	\$365.07	131,401	28.1	\$12.98
EPSDT TARGETED CASE MGMT	\$1,705,001.74	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$76,720,711.92	312,259 *	\$245.70			
TOTAL	\$113,382,669.35	325,064 *	\$348.80			

#### **ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS** NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 94,195

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$153,954.45	25 *	\$6,158.18	60	2.4	\$2,565.91
	¢2.640.000.04	F 001 *	6442.24	22.055		<u> </u>
HOSPITALS INPATIENT	\$2,649,890.94 \$1,243,598.46	<u> </u>	\$442.31 \$14,460.45	32,055	<u> </u>	<u>\$82.67</u> \$1,572.19
OUTPATIENT	\$1,406,292.48	5,948	\$236.43	31,264	5.3	\$44.98
DENTAL SERVICES	\$19,208.78	56 *	\$343.01	192	3.4	\$100.05
PHARMACY	\$12,619,007.87	33,297 *	\$378.98	111,431	3.4	\$113.25
PART D - COPAYS	\$851.89	239 *	\$3.56	0	0.0	\$0.00
PHYSICIAN RELATED	\$981,727.15	5,360 *	\$183.16	23,758	4.4	\$41.32
PHYSICIAN	\$8,656.36	29	\$298.50	65	2.2	\$133.17
CLINIC	\$405,249.81	1,388	\$291.97	16,787	12.1	\$24.14
FAMILY PLANNING	\$281,198.41	2,694	\$104.38	2,713	<u> </u>	\$103.65
X-RAY AND LAB NURSE PRACTITIONER	\$47,613.22	305	\$156.11	1,161	3.8	\$41.01
PODIATRY	\$0.00 \$1,984.69	18	\$0.00 \$110.26	24	1.3	\$0.00 \$82.70
CRNA SERVICES	\$1,984.69	0	\$110.20	0	0.0	\$82.70
RURAL HEALTH CLINICS	\$42,279.53	220	\$192.18	301	1.4	\$140.46
CASE MANAGEMENT	\$301.09	3	\$100.36	5	1.4	\$60.22
FED QUALIFIED HEALTH CARE	\$189,036.38	1,109	\$170.46	2,635	2.4	\$71.74
PSYCHOLOGIST SERVICES	\$5,407.66	41	\$131.89	67	1.6	\$80.71
IN-HOME SERVICES	\$322,076.08	213 *	\$1,512.09	58,805	276.1	\$5.48
HOME HEALTH SERVICES	\$1,411.11	2	\$705.56	24	12.0	\$58.80
ADULT DAY HEALTH CARE	\$1,806.08	1	\$1,806.08	544	544.0	\$3.32
AGED AND DISABLED WAIVER	\$4,428.16	3	\$1,476.05	544	181.3	\$8.14
PERSONAL CARE	\$307,950.64	209	\$1,473.45	56,527	270.5	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$6,480.09	4	\$1,620.02	1,166	291.5	\$5.56
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$123,018.82	100,543 *	\$1.22	119,072	1.2	\$1.03
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,098.63	42	\$121.40	98	2.3	\$52.03
DURABLE MEDICAL EQUIPMENT	\$16,484.81	101	\$163.22	3,531	35.0	\$4.67
AMBULANCE SERVICES	\$68,274.55	129	\$529.26	2,309	17.9	\$29.57
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$11,155.30	3	\$3,718.43	43	14.3	\$259.43
NON-EMERGENCY TRANS	\$7,259.26	100,492	\$0.07	112,668	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$14.746.27	0 82	\$0.00 \$179.83	423	0.0	\$0.00 \$34.86
				423		\$54.80
BUY-IN PREMIUMS	\$16,023.40	83 **	\$193.05			
PART-A PART-B	\$0.00 \$16,023.40	0 83	\$0.00 \$193.05			
MENTAL HEALTH SERVICES	\$2,466,141.81	3,036 *	\$812.30	28,800	9.5	\$85.63
PRIVATE HOME ICF/ID	\$0.00	<u> </u>	\$0.00	28,800	0.0	\$0.00
ID/DD WAIVER	\$1,409.17	2	\$704.59	151	75.5	\$9.33
PSYCH REHAB-PRIVATE	\$36,336.53	60	\$605.61	1,148	19.1	\$31.65
CSTAR - PRIVATE	\$699,377.09	1,108	\$631.21	19,119	17.3	\$36.58
TARGETED CASE MANAGEMENT	\$9,780.48	43	\$227.45	1,132	26.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,221.66	5	\$3,644.33	1,722	344.4	\$10.58
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$1,701,016.88 \$0.00	1,880 0	\$904.80 \$0.00	5,528 0	2.9	\$307.71 \$0.00
	\$2,756.16	11 *	\$250.56	319	29.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,756.16	11	\$250.56	319	29.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$24,429.22	84 *	\$290.82	805	9.6	\$30.35
EPSDT SCREENINGS	\$193.54	1	\$193.54	2	2.0	\$96.77
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$24,235.68 \$0.00	<u> </u>	\$288.52 \$0.00	803 0	9.6 0.0	\$30.18 \$0.00
MANAGED CARE PREMIUMS	\$37,187,129.53	105,923 *	\$351.08			
TOTAL	\$56,566,216.10	110,576 *	\$511.56			

\* Unduplicated total. \*\* Recipients are not added to the total.

\*\*\* MO HealthNet for Families activity for both parent and child are in the parent total.

#### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 179,459

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,318.71	2 *	\$3,159.36	3	1.5	\$2,106.24
HOSPITALS	\$1,755,957.86	3,844 *	\$456.80	14,842	3.9	\$118.31
INPATIENT	\$1,064,718.38	82	\$12,984.37	802	9.8	\$1,327.58
OUTPATIENT	\$691,239.48	3,803	\$181.76	14,040	3.7	\$49.23
DENTAL SERVICES	\$35,007.39	89 *	\$393.34	437	4.9	\$80.11
PHARMACY	\$7,218,562.54	32,525 *	\$221.94	61,910	1.9	\$116.60
PART D - COPAYS	\$55.40	13 *	\$4.26	0	0.0	\$0.00
	¢ 401 077 40	2 1 6 6 *	¢152.20	12 507	4.2	¢25.47
PHYSICIAN RELATED PHYSICIAN	\$481,877.43 \$895.42	<u> </u>	\$152.20 \$81.40	<u>13,587</u> 15	4.3	<u>\$35.47</u> \$59.69
CLINIC	\$223,860.40	874	\$256.13	10,036	11.5	\$22.31
FAMILY PLANNING	\$110,639.25	1,573	\$70.34	1,512	1.0	\$73.17
X-RAY AND LAB	\$19,775.60	204	\$96.94	749	3.7	\$26.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$809.17	7	\$115.60	8	1.1	\$101.15
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$37,854.31 \$280.37	216	\$175.25 \$140.19	261	1.2	\$145.04 \$140.19
FED QUALIFIED HEALTH CARE	\$85,021.05	482	\$176.39	976	2.0	\$87.11
PSYCHOLOGIST SERVICES	\$2,741.86	15	\$182.79	28	1.9	\$97.92
IN-HOME SERVICES	\$25,844.48	8 *	\$3,230.56	2,569	321.1	\$10.06
HOME HEALTH SERVICES	\$1,818.63	3	\$606.21	72	24.0	\$25.26
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$7,473.09	4	\$1,868.27	1,300	325.0	\$5.75
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$16,552.76	01	\$0.00 \$16,552.76	0 1,197	0.0	\$0.00 \$13.83
INDEPENDENT LIVING WAIVER	\$10,552.70	0	\$10,552.70	1,197	0.0	\$13.83
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$145,320.65	196,279 *	\$0.74	219,679	1.1	\$0.66
AUDIOLOGY SERVICES	\$22.50	1	\$22.50	30	30.0	\$0.75
	\$8,833.91	70	\$126.20	155	2.2	\$56.99
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$51,312.48 \$60,252.22	<u>64</u> 53	\$801.76 \$1,136.83	2,640	41.3	\$19.44 \$34.73
REHABILITATION CENTER	\$91.80	1	\$91.80	1,755	3.0	\$30.60
HOSPICE	\$4,188.80	1	\$4,188.80	28	28.0	\$149.60
NON-EMERGENCY TRANS	\$12,000.59	196,252	\$0.06	214,860	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$8,618.35	62	\$139.01	228	3.7	\$37.80
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$5.065.128.41	5,066 *	\$999.83	132.155	26.1	\$38.33
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$139,342.95	56	\$2,488.27	3,623	64.7	\$38.46
PSYCH REHAB-PRIVATE	\$837.46	1	\$837.46	25	25.0	\$33.50
CSTAR - PRIVATE	\$115,631.54	88	\$1,313.99	1,305	14.8	\$88.61
	\$327,939.84	1,316	\$249.19	37,956	28.8	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$624,417.11 \$3,856,959.51	<u> </u>	\$3,784.35 \$1,039.33	76,669	464.7	\$8.14 \$306.67
PRIVATE PSYCH CARE UNDER AGE 22	\$3,830,939.31	<u> </u>	\$1,039.33	0	0.0	\$300.07
STATE INSTITUTIONS	\$181.034.73	370 *	\$489.28	9,403	25.4	\$19.25
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$68,115.45	2	\$34,057.73	39	19.5	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$80,369.28	<u>0</u> 366	\$0.00 \$219.59	9,302	0.0	<u>\$0.00</u> \$8.64
FSD CASE MANAGEMENT	\$32,550.00	2	\$219.39 \$16,275.00	62	31.0	\$525.00
EPSDT SERVICES	\$2,367,763.26	4,788 *	\$494.52	172,057	35.9	\$13.76
EPSDT SCREENINGS	\$686,397.20	271	\$2,532.83	41,459	153.0	\$16.56
EPSDT REFERRAL SERVICES	\$1,681,366.06	4,588	\$366.47	130,598	28.5	\$12.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$39,533,582.39	206,336 *	\$191.60			
TOTAL	\$56,816,453.25	214,488 *	\$264.89			

\* Unduplicated total. \*\* Recipients are not added to the total.

 $\ast\ast\ast$  MO HealthNet for Families activity for both parent and child are in the parent total.

#### ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 143,311

			COST PER	UNITS OF		COST PER
NURSING FACILITIES	<b>EXPENDITURES</b> \$34,567,664.22	6.422 *	\$5,382.69	52,508	RECIPIENT 8.2	\$658.33
Nonsing FAciences	554,507,004.22	0,422	\$5,582.05	52,508	0.2	5058.55
HOSPITALS	\$55,744,592.84	35,464 *	\$1,571.86	428,154	12.1	\$130.20
INPATIENT	\$33,736,973.60	2,158	\$15,633.44	25,032	11.6	\$1,347.75
OUTPATIENT	\$22,007,619.24	35,044	\$628.00	403,122	11.5	\$54.59
DENTAL SERVICES	\$797,301.62	2,982 *	\$267.37	7,264	2.4	\$109.76
PHARMACY	\$47,846,130.71	56,616 *	\$845.10	502,734	8.9	\$95.17
PART D - COPAYS	\$87,634.42	18,023 *	\$4.86	142,845	7.9	\$0.61
	¢21.002.001.10	C0 4C0 *	¢210.01	722.220	10.0	
PHYSICIAN RELATED PHYSICIAN	\$21,903,681.18 \$209,900.53	<u>68,468</u> * 1,213	\$319.91 \$173.04	722,330	10.6	\$30.32 \$66.68
CLINIC	\$15,198,569.66	53,667	\$283.20	621,411	11.6	\$24.46
FAMILY PLANNING	\$157,161.62	1,201	\$130.86	2,335	1.9	\$67.31
X-RAY AND LAB	\$1,327,205.11	9,155	\$144.97	48,468	5.3	\$27.38
NURSE PRACTITIONER	\$5.215.98	49	\$106.45	75	1.5	\$69.55
PODIATRY	\$209,120.60	2,313	\$90.41	4,333	1.9	\$48.26
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,823,790.22	11,056	\$164.96	15,653	1.4	\$116.51
CASE MANAGEMENT	\$32.09	1	\$32.09	1	1.0	\$32.09
FED QUALIFIED HEALTH CARE	\$2,684,290.22	8,053	\$333.33	22,389	2.8	\$119.89
PSYCHOLOGIST SERVICES	\$288,395.15	2,109	\$136.74	4,517	2.1	\$63.85
IN-HOME SERVICES	\$49,496,931.99	30,733 *	\$1,610.55	8,399,232	273.3	\$5.89
HOME HEALTH SERVICES	\$203,697.56	257	\$792.60	7,566	29.4	\$26.92
ADULT DAY HEALTH CARE	\$1,581,936.87	1,085	\$1,458.01	485,029	447.0	\$3.26
AGED AND DISABLED WAIVER	\$534,735.23	843	\$634.32	87,374	103.7	\$6.12
PERSONAL CARE	\$43,804,799.20	29,020	\$1,509.47	7,463,277	257.2	\$5.87
AIDS WAIVER	\$174,951.39	36	\$4,859.76	4,657	129.4	\$37.57
PHYSICAL DISABLED WAIVER	\$2,130,221.23	147	\$14,491.30	154,649	1,052.0	\$13.77
INDEPENDENT LIVING WAIVER	\$1,052,605.85	701	\$1,501.58	196,214	279.9	\$5.36
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$13,984.66	<u> </u>	\$0.00 \$2,330.78	0 466	0.0	\$0.00 \$30.01
REHAB AND SPECIALTY SERVICES	\$10,571,970.89	148,552 *	\$71.17	1,242,854	8.4	\$8.51
AUDIOLOGY SERVICES	\$3,471.96	119	\$29.18	178	1.5	\$19.51
	\$375,881.74	3,281	\$114.56	6,351	1.9	\$59.18
AMBULANCE SERVICES	\$3,310,125.50 \$2,485,215.05	<u>11,850</u> 5,697	\$279.34 \$436.23	806,470	68.1 20.0	\$4.10 \$21.76
REHABILITATION CENTER	\$8,246.19	52	\$158.58	790	15.2	\$10.44
HOSPICE	\$1.828.704.62	301	\$6.075.43	10,480	34.8	\$174.49
NON-EMERGENCY TRANS	\$2,476,753.07	147,346	\$16.81	302,055	2.1	\$8.20
NON-PARTICIPATING PROV	\$1,554.98	14	\$111.07	49	3.5	\$31.73
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$82,017.78	611	\$134.24	2,296	3.8	\$35.72
BUY-IN PREMIUMS	\$13,286,064.90	77,234 **	\$172.02			
PART-A	\$11,541.00	26	\$443.88			
PART-B	\$13,274,523.90	77,208	\$171.93			
MENTAL HEALTH SERVICES	\$150,747,018.00	33,792 *	\$4,461.03	4,654,777	137.8	\$32.39
PRIVATE HOME ICF/ID	\$267,029.78	27	\$9,889.99	837	31.0	\$319.03
ID/DD WAIVER	\$102,397,109.83	7,164	\$14,293.29	2,054,679	286.8	\$49.84
PSYCH REHAB-PRIVATE	\$2,260,034.90	1,378	\$1,640.08	84,858	61.6	\$26.63
CSTAR - PRIVATE	\$1,025,987.56	1,365	\$751.64	30,594	22.4	\$33.54
TARGETED CASE MANAGEMENT	\$4,702,942.08	12,789	\$367.73	544,322	42.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$17,357,554.02	4,065	\$4,270.00	1,866,081	459.1	\$9.30
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$22,736,359.83 \$0.00	17,374 0	\$1,308.64 \$0.00	73,406	4.2	\$309.73 \$0.00
	¢5 220 725 50	2442 *	¢2 F 10 40	74.000	25.5	670.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$5,320,735.58 \$4,642,736.19	<u>2,113</u> * 130	\$2,518.10 \$35,713.36	74,980 4,519	35.5	<u>\$70.96</u> \$1,027.38
MENTAL HOSPITAL	\$0.00	0	\$0.00	4,519	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$54,143.05	2	\$27,071.53	31	15.5	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$608,247.36	1,985	\$306.42	70,399	35.5	\$8.64
	\$15,608.98	1	\$15,608.98	31	31.0	\$503.52
EPSDT SERVICES	\$3,152,941.94	3,144 *	\$1,002.84	338,276	107.6	\$9.32
EPSDT SCREENINGS	\$56,592.52	81	\$698.67	3,978	49.1	\$14.23
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,096,349.42 \$0.00	<u>3,116</u> 0	\$993.69 \$0.00	334,298 0	107.3 0.0	\$9.26 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$393,522,668.29	156,151 *	\$2,520.14			

\* Unduplicated total. \*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 1,152

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$139,963.16	31 *	\$4,514.94	273	8.8	\$512.69
HOSPITALS	\$92,393.43	223 *	\$414.32	2,630	11.8	\$35.13
INPATIENT	\$26,665.62	6	\$4,444.27	43	7.2	\$620.13
OUTPATIENT	\$65,727.81	219	\$300.13	2,587	11.8	\$25.41
DENTAL SERVICES	\$10,675.46	43 *	\$248.27	57	1.3	\$187.29
PHARMACY	\$121,678.86	226 *	\$538.40	2,227	9.9	\$54.64
PART D - COPAYS	\$748.20	210 *	\$3.56	1,510	7.2	\$0.50
	¢120 529 74	400 *	¢259.67	C 202	12 5	\$19.16
PHYSICIAN RELATED PHYSICIAN	\$120,538.74 \$967.13	466 *	\$258.67 \$161.19	6,292	13.5	\$19.16
CLINIC	\$93,233.60	376	\$247.96	5,878	15.6	\$15.86
FAMILY PLANNING	\$664.93	3	\$221.64	3	1.0	\$221.64
X-RAY AND LAB	\$1,703.39	30	\$56.78	129	4.3	\$13.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$855.11	20	\$42.76	35	1.8	\$24.43
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$8.110.81	<u> </u>	\$0.00	0 81	0.0	\$0.00 \$100.13
CASE MANAGEMENT	\$8,110.81	0	\$137.47 \$0.00	0	0.0	\$100.13
FED QUALIFIED HEALTH CARE	\$13,278.30	38	\$349.43	119	3.1	\$111.58
PSYCHOLOGIST SERVICES	\$1,725.47	14	\$123.25	38	2.7	\$45.41
IN-HOME SERVICES	\$1,007,750.79	552 *	\$1,825.64	165,335	299.5	\$6.10
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$16,995.08	12	\$1,416.26	5,268	439.0	\$3.23
AGED AND DISABLED WAIVER	\$55,379.82	52	\$1,065.00	7,900	151.9	\$7.01
	\$860,299.89	525	\$1,638.67	144,895	276.0	\$5.94
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$54,533.11	04	\$0.00 \$13,633.28	0 3,909	0.0 977.3	\$0.00 \$13.95
INDEPENDENT LIVING WAIVER	\$20,542.89	15	\$1,369.53	3,363	224.2	\$6.11
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$61,989.31	1,266 *	\$48.96	20,937	16.5	\$2.96
AUDIOLOGY SERVICES	\$26.08	2	\$13.04	4	2.0	\$6.52
OPTOMETRIC SERVICES	\$3,807.41	23	\$165.54	37	1.6	\$102.90
DURABLE MEDICAL EQUIPMENT	\$20,000.08	113	\$176.99	17,412	154.1	\$1.15
AMBULANCE SERVICES REHABILITATION CENTER	\$11,719.00 \$223.25	41	\$285.83 \$223.25	<u> </u>	20.6	\$13.90 \$8.59
HOSPICE	\$4,336.43	3	\$1,445.48	20	9.0	\$160.61
NON-EMERGENCY TRANS	\$20.823.26	1.256	\$16.58	2.564	2.0	\$8.12
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,053.80	6	\$175.63	24	4.0	\$43.91
BUY-IN PREMIUMS	\$145,105.50	840 **	\$172.74			
PART-A PART-B	\$1,793.00 \$143,312.50	836	\$448.25 \$171.43			
FART-D	\$145,512.50	830	5171.45			
MENTAL HEALTH SERVICES	\$809,988.95	185 *	\$4,378.32	37,294	201.6	\$21.72
PRIVATE HOME ICF/ID	\$20,982.80	2	\$10,491.40	62	31.0	\$338.43
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$445,155.43 \$10.899.29	<u> </u>	\$12,718.73 \$1,089.93	<u>11,507</u> 632	<u>328.8</u> 63.2	\$38.69 \$17.25
CSTAR - PRIVATE	\$9,844.59	9	\$1,093.84	456	50.7	\$21.59
TARGETED CASE MANAGEMENT	\$34,551.36	79	\$437.36	3,999	50.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$201,628.47	42	\$4,800.68	20,361	484.8	\$9.90
CERT COMM BEHAV HLTH CLINC	\$86,927.01	69	\$1,259.81	277	4.0	\$313.82
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$36,229.35	9 *	\$4,025.48	342	38.0	\$105.93
ICF/INTELLECTUAL DISABILITIES	\$33,542.31	1	\$33,542.31	31	31.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
TARGETED CASE MANAGEMENT	\$0.00	9	\$298.56	311	34.6	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$2.50	0	0.0	\$0.00
EPSDT SERVICES	\$2,789.72	12 *	\$232.48	127	10.6	\$21.97
EPSDT SCREENINGS	\$1,025.52	1	\$1,025.52	67	67.0	\$15.31
EPSDT REFERRAL SERVICES	\$1,764.20	11	\$160.38	60	5.5	\$29.40
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,549,851.47	1,295 *	\$1,969.00			
		,				

#### ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	COST PER SERVICE
NURSING FACILITIES					
HOSPITALS					
INPATIENT					
OUTPATIENT					
DENTAL SERVICES					
PHARMACY					
PART D - COPAYS					
PHYSICIAN RELATED					
PHYSICIAN					 
CLINIC					
FAMILY PLANNING					
X-RAY AND LAB NURSE PRACTITIONER					
PODIATRY					
CRNA SERVICES					
RURAL HEALTH CLINICS					
CASE MANAGEMENT					
FED QUALIFIED HEALTH CARE					 
PSYCHOLOGIST SERVICES					
IN-HOME SERVICES					
HOME HEALTH SERVICES					
ADULT DAY HEALTH CARE					
AGED AND DISABLED WAIVER					 
PERSONAL CARE					
AIDS WAIVER PHYSICAL DISABLED WAIVER					 
INDEPENDENT LIVING WAIVER					
FAMILY CARE GIVING WAIVER					
BRAIN INJURY WAIVER					
REHAB AND SPECIALTY SERVICES					
AUDIOLOGY SERVICES					 
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES					
REHABILITATION CENTER					
HOSPICE					
NON-EMERGENCY TRANS					
NON-PARTICIPATING PROV					
COMPREHENSIVE DAY REHAB					 
DISEASE MANAGEMENT					 
BUY-IN PREMIUMS	\$1,626,897.70	9,449 **	\$172.18		
PART-A	\$13,332.50	27	\$493.80		
PART-B	\$1,613,565.20	9,422	\$171.26		
MENTAL HEALTH SERVICES					
PRIVATE HOME ICF/ID					
ID/DD WAIVER PSYCH REHAB-PRIVATE					
CSTAR - PRIVATE					
TARGETED CASE MANAGEMENT					
COMMUNITY SUPPORT WAIVER					 
CERT COMM BEHAV HLTH CLINC					
PRIVATE PSYCH CARE UNDER AGE 22					
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES					
MENTAL HOSPITAL					 
PSYCH CARE UNDER AGE 22					
PSYCH REHAB-PUBLIC					
CSTAR - PUBLIC					
TARGETED CASE MANAGEMENT					
FSD CASE MANAGEMENT					
EPSDT SERVICES					
EPSDT SERVICES EPSDT SCREENINGS					 
EPSDT REFERRAL SERVICES					
EPSDT TARGETED CASE MGMT					
MANAGED CARE PREMIUMS					
TOTAL	\$1,626,897.70				 

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

#### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 10,545

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,446.00	1 *	\$3,446.00	2	2.0	\$1,723.00
HOSPITALS	\$677,206.27	1,218 *	\$556.00	6,079	5.0	\$111.40
INPATIENT	\$406,304.34	74	\$5,490.60	226	3.1	\$1,797.81
OUTPATIENT	\$270,901.93	1,184	\$228.80	5,853	4.9	\$46.28
			4000.00			
DENTAL SERVICES	\$10,486.10	13 *	\$806.62		4.9	\$166.45
PHARMACY	\$497,278.07	3,996 *	\$124.44	7,688	1.9	\$64.68
PART D - COPAYS	\$32.82	11 *	\$2.98	42	3.8	\$0.78
PHYSICIAN RELATED	\$373,564.39	1,434 *	\$260.51	15,903	11.1	\$23.49
PHYSICIAN	\$4,753.94	27	\$176.07	36	1.3	\$132.05
CLINIC	\$170,787.44	575	\$297.02	14,170	24.6	\$12.05
FAMILY PLANNING	\$96,902.40	552	\$175.55	491	0.9	\$197.36
X-RAY AND LAB	\$27,441.44 \$0.00	<u> </u>	\$223.10 \$0.00	580	4.7	\$47.3 <u>1</u> \$0.00
PODIATRY	\$0.00	2	\$0.00	0	1.5	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,323.76	71	\$229.91	110	1.5	\$148.40
CASE MANAGEMENT	\$851.57	14	\$60.83	14	1.0	\$60.83
FED QUALIFIED HEALTH CARE	\$54,737.93	240	\$228.07	484	2.0	\$113.09
PSYCHOLOGIST SERVICES	\$1,571.64		\$261.94	15	2.5	\$104.78
IN-HOME SERVICES	\$20,869.92	14 *	\$1,490.71	3,511	250.8	\$5.94
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$20,869.92 \$0.00	<u> </u>	\$1,490.71 \$0.00	3,511	250.8	\$5.94 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,009.24	11,135 *	\$1.17	15,972	1.4	\$0.81
AUDIOLOGY SERVICES	\$73.00	2	\$36.50	2	1.0	\$36.50
	\$849.20	6	\$141.53	15	2.5	\$56.61
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$9.56 \$10,059.80	<u> </u>	\$9.56 \$437.38	2 325	2.0	\$4.78 \$30.95
REHABILITATION CENTER	\$10,039.80	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,358.25	11,125	\$0.12	15,610	1.4	\$0.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$659.43	0 8	\$0.00 \$82.43	0	0.0	\$0.00 \$36.64
	3035.43	<u>o</u>	<del>3</del> 02.43	10	2.3	\$30.04
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$270,676.40	321 *	\$843.23	3,681	11.5	\$73.53
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$32,137.80	0 1	\$0.00 \$32.137.80	937	0.0 937.0	\$0.00 \$34.30
PSYCH REHAB-PRIVATE	\$3,854.84	4	\$963.71	61	15.3	\$63.19
CSTAR - PRIVATE	\$65,278.37	121	\$539.49	1,692	14.0	\$38.58
TARGETED CASE MANAGEMENT	\$3,715.20	14	\$265.37	430	30.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$279.60	1	\$279.60	20	20.0	\$13.98
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$165,410.59 \$0.00	<u>189</u>	\$875.19 \$0.00	541	2.9	<u>\$305.75</u> \$0.00
			50.00			
	\$216.00	1 *	\$216.00	25	25.0	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$216.00 \$0.00	<u> </u>	\$216.00 \$0.00	25	25.0 0.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$20,929.92 \$290.31	94 *	\$222.66 \$145.16	200	<u>2.1</u> 1.5	\$104.65 \$96.77
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$20,639.61	93	\$221.93	197	2.1	\$96.77
EPSDT TARGETED CASE MGMT	\$20,033.01	0	\$0.00	0	0.0	\$104.77
MANAGED CARE PREMIUMS	\$3,741,669.79	11,781 *	\$317.60			
τοτοι	¢E 600 204 00	10 611 *	¢112 F0			
TOTAL	\$5,629,384.92	13,611 *	\$413.59			

### ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 2,315

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$20,962.02	10 *	\$2,096.20	155	15.5	\$135.24
HOSPITALS	\$104.917.88	336 *	\$312.26	3.812	11.4	\$27.52
INPATIENT	\$104,917.88	6	\$3,552.51	31	5.2	\$687.58
OUTPATIENT	\$83,602.80	332	\$251.82	3,781	11.4	\$22.11
DENTAL SERVICES	\$9,180.88	49 *	\$187.36	72	1.5	\$127.51
PHARMACY	\$188,563.06	841 *	\$224.21	9,108	10.8	\$20.70
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$171,390.95	720 *	\$238.04	9,059	12.6	\$18.92
PHYSICIAN	\$884.57	10	\$88.46	15	1.5	\$58.97
CLINIC	\$140,561.59	608	\$231.19	8,570	14.1	\$16.40
FAMILY PLANNING	\$27.32	1	\$27.32	1	1.0	\$27.32
	\$3,306.63	47	\$70.35	100	2.1	\$33.07
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY CRNA SERVICES	\$5,093.94	47	\$108.38	150	3.2	\$33.96
RURAL HEALTH CLINICS	\$0.00 \$10,910.37	0 81	\$0.00 \$134.70	0	0.0	\$0.00 \$92.46
CASE MANAGEMENT	\$10,910.57	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$9,178.26	30	\$305.94	80	2.7	\$0.00 \$114.73
PSYCHOLOGIST SERVICES	\$1,322.12	15	\$88.14	24	1.6	\$55.09
IN-HOME SERVICES	\$1,374,882.90	871 *	\$1,578.51	233,445	268.0	\$5.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$7,496.02	6	\$1,249.34	928	154.7	\$8.08
PERSONAL CARE	\$1,367,386.88	847	\$1,614.39	232,517	274.5	\$5.88
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$54,518.29	296 *	\$184.18	21,728	73.4	\$2.51
AUDIOLOGY SERVICES	\$1,286.32	4	\$321.58	12	3.0	\$107.19
OPTOMETRIC SERVICES	\$2,310.25	32	\$72.20	51	1.6	\$45.30
	\$27,100.85	196	\$138.27	20,272	103.4	\$1.34
AMBULANCE SERVICES REHABILITATION CENTER	\$16,946.37 \$49.82	<u> </u>	\$282.44 \$24.91	1,293	<u>21.5</u> 5.5	<u>\$13.11</u> \$4.53
HOSPICE	\$4.696.86	1	\$4,696.86	<u> </u>	31.0	\$151.51
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,127.82	12	\$177.32	58	4.8	\$36.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$81,023.44	61 *	\$1,328.25	1,856	30.4	\$43.65
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,967.98	1	\$5,967.98	702	702.0	\$8.50
PSYCH REHAB-PRIVATE	\$1,311.18	1	\$1,311.18	41	41.0	\$31.98
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,496.96	7	\$356.71	289	41.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,539.80	1	\$4,539.80	608	608.0	\$7.47
CERT COMM BEHAV HLTH CLINC	\$66,707.52	53	\$1,258.63	216	4.1	\$308.83
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$241.92	1 *	\$241.92	28	28.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$241.92 \$0.00	<u>1</u> 0	\$241.92 \$0.00	28 0	<u>28.0</u> 0.0	\$8.64 \$0.00
EPSDT SERVICES		9 *		10		
EPSDT SERVICES EPSDT SCREENINGS	\$1,395.20 \$0.00	<u>9</u> * 0	\$155.02 \$0.00	<u> </u>	<u> </u>	<u>\$139.52</u> \$0.00
EPSDT REFERRAL SERVICES	\$1,395.20	9	\$155.02	10	1.1	\$139.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,007,076.54	1,597 *	\$1,256.78			
	52,007,070.34		۰۱.۷۵_۲٫۲ د	I		

\* Unduplicated total. \*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 23,688

