



Monthly Management Report

August 2022

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives





TABLE OF CONTENTS

Glossary		1
Temporar	y Assistance	
Figure 1	Temporary Assistance Families	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary	5
Table 2	Applications	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14
SNAP		
Figure 3	SNAP Households	16
Figure 4	SNAP Benefits	16
Table 7	Statewide Participation Summary	17
Table 8	Applications	18-19
Table 9	Participation	20-21
Table 10	Persons	22-23

MO HealthNet

Table 11	Statewide Eligibility Summary	. 26-27
Table 12	MO HealthNet Applications How Received	. 28-29
Table 13	MAGI Applications	. 30-31
Table 14	Non-MAGI Applications	. 32-33
Table 15	MAGI Families	. 34-35
Table 16	MAGI Children	. 36-37
Table 17	MAGI Parents/Caretakers	. 38-39
Table 18	Non-MAGI Aged, Blind and Disabled	. 40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary 4	2-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments 4	6-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer. Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
МНК	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes,
	domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind
	Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
ТМН	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

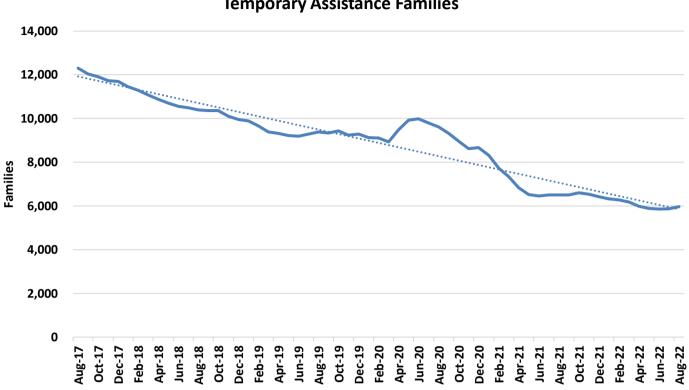


Figure 2 Temporary Assistance Payments

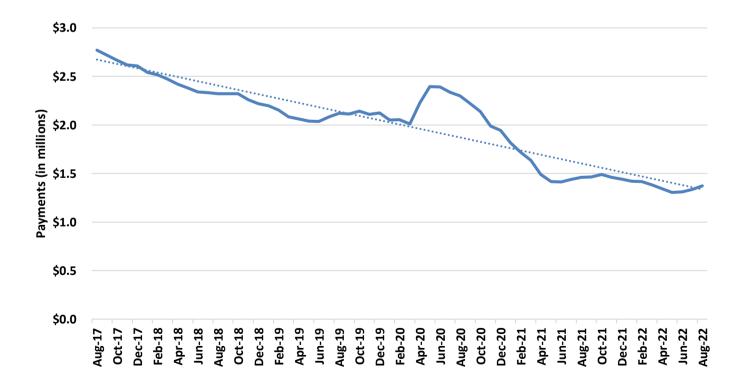


Figure 1 Temporary Assistance Families

TABLE 1 TEMPORARY ASSISTANCE AUGUST 2022

	AUG-2022	JUL-2022	JUN-2022	AUG-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,571	2,456	2,481	2,750	-36.0%	-36.7%	-42.9%
APPLICATIONS APPROVED	602	2,430	561	639			
					-0.5%	7.3%	-5.8%
APPLICATIONS REJECTED	1,595	1,622	1,691	2,010	-1.7%	-5.7%	-20.6%
APPLICATIONS PENDING	1,374	2,086	1,976	1,556	-34.1%	-30.5%	-11.7%
AVERAGE DAYS TO PROCESS	31	29	29	22	7.9%	8.0%	43.0%
REVIEWS COMPLETED	449	366	317	450	22.7%	41.6%	-0.2%
REVIEWS OVERDUE	33	11	26	31	200.0%	26.9%	6.5%
CHILDREN ONLY							
FAMILIES	3,066	3,068	3,096	3,470	-0.1%	-1.0%	-11.6%
CHILDREN	5,404	5,420	5,447	6,085	-0.3%	-0.8%	-11.2%
PAYMENTS	\$606,244	\$603,636	\$605,881	\$678,044	0.4%	0.1%	-10.6%
ONE PARENT							
FAMILIES	2,724	2,616	2,589	2,924	4.1%	5.2%	-6.8%
CHILDREN					4.1%	5.8%	-0.8%
	5,033	4,828	4,755	5,263			
PARENTS/CARETAKERS	2,726	2,618	2,590	2,925	4.1%	5.3%	-6.8%
PERSONS	7,759	7,446	7,345	8,188	4.2%		-5.2%
PAYMENTS	\$705,252	\$673,881	\$648,247	\$742,503	4.7%	8.8%	-5.0%
TWO PARENTS							
FAMILIES	184	178	174	114	3.4%	5.7%	61.4%
CHILDREN	490	476	462	272	2.9%	6.1%	80.1%
PARENTS/CARETAKERS	369	357	350	228	3.4%	5.4%	61.8%
PERSONS	859	833	812	500	3.1%	5.8%	71.8%
PAYMENTS	\$60,833	\$59,504	\$58,249	\$39,257	2.2%	4.4%	55.0%
ALL							
FAMILIES	5,974	5,862	5,859	6,508	1.9%	2.0%	-8.2%
CHILDREN	10,927	10,724	10,664	11,620	1.9%	2.5%	-6.0%
