



### Monthly Management Report

**July 2022** 

### OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

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#### Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

#### **GLOSSARY**

#### Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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### **TEMPORARY ASSISTANCE**

Figure 1
Temporary Assistance Families

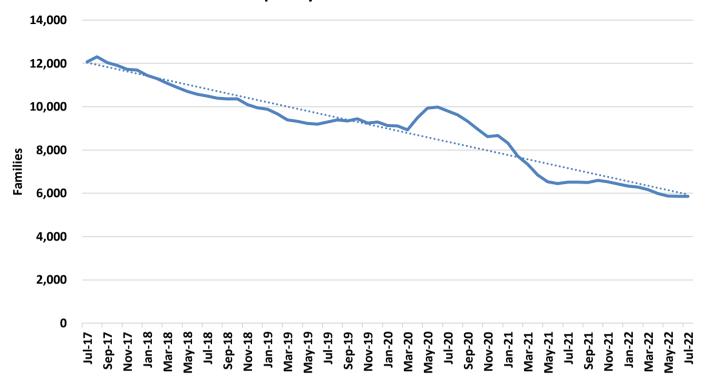


Figure 2
Temporary Assistance Payments

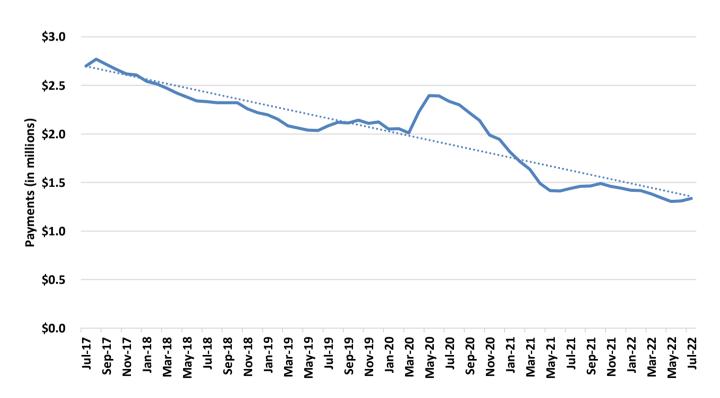


TABLE 1
TEMPORARY ASSISTANCE
JULY 2022

	JUL-2022	JUN-2022	MAY-2022	JUL-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	2,456	2 401	2 264	2 110	1 00/	8.5%	-21.2%
APPLICATIONS APPROVED	1	2,481	2,264	3,118	-1.0%		
	605	561	445	647	7.8%		-6.5%
APPLICATIONS REJECTED	1,622	1,691	1,457	1,941	-4.1%		-16.4%
APPLICATIONS PENDING	2,086	1,976	1,880	1,572	5.6%		32.7%
AVERAGE DAYS TO PROCESS	29	29	24	19	0.1%	19.7%	46.5%
REVIEWS COMPLETED	366	317	303	384	15.5%	20.8%	-4.7%
REVIEWS OVERDUE	11	26	14	23	-57.7%	-21.4%	-52.2%
CHILDREN ONLY							
FAMILIES	3,068	3,096	3,105	3,493	-0.9%	-1.2%	-12.2%
CHILDREN	5,420	5,447	5,444	6,106	-0.5%		-11.2%
PAYMENTS	\$603,636	\$605,881	\$605,991	\$677,226	-0.4%		-10.9%
ONE PARENT							
	2.616	2 500	2 507	2 002	1.00/	4.40/	0.00/
FAMILIES	2,616	2,589	2,587	2,902	1.0%		-9.9%
CHILDREN	4,828	4,755	4,700	5,206	1.5%		-7.3%
PARENTS/CARETAKERS	2,618	2,590	2,588	2,902	1.1%		-9.8%
PERSONS	7,446	7,345	7,288	8,108	1.4%		-8.2%
PAYMENTS	\$673,881	\$648,247	\$632,651	\$726,423	4.0%	6.5%	-7.2%
TWO PARENTS							
FAMILIES	178	174	186	113	2.3%	-4.3%	57.5%
CHILDREN	476	462	512	254	3.0%	-7.0%	87.4%
PARENTS/CARETAKERS	357	350	371	226	2.0%	-3.8%	58.0%
PERSONS	833	812	883	480	2.6%	-5.7%	73.5%
PAYMENTS	\$59,504	\$58,249	\$66,758	\$35,874	2.2%	-10.9%	65.9%
ALL							
FAMILIES	5,862	5,859	5,878	6,508	0.1%	-0.3%	-9.9%
CHILDREN	10,724	10,664	10,656	11,566	0.6%		-7.3%
PARENTS/CARETAKERS	2,975	2,940	2,959	3,128	1.2%		-4.9%
PERSONS	13,699	13,604	13,615	14,694	0.7%		-6.8%
PAYMENTS	\$1,337,021	\$1,312,377	\$1,305,400	\$1,439,523	1.9%		-7.1%
AVERAGE PER FAMILY	\$1,537,021	\$223.99	\$222.08	\$221.19	1.8%		3.1%
*** TED							
*** TEB APPLICATIONS APPROVED	70	60	F.0	74	4.0 30/	22.00/	11 20/
	79	68	59	71	16.2%		11.3%
APPLICATIONS REJECTED	75	66	70	79	13.6%	7.1%	-5.1%
FAMILIES	316	307	339	327	2.9%		-3.4%
CHILDREN  PARENTS (CARETAKERS	619	597	626	658	3.7%		-5.9%
PARENTS/CARETAKERS	311	305	334	317	2.0%		-1.9%
PERSONS PAYMENTS	930 \$15,950	902 \$15,350	960 \$17,000	975 \$16,350	3.1% 3.9%		-4.6% -2.4%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0 \$0	\$0	\$0 \$0	0.0%		0.0%

### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JULY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	2,456	605	1,622	2,227
ADAIR	7	2	8	10
ANDREW	3	0	0	O
ATCHISON	0	0	2	2
AUDRAIN	7	3	2	5
BARRY	21	0	11	11
BARTON	4	1	3	4
BATES	4	1	4	5
BENTON	7	1	5	6
BOLLINGER	1	0	1	1
BOONE	57	15	37	52
BUCHANAN	54	10	27	37
BUTLER	24	5	14	19
CALDWELL	2	0	1	1
CALLAWAY	15	4	6	10
CAMDEN	10	3	7	10
CAPE GIRARDEAU	41	14	25	39
CARROLL	2	0	5	5
CARTER	1	0	1	1
CASS	22	4	26	30
CEDAR	3	1	5	6
CHARITON	1	1	1	2
CHRISTIAN	26	5	14	19
CLARK	2	1	4	5
CLAY	49	12	41	53
CLINTON	1	1	2	3
COLE	33	10	15	25
COOPER	2	1	2	3
CRAWFORD	11	1	5	6
DADE	1	1	2	3
DALLAS	2	1	2	3
DAVIESS	3	1	0	1
DE KALB	4	1	3	4
DENT	8	3	2	5
DOUGLAS	5	1	2	3
DUNKLIN	25	12	14	26
FRANKLIN	36	5	19	24
GASCONADE	2	0	3	3
GENTRY	2	0	3	3
GREENE	105	22	75	97
GRUNDY	6	0	2	2
HARRISON	2	1	3	4
HENRY	8	2	7	9
HICKORY	3	0	3	3
HOLT	1	1	0	1
HOWARD	5	1	4	5
HOWELL	12	2	17	19
IRON	6	2	0	2
JACKSON	405	115	261	376
JASPER	74	18	39	57
JEFFERSON	58	14	45	59
JOHNSON	12	1	6	7
KNOX	1	0	2	2
LACLEDE	17	4	10	14
LAFAYETTE	9	2	9	11
LAWRENCE	17	4	5	9
LEWIS	7	0	1	1
LINCOLN	14	5	12	17
LINCOLIN	14	3	12	1/

### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JULY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	1	2	3
LIVINGSTON	5	1	1	2
MACON	6	0	2	2
MADISON	5	0	4	4
MARIES	4	1	2	3
MARION	14	2	9	11
MCDONALD	15	1	9	10
MERCER	0	0	0	0
MILLER	6	1	5	6
MISSISSIPPI	13	3	9	12
MONITEAU	5	0	4	4
MONROE	3	1	2	3
MONTGOMERY	2	0	4	4
MORGAN	6	3	4	7
NEW MADRID	5	3	9	12
NEWTON	23	4	13	17
NODAWAY	6	0	5	5
OREGON	11	2	4	6
OSAGE	4	0	2	2
OZARK	6	4	2	6
PEMISCOT	25	8	17	25
PERRY	0	0	5	5
PETTIS	33	7	24	31
PHELPS	19	9	9	18
PIKE	19	1	6	
PLATTE	29	4	23	7 27
POLK	7	4	6	10
PULASKI	17	2	14	16
PUTNAM	0	0	0	0
RALLS	2	1	4	5
RANDOLPH	10	5	10	15
RAY	8	3	4	7
	4	2	5	7
REYNOLDS				
RIPLEY	5	2	6	8
SALINE	10	0	8	8
SCHUYLER	1	0	0	0
SCOTLAND	3	0	2	2
SCOTT	30	4	25	29
SHANNON	4	0	1	
SHELBY	2	0	3	
ST CHARLES	55	16	41	57
ST CLAIR	4	1	4	
ST FRANCOIS	31	7	20	
ST LOUIS CITY	229	59	132	191
ST LOUIS COUNTY	388	103	256	
STE GENEVIEVE	9	0	3	3
STODDARD	15	5	7	12
STONE	6	4	4	8
SULLIVAN	1	0	3	3
TANEY	23	5	16	21
TEXAS	3	0	4	
VERNON	17	4	11	15
WARREN	17	3	3	6
WASHINGTON	14	2	11	13
WAYNE	2	0	4	4
WEBSTER	8	1	5	
WORTH	0	0	1	1
WRIGHT	11	1	8	
NOT AVAILABLE	0	0	0	0

# TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JULY 2022

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	3,068	2,616	178	5,862	\$1,337,021	\$228.08	316	\$15,950
ADAIR	6	8	0	14	\$3,412	\$243.71	3	\$250
ANDREW	6	3	0	9	\$1,634	\$181.56	0	\$0
ATCHISON	1	0	0	1	\$234	\$234.00	0	\$0
AUDRAIN	13	9	1	23	\$4,831	\$210.04	3	\$150
BARRY	22	13	3	38	\$8,924	\$234.84	1	\$50
BARTON	3	6	0	9	\$2,057	\$228.56	1	\$50
BATES	8	6	0	14	\$3,362	\$240.14	2	\$100
BENTON	15	4	0	19	\$4,034	\$212.32	0	\$100 \$0
BOLLINGER	5	6	0	11	\$2,697	\$245.18	1	\$50
BOONE	89	58	4	151	\$32,874	\$217.71	14	\$700
BUCHANAN	61	39	1	101	\$22,257	\$220.37	2	\$100
BUTLER	58	22	1	81	\$17,443	\$215.35	3	\$150
CALDWELL	2	3	0	5	\$1,420	\$284.00	0	\$130 \$0
CALLAWAY	22	9	2	33	\$6,897	\$209.00	3	\$150
CAMDEN	13	11		25	\$5,663	\$209.00	2	\$100
CAMIDEN  CAPE GIRARDEAU		46	1	25 95		\$226.52	3	\$100 \$150
CARROLL	7	2	0	95	\$20,631	\$217.17	1	\$150
CARROLL	5	0	0	9 5	\$1,588 \$886	\$176.44	1	\$50 \$50
						├ <i>-</i>		
CASS CEDAR	24	26	1	51	\$11,298	\$221.53	1	\$50
ļ	10	6	1	17	\$3,385	\$199.12	0	\$0
CHARITON	2	0	1	3	\$703	\$234.33	0	\$0
CHRISTIAN	25	22	4	51	\$12,661	\$248.25	1	\$50
CLARK	0	5	0	5	\$1,827	\$365.40	0	\$0
CLAY	54	74	3	131	\$29,709	\$226.79	11	\$550
CLINTON	2	7	0	9	\$2,080	\$231.11	1	\$100
COLE	34	31	2	67	\$16,321	\$243.60	4	\$200
COOPER	3	5	0	8	\$1,789	\$223.63	0	\$0
CRAWFORD	24	9	0	33	\$6,399	\$193.91	1	\$50
DADE	2	5	3	10	\$2,352	\$235.20	0	\$0
DALLAS	11	4	0	15	\$3,103	\$206.87	0	\$0
DAVIESS	5	0	1	6	\$810	\$135.00	0	\$0
DE KALB	2	2	0	4	\$906	\$226.50	1	\$50
DENT	9	7	0	16	\$3,309	\$206.81	1	\$50
DOUGLAS	5	4	1	10	\$2,176		2	\$100
DUNKLIN	70	26	1	97	\$21,327	ļ	4	\$200
FRANKLIN	46	24	1	71	\$14,357	<u> </u>	2	\$100
GASCONADE	9	1	0	10	\$2,459	ļ	1	\$50
GENTRY	0	1	0	1	\$292	<del></del>	0	\$0
GREENE	128	112	10	250	\$58,207	<del> </del>	21	\$1,050
GRUNDY	5	4	1	10	\$1,854	<del></del>	1	\$50
HARRISON	12	2	1	15	\$3,213		0	\$0
HENRY	10	12	3	25	\$6,080	<u> </u>	3	\$150
HICKORY	5	6	2	13	\$2,919	1	1	\$50
HOLT	2	1	0	3	\$412		0	\$0
HOWARD	6	1	1	8	\$1,580		0	\$0
HOWELL	27	27	2	56	\$12,337		3	\$150
IRON	6	8	1	15	\$3,866	<u> </u>	0	\$0
JACKSON	363	497	14	874	\$205,659		44	\$2,200
JASPER	70	68	4	142	\$32,137		5	\$250
JEFFERSON	42	49	5	96	\$23,137	}	1	\$50
JOHNSON	15	23	1	39	\$9,881	l	0	\$0
KNOX	0	1	0	1	\$175	\$175.00	0	\$0
LACLEDE	34	13	1	48	\$10,387	\$216.40	2	\$100
LAFAYETTE	20	11	2	33	\$7,270		3	\$150
LAWRENCE	24	19	1	44	\$10,090	\$229.32	1	\$50
LEWIS	3	2	1	6	\$1,456	\$242.67	0	\$0
LINCOLN	24	20		48			2	\$100

# TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JULY 2022

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	<b>PAYMENTS</b>
LINN	10	6	0	16	\$2,901	\$181.31	0	\$0
LIVINGSTON	4	2	1	7	\$1,467	\$209.57	0	\$0
MACON	1	2	1	4	\$808	\$202.00	0	\$0
MADISON	15	4	0	19	\$4,906	\$258.21	1	\$50
MARIES	1	1	0	2	\$526	\$263.00	0	\$0
MARION	22	17	0	39	\$8,233	\$211.10	1	\$50
MCDONALD	17	9	2	28	\$6,239	\$222.82	2	\$100
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	23	7	0	30	\$5,929	\$197.63	1	\$50
MISSISSIPPI	19	22	1	42	\$10,599	\$252.36	0	\$0
MONITEAU	2	0	0	2	\$272	\$136.00	0	\$0
MONROE	3	1	1	5	\$1,047	\$209.40	0	\$0
MONTGOMERY	5	2	0	7	\$1,484	\$212.00	1	\$50
MORGAN	16	5	0	21	\$5,038	\$239.90	0	\$0
NEW MADRID	16	20	0	36	\$8,583	\$238.42	2	\$100
NEWTON	25	25	4	54	\$12,792	\$236.89	3	\$150
NODAWAY	7	2	0	9	\$1,771	\$196.78	0	\$0
OREGON	6	9	2	17	\$4,056	\$238.59	0	\$0
OSAGE	4	0	0	4	\$544	\$136.00	2	\$100
OZARK	7	6	0	13	\$2,628	\$202.15	1	\$50
PEMISCOT	45	39	2	86	\$20,374	\$236.91	7	\$350
PERRY	3	2	1	6	\$1,471	\$245.17	0	\$0
PETTIS	43	27	5	75	\$20,052	\$267.36	2	\$100
PHELPS	23	14	4	41	\$8,660	\$207.30	1	\$50
PIKE	8	4	0	12	\$3,135	\$261.25	0	\$30
PLATTE	18	19	0	37	\$8,548	\$231.03	2	\$100
POLK	18	7	1	26	\$5,481	\$231.03	0	\$100
PULASKI	20			35		\$210.81	0	\$0 \$0
PUTNAM		14 2	1	33	\$7,015 \$400	\$133.33	0	\$0 \$0
RALLS	3	0	0	3	\$ <del>4</del> 00 \$770	\$256.67		\$0 \$0
RANDOLPH			0				0	
RAY	19	11	0	30	\$6,109	\$203.63	2	\$100
	12	6	1	19	\$3,892	\$204.84	1	\$50
REYNOLDS	2	2	1	5	\$1,316	\$263.20	2	\$100
RIPLEY	9	8	0	17	\$3,557	\$209.24	0	\$0
SALINE	23	8	0	31	\$7,001	\$225.84	0	\$0 \$0
SCHUYLER	0	1	0	1	\$292	\$292.00	0	\$0
SCOTLAND	0	0	1	1	\$431	\$431.00	0	\$0
SCOTT	58	26	0	84	\$17,373	\$206.82	1	\$50
SHANNON	9	2	3	14	\$3,667	\$261.93	1	\$50
SHELBY	2	0	1	3	\$614	\$204.67	0	\$0
ST CHARLES	51	52	3	106	\$22,557	\$212.80	10	\$500
ST CLAIR	8	0	0	8	\$1,596	\$199.50	0	\$0
ST FRANCOIS	47	27	2	76	\$17,558	\$231.03	5	\$250
ST LOUIS CITY	397	276	24	697	\$161,554	\$231.78	41	\$2,050
ST LOUIS COUNTY	400	420	17	837	\$189,711	\$226.66	56	\$2,800
STE GENEVIEVE	2	3	0	5	\$1,190		1	\$50
STODDARD	13	13	2	28	\$6,043	\$215.82	2	\$100
STONE	6	18	1	25	\$6,432	\$257.28	0	\$0
SULLIVAN	3	2	0	5	\$1,006	\$201.20	0	\$0
TANEY	15	19	3	37	\$9,730		3	\$150
TEXAS	9	10	3	22	\$5,071	\$230.50	0	\$0
VERNON	13	13	1	27	\$5,826	\$215.78	0	\$0
WARREN	17	13	0	30	\$6,815	\$227.17	0	\$0
WASHINGTON	18	7	1	26	\$6,203	\$238.58	1	\$50
WAYNE	7	7	1	15	\$3,418	\$227.87	4	\$200
WEBSTER	14	8	0	22	\$4,634	\$210.64	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	12	9	0	21	\$4,484	\$213.52	1	\$50
NOT AVAILABLE	0	7	0	7	\$1,972	\$281.71	1	\$50

# TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JULY 2022

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,862	10,724	2,975	13,699	316	619	311	930	14,629
ADAIR	14	22	8	30	310	7	3	10	40
ANDREW	9	17	3	20	0	0	0	0	20
ATCHISON	1	2	0	20	0	0	0	0	20
AUDRAIN	23	37	11	48	3	6	3	9	57
BARRY	38	75	19	94	1	1	1	2	96
BARTON	9	14	6	20	1	2	1	3	23
BATES	14	25	6	31	2	3	2	5	36
BENTON	19	36	4	40	0	0	0	0	40
BOLLINGER	11		6	23	1	1	1	2	25
BOONE	151	258	66	324	14	23	14	37	361
BUCHANAN	101	174	41	215		3	2		220
BUTLER	81		24	169	2			5	
	ļ	145			3	9	3	12	181
CALDWELL	5	15	3	18	0	0	0	0	18
CALLAWAY	33	53	13	66	3	3	3	6	72
CAMDEN	25	57	13	70	2	4	2	6	76
CAPE GIRARDEAU	95	165	48	213	3	3	3	6	219
CARROLL	9	17	2	19	1	2	1	3	22
CARTER	5	8	0	8	1	3	1	4	12
CASS	51	89	28	117	1	4	1	5	122
CEDAR	17	22	8	30	0	0	0	0	30
CHARITON	3	6	2	8	0	0	0	0	8
CHRISTIAN	51	99	30	129	1	1	1	2	131
CLARK	5	14	5	19	0	0	0	0	19
CLAY	131	227	81	308	11	26	11	37	345
CLINTON	9	15	7	22	1	2	1	3	25
COLE	67	132	35	167	4	4	4	8	175
COOPER	8	14	5	19	0	0	0	0	19
CRAWFORD	33	52	9	61	1	1	1	2	63
DADE	10	14	11	25	0	0	0	0	25
DALLAS	15	22	4	26	0	0	0	0	26
DAVIESS	6	13	2	15	0	0	0	0	15
DE KALB	4	7	2	9	1	2	1	3	12
DENT	16	23	7	30	1	1	1	2	32
DOUGLAS	10	21	6	27	2	7	2	9	36
DUNKLIN	97	184	28	212	4	6	4	10	222
FRANKLIN	71	117	26	143	2	2	2	4	147
GASCONADE	10	24	1	25	1	1	1	2	27
GENTRY	1	2	1	3	0	0	0	0	3
GREENE	250	478	132	610	21	37	23	60	670
GRUNDY	10	24	6	30	1	1	1	2	32
HARRISON	15	25	4	29	0	0	0	0	29
HENRY	25	48	18	66	3	4	4	8	74
HICKORY	13	21	10	31	1	2	1	3	34
HOLT	3	5	1	6	0	0	0	0	6
HOWARD	8	16	3	19	0	0	0	0	19
HOWELL	56	92	31	123	3	5	4	9	132
IRON	15	34	10	44	0	0	0	0	44
JACKSON	874	1,668	525	2,193	44	97	42	139	2,332
JASPER	142	264	76	340	5	8	5	13	353
JEFFERSON	96	193	59	252	1	5	1	6	258
JOHNSON	39	70		95	0	0	0	0	95
KNOX	1	1		2	0	0	0	0	2
LACLEDE	48	86		101	2	3	2	5	106
LAFAYETTE	33	52	15	67	3	4	3	7	74
LAWRENCE	44	85	21	106	1	2	1	3	109
LEWIS	6	10		106	0	0	0	0	109
		10	4	14	():	U	ı () i	())	14

# TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JULY 2022

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	16	19	6	25	0	0	0	0	25
LIVINGSTON	7	11	4	15	0	0	0	0	15
MACON	4	4	4	8	0	0	0	0	8
MADISON	19	42	4	46	1	3	1	4	50
MARIES	2	4	1	5	0	0	0	0	5
MARION	39	60	17	77	1	2	0	2	79
MCDONALD	28	57	13	70	2	3	2	5	75
MERCER	0	0	0	0	0	0	0	0	0
MILLER	30	46	7	53	1	1	1	2	55
MISSISSIPPI	42	80	24	104	0	0	0	0	104
MONITEAU	2	2	0	2	0	0	0	0	2
MONROE	5	6	3	9	0	0		0	9
MONTGOMERY	7	11	2	13	1	1	1	2	15
MORGAN	21	45	5	50	0	0	0	0	50
NEW MADRID	36	61	20	81	2	6	2	8	89
NEWTON	54	88	33	121	3	4	3	7	128
NODAWAY	9	14	2	16	0	0	0	0	16
OREGON	17	26	13	39	0	0		0	39
OSAGE	4	4	0	4	2	4	2	6	10
OZARK	13	17	6	23	1	0	1	1	24
PEMISCOT	86	161	43	204	7	15	7	22	226
PERRY	6	11	4	15	0	0	0	0	15
PETTIS	75	181	37	218	2	5	2	7	225
PHELPS	41	71	22	93	1	3	1	4	97
PIKE	12	28	4	32	0	0	0	0	32
PLATTE	37	70	19	89	2	3	2	5	94
POLK	26	44	9	53	0	0	0	0	53
PULASKI	35	51	16	67	0	0	0	0	67
PUTNAM	3	3	2	5	0	0	ļ	0	5
RALLS	3	8	0	8	0	0	0	0	8
RANDOLPH	30	48	11	59	2	2	2	4	63
RAY	19	30	8	38	1	1	1	2	40
REYNOLDS	5	6	4	10	2	3	2	5	15
RIPLEY	17	26	8	34	0	0		0	34
SALINE	31	59	8	67	0	0		0	67
SCHUYLER	1	2	1	3	0	0		0	3
SCOTLAND	1	4	2	6	0	0		0	6
SCOTT	84	147	26	173	1	0		1	174
SHANNON	14	32	8	40	1	1	1	2	42
SHELBY	3	4	2	6	0	0		0	6
ST CHARLES	106	185	58	243	10	18	10	28	271
ST CLAIR	8	14	0	14	0	0		0	14
ST FRANCOIS	76	130	31	161	5	9		14	175
ST LOUIS CITY	697	1,324	325	1,649	41	82	40	122	1,771
ST LOUIS COUNTY	837	1,493	454	1,947	56	129	50	179	2,126
STE GENEVIEVE	5	8	4	12	1	2	1	3	15
STODDARD	28	43	17	60	2	5	3	8	68
STONE	25	56	20	76	0	0		0	76
SULLIVAN	5	10	2	12	0	0		0	12
TANEY	37	73	25	98	3	4	3	7	105
TEXAS	22	37	16	53	0	0	0	0	53
VERNON	27	47	15	62	0	0	0	0	62
WARREN	30	51	13	64	0	0	0	0	64
WASHINGTON	26	53	9	62	1	2	1	3	65
WAYNE	15	23	9	32	4	8	4	12	44
WEBSTER	22	39	8	47	1	1	1	2	49
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	21	32	9	41	1	1	1	2	43
NOT AVAILABLE	7	16	7	23	1	2	1	3	26

# TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JULY 31, 2022

	TOTAL	EDUCATION	VOC EDUC	_		JOB		
	PERSONS ENROLLED	RELATED TO	AND	CWEP/ AWEP	ON-THE-JOB	SEARCH/	JOB	OTHER
STATEWIDE	ENKULLED 422	EMPLOYMENT 3	TRAINING 35	AWEP 12	TRAINING 0	READINESS 168	ENTRY 194	OTHER 49
ADAIR	3	0	0	0	0	2	194	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	2	0	0	0	0	1	0	1
BARRY	5	0	0	0	0	0	3	2
BARTON	0	0	0	0	0	0	0	0
BATES	1	0	1	0	0	1	0	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	14	1	0	0	0	5	8	1
BUCHANAN	7	0	0	0	0	4	2	2
BUTLER	4	0	0		0		2	
	<u> </u>			0		2		1
CALLAWAY	1	0	0	0	0	1	0	0
CALLAWAY	3	0	0	0		0	2	1
CAMDEN	3	0	0	0	0	0	2	1
CAPE GIRARDEAU	7	0	2	0	0	4	2	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	1	0	0	0	0	0	1	0
CASS	2	0	0	1	0	1	0	0
CEDAR	2	0	0	0		1	2	0
CHARITON	0	0	0	0		0	0	0
CHRISTIAN	4		0	0		2	2	0
CLARK	1	0	0	0	0	1	0	0
CLAY	7	0	0	0	0	1	5	1
CLINTON	2	0	2	0	0	1	0	0
COLE	8	0	0	0	0	1	4	3
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	3	0	0	0	0	0	1	2
DALLAS	1	0	1	0	0	0	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	1	0	0	0	0	1	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	3	0	0	0	0	0	3	0
DUNKLIN	5	0	0	0	0	1	3	1
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	1	0	0	0	0	0	1	0
GENTRY	1	0	0	0	0	0	1	0
GREENE	19	0	2	1	0	4	14	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	4	0	0	0	0	0	2	2
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	4	0	0	0	0	2	1	1
IRON	2	0	0	0	0	1	0	1
JACKSON	95	0	11	6	0	30	51	2
JASPER	16	0	1	0	0	10	6	0
JEFFERSON	4	0	0	0	0	2	0	2
JOHNSON	3	0	0	0	0	0	3	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	1	0	0	0	0	1	0	0
LAFAYETTE	3	0	1	0	0	0	1	1
LAWRENCE	3	0	0	0	0	0	3	0
	0					0	0	0
LEWIS	U,	0			, .			

# TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JULY 31, 2022

LININGSTON  MACON  0  0  0  0  0  0  0  0  0  0  0  0  0		TOTAL	EDUCATION	VOC EDUC			JOB		
UNN UNNESTON  1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							-		OTHER
LININGSTON  MACON  0  0  0  0  0  0  0  0  0  0  0  0  0	LINN	_							0
MACON MARIES  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0
MADISON									0
MARIES   0   0   0   0   0   0   0   0   0   0									1
MARION   MCDONALD   1									0
MCDORALD MERCER  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0
MERICER   0   0   0   0   0   0   0   0   0   0		1		0	0	0		1	0
MASSISPIP   0   0   0   0   0   0   0   0   0				0	0	0			0
MASSISPIP   0   0   0   0   0   0   0   0   0	MILLER	2	0	0	0	0	2	1	1
MONTGOMERY	MISSISSIPPI	0	0	0	0	0		0	0
MONTGOMERY    MORGAN   0   0   0   0   0   0   0   0   0	MONITEAU	0	0	0	0	0	0	0	0
MORGAN         0 <td>MONROE</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1</td>	MONROE	1	0	0	0	0	1	0	1
NEW MADRID  NEWTON  S  O  O  O  O  O  O  O  O  O  O  O  O	MONTGOMERY	0	0	0	0	0	0	0	0
NEWTON  S  0  0  0  0  0  0  0  0  0  0  0  0	MORGAN	0	0	0	0	0	0	0	0
NODAMAY	NEW MADRID	5	0	0	0	0	3	1	2
OREGON         1         0         1         0 <td>NEWTON</td> <td>5</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>2</td> <td>3</td> <td>0</td>	NEWTON	5	0	0	0	0	2	3	0
OSAGE         0 <td>NODAWAY</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	NODAWAY	0	0	0	0	0	0	0	0
OZARK         1         0         0         0         0         1         0           PEMISCOT         14         0         2         0         0         4         8           PERRY         2         0         0         0         0         1         1           PETTIS         8         0         1         1         0         5         2           PHELPS         3         0         0         0         0         0         0         0           PIKE         0 <td< td=""><td>OREGON</td><td>1</td><td>0</td><td>1</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></td<>	OREGON	1	0	1	0	0	0	0	0
PEMISCOT	OSAGE	0	0	0	0	0	0	0	0
PERTY	OZARK	1	0	0	0	0	1	0	0
PETTIS	PEMISCOT	14	0	2	0	0	4	8	1
PHELPS  3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PERRY	2	0	0	0	0	1	1	0
PIKE         0	PETTIS	8	0	1	1	0	5	2	0
PLATTE	PHELPS	3	0	0	0	0	2	1	0
POLK         1         0         1         0         0         0         0           PULASKI         2         0         0         0         0         1         1           PUTNAM         1         0         0         0         0         0         0         0           RALIS         0         0         0         0         0         0         0         0           RANDOLPH         3         0         0         0         0         0         0         0         0           RAY         1         0         0         0         0         0         1         0         0         0         1         0         0         0         1         0         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0	PIKE	0	0	0	0	0	0	0	0
PULASKI         2         0         0         0         1         1           PUTNAM         1         0         0         0         0         0         1           RALLS         0         0         0         0         0         0         0           RANDOLPH         3         0         0         0         0         0         2         1           RAY         1         0         0         0         0         0         0         1           REYNOLDS         1         0         0         0         0         1         0           REVEY         3         0         1         0         0         0         1         1           SCHUSER         2         0         0         0         0         1         1         2           SALINE         2         0         0         0         0         0         1         1         1         2           SCOTLAND         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	PLATTE	3	0	0	0	0	1	1	1
PUTNAM	POLK	1	0	1	0	0	0	0	0
RALLS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PULASKI	2	0	0	0	0	1	1	0
RANDOLPH  RAY  1 0 0 0 0 0 0 1 REYNOLOS 1 1 0 0 0 0 0 0 1 1 REYNOLOS 1 1 0 0 0 0 0 1 1 0 0 1 0 1 0 0 1 1 0 0 1 0 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 1 0 0 0 1 1 1 1 0	PUTNAM	1	0	0	0	0	0	1	0
RAY				0	0	0			0
REYNOLDS 1 0 0 0 0 1 0 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 1 1 0 0 0 0 1 1 1 1 1 0 0 0 0 1 1 1 1 1 0		3		0	0	0			0
RIPLEY 3 0 0 1 0 0 1 2 SALINE 2 0 0 0 0 0 0 1 1 2 SCHUYLER 0 0 0 0 0 0 0 0 0 0 0 0 SCOTLAND 0 0 0 0 0 0 0 0 0 0 0 0 SCOTTAND 0 0 0 0 0 0 0 0 0 0 0 0 SCOTTAND 1 0 0 0 0 1 1 1 1 SHANNON 1 1 0 0 0 1 1 0 0 0 0 1 SHELBY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 ST CHARLES 2 0 0 0 0 0 0 0 0 0 0 0 0 ST CHARLES 2 0 0 0 0 0 0 0 0 0 0 0 1 ST CLAIR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 ST FRANCOIS 11 0 0 0 0 0 0 0 0 0 0 0 0 0 ST LOUIS CITY 31 1 1 1 0 0 0 18 13 ST LOUIS COUNTY 45 1 5 2 0 23 12 STE GENEVIEVE 1 0 0 0 0 0 0 0 0 1 1 1 STODDARD 2 0 0 0 0 0 0 0 1 1 STONE 2 0 0 0 0 0 0 0 1 1 STONE 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									0
SALINE         2         0         0         0         0         1         1           SCHUYLER         0         <									1
SCHUYLER         0<		-							0
SCOTLAND         0         0         0         0         0         0           SCOTT         2         0         0         0         0         1         1           SHANNON         1         0         0         1         0         0         0           SHELBY         0         0         0         0         0         0         0         0           ST CLARIES         2         0         <		ļ							0
SCOTT         2         0         0         0         0         1         1           SHANNON         1         0         0         1         0         0         0           SHELBY         0         0         0         0         0         0         0           ST CHARLES         2         0         0         0         0         0         0         0           ST CHARLES         2         0         1         1         1         0         0         0         0         0         0         0         0         0         0         0         0         0									0
SHANNON         1         0         0         1         0         0         0           SHELBY         0         0         0         0         0         0         0         0           ST CHARLES         2         0									0
SHELBY         0         0         0         0         0         0         0           ST CHARLES         2         0         0         0         0         0         0         1           ST CLAIR         0         0         0         0         0         0         0         0           ST FRANCOIS         11         0         0         0         0         4         6           ST LOUIS CITY         31         1         1         0         0         18         13           ST LOUIS COUNTY         45         1         5         2         0         23         12           STE GENEVIEVE         1         0         0         0         0         0         1         1           STONE         2         0         0         0         0         0         1         1         1           STONE         2         0		<del> </del>			***************************************				0
ST CHARLES         2         0         0         0         0         0         1           ST CLAIR         0									0
ST CLAIR         0         0         0         0         0         0         0           ST FRANCOIS         11         0         0         0         0         4         6           ST LOUIS CITY         31         1         1         0         0         18         13           ST LOUIS COUNTY         45         1         5         2         0         23         12           STE GENEVIEVE         1         0         0         0         0         0         1         1           STODDARD         2         0         0         0         0         0         1         1           STONE         2         0         0         0         0         0         1         1           STONE         2         0									0
ST FRANCOIS         11         0         0         0         0         4         6           ST LOUIS CITY         31         1         1         0         0         18         13           ST LOUIS COUNTY         45         1         5         2         0         23         12           STE GENEVIEVE         1         0         0         0         0         0         1           STODDARD         2         0         0         0         0         1         1           STONE         2         0         0         0         0         1         1           STONE         2         0         0         0         0         0         2         0           SULLIVAN         0									1 0
ST LOUIS CITY         31         1         1         0         0         18         13           ST LOUIS COUNTY         45         1         5         2         0         23         12           STE GENEVIEVE         1         0         0         0         0         0         1           STODDARD         2         0         0         0         0         1         1           STONE         2         0         0         0         0         0         2         0           SULLIVAN         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4</td>									4
ST LOUIS COUNTY         45         1         5         2         0         23         12           STE GENEVIEVE         1         0         0         0         0         0         1           STODDARD         2         0         0         0         0         1         1           STONE         2         0         0         0         0         2         0           SULLIVAN         0         0         0         0         0         0         0         0           TANEY         1         0         1         0									1
STE GENEVIEVE         1         0         0         0         0         0         1           STODDARD         2         0         0         0         0         1         1           STONE         2         0         0         0         0         2         0           SULLIVAN         0         0         0         0         0         0         0         0           TANEY         1         0         1         0									8
STODDARD         2         0         0         0         0         1         1           STONE         2         0         0         0         0         0         2         0           SULLIVAN         0         0         0         0         0         0         0         0           TANEY         1         0         1         0									0
STONE         2         0         0         0         0         2         0           SULLIVAN         0         0         0         0         0         0         0           TANEY         1         0         1         0         0         0         0         0           TEXAS         1         0         0         0         0         1         0           VERNON         1         0         0         0         0         0         0         1           WARREN         5         0         0         0         0         0         5         1           WASHINGTON         0         0         0         0         0         0         0         0           WAYNE         3         0         0         0         0         0         1         3           WEBSTER         1         0         0         0         0         0         0         0           WORTH         0         0         0         0         0         0         0         0					***************************************				0
SULLIVAN         0         0         0         0         0         0         0           TANEY         1         0         1         0         0         0         0         0           TEXAS         1         0         0         0         0         1         0           VERNON         1         0         0         0         0         0         1           WARREN         5         0         0         0         0         5         1           WASHINGTON         0         0         0         0         0         0         0           WAYNE         3         0         0         0         0         1         3           WEBSTER         1         0         0         0         0         0         0           WORTH         0         0         0         0         0         0         0									0
TANEY         1         0         1         0         0         0         0           TEXAS         1         0         0         0         0         1         0           VERNON         1         0         0         0         0         0         1           WARREN         5         0         0         0         0         5         1           WASHINGTON         0         0         0         0         0         0         0           WAYNE         3         0         0         0         0         1         3           WEBSTER         1         0         0         0         0         0         0           WORTH         0         0         0         0         0         0         0									0
TEXAS         1         0         0         0         0         1         0           VERNON         1         0         0         0         0         0         0         1           WARREN         5         0         0         0         0         5         1           WASHINGTON         0         0         0         0         0         0         0           WAYNE         3         0         0         0         0         1         3           WEBSTER         1         0         0         0         0         1         0           WORTH         0         0         0         0         0         0         0									0
VERNON         1         0         0         0         0         0         1           WARREN         5         0         0         0         0         5         1           WASHINGTON         0         0         0         0         0         0         0           WAYNE         3         0         0         0         0         1         3           WEBSTER         1         0         0         0         0         1         0           WORTH         0         0         0         0         0         0         0									0
WARREN         5         0         0         0         0         5         1           WASHINGTON         0         0         0         0         0         0         0           WAYNE         3         0         0         0         0         1         3           WEBSTER         1         0         0         0         0         1         0           WORTH         0         0         0         0         0         0         0									0
WASHINGTON         0         0         0         0         0         0           WAYNE         3         0         0         0         0         1         3           WEBSTER         1         0         0         0         0         1         0           WORTH         0         0         0         0         0         0         0									0
WAYNE         3         0         0         0         0         1         3           WEBSTER         1         0         0         0         0         1         0           WORTH         0         0         0         0         0         0         0									0
WEBSTER         1         0         0         0         0         1         0           WORTH         0         0         0         0         0         0         0					***************************************				0
WORTH 0 0 0 0 0 0 0									0
									0
WRIGHT   1   0   0   0   0   1	WRIGHT	1					0	1	0

# TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING JULY 2022

		CY 2022-				
	JULY-2022	TO-DATE	CY 2021	CY 2020	CY 2019	CY 2018
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	7	34	55	57	105	121
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	38	109	125	2	137
COUNT OF POSITIVE DRUG TESTS	0	0	3	2	1	4
COUNT OF NEGATIVE DRUG TESTS	3	11	13	36	12	47
COUNT OF DID NOT COOPERATE	0	0	1	0	0	0
COUNT OF NO SHOWS	2	48	141	203	62	192
COUNT OF UNABLE TO LOCATE	0	0	0	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	5	1	4	16	5
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	2	15	31	36	20
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	1	5	4	6	4	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	1	1	0	4
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	1	1	0	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	8
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	8	14	0	9
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	7	6	21	24	15
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	7	28	27	30	19
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	0	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	3	67	139	196	66	191
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	4	12	9	0	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	1	0	3
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	2
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	2	11	0	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

### **SNAP**

Figure 3
SNAP Households

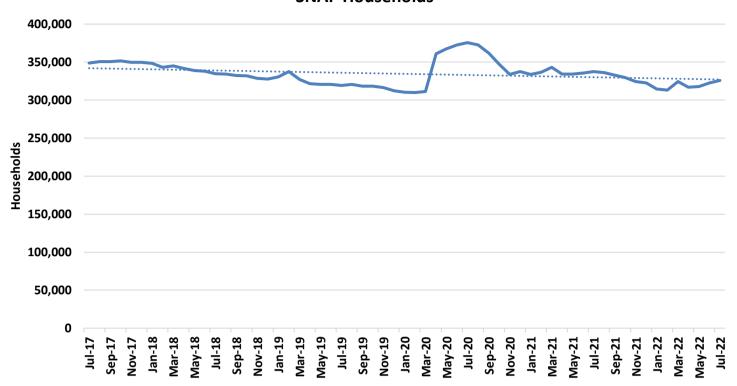
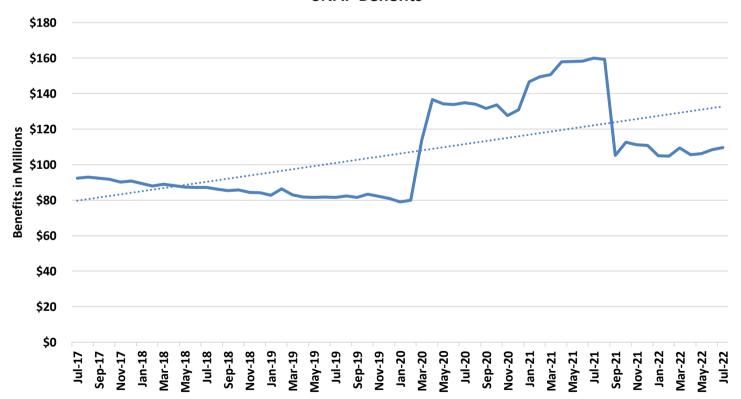


Figure 4
SNAP Benefits



# TABLE 7 SNAP PROGRAM PARTICIPATION JULY 2022

	JUL-2022	JUN-2022	MAY-2022	JUL-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	47,204	46,565	40,679	52,391	1.4%	16.0%	-9.9%
APPLICATIONS APPROVED	30,348	28,703	25,732	29,701	5.7%	17.9%	2.2%
APPLICATIONS REJECTED	14,757	13,988	14,603	14,243	5.5%	1.1%	3.6%
APPLICATIONS EXPEDITED	11,923	11,948	11,799	12,630	-0.2%	1.1%	-5.6%
AVERAGE DAYS TO PROCESS	14	13	15	16	7.0%	-6.3%	-12.1%
HOUSEHOLDS RECEIVING	325,631	322,521	317,716	337,716	1.0%	2.5%	-3.6%
PERSONS RECEIVING	663,821	656,973	647,541	698,864	1.0%	2.5%	-5.0%
CHILDREN	274,478	271,653	267,939	288,815	1.0%	2.4%	-5.0%
DISABLED	97,345	97,288	97,919	106,515	0.1%	-0.6%	-8.6%
ADULTS AGES 18-59	208,792	205,451	200,294	221,520	1.6%	4.2%	-5.7%
ADULTS AGE 60+	83,206	82,581	81,389	82,014	0.8%	2.2%	1.5%
TOTAL BENEFITS ISSUED	\$109,648,800	\$108,412,957	\$106,087,489	\$159,950,522	1.1%	3.4%	-31.4%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$336.73	\$336.14	\$333.91	\$473.62	0.2%	0.8%	-28.9%
PER PERSON	\$165.18	\$165.02	\$163.83	\$228.87	0.1%	0.8%	-27.8%

# TABLE 8 SNAP APPLICATIONS JULY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	47,204	30,348	14,757	45,105	11,923
ADAIR	175	100	63	163	27
ANDREW	75	46	21	67	20
ATCHISON	18	12	11	23	5
AUDRAIN	221	137	70	207	54
BARRY	316	200	86	286	58
BARTON	79	44	28	72	10
BATES	98	51	31	82	19
BENTON	157	108	57	165	44
BOLLINGER	94	71	23	94	17
BOONE	1,158	726	392	1,118	291
BUCHANAN	933	620	275	895	240
BUTLER	602	377	203	580	140
CALDWELL	56	29	15	44	8
CALLAWAY	308	186	100	286	75
CAMDEN	229	128	74	202	36
CAPE GIRARDEAU	725	461	229	690	173
CARROLL	48	27	24	51	3
CARTER	64	36	16	52	6
CASS	520	323	187	510	113
CEDAR	114	77	36	113	24
CHARITON	31	14	13	27	5
CHRISTIAN	510	264	154	418	108
CLARK	39	21	8	29	10
CLAY	1,229	716	432	1,148	308
CLINTON	90	52	37	89	21
COLE	541	337	144	481	152
COOPER	96	64	39	103	13
CRAWFORD	222	148	67	215	48
DADE	44	35	16	51	9
DALLAS	113	89	37	126	26
DAVIESS	40	27	10	37	7
DE KALB	48	29	17	46	14
DENT	151	112	37	149	34
DOUGLAS	81	63	31	94	23
DUNKLIN	466	317	130	447	104
FRANKLIN	577	355	204	559	127
GASCONADE	71	41	34	75	8
GENTRY	43	29	11	40	8
GREENE	2,491	1,562	844	2,406	603
GRUNDY	93	53	27	80	12
HARRISON	56	25	14	39	10
HENRY	186	110	66	176	33
HICKORY	63	36	21	57	8
HOLT	33	23	13	36	6
HOWARD	54	30	16	46	15
HOWELL	384	271	134	405	76
IRON	106	79	25	104	26
JACKSON	7,209	4,617	2,110	6,727	2,144
JASPER	1,228	744	404	1,148	260
JEFFERSON	1,154	710	386	1,096	259
JOHNSON	317	188	99	287	88
KNOX	21	13	7	20	2
LACLEDE	324	184	130	314	58
LAFAYETTE	194	115	85	200	32
LAWRENCE	312	201	102	303	61
LEWIS	38	27	21	48	6
LINCOLN	335	216	123	339	63
LINN	106	59	36	95	12
LIVINGSTON	114	72	49	121	18

# TABLE 8 SNAP APPLICATIONS JULY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	104	60	42	102	18
MADISON	112	78	29	107	24
MARIES	44	27	15	42	6
MARION	275	156	89	245	52
MCDONALD	191	119	59	178	39
MERCER	14	10	4	14	4
MILLER	170	110	62	172	29
MISSISSIPPI	156	124	45	169	39
MONITEAU	52	30	11	41	7
MONROE	47	33	14	47	8
MONTGOMERY	72	52	23	75	17
MORGAN	149	88	52	140	25
NEW MADRID	222	162	80	242	59
	467		155		
NEWTON		305		460	101
NODAWAY	101	53	55	108	14
OREGON	96	73	27	100	19
OSAGE	59	43	19	62	10
OZARK	85	62	12	74	19
PEMISCOT	309	216	81	297	77
PERRY	93	60	38	98	17
PETTIS	420	261	146	407	98
PHELPS	370	211	142	353	72
PIKE	114	67	32	99	21
PLATTE	340	206	134	340	98
POLK	213	157	63	220	36
PULASKI	344	201	110	311	59
PUTNAM	36	23	7	30	3
RALLS	60	30	15	45	15
RANDOLPH	225	165	53	218	41
RAY	146	79	54	133	30
REYNOLDS	66	54	19	73	11
RIPLEY	157	112	54	166	33
SALINE	178	134	62	196	45
SCHUYLER	17	13	7	20	6
SCOTLAND	19	9	7	16	1
SCOTT	473	308	166	474	107
SHANNON	84	69	12	81	14
SHELBY	44	31	14	45	9
ST CHARLES	1,025	629	342	971	238
ST CLAIR	90	64	20	84	19
ST FRANCOIS	682	439	204	643	163
ST LOUIS CITY	4,465	3,135	1,136	4,271	1,472
ST LOUIS COUNTY	7,169	4,709	2,142	6,851	2,080
STE GENEVIEVE	83	53	28	81	16
STODDARD	269	169	72	241	60
STONE	172	89	69	158	34
SULLIVAN	41	28	14	42	9
TANEY	438	275	185	460	90
TEXAS	193	136	59	195	39
VERNON	176	121	66	187	34
WARREN	185	130	65	195	44
WASHINGTON	292	187	66	253	65
WAYNE	121	89	39	128	24
WEBSTER	269	161	88	249	44
WORTH	19	13	2	15	2
WRIGHT	184	117	76	193	25
NOT AVAILABLE	7	6	1	7	2

# TABLE 9 SNAP PARTICIPATION JULY 2022

			TOTAL	AVERAGE	AVERAGE
	HOUSEHOLDS	DEDCONG	BENEFITS	BENEFITS	BENEFITS
CTATEMEDE	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	325,631	663,821	\$109,648,800	\$336.73	\$165.18
ADAIR ANDREW	1,166	2,320 937	\$361,788 \$149,208	\$310.28 \$332.31	\$155.94 \$159.24
ATCHISON	177	387	\$52,269	\$295.31	\$135.06
AUDRAIN	1,302	2,718	\$432,877	\$332.47	\$159.26
BARRY	2,225	4,813	\$757,525	\$340.46	\$157.39
BARTON	683	1,501	\$229,342	\$335.79	\$157.39
BATES	774	1,597	\$255,076	\$339.56	\$159.72
BENTON	1,211	2,378	\$371,385	\$306.68	\$156.18
BOLLINGER	804	1,776	\$278,307	\$346.15	\$156.70
BOONE	7,380	15,022	\$2,471,089	\$334.84	\$164.50
BUCHANAN	6,391	12,987	\$2,162,364	\$338.35	\$166.50
BUTLER	4,246	8,518	\$1,351,533	\$318.31	\$158.67
CALDWELL	334	759	\$115,941	\$347.13	\$152.75
CALLAWAY	1,824	3,830	\$609,385	\$334.09	\$159.11
CAMDEN	1,614	3,432	\$554,982	\$343.86	\$161.71
CAPE GIRARDEAU	4,313	8,894	\$1,473,936	\$341.74	\$165.72
CARROLL	385	763	\$111,443	\$289.46	\$146.06
CARTER	505	1,084	\$167,603	\$331.89	\$154.62
CASS	3,179	6,835	\$1,121,608	\$352.82	\$164.10
CEDAR	925	1,916	\$284,099	\$307.13	\$148.28
CHARITON	268	564	\$80,857	\$301.71	\$143.36
CHRISTIAN	2,529	5,679	\$901,981	\$356.66	\$158.83
CLARK	279	643	\$93,684	\$335.78	\$145.70
CLAY	7,157	15,545	\$2,589,992	\$361.88	\$166.61
CLINTON	603	1,362	\$208,821	\$346.30	\$153.32
COLE	3,372	7,147	\$1,162,768	\$344.83	\$162.69
COOPER	702	1,429	\$222,306	\$316.67	\$155.57
CRAWFORD	1,518	3,147	\$486,611	\$320.56	\$154.63
DADE	392	822	\$123,844	\$315.93	\$150.66
DALLAS	1,003	2,114	\$322,315	\$321.35	\$152.47
DAVIESS	331	695	\$102,917	\$310.93	\$148.08
DE KALB	356	646	\$96,203	\$270.23	\$148.92
DENT	1,127	2,372	\$354,992	\$314.99	\$149.66
DOUGLAS	833	1,788	\$270,349	\$324.55	\$151.20
DUNKLIN	3,808	7,967	\$1,273,049	\$334.31	\$159.79
FRANKLIN	4,160	8,608	\$1,406,287	\$338.05	\$163.37
GASCONADE	552	1,160	\$162,458	\$294.31	\$140.05
GENTRY	221	472	\$72,458	\$327.86	\$153.51
GREENE	16,111	31,600	\$5,231,388	\$324.71	\$165.55
GRUNDY	573	1,210	\$179,263	\$312.85	\$148.15
HARRISON	434	913	\$134,373	\$309.61	\$147.18
HENRY	1,472	2,843	\$441,587	\$299.99	\$155.32
HICKORY	565	1,205	\$180,377	\$319.25	\$149.69
HOLT	163	356	\$50,712	\$311.11	\$142.45
HOWARD	351	751	\$117,843	\$335.74	\$156.91
HOWELL	3,357	7,231	\$1,097,013	\$326.78	\$151.71
IRON	868	1,736	\$270,998	\$312.21	\$156.10
JACKSON	45,988	93,866	\$16,237,766	\$353.09	\$172.99
JASPER	8,086	16,636	\$2,679,071	\$331.32	\$161.04
JEFFERSON	8,174	16,971	\$2,827,638	\$345.93	\$166.62
JOHNSON	1,673	3,428	\$555,261	\$331.90	\$161.98
KNOX	164	353	\$51,849	\$316.15	\$146.88
LACLEDE	2,297	5,053	\$800,667	\$348.57	\$158.45
LAFAYETTE	1,369	2,891	\$450,785	\$329.28	\$155.93
LAWRENCE	2,164	4,664	\$729,340	\$337.03	\$156.38
LEWIS	343	732	\$106,115	\$309.37	\$144.97
LINCOLN	2,354	5,097	\$830,877	\$352.96	\$163.01
LININ	647	1,296	\$195,413	\$302.03	\$150.78
LIVINGSTON	666	1,268	\$188,560	\$283.12	\$148.71

# TABLE 9 SNAP PARTICIPATION JULY 2022

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	593	1,219	\$175,533	\$296.01	\$144.00
MADISON	991	1,958	\$302,096	\$304.84	\$154.29
MARIES	319	628	\$99,674	\$312.46	\$158.72
MARION	1,773	3,547	\$570,947	\$322.02	\$160.97
MCDONALD	1,273	3,013	\$464,460	\$364.85	\$154.15
MERCER	118	247	\$34,709	\$294.15	\$140.52
MILLER	1,326	2,765	\$432,844	\$326.43	\$156.54
MISSISSIPPI	1,474	2,857	\$459,562	\$311.78	\$160.85
MONITEAU	461	1,037	\$158,541	\$343.91	\$152.88
MONROE	344	727	\$109,697	\$318.89	\$150.89
MONTGOMERY	583	1,171	\$186,241	\$319.45	\$159.04
MORGAN	1,243	2,645	\$403,586	\$324.69	\$152.58
NEW MADRID	1,693	3,280	\$519,965	\$307.13	\$158.53
NEWTON	3,087	6,960	\$1,101,887	\$356.94	\$158.32
NODAWAY	598	1,245	\$176,584	\$295.29	\$141.83
OREGON	1,061	2,161	\$325,111	\$306.42	\$150.44
OSAGE	300	637	\$99,086	\$330.29	\$155.55
OZARK	679	1,381	\$219,021	\$322.56	\$158.60
PEMISCOT	2,362	4,793	\$775,760	\$328.43	\$161.85
PERRY	749	1,543	\$246,254	\$328.78	\$159.59
PETTIS	2,608	5,689	\$916,694	\$351.49	\$161.13
PHELPS	2,379	4,627	\$738,327	\$310.35	\$159.57
PIKE	867	1,879	\$285,972	\$329.84	\$153.37
PLATTE	1,856	4,242	\$726,712	\$391.55	\$171.31
POLK	1,713	3,714	\$574,046	\$335.11	\$154.56
PULASKI	2,135	4,707	\$739,615	\$346.42	\$154.30
PUTNAM	191	380	\$52,192	\$273.25	\$137.15
RALLS	355	781	\$120,338	\$338.98	\$157.33
RANDOLPH	1,607	3,209	\$512,700	\$319.04	\$154.08
RAY	929	2,050	\$321,948	\$319.04	\$157.05
REYNOLDS	599	1,202	\$180,105	\$300.68	\$137.03
RIPLEY	1,348	2,766	\$420,025	\$311.59	\$151.85
SALINE	1,257	2,605	\$409,513	\$311.39	\$157.20
SCHUYLER	1,237	357	\$48,866	\$255.84	\$136.88
SCOTLAND	139	288	\$39,979	\$287.62	\$138.82
SCOTT	3,697	7,367	\$1,197,787	\$323.99	\$162.59
SHANNON	815	1,775	\$264,735	\$324.83	\$149.15
SHELBY	265	591	\$85,351	\$322.08	\$144.42
					·····
ST CHARLES	7,083	14,624	\$2,448,458	\$345.68	\$167.43
ST CLAIR	616	1,215	\$185,746	\$301.54	\$152.88
ST FRANCOIS	4,989	9,917	\$1,584,015	\$317.50	\$159.73
ST LOUIS COUNTY	34,896	62,209	\$10,828,400	\$310.30	\$174.06
ST LOUIS COUNTY	48,682	100,847	\$17,497,751	\$359.43	\$173.51
STE GENEVIEVE	628	1,290	\$200,356	\$319.04	\$155.32
STODDARD	2,260	4,309	\$676,833	\$299.48	\$157.07
STONE	1,241	2,757	\$438,422	\$353.28	\$159.02
SULLIVAN	326	674	\$110,835	\$339.99	\$164.44
TANEY	3,175	6,485	\$1,040,196	\$327.62	\$160.40
TEXAS	1,526	3,206	\$488,934	\$320.40	\$152.51
VERNON	1,347	2,756	\$422,875	\$313.94	\$153.44
WARREN	1,373	2,859	\$478,770	\$348.70	\$167.46
WASHINGTON	2,234	4,498	\$711,861	\$318.65	\$158.26
WAYNE	1,152	2,297	\$356,331	\$309.31	\$155.13
WEBSTER	1,601	3,622	\$559,489	\$349.46	\$154.47
WORTH	77	158	\$22,746	\$295.40	\$143.96
WRIGHT	1,453	3,116	\$462,815	\$318.52	\$148.53
NOT AVAILABLE	77	212	\$36,956	\$479.95	\$174.32

#### TABLE 10 SNAP PERSONS JULY 2022

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
STATEWIDE	274,478	97,345	208,792	83,206	663,821
ADAIR	876	447	720	277	2,320
ANDREW	372	133	301	131	937
ATCHISON	159	54	110	64	387
AUDRAIN	1,157	465	796	300	2,718
BARRY	1,981	658	1,498	676	4,813
BARTON	609	234	476	182	1,501
BATES	607	235	508	247	1,597
BENTON	858	447	667	406	2,378
BOLLINGER	704	264	566	242	1,776
BOONE	6,315	2,477	4,614	1,616	15,022
BUCHANAN	5,383	2,031	4,149	1,424	12,987
BUTLER	3,286	1,479	2,610	1,143	8,518
CALDWELL	325	102	244	88	759
CALLAWAY	1,576	653	1,201	400	3,830
CAMDEN	1,353	493	1,121	465	3,432
CAPE GIRARDEAU	3,833	1,269	2,875	917	8,894
CARROLL	279	155	218	111	763
CARTER	432	159	330	163	1,084
CASS	3,015	912	2,138	770	6,835
CEDAR	705	335	591	285	1,916
CHARITON	229	98	154	83	564
CHRISTIAN	2,494	700	1,757	728	5,679
CLARK	280	95	192	76	643
CLAY	6,905	1,900	4,962	1,778	15,545
CLINTON	596	161	428	177	1,362
COLE	3,154	1,116	2,225	652	7,147
COOPER	581	244	390	214	1,429
CRAWFORD	1,222	541	950	434	3,147
DADE	305	136	249	132	822
DALLAS	800	362	618	334	2,114
DAVIESS	268	106	205	116	695
DE KALB	221	98	194	133	646
DENT	884	438	731	319	2,372
DOUGLAS	684	261	552	291	1,788
DUNKLIN	3,282	1,390	2,292	1,003	7,967
FRANKLIN	3,512	1,356	2,714	1,026	8,608
GASCONADE	451	217	335	157	1,160
GENTRY	199	70	133	70	472
GREENE	12,200	5,456	10,072	3,872	31,600
GRUNDY	477	211	363	159	1,210
HARRISON	354	163	232	164	913
HENRY	1,050	551	809	433	2,843
HICKORY	448	193	333	231	1,205
HOLT	145	47	108	56	356
HOWARD	311	124	221	95	751
HOWELL	2,858	1,166	2,256	951	7,231
IRON	613	323	530	270	1,736
JACKSON	41,341	11,263	30,834	10,428	93,866
JASPER	6,966	2,565	5,173	1,932	16,636
JEFFERSON	7,027	2,486	5,575	1,883	16,971
JOHNSON	1,374	538	1,134	382	3,428
KNOX	148	50	101	54	353
LACLEDE	2,112	804	1,500	637	5,053
LAFAYETTE	1,198	494	857	342	2,891
LAWRENCE	1,915	748	1,424	577	4,664
LEWIS	297	132	204	99	732
LINCOLN	2,231	835	1,534	497	5,097
LINN	468	248	376	204	1,296
LIVINGSTON	473	227	369	199	1,268