NURSING FACILITIES	EXPENDITURES \$352.05	RECIPIENTS	COST PER RECIPIENT \$352.05	UNITS OF SERVICE 46	UNITS PER RECIPIENT 46.0	COST PER SERVICE \$7.65
HOSPITALS	\$231,349.45	596 *	\$388.17	2,267	3.8	\$102.05
INPATIENT	\$145,664.02	13	\$11,204.92	66	5.1	\$2,207.03
OUTPATIENT	\$85,685.43	594	\$144.25	2,201	3.7	\$38.93
DENTAL SERVICES	\$14,770.70	47 *	\$314.27	202	4.3	\$73.12
PHARMACY	\$2,606,884.50	8,764 *	\$297.45	20,500	2.3	\$127.17
PART D - COPAYS	\$12.53	6 *	\$2.09	51	8.5	\$0.25
PHYSICIAN RELATED	\$121,343.71	726 *	\$167.14	3,288	4.5	\$36.91
PHYSICIAN	\$348.42	8	\$43.55	9	1.1	\$38.71
CLINIC	\$34,935.37	145	\$240.93	2,246	15.5	\$15.55
FAMILY PLANNING	\$31,773.65	386	\$82.32	375	1.0	\$84.73
X-RAY AND LAB	\$3,584.31	46	\$77.92	146	3.2	\$24.55
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$310.90	3	\$103.63	4	1.3	\$77.73
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$14,426.41	80	\$0.00	0 92	0.0	\$0.00 \$156.81
CASE MANAGEMENT	\$14,426.41	0	\$180.33 \$0.00	0	0.0	\$136.81
FED QUALIFIED HEALTH CARE	\$30,289.68	100	\$302.90	353	3.5	\$85.81
PSYCHOLOGIST SERVICES	\$5,674.97	24	\$236.46	63	2.6	\$90.08
IN-HOME SERVICES	\$185.75	2 *	\$92.88	30	15.0	\$6.19
HOME HEALTH SERVICES	\$970.23	1	\$970.23	36	36.0	\$26.95
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,554.74	1	\$1,554.74	191	191.0	\$8.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$2,710.72	0	\$0.00	-197	0.0	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$38,584.42	27.113 *	\$1.42	29,865	1.1	\$1.29
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$3,667.23	32	\$114.60	62	1.9	\$59.15
DURABLE MEDICAL EQUIPMENT	\$19,275.45	35	\$550.73	482	13.8	\$39.99
AMBULANCE SERVICES	\$5,690.32	5	\$1,138.06	278	55.6	\$20.47
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,236.79	27,108	\$0.08	28,841	1.1	\$0.08
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$7,668.25	27	\$0.00 \$284.01	200	0.0 7.4	\$38.34
BUY-IN PREMIUMS	¢0.00	0 **	¢0.00			
PART-A	\$0.00 \$0.00	0	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,361,415.99	1,837 *	\$1,285.47	66,046	36.0	\$35.75
PRIVATE HOME ICF/ID	\$0.00	1,00,	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$344,705.38	42	\$8,207.27	4,878	116.1	\$70.67
PSYCH REHAB-PRIVATE	\$8,056.04	2	\$4,028.02	85	42.5	\$94.78
CSTAR - PRIVATE	\$59,455.27	46	\$1,292.51	596	13.0	\$99.76
TARGETED CASE MANAGEMENT	\$141,065.28	508	\$277.69	16,327	32.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$331,511.61	109	\$3,041.39	39,306	360.6	\$8.43
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$1,476,622.41 \$0.00	<u>1,314</u> 0	\$1,123.76 \$0.00	4,854	3.7	\$304.21 \$0.00
	\$181,321.26	150 *	\$1,208.81	3,945	26.3	\$45.96
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$54,143.05	1	\$54,143.05	31	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$32,754.24	145	\$225.89	3,791	26.1	\$8.64
FSD CASE MANAGEMENT	\$94,423.97	4	\$23,605.99	123	30.8	\$767.67
EPSDT SERVICES	\$1,026,713.36	1,265 *	\$811.63	87,272	69.0	\$11.76
EPSDT SCREENINGS	\$146,617.99	65	\$2,255.66	8,569	131.8	\$17.11
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$880,095.37 \$0.00	<u>1,223</u> 0	\$719.62 \$0.00	78,703	<u>    64.4</u> 0.0	\$11.18 \$0.00
MANAGED CARE PREMIUMS	\$16,321,996.67	25,770 *	\$633.37			
TOTAL	\$22 004 EF9 90	27,312 *	\$838.63			
	\$22,904,558.89	27,512	20.020	L		

#### ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 237

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,757.44	17 *	\$221.03	35	2.1	\$107.36
OUTPATIENT	\$3,474.90	1	\$3,474.90	2	2.0	<u>\$1,737.45</u>
OUTPATIENT	\$282.54	16	\$17.66	33	2.1	\$8.56
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$17,729.38	113 *	\$156.90	243	2.2	\$72.96
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
			407.05		1.0	
PHYSICIAN RELATED PHYSICIAN	\$1,479.90 \$0.00	<u> </u>	\$87.05 \$0.00	22	1.3	<u>\$67.27</u> \$0.00
CLINIC	\$165.48	4	\$41.37	5	1.3	\$0.00
FAMILY PLANNING	\$415.05	10	\$41.51	10	1.0	\$41.51
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$416.56	1	\$416.56	1	1.0	\$416.56
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$482.81	0	\$0.00 \$241.41	0 6	3.0	\$0.00 \$80.47
PSYCHOLOGIST SERVICES	\$0.00		\$0.00	0	0.0	\$80.47
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	¢4.701.24	1 *	¢4.764.24	26	26.0	¢102.42
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$4,761.34 \$0.00	<u> </u>	<u>\$4,761.34</u> \$0.00	26	26.0	<u>\$183.13</u> \$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$4,761.34	1	\$4,761.34	26	26.0	\$183.13
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$6,130.62	7 *	\$875.80	18	2.6	\$340.59
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$1.472.36	1	\$1,472.36	4	4.0	\$368.09
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$4,658.26	6	\$776.38	14	2.3	\$332.73
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,600.00	1 *	\$18,600.00	31	31.0	\$600.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	<u>\$0.00</u> \$0.00	0	0.0	<u>\$0.00</u> \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$18,600.00	1	\$18,600.00	31	31.0	\$600.00
EPSDT SERVICES	\$8,376.37	18 *	\$465.35	929	51.6	\$9.02
EPSDT SCREENINGS	\$537.46	4	\$134.37	4	1.0	\$134.37
EPSDT REFERRAL SERVICES	\$7,838.91	15	\$522.59	925	61.7	\$8.47
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$317,702.63	541 *	\$587.25			
TOTAL	\$378,537.68	567 *	\$667.61			

\* Unduplicated total. \*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 13,675

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$11,086.28	1 *	\$11,086.28	5	5.0	\$2,217.26
HOSPITALS	\$1,180,827,31	740 *	\$1.595.71	3.586	4.9	\$329.29
INPATIENT	\$1,096,179.09	44	\$24,913.16	973	22.1	\$1,126.60
OUTPATIENT	\$84,648.22	706	\$119.90	2,613	3.7	\$32.40
DENTAL SERVICES	\$4,674.38	18 *	\$259.69	59	3.3	\$79.23
PHARMACY	\$1,824,599.65	6,511 *	\$280.23	19,886	3.1	\$91.75
PART D - COPAYS	\$86.25	24 *	\$3.59	172	7.2	\$0.50
PHYSICIAN RELATED	\$139,116.97	761 *	\$182.81	3,248	4.3	\$42.83
PHYSICIAN	\$372.45	5	\$74.49	5	1.0	\$74.49
CLINIC	\$69,828.55	173	\$403.63	2,240	13.0	\$31.17
FAMILY PLANNING	\$31,140.05	436	\$71.42	417	1.0	\$74.68
X-RAY AND LAB	\$4,315.03	57	\$75.70	237	4.2	\$18.21
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$120.00	2	\$60.00	2	1.0	\$60.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,972.36	57	\$174.95	72	1.3	\$138.51
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$18,026.16	89	\$202.54	197	2.2	\$91.50
PSYCHOLOGIST SERVICES	\$5.236.22	13	\$402.79		5.9	\$68.00
IN-HOME SERVICES	\$60,320.27	12 *	\$5,026.69	4,859	404.9	\$12.41
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$9,848.11	8	\$1,231.01	1,222	152.8	\$8.06
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$50,472.16	4	\$12,618.04	3,637	909.3	\$13.88
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$49,024.58	20,974 *	\$2.34	26,710	1.3	\$1.84
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,744.60	31	\$120.79	44	1.4	\$85.10
DURABLE MEDICAL EQUIPMENT	\$25,629.93	34	\$753.82	3,374	99.2	\$7.60
AMBULANCE SERVICES	\$16,074.96	18	\$893.05	821	45.6	\$19.58
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,658.68	20,961	\$0.08	22,419	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,916.41	14	\$136.89		3.7	\$36.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
PARI-D	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,184,983.54	2,043 *	\$3,027.40	133,600	65.4	\$46.29
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$4,027,557.90	266	\$15,141.20	65,376	245.8	\$61.61
	\$3,467.33	3	\$1,155.78	64	21.3	\$54.18
CSTAR - PRIVATE	\$160,196.84	64	\$2,503.08	884	13.8	\$181.22
	\$270,103.68	762	\$354.47	31,262	41.0	\$8.64
	\$290,500.52	82	\$3,542.69	31,392	382.8	\$9.25
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$1,433,157.27 \$0.00	<u>1,231</u> 0	\$1,164.22 \$0.00	4,622	3.8	<u>\$310.07</u> \$0.00
	60 000 740 77	467.*	644.000.07	17.046	20.4	6005 75
	\$6,922,746.77	467 *	\$14,823.87	17,946	38.4	\$385.75
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	62	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$108,286.10 \$0.00	0	\$54,143.05 \$0.00	0	31.0	\$1,746.55 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$63,823.68	204	\$312.86	7,387	36.2	\$8.64
FSD CASE MANAGEMENT	\$6,750,636.99	308	\$21,917.65	10,497	34.1	\$643.10
EPSDT SERVICES	\$562,401.75	873 *	\$644.22	51,634	59.2	\$10.89
EPSDT SERVICES EPSDT SCREENINGS	\$81,756.07	57	\$1,434.32	4,722	82.8	\$10.89
EPSDT REFERRAL SERVICES	\$480,645.68	826	\$581.90	46,912	56.8	\$10.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$12,338,892.62	20,286 *	\$608.25			
TOTAL	\$29,278,760.37	21,570 *	\$1,357.38	I	I	

# ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 13,949

NURSING FACILITIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE \$44.72
NORSING FACILITIES	\$15,026.81	13	\$1,155.91	336	25.8	\$44.72
HOSPITALS	\$172,002.78	885 *	\$194.35	8,427	9.5	\$20.41
INPATIENT	\$5,328.80	1	\$5,328.80	5	5.0	\$1,065.76
OUTPATIENT	\$166,673.98	884	\$188.55	8,422	9.5	\$19.79
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,211.89	12 *	\$100.99	8,301	691.8	\$0.15
PART D - COPAYS	\$3,180.19	613 *	\$5.19	3,188	5.2	\$1.00
PHYSICIAN RELATED	\$188,505.69	1,694 *	\$111.28	19,358	11.4	\$9.74
PHYSICIAN	\$188,505.05	22	\$227.12	41	1.9	\$121.87
CLINIC	\$149,447.89	1,370	\$109.09	18,412	13.4	\$8.12
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,264.65	47	\$48.18	209	4.5	\$10.84
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,300.07	51	\$45.10	97	1.9	\$23.71
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$24,250.47	282	\$85.99	432	1.5	\$56.14
	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$2,958.15 \$2,287.88	75 26	\$39.44 \$88.00	<u> </u>	<u> </u>	<u>\$26.18</u> \$42.37
	52,267.88	20	300.00	54	2.1	\$42.37
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$51,767.48	460 *	\$112.54	35,079	76.3	\$1.48
	\$371.07	8	\$46.38	<u> </u>	2.0	\$23.19
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$2,403.52 \$29,377.80	<u> </u>	\$66.76 \$90.67	33,018	<u>1.3</u> 101.9	<u>\$51.14</u> \$0.89
AMBULANCE SERVICES	\$18,703.28	94	\$198.97	1,905	20.3	\$9.82
REHABILITATION CENTER	\$581.49	6	\$96.92	76	12.7	\$7.65
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$178.50	3	\$59.50	5	1.7	\$35.70
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$151.82		\$25.30	12	2.0	\$12.65
BUY-IN PREMIUMS	\$2,593,458.50	14,609 **	\$177.52			
PART-A	\$13,635.00	25	\$545.40			
PART-B	\$2,579,823.50	14,584	\$176.89			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$464.76	5 *	\$92.95	47	9.4	\$9.89
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$464.76	5	\$92.95	47	9.4	\$9.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

\* Unduplicated total. \*\* Recipients are not added to the total.

#### ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 103

NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS 0 *	COST PER RECIPIENT \$0.00	UNITS OF SERVICE 0	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
100017010	4= 4 0		40.00			44.00
HOSPITALS INPATIENT	\$7.18 \$0.00	3 *	\$2.39 \$0.00	<u> </u>	2.0	\$1.20 \$0.00
OUTPATIENT	\$7.18	3	\$0.00	6	2.0	\$0.00
DENTAL SERVICES	\$1,317.60	2 *	\$658.80	17	8.5	\$77.51
PHARMACY	\$79,931.75	81 *	\$986.81	210	2.6	\$380.63
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$397.48	2 *	\$198.74	2	1.0	\$198.74
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$26.72	1	\$26.72	1	1.0	\$26.72
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$270.76
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$370.76 \$0.00	10	\$370.76 \$0.00	1 0	1.0 0.0	\$370.76 \$0.00
	ć0.00	0 *	¢0.00	0	0.0	ćo oo
IN-HOME SERVICES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,396.63	4 *	\$2,849.16	32	8.0	\$356.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$9,938.43	1	\$9,938.43	27	27.0	\$368.09
	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$1,458.20 \$0.00	3	\$486.07 \$0.00	5	1.7	\$291.64 \$0.00
FRIVATE FSTCH CARE ONDER AGE 22	\$0.00	0	50.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$316.44	2 *	\$158.22	11	5.5	\$28.77
EPSDT SCREENINGS	\$0.00	Ō	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$316.44	2	\$158.22	11	5.5	\$28.77
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$39,316.88	131 *	\$300.13			

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 17,323

NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS	COST PER RECIPIENT \$0.00	UNITS OF SERVICE	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
	30.00	0	50.00	0	0.0	30.00
HOSPITALS	\$512,765.37	1,365 *	\$375.65	6,666	4.9	\$76.92
INPATIENT	\$243,994.07	56	\$4,357.04	137	2.5	\$1,780.98
OUTPATIENT	\$268,771.30	1,333	\$201.63	6,529	4.9	\$41.17
DENTAL SERVICES	\$3,039.08	7 *	\$434.15	19	2.7	\$159.95
PHARMACY	\$598,012.87	5,635 *	\$106.12	10,109	1.8	\$59.16
PART D - COPAYS	\$73.60	30 *	\$2.45	133	4.4	\$0.55
PHYSICIAN RELATED	\$409,944.60	1,875 *	\$218.64	16,999	9.1	\$24.12
PHYSICIAN	\$8,716.56	37	\$235.58	57	1.5	\$152.92
CLINIC	\$151,466.56	669	\$226.41	14,717	22.0	\$10.29
FAMILY PLANNING	\$128,297.08	839	\$152.92	707	0.8	\$181.47
X-RAY AND LAB	\$42,668.66	178	\$239.71	866	4.9	\$49.27
NURSE PRACTITIONER	\$144.69	1/0	\$144.69	2	2.0	\$72.35
PODIATRY	\$200.19	2	\$100.10	3	1.5	\$66.73
CRNA SERVICES	\$0.00	0	\$100.10	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20.850.43	107	\$194.86	152	1.4	\$137.17
CASE MANAGEMENT	\$20,850.43	107	\$194.86		1.4	\$137.17
FED QUALIFIED HEALTH CARE	· · · · · · · · · · · · · · · · · · ·	1	\$228.22	<u> </u>	1.9	
	\$55,001.97	241				\$119.83
PSYCHOLOGIST SERVICES	\$1.785.56	8	\$223.20	24	3.0	\$74.40
IN-HOME SERVICES	\$37,503.33	26 *	\$1,442.44	6,219	239.2	\$6.03
HOME HEALTH SERVICES	\$125.00	1	\$125.00	2	2.0	\$62.50
ADULT DAY HEALTH CARE	\$1,527.20	1	\$1,527.20	460	460.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$35,693.24	25	\$1,427.73	5,756	230.2	\$6.20
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$157.89	1	\$157.89	1	1.0	\$157.89
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14,324.67	20,636 *	\$0.69	27,610	1.3	\$0.52
AUDIOLOGY SERVICES	\$33.50	1	\$33.50	1	1.0	\$33.50
OPTOMETRIC SERVICES	\$967.82	6	\$161.30	17	2.8	\$56.93
DURABLE MEDICAL EQUIPMENT	\$1,764.74	8	\$220.59	351	43.9	\$5.03
AMBULANCE SERVICES	\$8,271.72	16	\$516.98	350	21.9	\$23.63
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,175.73	20,628	\$0.11	26,841	1.3	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,111.16	10	\$111.12	50	5.0	\$22.22
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A						
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$169.120.52	217 *	\$779.36	1,770	8.2	\$95.55
PRIVATE HOME ICF/ID	\$109,120.32	0	\$0.00	1,770	0.0	\$0.00
ID/DD WAIVER	\$451.25	1	\$451.25	25	25.0	\$18.05
PSYCH REHAB-PRIVATE	\$959.40	4	\$239.85	30	7.5	\$31.98
CSTAR - PRIVATE	\$41,692.24	61	\$683.48	1,132	18.6	\$36.83
TARGETED CASE MANAGEMENT	\$1,460.16	10	\$146.02	1,132	16.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,460.16	0	\$146.02	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$124,557.47	143	. !	414	2.9	\$300.86
PRIVATE PSYCH CARE UNDER AGE 22	\$124,557.47	0	\$871.03 \$0.00	0	0.0	\$500.80 \$0.00
	<u> </u>		6500.40	100	<u> </u>	40.0-
	\$4,147.20	7 *	\$592.46	480	68.6	\$8.64 \$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0 480	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$4,147.20 \$0.00	0	\$592.46 \$0.00	480	68.6 0.0	\$8.64 \$0.00
	£4446440	~^ *	6200.25	454	2.2	
EPSDT SERVICES EPSDT SCREENINGS	\$14,161.12 \$779.56	<u> </u>	\$208.25 \$155.91	154	2.3	<u>\$91.96</u> \$111.37
EPSDT REFERRAL SERVICES	\$13,381.56	66	\$202.75	147	2.2	\$91.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,019,045.85	21,857 *	\$321.13			
TOTAL	¢0 702 420 24	21075 *	6264 70			
	\$8,782,138.21	24,075 *	\$364.78	I		

\* Unduplicated total. \*\* Recipients are not added to the total.

#### ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 383,032

NURSING FACILITIES	EXPENDITURES \$17,538.67	RECIPIENTS 3 *	COST PER RECIPIENT \$5,846.22	UNITS OF SERVICE 8	UNITS PER RECIPIENT 2.7	COST PER SERVICE \$2,192.33
HOSPITALS	\$9,652,530.01	8,656 *	\$1,115.13	34,340	4.0	\$281.09
INPATIENT	\$7,800,093.93	485	\$16,082.67	5,282	10.9	\$1,476.73
OUTPATIENT	\$1,852,436.08	8,312	\$222.86	29,058	3.5	\$63.75
DENTAL SERVICES	\$77,247.80	182 *	\$424.44	794	4.4	\$97.29
PHARMACY	\$14,709,347.63	71,667 *	\$205.25	129,257	1.8	\$113.80
PART D - COPAYS	\$100.53	18 *	\$5.59	113	6.3	\$0.89
PHYSICIAN RELATED	\$1,578,488.18	7,768 *	\$203.20	31,543	4.1	\$50.04
PHYSICIAN	\$5,145.85	34	\$151.35	54	1.6	\$95.29
CLINIC	\$933,516.81	2,209	\$422.60	21,651	9.8	\$43.12
FAMILY PLANNING	\$285,594.95	3,783	\$75.49	3,800	1.0	\$75.16
X-RAY AND LAB	\$76,067.69	756	\$100.62	3,358	4.4	\$22.65
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$4,768.65 \$0.00	<u> </u>	\$476.87 \$0.00	<u>    19    </u> 0	<u> </u>	\$250.98 \$0.00
RURAL HEALTH CLINICS	\$87,835.92	489	\$179.62	603	1.2	\$145.66
CASE MANAGEMENT	\$40.65	2	\$20.33	2	1.0	\$20.33
FED QUALIFIED HEALTH CARE	\$176,398.64	954	\$184.90	1,959	2.1	\$90.05
PSYCHOLOGIST SERVICES	\$9,119.02	37	\$246.46	97	2.6	\$94.01
IN-HOME SERVICES	\$46,572.27	15 *	\$3,104.82	6,458	430.5	\$7.21
HOME HEALTH SERVICES	\$500.00	1	\$500.00	8	8.0	\$62.50
ADULT DAY HEALTH CARE	\$6,100.32	3	\$2,033.44	2,078	692.7	\$2.94
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$14,496.29	10	\$1,449.63	2,567	256.7	\$5.65
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$25,475.66	2	\$12,737.83	1,805	902.5	\$14.11
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$230,049.09	409,566 *	\$0.56	466,857	1.1	\$0.49
	\$2,092.06	48	\$43.58	67	1.4	\$31.22
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$16,533.98 \$96,822.30	<u>133</u> 118	\$124.32 \$820.53	<u> </u>	2.3	\$53.86 \$32.47
AMBULANCE SERVICES	\$30,822.30	97	\$836.09	2,982	30.4	\$27.49
REHABILITATION CENTER	\$226.14	3	\$75.38	-2	0.0	\$0.00
HOSPICE	-\$8,726.37	1	\$8,726.37	28	28.0	\$311.66
NON-EMERGENCY TRANS	\$29,282.21	409,508	\$0.07	460,181	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$12,718.16	88	\$144.52	344	3.9	\$36.97
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,960,918.90	8,337 *	\$1,074.84	244,162	29.3	\$36.70
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$798,935.90 \$127.92	109	\$7,329.69 \$127.92	11,109	101.9	\$71.92 \$31.98
CSTAR - PRIVATE	\$127.92	158	\$1,559.55	2,278	14.4	\$108.17
TARGETED CASE MANAGEMENT	\$578,594.88	2,439	\$237.23	66,967	27.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,189,444.17	316	\$3,764.06	143,642	454.6	\$8.28
CERT COMM BEHAV HLTH CLINC	\$6,147,406.85	5,840	\$1,052.64	20,162	3.5	\$304.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$141,958.77	553 *	\$256.71	13,167	23.8	\$10.78
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$5,239.65	1	\$5,239.65	3	3.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$113,469.12 \$23,250.00	551 1	\$205.93 \$23,250.00	13,133 31	23.8 31.0	\$8.64 \$750.00
EPSDT SERVICES	\$4.815.050.26	9.811 *	\$490.78	298.040	30.4	\$16.16
EPSDT SCREENINGS	\$1,537,854.41	721	\$2,132.95	89,641	124.3	\$17.16
EPSDT REFERRAL SERVICES	\$3,277,195.85	9,384	\$349.23	208,399	22.2	\$15.73
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$124,787,825.12	419,605 *	\$297.39			

#### ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 201

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$44,710.30	146 *	\$306.23	934	6.4	\$47.87
INPATIENT	\$0.00	0	\$0.00	0	0.4	\$0.00
OUTPATIENT	\$44,710.30	146	\$306.23	934	6.4	\$47.87
DENTAL SERVICES	\$956.80	8 *	\$119.60	8	1.0	\$119.60
PHARMACY	\$188.39	91 *	\$2.07	109	1.2	\$1.73
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$107,327.04	320 *	\$335.40	1,361	4.3	\$78.86
PHYSICIAN	\$591.41	6	\$98.57	8	1.3	\$73.93
	\$11,629.75	115	\$101.13	186	1.6	\$62.53
FAMILY PLANNING X-RAY AND LAB	\$318.20 \$28,902.36	94	\$79.55 \$307.47	<u> </u>	3.0	<u>\$26.52</u> \$43.27
NURSE PRACTITIONER	\$28,902.38	0	\$0.00	0	0.0	\$43.27
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,998.77	25	\$199.95	26	1.0	\$192.26
CASE MANAGEMENT	\$2,935.76	36	\$81.55	36	1.0	\$81.55
FED QUALIFIED HEALTH CARE	\$57,950.79	144	\$402.44	425	3.0	\$136.35
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,261.69	316 *	\$3.99	846	2.7	\$1.49
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,045.75	1	\$1,045.75	36	36.0	\$29.05
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$215.94	316	\$0.68	810	2.6	\$0.27
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$4,884.40 \$0.00	<u>18 *</u> 0	\$271.36 \$0.00	<u> </u>	2.1	<u>\$132.01</u> \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$4,884.40	18	\$271.36	37	2.1	\$132.01
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$132.01
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$159,328.62	521 *	\$305.81			
	\$139,528.02	521 *	2302.61	I		

\* Unduplicated total. \*\* Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: MOCDD** NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 309

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$133.791.20	43 *	\$3,111.42	399	9.3	\$335.32
INPATIENT	\$116,225.44	1	\$116,225.44	49	49.0	\$2,371.95
OUTPATIENT	\$17,565.76	42	\$418.23	350	8.3	\$50.19
DENTAL SERVICES	\$2,291.55	4 *	\$572.89	18	4.5	\$127.31
PHARMACY	\$78,313.76	210 *	\$372.92	797	3.8	\$98.26
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		-				
PHYSICIAN RELATED	\$5,396.25	34 *	\$158.71	115	3.4	\$46.92
PHYSICIAN	\$165.84	2	\$82.92	2	1.0	\$82.92
	\$4,508.57	29	\$155.47	104	3.6	\$43.35
FAMILY PLANNING X-RAY AND LAB	\$121.99 \$6.76	<u> </u>	\$61.00 \$6.76	2	<u> </u>	<u>\$61.00</u> \$6.76
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$496.37	4	\$124.09	5	1.3	\$99.27
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$96.72	1	\$96.72	1	1.0	\$96.72
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$47,036.48	319 *	\$147.45	861	2.7	\$54.63
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$605.45 \$39,389.32	7 22	\$86.49 \$1,790.42	<u>11</u> 157	1.6	\$55.04 \$250.89
AMBULANCE SERVICES	\$0.00	0	\$1,790.42	0	7.1	\$230.89
REHABILITATION CENTER	\$413.92	1	\$413.92	13	13.0	\$31.84
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,350.82	318	\$16.83	646	2.0	\$8.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,276.97	3	\$425.66	34	11.3	\$37.56
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$625,490.19	275 *	\$2,274.51	76,238	277.2	\$8.20
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$550,225.29	229	\$2,402.73	68,332	298.4	\$8.05
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$58,812.48	175	\$336.07	6,807	38.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$6,483.89	5	\$1,296.78	1,062	212.4	\$6.11
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$9,968.53 \$0.00	5 0	\$1,993.71 \$0.00	37	7.4	\$269.42 \$0.00
TRIVATE I STOLI CARE ONDER AGE 22		U	50.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$27,354.24	76 *	\$359.92	3,166	41.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
TARGETED CASE MANAGEMENT	\$0.00	76	\$359.92	3,166	41.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$716,364.71	225 *	\$3,183.84	82,113	365.0	\$8.72
EPSDT SERVICES EPSDT SCREENINGS	\$12,606.82	5	\$2,521.36	691	138.2	\$18.24
EPSDT REFERRAL SERVICES	\$703,757.89	223	\$3,155.86	81,422	365.1	\$8.64
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	\$1 626 029 29	) 17 <b>*</b>	¢E 002 19			
TOTAL	\$1,636,038.38	327 *	\$5,003.18	I		

# ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 49,359

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$354,058.67	602 *	\$588.14	2,043	3.4	\$173.30
INPATIENT OUTPATIENT	\$220,704.80	6	\$36,784.13	36	6.0	\$6,130.69
OUTPATIENT	\$133,353.87	598	\$223.00	2,007	3.4	\$66.44
DENTAL SERVICES	\$2,830.40	6 *	\$471.73	33	5.5	\$85.77
PHARMACY	\$2,300,104.68	8,361 *	\$275.10	15,130	1.8	\$152.02
PART D - COPAYS	\$12.34	1 *	\$12.34	7	7.0	\$1.76
PHYSICIAN RELATED	\$81.699.99	723 *	\$113.00	1,772	2.5	\$46.11
PHYSICIAN	\$82.92	1	\$82.92	1	1.0	\$82.92
CLINIC	\$24,647.37	62	\$397.54	1,043	16.8	\$23.63
FAMILY PLANNING	\$44,339.91	577	\$76.85	559	1.0	\$79.32
X-RAY AND LAB	\$709.69	15	\$47.31	57	3.8	\$12.45
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$216.15	1	\$216.15	3	3.0	\$72.05
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,088.08	27	\$225.48	40	1.5	\$152.20
CASE MANAGEMENT	\$0.00	0 46	\$0.00	0 66	0.0	\$0.00 \$78.50
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$5,186.84 \$429.03	<u> </u>	\$112.76 \$214.52	3	1.4 1.5	\$78.59 \$143.01
IN-HOME SERVICES	¢0.00	0 *	ć0.00	0	0.0	ćo oo
HOME HEALTH SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$34,262.05	235 *	\$145.80	1,264	5.4	\$27.11
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$298.50	3	\$99.50	5	1.7	\$59.70
DURABLE MEDICAL EQUIPMENT	\$18,557.54	8	\$2,319.69	334	41.8	\$55.56
AMBULANCE SERVICES	\$12,177.04	7	\$1,739.58	590	84.3	\$20.64
REHABILITATION CENTER HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00 \$32.45	195	\$0.00 \$0.17	249	0.0	\$0.00 \$0.13
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,164.33	22	\$143.83	85	3.9	\$37.23
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$619,195.10	748 *	\$827.80	21,932	29.3	\$28.23
ID/DD WAIVER	\$0.00 \$4,880.73	11	\$0.00 \$443.70	709	0.0 64.5	\$0.00 \$6.88
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$31,337.33	14	\$2,238.38	249	17.8	\$125.85
TARGETED CASE MANAGEMENT	\$69,552.00	297	\$234.18	8,050	27.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$87,335.48	34	\$2,568.69	11,533	339.2	\$7.57
CERT COMM BEHAV HLTH CLINC	\$426,089.56	441	\$966.19	1,391	3.2	\$306.32
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$10,938.24	74 *	\$147.81	1,266	17.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$10,938.24 \$0.00	74 0	\$147.81 \$0.00	1,266 0	17.1 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$553,097.09	918 *	\$602.50	36,555	39.8	\$15.13
EPSDT SERVICES EPSDT SCREENINGS	\$264,710.02	918 · 74	\$3,577.16	15,860	214.3	\$15.13
EPSDT REFERRAL SERVICES	\$288,387.07	855	\$337.29	20,695	24.2	\$13.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$10,078,671.46	43,999 *	\$229.07			
TOTAL	\$14,034,870.02	44,878 *	\$312.73			
	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·		L		

\* Unduplicated total. \*\* Recipients are not added to the total.

#### ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 1,454

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$137,146.56	322 *	\$425.92	3,279	10.2	\$41.83
INPATIENT	\$22,376.38	3	\$7,458.79	10	3.3	\$2,237.64
OUTPATIENT	\$114,770.18	321	\$357.54	3,269	10.2	\$35.11
DENTAL SERVICES	\$9,590.19	32 *	\$299.69	86	2.7	\$111.51
	¢ 444 705 77	огг <b>*</b>	ć1 150 00	2 2 2 2 2		¢422.42
PHARMACY	\$411,795.77	355 *	\$1,159.99	3,372	9.5	\$122.12
PART D - COPAYS	\$1,533.69	265 *	\$5.79	1,618	6.1	\$0.95
	(1)000100		ţ0.170		012	
PHYSICIAN RELATED	\$174,461.00	665 *	\$262.35	5,241	7.9	\$33.29
PHYSICIAN	\$975.52	10	\$97.55	16	1.6	\$60.97
CLINIC	\$130,848.59	528	\$247.82	4,675	8.9	\$27.99
FAMILY PLANNING X-RAY AND LAB	\$1,788.63 \$3,815.69	<u> </u>	\$298.11 \$86.72	9	<u>1.5</u> 3.2	<u>\$198.74</u> \$27.45
NURSE PRACTITIONER	\$5,815.09	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,142.89	22	\$51.95	34	1.5	\$33.61
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,743.46	81	\$144.98	101	1.3	\$116.27
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$18,913.00	67	\$282.28	155	2.3	\$122.02
PSYCHOLOGIST SERVICES	\$5,233.22	33	\$158.58	112	3.4	\$46.73
IN-HOME SERVICES	\$213,792.42	126 *	\$1,696.77	37,964	301.3	\$5.63
HOME HEALTH SERVICES	\$213,792.42	0	\$1,696.77	37,964	0.0	\$5.63
ADULT DAY HEALTH CARE	\$1,859.20	1	\$1,859.20	560	560.0	\$3.32
AGED AND DISABLED WAIVER	\$3,002.74	4	\$750.69	376	94.0	\$7.99
PERSONAL CARE	\$192,291.70	123	\$1,563.35	33,752	274.4	\$5.70
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$57.00	1	\$57.00	2	2.0	\$28.50
	\$16,581.78	12	\$1,381.82	3,274	272.8	\$5.06
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAININGORT WAIVER		0	50.00	0	0.0	
REHAB AND SPECIALTY SERVICES	\$71.341.93	2.189 *	\$32.59	17.092	7.8	\$4.17
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,659.84	33	\$110.90	63	1.9	\$58.09
DURABLE MEDICAL EQUIPMENT	\$24,012.65	121	\$198.45	12,237	101.1	\$1.96
	\$4,990.95	17	\$293.59	266	15.7	\$18.76
REHABILITATION CENTER HOSPICE	\$130.00 \$1,029.60	1	\$130.00 \$1,029.60	26	<u>26.0</u> 5.0	\$5.00 \$205.92
NON-EMERGENCY TRANS	\$36,764.76	2,180	\$16.86	4,473	2.1	\$203.92
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	-,-,3	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$754.13	7	\$107.73	22	3.1	\$34.28
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
РАКТ-В	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,524,941.56	565 *	\$4,468.92	76,669	135.7	\$32.93
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,952,882.85	213	\$9,168.46	38,022	178.5	\$51.36
PSYCH REHAB-PRIVATE	\$40,487.45	11	\$3,680.68	399	36.3	\$101.47
CSTAR - PRIVATE	\$3,967.31	6	\$661.22	27	4.5	\$146.94
	\$118,981.44	346	\$343.88	13,771	39.8	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$237,578.17 \$171,044.34	<u>85</u> 159	\$2,795.04 \$1,075.75	23,909	281.3	\$9.94 \$316.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
		ž	<u> </u>		0.0	<u> </u>
STATE INSTITUTIONS	\$6,920.64	37 *	\$187.04	801	21.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
TARGETED CASE MANAGEMENT	\$0.00	37	\$187.04	801	21.6	\$8.64
FSD CASE MANAGEMENT	\$0,920.04	0	\$0.00	0	0.0	\$0.00
		ž	÷ • • • • •		0.0	+ 5.00
EPSDT SERVICES	\$1,310.46	7 *	\$187.21	11	1.6	\$119.13
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,310.46	7	\$187.21	11	1.6	\$119.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	ŞU.UU		JU.UÇ			

#### ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 285

NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS 0 *	COST PER RECIPIENT \$0.00	UNITS OF SERVICE 0	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
HOSPITALS	\$30,793.71	74 *	\$416.13	1,317	17.8	\$23.38
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$30,793.71	74	\$416.13	1,317	17.8	\$23.38
DENTAL SERVICES	\$735.08	5 *	\$147.02	9	1.8	\$81.68
PHARMACY	\$72,654.11	84 *	\$864.93	3,544	42.2	\$20.50
PART D - COPAYS	\$106.08	45 *	\$2.36	297	6.6	\$0.36
PHYSICIAN RELATED	\$27,580.33	130 *	\$212.16	1,039	8.0	\$26.55
PHYSICIAN	\$448.47	3	\$149.49	14	4.7	\$32.03
CLINIC	\$16,902.91	103	\$164.11	920	8.9	\$18.37
FAMILY PLANNING	\$16.00	1	\$16.00	1	1.0	\$16.00
X-RAY AND LAB	\$669.84	6	\$111.64	7	1.2	\$95.69
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$572.91	7	\$81.84	12	1.7	\$47.74
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	<u> </u>	\$0.00	0	0.0	\$0.00 \$116.97
CASE MANAGEMENT	\$4,210.91 \$0.00	0	\$183.08 \$0.00	0	0.0	\$116.97
FED QUALIFIED HEALTH CARE	\$4,039.78	15	\$269.32	36	2.4	\$112.22
PSYCHOLOGIST SERVICES	\$719.51	5	\$143.90	13	2.4	\$55.35
IN-HOME SERVICES	\$27,053.98	20 *	\$1,352.70	4,541	227.1	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,494.00	1	\$1,494.00	450	450.0	\$3.32
AGED AND DISABLED WAIVER	\$569.80	1	\$569.80	70	70.0	\$8.14
PERSONAL CARE	\$24,990.18	19	\$1,315.27	4,021	211.6	\$6.21
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$4,742.99	26 *	\$182.42	1,157	44.5	\$4.10
	\$0.00	0	\$0.00	0	0.0	\$0.00 \$61.60
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$431.19 \$2,406.37	<u> </u>	\$86.24 \$150.40	1,002	<u> </u>	\$61.60 \$2.40
AMBULANCE SERVICES	\$1,980.81	4	\$495.20	1,002	37.5	\$13.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	-\$75.38	1	\$75.38	-2	0.0	-\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
	\$1,008,155.82	151 *	\$6,676.53	21,864	144.8	\$46.11
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$886,357.22	<u> </u>	\$0.00 \$10,188.01	0 11,998	0.0 137.9	\$0.00 \$73.88
PSYCH REHAB-PRIVATE	\$3.076.70	4	\$769.18	62	157.5	\$49.62
CSTAR - PRIVATE	\$571.98	2	\$285.99	31	15.5	\$18.45
TARGETED CASE MANAGEMENT	\$44,504.64	108	\$412.08	5,151	47.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$47,073.78	18	\$2,615.21	4,540	252.2	\$10.37
CERT COMM BEHAV HLTH CLINC	\$26,571.50	25	\$1,062.86	82	3.3	\$324.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,004.80	21 *	\$285.94	695	33.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$6,004.80	<u> </u>	\$0.00 \$285.94	0 695	0.0 33.1	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$285.94	0	0.0	\$0.00
EPSDT SERVICES	\$20.00	1 *	\$20.00	2	2.0	\$10.00
EPSDT SCREENINGS	\$0.00	Ō	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$20.00	1	\$20.00	2	2.0	\$10.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,177,846.90	274 *	\$4,298.71			

\* Unduplicated total. \*\* Recipients are not added to the total.

## ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 2,207

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$9,484.69	2 *	\$4,742.35	6	3.0	\$1,580.78
HOSPITALS	\$852,273.93	564 *	\$1.511.12	6,159	10.9	\$138.38
INPATIENT	\$200,612.95	25	\$8.024.52	106	4.2	\$1,892.58
OUTPATIENT	\$651,660.98	560	\$1,163.68	6,053	10.8	\$107.66
DENTAL SERVICES	\$6,231.50	15 *	\$415.43	57	3.8	\$109.32
PHARMACY	\$800,293.34	941 *	\$850.47	4,583	4.9	\$174.62
PART D - COPAYS	\$262.47	102 *	\$2.57	557	5.5	\$0.47
PHYSICIAN RELATED	\$321,174.81	886 *	\$362.50	9,036	10.2	\$35.54
PHYSICIAN	\$2,053.80	10	\$205.38	19	1.9	\$108.09
CLINIC	\$222,201.78	751	\$295.87	7,955	10.6	\$27.93
FAMILY PLANNING	\$373.10	8	\$46.64	9	1.1	\$41.46
X-RAY AND LAB	\$51,132.36	138	\$370.52	654	4.7	\$78.18
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,287.56	16	\$80.47	20	1.3	\$64.38
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,544.59	80	\$156.81	89	1.1	\$140.95
	\$8.56	1 117	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$30,242.28	117	\$258.48	274	2.3	\$110.37
PSYCHOLOGIST SERVICES	\$1,330.78	11	\$120.98	15	1.4	\$88.72
IN-HOME SERVICES	\$278,755.09	173 *	\$1,611.30	50,805	293.7	\$5.49
HOME HEALTH SERVICES	\$125.19	1	\$125.19	1	1.0	\$125.19
ADULT DAY HEALTH CARE	\$2,598.40	1	\$2,598.40	320	320.0	\$8.12
AGED AND DISABLED WAIVER	\$9,937.88	15	\$662.53	1,621	108.1	\$6.13
PERSONAL CARE	\$261,824.76	169	\$1,549.26	47,941	283.7	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,268.86	3	\$1.422.95	922	307.3	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$41,775.71	2,234 *	\$18.70	5,313	2.4	\$7.86
AUDIOLOGY SERVICES	\$4.31	1	\$4.31		1.0	\$4.31
OPTOMETRIC SERVICES	\$4,874.59	46	\$105.97	69	1.5	\$70.65
DURABLE MEDICAL EQUIPMENT	\$10,485.71	82	\$127.87	535	6.5	\$19.60
AMBULANCE SERVICES	\$6,736.36	22	\$306.20	199	9.1	\$33.85
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$16,054.63	4	\$4,013.66	86	21.5	\$186.68
NON-EMERGENCY TRANS	\$2,686.22	2,230	\$1.20	4,391	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$933.89	5	\$186.78	32	6.4	\$29.18
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$42,467.88	48 *	\$884.75	535	11.2	\$79.38
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,119.80	2	\$2,059.90	271	135.5	\$15.20
CSTAR - PRIVATE	\$3,860.57	8	\$482.57	146	18.3	\$26.44
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$34,487.51	39	\$884.30	118	3.0	\$292.27
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,788.98	8 *	\$348.62	278	34.8	\$10.03
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,788.98	8	\$348.62	278	34.8	\$10.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	¢0.00	0 *	\$0.00			
	\$0.00	0.	\$0.00			

### ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 957

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1.118.529.51	136 *	\$8.224.48	1.301	9.6	\$859.75
INPATIENT	\$1,043,469.93	31	\$33,660.32	430	13.9	\$2,426.67
OUTPATIENT	\$75,059.58	118	\$636.10	871	7.4	\$2,420.07
DENTAL SERVICES	\$1,296.00	5 *	\$259.20	18	3.6	\$72.00
PHARMACY	\$17,736.56	171 *	\$103.72	326	1.9	\$54.41
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
				-		·
PHYSICIAN RELATED	\$130,813.33	257 *	\$509.00	2,942	11.5	\$44.46
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$54,180.67	105	\$516.01	2,046	19.5	\$26.48
FAMILY PLANNING X-RAY AND LAB	\$388.52	<u> </u>	\$64.75 \$55.31	6 78	1.0	\$64.75
NURSE PRACTITIONER	\$1,327.47 \$0.00	0	\$0.00	0	3.3	\$17.02 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,846.19	27	\$179.49	30	1.1	\$161.54
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$68,979.76	108	\$638.70	770	7.1	\$89.58
PSYCHOLOGIST SERVICES	\$1,090.72	4	\$272.68	12	3.0	\$90.89
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$18,930.10	1,067 *	\$17.74	2,728	2.6	\$6.94
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,196.15	7	\$170.88	32	4.6	\$37.38
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$16,753.42	<u> </u>	\$2,792.24 \$0.00	573	95.5	\$29.24 \$0.00
HOSPICE	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$950.72	1.063	\$0.89	2.122	2.0	\$0.45
NON-PARTICIPATING PROV	\$0.00	1,005	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$29.81	1	\$29.81	1	1.0	\$29.81
BUY-IN PREMIUMS	ćo oo	^ **	¢0.00			
	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$46,725.62	77 *	\$606.83	254	3.3	\$183.96
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,729.84	2	\$864.92	70	35.0	\$24.71
TARGETED CASE MANAGEMENT	\$336.96	3	\$112.32	39	13.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$44,658.82	73	\$611.76	145	2.0	\$307.99
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	ŞU.UU	U	ŞU.UU	U	0.0	\$0.00
EPSDT SERVICES	\$71,222.53	279 *	\$255.28	973	3.5	\$73.20
EPSDT SCREENINGS	\$14,684.40	69	\$212.82	71	1.0	\$206.82
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$56,538.13 \$0.00	<u>245</u> 0	\$230.77 \$0.00	902	3.7	\$62.68 \$0.00
MANAGED CARE PREMIUMS		0 *				
	\$0.00	U ·	\$0.00			
TOTAL	\$1,405,253.65	1,293 *	\$1,086.82			

\* Unduplicated total. \*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 3,176