PARENTS/CARETAKERS	3,095	2,975	2,940	3,153	4.0%	5.3%	-1.8%
PERSONS	14,022	13,699	13,604	14,773	2.4%	3.1%	-5.1%
PAYMENTS	\$1,372,329	\$1,337,021	\$1,312,377	\$1,459,804	2.6%		-6.0%
AVERAGE PER FAMILY	\$229.72	\$228.08	\$223.99	\$224.31	0.7%	2.6%	2.4%
*** TEB							
APPLICATIONS APPROVED	65	79	68	60	-17.7%	-4.4%	8.3%
APPLICATIONS REJECTED	82	75	66	47	9.3%	24.2%	74.5%
FAMILIES	306	316	307	324	-3.2%	-0.3%	-5.6%
CHILDREN	594	619	597	615	-4.0%	-0.5%	-3.4%
PARENTS/CARETAKERS	305	311	305	313	-1.9%	0.0%	-2.6%
PERSONS	899	930	902	928	-3.3%		-3.1%
PAYMENTS	\$15,300	\$15,950	\$15,350	\$16,200	-4.1%	-0.3%	-5.6%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%		0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS AUGUST 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,571	602	1,595	2,197
ADAIR	7	1	7	8
ANDREW	0	1	1	2
ATCHISON	0	0	1	1
AUDRAIN	5	2	5	7
BARRY	17	4	16	20
BARTON	2	0	3	3
BATES	3	1	4	5
BENTON	2	2	2	4
BOLLINGER	0	0	1	1
BOONE	41	11	38	49
BUCHANAN	34	9	43	52
BUTLER	18	9	21	32
CALDWELL	2	2	0	2
CALLAWAY	10	6		17
CAMDEN	2	2	5	7
CAPE GIRARDEAU	26	8	28	36
CARROLL	1	1	0	1
CARTER	1	0	1	1
CASS	24	5	17	22
CEDAR	5	2	3	5
CHARITON	2	0	0	0
CHRISTIAN	18	9	17	26
CLARK	2	0	2	2
CLAY	43	13	36	49
CLINTON	2	0	1	1
COLE	17	7	20	27
COOPER	6	2	3	5
CRAWFORD	6	4	7	11
DADE	1	0	0	0
DALLAS	0	0	1	1
DAVIESS	0	0	2	2
DE KALB	0	0	0	0
DENT	0	2	3	5
DOUGLAS	2	0	6	6
DUNKLIN	23	6	11	17
FRANKLIN	18	6	22	28
GASCONADE	5	0	3	3
GENTRY	0	0	1	1
GREENE	58	19	61	80
GRUNDY	5	3	6	9
HARRISON	5	0	3	3
HENRY	4	2	8	10
HICKORY	3	0	4	4
HOLT	0	1	0	1
HOWARD	2	1	2	3
HOWELL	19	3	10	13
IRON	5	1	6	7
JACKSON	228	85	250	335
JASPER	40	13	41	54
JEFFERSON	41	12	41	53
JOHNSON	12	7	9	16
KNOX	0	0	0	0
LACLEDE	9	5	16	21
LAFAYETTE	3	3	4	7
LAWRENCE	5	3	15	18
LEWIS	0	0	2	2
LINCOLN	13	3	13	16

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS AUGUST 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	1	3	1	4
LIVINGSTON	3	1	2	3
MACON	3	1	4	5
MADISON	3	1	6	7
MARIES	4	0	3	3
MARION	5	4	4	8
MCDONALD	10	3	11	14
MERCER	0	0	1	1
MILLER	9	1	4	5
MISSISSIPPI	7	3	8	11
MONITEAU	2	0	5	5
MONROE	1	0	1	1
MONTGOMERY	5	0	5	5
MORGAN	3	3	2	5
NEW MADRID	6	5	3	5
NEWTON	15	5	18	23
NODAWAY	2	2	4	6
OREGON	1	3	4	7
OSAGE	2	2	1	3
OZARK	3	0	4	4
PEMISCOT	9	6	7	13
PERRY	4	2	3	5
PETTIS	24	13	17	30
PHELPS	9	4	10	14
PIKE	3	5	3	8
PLATTE	20	7	19	26
POLK	5	3	4	7
PULASKI	5	3	16	19
PUTNAM	0	0	0	0
RALLS	3	0	0	0
RANDOLPH	5	3	6	9
RAY	7	3	7	10
REYNOLDS	1	0	3	3
RIPLEY	7	1	6	7
SALINE	8	2		8
SCHUYLER	1	0	1	1
SCOTLAND	0	1	2	3
SCOTT	24	1	18	29
SHANNON	5	4		23
SHELBY	2	4	1	2
ST CHARLES				
	38	12	41	53
ST CLAIR	2	0	1	1
ST FRANCOIS	18	6	24	30
ST LOUIS CITY	167	79	148	227
ST LOUIS COUNTY	257	109	251	360
STE GENEVIEVE	1	1	6	7
STODDARD	7	4		10
STONE	2	0	<u> </u>	1
SULLIVAN	0	0		1
TANEY	13	2		18
TEXAS	5	0	2	2
VERNON	10	1	8	9
WARREN	8	5	8	13
WASHINGTON	7	3	8	11
WAYNE	2	1	5	6
WEBSTER	5	0		6
WORTH	1	0		0
WRIGHT	3	1		8