#### TABLE 10 SNAP PERSONS JULY 2022

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	457	209	387	166	1,219
MADISON	711	344	577	326	1,958
MARIES	228	125	173	102	628
MARION	1,385	655	1,051	456	3,547
MCDONALD	1,369	362	954	328	3,013
MERCER	91	40	67	49	247
MILLER	1,104	433	826	402	2,765
MISSISSIPPI	1,114	407	872	464	2,857
MONITEAU	451	152	299	135	1,037
MONROE	295	125	207	100	727
MONTGOMERY	457	212	345	157	1,171
MORGAN	997	453	785	410	2,645
NEW MADRID	1,277	548	975	480	3,280
NEWTON	3,041	862	2,287	770	6,960
NODAWAY	507	216	366	156	1,245
OREGON	758	419	619	365	2,161
OSAGE	263	107	203	64	637
OZARK	498	222	426	235	1,381
PEMISCOT	1,980	787	1,423	603	4,793
PERRY	622	258	464	199	1,543
PETTIS	2,556	766	1,627	740	5,689
PHELPS	1,745	827	1,407	648	4,627
PIKE	794	293	524	268	1,879
PLATTE	2,057	475	1,330	380	4,242
POLK	1,475	642	1,091	506	3,714
PULASKI	2,000	674	1,531	502	4,707
PUTNAM	140	55	108	77	380
RALLS	325	139	232	85	781
RANDOLPH	1,262	576	960	411	3,209
RAY	903	281	637	229	2,050
REYNOLDS	429	207	363	203	1,202
RIPLEY	1,012	461	861	432	2,766
SALINE	1,086	462	745	312	2,605
SCHUYLER	117	71	101	68	357
SCOTLAND	106	56	84	42	288
SCOTT	3,002	1,260	2,148	957	7,367
SHANNON	683	231	569	292	1,775
SHELBY	252	91	179	69	591
ST CHARLES	6,358	2,186	4,377	1,703	14,624
ST CLAIR	436	220	333	226	1,215
ST FRANCOIS	3,709	1,848	3,092	1,268	9,917
ST LOUIS CITY	23,227	9,124	19,837	10,021	62,209
ST LOUIS COUNTY	44,417	12,299	32,784	11,347	100,847
STE GENEVIEVE	520	196	405	169	1,290
STODDARD	1,575	777	1,263	694	4,309
STONE	1,122	358	900	377	2,757
SULLIVAN	282	104	203	85	674
TANEY	2,492	938	2,112	943	6,485
TEXAS	1,219	542	959	486	3,206
VERNON	1,080	529	816	331	2,756
WARREN	1,214	461	845	339	2,859
WASHINGTON	1,643	828	1,420	607	4,498
WAYNE	813	426	681	377	2,297
WEBSTER	1,531	528	1,111	452	3,622
WORTH	63	25	45	25	158
WRIGHT	1,212	517	918	469	3,116
NOT AVAILABLE	118	21	69		212

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### **MO HEALTHNET**

# TABLE 11 MO HEALTHNET ELIGIBILITY JULY 2022

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUL-2022	JUN-2022	MAY-2022	JUL-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	15,567	16,737	17,392	8,842	-7.0%	-10.5%	76.1%
APPLICATIONS APPROVED	14,880	16,351	11,585	3,121	-9.0%	28.4%	376.8%
APPLICATIONS REJECTED	2,510	2,981	2,672	2,475	-15.8%	-6.1%	1.4%
APPLICATIONS WITHDRAWN	7,311	8,058	9,030	2,125	-9.3%	-19.0%	244.0%
APPLICATIONS PENDING	35,393	48,200	58,053	2,019	-26.6%	-39.0%	653.0%
AVERAGE DAYS TO PROCESS	106	115	106	8	-7.8%	0.4%	158.3%
NON-MAGI							
APPLICATIONS RECEIVED	6,749	7,325	4,622	6,520	-7.9%	46.0%	3.5%
APPLICATIONS APPROVED	2,582	2,314	1,802	2,724	11.6%	43.3%	-5.2%
APPLICATIONS REJECTED	5,396	4,744	5,376	4,508	13.7%	0.4%	19.7%
APPLICATIONS PENDING	5,147	6,465	6,322	8,957	-20.4%	-18.6%	-42.5%
AVERAGE DAYS TO PROCESS	92	107	138	42	-13.7%	-33.2%	120.3%
мнсс							
APPLICATIONS RECEIVED	69	49	76	60	40.8%	-9.2%	15.0%
APPLICATIONS APPROVED	58	51	66	63	13.7%	-12.1%	-7.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	23	18	24	20	27.8%	-4.2%	15.0%
DIV. OF YOUTH SERVICES	35	33	42	43	6.1%	-16.7%	-18.6%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	6	2	5	0	200.0%	20.0%	0.0%
APPLICATIONS PENDING	10	4	8	4	150.0%	25.0%	150.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	327,263	325,114	323,299	334,661	0.7%	1.2%	-2.2%
MHK CHIP NON-PREMIUM CHILDREN	463	465	478	674	-0.4%	-3.1%	-31.3%
MHK CHIP PREMIUM CHILDREN	28,438	28,543	28,767	32,678	-0.4%	-1.1%	-13.0%
MHF PARENTS/CARETAKERS	105,058	97,542	95,661	93,512	7.7%	9.8%	12.3%
MHF CHILDREN	217,770	214,038	211,862	196,125	1.7%	2.8%	11.0%
TMH PARENTS/CARETAKERS	35	33	19	21	6.1%	84.2%	66.7%
TMH CHILDREN	384	117	136	41	228.2%	182.4%	836.6%
MHK/MHF/TMH FAMILIES	317,715	311,617	308,961	298,766	2.0%	2.8%	6.3%
MHK/MHF/TMH PARENTS/CARETAKERS	105,093	97,575	95,680	93,533	7.7%	9.8%	12.4%
MHK/MHF/TMH CHILDREN	574,318	568,277	564,542	564,179	1.1%	1.7%	1.8%
NEWBORNS	96,996	96,158	94,038	71,859	0.9%	3.1%	35.0%
SHOW ME HEALTHY BABIES	4,989	5,004	4,941	8,276	-0.3%		-39.7%
PE FOR KIDS	272	244	294	95	11.5%	-7.5%	186.3%
MO HEALTHNET FOR PREGNANT WOMEN	39,857	38,083	36,706	60,926	4.7%	8.6%	-34.6%
ADULT EXPANSION	212,833	199,627	184,403	0	6.6%	15.4%	0.0%

# TABLE 11 MO HEALTHNET ELIGIBILITY JULY 2022

					CHANGE FROM	CHANGE FROM	CHANGE FROM
** DEDCONG FUCIDIE / DAVAGNITO	JUL-2022	JUN-2022	MAY-2022	JUL-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	4.000	F 022	F 020	44.420	0.00/	0.00/	FF 20/
EXTENDED WOMEN'S HEALTH	4,990	5,033	5,030	11,128	-0.9%		-55.2%
UNINSURED WOMEN'S HEALTH	9,320	9,275	9,214	37,415	0.5%	1.2%	-75.1%
ВССТ	2,252	2,255	2,284	2,274	-0.1%	-1.4%	-1.0%
BCCT-PRESUMPTIVE ELIGIBILITY	25	36	42	52	-30.6%	-40.5%	-51.9%
MHCC	1,523	1,497	1,484	1,207	1.7%	2.6%	26.2%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	187	180	186	203	3.9%	0.5%	-7.9%
DIV. OF YOUTH SERVICES	1,336	1,317	1,298	1,004	1.4%	2.9%	33.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	17	17	17	18	0.0%	0.0%	-5.6%
SSI-SP PAYMENTS	\$388	\$388	\$388	\$464	0.0%	0.0%	-16.4%
SP ONLY	5	5	5	5	0.0%		0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,542	2,544	2,565	2,654	-0.1%	-0.9%	-4.2%
BLIND PENSION PAYMENTS	\$1,902,990	\$1,905,990	\$1,920,046	\$1,987,411	-0.2%	-0.9%	-4.2%
SUPPLEMENTAL AID TO THE BLIND	1,017	1,015	1,020	1,056	0.2%	-0.3%	-3.7%
SUPPLEMENTAL AID TO THE BLIND PAYMENTS		\$632,431	\$634,076	\$644,813	-0.2%	-0.4%	-2.1%
SPENDDOWN	31,007	30,961	31,046	31,991	0.1%	-0.1%	-3.1%
NON-SPENDDOWN	180,687	180,393	179,990	176,298	0.2%	0.4%	2.5%
TICKET TO WORK NON-PREMIUM	392	382	385	381	2.6%	1.8%	2.9%
TICKET TO WORK PREMIUM	1,748	1,750	1,766	1,881	-0.1%	-1.0%	-7.1%
NURSING CARE	6,497	6,476	6,460	6,574	0.3%	0.6%	-1.2%
RCF-II	4,824	4,793	4,749	4,777	0.6%	1.6%	1.0%
RCF-I	1,547	1,557	1,584	1,666	-0.6%	-2.3%	-7.1%
SNF-ICF	126	126	127	131	0.0%	-0.8%	-3.8%
NURSING CARE PAYMENTS	\$1,963,017	\$1,956,516	\$1,940,588	\$1,968,364	0.3%	1.2%	-0.3%
RCF-II	\$1,607,514	\$1,597,806	\$1,577,752	\$1,586,572	0.6%	1.9%	1.3%
RCF-I	\$306,159	\$309,268	\$313,296	\$330,995	-1.0%	-2.3%	-7.5%
SNF-ICF	\$49,344	\$49,442	\$49,540	\$50,797	-0.2%	-0.4%	-2.9%
QMB	13,341	13,306	13,380	13,380	0.3%	-0.3%	-0.3%
SLMB	23,099	22,983	22,843	23,214			-0.5%
VENDOR	34,535	34,398	34,348	35,792			-3.5%

# TABLE 12 MAGI APPLICATIONS HOW RECEIVED JULY 2022

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	2,996	9,000	1,070	2,501	15,567
ADAIR	12	44	6	10	72
ANDREW	11	15	1	3	30
ATCHISON	5	3	0	1	9
AUDRAIN	10	24	3	15	52
BARRY	13	58	5	20	96
BARTON	9		1	7	31
BATES		14	4		35
	5	18		8	<b></b>
BENTON	15	30	2	7	54
BOLLINGER	7	10	1	7	25
BOONE	107	247	13	58	425
BUCHANAN	33	151	14	60	258
BUTLER	17	86	8	18	129
CALDWELL	7	5	4	5	21
CALLAWAY	14	49	3	15	81
CAMDEN	21	46	4	13	84
CAPE GIRARDEAU	27	78	14	43	162
CARROLL	11	13	3	2	29
CARTER	2	12	2	7	23
CASS	36	93	16	24	169
CEDAR	10	25	6	4	45
CHARITON	4	13	1	2	20
CHRISTIAN	39	131	8	19	197
CLARK	2	2	0	3	7
CLAY	109	319	26	49	503
CLINTON	10	29	3	2	44
COLE	22	77	9	20	128
COOPER	4	26	2	3	35
CRAWFORD	15	43	4	14	76
DADE	6	8	2	9	25
DALLAS	11	32	5	7	55
DAVIESS	2	9	2	4	17
DE KALB	4	10	1	5	20
DENT	1	15	1	22	39
DOUGLAS	5	21	3	6	35
DUNKLIN	15	60	6	34	115
FRANKLIN	41	142	14	22	219
GASCONADE	9	19	0	7	35
GENTRY	2	6	0	1	9
GREENE	127	530	59	61	777
GRUNDY	3	10	2	12	27
HARRISON	4	16	1	4	25
HENRY	11	35	4	4	54
HICKORY	5	10	3	7	25
HOLT	0	8	0	2	10
HOWARD	3	8	0	1	12
HOWELL	23	58	2	30	113
IRON	4	14	2	5	25
JACKSON	435		140	230	2,286
JASPER	78	1,481	25	76	
		210			389
JEFFERSON	100	200	50	37	387
JOHNSON	21	86	5	6	118
KNOX	3	4	0	1	8
LACLEDE	19	68	8	14	109
LAFAYETTE	12	45	5	14	76
LAWRENCE	16	47	6	18	<b></b>
LEWIS	4	12	4	4	24
LINCOLN	33	69	12	23	137
LINN	4	20	1	8	33
LIVINGSTON	8	21	0	7	36
MACON	5	22	1	7	35
MADISON	2	20	4	6	32

# TABLE 12 MAGI APPLICATIONS HOW RECEIVED JULY 2022

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	7	13	0	8	28
MARION	11	56	4	14	85
MCDONALD	9	57	4	17	87
MERCER	2	5	1	3	11
MILLER	10	36	1	9	56
MISSISSIPPI	3	17	5	13	38
MONITEAU	2	12	1	5	20
MONROE	3	9	0	5	17
MONTGOMERY	1	14	2	3	20
MORGAN	10	34	2	7	53
NEW MADRID	14	19	2	13	48
NEWTON	23	112	6	28	169
NODAWAY	5	10	1	5	21
OREGON	5	16		10	32
OSAGE	6	9	1	3	19
OZARK	5	20	2	8	35
PEMISCOT	3	19	7	18	47
PERRY	5	15	3	8	31
PETTIS	12	68	7	25	112
PHELPS	15	83	5	54	157
PIKE	6	15	1	6	28
PLATTE	43	95	12	6	156
POLK	19	46	1	15	81
PULASKI	15	63	9	14	101
PUTNAM	0	7	2	4	13
RALLS	5	9	0	2	16
RANDOLPH	13	37	6	11	67
RAY	8	25	3	3	39
REYNOLDS	2	6	0	4	12
RIPLEY	5	29	4	6	44
SALINE	5	35	7	13	60
SCHUYLER	0	5		13	7
SCOTLAND	2	5		2	9
SCOTLAND	24	47	7	18	96
	24	11			19
SHANNON			3	3	
SHELBY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11	3	2	17
ST CHARLES	152	279	35	49	515
ST CLAIR ST FRANCOIS	5	20	4	5	34
ST LOUIS CITY	26 201	115	16 95	38	195
		602		319	1,217
ST LOUIS COUNTY	524	1,117	204	441	2,286
STE GENEVIEVE	4	18	3	5	30
STODDARD	19	43	8	9	79
STONE	14	61	5	9	89
SULLIVAN	1	5	2	11	19
TANEY	46	133	13	20	212
TEXAS	7	25	7	21	60
VERNON	7	30	2	8	47
WARREN	12	41	1	7	61
WASHINGTON	7	43	11	11	72
WAYNE	3	37	2	9	51
WEBSTER	12	62	2	16	92
WORTH	3	1	2	0	6
WRIGHT	11	29	5	9	54
NOT AVAILABLE	48	292	8	15	363

# TABLE 13 MAGI APPLICATIONS JULY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	15,567	14,880	2,510	17,390	7,311
ADAIR	72	50	10	60	19
ANDREW	30	27	5	32	8
ATCHISON	9	9	1	10	5
AUDRAIN	52	63	6	69	25
BARRY	96	82	14	96	44
BARTON	31	20	6	26	7
BATES	35	35	2	37	13
	54	57	16	73	33
BENTON	25				
BOLLINGER		19	2	21	9
BOONE	425	389	59	448	161
BUCHANAN	258	247	44	291	118
BUTLER	129	157	19	176	73
CALDWELL	21	12	1	13	5
CALLAWAY	81	105	11	116	42
CAMDEN	84	101	14	115	42
CAPE GIRARDEAU	162	184	24	208	98
CARROLL	29	24	1	25	12
CARTER	23	20	1	21	5
CASS	169	171	49	220	100
CEDAR	45	41	2	43	20
CHARITON	20	13	4	17	5
CHRISTIAN	197	198	28	226	80
CLARK	7	7	0	7	6
CLAY	503	450	96	546	256
CLINTON	44	39	6	45	19
COLE	128	137	17	154	81
COOPER	35	25	10	35	20
CRAWFORD	76	69	8	77	41
DADE	25	19	4	23	6
DALLAS	55	49	9	58	30
DAVIESS	17	17	1	18	16
DE KALB	20	16	5	21	12
DENT	39	39	8	47	20
DOUGLAS	35	33	13	46	21
DUNKLIN	115	94	17	111	60
FRANKLIN	219	232	40	272	130
GASCONADE	35	29	5	34	13
GENTRY	9	9	1	10	4
GREENE	777	1,007	129	1,136	430
GRUNDY	27	36	5	41	10
HARRISON	25	21	0	21	6
HENRY	54	59	16	75	25
HICKORY	25	22	4	26	9
HOLT	10	11	1	12	5
HOWARD	12	15	1	16	12
HOWELL	113	105	27	132	61
IRON	25	13	6	19	11
JACKSON	2,286	2,066	346	2,412	988
JASPER	389	353	74	427	177
JEFFERSON	387	450	61	511	270
JOHNSON	118	100	23	123	50
KNOX	8	6	2	8	5
LACLEDE	109	132	18	150	61
LAFAYETTE	76	69	15	84	44
LAWRENCE	87	90	21	111	55
LEWIS	24	20	3	23	13
LINCOLN	137	87	14	101	62
LINN	33	26	5	31	14
LIVINGSTON	36	27	6	33	20
MACON	35	27	9	36	25
MADISON	32	33	4	37	16
IVIADISUN	52	33	4	3/	10

# TABLE 13 MAGI APPLICATIONS JULY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	28	23	2	25	8
MARION	85	50	6	56	18
MCDONALD	87	70	12	82	43
MERCER	11	5	2	7	4
MILLER	56	74	10	84	38
MISSISSIPPI	38	39	9	48	27
MONITEAU	20	15	2	17	13
MONROE	17	14	1	15	4
MONTGOMERY	20	25	4	29	10
MORGAN	53	53	13	66	27
NEW MADRID	48	53	7	60	22
NEWTON	169	145	25	170	70
NODAWAY	21	38	9	47	8
OREGON	32	24	3	27	19
OSAGE	19	9	2	11	3
OZARK	35	37	6		16
PEMISCOT	47	74		43 88	36
			14		
PERRY	31	36	3	39	16
PETTIS	112	86	19	105	64
PHELPS	157	117	13	130	55
PIKE	28	35	5	40	9
PLATTE	156	164	31	195	89
POLK	81	63	15	78	30
PULASKI	101	103	22	125	58
PUTNAM	13	7	5	12	5
RALLS	16	11	4	15	6
RANDOLPH	67	76	9	85	30
RAY	39	33	9	42	28
REYNOLDS	12	17	1	18	3
RIPLEY	44	35	8	43	18
SALINE	60	63	9	72	36
SCHUYLER	7	8	4	12	6
SCOTLAND	9	10	2	12	3
SCOTT	96	84	19	103	45
SHANNON	19	25	3	28	9
SHELBY	17	9	2	11	5
ST CHARLES	515	485	85	570	252
ST CLAIR	34	29	10	39	12
ST FRANCOIS	195	185	25	210	90
ST LOUIS CITY	1,217	1,283	154	1,437	506
ST LOUIS COUNTY	2,286	2,176	340	2,516	1,019
STE GENEVIEVE	30	35	5	40	15
STODDARD	79	65	8	73	44
STONE	89	92	20	112	49
SULLIVAN	19	12	4	16	6
TANEY	212	225	49	274	115
TEXAS	60	49	14	63	31
VERNON	47	54	14	68	30
WARREN	61	57	17	74	32
WASHINGTON	72	77	15	92	34
WAYNE	51	39	9	48	20
WEBSTER	92	107	9	116	55
WORTH	6	3	1	4	4
WRIGHT	54	58	11	69	32

#### TABLE 14 NON-MAGI APPLICATIONS JULY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,749	2,582	5,396	7,978
ADAIR	22	12	23	35
ANDREW	11	2	15	17
ATCHISON	1	2	2	4
AUDRAIN	35	-	22	
	<del> </del>	18		40
BARRY	49	17	39	56
BARTON	14	9	10	19
BATES	17	7	14	21
BENTON	25	9	13	22
BOLLINGER	15	4	19	23
BOONE	141	59	109	168
BUCHANAN	118	51	84	135
BUTLER	68	37	48	85
CALDWELL	12	5	11	16
CALLAWAY	38	11	31	42
CAMDEN	35	12	36	48
CAPE GIRARDEAU	90	38	72	110
CARROLL	5	1	11	12
CARTER	10	4	9	13
CASS	98	44	78	122
CEDAR	29	13	30	43
CHARITON	12	4	7	11
CHRISTIAN	68			
		31	54	85
CLARK	7	2	4	6
CLAY	185	55	171	226
CLINTON	10	6	17	23
COLE	67	23	39	62
COOPER	21	11	14	25
CRAWFORD	29	8	21	29
DADE	20	6	11	17
DALLAS	23	10	26	36
DAVIESS	6	1	6	7
DE KALB	22	9	4	13
DENT	33	11	26	37
DOUGLAS	23	9	23	32
DUNKLIN	67	29	54	83
FRANKLIN	93	36	81	117
GASCONADE	20	15	14	29
GENTRY	4	6	6	12
GREENE	342	126	299	425
GRUNDY	22	8	13	21
HARRISON	10	9	9	18
HENRY	43	15	28	43
HICKORY	18	3	16	19
HOLT	10	2	7	9
HOWARD	11	5	6	11
HOWELL	69	27	50	77
IRON	16	4	11	15
JACKSON	833	334	730	1,064
JASPER	187	67	123	190
JEFFERSON	200	63	180	243
JOHNSON	50	15	37	52
KNOX	1	1	6	7
LACLEDE	56	15	44	59
LAFAYETTE	43	15	30	45
LAWRENCE	68	20	48	68
LEWIS	11	2	12	14
LINCOLN	52	18	48	66
LINN	18	8	16	24
	20	7		13
LIVINGSTON			6	
MACON	21	6	20	26
MADISON	21	5	18	23

### TABLE 14 NON-MAGI APPLICATIONS JULY 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	4	1	11	12
MARION	32	10	34	44
MCDONALD	43	18	17	35
MERCER	2	1	4	5
MILLER	43	12	23	35
MISSISSIPPI	36	18	20	38
MONITEAU	12	6	7	13
MONROE	13	3	7	10
MONTGOMERY	17	7	7	14
MORGAN	36	16	22	38
NEW MADRID	21	6	16	22
NEWTON	105	36	76	112
NODAWAY	17	6	14	20
OREGON	20	10	12	22
OSAGE	8	5	12	17
OZARK	20	9	9	18
PEMISCOT	30	10	33	43
PERRY	15	10	13	23
PETTIS	58	26	33	59
PHELPS	63	16	41	57
PIKE	25	13	10	23
PLATTE	68	25	49	74
POLK	38	24	25	49
PULASKI	53	18	31	49
PUTNAM	6	3	4	7
RALLS	5	1	6	7
RANDOLPH	41	15	23	38
RAY	21	12	16	28
REYNOLDS	12	5	6	11
RIPLEY	28	12	19	31
SALINE	19	10	19	29
SCHUYLER	8	0	6	6
SCOTLAND	5	2	4	6
SCOTE	60	21	42	63
SHANNON	11	4	6	10
SHELBY	4	1	8	9
ST CHARLES	210	69	183	252
ST CLAIR	13	10	15	25
ST FRANCOIS	134	60	89	149
ST LOUIS CITY	386	153	346	499
ST LOUIS COUNTY	835	300	683	983
STE GENEVIEVE	20	9	11	20
STODDARD	59	27	36	63
STONE	46	14	47	61
SULLIVAN	10	2	8	10
TANEY	112	38	77	115
TEXAS	43	19	34	53
VERNON	32	10	26	36
WARREN	32	6	32	38
WASHINGTON	49	18	32	50
WAYNE	22	9	19	28
WEBSTER	41	16	33	49
WORTH	1	0	0	0
WRIGHT	40	28	29	57
NOT AVAILABLE	0	0	0	0
INOT AVAILABLE	U	U	U	U

### TABLE 15 MAGI FAMILIES JULY 2022

	NON-CHIP CHILD	NON-CHIP	CLUD	CHIP/NON-CHIP	CHIP/NON-CHIP	TOTAL
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
STATEWIDE	FAMILIES 96,277	FAMILIES 204,367	FAMILIES 15,759	PARENT FAMILIES 309	FAMILIES 1,003	FAMILIES 317,715
ADAIR	333	842	15,759	0	1,003	1,264
ANDREW	152	409	38	0	3	602
ATCHISON	55	156	18	1	2	232
AUDRAIN	463	975	67	3	6	1,514
BARRY	643	1,674	99	0	7	2,423
BARTON	209	548	31	0	4	792
BATES	250	578	39	1	2	870
BENTON	308	721	57	1	2	1,089
BOLLINGER	209	511	42	1	1	764
BOONE	2,239	4,757	388	11	20	7,415
BUCHANAN	1,748	3,411	202	3	20	5,384
BUTLER	1,092	2,257	156	1	10	3,516
CALDWELL	133	265	22	2	1	423
CALLAWAY	633	1,451	102	5	16	2,207
CAMDEN	626	1,592	155	0	10	2,383
CAPE GIRARDEAU	1,094	2,594	227	3	16	3,934
CARROLL	121	323	29	3	1	477
CARTER	156	325	18	0	1	500
CASS	1,267	2,938	338	6	31	4,580
CEDAR	283	597	47	1	5	933
CHARITON	97	203	28	0	2	330
CHRISTIAN	1,196	3,170	418	8	25	4,817
CLARK	105	238	25	0	2	370
CLAY	2,925	6,161 550	569 41	16 2	50	9,721 870
CLINTON COLE	1,080	2,323	168	1	8	3,580
COOPER	205	626	44	2	1	878
CRAWFORD	495	1,021	90	1	4	1,611
DADE	122	280	26	0	2	430
DALLAS	319	688	67	0	6	1,080
DAVIESS	103	312	41	0	2	458
DE KALB	105	253	36	0	3	397
DENT	309	709	61			1,085
DOUGLAS	282	597	51	0	2	932
DUNKLIN	957	1,640	92	1	6	2,696
FRANKLIN	1,487	3,118	245	6	12	4,868
GASCONADE	196	458	58	1	7	720
GENTRY	80	240	24	2	1	347
GREENE	4,596	10,273	876	20	45	15,810
GRUNDY	167	375	26	0	2	570
HARRISON	131	344	25	0	3	503
HENRY	444	886	85	4	6	1,425
HICKORY	164	342	20	0	4	530
HOLT	45	134	10	1	0	190
HOWARD	117	338	35	2	1	493
HOWELL	949	2,040	177	2	9	3,177
IRON	233	451	28	1	2	715
JACKSON	13,681	26,163	1,771	43	125	41,783
JASPER	2,310	5,898	338		29	8,584
JEFFERSON	3,135	6,164	550		23	9,895
JOHNSON	628	1,313	110	1	10	2,062
KNOX	55	151	16	1	1	224
LACLEDE	764	1,692	148 108		5 13	2,612
LAFAYETTE LAWRENCE	533 703	1,067 1,773	108	2	9	1,723
LEWIS	141	293	33	0	1	2,595 468
LINCOLN	974	1,797	180			2,969
LINN	200	492	34	1	5	732
LIVINGSTON	214	507	38		0	752
MACON	233	595	67	1	6	902
MADISON	227	563	53	1	3	847
MARIES	117	269	26		2	415

### TABLE 15 MAGI FAMILIES JULY 2022

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP CHIP/NON-CHIP				
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL		
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES		
MARION	490	1,130	90	0	7	1,717		
MCDONALD	529	1,259	47	0	1	1,836		
MERCER	41	82	18	0	1	142		
MILLER	467	1,130	100	3	13	1,713		
MISSISSIPPI	314	626	46	0	3	989		
MONITEAU	185	531	61	1	3	781		
MONROE	136	300	35	0	1	472		
MONTGOMERY	181	381	38	1	2	603		
MORGAN	374	835	100	2	5	1,316		
NEW MADRID	366	761	46	0	2	1,175		
NEWTON	1,067	2,620	197	1	13	3,898		
NODAWAY	183	426	52	3	4	668		
OREGON	240	561	49	1	3	854		
OSAGE	97	266	29	0	2	394		
OZARK	195	441	30	0	1	667		
PEMISCOT	558	927	52	0	2	1,539		
PERRY	241	609	56	2	2	910		
PETTIS	786	2,131	145	3	10	3,075		
PHELPS	726	1,639	125	0	11	2,501		
PIKE	299	634	45	0	5	983		
	982		212	4	22			
PLATTE		2,104				3,324		
POLK	518	1,238	107	0	7	1,870		
PULASKI	738	1,486	103	2	4	2,333		
PUTNAM	57	172	16	0	1	246		
RALLS	121	287	22	0	3	433		
RANDOLPH	451	986	59	4	5	1,505		
RAY	380	747	51	2	6	1,186		
REYNOLDS	133	300	18	0	0	451		
RIPLEY	328	694	58	1	5	1,086		
SALINE	406	918	57	0	6	1,387		
SCHUYLER	42	128	21	0	0	191		
SCOTLAND	47	158	23	1	2	231		
SCOTT	872	1,919	122	2	8	2,923		
SHANNON	174	432	31	0		640		
SHELBY	108	253	27		1	389		
ST CHARLES	2,950	6,711	710		35	10,418		
ST CLAIR	152	370	21	3	2	548		
ST FRANCOIS	1,336	2,599	204		11	4,152		
ST LOUIS CITY	6,619	11,987	464	7	19	19,096		
ST LOUIS COUNTY	13,531	27,290	1,838	28	78	42,765		
STE GENEVIEVE	233	451	41	0	2	727		
STODDARD	576	1,276	143	3	6	2,004		
STONE	487	1,066	109	1	6	1,669		
SULLIVAN	112	264	25	0	0	401		
TANEY	1,026	2,620	235	1	9	3,891		
TEXAS	461	986	72	1	6	1,526		
VERNON	370	855	75	1	6	1,307		
WARREN	569	1,106	103	1	12	1,791		
WASHINGTON	536	1,103	61	0	3	1,703		
WAYNE	270	555	28	1	3	857		
WEBSTER	637	1,528	152	4	8	2,329		
WORTH	22	59	4	0	2	87		
WRIGHT	441	996	83	1	9	1,530		
NOT AVAILABLE	7	3	0	0	1	11		