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,712.68	1 *	\$4,712.68	2	2.0	\$2,356.34
HOSPITALS	\$226,407.76	225 *	\$1,006.26	1.442	6.4	\$157.01
INPATIENT	\$142.086.95	15	\$9,472.46	1,442	7.5	\$1,257.41
OUTPATIENT	\$84,320.81	223	\$378.12	1,329	6.0	\$63.45
DENTAL SERVICES	\$5,418.71	14 *	\$387.05	42	3.0	\$129.02
PHARMACY	\$374,785.42	635 *	\$590.21	2,002	3.2	\$187.21
PART D - COPAYS	\$43.16	17 *	\$2.54	93	5.5	\$0.46
PHYSICIAN RELATED	\$96,602.52	304 *	\$317.77	2,409	7.9	\$40.10
PHYSICIAN	\$1,048.30	3	\$349.43	13	4.3	\$80.64
CLINIC FAMILY PLANNING	\$52,342.29 \$3,165.53	<u> </u>	\$304.32 \$56.53	1,874 57	10.9	\$27.93 \$55.54
X-RAY AND LAB	\$8,769.50	34	\$257.93	235	6.9	\$37.32
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$132.43	2	\$66.22	2	1.0	\$66.22
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,081.56	41	\$221.50	56	1.4	\$162.17
CASE MANAGEMENT	\$30.00	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$19,608.99	49	\$400.18	145	3.0	\$135.23
PSYCHOLOGIST SERVICES	\$2,423.92	13	\$186.46	26	2.0	\$93.23
IN-HOME SERVICES	\$6,115.97	3 *	\$2,038.66	1,052	350.7	\$5.81
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,115.97	3	\$2,038.66	1,052	350.7	\$5.81
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,757.05	1,765 *	\$7.79	2,907	1.6	\$4.73
AUDIOLOGY SERVICES	\$46.59	1,705	\$46.59	2,907	2.0	\$23.30
OPTOMETRIC SERVICES	\$1,362.33	10	\$136.23	24	2.4	\$56.76
DURABLE MEDICAL EQUIPMENT	\$1,140.31	7	\$162.90	-433	0.0	\$0.00
AMBULANCE SERVICES	\$9,987.41	23	\$434.24	488	21.2	\$20.47
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$796.67	1,731	\$0.46	2,811	1.6	\$0.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$423.74	3	\$141.25	15	5.0	\$28.25
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	A	070 *	40.450.00			4
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$2,282,364.91 \$0.00	270 *	\$8,453.20 \$0.00	39,944	<u>147.9</u> 0.0	\$57.14 \$0.00
ID/DD WAIVER	\$2,023,185.04	120	\$16,859.88	28,247	235.4	\$71.62
PSYCH REHAB-PRIVATE	\$28,499.81	4	\$7,124.95	256	64.0	\$111.33
CSTAR - PRIVATE	\$7,326.22	17	\$430.95	125	7.4	\$58.61
TARGETED CASE MANAGEMENT	\$65,214.72	128	\$509.49	7,548	59.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$29,096.84	8	\$3,637.11	3,368	421.0	\$8.64
CERT COMM BEHAV HLTH CLINC	\$129,042.28	112	\$1,152.16	400	3.6	\$322.61
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,614.40	23 *	\$548.45	1,460	63.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$12,614.40 \$0.00	23 0	\$548.45 \$0.00	1,460 0	63.5 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$5,927.85	18 *	\$329.33	24	1.3	\$246.99
EPSDT SERVICES EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,927.85	18	\$329.33	24	1.3	\$246.99
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$604,217.45	1,871 *	\$322.94			
TOTAL	\$3,632,967.88	2,495 *	\$1,456.10			
	JJ,UJZ,JU1.00	2,433	U1.0C+,1Ç	l	I	

#### ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 5,266

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$121,414.07	382 *	\$317.84	1,307	3.4	\$92.90
INPATIENT	\$66,247.15	18	\$3,680.40	37	2.1	\$1,790.46
OUTPATIENT	\$55,166.92	370	\$149.10	1,270	3.4	\$43.44
DENTAL SERVICES	\$412.63	2 *	\$206.32	5	2.5	\$82.53
PHARMACY	\$82,876.57	1,044 *	\$79.38	1,932	1.8	\$42.90
PART D - COPAYS	\$3.54	1 *	\$3.54	6	6.0	\$0.59
PHYSICIAN RELATED	\$117,748.80	503 *	\$234.09	2,949	5.9	\$39.93
PHYSICIAN	\$137.06	4	\$34.27	5	1.3	\$27.41
CLINIC	\$32,583.76	123	\$264.91	1,992	16.2	\$16.36
FAMILY PLANNING	\$21,699.05	115	\$188.69	111	1.0	\$195.49
X-RAY AND LAB NURSE PRACTITIONER	\$13,437.33 \$0.00	57	\$235.74 \$0.00	307	5.4	\$43.77 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,660.74	8	\$207.59	11	1.4	\$150.98
CASE MANAGEMENT	\$2,094.84	12	\$174.57	12	1.4	\$174.57
FED QUALIFIED HEALTH CARE	\$46,136.02	242	\$190.64	511	2.1	\$90.29
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$615.97	3,377 *	\$0.18	4,722	1.4	\$0.13
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$465.21	3,377	\$0.14	4,718	1.4	\$0.10
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$150.76	1	\$150.76	4	4.0	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
FART-D	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,838.52	4 *	\$709.63	11	2.8	\$258.05
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$17.28 \$0.00	<u> </u>	\$17.28 \$0.00	2	0.0	\$8.64 \$0.00
CERT COMM BEHAV HLTH CLINC	\$2,821.24	3	\$940.41	9	3.0	\$313.47
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$10,214.72	2	\$232.15	205	4.7	\$49.83
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$580.62	3	\$193.54	6	2.0	\$96.77 \$49.71
EPSDT TARGETED CASE MGMT	\$9.634.10 \$0.00	<u>44</u> 0	\$218.96 \$0.00	199 0	4.5 0.0	\$48.41 \$0.00
MANAGED CARE PREMIUMS	\$1,356,094.55	5,131 *	\$264.29			

#### ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 331,392

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,805,217.89	250 *	\$7,220.87	1,036	4.1	\$1,742.49
HOSPITALS	\$21,041,462.18	20,072 *	\$1,048.30	127.819	6.4	\$164.62
INPATIENT	\$13,691,630.55	812	\$16,861.61	10,815	13.3	\$1,265.99
OUTPATIENT	\$7,349,831.63	19,695	\$373.18	117,004	5.9	\$62.82
DENTAL SERVICES	\$82,781.91	294 *	\$281.57	701	2.4	\$118.09
PHARMACY	\$51,155,045.37	106,421 *	\$480.69	392,702	3.7	\$130.26
PART D - COPAYS	\$4,056.33	1,062 *	\$3.82	6,168	5.8	\$0.66
PHYSICIAN RELATED	\$5,205,042.06	18,856 *	\$276.04	145,424	7.7	\$35.79
PHYSICIAN	\$13,893.33	53	\$262.14	125	2.4	\$111.15
CLINIC	\$2,943,537.34	6,778	\$434.28	115,108	17.0	\$25.57
FAMILY PLANNING	\$479,129.23	5,684	\$84.29	5,480	1.0	\$87.43
X-RAY AND LAB	\$156,911.73	1,313	\$119.51	5,656	4.3	\$27.74
NURSE PRACTITIONER	\$335.91	3	\$111.97	4	1.3	\$83.98
PODIATRY	\$16,654.37	108	\$154.21	201	1.9	\$82.86
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$144,645.83	749	\$193.12	1,000	1.3	\$144.65
CASE MANAGEMENT	\$40.65	1	\$40.65	2	2.0	\$20.33
FED QUALIFIED HEALTH CARE	\$1,432,266.41	5,751	\$249.05	17,622	3.1	\$81.28
PSYCHOLOGIST SERVICES	\$17,627.26	130	\$135.59	226	1.7	\$78.00
IN-HOME SERVICES	\$3,587,956.77	2,526 *	\$1,420.41	681,148	269.6	\$5.27
HOME HEALTH SERVICES	\$12,287.35	13	\$945.18	444	34.2	\$27.67
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,575,669.42	2,478	\$1,442.97	680,704	274.7	\$5.25
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$811,396.98	327,717 *	¢2.49	400,863	1.2	\$2.02
			\$2.48			
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$247.19	7	\$35.31	11	1.6	\$22.47
	\$21,845.21	<u>190</u> 256	\$114.97 \$384.96	383	2.0	\$57.04
DURABLE MEDICAL EQUIPMENT	\$98,549.19			7,131		\$13.82
AMBULANCE SERVICES REHABILITATION CENTER	\$471,289.38	<u> </u>	\$712.99	14,707	22.3	\$32.05 \$0.00
	\$0.00		\$0.00	0	0.0	
	\$150,579.73	14	\$10,755.70	747	53.4	\$201.58
NON-EMERGENCY TRANS	\$32,359.34	327,542	\$0.10	376,924	1.1	\$0.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$36,526.94	218	\$167.55	960	4.4	\$38.05
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,632,951.10	11,783 *	\$987.27	131,880	11.2	\$88.21
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$17,338.52	7	\$2,476.93	2,304	329.1	\$7.53
PSYCH REHAB-PRIVATE	\$253,416.20	229	\$1,106.62	6,088	26.6	\$41.63
CSTAR - PRIVATE	\$3,088,929.96	4,035	\$765.53	82,056	20.3	\$37.64
TARGETED CASE MANAGEMENT	\$83,859.84	374	\$224.22	9,706	26.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$47,720.63	16	\$2,982.54	5,694	355.9	\$8.38
CERT COMM BEHAV HLTH CLINC	\$8,141,685.95	7,410	\$1,098.74	26,032	3.5	\$312.76
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$10,739.52	55 *	\$195.26	1,243	22.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$10,739.52	55	\$195.26	1,243	22.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$186,800.51	692 *	\$269.94	3,960	5.7	\$47.17
EPSDT SCREENINGS	\$1,388.80	7	\$198.40	3,900	1.1	\$173.60
EPSDT REFERRAL SERVICES	\$1,388.80	686	\$270.28	3,952	5.8	\$46.92
EPSDT TARGETED CASE MGMT	\$0.00	000	\$0.00	<u> </u>	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,488,829.25	158,637 *	\$53.51			
	A		1			
TOTAL	\$104,012,279.87	356,317 *	\$291.91	l	<u> </u>	

#### ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 02/29/24: 18,210

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2.194.45	31 *	\$70.79	58	1.9	\$37.84
INPATIENT	\$2,194.45	0	\$70.79	580	0.0	\$37.84 \$0.00
OUTPATIENT	\$2,194.45	31	\$70.79	58	1.9	\$37.84
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$8,335.75	525 *	\$15.88	503	1.0	\$16.57
PART D - COPAYS	\$11.64	10 *	\$1.16	16	1.6	\$0.73
PHYSICIAN RELATED	\$65,265.11	465 *	\$140.36	790	1.7	\$82.61
PHYSICIAN	\$0.00	0	\$0.00	, , , , , , , , , , , , , , , , , , , ,	0.0	\$0.00
CLINIC	\$4,328.88	34	\$127.32	44	1.3	\$98.38
FAMILY PLANNING	\$49,607.79	385	\$128.85	509	1.3	\$97.46
X-RAY AND LAB	\$4,203.44	39	\$107.78	162	4.2	\$25.95
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$645.50	2	\$322.75	2	1.0	\$322.75
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$6,479.50	26	\$249.21	73	2.8	\$88.76
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
N-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.0
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0 \$0.0
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0 \$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0 \$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
PSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.0
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

\* Unduplicated total. \*\* Recipients are not added to the total. Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.