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS AUGUST 2022

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	3,066	2,724	184	5,974	\$1,372,329	\$229.72	306	\$15,300
ADAIR	6	8	0	14	\$3,078	\$219.86	3	\$150
ANDREW	6	3	0	9	\$1,557	\$173.00	0	\$0
ATCHISON	1	0	0	1	\$234	\$234.00	0	\$0
AUDRAIN	15	9	0	24	\$5,108	\$212.83	3	\$150
BARRY	24	14	1	39	\$8,953	\$229.56	1	\$50
BARTON	3	6	0	9	\$1,981	\$220.11	0	\$0
BATES	7	6	0	13	\$3,020	\$232.31	1	\$50
BENTON	17	3	0	20	\$4,321	\$216.05	0	\$0
BOLLINGER	5	6	0	11	\$2,347	\$213.36	0	\$0 ¢550
BOONE	89	56	5	150	\$32,425	\$216.17	11	\$550
BUCHANAN	62	40	1	103	\$22,558	\$219.01	4	\$200
BUTLER	60	28	1	89	\$19,753	\$221.94	3	\$150 ¢0
CALDWELL	3	3	0	6 32	\$1,644 \$6,587	\$274.00 \$205.84	0	\$0 \$150
CALLAWAY	12	8 11	1	24	\$5,962	\$205.84	2	\$150
CANDEN CAPE GIRARDEAU	47	48	1	96	\$3,902	\$246.42	4	\$100
CAPE GIRARDEAU	7	40	0	8	\$21,810	\$169.63	4	\$200
CARTER	4	0	0	4	\$750	\$187.50	1	\$50
CASS	27	28	2	57	\$12,891	\$226.16	1	\$50
CEDAR	9	8	1	18	\$3,461	\$192.28	0	\$30 \$0
CHARITON	2	0	2	4	\$1,250	\$312.50	0	\$0 \$0
CHRISTIAN	27	23	8	58	\$14,451	\$249.16	2	\$100
CLARK	0	4	0	4	\$1,367	\$341.75	0	\$0 \$0
CLAY	51	70	5	126	\$28,863	\$229.07	13	\$650
CLINTON	2	7	0	9	\$2,154	\$239.33	13	\$50
COLE	32	33	2	67	\$16,010	\$238.96	- 5	\$250
COOPER	3	7	0	10	\$2,182	\$218.20	0	\$0
CRAWFORD	25	10	0	35	\$6,640	\$189.71	1	\$50
DADE	2	5	3	10	\$2,582	\$258.20	0	\$0
DALLAS	11	4	0	15	\$3,328	\$221.87	0	\$0
DAVIESS	5	0	0	5	\$801	\$160.20	0	\$0
DE KALB	2	3	0	5	\$1,374	\$274.80	1	\$50
DENT	9	7	0	16	\$3 <i>,</i> 450	\$215.63	2	\$100
DOUGLAS	5	5	1	11	\$2,789	\$253.55	2	\$100
DUNKLIN	70	28	2	100	\$22,633	\$226.33	5	\$250
FRANKLIN	44	27	0	71	\$14,693	\$206.94	2	\$100
GASCONADE	9	1	0	10	\$2,459	\$245.90	1	\$50
GENTRY	0	1	0	1	\$292	\$292.00	0	\$0
GREENE	125	107	7	239	\$57,033	\$238.63	24	\$1,200
GRUNDY	5	4	1	10	\$2 <i>,</i> 483	\$248.30	2	\$100
HARRISON	12	2	1	15	\$3,144	\$209.60	0	\$0
HENRY	10	11	2	23	\$5 <i>,</i> 594	\$243.22	3	\$150
HICKORY	5	3	1	9	\$1,891	\$210.11	2	\$100
HOLT	2	1	0	3	\$412	\$137.33	0	\$0
HOWARD	6	2	0	8	\$2,023	\$252.88	0	\$0
HOWELL	27	26	3	56	\$12,325	\$220.09	3	\$150
IRON	6	8	1	15	\$3,799	\$253.27	0	\$0
JACKSON	365	527	16	908	\$217,444	\$239.48	40	\$2,000
JASPER	69	67	4	140	\$32,256	\$230.40	3	\$150
JEFFERSON	44	48	6	98	\$23,987	\$244.77	2	\$100
JOHNSON	17	24	1	42	\$9,837	\$234.21	1	\$50
KNOX	0	2	0	2	\$759	\$379.50	0	\$0
LACLEDE	30	18	0	48	\$10,587	\$220.56	2	\$100
LAFAYETTE	20	14	2	36	\$8,104	\$225.11	1	\$50
LAWRENCE	22	24	1	47	\$11,618	\$247.19	1	\$50
LEWIS	3	2	0	5	\$1,103	\$220.60	0	\$0
LINCOLN	24	24	2	50	\$13,487	\$269.74	1	\$50