### TABLE 16 MAGI CHILDREN JULY 2022

STATEWIDE	POVERTY	NON-PREMIUM							
STATEWIDE	_	INOIN-PREINITOINI	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
	327,263	463	28,438	217,770	384	96,996	4,989	272	676,575
ADAIR	1,358	2	157	757	2	437	33	9	2,755
ANDREW	678	1	67	341	0	185	10	0	1,282
ATCHISON	275	0	35	127	0	47	3	0	487
AUDRAIN	1,608	7	120	930	0	449	22	2	3,138
BARRY	2,979	4	170	1,517	0	703	33	5	5,411
BARTON	918		57	513	2	234		0	1,735
BATES	999		70	511	3	260		1	1,854
BENTON	1,218		108	655	1	284	7	2	2,275
BOLLINGER	863	0	66	534	0	245	4	0	1,712
BOONE	7,596		691	5,062	9	2,210	137	12	15,728
BUCHANAN	5,234	4	364	3,973	4	1,775	107	1	11,462
BUTLER	3,332	4	278	2,386	8	1,235	19	0	7,262
CALLANAVAY	482	0	47	301	0	155	3	0	988
CALLAWAY	2,334	1	189	1,417	5	682	10	0	4,638
CAMDEN CAPE GIRARDEAU	2,601 4,041	5	284 392	1,270 2,615	2 7	633 1,221	33 54	2 0	4,826 8,335
CARROLL	4,041	0	56	2,013	0	1,221	1	1	6,333 924
CARROLL	552	2	30	308	1	126	4	0	1,085
CASS	4,791	12	653	2,780	4	1,194	75	5	9,514
CEDAR	1,119	0	91	597	0	324	5	3	2,139
CHARITON	357	0	45	193	1	99	0	0	695
CHRISTIAN	5,690		829	2,464	5	1,422	75	7	10,500
CLARK	399	3	44	222	0	100	3	1	772
CLAY	10,002	11	1,087	6,359	11	2,881	180	6	20,537
CLINTON	952	0	84	590	1	276	6	1	1,910
COLE	3,668	6	299	2,563	2	1,038	56	4	7,636
COOPER	1,041	1	72	479	2	264	8	0	1,867
CRAWFORD	1,705	1	162	980	1	478	6	3	3,336
DADE	495	1	48	270	0	113	5	0	932
DALLAS	1,175	0	137	682	3	328	13	1	2,339
DAVIESS	585	0	86	255	1	150	4	1	1,082
DE KALB	409	0	61	228	0	110	3	0	811
DENT	1,222	4	113	735	2	303	8	2	2,389
DOUGLAS	1,001	0	99	662	0	279	11	1	2,053
DUNKLIN	2,455	2	168	2,389	3	870	30	0	5,917
FRANKLIN	5,116	3	435	2,991	4	1,538	43	11	10,141
GASCONADE	730	6	103	410	2	201	4	5	1,461
GENTRY	441	0	48	188	0	109	2	1	789
GREENE	16,493	23	1,544	9,916	25	5,641	281	35	33,958
GRUNDY	668	1	40	352	0	170	3	0	1,234
HARRISON	600	1	48	299	0	123	6	0	1,077
HENRY	1,475	1	162	873	1	456	10	4	2,982
HICKORY	561		42	331	0	149		0	1,084
HOLT	222		17	109	0	59		0	408
HOWARD	632		71	223	0	147	2	0	1,075
HOWELL	3,600		329	2,099	12	990		0	7,059
IRON	718		41	458	0	206		0	1,429
JACKSON	40,995		3,122	33,659	43	12,192		25	91,215
JASPER	9,533		628	5,516	8	2,569		15	18,494
JEFFERSON	9,667		987	6,100	7	2,983		5	19,835
JOHNSON	2,164		222	1,257	6	652	24	2	4,329
KNOX	260		34	113	0	61	3	0	471
LACLEDE	2,931		276	1,608	2	917	29	3	5,770
LAFAYETTE	1,773		211	1,124	3	502	13	1	3,629
LAWRENCE	3,144		206	1,641	3	865		10	5,918
LEWIS	479		55	320	1	115		0	975
LINCOLN	3,011		357	1,948	3	883		0	6,232
LINN	753		75	452	2	237	5	1	1,525
LIVINGSTON	827	0	79	440	4	269		0	1,620
MACON MADISON	1,037 963		130 88	465 482	0	285 265			1,925 1,804

### TABLE 16 MAGI CHILDREN JULY 2022

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	ТМН	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	436	3	42	253	1	114	0	0	849
MARION	1,813	1	169	1,024	5	545	17	6	3,580
MCDONALD	2,223	5	81	1,247	2	521	57	1	4,137
MERCER	143	0	32	95	0	37	0	0	307
MILLER	1,861	0	200	998	0	531	17	0	3,607
MISSISSIPPI	894	0	76	760	2	323	8	0	2,063
MONITEAU	962	5	106	400	0	205	11	0	1,689
MONROE	512	0	67	259	0	155	6	0	999
MONTGOMERY	631	3	80	400	0	185	1	0	1,300
MORGAN	1,457	4	198	810	4	371	19	0	2,863
NEW MADRID	1,109	2	71	887	2	355	3	0	2,429
NEWTON	4,442	2	385	2,348	1	1,171	103	2	8,454
NODAWAY	763	2	108	351	0	218	5	0	1,447
OREGON	949	3	81	548	1	236	10	0	1,828
OSAGE	430	2	52	235	0	124	4	0	847
OZARK	759	0	57	429	0	139	4	0	1,388
PEMISCOT	1,438	0	81	1,351	4	482	5	0	3,361
PERRY	967	0	103	541	0	272	13	0	1,896
PETTIS	3,694	8	274	2,041	3	994	90	1	7,105
PHELPS	2,560		226	1,488	4	737	46	2	5,064
PIKE	1,053	0	88	651	1	289	12	0	2,094
PLATTE	3,339	7	377	2,099	3	919	58	1	6,803
POLK	2,165	3	211	1,175	1	574	12	0	4,141
PULASKI	2,297	2	182	1,622	3	737	16		4,864
PUTNAM	293	0	31	129	0	86	10	0	540
RALLS	478	3	45	263	1	129	7	0	926
RANDOLPH	1,553	0	117	1,017	1	507	9	2	3,206
RAY	1,174	3	100	743	3	356	9	0	2,388
REYNOLDS	464	0	37	319	3	152	3	0	978
RIPLEY	1,098	1	111	716	0	337	8	0	2,271
SALINE	1,533	6	94	910	2	359	15	0	2,271
SCHUYLER	232	0	31	96	1	57	5	0	422
SCOTLAND	247	1	46	120	0	45	2	0	461
SCOTIAND	2,937	2	221	2,031	8	1,011	24	0	6,234
SHANNON	745	0	49	426	1	182	2	0	1,405
SHELBY	429	_	52	198	0	102	5		-
ST CHARLES	10,465		1,245	6,193	10	2,635	198		20,784
ST CLAIR	624	<b> </b>	49	328	0	2,033	3		
ST FRANCOIS	3,976		339	2,770	5	1,365			8,492
ST LOUIS CITY	17,716		725	16,148	35	6,226			41,205
ST LOUIS COUNTY	41,418		3,064	31,682	57	12,942			89,880
STE GENEVIEVE	780		71	484	1	216			
STODDARD	2,025		250	1,240	3	649			4,197
STONE	1,814		204	978	0	524			3,545
SULLIVAN	384		47	295	1	127	12	0	3,343 867
TANEY	4,318		414	2,079	2	1,163	79		8,073
TEXAS	1,706				0	481	8		
VERNON	1,706		140 158	1,010 816	1	481	4		3,347 2,859
						423			
WARREN WASHINGTON	1,828 1,668		200 118	1,265 1,212	1	464 556			3,798 3,567
	959		50	574	1	274	5		
WAYNE	_				0	820			1,863
WEBSTER	2,803		300 8	1,296 42	0	820 26			5,258 165
WORTH									165 2 514
WRIGHT	1,744		166	1,068	4	518			
NOT AVAILABLE	8	0	0	16	0	7	0	0	31

# TABLE 17 MAGI PARENTS/ADULTS JULY 2022

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	105,058	35	39,857	4,990	9,320	212,833	372,093
ADAIR	381	0	219	19	34	829	1,482
ANDREW	158	0	81	10	20	400	669
ATCHISON	55	0	27	4	7	133	226
AUDRAIN	557	1	239	33	60	976	1,866
BARRY	750	0	303	38	66	1,458	2,615
BARTON	219	0	85	6	28	485	823
BATES	279	0	108	15	25	540	967
BENTON	355	0	113	15	30	778	1,291
BOLLINGER	238	0	84	20	24	495	861
BOONE	2,450	3	897	142	257	5,235	8,984
BUCHANAN	1,910	1	773	98	177	3,122	6,081
BUTLER	1,199	0	446	46	93	2,218	4,002
CALDWELL	157	0	71	5	9	263	505
CALLAWAY	723	0	288	30	65	1,476	2,582
CAMDEN	703	0	286	25	53	1,594	2,661
CAPE GIRARDEAU	1,181	1	512	62	107	2,521	4,384
CARROLL	137	0	56	5	11	297	506
CARTER	178	0	72	8	14	343	615
CASS	1,367	0	516	73	135	2,570	4,661
CEDAR	328	0	123	9	27	652	1,139
CHARITON	103	0	35	5	7	204	354
CHRISTIAN	1,350	0	689	75	139	2,790	5,043
CLARK	117	0	53	6	7	201	384
CLAY	3,199	0	1,332	150	264	5,766	10,711
CLINTON	291	0	117	21	20	519	968
COLE	1,149	0	509	58	134	2,069	3,919
COOPER	227	0	112	10	20	512	881
CRAWFORD	544	0	202	28	39	1,084	1,897
DADE	134	0	47	9	10	265	465
DALLAS	356	0	137	19	24	663	1,199
DAVIESS	115	0	55	11	15	287	483
DE KALB	111	0	53	7	11	238	420
DENT	348	0	126	7	22	796	1,299
DOUGLAS	329	0	121	18	26	548	, 1,042
DUNKLIN	1,028	0	301	37	71	1,624	3,061
FRANKLIN	1,614	0	580	64	141	3,144	5,543
GASCONADE	215	0	72	10	12	489	798
GENTRY	87	0	39	9	9	184	328
GREENE	5,075	0	2,636	288	492	11,590	20,081
GRUNDY	186	0	80	7	13	388	674
HARRISON	144	0	46	7	11	290	498
HENRY	489	0	143	22	42	917	1,613
HICKORY	185	0	63	8	9	402	667
HOLT	47	0	32	2	4	125	210
HOWARD	126	0	68	7	19	297	517
HOWELL	1,080	1	393	67	88	2,051	3,680
IRON	259	0	84	9	24	468	844
JACKSON	14,651	5	4,804	618	1,143	26,635	47,856
JASPER	2,533	2	1,093	125	223	4,832	8,808
JEFFERSON	3,417	0	1,143	143	275	6,391	11,369
JOHNSON	705	0	264	29	58	1,278	2,334
KNOX	68	0	32	3	6	136	245
LACLEDE	858	0	384	51	57	1,612	2,962
LAFAYETTE	583	0	186	30	34	1,010	1,843
LAWRENCE	804	0	369	36	76	1,627	2,912
LEWIS	159	0	44	7	12	269	491
LINCOLN	1,072	1	370	43	85	1,602	3,173
LINN	224	0	99	13	25	461	822
LIVINGSTON	248	0	145	20	29	512	954
MACON	250	0	124	18	25	554	971
MADISON	259	0	112	11	18	532	932
MARIES	134	0	51	6	9	280	480

# TABLE 17 MAGI PARENTS/ADULTS JULY 2022

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	тмн	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	531	1	222	30	57	1,147	1,988
MCDONALD	607	0	218	18	42	910	1,795
MERCER	49	0	22	3	2	108	184
MILLER	515	0	209	31	52	1,109	1,916
MISSISSIPPI	338	0	126	19	26	614	1,123
MONITEAU	199	0	79	16	23	425	742
MONROE	157	0	55	8	10	289	519
MONTGOMERY	194	0	53	13	16	400	676
MORGAN	428	0	167	21	27	902	1,545
NEW MADRID	398	0	137	26	30	692	1,283
NEWTON		0	445	71	117		
	1,217	0	85		27	2,261	4,111
NODAWAY	204			15		411	742
OREGON	278	0	107	17	23	499	924
OSAGE	108	0	59	5	15	218	405
OZARK	236	0	71	12	23	463	805
PEMISCOT	581	1	177	28	42	957	1,786
PERRY	266	1	118	9	24	520	938
PETTIS	858	1	418	43	87	1,615	3,022
PHELPS	799	1	303	42	70	1,939	3,154
PIKE	339	0	117	16	30	569	1,071
PLATTE	1,092	0	427	52	89	1,868	3,528
POLK	604	0	227	27	47	1,186	2,091
PULASKI	801	0	341	39	67	1,434	2,682
PUTNAM	65	0	42	7	5	174	293
RALLS	134	0	56	3	13	295	501
RANDOLPH	507	0	232	25	58	1,076	1,898
RAY	414	0	139	19	19	680	1,271
REYNOLDS	151	0	58	7	8	354	578
RIPLEY	379	0	131	26	27	678	1,241
SALINE	453	0	165	20	40	715	1,393
SCHUYLER	50	0	33	2	11	135	231
SCOTLAND	60	0	22	3	8	132	225
SCOTT	911	2	405	39	99	1,671	3,127
SHANNON	201	0	83	10	15	413	722
SHELBY	116	0	44	5	9	228	402
ST CHARLES	3,203	1	1,160	178	298	6,450	11,290
ST CLAIR	178	1	48	12	16	421	676
ST FRANCOIS	1,513	0	530	60	122	2,880	5,105
ST LOUIS CITY	6,909	5	2,193	242	704	18,859	28,912
ST LOUIS COUNTY	14,342	6	4,953	633	1,417	32,402	53,753
STE GENEVIEVE	254	0	81	15	23	487	860
STODDARD	642	0	287	38	65	1,110	2,142
STONE	547	0	239	27	42	1,147	2,002
SULLIVAN	128	0	60	6	7	191	392
TANEY	1,162	0	574	79	100	2,763	4,678
TEXAS	533	0	185	27	32	1,020	1,797
VERNON	410	0	204	17	32	758	1,421
WARREN	619	0	193	24	44	1,126	2,006
WASHINGTON	607	0	210	16	44	1,112	1,989
WAYNE	307	0	97	18	26		
						572	1,020
WEBSTER	743	0	350	66	58	1,407	2,624
WORTH	27	0	9	1	0	69	106
WRIGHT	490	0	245	27	42	928	1,732
NOT AVAILABLE	6	0	2	0	0	17	25

# TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JULY 2022

	SSI-SP,		NON-		TICKET TO	000000000000000000000000000000000000000	TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	22	3,559	180,687	31,007	2,140	41,032	258,447
ADAIR	1	17	838	169	21	138	1,184
ANDREW	0	4	270	61	2	61	398
ATCHISON	0	2	122	42	5	45	216
AUDRAIN	0	19	956	206	11	150	1,342
BARRY	0	20	1,340	205	8	199	1,772
BARTON	0	5	407	81	6	143	642
BATES	0	14	525	135	6	127	807
BENTON	0	15	879	163	6	203	1,266
BOLLINGER	0	4	501	108	3	213	829
BOONE	0	63	4,139	796	93	520	5,611
BUCHANAN	0	47	3,478	595	43	605	4,768
BUTLER	1	39	2,693	442	21	590	3,786
CALDWELL	0	4	205	41	2	74	326
CALLAWAY	1	14	1,143	234	17	219	1,628
CAMDEN	0	15	1,109	264	18	172	1,578
CAPE GIRARDEAU	0	49	2,151	379	28	692	3,299
CARROLL	0	4	273	67	1	70	415
CARTER	0	1	379	74	7	83	544
CASS	0	40	1,736	347	26	495	2,644
CEDAR	0	7	637	117	5	165	931
CHARITON	0	5	194	41	1	145	386
CHRISTIAN	0	28	1,596	237	15	409	2,285
CLARK	0	6	164	39	1	50	260
CLAY	0	109	3,815	798	70	723	5,515
CLINTON	0	13	363	78	9	159	622
COLE	0	45	1,891	341	43	372	2,692
COOPER	0	9	482	121	10	147	769
CRAWFORD	0	22	1,028	193	5	294	1,542
DADE	0	4	265	51	1	55	376
DALLAS	0	15	719	127	4	165	1,030
DAVIESS	0	4	226	38	3	40	311
DE KALB	0	4	278	53	5	122	462
DENT	0	10	823	145	9	152	1,139
DOUGLAS	1	4	555	95	3	111	769
DUNKLIN	1	34	2,304	278	12	669	3,298
FRANKLIN	0	44	2,417	501	34	545	3,541
GASCONADE	0	9	398	79	8	143	637
GENTRY	0	2	164	70	8	34	278
GREENE	1	198	9,521	1,399	119	1,756	12,994
GRUNDY	0	6	401	80	7	146	640
HARRISON	1	5	337	91	5	66	505
HENRY	0	12	1,068	159	14	188	1,441
HICKORY	0	4	388	64	3	57	516
HOLT	0	2	113	21	2	43	181
HOWARD	0	5	295	69	7	53	429
HOWELL	0	20	2,114	303	14	470	2,921
IRON	1	11	595	90	2	300	999
JACKSON	2	550	21,057	3,370	221	4,040	29,240
JASPER	0	65	4,580	838	34	749	6,266
JEFFERSON	0	89	4,355	915	43	1,126	6,528
JOHNSON	0	23	963	177	11	245	1,419
KNOX	0	3	108	24	0	65	200
LACLEDE	0	29	1,452	236	13	209	1,939
LAFAYETTE	0	16	908	191	13	435	1,563
LAWRENCE	0	18	1,368	262	4	247	1,899
LEWIS	0	5	271	64	4	97	441
LINCOLN	1	19	1,322	282	20	405	2,049
LINN	0	4	481	92	7	136	720
LIVINGSTON	0	9	565	76	13	250	913
MACON	0	14	425	119	12	128	698
MADISON	0	14	612	132	4	253	1,015

# TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JULY 2022

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	5	226	51	1	68	352
MARION	1	14	1,262	233	22	537	2,069
MCDONALD	0		735	140	0	84	964
MERCER	0		100	19	3	30	152
MILLER	0		911	208	14	202	1,349
MISSISSIPPI	0		814	123	5	171	1,125
MONITEAU	0		339	69	0	71	482
MONROE	1	6	236	88	3	101	435
MONTGOMERY	0		390	86	0	124	611
MORGAN	0		927	169	12	142	1,261
NEW MADRID	1	15	916	153	1	290	1,376
NEWTON	0		1,732	348	19	407	2,535
NODAWAY	0		434	102	10	105	661
OREGON	0		786	103	2	109	1,005
OSAGE	0		205	38	5	44	305
OZARK	0		467	55	0	243	769
PEMISCOT	0		1,302	136	10	322	1,785
PERRY	0		497	139	18	144	806
PETTIS	0		1,628	309	24	643	2,630
PHELPS	0		1,703	297	27	378	2,429
PIKE	0		615	140	2	142	914
PLATTE	0		1,028	175	36	300	1,567
POLK	1	12	1,218	210	14	352	1,807
PULASKI	0		1,224	191	12	127	1,570
PUTNAM	0		148	47	1	48	250
RALLS	0		270	69	2	76	422
RANDOLPH	0		1,057	204	10	385	1,668
RAY	0		515	123	10	116	773
REYNOLDS	0		417	72	5	84	582
RIPLEY	0		919	147	1	196	1,273
SALINE	0		840	168	7	219	1,243
SCHUYLER	0		139	33	1	30	203
SCOTLAND	0		95	20	2	8	128
SCOTTAND	0		2,051	329	26	614	3,055
SHANNON	0		526	72	4	97	705
SHELBY	0		189	49	5	61	306
ST CHARLES	0		4,275	948	126	876	6,320
ST CLAIR	0		4,273	88	5	72	630
ST FRANCOIS	1	69	3,270		30	1,096	4,998
ST LOUIS CITY	2		17,253	2,057	138	2,947	22,702
ST LOUIS COUNTY	1	604	21,832	3,583	290	5,795	32,105
STE GENEVIEVE	0		420	103	5	169	702
STODDARD	0		1,460		8	398	2,165
STONE	0		822	125	3	90	1,046
SULLIVAN	0		223	45	6	121	397
TANEY	0		1,851	247	19	285	2,438
	0		1,851		4		
TEXAS VERNON	0		946	186 170	10	196 219	1,423 1,359
				156	10		
WARREN WASHINGTON	0		815 1,440	ļ	11	98 269	1,101 1,993
		16	832	154		140	
WAYNE	1			154	1 6		1,144
WEBSTER	0		1,084 44	20	6 4	253 22	1,519
WORTH	0						90
WRIGHT	1		992	136	8	151	1,302
NOT AVAILABLE	0	0	26	4	0	2	32

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JULY 2022

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	13,341	98,439	111,780	23,099	16,449	39,548
ADAIR	58	499	557	89	70	159
ANDREW	26	153	179	50	30	80
ATCHISON	9	80	89	35	25	60
AUDRAIN	68	492	560	96	98	194
BARRY	132	720	852	249	96	345
BARTON	48	257	305	97	33	130
BATES	58	316	374	98	53	151
BENTON	87	543	630	162	77	239
BOLLINGER	32	352	384	62	58	120
BOONE	257	1,930	2,187	374	340	714
BUCHANAN	277	1,686	1,963	352	305	657
BUTLER	144	1,554	1,698	271	271	542
CALDWELL	32	126	158	40	23	63
CALLAWAY	186	623	809	165	92	257
CAMDEN	104	560	664	162	101	263
CAPE GIRARDEAU	148	1,321	1.469	277	240	517
CARROLL	22	175	197	43	27	70
CARTER	22	242	264	43	43	90
CASS	143	900	1,043	271	188	459
CASS	74		1,043	91	73	
		366				164
CHARITON	16	157	173	24	27	51
CHRISTIAN	128	892	1,020	292	149	441
CLARK	14	107	121	28	20	48
CLAY	304	1,876	2,180	526	364	890
CLINTON	38	195	233	58	49	107
COLE	150	971	1,121	203	200	403
COOPER	26	278	304	75	77	152
CRAWFORD	78	619	697	169	112	281
DADE	32	146	178	66	36	102
DALLAS	80	421	501	130	63	193
DAVIESS	15	124	139	49	17	66
DE KALB	23	208	231	52	37	89
DENT	41	468	509	87	67	154
DOUGLAS	70	344	414	118	43	161
DUNKLIN	118	1,394	1,512	210	216	426
FRANKLIN	198	1,336	1,534	459	232	691
GASCONADE	29	233	262	60	49	109
GENTRY	18	102	120	28	25	53
GREENE	722	4,832	5,554	1,339	717	2,056
GRUNDY	33	250	283	53	40	93
HARRISON	40	205	245	42	57	99
HENRY	67	580	647	149	88	
HICKORY	57	222	279	89	31	120
HOLT	7	67	74	20	16	
HOWARD	23	191	214	41	25	66
HOWELL	230	1,311	1,541	386	186	
IRON	35	399	434	74	48	
JACKSON	1,456	10,230	11,686	2,535	1,656	
JASPER	409			606	403	
JEFFERSON	401	2,458	2,867 2,690	682	441	1,009
		2,289				
JOHNSON	62	474	536	132	99	
KNOX	13	74	87	17	21	38
LACLEDE	137	799	936	244	123	
LAFAYETTE	52	564	616	137	129	
LAWRENCE	142	779	921	240	96	
LEWIS	24	166	190	32	29	
LINCOLN	118	729	847	201	131	332
LINN	45	278	323	68	62	130
LIVINGSTON	30	350	380	57	54	
MACON	27	256	283	53	62	115
MADISON	32	390	422	80	84	164

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JULY 2022

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	24	149	173	46	27	73
MARION	49	796	845	109	131	240
MCDONALD	89	366	455	124	63	187
MERCER	10	53	63	13	14	27
MILLER	71	512	583	158	109	267
MISSISSIPPI	38	489	527	78	88	166
MONITEAU	25	173	198	48	48	96
MONROE	24	165	189	28	39	67
MONTGOMERY	31	231	262	59	52	111
MORGAN	78	536	614	134	88	222
NEW MADRID	44	598	642	72	98	170
NEWTON	177	942	1,119	301	179	480
NODAWAY	67	249	316	61	48	109
OREGON	52	496	548	101	42	143
OSAGE	12	119	131	32	24	56
OZARK	50	311	361	82	44	126
PEMISCOT	59	797	856	119	105	224
PERRY	28	312	340	53	73	126
	127			191	160	351
PETTIS	127	1,091 935	1,218	187	165	351
PHELPS			1,057			
PIKE	49	377	426	86	78	164
PLATTE	75	488	563	137	110	247
POLK	94	735	829	190	122	312
PULASKI	80	555	635	143	82	225
PUTNAM	14	101	115	20	27	47
RALLS	18	164	182	22	30	52
RANDOLPH	74	678	752	108	116	224
RAY	36	271	307	86	61	147
REYNOLDS	26	245	271	40	46	86
RIPLEY	45	524	569	94	114	208
SALINE	45	477	522	98	70	168
SCHUYLER	7	103	110	25	8	33
SCOTLAND	7	53	60	15	11	26
SCOTT	133	1,219	1,352	236	249	485
SHANNON	34	343	377	64	42	106
SHELBY	15	115	130	23	23	
ST CHARLES	354	2,028	2,382	583	410	993
ST CLAIR	38	241	279	51	47	98
ST FRANCOIS	260	1,906	2,166	399	313	712
ST LOUIS CITY	863	8,996	9,859	1,327	1,161	2,488
ST LOUIS COUNTY	1,368	11,993	13,361	2,438	2,003	4,441
STE GENEVIEVE	29	262	291	54	62	116
STODDARD	104	937	1,041	190	172	362
STONE	88	442	530	204	55	259
SULLIVAN	18	178	196	38	34	72
TANEY	187	1,029	1,216	364	137	501
TEXAS	119	588	707	173	120	293
VERNON	75	534	609	128	103	231
WARREN	45	420	465	110	67	177
WASHINGTON	91	753	844	169	112	281
WAYNE	59	490	549	92	84	176
WEBSTER	129	605	734	257	73	
WORTH	9	39	48	13	14	
WRIGHT	109	562	671	181	70	
NOT AVAILABLE	0	9	9	3	2	

Figure 5
MO HealthNet Recipients

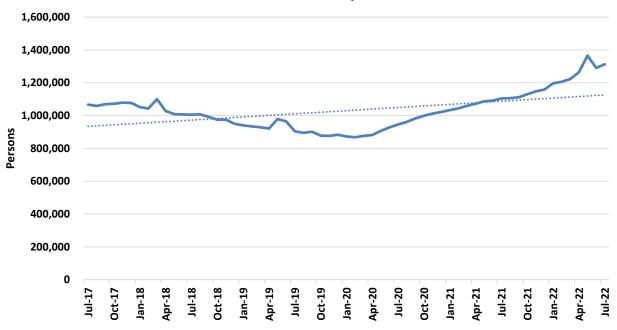


Figure 6
MO HealthNet Payments

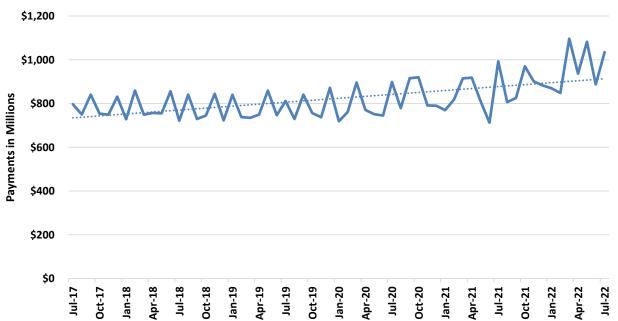
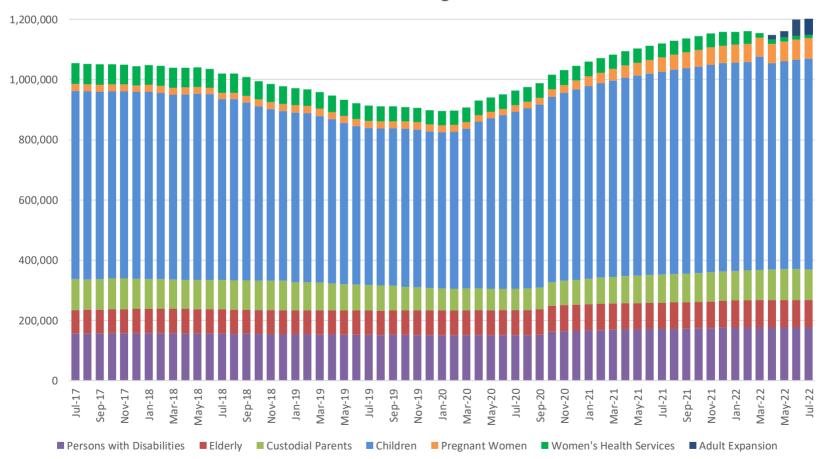


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
JULY 31, 2022

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUL-31-2022	JUN-30-2022	MAY-31-2022	JUL-31-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	175,174	175,259	175,408	176,585	0.0%	-0.1%	-0.8%
ELDERLY	92,217	91,739	91,354	89,709	0.5%	0.9%	2.8%
CUSTODIAL PARENTS	109,865	102,339	100,086	97,955	7.4%	9.8%	12.2%
CHILDREN	700,447	695,924	690,395	674,114	0.6%	1.5%	3.9%
PREGNANT WOMEN	38,945	37,339	35,955	59,740	4.3%	8.3%	-34.8%
ADULT EXPANSION	209,810	196,572	181,532	N/A	N/A	N/A	N/A
TOTAL	1,326,458	1,299,172	1,274,730	1,098,103	2.1%	4.1%	20.8%
WOMEN'S HEALTH SERVICES (WHS)	12,451	12,455	12,430	46,276	0.0%	0.2%	-73.1%
TOTAL+WHS	1,338,909	1,311,627	1,287,160	1,144,379	2.1%	1.9%	12.5%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End



### TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL JULY 2022

**CAPITATION: 1,014,551** 

ELIGIBILITY CATEGORY: ALL CATEGORIES
NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 1,326,458