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS AUGUST 2022

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	8	8	0	16	\$2,977	\$186.06	1	\$50
LIVINGSTON	5	2	1	8	\$1,410	\$176.25	0	\$0
MACON	1	3	1	5	\$1,171	\$234.20	0	\$0
MADISON	15	4	0	19	\$4,582	\$241.16	1	\$50
MARIES	1	1	0	2	\$409	\$204.50	0	\$0
MARION	22	15	1	38	\$8,744	\$230.11	1	\$50
MCDONALD	17	9	2	28	\$6,262	\$223.64	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	22	7	0	29	\$5,645	\$194.66	0	\$0
MISSISSIPPI	20	23	1	44	\$10,958	\$249.05	0	\$0
MONITEAU	2	0	1	3	\$564	\$188.00	0	\$0
MONROE	3	1	1	5	\$1,032	\$206.40	0	\$0
MONTGOMERY	4	2	0	6	\$1,404	\$234.00	0	\$0
MORGAN	17	6	0	23	\$6,297	\$273.78	0	\$0
NEW MADRID	16	15	0	31	\$6,132	\$197.81	5	\$250
NEWTON	28	27	2	57	\$13,281	\$233.00	3	\$150
NODAWAY	5	1	0	6	\$1,167	\$194.50	0	\$0
OREGON	6	10	2	18	\$3,807	\$211.50	0	\$0
OSAGE	3	1	0	4	\$739	\$184.75	2	\$100
OZARK	7	8	0	15	\$3,416	\$227.73	1	\$50
PEMISCOT	42	38	1	81	\$18,346	\$226.49	5	\$250
PERRY	4	2	1	7	\$1,232	\$176.00	0	\$0
PETTIS	44	27	- 8	79	\$20,530	\$259.87	3	\$150
PHELPS	23	16	5	44	\$9,462	\$215.05	0	\$0
PIKE	10	5	1	16	\$4,253	\$265.81	0	\$0 \$0
PLATTE	16	20	1	37	\$8,300	\$224.32	2	\$100
POLK	10	9	1	27	\$6,285	\$232.78	0	\$100 \$0
PULASKI	20	15	1	36	\$0,283	\$232.78	0	\$0 \$0
PUTNAM	1	2	0	30	\$400	\$133.33	0	\$0 \$0
RALLS	2	0	0		\$400		0	\$0 \$0
RANDOLPH	18		0	2		\$214.00 \$195.97	2	
RAY		11 8		29	\$5,683	\$195.97	1	\$100 \$50
REYNOLDS	11		1		\$5,016			
	1	2	1	4	\$946	\$236.50	1	\$50
RIPLEY	9	10	0	19	\$4,536	\$238.74	0	\$0
SALINE	21	7	2	30	\$6,956	\$231.87	1	\$50
SCHUYLER	0	1	0	1	\$292	\$292.00	0	\$0
SCOTLAND	0	1	1	2	\$819	\$409.50	0	\$0
SCOTT	57	31	1	89	\$19,125	\$214.89	1	\$50
SHANNON	10	4	3	17	\$4,251	\$250.06	1	\$50
SHELBY	2	0	0	2	\$272	\$136.00	0	\$0
ST CHARLES	52	54	4	110	\$25,010	\$227.36	6	\$300
ST CLAIR	8	1	0	9	\$1,962	\$218.00	0	\$0
ST FRANCOIS	51	28	2	81	\$18,230	\$225.06	5	\$250
ST LOUIS CITY	392	296	26	714	\$161,734	\$226.52	36	\$1,800
ST LOUIS COUNTY	399	436	18	853	\$192,486	\$225.66	53	\$2,650
STE GENEVIEVE	2	2	0	4	\$906	\$226.50	2	\$100
STODDARD	14	16	1	31	\$6,488	\$209.29	1	\$50
STONE	7	17	1	25	\$6,234	\$249.36	1	\$50
SULLIVAN	2	2	0	4	\$1,779	\$444.75	0	\$0
TANEY	15	18	3	36	\$9,826	\$272.94	3	\$150
TEXAS	9	8	2	19	\$4,313	\$227.00	1	\$50
VERNON	14	13	1	28	\$6,341	\$226.46	0	\$0
WARREN	19	15	0	34	\$7,554	\$222.18	0	\$0
WASHINGTON	19	6	2	27	\$6,372	\$236.00	0	\$0
WAYNE	8	5	0	13	\$2,576	\$198.15	4	\$200
WEBSTER	14	8	0	22	\$4,738	\$215.36	0	\$0
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
	12	6	0	18	\$3,846	\$213.67	3	\$150
WRIGHT	171		111	101	33.040			31.10