COST PER UNITS OF UNITS PER COST PER **EXPENDITURES** RECIPIENTS RECIPIENT RECIPIENT SERVICE SERVICE NURSING FACILITIES \$91.984.867.95 21.056 \* \$4,368.58 183.380 8.7 \$501.61 HOSPITALS \$99.604.282.83 106.067 \* \$939.07 1.074.882 10.1 \$92.67 OUTPATIENT \$52,050,274.00 104.192 \$499.56 1,008,550 9.7 \$51.61 DENTAL SERVICES \$539,689.11 4,202 \* \$128.44 9.954 2.4 \$54.22 PHARMACY \$142,273,257.53 305,202 \* 1,474,082 \$466.16 \$96.52 4.8 PART D - COPAYS \$215.693.07 41.196 \* 313.998 \$5.24 7.6 \$0.69 \$228.40 \$22.12 PHYSICIAN RELATED 1,722,054 \$38.090.919.82 166.776 10.3 PHYSICIAN \$259,950.42 2.778 \$93.57 6.432 2.3 \$40.42 CLINIC \$25.030.054.07 112.347 \$222.79 1.476.365 13.1 \$16.95 FAMILY PLANNING \$1,732,535,22 18.997 \$91.20 20,657 1.1 \$83.87 X-RAY AND LAB \$2,054,362.63 19,879 \$103.34 89,588 4.5 \$22.93 NURSE PRACTITIONER \$10,191.41 159 \$64.10 352 22 \$28.95 **PODIATRY** \$307,729.25 5,970 \$51.55 11,280 1.9 \$27.28 CRNA SERVICES \$0.00 0 \$0.00 0 0.0 \$0.00 RURAL HEALTH CLINICS \$2,958,897,58 35.746 24.430 \$121.12 1.5 \$82.78 CASE MANAGEMENT \$2,796.41 63 \$44.39 64 1.0 \$43.69 FED QUALIFIED HEALTH CARE \$5,212,687.65 20.023 \$260.33 64.525 \$80.79 **PSYCHOLOGIST SERVICES** \$521,715.18 4.303 \$121.24 17.045 4.0 \$30.61 IN-HOME SERVICES \$87,196,106.05 58,465 \$1,491.42 19,193,706 328.3 \$4.54 HOME HEALTH SERVICES \$229,213,91 402 \$570.18 11.365 28.3 \$20.17 ADULT DAY HEALTH CARE \$2,168,317.57 1.312 \$1,652.68 680,593 518.7 \$3.19 AGED AND DISABLED WAIVER \$7,033,578.26 12,602 \$558.13 1.432.344 113.7 \$4.91 PERSONAL CARE \$74,761,133.04 54.472 \$1,372,47 16,666,809 306.0 \$4.49 AIDS WAIVER \$273.945.04 46 \$5,955.33 3,962 86.1 \$69.14 PHYSICAL DISABLED WAIVER \$1.874.254.37 166 \$11,290.69 190.443 1.147.3 \$9.84 INDEPENDENT LIVING WAIVER \$846,357.90 626 \$1,352.01 207,900 332.1 \$4.07 FAMILY CARE GIVING WAIVER \$0.00 n \$0.00 0 0.0 \$0.00 **BRAIN INJURY WAIVER** \$9,305.96 \$1,329.42 290 41.4 \$32.09 1,254,207 \* REHAB AND SPECIALTY SERVICES \$22,782,512,55 \$18.16 3.381.296 2.7 \$6.74 AUDIOLOGY SERVICES \$11,354.60 327 \$34.72 750 2.3 \$15.14 OPTOMETRIC SERVICES \$332,237,35 5.382 \$61.73 13.419 2.5 \$24.76 **DURABLE MEDICAL EQUIPMENT** \$4.234.647.29 20,663 \$204.94 1.278.499 61.9 \$3.31 AMBULANCE SERVICES \$5,125,455,09 12,517 \$409.48 254.514 20.3 \$20.14 REHABILITATION CENTER \$17,645.69 94 \$187.72 2,855 30.4 \$6.18 HOSPICE \$8.579.106.48 1 778 \$4,825.14 61 017 34.3 \$140.60 NON-EMERGENCY TRANS \$4,443,732.72 1,251,264 \$3.55 1.768.307 1.4 \$2.51 NON-PARTICIPATING PROV \$2,955.74 61 \$48.45 169 2.8 \$17.49 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$104.67 1,766 \$35,377.59 338 5.2 \$20.03 BUY-IN PREMIUMS 158,362 \*\* \$28.270.235.30 \$178.52 PART-A \$878,205,50 1.767 \$497.00 \$27,392,029.80 \$174.92 PART-B 156,595 MENTAL HEALTH SERVICES \$171,720,355,33 57.748 \$27.79 \$2,973.62 6.178.373 107.0 PRIVATE HOME ICF/ID \$509,976.91 72 \$7,083.01 2,111 29.3 \$241.58 9.669 ID/DD WAIVER \$114.767.889.21 \$11,869.68 2.852.474 295.0 \$40.23 PSYCH REHAB-PRIVATE \$3,640,535.47 3,347 \$1.087.70 164 140 49.0 \$22.18 CSTAR - PRIVATE \$1,861,351.30 3,706 \$502.25 136,648 36.9 \$13.62 TARGETED CASE MANAGEMENT \$8,283,456.64 18,966 \$436.75 958,540 50.5 \$8.64 COMMUNITY SUPPORT WAIVER \$11,575,890.46 4.048 \$2.859.66 1.942.233 479.8 \$5.96 CERT COMM BEHAV HLTH CLING \$31,081,255.34 30,386 \$1,022.88 122,227 4.0 \$254.29 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 n \$0.00 0 0.0 \$0.00 6,193 STATE INSTITUTIONS \$14,299,707,68 \$2,309.01 220.014 35.5 \$64 99 ICF/INTELLECTUAL DISABILITIES \$5,132,675.10 200 \$25,663.38 6,069 30.3 \$845.72 MENTAL HOSPITAL \$15.535.03 \$15.535.03 31 31.0 \$501.13 **PSYCH CARE UNDER AGE 22** \$274,780.03 16 \$17.173.75 481 30.1 \$571.27 **PSYCH REHAB-PUBLIC** \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 n \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$1.503,118.08 4.742 \$316.98 173.972 36.7 \$8.64 FSD CASE MANAGEMENT \$186.86 \$7,373,599.44 1,301 \$5,667.64 39,461 30.3 EPSDT SERVICES \$9.868.349.07 1.255.552 18,246 \$540.85 68.8 \$7.86 **EPSDT SCREENINGS** \$1,093,109.10 987 \$1,107.51 98.207 99.5 \$11.13 **EPSDT REFERRAL SERVICES** \$8,775,239.97 17,629 \$497.77 1,157,345 65.7 \$7.58 **EPSDT TARGETED CASE MGMT** \$0.00 0 \$0.00 n 0.0 \$0.00 MANAGED CARE PREMIUMS \$327,758,396,15 1,014,551 \* \$323.06 TOTAL \$1.034.604.372.44 1.312.045 \* \$788.54

<sup>\*</sup> Unduplicated total. \*\* Recipients are not added to the total.

Note: 1) Total expenditures do not include \$2,413,570.95

<sup>2)</sup> The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

<sup>3)</sup> Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

<sup>46</sup>Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment rDSS PSD/MHD Monthly Management Report prior period adjustments in the Managed Care rates.

**ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE** NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 79,130

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$59,326,012.64	14,076 *	\$4,214.69	127,387	9.1	\$465.71
HOSPITALS	\$8,588,649.53	15,920 *	\$539.49	205,106	12.9	\$41.87
INPATIENT	\$3,354,639.35	447	\$7,504.79	5,662	12.7	\$592.48
OUTPATIENT	\$5,234,010.18	15,751	\$332.30	199,444	12.7	\$26.24
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DENTAL SERVICES	\$119,328.01	1,052 *	\$113.43	1,781	1.7	\$67.00
PHARMACY	\$4,421,388.76	11,479 *	\$385.17	138,409	12.1	\$31.94
PART D - COPAYS	\$83,833.77	16,356 *	\$5.13	124,346	7.6	\$0.67
PHYSICIAN RELATED	\$5,169,608.46	36,279 *	\$142.50	389,669	10.7	\$13.27
PHYSICIAN	\$48,199.93	782	\$61.64	1,754	2.2	\$27.48
CLINIC	\$3,857,280.06	28,771	\$134.07	350,742	12.2	\$11.00
FAMILY PLANNING X-RAY AND LAB	\$1,200.80 \$264,869.56	3 400	\$200.13 \$77.90	14,617	0.8 4.3	\$240.16 \$18.12
NURSE PRACTITIONER	\$2,265.59	3,400 51	\$44.42	14,617	2.5	\$18.12 \$17.98
PODIATRY	\$76,065.16	2,375	\$32.03	4,611	1.9	\$16.50
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$517,321.81	7,324	\$70.63	11,268	1.5	\$45.91
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$370,982.26	2,099	\$176.74	4,860	2.3	\$76.33
PSYCHOLOGIST SERVICES	\$31,423.29	708	\$44.38	1,686	2.4	\$18.64
IN-HOME SERVICES	\$35,648,537.95	23,584 *	\$1,511.56	7,612,685	322.8	\$4.68
HOME HEALTH SERVICES	\$15,155.79	37	\$409.62	982	26.5	\$15.43
ADULT DAY HEALTH CARE	\$324,819.76	147	\$2,209.66	61,239	416.6	\$5.30
AGED AND DISABLED WAIVER	\$6,604,370.68	11,739	\$562.60	1,334,630	113.7	\$4.95
PERSONAL CARE	\$28,616,692.18	21,673	\$1,320.38	6,205,768	286.3	\$4.61
AIDS WAIVER	\$53,328.13	10	\$5,332.81	568	56.8	\$93.89
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$34,171.41	20	\$1,708.57	9,498	474.9	\$3.60
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
DELIAD AND CRECIALTY CERMICES	¢0.640.000.00	70.550.*	4420.00	502.000	0.7	642.07
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$9,619,980.23 \$4,308.47	79,569 * 94	\$120.90 \$45.83	693,809 167	8.7 1.8	\$13.87 \$25.80
OPTOMETRIC SERVICES	\$80,660.91	1,581	\$51.02	3,279	2.1	\$24.60
DURABLE MEDICAL EQUIPMENT	\$638,469.69	6,186	\$103.21	399,778	64.6	\$1.60
AMBULANCE SERVICES	\$903,468.26	3,769	\$239.71	74,143	19.7	\$12.19
REHABILITATION CENTER	\$9,446.66	46	\$205.36	1,732	37.7	\$5.45
HOSPICE	\$6,600,326.33	1,415	\$4,664.54	49,115	34.7	\$134.39
NON-EMERGENCY TRANS	\$1,376,957.95	78,829	\$17.47	165,250	2.1	\$8.33
NON-PARTICIPATING PROV	\$786.38	25	\$31.46	54	2.2	\$14.56
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$5,555.58	53	\$0.00 \$104.82	0 291	0.0 5.5	\$0.00 \$19.09
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PART-A	\$8,814,010.00 \$844,976.60	46,794 ** 1,698	\$188.36 \$497.63			
PART-B	\$7,969,033.40	45,096	\$176.71			
MENTAL HEALTH SERVICES	\$14,059,721.43	2,929 *	\$4,800.18	340,184	116.1	\$41.33
PRIVATE HOME ICF/ID	\$48,006.15	7	\$6,858.02	191	27.3	\$251.34
ID/DD WAIVER	\$11,348,225.72	881	\$12,881.07	226,421	257.0	\$50.12
PSYCH REHAB-PRIVATE	\$375,210.89	344	\$1,090.73	18,572	54.0	\$20.20
CSTAR - PRIVATE	\$69,772.51	138	\$505.60	6,880	49.9	\$10.14
TARGETED CASE MANAGEMENT	\$437,106.24	886	\$493.35	50,591	57.1	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$181,602.82 \$1,599,797.10	59 1,399	\$3,078.01 \$1,143.53	31,210 6,319	529.0 4.5	\$5.82 \$253.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0,319	0.0	\$0.00
	4	*	4			
STATE INSTITUTIONS	\$1,740,759.11	252 *	\$6,907.77	10,671	42.4	\$163.13
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$1,649,857.36 \$15,535.03	63	\$26,188.21 \$15.535.03	1,917 31	30.4 31.0	\$860.65 \$501.13
PSYCH CARE UNDER AGE 22	\$15,535.03	0	\$15,535.03	0	0.0	\$501.13
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$75,366.72	188	\$400.89	8,723	46.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$133,658.10	520 *	\$257.03	35,806	68.9	\$3.73
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$133,658.10 \$0.00	520 0	\$257.03 \$0.00	35,806 0	68.9 0.0	\$3.73 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00	Ť	5.5	\$5.00
TOTAL	\$147,725,487.99	83,882 *	\$1,761.11			

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 315,190

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$123,930.51	19 *	\$6,522.66	61	3.2	\$2,031.65
HOSPITALS	\$3,851,546.06	10,786 *	\$357.09	55,243	5.1	\$69.72
INPATIENT	\$1,486,632.94	196	\$7,584.86	1,932	9.9	\$769.48
OUTPATIENT	\$2,364,913.12	10,705	\$220.92	53,311	5.0	\$44.36
DENTAL SERVICES	\$13,591.11	66 *	\$205.93	315	4.8	\$43.15
PHARMACY	\$23,031,065.56	67,797 *	\$339.71	189,532	2.8	\$121.52
PART D - COPAYS	\$1,043.89	271 *	\$3.85	1,701	6.3	\$0.61
PHYSICIAN RELATED	\$1,236,542.15	9,106 *	\$135.79	41,409	4.6	\$29.86
PHYSICIAN	\$4,598.36	49	\$93.84	85	1.7	\$54.10
CLINIC	\$499,885.08	2,095	\$238.61	30,593	14.6	\$16.34
FAMILY PLANNING	\$423,163.50	5,198	\$81.41	5,203	1.0	\$81.33
X-RAY AND LAB	\$41,773.38	538	\$77.65	1,575	2.9	\$26.52
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,057.19	25	\$82.29	47	1.9	\$43.77
CRNA SERVICES	\$0.00 \$60,492.26	0	\$0.00 \$171.37	0 492	0.0 1.4	\$0.00 \$122.95
RURAL HEALTH CLINICS CASE MANAGEMENT	\$60,492.26	353 1	-	492	1.4	•
FED QUALIFIED HEALTH CARE	\$198,289.25	1,438	\$95.68 \$137.89	3,277	2.3	\$95.68 \$60.51
PSYCHOLOGIST SERVICES	\$198,289.25	1,438	\$137.89	136	2.3	\$45.50
. STORIOLOGIST SERVICES	JU,107.4J	J.	\$112.30	130	2.5	Ç4J.3U
IN-HOME SERVICES	\$310,692.40	218 *	\$1,425.19	72,884	334.3	\$4.26
HOME HEALTH SERVICES	\$6,009.92	7	\$858.56	289	41.3	\$20.80
ADULT DAY HEALTH CARE	\$1,481.80	1	\$1,481.80	585	585.0	\$2.53
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$298,404.36	210	\$1,420.97	70,661	336.5	\$4.22
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,796.32	5	\$959.26	1,349	269.8	\$3.56
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJORT WAIVER	\$0.00	0	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$221,138.42	302,468 *	\$0.73	351,295	1.2	\$0.63
AUDIOLOGY SERVICES	\$243.03	9	\$27.00	12	1.3	\$20.25
OPTOMETRIC SERVICES	\$3,630.11	59	\$61.53	169	2.9	\$21.48
DURABLE MEDICAL EQUIPMENT	\$76,172.33	180	\$423.18	6,099	33.9	\$12.49
AMBULANCE SERVICES	\$109,245.30	158	\$691.43	3,735	23.6	\$29.25
REHABILITATION CENTER	\$261.57	1	\$261.57	40	40.0	\$6.54
HOSPICE	\$13,776.75	2	\$6,888.38	91	45.5	\$151.39
NON-EMERGENCY TRANS	\$17,493.43	302,419	\$0.06	341,139	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$315.90	0 3	\$0.00 \$105.30	0 10	0.0 3.3	\$0.00 \$31.59
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BUY-IN PREMIUMS	\$17,412.30	88 **	\$197.87			
PART-A PART-B	\$0.00 \$17,412.30	0 88	\$0.00 \$197.87			
	4		4			
MENTAL HEALTH SERVICES	\$5,758,180.42	7,385 *	\$779.71	155,649	21.1	\$36.99
PRIVATE HOME ICF/ID ID/DD WAIVER	\$7,929.88	1 75	\$7,929.88	31	31.0	\$255.80
PSYCH REHAB-PRIVATE	\$120,460.40 \$155,286.79	75 233	\$1,606.14 \$666.47	7,518 4.835	100.2 20.8	\$16.02 \$32.12
CSTAR - PRIVATE	\$135,286.79	1,059	\$405.73	33,391	31.5	\$12.87
TARGETED CASE MANAGEMENT	\$387,540.91	1,346	\$287.92	44,816	33.3	\$8.65
COMMUNITY SUPPORT WAIVER	\$255,425.23	119	\$2,146.43	47,765	401.4	\$5.35
CERT COMM BEHAV HLTH CLINC	\$4,401,867.93	4,886	\$900.91	17,293	3.5	\$254.55
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	4		*=		-:	
STATE INSTITUTIONS	\$132,736.76	426 *	\$311.59	11,291	26.5	\$11.76
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0 62	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$35,718.20 \$0.00	2 0	\$17,859.10 \$0.00	0	31.0 0.0	\$576.10 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$97,018.56	424	\$228.82	11.229	26.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDSDT SERVICES	61 122 124 16	2.005 *	ČECE 45	170 703	00.0	66.31
EPSDT SERVICES  EPSDT SCREENINGS	\$1,133,124.16 \$230,789.81	2,005 * 194	\$565.15 \$1,189.64	179,702 28,157	89.6 145.1	\$6.31 \$8.20
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$230,789.81	1,856	\$1,189.64	28,157 151,545	81.7	\$8.20
EPSDT TARGETED CASE MGMT	\$902,334.35	0	\$0.00	151,545	0.0	\$0.00
MANAGED CARE PREMIUMS	\$76,023,452.11	298,776 *	\$254.45			
TOTAL	\$111,854,455.85	305,399 *	\$366.26			
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<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS** NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 104,741

	EVDENDITUDES	DECIDIFATE	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$112,540.28	RECIPIENTS 18 *	\$6.252.24	SERVICE 57	RECIPIENT 3.2	\$1,974.39
NORSING FACILITIES	\$112,540.26	10	30,232.24	37	5.2	\$1,974.39
HOSPITALS	\$2,638,988.35	6,821 *	\$386.89	41,994	6.2	\$62.84
INPATIENT	\$936,436.86	144	\$6,503.03	1,511	10.5	\$619.75
OUTPATIENT	\$1,702,551.49	6,769	\$251.52	40,483	6.0	\$42.06
DENTAL SERVICES	\$6,694.90	32 *	\$209.22	127	4.0	\$52.72
PHARMACY	\$13,480,955.85	33,952 *	\$397.06	121,772	3.6	\$110.71
PART D - COPAYS	\$993.90	261 *	\$3.81	0	0.0	\$0.00
PHYSICIAN RELATED	\$896,511.39	5,792 *	\$154.78	32,882	5.7	\$27.26
PHYSICIAN	\$3,747.32	35	\$107.07	65	1.9	\$57.65
CLINIC	\$398,522.36	1,565	\$254.65	25,559	16.3	\$15.59
FAMILY PLANNING	\$261,871.28	2,997	\$87.38	3,019	1.0	\$86.74
X-RAY AND LAB	\$34,193.35	398	\$85.91	1,212	3.1	\$28.21
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$1,846.77 \$0.00	21 0	\$87.94 \$0.00	41 0	2.0 0.0	\$45.04 \$0.00
RURAL HEALTH CLINICS	\$41,057.45	248	\$165.55	345	1.4	\$119.01
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$150,705.78	1,030	\$146.32	2,545	2.5	\$59.22
PSYCHOLOGIST SERVICES	\$4,471.40	39	\$114.65	95	2.4	\$47.07
IN-HOME SERVICES	\$308,153.02	216 *	\$1,426.63	72,309	334.8	\$4.26
HOME HEALTH SERVICES	\$5,771.45	6	\$961.91	283	47.2	\$20.39
ADULT DAY HEALTH CARE	\$1,481.80	1	\$1,481.80	585	585.0	\$2.53
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$296,103.45 \$0.00	209	\$1,416.76	70,092	335.4 0.0	\$4.22
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$4,796.32	5	\$959.26	1,349	269.8	\$3.56
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$127,410.32	95,196 *	\$1.34	122,728	1.3	\$1.04
AUDIOLOGY SERVICES	\$87.17	4	\$21.79	6	1.5	\$14.53
OPTOMETRIC SERVICES	\$2,513.60	40	\$62.84	116	2.9	\$21.67
DURABLE MEDICAL EQUIPMENT	\$20,771.41	110	\$188.83	4,283	38.9	\$4.85
AMBULANCE SERVICES REHABILITATION CENTER	\$85,113.49 \$0.00	137	\$621.27 \$0.00	2,795	20.4 0.0	\$30.45 \$0.00
HOSPICE	\$9,591.15	1	\$9,591.15	61	61.0	\$157.23
NON-EMERGENCY TRANS	\$9,017.60	95,155	\$0.09	115,457	1.2	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$315.90	3	\$105.30	10	3.3	\$31.59
BUY-IN PREMIUMS	\$17,412.30	88 **	\$197.87			
PART-A PART-B	\$0.00 \$17.412.30	0 88	\$0.00 \$197.87			
	A 675 404 00		ACE4 44	20.042	44.0	644.04
PRIVATE HOME ICF/ID	\$1,675,491.00 \$0.00	2,572 * 0	\$651.44 \$0.00	38,042 0	14.8 0.0	\$44.04 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$57,880.84	96	\$602.93	1,827	19.0	\$31.68
CSTAR - PRIVATE	\$374,067.41	1,022	\$366.02	30,023	29.4	\$12.46
TARGETED CASE MANAGEMENT	\$4,225.66	30	\$140.86	487	16.2	\$8.68
COMMUNITY SUPPORT WAIVER	\$4,758.98	3	\$1,586.33	816	272.0	\$5.83
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$1,234,558.11 \$0.00	1,465 0	\$842.70 \$0.00	4,889	3.3 0.0	\$252.52 \$0.00
TRIVATE I STOTI CARE ONDER AGE 22	Ş0.00	0	\$0.00	0	0.0	
STATE INSTITUTIONS	\$2,747.52	14 *	\$196.25	318	22.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,747.52	14	\$196.25	318	22.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$15,584.20	52 *	\$299.70	824	15.9	\$18.91
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$15,584.20 \$0.00	52 0	\$299.70 \$0.00	824 0	15.9 0.0	\$18.91 \$0.00
MANAGED CARE PREMIUMS	\$34,874,538.73	93,355 *	\$373.57			
TOTAL	\$54,158,021.76	97,389 *	\$556.10			
IVIAL	₹,130,0∠1./U	37,303	2330.10			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

<sup>\*\*\*</sup> MO HealthNet for Families activity for both parent and child are in the parent total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 210,449

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$11,390.23	1 *	\$11,390.23	4	4.0	\$2,847.56
HOSPITALS	\$1,212,557.71	3,965 *	\$305.82	13.249	3.3	\$91.52
INPATIENT	\$550,196.08	52	\$10,580.69	421	8.1	\$1,306.88
OUTPATIENT	\$662,361.63	3,936	\$168.28	12,828	3.3	\$51.63
DENTAL SERVICES	\$6,896.21	34 *	\$202.83	188	5.5	\$36.68
PHARMACY	\$9,550,109.71	33,845 *	\$282.17	67,760	2.0	\$140.94
PART D - COPAYS	\$49.99	10 *	\$5.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$340,030.76	3,314 *	\$102.60	8,527	2.6	\$39.88
PHYSICIAN	\$851.04	14	\$60.79	20	1.4	\$42.55
CLINIC	\$101,362.72	530	\$191.25	5,034	9.5	\$20.14
FAMILY PLANNING	\$161,292.22	2,201	\$73.28	2,184	1.0	\$73.85
X-RAY AND LAB	\$7,580.03	140	\$54.14	363	2.6	\$20.88
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$210.42	4	\$52.61	6	1.5	\$35.07
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$19,434.81	105	\$185.09	147	1.4	\$132.21
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$47,583.47	408	\$116.63	732	1.8	\$65.00
PSYCHOLOGIST SERVICES	\$1,716.05	16	\$107.25	41	2.6	\$41.85
IN-HOME SERVICES	\$2,539.38	2 *	\$1,269.69	575	287.5	\$4.42
HOME HEALTH SERVICES	\$238.47	1	\$238.47	6	6.0	\$39.75
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,300.91	1	\$2,300.91	569	569.0	\$4.04
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$93,728.10	207,272 *	\$0.45	228,567	1.1	\$0.41
AUDIOLOGY SERVICES	\$155.86	5	\$31.17	6	1.2	\$25.98
OPTOMETRIC SERVICES	\$1,116.51	19	\$58.76	53	2.8	\$21.07
DURABLE MEDICAL EQUIPMENT	\$55,400.92	70	\$791.44	1,816	25.9	\$30.51
AMBULANCE SERVICES	\$24,131.81	21	\$1,149.13	940	44.8	\$25.67
REHABILITATION CENTER	\$261.57	1	\$261.57	40	40.0	\$6.54
HOSPICE NON-EMERGENCY TRANS	\$4,185.60 \$8,475.83	207,264	\$4,185.60 \$0.04	30 225,682	30.0 1.1	\$139.52 \$0.04
NON-EMERGENCY TRANS  NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DLIV IN DESMITING	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,082,689.42	4,813 *	\$848.26	117,607	24.4	\$34.71
PRIVATE HOME ICF/ID	\$4,082,689.42		\$7,929.88	24	31.0	\$255.80
ID/DD WAIVER	\$120,460.40	75	\$1,606.14	7,518	100.2	\$16.02
PSYCH REHAB-PRIVATE	\$97,405.95	137	\$710.99	3,008	22.0	\$32.38
CSTAR - PRIVATE	\$55,601.87	37	\$1,502.75	3,368	91.0	\$16.51
TARGETED CASE MANAGEMENT	\$383,315.25	1,316	\$291.27	44,329	33.7	\$8.65
COMMUNITY SUPPORT WAIVER	\$250,666.25	116	\$2,160.92	46,949	404.7	\$5.34
CERT COMM BEHAV HLTH CLINC	\$3,167,309.82	3,421	\$925.84	12,404	3.6	\$255.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$129,989.24	412 *	\$315.51	10,973	26.6	\$11.85
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$35,718.20	2	\$17,859.10	62	31.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$94,271.04 \$0.00	410	\$229.93 \$0.00	10,911 0	26.6 0.0	\$8.64 \$0.00
	<del>-</del>		Ş0.00		0.0	J0.00
EPSDT SERVICES	\$1,117,539.96	1,953 *	\$572.22	178,878	91.6	\$6.25
EPSDT SCREENINGS	\$230,789.81	194	\$1,189.64	28,157	145.1	\$8.20
EPSDT TARCETED CASE MCMT	\$886,750.15	1,804	\$491.55	150,721	83.6	\$5.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$41,148,913.38	205,421 *	\$200.32			
TOTAL	App coo con co	200 5 : - *	40			
TOTAL	\$57,696,434.09	208,010 *	\$277.37			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED** NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 169,235

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$32,036,424.22	6,864 *	\$4,667.31	54,745	8.0	\$585.19
HOSPITALS	\$56,035,484.78	46,405 *	\$1,207.53	562,168	12.1	\$99.68
INPATIENT	\$25,567,407.10	3,339	\$7,657.20	34,868	10.4	\$733.26
OUTPATIENT	\$30,468,077.68	45,819	\$664.97	527,300	11.5	\$57.78
	405051005	2 = 2 = 4	****		0.5	4=0.0=
DENTAL SERVICES	\$358,748.36	2,737 *	\$131.07	6,722	2.5	\$53.37
PHARMACY	\$62,101,113.53	68,092 *	\$912.02	701,252	10.3	\$88.56
	4400 400 64	22.515.4	4= 0.4			40.00
PART D - COPAYS	\$120,190.61	22,615 *	\$5.31	177,945	7.9	\$0.68
PHYSICIAN RELATED	\$22,174,959.21	83,504 *	\$265.56	963,882	11.5	\$23.01
PHYSICIAN	\$174,410.13	1,677	\$104.00	4,117	2.5	\$42.36
CLINIC	\$14,969,723.42	65,932	\$227.05	829,756	12.6	\$18.04
FAMILY PLANNING	\$152,176.53	1,488	\$102.27	2,616	1.8	\$58.17
X-RAY AND LAB	\$1,402,260.35	12,486	\$112.31	58,514	4.7	\$23.96
NURSE PRACTITIONER	\$7,217.59	102	\$70.76	212	2.1	\$34.05
PODIATRY CRNA SERVICES	\$192,153.91 \$0.00	3,234	\$59.42 \$0.00	5,936 0	1.8	\$32.37 \$0.00
RURAL HEALTH CLINICS	\$1,954,977.85	14,380	\$135.95	20,426	1.4	\$95.71
CASE MANAGEMENT	\$38.56	2	\$19.28	20,720	1.0	\$19.28
FED QUALIFIED HEALTH CARE	\$3,126,692.44	10,067	\$310.59	36,200	3.6	\$86.37
PSYCHOLOGIST SERVICES	\$195,308.43	2,553	\$76.50	6,103	2.4	\$32.00
IN HOME SERVICES	¢47.022.707.07	22.257 *	Ć4 404 00	10.700.200	222.0	A
IN-HOME SERVICES HOME HEALTH SERVICES	\$47,923,707.97	32,357 * 336	\$1,481.09 \$589.13	10,768,288 9,875	332.8 29.4	\$4.45 \$20.05
ADULT DAY HEALTH CARE	\$197,947.69 \$1,802,275.67	1,139	\$1,582.33	605,528	531.6	\$20.05
AGED AND DISABLED WAIVER	\$385,552.90	797	\$483.76	88,396	110.9	\$4.36
PERSONAL CARE	\$42,798,662.58	30,394	\$1,408.13	9,693,176	318.9	\$4.42
AIDS WAIVER	\$220,616.91	36	\$6,128.25	3,394	94.3	\$65.00
PHYSICAL DISABLED WAIVER	\$1,721,978.92	156	\$11,038.33	174,982	1,121.7	\$9.84
INDEPENDENT LIVING WAIVER	\$787,367.34	580	\$1,357.53	192,647	332.1	\$4.09
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$9,305.96	7	\$1,329.42	290	41.4	\$32.09
REHAB AND SPECIALTY SERVICES	\$11,341,563.61	166,883 *	\$67.96	1,300,555	7.8	\$8.72
AUDIOLOGY SERVICES	\$3,257.11	159	\$20.48	355	2.2	\$9.17
OPTOMETRIC SERVICES	\$224,541.88	3,376	\$66.51	9,027	2.7	\$24.87
DURABLE MEDICAL EQUIPMENT	\$3,167,298.50	13,097	\$241.83	794,407	60.7	\$3.99
AMBULANCE SERVICES	\$3,177,545.32	7,148	\$444.54	142,906	20.0	\$22.24
REHABILITATION CENTER	\$5,809.73	40	\$145.24	838	21.0	\$6.93
HOSPICE	\$1,840,004.62	335	\$5,492.55	11,157	33.3	\$164.92
NON-EMERGENCY TRANS	\$2,894,798.70	165,766	\$17.46	340,454	2.1	\$8.50
NON-PARTICIPATING PROV	\$1,887.64	32	\$58.99	94	2.9	\$20.08
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$26,420.11	253	\$0.00 \$104.43	0 1,317	0.0 5.2	\$0.00 \$20.06
DISEASE IVIANAGEIVIENT	320,420.11	255	\$104.45	1,317	5.2	\$20.00
BUY-IN PREMIUMS	\$14,720,888.00	84,626 **	\$173.95			
PART-A	\$8,082.00	16	\$505.13			
PART-B	\$14,712,806.00	84,610	\$173.89			
MENTAL HEALTH SERVICES	\$131,156,079.91	32,076 *	\$4,088.92	4,956,839	154.5	\$26.46
PRIVATE HOME ICF/ID	\$435,291.88	62	\$7,020.84	1,829	29.5	\$237.99
ID/DD WAIVER	\$94,480,552.18	7,602	\$12,428.38	2,357,851	310.2	\$40.07
PSYCH REHAB-PRIVATE	\$2,765,421.51	2,297	\$1,203.93	130,707	56.9	\$21.16
CSTAR - PRIVATE	\$742,416.73	1,483	\$500.62	55,642	37.5	\$13.34
TARGETED CASE MANAGEMENT	\$5,763,029.90	12,186	\$472.92	666,957	54.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$10,070,107.67	3,417	\$2,947.06	1,677,536	490.9	\$6.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$16,899,260.04 \$0.00	14,714 0	\$1,148.52 \$0.00	66,317	4.5 0.0	\$254.83 \$0.00
PRIVATE PSTCIT CARE UNDER AGE 22	30.00	U	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,506,980.05	2,971 *	\$1,516.99	117,507	39.6	\$38.35
ICF/INTELLECTUAL DISABILITIES	\$3,482,817.74	137	\$25,422.03	4,152	30.3	\$838.83
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$45,492.23	2	\$22,746.12	83	41.5	\$548.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$978,670.08	0 2,832	\$0.00 \$345.58	113,272	0.0 40.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
			·			
EPSDT SERVICES	\$2,998,057.09	3,624 *	\$827.28	422,221	116.5	\$7.10
EPSDT SCREENINGS	\$53,349.88	85	\$627.65	4,833	56.9	\$11.04
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,944,707.21 \$0.00	3,589 0	\$820.48 \$0.00	417,388	116.3 0.0	\$7.06 \$0.00
EL SOT TAMOETED CASE IVIDIVIT	\$0.00	U	50.00	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	6205 474 407 04	474.255.4	42.242.22			
TOTAL	\$385,474,197.34	174,265 *	\$2,212.00			