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS AUGUST 2022

	FAMILIES RECEIVING	CHILDREN	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
STATEWIDE	5,974	10,927	3,095	14,022	306	594	305	899	14,921
ADAIR	14	22	8	30	300	7	303	10	40
ANDREW	9	14	3	17	0	0	0	0	40
ATCHISON	1	2	0	2	0	0	0	0	2
AUDRAIN	24	38	9	47	3	6	3	9	56
BARRY	39	75	16	91	1	1	1	2	93
BARTON	9	15	6	21	0	0	0	0	21
BATES	13	21	6	27	1	2	1	3	30
BENTON	20	38	3	41	0	0	0	0	41
BOLLINGER	11	17	6	23	0	0	0	0	23
BOONE	150	262	66	328	11	19	11	30	358
BUCHANAN	103	177	42	219	4	7	4	11	230
BUTLER	89	170	30	200	3	9	3	12	212
CALDWELL	6	15	3	18	0	0	0	0	18
CALLAWAY	32	52	8	60	3	3	3	6	66
CAMDEN	24	57	13	70	2	4	2	6	76
CAPE GIRARDEAU	96	169	50	219	4	4	4	8	227
CARROLL	8	105	1	13	1	2	1	3	16
CARTER	4		0	7	1	3	1	4	10
CASS	57	102	32	134	1	4	1	5	139
CEDAR	18	24	10	34	0	0	0	0	34
CHARITON	4	8	4	12	0	0	0	0	12
CHRISTIAN	58	119	39	158	2	2	2	4	162
CLARK	4	113	4	130	0	0	0	0	102
CLAY	126	221	- 81	302	13	29	13	42	344
CLINTON	9	15	7	22	13	23	13	3	25
COLE	67	121	37	158	5	5	5	10	168
COOPER	10	17	7	24	0	0	0	0	24
CRAWFORD	35	56	10	66	1	1	1	2	68
DADE	10	14	11	25	0	0	0	0	25
DALLAS	15	24	4	28	0	0	0	0	28
DAVIESS	5	9	0	9	0	0	0	0	9
DE KALB	5	8	3	11	1	2	1	3	14
DENT	16	20	7	27	2	4	2	6	33
DOUGLAS	11	22	7	29	2	7	2	9	38
DUNKLIN	100	190	32	222	5	7	5	12	234
FRANKLIN	71	114	27	141	2	2	2	4	145
GASCONADE	10	24	1	25	1	1	1	2	27
GENTRY	1	2	1	3	0	0	0	0	3
GREENE	239	456	121	577	24	47	29	76	653
GRUNDY	10	22	6	28	2	4	1	5	33
HARRISON	15	25	4	29	0	0	0	0	29
HENRY	23	43	15	58	3	4	4	8	66
HICKORY	9	13	5	18	2	5	2	7	25
HOLT	3	5	1	6	0	0	0	0	6
HOWARD	8	17	2	19	0	0	0	0	19
HOWELL	56	90	32	122	3	5	4	9	131
IRON	15	33	11	44	0	0	0	0	44
JACKSON	908	1,724	559	2,283	40	82	38	120	2,403
JASPER	140	252	75	327	3	6	3	9	336
JEFFERSON	98	198	60	258	2	6	2	8	266
JOHNSON	42	73	26	99	1	1	1	2	101
KNOX	2	3	2	5	0	0	0	0	5
LACLEDE	48	89	18	107	2	3	2	5	112
LAFAYETTE	36	58	18	76	1	2	1	3	79
LAWRENCE	47	94	26	120	1	2	1	3	123
LEWIS	5		2	10	0	0	0	0	10
LINCOLN	50	102	28	130	1	1	1	2	132
		-75			-1	-	-1	-1	

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS AUGUST 2022

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	16	21	8	29	1	2	1	3	32
LIVINGSTON	8	12	4	16	0	0	0	0	16
MACON	5	5	5	10	0	0	0	0	10
MADISON	19	42	4	46	1	3	1	4	50
MARIES	2	4	1	5	0	0	0	0	5
MARION	38	58	17	75	1	2	0	2	77
MCDONALD	28	57	13	70	1	2	1	3	73
MERCER	0	0	0	0	0	0	0	0	0
MILLER	29	44	7	51	0	0	0	0	51
MISSISSIPPI	44	84	25	109	0	0	0	0	109
MONITEAU	3	3	2	5	0	0	0	0	5
MONROE	5	6	3	9	0	0	0	0	9
MONTGOMERY	6	10	2	12	0	0	0	0	12
MORGAN	23	50	6	56	0	0	0	0	56
NEW MADRID	31	49	15	64	5	12	5	17	81
NEWTON	57	96	31	127	3	4	3	7	134
NODAWAY	6	10	1	11	0	0	0	0	11
OREGON	18	25	14	39	0	0	0	0	39
OSAGE	4	5	1	6	2	4	2	6	12
OZARK	15	21	8	29	1	0	1	1	30
PEMISCOT	81	158	40	198	5	13	6	19	217
PERRY	7	12	4	16	0	0	0	0	16
PETTIS	79	196	43	239	3	8	3	11	250
PHELPS	44	74	26	100	0	0	0	0	100
PIKE	16	37	7	44	0	0	0	0	44
PLATTE	37	70	22	92	2	3	2	5	97
POLK	27	49	11	60	0	0	0	0	60
PULASKI	36	60	17	77	0	0	0	0	77
PUTNAM	3	3	2	5	0	0	0	0	5
RALLS	2	4	0	4	0	0	0	0	4
RANDOLPH	29	47	11	58	2	2	2	4	62
RAY	20	34	10	44	1	1	1	2	46
REYNOLDS	4	5	4	9	1	1	1	2	11
RIPLEY	19	31	10	41	0	0	0	0	41
SALINE	30	60	11	71	1	4	1	5	76
SCHUYLER	1	2	1	3	0	0	0	0	3
SCOTLAND	2	8	3	11	0	0	0	0	11
SCOTT	89	155	33	188	1	1	1	2	190
SHANNON	17	36	10	46	1	1	1	2	48
SHELBY	2	2	0	2	0	0	0	0	2
ST CHARLES	110	196	62	258	6	12	6	18	276
ST CLAIR	9	15	1	16	0	0	0	0	16
ST FRANCOIS	81	138	32	170	5	10	5	15	185
ST LOUIS CITY	714	1,340	349	1,689	36	73	35	108	1,797
ST LOUIS COUNTY	853	1,524	472	1,996	53	105	48	153	2,149
STE GENEVIEVE	4	7	2	9	2	3	2	5	14
STODDARD	31	46	18	64	1	3	2	5	69
STONE	25	52	19	71	1	4	1	5	76
SULLIVAN	4	9	2	11	0	0	0	0	11
TANEY	36	74	24	98	3	4	3	7	105
TEXAS	19	33	12	45	1	1	1	2	47
VERNON	28	48	15	63	0	0		0	63
WARREN	34	56	15	71	0	0	0	0	71
WASHINGTON	27	53	10	63	0	0		0	63
WAYNE	13	20	5	25	4	9	4	13	38
WEBSTER	22	40	8	48	0	0		0	48
WORTH	0	0	0	0	0	0		0	0
	18	26	6	32	3	4		7	39
WRIGHT									

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF AUGUST 31, 2022

	TOTAL					JOB		
	PERSONS ENROLLED	RELATED TO EMPLOYMENT	AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	SEARCH/ READINESS	JOB ENTRY	OTHER
STATEWIDE	473	EIVIPLOTIVIEINI 5	28	AWEP 13		204	207	55
ADAIR	5	0	0	0	0	1	3	2
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	0	0	0	0	0	0	0	0
BARRY	4	0	0	0	0	1	1	2
BARTON	1	0	0	0	0	0	0	1
BATES	1	0	1	0	0	1	0	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	1	0	0	0	0	0	1	0
BOONE	14	0	0	0	0	4	10	0
BUCHANAN	14	0		0				2
			1		0		2	
BUTLER	9	2	0	0	0	5	0	6
CALDWELL	2	0	0	0	0	2	0	0
CALLAWAY	3	0	0	0	0	1	2	0
CAMDEN	2	0	0	0	0	0	1	1
CAPE GIRARDEAU	11	0	3	0	0	5	3	1
CARROLL	0	0	0	0	0	0	0	0
CARTER	1	0	0	0	0	0	1	0
CASS	1	0	0	0	0	0	1	0
CEDAR	1	0	0	0	0	1	1	0
CHARITON	1	0	1	0	0	0	0	0
CHRISTIAN	4	0	1	0	0	0	3	0
CLARK	0	0	0	0	0	0	0	0
CLAY	13	0	0	1	0	3	7	2
CLINTON	2	0	2	0	0	1	0	0
COLE	10	0	0	0	0	7	4	1
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	1	0	0	0	0	0	1	0
DALLAS	0	0	0	0	0	0	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	1	0	0	0	0	0	1	0
DOUGLAS	1	0	0	0	0	0	1	0
DUNKLIN	11	0	0	0	0	6	4	3
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	1	0	0	0	0	0	1	0
GENTRY	1	0	0	0	0	0	1	0
GREENE	21	0	2	0	0	7	14	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0		0	0	0	0	0	0
HENRY	1	0	0	0	0	0	0	1
HICKORY	0		0	0	0	0	0	- 0
HOLT	0		0	0	0	0	0	0
HOWARD	0		0	0	0	0	0	0
HOWELL	8		0	0	0	4	2	2
IRON	1	0	0	0	0	4	0	0
JACKSON	100	0	7	8	0	38	53	0
JASPER	100	0	0	0	0	10	6	0
JEFFERSON	2	0	0	0	0	0	0	2
JOHNSON	3			0	0	2		2
			2				1	
KNOX	0		0	0	0	0	0	0
LACLEDE	4		0	0	0	3	1	2
	2	0	0	0	0	0	2	0
LAWRENCE	3		0	0	0	0	3	0
LEWIS	0		0	0	0	0	0	0
LINCOLN	3	0	1	0	0	1	1	0

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF AUGUST 31, 2022

	TOTAL EDUCATION		VOC EDUC	DC EDUC				
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	2	0	0	0	0	2	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	1	0	0	0	0	0	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	2	0	0	0	0	2	0	1
MCDONALD	1	0	0	0	0	0	1	0
MERCER	0	0	0	0	0	0	0	0
MILLER	2	0	0	0	0	1	1	1
MISSISSIPPI	0	0	0	0	0	0	0	0
MONITEAU	0	0	0	0	0	0	0	0
MONROE	1	0	0	0	0	1	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	2	0	0	0	0	2	1	0
NEW MADRID	7	0	0	0	0	1	4	2
NEWTON	13	0	0	0	0	4	8	2
NODAWAY	0	0	0	0	0	4	0	0
OREGON	2	0		0	0	0		
			1				0	1
OSAGE	0	0	0	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	12	0	1	0	0	5	4	3
PERRY	1	0	0	0	0	0	1	0
PETTIS	10	0	1	1	0	4	5	0
PHELPS	3	0	0	0	0	2	1	0
PIKE	1	0	0	0	0	0	0	1
PLATTE	6	0	0	0	0	3	4	1
POLK	0	0	0	0	0	0	0	0
PULASKI	1	0	0	0	0	0	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	4	0	0	0	0	1	3	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	4	0	0	0	0	2	2	0
SALINE	1	0	0	0	0	1	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	2	0	0	0	0	1	1	1
SCOTT	3	0	0	0	0	2	1	1
SHANNON	3	0	0	1	0	2	0	0
SHELBY	0		0	0	0	0	0	0
ST CHARLES	5	0	1	0	0	2	1	1
ST CLAIR	0		0	0	0	0	0	0
ST FRANCOIS	7	0	1	0	0	3	3	0
ST LOUIS CITY	36	2	0	0	0	19	13	2
ST LOUIS COUNTY	44	0	1	2	0	24	11	9
STE GENEVIEVE	2	0	0	0	0	1	1	0
STODDARD	3		0	0	0	2	1	1
STODDARD	3		0	0	0	2	1	0
SULLIVAN	0		0	0	0	2	0	0
TANEY	2	1	0	0	0	0	1	0
TEXAS	1	0	0	0	0	0	1	0
VERNON	1	0	0	0	0	1	0	0
WARREN	1	0	0	0	0	1	0	0
WASHINGTON	1	0	0	0	0	0	0	1
WAYNE	2	0	1	0	0	0	1	0
WEBSTER	2	0	0	0	0	2	0	0
WORTH	0		0	0	0	0	0	0
WRIGHT	2	0	0	0	0	0	2	0