**ELIGIBILITY CATEGORY: AID TO THE BLIND** NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 1,259

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$101,577.98	20 *	\$5,078.90	157	7.9	\$646.99
NONSING PACIENTES	\$101,577.36	20	\$3,078.30	137	7.5	3040.33
HOSPITALS	\$148,994.01	287 *	\$519.14	2,147	7.5	\$69.40
INPATIENT	\$56,753.85	11	\$5,159.44	94	8.6	\$603.76
OUTPATIENT	\$92,240.16	285	\$323.65	2,053	7.2	\$44.93
DENTAL SERVICES	\$3,301.21	37 *	\$89.22	58	1.6	\$56.92
PHARMACY	\$248,411.54	291 *	\$853.65	3,730	12.8	\$66.60
PART D - COPAYS	\$1,053.55	269 *	\$3.92	2,042	7.6	\$0.52
PHYSICIAN RELATED PHYSICIAN	\$125,792.84 \$640.88	612 *	\$205.54 \$53.41	7,196 18	11.8 1.5	\$17.48 \$35.60
CLINIC	\$96,153.43	511	\$188.17	6,597	12.9	\$14.58
FAMILY PLANNING	\$400.86	9	\$44.54	10	1.1	\$40.09
X-RAY AND LAB	\$3,148.78	48	\$65.60	185	3.9	\$17.02
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$1,118.89	29	\$38.58 \$0.00	61 0	2.1	\$18.34
RURAL HEALTH CLINICS	\$0.00 \$7,759.30	0 87	\$0.00	126	1.5	\$0.00 \$61.58
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$16,243.25	51	\$318.50	185	3.6	\$87.80
PSYCHOLOGIST SERVICES	\$327.45	9	\$36.38	14	1.6	\$23.39
IN-HOME SERVICES	\$984,959.65	602 *	\$1,636.15	217,217	360.8	\$4.53
HOME HEALTH SERVICES	\$715.41	2	\$357.71	217,217	4.5	\$4.53
ADULT DAY HEALTH CARE	\$27,672.12	17	\$1,627.77	9,557	562.2	\$2.90
AGED AND DISABLED WAIVER	\$36,803.79	53	\$694.41	8,063	152.1	\$4.56
PERSONAL CARE	\$846,249.66	564	\$1,500.44	191,277	339.1	\$4.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$66,181.82	2	\$33,090.91	6,735	3,367.5	\$9.83
INDEPENDENT LIVING WAIVER	\$7,336.85	7	\$1,048.12	1,576	225.1	\$4.66
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$60,680.37	1,401 *	\$43.31	13,241	9.5 8.0	\$4.58 \$10.82
AUDIOLOGY SERVICES  OPTOMETRIC SERVICES	\$86.56 \$1,790.68	1 26	\$86.56 \$68.87	8 66	2.5	\$27.13
DURABLE MEDICAL EQUIPMENT	\$1,790.68	138	\$133.75	8,952	64.9	\$2.06
AMBULANCE SERVICES	\$18,485.36	63	\$293.42	1,116	17.7	\$16.56
REHABILITATION CENTER	\$20.03	1	\$20.03	3	3.0	\$6.68
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$21,609.37	1,390	\$15.55	3,086	2.2	\$7.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$230.74	0 2	\$0.00 \$115.37	0 10	0.0 5.0	\$0.00 \$23.07
		075 **				
PART-A	\$151,807.60 \$2,818.90	875 ** 6	\$173.49 \$469.82			
PART-B	\$148,988.70	869	\$171.45			
MENTAL HEALTH SERVICES	\$644,389.23	152 *	\$4,239.40	33,749	222.0	\$19.09
PRIVATE HOME ICF/ID	\$18,749.00	2	\$9,374.50	60	30.0	\$312.48
ID/DD WAIVER	\$414,878.20	35	\$11,853.66	10,502	300.1	\$39.50
PSYCH REHAB-PRIVATE	\$12,429.68	9	\$1,381.08	592	65.8	\$21.00
CSTAR - PRIVATE	\$7,128.32	9	\$792.04	594	66.0	\$12.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$35,510.40 \$94,795.26	78 33	\$455.26 \$2,872.58	4,110 17,658	52.7 535.1	\$8.64 \$5.37
CERT COMM BEHAV HLTH CLINC	\$60,898.37	46	\$1,323.88	233	5.1	\$261.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	¢4.164.49	14 *	¢207.46	492	24.4	Ć9.64
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$4,164.48 \$0.00	14 *	\$297.46 \$0.00	482	34.4 0.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$4,164.48 \$0.00	14	\$297.46 \$0.00	482	34.4 0.0	\$8.64 \$0.00
	·					
EPSDT SERVICES  EPSDT SCREENINGS	\$14,007.36 \$0.00	15 *	\$933.82 \$0.00	1,777 0	118.5 0.0	\$7.88 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$14,007.36	15	\$933.82	1,777	118.5	\$7.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,489,139.82	1,450 *	\$1,716.65			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 0

			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NORSHING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
	44 007 000 00	10.001 **	44=0.0=			
PART-A	\$1,927,893.20 \$9,804.00	10,931 **	\$176.37			
PART-B	\$1,918,089.20	21 10,910	\$466.86 \$175.81			
	\$1,510,005.20	10,510	Ç17.0.01			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,927,893.20					
IVIAL	\$1,327,833.20					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 13,502

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,097.51	3 *	\$4,365.84	6	2.0	\$2,182.92
HOSPITALS	Ć446 63E 00	4 270 *	ć202.2F	6 770	4.9	\$61.54
INPATIENT	\$416,635.08 \$178,286.60	1,378 * 42	\$302.35 \$4,244.92	6,770 350	8.3	\$509.39
OUTPATIENT	\$238,348.48	1,353	\$176.16	6,420	4.8	\$37.13
DENTAL SERVICES	\$3,594.01	7 *	\$513.43	42	6.0	\$85.57
PHARMACY	\$886,343.09	4,189 *	\$211.59	9,864	2.4	\$89.86
PART D - COPAYS	\$58.27	16 *	\$3.64	104	6.5	\$0.56
PHYSICIAN RELATED	\$306,614.49	1,451 *	\$211.31	11,957	8.2	\$25.64
PHYSICIAN	\$1,356.49	16	\$84.78	18	1.1	\$75.36
CLINIC	\$95,033.76	467	\$203.50	9,919	21.2	\$9.58
FAMILY PLANNING X-RAY AND LAB	\$130,556.89 \$12,137.80	659 149	\$198.11 \$81.46	925 445	1.4 3.0	\$141.14 \$27.28
NURSE PRACTITIONER	\$12,137.80	0	\$0.00	0	0.0	\$27.28
PODIATRY	\$442.40	3	\$147.47	4	1.3	\$110.60
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,397.48	77	\$277.89	141	1.8	\$151.76
CASE MANAGEMENT	\$120.04	6	\$20.01	6	1.0	\$20.01
FED QUALIFIED HEALTH CARE	\$44,671.11	249	\$179.40	481	1.9	\$92.87
PSYCHOLOGIST SERVICES	\$898.52	9	\$99.84	18	2.0	\$49.92
IN-HOME SERVICES	\$29,791.08	21 *	\$1,418.62	6,934	330.2	\$4.30
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$172.80	1	\$172.80	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$28,647.36	19	\$1,507.76	6,700	352.6	\$4.28
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$970.92 \$0.00	1 0	\$970.92 \$0.00	234	234.0	\$4.15 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$17,653.12	12,949 *	\$1.36	19,126	1.5	\$0.92
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	19,120	0.0	\$0.00
OPTOMETRIC SERVICES	\$535.93	9	\$59.55	21	2.3	\$25.52
DURABLE MEDICAL EQUIPMENT	\$1,089.59	10	\$108.96	58	5.8	\$18.79
AMBULANCE SERVICES	\$14,880.39	25	\$595.22	565	22.6	\$26.34
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,126.46	12,943	\$0.09	18,481	1.4	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$20.75	0	\$0.00 \$20.75	0 1	0.0 1.0	\$0.00 \$20.75
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$287,020.05	394 *	\$728.48	9,372	23.8	\$30.63
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$14,502.21	2	\$7,251.11	68	34.0	\$213.27
CSTAR - PRIVATE	\$12,257.81 \$97,950.63	20 192	\$612.89 \$510.16	7,833	14.2 40.8	\$43.16 \$12.50
TARGETED CASE MANAGEMENT	\$4,613.76	11	\$419.43	534	48.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$172.64	1	\$172.64	16	16.0	\$10.79
CERT COMM BEHAV HLTH CLINC	\$157,523.00	175	\$900.13	637	3.6	\$247.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$976.32	6 *	\$162.72	113	18.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$976.32 \$0.00	6 0	\$162.72 \$0.00	113 0	18.8 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$8,246.61	40 *	\$206.17	93	2.3	\$88.67
EPSDT SCREENINGS	\$8,246.61	0	\$206.17	93	0.0	\$88.67
EPSDT REFERRAL SERVICES	\$8,246.61	40	\$206.17	93	2.3	\$88.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,844,099.05	12,339 *	\$473.63			
TOTAL		13,495 *				
IOIAL	\$7,814,128.68	13,495 *	\$579.04			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

**ELIGIBILITY CATEGORY: BLIND PENSION** NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 2,551

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$83,327.67	28 *	\$2,975.99	588	21.0	\$141.71
HOSPITALS	\$174,086.56	450 *	\$386.86	6,985	15.5	\$24.92
INPATIENT	\$32,512.89	5	\$6,502.58	34	6.8	\$956.26
OUTPATIENT	\$141,573.67	448	\$316.01	6,951	15.5	\$20.37
DENTAL SERVICES	\$7,629.35	62 *	\$123.05	113	1.8	\$67.52
PHARMACY	\$119,708.05	1,005 *	\$119.11	12,128	12.1	\$9.87
THEMPSET	\$115,700.05	1,005	\$115.11	12,120	12.1	\$5.67
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$161,576.24	818 *	\$197.53	13,127	16.0	\$12.31
PHYSICIAN	\$1,678.71	19	\$88.35	40	2.1	\$41.97
CLINIC	\$136,774.59	701	\$195.11	12,372	17.6	\$11.06
FAMILY PLANNING	\$29.07	1	\$29.07	1	1.0	\$29.07
X-RAY AND LAB	\$2,020.54	69	\$29.28	277	4.0	\$7.29
NURSE PRACTITIONER	\$0.00 \$2,664.63	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$2,664.63	61	\$43.68 \$0.00	162 0	2.7 0.0	\$16.45 \$0.00
RURAL HEALTH CLINICS	\$5,977.78	96	\$62.27	138	1.4	\$43.32
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,506.35	36	\$319.62	107	3.0	\$107.54
PSYCHOLOGIST SERVICES	\$924.57	12	\$77.05	30	2.5	\$30.82
IN HOME SERVICES	Ć1 100 CEC 74	004 *	64 224 27	264.425	200 5	64.50
IN-HOME SERVICES HOME HEALTH SERVICES	\$1,188,656.71 \$0.00	891 *	\$1,334.07 \$0.00	264,185 0	296.5 0.0	\$4.50 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$632.01	2	\$316.01	116	58.0	\$5.45
PERSONAL CARE	\$1,188,024.70	860	\$1,381.42	264,069	307.1	\$4.50
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
BRAIN INJORT WAIVER	\$0.00	U	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$63,812.83	333 *	\$191.63	20,849	62.6	\$3.06
AUDIOLOGY SERVICES	\$80.88	3	\$26.96	4	1.3	\$20.22
OPTOMETRIC SERVICES	\$1,861.36	28	\$66.48	75	2.7	\$24.82
DURABLE MEDICAL EQUIPMENT	\$28,373.86	237	\$119.72	19,229	81.1	\$1.48
AMBULANCE SERVICES	\$19,240.52	74	\$260.01	1,364	18.4	\$14.11
REHABILITATION CENTER HOSPICE	\$82.84	5	\$82.84 \$2,755.41	18	18.0	\$4.60
NON-EMERGENCY TRANS	\$13,777.06 \$0.00	0	\$2,755.41	136 0	27.2 0.0	\$101.30 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$396.31	6	\$66.05	23	3.8	\$17.23
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$38,478.95	41 *	\$938.51	2,038	49.7	\$18.88
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$5,620.65	2	\$2,810.33	921	460.5	\$6.10
PSYCH REHAB-PRIVATE	\$151.60	1	\$151.60	5	5.0	\$30.32
CSTAR - PRIVATE	\$0.00	0	\$0.00 \$272.16	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$2,177.28 \$3,611.66	8	\$3,611.66	252 755	31.5 755.0	\$8.64 \$4.78
CERT COMM BEHAV HLTH CLINC	\$26,917.76	30	\$897.26	105	3.5	\$256.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,028.16	8 *	\$128.52	119	14.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,028.16	8	\$128.52	119	14.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,769.92	12 *	\$314.16	839	69.9	\$4.49
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,769.92	12	\$314.16	839	69.9	\$4.49
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	¢1 042 074 44	1 727 *	¢4.000.40			
TOTAL	\$1,842,074.44	1,737 *	\$1,060.49			

**ELIGIBILITY CATEGORY: FOSTER CARE** NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 23,719

	EVDENIDITUDES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	SO.00	RECIPIENTS  0 *	SO.00	SERVICE 0	RECIPIENT 0.0	\$0.00
NORSHING FACILITIES	30.00	0	\$0.00	0	0.0	30.00
HOSPITALS	\$1,214,762.01	845 *	\$1,437.59	3,791	4.5	\$320.43
INPATIENT	\$1,093,793.04	136	\$8,042.60	1,111	8.2	\$984.51
OUTPATIENT	\$120,968.97	740	\$163.47	2,680	3.6	\$45.14
DENTAL SERVICES	\$4,327.89	42 *	\$103.05	168	4.0	\$25.76
PHARMACY	\$2,664,748.77	8,976 *	\$296.87	22,198	2.5	\$120.04
PART D - COPAYS	\$3.75	3 *	\$1.25	19	6.3	\$0.20
PHYSICIAN RELATED	\$282,571.02	1,353 *	\$208.85	6,511	4.8	\$43.40
PHYSICIAN	\$221.11	5	\$44.22	6	1.2	\$36.85
CLINIC	\$71,423.83	347	\$205.83	2,556	7.4	\$27.94
FAMILY PLANNING	\$32,839.72	463	\$70.93	456	1.0	\$72.02
X-RAY AND LAB	\$2,625.31	55	\$47.73	185	3.4	\$14.19
NURSE PRACTITIONER PODIATRY	\$96.37 \$117.51	3	\$96.37 \$39.17	1 4	1.0	\$96.37 \$29.38
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$44,263.46	215	\$205.88	315	1.5	\$140.52
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$41,475.33	130	\$319.04	437	3.4	\$94.91
PSYCHOLOGIST SERVICES	\$89,508.38	287	\$311.88	2,551	8.9	\$35.09
IN-HOME SERVICES	\$13,528.28	3 *	\$4,509.43	1,430	476.7	\$9.46
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$687.96	1	\$687.96	144	144.0	\$4.78
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$12,840.32 \$0.00	0	\$6,420.16 \$0.00	1,286 0	643.0 0.0	\$9.98 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$43,342.86	27,195 *	\$1.59	31,197	1.1	\$1.39
AUDIOLOGY SERVICES	\$402.18	4	\$100.55	10	2.5	\$40.22
OPTOMETRIC SERVICES	\$2,090.86	33	\$63.36	103	3.1	\$20.30
DURABLE MEDICAL EQUIPMENT	\$21,062.78	46	\$457.89	1,538	33.4	\$13.69
AMBULANCE SERVICES	\$11,099.61	5	\$2,219.92	353	70.6	\$31.44
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$6,992.00	1 27.105	\$6,992.00	38	38.0	\$184.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,695.43 \$0.00	27,195 0	\$0.06 \$0.00	29,155 0	1.1 0.0	\$0.06 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,928,620.66	2,066 *	\$933.50	62,864	30.4	\$30.68
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$131,609.36 \$46,328.30	56	\$2,350.17 \$890.93	6,154	109.9	\$21.39 \$32.90
CSTAR - PRIVATE	\$42,406.90	52 12	\$3,533.91	1,408 2,878	27.1 239.8	\$14.73
TARGETED CASE MANAGEMENT	\$183,138.40	510	\$359.09	21.169	41.5	\$8.65
COMMUNITY SUPPORT WAIVER	\$144,507.37	69	\$2,094.31	25,796	373.9	\$5.60
CERT COMM BEHAV HLTH CLINC	\$1,380,630.33	1,545	\$893.61	5,459	3.5	\$252.91
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,523,227.77	478 *	\$3,186.67	14,197	29.7	\$107.29
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$17,859.10	1	\$17,859.10	31	31.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0 172	\$0.00	4 027	0.0	\$0.00
FSD CASE MANAGEMENT	\$42,569.28 \$1,462,799.39	311	\$247.50 \$4,703.54	4,927 9,239	28.6 29.7	\$8.64 \$158.33
EDENT SERVICES	¢4 407 202 20	2.004 *	¢414.00	124 224	42.4	ć0.FC
EPSDT SERVICES EPSDT SCREENINGS	\$1,187,282.28 \$63,860.29	2,861 * 55	\$414.99 \$1,161.10	124,224 4,944	43.4 89.9	\$9.56 \$12.92
EPSDT REFERRAL SERVICES	\$1,123,421.99	2,832	\$396.69	119,280	42.1	\$9.42
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,268,253.61	25,512 *	\$284.90			
TOTAL	\$16,130,668.90	27,450 *	\$587.64			
	, _0,200,000.00	2.,.50	Ç307.0-1		1	

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 242

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$20,237.69	23 *	\$879.90	38	1.6	\$532.57
INPATIENT	\$22,337.05	8	\$2,792.13	37	4.6	\$603.70
OUTPATIENT	-\$2,099.36	17	-\$123.49	1	0.1	-\$2,099.36
DENTAL SERVICES	\$89.48	1 *	\$89.48	4	4.0	\$22.37
PHARMACY	\$45,200.86	99 *	\$456.57	274	2.8	\$164.97
	\$45,200.00	33	5-30.57	274	2.0	\$104.57
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$4,729.98	29 *	\$163.10	146	5.0	\$32.40
PHYSICIAN	\$4,729.98	0	\$163.10	0	0.0	\$32.40
CLINIC	\$2,942.92	15	\$196.19	72	4.8	\$40.87
FAMILY PLANNING	\$287.75	9	\$31.97	10	1.1	\$28.78
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$213.00	2	\$106.50	2	1.0	\$106.50
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$30.16	0	\$0.00 \$30.16	2	0.0 2.0	\$0.00 \$15.08
PSYCHOLOGIST SERVICES	\$1.256.15	8	\$30.16	60	7.5	\$15.08
15.5.15255IST SERVICES	J1,2JU.1J	O	J137.UZ	30	7.5	\$20.34
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJORT WAIVER	\$0.00	0	50.00	U	0.0	50.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00	0	0.0 0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$14,041.36	15 *	\$936.09	488	32.5	\$28.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$35.00	1	\$35.00	1	1.0	\$35.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$5,161.83	1	\$5,161.83	237	237.0	\$21.78
TARGETED CASE MANAGEMENT	\$1,918.08	1	\$1,918.08	222	222.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$6,926.45	13	\$532.80	28	2.2	\$247.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,189.66	2 *	\$1.094.83	26	13.0	\$84.22
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$2,189.66	2	\$1,094.83	26	13.0	\$84.22
EPSDT SERVICES	\$7,616.22	29 *	\$262.63	642	22.1	\$11.86
EPSDT SCREENINGS	\$0.00	0	\$202.03	0	0.0	\$11.86
EPSDT REFERRAL SERVICES	\$7,616.22	29	\$262.63	642	22.1	\$11.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$128,606.52	430 *	\$299.08			
TOTAL	¢222 744 77	400 *	Ć404.4C			
TOTAL	\$222,711.77	460 *	\$484.16			

**ELIGIBILITY CATEGORY: TITLE XIX - HDN** 

NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 14,599

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$2,341.22	1 *	\$2,341.22	1	1.0	\$2,341.22
HOSPITALS	\$3,338,627.65	1,081 *	\$3,088.46	7,014	6.5	\$475.99
INPATIENT	\$3,181,325.42	275	\$11,568.46	3,788	13.8	\$839.84
OUTPATIENT	\$157,302.23	862	\$182.49	3,226	3.7	\$48.76
250501 0550 0550	40.040.04	24.4	4444.50			400.40
DENTAL SERVICES	\$2,343.21	21 *	\$111.58	77	3.7	\$30.43
PHARMACY	\$2,576,724.93	7,259 *	\$354.97	21,484	3.0	\$119.94
	4=,0.0,1.=	.,	455.101	==,,,,		·
PART D - COPAYS	\$94.03	27 *	\$3.48	195	7.2	\$0.48
PHYSICIAN RELATED	\$476,353.43	1,747 *	\$272.67	11.118	6.4	\$42.85
PHYSICIAN RELATED	\$476,333.43	7	\$79.79	11,118	1.4	\$42.85
CLINIC	\$174,802.90	555	\$314.96	3,706	6.7	\$47.17
FAMILY PLANNING	\$41,249.75	510	\$80.88	584	1.1	\$70.63
X-RAY AND LAB	\$7,120.72	84	\$84.77	419	5.0	\$16.99
NURSE PRACTITIONER	\$96.37	1	\$96.37	1	1.0	\$96.37
PODIATRY	\$246.47	2	\$123.24	4	2.0	\$61.62
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$43,972.29	0 217	\$0.00 \$202.64	0 312	0.0	\$0.00 \$140.94
CASE MANAGEMENT	\$43,972.29	0	\$202.64	0	0.0	\$140.94
FED QUALIFIED HEALTH CARE	\$35,182.90	136	\$258.70	308	2.3	\$114.23
PSYCHOLOGIST SERVICES	\$173,123.48	465	\$372.31	5,774	12.4	\$29.98
IN-HOME SERVICES	\$70,924.31	11 *	\$6,447.66	8,319	756.3	\$8.53
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	7	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$13,789.08 \$0.00	0	\$1,969.87 \$0.00	2,551 0	364.4 0.0	\$5.41 \$0.00
PHYSICAL DISABLED WAIVER	\$57,135.23	5	\$11,427.05	5,768	1,153.6	\$9.91
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$54,583.36	22,941 *	\$2.38	26,635	1.2	\$2.05
AUDIOLOGY SERVICES  OPTOMETRIC SERVICES	\$98.76	3	\$32.92	4 60	1.3	\$24.69 \$20.41
DURABLE MEDICAL EQUIPMENT	\$1,224.73 \$27,954.27	17 39	\$72.04 \$716.78	1,158	3.5 29.7	\$20.41
AMBULANCE SERVICES	\$24,222.46	16	\$1,513.90	1,140	71.3	\$21.25
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,083.14	22,937	\$0.05	24,273	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
		_				
MENTAL HEALTH SERVICES	\$5,361,925.49	2,432 *	\$2,204.74	150,016	61.7	\$35.74
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,357,611.92	220	\$15,261.87	67,303	305.9	\$49.89
PSYCH REHAB-PRIVATE	\$36,079.15	61	\$591.46	1,203	19.7	\$29.99
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$64,934.26 \$380,619.94	35 801	\$1,855.26 \$475.18	4,144 44,036	118.4 55.0	\$15.67 \$8.64
COMMUNITY SUPPORT WAIVER	\$166,050.77	60	\$2,767.51	27,930	465.5	\$5.95
CERT COMM BEHAV HLTH CLINC	\$1,356,629.45	1,614	\$840.54	5,400	3.4	\$251.23
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,060,598.19	1,151 *	\$5,265.51	39,807	34.6	\$152.25
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$73,164.70 \$0.00	5 0	\$14,632.94 \$0.00	127 0	25.4 0.0	\$576.10 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$82,399.68	221	\$372.85	9,537	43.2	\$8.64
FSD CASE MANAGEMENT	\$5,905,033.81	986	\$5,988.88	30,143	30.6	\$195.90
EPSDT SERVICES	\$1,004,893.60	2,894 *	\$347.23	82,524	28.5	\$12.18
EPSDT SCREENINGS	\$27,195.03	51	\$533.24	1,952	38.3	\$13.93
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$977,698.57	2,862	\$341.61	80,572	28.1	\$12.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,211,538.23	21,946 *	\$283.04			
	, 1,111,100,110		7-30.0	_		
TOTAL	\$25,160,947.65	23,355 *	\$1,077.33			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 13,087

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$1,739.60	12 *	\$144.97	315	26.3	\$5.52
HOSPITALS	\$197,175.71	1,052 *	\$187.43	16,242	15.4	\$12.14
INPATIENT	\$884.41	1	\$884.41	1	1.0	\$884.41
OUTPATIENT	\$196,291.30	1,051	\$186.77	16,241	15.5	\$12.09
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$2,150.32	17 *	\$126.49	3,095	182.1	\$0.69
PART D - COPAYS	\$5,801.66	829 *	\$7.00	4,604	5.6	\$1.26
PHYSICIAN RELATED	\$179,539.76	1,996 *	\$89.95	20,488	10.3	\$8.76 \$19.55
PHYSICIAN CLINIC	\$1,114.44 \$151,377.31	22 1,636	\$50.66 \$92.53	57 19,460	2.6 11.9	\$19.55
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,055.03	69	\$29.78	157	2.3	\$13.09
NURSE PRACTITIONER	\$7.28	1	\$7.28	2	2.0	\$3.64
PODIATRY	\$3,785.84	107	\$35.38	194	1.8	\$19.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,914.28	312	\$54.21	404	1.3	\$41.87
CASE MANAGEMENT	\$0.00	0	\$0.00	120	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$2,548.78 \$1,736.80	73 27	\$34.91 \$64.33	130 84	1.8 3.1	\$19.61 \$20.68
1 STCHOLOGIST SERVICES	\$1,/30.80	21	\$04.33	84	3.1	\$20.58
IN-HOME SERVICES	-\$4,806.44	0 *	\$0.00	-1,210	0.0	\$3.97
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	-\$1,932.93	0	\$0.00	-456	0.0	-\$4.24
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	-\$2,873.51 \$0.00	0	\$0.00 \$0.00	-754 0	0.0	-\$3.81 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	CAA 47C 1A	414 *	\$107.43	20.226	CO 4	\$1.57
AUDIOLOGY SERVICES	\$44,476.14 \$11.97	1	\$107.43	28,326 2	68.4 2.0	\$1.57
OPTOMETRIC SERVICES	\$2,240.52	48	\$46.68	73	1.5	\$30.69
DURABLE MEDICAL EQUIPMENT	\$19,338.19	262	\$73.81	26,094	99.6	\$0.74
AMBULANCE SERVICES	\$22,434.29	114	\$196.79	2,107	18.5	\$10.65
REHABILITATION CENTER	\$156.27	1	\$156.27	30	30.0	\$5.21
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$240.86	3	\$80.29	15	5.0	\$16.06
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$54.04	0 2	\$0.00 \$27.02	<u>0</u> 5	0.0 2.5	\$0.00 \$10.81
					-	
PART-A	\$2,638,224.20 \$12,524.00	15,048 ** 26	\$175.32 \$481.69			
PART-B	\$2,625,700.20	15,022	\$174.79			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HITH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$878.33	10 *	\$87.83	117	11.7	\$7.51
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$878.33	10	\$87.83	117	11.7	\$7.51
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2.065.170.20	2,949 *	\$1,039.40			
IOIAL	\$3,065,179.28	2,949 *	\$1,039.40			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 96

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$12,232.55	9 *	\$1,359.17	42	4.7	\$291.25
INPATIENT	\$10,480.97	2	\$5,240.49	10	5.0	\$1,048.10
OUTPATIENT	\$1,751.58	9	\$194.62	32	3.6	\$54.74
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,283.41	61 *	\$152.19	166	2.7	\$55.92
THERMACI	\$3,203.41	01	\$152.15	100	2.7	<del></del>
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,981.24	18 *	\$221.18	49	2.7	\$81.25
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,863.85	11	\$169.44	35	3.2	\$53.25
FAMILY PLANNING	\$1,161.01	3	\$387.00	4	1.3	\$290.25
X-RAY AND LAB	\$141.25	1	\$141.25	2	2.0	\$70.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$815.13	3	\$271.71	8	2.7	\$101.89
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN HOME SERVICES	60.00	0.*	ć0.00		0.0	60.00
IN-HOME SERVICES HOME HEALTH SERVICES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$261.42	1 *	\$261.42	1	1.0	\$261.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$261.42	0	\$0.00 \$261.42	0 1	0.0 1.0	\$0.00 \$261.42
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,027.86	24 *	\$84.49	43	1.8	\$47.16
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,027.86	24	\$84.49	43	1.8	\$47.16
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$41,022.42	138 *	\$297.26			
TOTAL	\$68,808.90	160 *	\$430.06			
	JU0,0U0.3U	100	Ş <del>4</del> 30.00			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 25,267