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING AUGUST 2022

		CY 2022-				
	AUG-2022	TO-DATE	CY 2021	CY 2020	CY 2019	CY 2018
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	4	38	55	57	105	121
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	38	109	125	2	137
COUNT OF POSITIVE DRUG TESTS	0	0	3	2	1	4
COUNT OF NEGATIVE DRUG TESTS	1	12	13	36	12	47
COUNT OF DID NOT COOPERATE	0	0	1	0	0	0
COUNT OF NO SHOWS	5	53	141	203	62	192
COUNT OF UNABLE TO LOCATE	0	0	0	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	5	1	4	16	5
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	2	4	15	31	36	20
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	5	4	6	4	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	1	1	0	4
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	1	1	0	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	8
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	8	14	0	9
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	8	6	21	24	15
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	8	28	27	30	19
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	0	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	6	73	139	196	66	191
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	4	12	9	0	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	1	0	3
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	2
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	2	11	0	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.



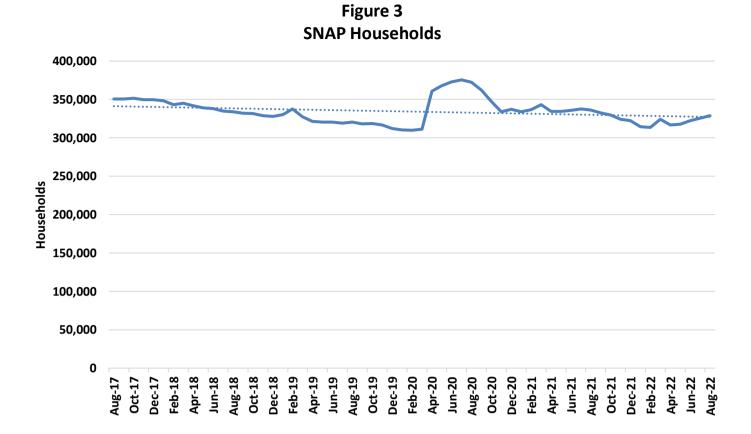
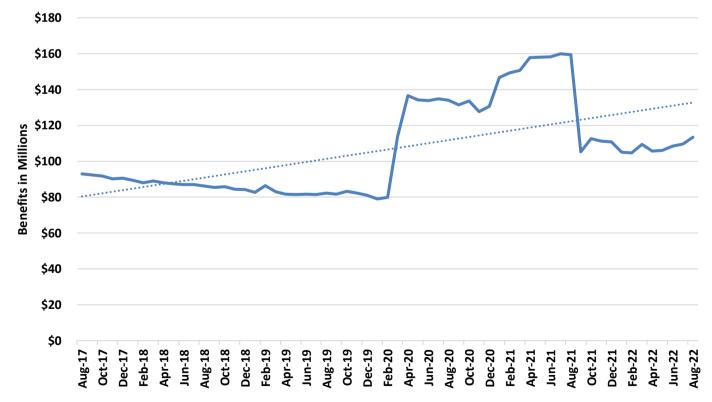


Figure 4 SNAP Benefits



16

TABLE 7 SNAP PROGRAM PARTICIPATION AUGUST 2022

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	AUG-2022	JUL-2022	JUN-2022	AUG-2021	-	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	51,865	47,204	46,565	53,332	9.9%	11.4%	-2.8%
APPLICATIONS APPROVED	33,305	30,348	28,703	31,794	9.7%	16.0%	4.8%
APPLICATIONS REJECTED	18,989	14,757	13,988	21,467	28.7%	35.8%	-11.5%
APPLICATIONS EXPEDITED	12,994	11,923	11,948	11,616	9.0%	8.8%	11.9%
AVERAGE DAYS TO PROCESS	15	14	13	19	6.6%	14.0%	-24.6%
HOUSEHOLDS RECEIVING	328,861	325,631	322,521	336,186	1.0%	2.0%	-2.2%
PERSONS RECEIVING	670,652	663,821	656,973	692,604	1.0%	2.1%	-3.2%
CHILDREN	277,328	274,478	271,653	285,627	1.0%	2.1%	-2.9%
DISABLED	97,377	97,345	97,288	106,217	0.0%	0.1%	-8.3%
ADULTS AGES 18-59	212,170	208,792	205,451	218,117	1.6%	3.3%	-2.7%
ADULTS AGE 60+	83,777	83,206	82,581	82,643	0.7%	1.4%	1.4%
TOTAL BENEFITS ISSUED	\$113,482,800	\$109,648,800	\$108,412,957	\$159,348,685	3.5%	4.7%	-28.8%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$345.08	\$336.73	\$336.14	\$473.99	2.5%	2.7%	-27.2%
PER PERSON	\$169.21	\$165.18	\$165.02	\$230.07	2.4%	2.5%	-26.5%