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$375,355.84	1,611 *	\$233.00	6,706	4.2	\$55.97
INPATIENT	\$132,205.75	39	\$3,389.89	129	3.3	\$1,024.85
OUTPATIENT	\$243,150.09	1,587	\$153.21	6,577	4.1	\$36.97
DENTAL SERVICES	\$259.26	4 *	\$64.82	7	1.8	\$37.04
PHARMACY	\$854,992.30	6,298 *	\$135.76	13,406	2.1	\$63.78
	\$054,55 <u>2</u> .30	0,230	\$133.70	13,400	2.1	\$03.70
PART D - COPAYS	\$115.18	47 *	\$2.45	214	4.6	\$0.54
PHYSICIAN RELATED	\$376,130.68	2,153 *	\$174.70	8,428	3.9	\$44.63
PHYSICIAN	\$3,880.26	28	\$138.58	34	1.2	\$114.13
CLINIC	\$98,664.67	563	\$175.25	5,927	10.5	\$16.65
FAMILY PLANNING	\$194,228.91	1,177	\$165.02	1,266	1.1	\$153.42
X-RAY AND LAB	\$18,528.69	171	\$108.35	555	3.3	\$33.39
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$98.66	3	\$32.89	4	1.3	\$24.67
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,761.20	81	\$206.93	119	1.5	\$140.85
CASE MANAGEMENT	\$127.86	6	\$21.31 \$161.56	7	1.2	\$18.27
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$43,620.96 \$219.47	270 4	\$161.56 \$54.87	510 6	1.9 1.5	\$85.53 \$36.58
1 STOTIOLOGIST SERVICES	3213.47	4	\$34.67	В	1.5	\$30.38
IN-HOME SERVICES	\$38,981.23	30 *	\$1,299.37	9,012	300.4	\$4.33
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$38,981.23	29	\$1,344.18	9,012	310.8	\$4.33
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,941.48	24,864 *	\$0.64	33,389	1.3	\$0.48
AUDIOLOGY SERVICES	\$1,058.39	24,804	\$529.20	33,389	4.5	\$117.60
OPTOMETRIC SERVICES	\$556.72	9	\$61.86	24	2.7	\$23.20
DURABLE MEDICAL EQUIPMENT	\$384.63	7	\$54.95	19	2.7	\$20.24
AMBULANCE SERVICES	\$12,137.82	34	\$356.99	652	19.2	\$18.62
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,763.06	24,859	\$0.07	32,679	1.3	\$0.05
NON-PARTICIPATING PROV	\$40.86	1	\$40.86	6	6.0	\$6.81
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$149,863.85	247 *	\$606.74	3,839	15.5	\$39.04
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$3,785.59	6	\$630.93	98	16.3	\$38.63
CSTAR - PRIVATE	\$32,539.88	89	\$365.62	3,158	35.5	\$10.30
TARGETED CASE MANAGEMENT	\$1,183.68	9	\$131.52	137	15.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HITH CLINC	\$112,354.70	148	\$759.15	446	3.0	\$251.92
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$86.40	1 *	\$86.40	10	10.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$86.40	1	\$86.40	10	10.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,220.48	45 *	\$138.23	78	1.7	\$79.75
EPSDT SCREENINGS	\$0,220.48	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,220.48	45	\$138.23	78	1.7	\$79.75
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,368,498.56	24,079 *	\$472.13			
TOTAL	\$13,186,445.26	25,404 *	\$519.07			
IVIAL	باء.۲۵۵,445.۷۵	23,404	\$519.07			

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 419,062

NESSENSE ACADITISE  \$ 13.98.210		EADENIDITUDES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
HOSPITALS    \$3.045.416.24	NURSING FACILITIES				SERVICE		\$1,595.07
MANUFERT   \$1,277,882.58   327   \$7,981.70   3.515   10.4   \$2,000   \$1.5   \$	NORSING PACIENTES	34,783.20	1	34,785.20	3	3.0	\$1,555.07
DUTATION   S1275,985.76   B.244   S14.77   Z5.843   3.1   S4.							\$134.51
DRIVER SHOWERS		1					\$760.45
PRAMMACY	OUTPATIENT	\$1,275,935.76	8,244	\$154.77	25,843	3.1	\$49.37
ANT D - COPAN'S  \$559.24  \$559.25  \$559	DENTAL SERVICES	\$10,990.39	79 *	\$139.12	365	4.6	\$30.11
PHYSICIAN RELATED  \$1,172,091.42  \$6,025 * \$146,18  \$2,055 * \$156,18  \$2,055 * \$156,18  \$2,055 * \$156,18  \$2,055 * \$156,18  \$2,055 * \$156,18  \$2,055 * \$156,18  \$2,055 * \$156,18  \$2,055 * \$156,18  \$2,055 * \$156,18  \$2,055 * \$2,055 * \$156,18  \$2,055 * \$2,055 * \$156,18  \$2,055 * \$2,055 * \$156,18  \$2,055 * \$2,05	PHARMACY	\$17,669,590.02	67,943 *	\$260.06	127,093	1.9	\$139.03
PRINSCIAN  (58) 341-24  (101) 550 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55 (101) 115 (18) 55	PART D - COPAYS	\$59.24	25 *	\$2.37	104	4.2	\$0.57
CLINIC SOLIDATE SOLID	PHYSICIAN RELATED	\$1,173,091.42	8,025 *	\$146.18	26,966	3.4	\$43.50
FAMILY FLANNING	PHYSICIAN						\$54.91
RAWA AND LAB							\$44.76
NURSE PRACTITIONER							\$68.59 \$16.39
PODIATRY   \$799.77							\$40.00
CRMA SERVICES   SO.00   O   SO.00   O   O   SO.00   O   SO.00   O							\$69.07
CASH MANAGEMENT   S125.88   2   S62.84   2   1.0   56							\$0.00
FED QUALIFIED HEARTH CARE   \$96,133.67  747   \$128.72   1422   1.9   \$66	RURAL HEALTH CLINICS	\$50,851.35	303	\$167.83	374	1.2	\$135.97
PSYCHOLOGIST SERVICES   \$6.378.08					2		\$62.84
NHOME SERVICES							\$67.62
HOME HEALTH SERVICES   \$1.418.99   3	PSYCHOLOGIST SERVICES	\$6,378.08	40	\$159.45	233	5.8	\$27.37
ADUIT DAY HEALTH-CARE	IN-HOME SERVICES	\$32,160.27	12 *	\$2,680.02	6,131	510.9	\$5.25
AGED AND DISABLED WAIVER  \$9,570,844 6 \$1,595,144 2,356 392,77 S AIDS WAIVER  \$9,570,844 6 \$1,595,144 2,356 392,77 S AIDS WAIVER  \$0,000 0							\$54.58
PERSONAL CARE							\$2.43
AIDS WAIVER  \$16,118,08  1 \$16,000  1 \$0,00  1 \$0,00  1 \$0,00  1 \$0,00  1 \$0,00  1 \$0,00  1 \$0,00  2 \$0,00  1 \$0,00  2 \$0,00  2 \$0,00  2 \$0,00  3 \$0							\$0.00
PHYSICAL DISABLE WAIVER							\$4.06
INDEPENDENT LIVINIS WAIVER		<del> </del>		•			\$0.00
FAMILY CARE GIVING WAIVER							\$9.64 \$0.00
BRAIN NURT WAIVER         \$0.00         0         \$0.00         0         0.0         \$           REHAB AND SPECIALTY SERVICES         \$247,996.57         415,288 *         \$0.60         460,370         1.1         \$           AUDIOLOSY SENVICES         \$147,232         39         \$37,75         102         2.6         \$1           OPTOMETRIC SERVICES         \$12,472,32         39         \$37,75         102         2.6         \$1           AMBULANCE SERVICES         \$2,870,14         47         \$61.07         134         2.9         \$2           RHABUITATION CENTER         \$157,905         3         \$829,36         2.028         32.2         \$2           RHABUITATION CENTER         \$1,759.05         3         \$586,35         \$171         \$7.0         \$1           HOSPICE         \$34,768,72         3         \$11,589.57         90         30.0         \$38           NON-BERGENCY TRANS         \$182,862         \$45,268         \$50.00         455,088         \$1.1         \$5           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0         \$0           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0							\$0.00
AUDIOLOGY SERVICES \$1.472.32 39 \$37.75 102 2.6 \$1 OPTOMETRIC SERVICES \$2.870.14 47 \$61.07 134 2.9 \$2 DUBABLE MEDICAL EQUIPMENT \$136.422.64 1116 \$51.176.06 2.749 23.7 \$4 AMBULAKC SERVICES \$52.249.68 63 \$29.36 2.028 32.2 \$2 REHABILITATION CENTER \$51.759.05 3 \$586.35 171 57.0 \$2 REHABILITATION CENTER \$51.759.05 3 \$18.286.26 \$415.268 \$0.04 \$455.088 1.1 \$5.00 \$0.00 0 \$0.00 \$2 ROWLE SERVICES \$52.750.00 0 \$50.00 0 \$0.00 \$0.00 \$2 COMPREHENSIVE DAY REHAB \$50.00 0 \$50.00 0 \$0.00 \$2 COMPREHENSIVE DAY REHAB \$50.00 0 \$50.00 0 \$0.00 \$2 DISEASE MANAGEMENT \$5167.76 3 \$555.92 8 2.7 \$2 REHABILITATION CENTER \$50.00 0 \$0.00 \$2 REHAT A \$50.00 \$0.00 \$0.00 \$2 REHAT A \$50.00 \$0.00 \$0.00 \$2 REHAT A \$50.00 \$0.00 \$0.00 \$0.00 \$2 REHAT A \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2 REHAT A \$50.00 \$0.0							\$0.00
AUDIOLOGY SERVICES \$1,472.32 39 \$37.75 102 2.6 \$51 OPTOMERIC SERVICES \$2,870.14 47 \$61.07 134 2.9 \$52 DURABLE MEDICAL EQUIPMENT \$136,432.64 1116 \$51,176.06 2.749 23.7 \$4 AMBULANCE SERVICES \$52,249.68 63 \$829.36 2.0,28 32.2 \$2 REHABILITATION CENTER \$51,759.05 3 \$586.35 171 57.0 \$51 HOSPICE \$34768.72 3 \$11,895.57 90 30.0 \$53 NON-EMERICANT YEARS \$18,286.26 445,268 \$0.04 455,088 1.1 \$57.0 \$0 \$30.0 \$53 NON-EMERICANT YEARS \$18,286.26 445,268 \$0.04 455,088 1.1 \$5.00 \$0.00 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0	REHAB AND SPECIALTY SERVICES	\$247,996,57	415.288 *	\$0.60	460.370	1.1	\$0.54
DURABLE MEDICAL EQUIPMENT   \$136,422,64   116   \$1,176,06   2,749   23.7   \$4   AMBULANCE SERVICES   \$52,249,68   63   \$82,936   2,028   32.2   \$2   REHABILITATION CENTER   \$1,759,05   3   \$5,86,35   171   \$7.0   \$5,1   HOSPICE   \$347,68,72   3   \$11,89,57   9.9   30.0   \$38   NON-EMERGENCYTRANS   \$18,286,26   415,268   \$0.04   455,088   1.1   \$5   NON-PARTICIPATING PROV   \$0.00   0   \$0.00   0   0.0   \$5   NON-PARTICIPATING PROV   \$0.00   0   \$0.00   0   0.0   \$5   COMPREHENSIVE DAY REHAB   \$0.00   0   \$0.00   0   0.0   \$5   DISEASE MANAGEMENT   \$167,76   3   \$55,92   8   2.7   \$2   BUY-IN PREMIUMS   \$0.00   0   **   \$50.00   PART-A   \$0.00   0   \$0.00   \$0.00   PART-B   \$0.00   0   \$0.00   PART-B   \$0.00   0   \$0.00   PART-B   \$0.00   0   \$0.00   MENTAL HEALTH SERVICES   \$5,973,137,78   7,044   \$847,98   184,946   26,3   \$3   PRIVATE HOMB ICE/ID   \$0.00   0   \$0.00   0   0.0   \$5   DIJ/DD WAIVER   \$3374,467,51   124   \$3,019,90   12,908   104,1   \$22   PSYCH REHAB-PRIVATE   \$141,937,68   197   \$720,50   4,100   20,9   \$3   CSTAR -PRIVATE   \$141,937,68   197   \$720,50   4,100   20,9   \$3   CSTAR -PRIVATE   \$123,058,52   111   \$1,108,64   7,772   70.0   \$1   TARGETEC CASE MANAGEMENT   \$629,346,05   2,056   \$306,10   72,791   35.4   \$5   COMMUNITY SUPPORT WAIVER   \$391,343,33   171   \$2,289,67   70,400   411,7   \$5   COMMUNITY SUPPORT WAIVER   \$391,343,33   171   \$2,289,67   70,400   411,7   \$5   COMMUNITY SUPPORT WAIVER   \$391,343,33   171   \$2,289,67   70,400   411,7   \$5   COMMUNITY SUPPORT WAIVER   \$391,343,33   171   \$2,289,67   70,400   411,7   \$5   COMMUNITY SUPPORT WAIVER   \$391,343,33   171   \$2,289,67   70,400   411,7   \$5   COMMUNITY SUPPORT WAIVER   \$391,343,33   171   \$2,289,67   70,400   411,7   \$5   COMMUNITY SUPPORT WAIVER   \$391,343,33   171   \$2,289,67   70,400   411,7   \$5   COMMUNITY SUPPORT WAIVER   \$391,343,33   171   \$2,289,67   70,400   411,7   \$5   COMMUNITY SUPPORT WAIVER   \$391,343,33   171   \$2,29,67   70,400   411,7   \$5   COMMUNITY SUPPORT WAIVER   \$391,343,343   171   \$2,289,67							\$14.43
AMBULANCE SERVICES	OPTOMETRIC SERVICES	\$2,870.14	47	\$61.07	134	2.9	\$21.42
REHABILITATION CENTER							\$49.63
HOSPICE							\$25.76
NON-EMBRIGENCY TRANS							\$10.29
NON-PARTICIPATING PROV   S0.00							\$386.32 \$0.04
COMPREHENSIVE DAY REHAB   S0.00   0   \$0.00   0   0.0   \$5							\$0.00
DISEASE MANAGEMENT   \$167.76   3   \$55.92   8   2.7   \$2		-					\$0.00
PART-A	DISEASE MANAGEMENT	\$167.76	3	\$55.92	8	2.7	\$20.97
PART-B	BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
MENTAL HEALTH SERVICES   \$5,973,137.78   7,044 * \$847.98   184,946   26.3   \$3   PRIVATE HOME ICF/ID   \$0.00   0   \$0.00   0   0.0   \$5   10/DD WAIVER   \$374,467.51   124   \$3,019.90   12,908   104.1   \$2   \$2   \$2   \$2   \$2   \$3   \$2   \$3   \$3	PART-A	\$0.00	0	\$0.00			
PRIVATE HOME ICF/ID	PART-B	\$0.00	0	\$0.00			
ID/DD WAIVER							\$32.30
PSYCH REHAB-PRIVATE   \$141,937.68   197   \$720.50   4,109   20.9   \$3							\$0.00 \$29.01
CSTAR - PRIVATE							\$34.54
TARGETED CASE MANAGEMENT   \$629,346.05   2,056   \$306.10   72,791   35.4   \$ COMMUNITY SUPPORT WAIVER   \$391,534.33   171   \$2,289,67   70,400   411.7   \$ \$ \$ \$ CERT COMM BEHAV HITH CLINC   \$4,312,793.69   4,780   \$902.26   16,966   3.6   \$25   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$							\$15.83
CERT COMM BEHAV HLTH CLINC         \$4,312,793.69         4,780         \$902.26         16,966         3.6         \$25           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.00         \$           STATE INSTITUTIONS         \$230,045.90         554 *         \$415.25         14,574         26.3         \$1           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0         0.0         \$           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0         0.0         \$           PSYCH CARE UNDER AGE 22         \$102,545.80         6         \$17,090.97         178         29.7         \$57           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0         \$           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0         \$           FSD CASE MANAGEMENT         \$123,923.52         \$46         \$226.97         \$14,343         26.3         \$           FSDT SERVICES         \$2,262.714.49         \$0.71 *         \$446.21         273,503         \$3.9         \$           EPSDT SERVICES         \$2,676,596.39         4,771         \$351.	TARGETED CASE MANAGEMENT	\$629,346.05					\$8.65
PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0   \$\$   STATE INSTITUTIONS   \$230,045.90   554 * \$415.25   14,574   26.3   \$1     ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   0.0   \$\$   MENTAL HOSPITAL   \$0.00   0   \$0.00   0   0.0   \$\$   PSYCH CARE UNDER AGE 22   \$102,545.80   6   \$17,090.97   178   29.7   \$57     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.0   \$\$   CSTAR - PUBLIC   \$0.00   0   \$0.00   0   0.0   \$\$   TARGETED CASE MANAGEMENT   \$123,923.52   546   \$226.97   14,343   26.3   \$\$   FSD CASE MANAGEMENT   \$3,576.58   2   \$1,788.29   53   26.5   \$6\$   EPSDT SERVICES   \$2,262,714.49   5,071 * \$446.21   273,503   53.9   \$\$   EPSDT SERVICES   \$1,676,596.39   4,771   \$351.41   226,002   47.4   \$\$   EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0   \$\$   MANAGED CARE PREMIUMS   \$113,993,187.42   408,182 * \$279.27	COMMUNITY SUPPORT WAIVER	\$391,534.33	171	\$2,289.67	70,400	411.7	\$5.56
\$\frac{\text{STATE INSTITUTIONS}}{\text{ICF/INTELLECTUAL DISABILITIES}}\$\frac{\text{\$\$230,045.90}}{\text{\$\$0.00}}\$\frac{\text{\$554}}{\text{\$\$\$}}\$\frac{\text{\$\$\$415.25}}{\text{\$\$0.00}}\$\frac{\text{\$\$0.00}}{\text{\$\$0.00}}\$\text{\$\$0.00}\$\text{\$\$0.3}\$							\$254.20
ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   0.0   \$0.00	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$           PSYCH CARE UNDER AGE 22         \$102,545.80         6         \$17,090.97         178         29.7         \$57           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0         \$0.00         0         0.0         \$5.00         0         0.0         \$0.00         0         0.0         \$0.0         \$0.00 </td <td>STATE INSTITUTIONS</td> <td>\$230,045.90</td> <td>554 *</td> <td>\$415.25</td> <td>14,574</td> <td>26.3</td> <td>\$15.78</td>	STATE INSTITUTIONS	\$230,045.90	554 *	\$415.25	14,574	26.3	\$15.78
PSYCH CARE UNDER AGE 22   \$102,545.80   6   \$17,090.97   178   29.7   \$57							\$0.00
PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.0   \$0.00   \$							\$0.00
CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0         \$           TARGETED CASE MANAGEMENT         \$123,923.52         546         \$226.97         14,343         26.3         \$           FSD CASE MANAGEMENT         \$3,576.58         2         \$1,788.29         53         26.5         \$6           EPSDT SERVICES         \$2,262,714.49         5,071 *         \$446.21         273,503         53.9         \$           EPSDT SCREENINGS         \$586,118.10         496         \$1,181.69         47,501         95.8         \$1           EPSDT REFERRAL SERVICES         \$1,676,596.39         4,771         \$351.41         226,002         47.4         \$           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0         \$           MANAGED CARE PREMIUMS         \$113,993,187.42         408,182 *         \$279.27         \$         \$							\$576.10
TARGETED CASE MANAGEMENT         \$123,923.52         546         \$226.97         14,343         26.3         \$           FSD CASE MANAGEMENT         \$3,576.58         2         \$1,788.29         53         26.5         \$6           EPSDT SERVICES         \$2,262.714.49         5,071 *         \$446.21         273,503         53.9         \$           EPSDT SCREENINGS         \$586,118.10         496         \$1,181.69         47,501         95.8         \$1           EPSDT REFERRAL SERVICES         \$1,676,596.39         4,771         \$351.41         226,002         47.4         \$           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0         \$           MANAGED CARE PREMIUMS         \$113,993,187.42         408,182 *         \$279.27         \$         \$							\$0.00 \$0.00
FSD CASE MANAGEMENT   \$3,576.58   2   \$1,788.29   53   26.5   \$6							\$0.00
EPSDT SCREENINGS         \$586,118.10         496         \$1,181.69         47,501         95.8         \$1           EPSDT REFERRAL SERVICES         \$1,676,596.39         4,771         \$351.41         226,002         47.4         \$           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0         \$           MANAGED CARE PREMIUMS         \$113,993,187.42         408,182 *         \$279.27         \$         \$							\$67.48
EPSDT SCREENINGS         \$586,118.10         496         \$1,181.69         47,501         95.8         \$1           EPSDT REFERRAL SERVICES         \$1,676,596.39         4,771         \$351.41         226,002         47.4         \$           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0         \$           MANAGED CARE PREMIUMS         \$113,993,187.42         408,182 *         \$279.27         \$         \$	EPSDT SERVICES	\$2 262 714 49	5.071 *	\$446.21	273 503	53.9	\$8.27
EPSDT REFERRAL SERVICES         \$1,676,596.39         4,771         \$351.41         226,002         47.4         \$           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0         \$           MANAGED CARE PREMIUMS         \$113,993,187.42         408,182 *         \$279.27         \$         \$							\$12.34
MANAGED CARE PREMIUMS \$113,993,187.42 408,182 * \$279.27							\$7.42
						0.0	\$0.00
	MANAGED CARE PREMIUMS	\$113,993,187.42	408,182 *	\$279.27			
TOTAL \$145,546,677.04 416,553 * \$349.41	TOTAL	\$145,546,677.04	416,553 *	\$349.41			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 176

	EVANTALISM	DEGIS:EUTO	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	SO.00	RECIPIENTS  0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	\$0.00
NORSHING FACILITIES	30.00	U	30.00	U	0.0	30.00
HOSPITALS	\$46,822.51	129 *	\$362.97	1,046	8.1	\$44.76
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$46,822.51	129	\$362.97	1,046	8.1	\$44.76
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$8,762.26	98 *	\$89.41	196	2.0	\$44.71
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$110,234.43	369 *	\$298.74	1,549	4.2	\$71.16
PHYSICIAN	\$487.86	6	\$81.31	12	2.0	\$40.66
CLINIC	\$12,374.84	148	\$83.61	321	2.2	\$38.55
FAMILY PLANNING	\$760.84	3	\$253.61	3	1.0	\$253.61
X-RAY AND LAB	\$14,706.66	124	\$118.60	674	5.4	\$21.82
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,098.51	18	\$172.14	21	1.2	\$147.55
CASE MANAGEMENT	\$1,604.57	42	\$38.20	42	1.0	\$38.20
FED QUALIFIED HEALTH CARE	\$77,201.15	156	\$494.88	476	3.1	\$162.19
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$168.35	459 *	\$0.37	1,293	2.8	\$0.13
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$168.35	459	\$0.37	1,293	2.8	\$0.13
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,831.37	28 *	\$208.26	57	2.0	\$102.30
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$5,831.37	28	\$208.26	57	2.0	\$102.30
	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00					
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 325

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$29,547.14	49 *	\$603.00	195	4.0	\$151.52
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$29,547.14	49	\$603.00	195	4.0	\$151.52
DENTAL SERVICES	\$98.19	2 *	\$49.10	3	1.5	\$32.73
PHARMACY	\$96,084.41	207 *	\$464.18	834	4.0	\$115.21
TISHVIPCI	\$30,004.41	207	3404.10	054	4.0	J11J.Z1
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DINCICIAN DELATED	ć42 220 00	20. *	6245.45	450	42.0	<b>426.25</b>
PHYSICIAN RELATED PHYSICIAN	\$12,330.00 \$0.00	39 *	\$316.15 \$0.00	468 0	12.0 0.0	\$26.35 \$0.00
CLINIC	\$8,096.20	27	\$299.86	421	15.6	\$19.23
FAMILY PLANNING	\$2,463.70	6	\$410.62	16	2.7	\$153.98
X-RAY AND LAB	\$169.84	3	\$56.61	13	4.3	\$13.06
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	<u>0</u>	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$439.42 \$0.00	3 0	\$146.47 \$0.00	0	1.7 0.0	\$87.88 \$0.00
FED QUALIFIED HEALTH CARE	\$1,032.20	2	\$516.10	11	5.5	\$93.84
PSYCHOLOGIST SERVICES	\$128.64	1	\$128.64	2	2.0	\$64.32
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,473.29	328 *	\$102.05	858	2.6	\$39.01
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$57.52	2	\$28.76	8	4.0 1.0	\$7.19 \$19.92
DURABLE MEDICAL EQUIPMENT	\$59.77 \$27,075.32	3 25	\$19.92 \$1,083.01	173	6.9	\$19.92
AMBULANCE SERVICES	\$693.75	1	\$693.75	16	16.0	\$43.36
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,586.93	328	\$17.03	658	2.0	\$8.49
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$506,307.85	280 *	\$1,808.24	72,734	259.8	\$6.96
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$407,871.41 \$0.00	225	\$1,812.76	60,606	269.4 0.0	\$6.73
CSTAR - PRIVATE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$87,229.44	173	\$504.22	10,096	58.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$10.393.50	4	\$2,598.38	2,029	507.3	\$5.12
CERT COMM BEHAV HLTH CLINC	\$813.50	2	\$406.75	3	1.5	\$271.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	40.000.00		4000 (=		25 -	40
STATE INSTITUTIONS	\$34,680.96	104 *	\$333.47	4,014	38.6	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$34,680.96	104	\$333.47	4,014	38.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT CEDVICEC	A700 0 10 CT	244	42.4=1=1	410.05-		4
EPSDT SCREENINGS	\$728,949.65	211 *	\$3,454.74	112,968	535.4	\$6.45
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$16,561.41 \$712,388.24	7 208	\$2,365.92 \$3,424.94	1,578 111,390	225.4 535.5	\$10.50 \$6.40
EPSDT TARGETED CASE MGMT	\$0.00	0	\$3,424.94	111,390	0.0	\$0.00
	<b>\$0.00</b>		\$3.30		3.0	\$5.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	4					
TOTAL	\$1,441,471.49	333 *	\$4,328.74			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 28,713

	EVERNING	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	SO.00	RECIPIENTS  0 *	SO.00	SERVICE 0	RECIPIENT 0.0	\$0.00
NORSING FACILITIES	\$0.00	0 -	\$0.00	U	0.0	\$0.00
HOSPITALS	\$239,782.33	469 *	\$511.26	2,152	4.6	\$111.42
INPATIENT	\$101,159.29	4	\$25,289.82	56	14.0	\$1,806.42
OUTPATIENT	\$138,623.04	467	\$296.84	2,096	4.5	\$66.14
DENTAL SERVICES	\$312.51	3 *	\$104.17	10	3.3	\$31.25
PHARMACY	\$2,225,479.63	5,754 *	\$386.77	10,886	1.9	\$204.44
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$40,560.18	606 *	\$66.93	876	1.5	\$46.30
PHYSICIAN	\$40,560.18	2	\$40.00	2	1.0	\$40.00
CLINIC	\$8,512.42	69	\$123.37	268	3.9	\$31.76
FAMILY PLANNING	\$27,377.10	489	\$55.99	500	1.0	\$54.75
X-RAY AND LAB	\$451.06	10	\$45.11	26	2.6	\$17.35
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY  CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$1,109.96	7	\$158.57	8	1.1	\$138.75
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,029.64	38	\$79.73	72	1.9	\$42.08
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$9,698.13	451 *	\$21.50	747	1.7	\$12.98
AUDIOLOGY SERVICES	\$0.00	1	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$133.95	3	\$44.65	5	1.7	\$26.79
DURABLE MEDICAL EQUIPMENT	\$7,691.69	3	\$2,563.90	166	55.3	\$46.34
AMBULANCE SERVICES	\$1,844.26	1	\$1,844.26	96	96.0	\$19.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$28.23	0 444	\$0.00 \$0.06	0 480	0.0 1.1	\$0.00 \$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$403,901.69	521 *	\$775.24	15,090	29.0	\$26.77
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$19,361.06	9	\$0.00 \$2,151.23	920	0.0 102.2	\$0.00 \$21.04
PSYCH REHAB-PRIVATE	\$10,209.91	12	\$850.83	308	25.7	\$33.15
CSTAR - PRIVATE	\$1,834.80	5	\$366.96	123	24.6	\$14.92
TARGETED CASE MANAGEMENT	\$60,307.20	193	\$312.47	6,980	36.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$31,756.99	13	\$2,442.85	5,655	435.0	\$5.62
CERT COMM BEHAV HLTH CLINC	\$280,431.73	323	\$868.21	1,104	3.4	\$254.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$16,882.56	69 *	\$244.67	1,954	28.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$16,882.56	69	\$244.67	1,954	28.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
130 Croe William Gelviert			¢674.20	17,248	73.1	\$9.23
EPSDT SERVICES	\$159,129.07	236 *	\$674.28	17,270		
EPSDT SERVICES EPSDT SCREENINGS	\$103,556.94	40	\$2,588.92	9,182	229.6	\$11.28
EPSDT SERVICES  EPSDT SCREENINGS  EPSDT REFERRAL SERVICES	\$103,556.94 \$55,572.13	40 204	\$2,588.92 \$272.41	9,182 8,066	229.6 39.5	\$6.89
EPSDT SERVICES EPSDT SCREENINGS	\$103,556.94	40	\$2,588.92	9,182	229.6	
EPSDT SERVICES  EPSDT SCREENINGS  EPSDT REFERRAL SERVICES	\$103,556.94 \$55,572.13	40 204	\$2,588.92 \$272.41	9,182 8,066	229.6 39.5	\$6.89

**ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM** NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 1,742

	EVDENDITUDES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	SO.00	0 *	\$0.00	O SERVICE	0.0	\$0.00
NORSING PACIENTES	30.00	0	30.00	0	0.0	30.00
HOSPITALS	\$333,803.18	454 *	\$735.25	4,284	9.4	\$77.92
INPATIENT	\$81,739.18	15	\$5,449.28	74	4.9	\$1,104.58
OUTPATIENT	\$252,064.00	452	\$557.66	4,210	9.3	\$59.87
DENTAL SERVICES	\$1,716.62	17 *	\$100.98	36	2.1	\$47.68
PHARMACY	\$485,132.12	496 *	\$978.09	16,585	33.4	\$29.25
PART D - COPAYS	\$1,782.81	294 *	\$6.06	1,834	6.2	\$0.97
DUVCICIANI DEI ATED			\$229.19			\$19.61
PHYSICIAN RELATED PHYSICIAN	\$186,558.29 \$813.34	814 *	\$73.94	9,514 15	11.7 1.4	\$19.61
CLINIC	\$125,490.88	649	\$193.36	8,659	13.3	\$14.49
FAMILY PLANNING	\$1,463.83	11	\$133.08	14	1.3	\$104.56
X-RAY AND LAB	\$5,276.05	78	\$67.64	242	3.1	\$21.80
NURSE PRACTITIONER	\$116.79	1	\$116.79	3	3.0	\$38.93
PODIATRY CRNA SERVICES	\$1,317.98 \$0.00	32	\$41.19 \$0.00	56 0	1.8 0.0	\$23.54 \$0.00
RURAL HEALTH CLINICS	\$14,452.39	108	\$133.82	155	1.4	\$93.24
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$35,441.54	102	\$347.47	290	2.8	\$122.21
PSYCHOLOGIST SERVICES	\$2,185.49	30	\$72.85	80	2.7	\$27.32
IN-HOME SERVICES	\$178,633.60	113 *	\$1,580.83	40,711	360.3	\$4.39
HOME HEALTH SERVICES	\$1,663.44	2	\$831.72	31	15.5	\$53.66
ADULT DAY HEALTH CARE	\$2,455.26	2	\$1,227.63	597	298.5	\$4.11
AGED AND DISABLED WAIVER	\$1,175.52	1	\$1,175.52	212	212.0	\$5.54
PERSONAL CARE	\$159,574.93	110	\$1,450.68	36,715	333.8	\$4.35
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$13.764.45	0 11	\$1.251.31	3,156	286.9	\$0.00 \$4.36
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$82,507.29	2,367 *	\$34.86	17,602	7.4	\$4.69
AUDIOLOGY SERVICES	\$10.91	1	\$10.91	2	2.0	\$5.46
OPTOMETRIC SERVICES	\$3,136.63	46	\$68.19	123	2.7	\$25.50
DURABLE MEDICAL EQUIPMENT	\$20,923.75	135	\$154.99	11,998	88.9	\$1.74
AMBULANCE SERVICES REHABILITATION CENTER	\$12,388.17	33	\$375.40 \$0.00	550 0	16.7 0.0	\$22.52 \$0.00
HOSPICE	\$0.00 \$4,695.60	1	\$4,695.60	30	30.0	\$156.52
NON-EMERGENCY TRANS	\$41,227.14	2,361	\$17.46	4,895	2.1	\$8.42
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$125.09	1	\$125.09	4	4.0	\$31.27
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
TAINT	30.00	0	30.00			
PRIVATE HOME ICF/ID	\$2,249,974.73 \$0.00	549 *	\$4,098.31 \$0.00	85,202 0	155.2 0.0	\$26.41
ID/DD WAIVER	\$1,806,094.26	221	\$8,172.37	48,398	219.0	\$0.00 \$37.32
PSYCH REHAB-PRIVATE	\$18.364.26	19	\$966.54	235	12.4	\$78.15
CSTAR - PRIVATE	\$1,507.29	2	\$753.65	78	39.0	\$19.32
TARGETED CASE MANAGEMENT	\$135,691.20	328	\$413.69	15,705	47.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$144,037.53	70	\$2,057.68	20,224	288.9	\$7.12
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$144,280.19	152	\$949.21	562 0	3.7 0.0	\$256.73
PRIVATE PSTCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$17,668.80	67 *	\$263.71	2,045	30.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$17,668.80	67	\$263.71	2,045	30.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,937.45	8 *	\$242.18	128	16.0	\$15.14
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,937.45 \$0.00	8	\$242.18 \$0.00	128 0	16.0 0.0	\$15.14 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,539,714.89	2,432 *	\$1,455.47			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM** NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 387

	FVDFNDIT	DECIDIES:	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	SO.00	RECIPIENTS  0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	\$0.00
NORSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$72,087.88	108 *	\$667.48	795	7.4	\$90.68
INPATIENT	\$19,455.66	3	\$6,485.22	14	4.7	\$1,389.69
OUTPATIENT	\$52,632.22	108	\$487.34	781	7.2	\$67.39
DENTAL SERVICES	\$515.69	8 *	\$64.46	18	2.3	\$28.65
PHARMACY	\$88,749.28	121 *	\$733.47	688	5.7	\$129.00
PART D - COPAYS	\$165.34	52 *	\$3.18	303	5.8	\$0.55
PHYSICIAN RELATED PHYSICIAN	\$42,369.54 \$17.00	169 *	\$250.71 \$17.00	1,636	9.7 1.0	\$25.90 \$17.00
CLINIC	\$30,997.29	144	\$215.26	1,419	9.9	\$21.84
FAMILY PLANNING	\$481.44	4	\$120.36	5	1.3	\$96.29
X-RAY AND LAB	\$1,593.54	12	\$132.80	70	5.8	\$22.76
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$309.74 \$0.00	10	\$30.97 \$0.00	16 0	1.6 0.0	\$19.36 \$0.00
RURAL HEALTH CLINICS	\$3,409.78	29	\$117.58	44	1.5	\$77.50
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,252.23	19	\$276.43	70	3.7	\$75.03
PSYCHOLOGIST SERVICES	\$308.52	6	\$51.42	11	1.8	\$28.05
IN-HOME SERVICES	\$36,749.76	30 *	\$1,224.99	8,070	269.0	\$4.55
HOME HEALTH SERVICES	\$794.90	1	\$794.90	10	10.0	\$79.49
ADULT DAY HEALTH CARE	\$1,023.24	1	\$1,023.24	394	394.0	\$2.60
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$34,353.39	26	\$1,321.28	7,539	290.0	\$4.56
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$578.23	0	\$0.00 \$578.23	0 127	0.0 127.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$4.55 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,680.14	45 *	\$170.67	1,933	43.0	\$3.97
AUDIOLOGY SERVICES	\$6.08	1	\$6.08	1,555	1.0	\$6.08
OPTOMETRIC SERVICES	\$798.71	9	\$88.75	31	3.4	\$25.76
DURABLE MEDICAL EQUIPMENT	\$3,716.17	29	\$128.14	1,730	59.7	\$2.15
AMBULANCE SERVICES	\$2,904.08	4	\$726.02	160	40.0	\$18.15
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$255.10	3	\$85.03	11	3.7	\$23.19
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$842,492.03	162 *	\$5,200.57	29,469	181.9	\$28.59
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$708,423.46	93	\$0.00 \$7,617.46	0 18,075	0.0 194.4	\$0.00 \$39.19
PSYCH REHAB-PRIVATE	\$3,244.93	4	\$811.23	118	29.5	\$27.50
CSTAR - PRIVATE	\$2,182.93	4	\$545.73	92	23.0	\$23.73
TARGETED CASE MANAGEMENT	\$41,739.84	108	\$386.48	4,831	44.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$35,724.47	14	\$2,551.75	6,155	439.6	\$5.80
CERT COMM BEHAV HLTH CLINC	\$51,176.40	33	\$1,550.80	198	6.0	\$258.47
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,283.52	21 *	\$346.83	843	40.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$7,283.52	21	\$346.83	843	40.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$409.88	2 *	\$204.94	3	1.5	\$136.63
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$409.88 \$0.00	2	\$204.94 \$0.00	3 0	1.5 0.0	\$136.63 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *		o o	3.0	\$3.00
			\$0.00			
TOTAL	\$1,098,503.06	315 *	\$3,487.31			

### ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 2,263

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$991,614.81	717 *	\$1,383.01	9,929	13.9	\$99.87
INPATIENT	\$89,876.98	21	\$4,279.86	119	5.7	\$755.27
OUTPATIENT	\$901,737.83	714	\$1,262.94	9,810	13.7	\$91.92
DENTAL SERVICES	\$2,281.16	17 *	\$134.19	50	2.9	\$45.62
PHARMACY	\$1,017,929.51	1,055 *	\$964.86	6,036	5.7	\$168.64
PART D - COPAYS	\$316.93	92 *	\$3.44	679	7.4	\$0.47
PHYSICIAN RELATED	\$329,735.22	1,060 *	\$311.07	12,971	12.2	\$25.42
PHYSICIAN	\$1,077.92	11	\$97.99	18	1.6	\$59.88
CLINIC	\$220,751.78	881	\$250.57	11,375	12.9	\$19.41
FAMILY PLANNING	\$2,411.24	13	\$185.48	17	1.3	\$141.84
X-RAY AND LAB	\$42,595.93	215	\$198.12	984	4.6	\$43.29
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$904.16	15	\$60.28	19	1.3	\$47.59
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,579.47	101	\$164.15	129	1.3	\$128.52
CASE MANAGEMENT	\$0.00	160	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$44,582.88 \$831.84	160 9	\$278.64 \$92.43	413 16	2.6 1.8	\$107.95 \$51.99
FSTCHOLOGIST SERVICES	\$831.84	9	\$92.43		1.8	\$51.99
IN-HOME SERVICES	\$246,095.16	162 *	\$1,519.11	57,943	357.7	\$4.25
HOME HEALTH SERVICES	\$1,414.98	3	\$471.66	39	13.0	\$36.28
ADULT DAY HEALTH CARE	\$3,364.56	1	\$3,364.56	616	616.0	\$5.46
AGED AND DISABLED WAIVER	\$5,043.36	10	\$504.34	927	92.7	\$5.44
PERSONAL CARE	\$236,026.37	153	\$1,542.66	56,294	367.9	\$4.19
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$245.89	1	\$245.89	67	67.0	\$3.67
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJORT WAIVER	\$0.00	U	\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$38,400.39	2,295 *	\$16.73	6,717	2.9	\$5.72
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,256.95	29	\$77.83	91	3.1	\$24.80
DURABLE MEDICAL EQUIPMENT	\$12,201.73	74	\$164.89	1,496	20.2	\$8.16
AMBULANCE SERVICES	\$16,316.58	33	\$494.44	448	13.6	\$36.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$4,902.01	3 201	\$1,634.00 \$0.77	40 4,595	13.3 2.0	\$122.55 \$0.38
NON-PARTICIPATING PROV	\$1,766.22 \$0.00	2,291	\$0.00	4,595	0.0	\$0.38
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$956.90	6	\$159.48	47	7.8	\$20.36
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$29,644.49	41 *	\$723.04	409	10.0	\$72.48
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$394.16	1	\$394.16	13	13.0	\$30.32
CSTAR - PRIVATE	\$3,123.44	5	\$624.69	293	58.6	\$10.66
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$26,126.89	35	\$746.48	103	2.9	\$253.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
. SS G. GE III III (GENTER)	70.00	Ü	Ş0.00		0.0	Ç0.00
EPSDT SERVICES	\$4,488.83	13 *	\$345.29	133	10.2	\$33.75
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,488.83	13	\$345.29	133	10.2	\$33.75
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,660,506.50	2,358 *	\$1,128.29			
	72,000,300.3U	۷,۵۵۵ -	ب,120.29			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 158

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$134,749.11	58 *	\$2,323.26	433	7.5	\$311.20
INPATIENT	\$88,031.64	12	\$7,335.97	98	8.2	\$898.28
OUTPATIENT	\$46,717.47	50	\$934.35	335	6.7	\$139.46
DENTAL SERVICES	\$486.46	6 *	\$81.08	24	4.0	\$20.27
PHARMACY	\$5,331.58	53 *	\$100.60	93	1.8	\$57.33
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	\$49,679.46 \$39.37	126 *	\$394.28 \$39.37	1,982	15.7 1.0	\$25.07 \$39.37
CLINIC	\$12,645.20	45	\$281.00	1,185	26.3	\$10.67
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$578.21	11	\$52.56	32	2.9	\$18.07
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$2,089.00	7	\$0.00 \$298.43	0 16	0.0 2.3	\$0.00 \$130.56
CASE MANAGEMENT	\$2,089.00	0	\$0.00	0	0.0	\$130.56
FED QUALIFIED HEALTH CARE	\$34,165.35	69	\$495.15	742	10.8	\$46.04
PSYCHOLOGIST SERVICES	\$162.33	2	\$81.17	6	3.0	\$27.06
IN HOME SERVICES	4					
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$18,728.79	354 *	\$52.91	1,415	4.0	\$13.24
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$54.61	1	\$54.61	2	2.0	\$27.31
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$18,435.69 \$0.00	11 0	\$1,675.97 \$0.00	572 0	52.0 0.0	\$32.23 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$201.99	350	\$0.58	840	2.4	\$0.24
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,446.32	13 *	\$726.64	159	12.2	\$59.41
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$1,461.22	1	\$1,461.22	129	129.0	\$11.33
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$7,985.10	12	\$665.43	30	2.5	\$266.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$29,743.97	140 *	\$212.46	252	1.8	\$118.03
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$11,480.05 \$18,263.92	57 103	\$201.40 \$177.32	58 194	1.0 1.9	\$197.93 \$94.14
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$18,263.92	0	\$177.32	194	0.0	\$94.14
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	·					
TOTAL	\$248,165.69	461 *	\$538.32			

### ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 2,861

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$309,845.04	306 *	\$1,012.57	2,029	6.6	\$152.71
INPATIENT	\$177,281.61	34	\$5,214.17	260	7.7	\$681.85
OUTPATIENT	\$132,563.43	290	\$457.12	1,769	6.1	\$74.94
DENTAL SERVICES	\$2,631.19	9 *	\$292.35	39	4.3	\$67.47
PHARMACY	\$539,255.80	558 *	\$966.41	1,819	3.3	\$296.46
	4000/=0000		******	=,0=0		¥=00
PART D - COPAYS	\$24.33	16 *	\$1.52	106	6.6	\$0.23
PHYSICIAN RELATED	\$104,116.69	449 *	\$231.89	3,412	7.6	\$30.51
PHYSICIAN	\$706.02	443	\$176.51	3,412	2.8	\$64.18
CLINIC	\$60,137.51	291	\$206.66	2,758	9.5	\$21.80
FAMILY PLANNING	\$5,580.21	65	\$85.85	75	1.1	\$74.40
X-RAY AND LAB	\$5,872.73	72	\$81.57	268	3.7	\$21.91
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$211.29	2	\$105.65	3	1.5	\$70.43
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$7,595.98	0 47	\$0.00 \$161.62	0 61	0.0 1.3	\$0.00 \$124.52
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,632.47	63	\$327.50	169	2.7	\$122.09
PSYCHOLOGIST SERVICES	\$3,380.48	22	\$153.66	67	3.1	\$50.45
IN-HOME SERVICES	\$2,925.06	2 *	\$1,462.53	704	352.0	\$4.15
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$2,925.06	2	\$1,462.53	704	352.0	\$4.15
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,955.40	1,586 *	\$8.80	2,749	1.7	\$5.08
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	2,749	0.0	\$0.00
OPTOMETRIC SERVICES	\$341.47	6	\$56.91	19	3.2	\$17.97
DURABLE MEDICAL EQUIPMENT	\$1,169.82	6	\$194.97	196	32.7	\$5.97
AMBULANCE SERVICES	\$11,911.61	37	\$321.94	345	9.3	\$34.53
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$461.40 \$0.00	1,557 0	\$0.30 \$0.00	2,187 0	1.4 0.0	\$0.21 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$71.10	1	\$71.10	2	2.0	\$35.55
	,		,			,
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,778,169.24	240 *	\$7,409.04	45,746	190.6	\$38.87
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,570,496.28	112	\$14,022.29	33,816	301.9	\$46.44
PSYCH REHAB-PRIVATE	\$1,499.93	4	\$374.98	92	23.0	\$16.30
CSTAR - PRIVATE	\$6,273.92	14	\$448.14	410	29.3	\$15.30
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$81,164.16	121 6	\$670.78 \$1.816.13	9,394 1,620	77.6 270.0	\$8.64
CERT COMM BEHAV HLTH CLINC	\$10,896.77 \$107,838.18	100	\$1,816.13	414	4.1	\$6.73 \$260.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	7		70.00	_		****
STATE INSTITUTIONS	\$11,439.36	21 *	\$544.73	1,324	63.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$11,439.36	21	\$544.73	1,324	63.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$12,811.92	39 *	\$328.51	1,773	45.5	\$7.23
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$12,811.92	0 39	\$0.00 \$328.51	0 1,773	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$12,811.92	0	\$328.51	1,7/3	45.5 0.0	\$7.23 \$0.00
	50.00		50.00		0.0	50.00
MANAGED CARE PREMIUMS	\$306,091.64	1,082 *	\$282.89			
TOTAL	42.001.005.05	2 224 2	A. === ==			
TOTAL	\$3,081,265.67	2,004 *	\$1,537.56			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 3,083

MOSPITALE		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
HOSPITALS	NURSING FACILITIES						\$0.00
MAPATRET		\$0.00	Ţ,	\$0.00		0.0	\$0.00
OUTPATIENT							\$73.7
PRINTAL SERVICES							\$998.95
PRARMACY \$108.864.38 717 * \$140.04 1.499 2.1	OUTPATIENT	\$57,834.01	200	\$222.44	1,223	4.7	\$47.29
PARTED - COPANS  \$0.00  0 * \$0.00	DENTAL SERVICES	\$143.06	1 *	\$143.06	5	5.0	\$28.61
PRINCIAN RELATED \$98,88,25	PHARMACY	\$106,864.38	717 *	\$149.04	1,499	2.1	\$71.29
Physician   \$739.59	PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
Physician   \$739.59	DHYSICIAN RELATED	\$08.685.25	A15 *	\$227.80	3 603	9.7	\$27.39
CLINIC   \$33,678.10   116   \$204.12   \$2876   \$24.8   \$140MITS   \$27,887.14   \$6.   \$7,287.14   \$6.   \$192.77   \$27.7   \$4.6   \$140MITS   \$7,287.14   \$6.   \$192.77   \$27.7   \$4.6   \$140MITS   \$10.00   \$0.							\$69.05
ARAY AND LAB	CLINIC	\$23,678.10					\$8.23
NUMBER PRACTITIONER	FAMILY PLANNING	\$27,738.76	87	\$318.84	80	0.9	\$346.73
PODDATRY	X-RAY AND LAB	\$7,267.14		\$129.77			\$28.28
CRMA SERVICES   SO.00   O   SO.00   O   O   O							\$0.00
RURAL HEALTH CLINICS							\$0.00
CASE MANAGEMENT   S684.02							\$0.00
FEED QUALIFIED HEARTH CARE   \$37,808,48   185   \$500.76   366   2.0   S   PSYCHOLOGY SERVICES   \$77,22   1   1.0   1   1.0   1   1.0   1   1.0   1   1.0   1   1.0   1   1.0   1   1.0   1   1.0   1   1.0   1   1.0   1   1.0   1   1.0   1   1.0							\$119.92
PSYCHOLOGIST SERVICES		********					\$171.01
NHOME SERVICES							\$102.66
HOME HEALTH SERVICES	PSYCHOLOGIST SERVICES	\$//.22	1	\$77.22	1	1.0	\$77.22
HOME HEALTH SERVICES	IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ADUIT DAY HEATH-LARE							\$0.00
PERSONAL CARE	ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
ADDIOLOS FERVICES   S.   S.   S.   S.   S.   S.   S.	AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVINS MANURE							\$0.00
FAMILY CARE GIVING WAIVER							\$0.00
BRAIN INJURY WAIVER							\$0.00
REHAB AND SPECIALTY SERVICES  AUDIOLOGY SERVICES  \$386.35  \$2,344 * \$0.16 3,352 1.4  AUDIOLOGY SERVICES  \$0.00 0 0 \$0.00  OPTOMETRIC SERVICES  \$0.00 0 0 \$0.00  OPTOMETRIC SERVICES  \$0.00 0 0 \$0.00  OPTOMETRIC SERVICES  \$158.40 1 \$158.40 9 9.0  REHABLIATION CENTER  \$0.00 0 \$0.00  OPTOMETRIC SERVICES  \$158.40 1 \$158.40 9 9.0  REHABLIATION CENTER  \$0.00 0 \$0.00  OPTOMETRIC SERVICES  \$158.40 1 \$158.40 9 9.0  OPTOMETRIC SERVICES  \$10.00 0 \$0.00 0 \$0.00 0 \$0.00  OPTOMETRIC SERVICES  \$10.00 0 \$0.00 0 \$0.00  OPTOM							\$0.00
AUDICLOGY SERVICES	BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
AUDICLOGY SERVICES	REHAB AND SPECIALTY SERVICES	\$386.35	2,344 *	\$0.16	3,352	1.4	\$0.12
OPTOMETRIC SERVICES         \$0.00         0         \$0.00         0         0.0           DURABLE MEDICALE COLIFMENT         \$0.00         0         \$0.00         0         0.0           AMBULANCE SERVICES         \$158.40         1         \$158.40         9         9.0           REHABILITATION CENTER         \$0.00         0         \$0.00         0         0.0           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0           NON-PARTICIPATING PROV         \$0.00         0         \$0.00         0         0.0           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.0           DISEAS MANAGEMENT         \$0.00         0         \$0.00         0         0.0           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         0.0           PART-A         \$0.00         0         \$0.00         0         0.0           PART-B         \$0.00         0         \$0.00         0         0.0           MENTAL HEALTH SERVICES         \$1,036.80         2 * \$518.40         120         60.0           PRIVATE HOME ICE/ID         \$0.00         0         \$0.00         0							\$0.00
AMBULANCE SERVICES   \$158.40   1   \$158.40   9   9.0			0				\$0.00
REHABILITATION CENTER	DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE		\$158.40	1	\$158.40	9	9.0	\$17.60
NON-EMERGENCY TRANS   \$227.95   \$2.343   \$50.10   \$3,343   \$1.4   NON-PARTICIPATING PROV   \$50.00   0   \$0.00   0   \$0.00   0   \$0.00   0   \$0.00							\$0.00
NON-PARTICIPATING PROV		•					\$0.00
COMPREHENSIVE DAY REHAB		•					\$0.07
DISEASE MANAGEMENT							\$0.00
BUY-IN PREMIUMS							\$0.00 \$0.00
PART-A	DISEASE IVIAINAGEIVIENT	\$0.00	0	\$0.00		0.0	30.00
PART-B	BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
MENTAL HEALTH SERVICES	PART-A	\$0.00	0	\$0.00			
PRIVATE HOME ICF/ID	PART-B	\$0.00	0	\$0.00			
PRIVATE HOME ICF/ID	MENTAL HEALTH SERVICES	\$1,036.80	2 *	\$518.40	120	60.0	\$8.64
ID/DD WAIVER	PRIVATE HOME ICF/ID		0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE         \$0.00         0         \$0.00         0         0.0           TARGETED CASE MANAGEMENT         \$1,036.80         2         \$518.40         120         60.0           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0           CERT COMM BEHAV HLTH CLINC         \$0.00         0         \$0.00         0         0.0           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0           STATE INSTITUTIONS         \$0.00         0         \$0.00         0         0.0           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0         0.0           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0           CSTAR - PUBLIC         \$0.00			0				\$0.00
TARGETED CASE MANAGEMENT         \$1,036.80         2         \$518.40         120         60.0           COMMUNITY SUPPORT WAIVER         \$0.00         0         \$0.00         0         0.0           CERT COMM BEHAV HLTH CLINC         \$0.00         0         \$0.00         0         0.0           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0           STATE INSTITUTIONS         \$0.00         0         \$0.00         0         0.0           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0         0.0           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         0.0           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         0.0           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0         0							\$0.00
COMMUNITY SUPPORT WAIVER							\$0.00
CERT COMM BEHAV HLTH CLINC         \$0.00         0         \$0.00         0         0.0           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0           STATE INSTITUTIONS         \$0.00         0         \$0.00         0         0.0           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0         0.0           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           EPSDT SERVICES         \$3.848.67         21 *         \$183.27         133         6.3           EPSDT REFERRAL SERVICES         \$3.715.27         21         \$176.92         132         6.3           EPSDT TARGETED CASE MIGMT         \$0							\$8.64
PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0							\$0.00
STATE INSTITUTIONS   \$0.00   0 * \$0.00   0   0.0							\$0.00
ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   0.0	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   0.0	STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0           TARGETED CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           EPSDT SERVICES         \$3,848.67         21 *         \$183.27         133         6.3           EPSDT SCREENINGS         \$133.40         1         \$133.40         1         1.0         \$           EPSDT REFERRAL SERVICES         \$3,715.27         21         \$176.92         132         6.3         2           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0							\$0.00
PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0			0				\$0.00
CSTAR - PUBLIC   \$0.00   0   \$0.00   0   0.0     TARGETED CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.0     FSD CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.0     FSD CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.0     EPSDT SERVICES   \$3,848.67   21 * \$183.27   133   6.3     EPSDT SCREENINGS   \$133.40   1   \$1.33.40   1   1.0   \$   EPSDT REFERRAL SERVICES   \$3,715.27   21   \$176.92   132   6.3     EPSDT TARGETED CASE MIGMT   \$0.00   0   \$0.00     Company to the compa		\$0.00					\$0.00
TARGETED CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.00							\$0.00
FSD CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.0							\$0.00
EPSDT SERVICES         \$3,848.67         21 *         \$183.27         133         6.3         9.00           EPSDT SCREENINGS         \$133.40         1         \$133.40         1         1.0         \$           EPSDT REFERRAL SERVICES         \$3,715.27         21         \$176.92         132         6.3         9.00           EPSDT TARGETED CASE MIGMT         \$0.00         0         \$0.00         0         0.00							\$0.00 \$0.00
EPSDT SCREENINGS         \$133.40         1         \$133.40         1         1.0         \$           EPSDT REFERRAL SERVICES         \$3,715.27         21         \$176.92         132         6.3         5           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         0	I 3D CA3L IVIAIVAGEIVIEIVI	\$0.00	U	\$0.00	U	0.0	\$0.00
EPSDT REFERRAL SERVICES         \$3,715.27         21         \$176.92         132         6.3           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0	EPSDT SERVICES	\$3,848.67	21 *	\$183.27	133	6.3	\$28.94
EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0		\$133.40			1	1.0	\$133.40
							\$28.15
MANAGED CARE PREMIUMS \$1,217,107.66 3,189 * \$381.66	EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	MANAGED CARE PREMIUMS	\$1,217,107.66	3,189 *	\$381.66			
TOTAL \$1,520,870.20 3,437 * \$442.50							

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: ADULT EXPANSION** NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 209,810

	EVDENDITUDES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$291,631.40	RECIPIENTS 32 *	\$9,113.48	SERVICE 117	RECIPIENT 3.7	\$2,492.58
NORSING FACILITIES	3291,031.40	32	33,113.40	117	3.7	\$2,432.30
HOSPITALS	\$19,030,526.99	15,185 *	\$1,253.25	151,151	10.0	\$125.90
INPATIENT	\$9,171,259.10	1,246	\$7,360.56	14,145	11.4	\$648.37
OUTPATIENT	\$9,859,267.89	14,802	\$666.08	137,006	9.3	\$71.96
DENTAL SERVICES	\$7,301.95	31 *	\$235.55	117	3.8	\$62.41
PHARMACY	\$23,068,947.42	52,637 *	\$438.26	192,815	3.7	\$119.64
PART D - COPAYS	\$1,149.71	284 *	\$4.05	1,503	5.3	\$0.76
PHYSICIAN RELATED	\$5,445,159.84	15,638 *	\$348.20	185,097	11.8	\$29.42
PHYSICIAN	\$12,996.00	53	\$245.21	107	2.0	\$121.46
CLINIC	\$3,758,031.79	6,852	\$548.46	161,644	23.6	\$23.25
FAMILY PLANNING	\$401,750.11	4,553	\$88.24	4,709	1.0 4.0	\$85.32
X-RAY AND LAB NURSE PRACTITIONER	\$105,327.04 \$351.42	795 1	\$132.49 \$351.42	3,145 6	4.0 6.0	\$33.49 \$58.57
PODIATRY	\$25,475.70	61	\$417.63	148	2.4	\$172.13
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$168,621.43	658	\$256.26	1,185	1.8	\$142.30
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$965,257.76	3,929	\$245.68	13,986	3.6	\$69.02
PSYCHOLOGIST SERVICES	\$7,348.59	55	\$133.61	167	3.0	\$44.00
IN-HOME SERVICES	\$494,569.06	429 *	\$1,152.84	120,403	280.7	\$4.11
HOME HEALTH SERVICES	\$4,092.79	11	\$372.07	104	9.5	\$39.35
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$490,476.27	418	\$1,173.39	120,299	287.8	\$4.08
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$846,345.43	189,673 *	\$4.46	265 020	1.9	\$2.31
AUDIOLOGY SERVICES	\$223.92	109,073	\$37.32	365,838 65	10.8	\$3.44
OPTOMETRIC SERVICES	\$3,451.42	52	\$66.37	114	2.2	\$30.28
DURABLE MEDICAL EQUIPMENT	\$26,844.70	73	\$367.74	2,659	36.4	\$10.10
AMBULANCE SERVICES	\$695,793.54	927	\$750.59	22,209	24.0	\$31.33
REHABILITATION CENTER	\$109.54	1	\$109.54	23	23.0	\$4.76
HOSPICE	\$59,863.39	13	\$4,604.88	320	24.6	\$187.07
NON-EMERGENCY TRANS	\$59,250.71	189,525	\$0.31	340,411	1.8	\$0.17
NON-PARTICIPATING PROV  COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$808.21	4	\$202.05	37	9.3	\$21.84
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$527,661.63	1,158 *	\$455.67 \$0.00	29,459	25.4	\$17.91
ID/DD WAIVER	\$0.00 \$7,679.59	0 11	\$698.14	0 1,012	0.0 92.0	\$0.00 \$7.59
PSYCH REHAB-PRIVATE	\$57,933.28	87	\$665.90	1,561	17.9	\$37.11
CSTAR - PRIVATE	\$229,928.84	546	\$421.12	12,994	23.8	\$17.70
TARGETED CASE MANAGEMENT	\$50,103.36	149	\$336.26	5,799	38.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$35,273.45	11	\$3,206.68	7,484	680.4	\$4.71
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$146,743.11 \$0.00	378 0	\$388.21 \$0.00	609 0	1.6 0.0	\$240.96 \$0.00
THIVITE I STOT OTHE OTHER MODELLY TO BE A STOTE OF THE OTHER PROPERTY OF THE OTHER PROPE	Ş0.00		\$0.00	J.	0.0	\$0.00
STATE INSTITUTIONS	\$8,959.68	48 *	\$186.66	1,037	21.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,959.68	48	\$186.66	1,037	21.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$158,701.76	398 *	\$398.75	1,288	3.2	\$123.22
EPSDT SCREENINGS	\$64.19	1	\$64.19	1	1.0	\$64.19
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$158,637.57 \$0.00	398 0	\$398.59 \$0.00	1,287 0	3.2 0.0	\$123.26 \$0.00
The state of the property of t	<del></del>	- U	Ş0.00		0.0	Ç0.00
MANAGED CARE PREMIUMS	\$97,782,934.93	190,338 *	\$513.73			
TOTAL	\$147,663,889.80	194,793 *	\$758.06			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 07/31/22: 12,451

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	45.000.01		****			*
HOSPITALS INPATIENT	\$5,823.61 \$0.00	57 * 0	\$102.17 \$0.00	134	2.4 0.0	\$43.46 \$0.00
OUTPATIENT	\$5,823.61	57	\$102.17	134	2.4	\$43.46
	+5/3=5.45					
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,628.81	205 *	\$22.58	228	1.1	\$20.30
	34,020.01	203	<b>\$22.30</b>	220	1.1	\$20.50
PART D - COPAYS	\$6.82	5 *	\$1.36	6	1.2	\$1.14
PHYSICIAN RELATED	\$62,487.13	403 *	\$155.05	842	2.1	\$74.21
PHYSICIAN	\$4.71	1	\$4.71	1	1.0	\$4.71
CLINIC	\$2,692.97	28	\$96.18	47	1.7	\$57.30
FAMILY PLANNING	\$43,866.35	292	\$150.23	478	1.6	\$91.77
X-RAY AND LAB NURSE PRACTITIONER	\$8,273.43 \$0.00	71	\$116.53 \$0.00	239	3.4 0.0	\$34.62 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$630.72	3	\$210.24	4	1.3	\$157.68
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,018.95	38	\$184.71	73	1.9	\$96.15
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	, and the second	\$0.00	J	0.0	<del>-</del>
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT CEDVICEC	40.00	2 *	40.00			40.55
EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
				, in the second		+1.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$72.046.27	622 *	¢117.00			
IVIAL	\$72,946.37	623 *	\$117.09			

 $<sup>\</sup>ensuremath{^*}$  Unduplicated total.  $\ensuremath{^{**}}$  Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.