TABLE 8 SNAP APPLICATIONS AUGUST 2022

STATEWIDEADAIRANDREWATCHISONAUDRAINBARRYBARRYBARTONBATESBENTONBOLLINGERBOONEBUCHANANBUTLERCALDWELLCALDWELLCARROLLCARROLLCARROLLCARROLLCARROLCARROLLCARROLCARROLCARROLCARROLCARROLCARROLCARROLCARROLCARROLCARROLCARTERCASSCEDARCLARKCLARKCLARKCLARKCOOPERCOOPERCOOPERDAUESSDE KALBDOUGLASDUNKLINFRANKLINGREENEGRUNDYHARRISONHENRYHICKORYHOWELL	51,865 204 79 28 192 370 82 126 188 100 1,341 1,026 667 622 305 268 718 577 59 518 150 40 488 50	33,305 117 41 13 129 244 258 95 104 69 811 666 421 37 163 459 32 35 322 103 24 303	18,989 82 35 8 77 123 28 36 67 29 488 364 254 29 122 103 297 24 30 219 44	52,294 199 76 206 367 86 131 171 98 1,299 1,299 1,299 1,299 1,030 675 66 309 266 309 266 55 56 55	12,994 44 6 7 41 83 44 30 30 33 14 30 33 7 57 41 6 67 43 157 9 11 132
ANDREWIATCHISONIAUDRAINIBARRYIBARTONIBATESIBENTONIBOLLINGERIBOONEIBUCHANANIBUTLERICALDWELLICALDWELLICARROLLICARROLLICARROLLICARROLLICARTERICASSICEDARICLARKICLARKICLARKICOPERICOOPERIDAUEIDAVIESSIDE KALBIDUNKLINIFRANKLINIGREENEIGRUNDYIHICKORYIHOWARDI	799 28 192 370 82 126 188 100 1,341 1,026 667 62 305 268 718 57 59 518 150 40 488 50	41 13 129 244 58 95 104 69 811 666 421 37 187 163 459 322 35 322 103 24	35 8 77 123 28 36 67 29 488 364 254 29 122 103 297 122 103 297 24 30	76 21 206 367 86 131 171 98 1,299 1,030 675 66 309 266 309 266 756 56 56	16 7 41 83 14 30 33 17 337 257 142 16 67 43 157 9 11
ATCHISONIAUDRAINIBARRYIBARTONIBATESIBENTONIBOLLINGERIBONEIBUCHANANIBUTLERICALDWELLICALDWELLICAMDENICARROLLICARTERICASSICEDARICLARKICLARKICLAYICOLEICOOPERICOVESSIDALLASIDAVIESSIDE KALBIDUNKLINIFRANKLINIGREENEIGRUNDYIHICKORYIHOWARDIHOWARDI	28 192 370 82 126 188 100 1,341 1,026 667 62 305 268 718 57 59 518 150 40 488 50	13 129 244 58 95 104 69 811 666 421 37 187 163 459 322 35 322 103 24	8 77 123 28 36 67 29 488 364 254 29 122 103 29 122 103 297 24 30 219	21 206 367 86 131 171 98 1,299 1,030 675 66 309 266 756 56 56 55	7 41 83 14 30 33 17 337 257 142 16 67 43 157 9 11
AUDRAINBARRYBARRYBARTONBATESBENTONBOLLINGERBOONEBUCHANANBUTLERCALDWELLCALDWELLCALLAWAYCAMDENCARROLLCARROLLCARROLCARTERCASSCEDARCLARKCLARKCLARKCLAYCOLECOOPERCOOPERCOOPERDADEDALLASDAVIESSDE KALBDENTDOUGLASDUNKLINFRANKLINGASCONADEGRUNDYHARRISONHENRYHICKORYHOWARD	192 370 82 126 188 100 1,341 1,026 667 62 305 268 718 57 59 518 150 40 488 50	129 244 58 95 104 69 811 666 421 37 187 187 183 459 32 35 322 35 22 103	77 123 28 36 67 29 488 364 254 29 122 103 297 122 103 297 24 30 219	206 367 86 131 171 98 1,299 1,030 675 66 309 266 756 56 56	41 83 14 30 33 17 337 257 142 16 67 43 157 9 11
BARRY BARTON BATES BATTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HICKORY HICKORY HICKORY HICKORY AMAMA SAMAANA SAMAANA SAMAANA SAMAANAN SAMAANANAN SAMAANANAN SAMAANANAN SAMAANANAN SAMAANANANAN SAMAANANAN SAMAANANANAN SAMAANANAN SAMAANAN SAMAANANAN SAMAANAN SAMAANAN SAMAANANAN SAMAANAN SAMAANANAN SAMAANAN SAMAANANAN SAMAANANAN SAMAANANAN SAMAANANANANANAN SAMAA	370 82 126 188 100 1,341 1,026 667 62 305 268 718 57 59 518 150 40 488 50	244 58 95 104 69 811 666 421 37 187 163 459 32 35 322 103 24	123 28 36 67 29 488 364 254 29 122 103 297 24 30 219	367 86 131 171 98 1,299 1,030 675 66 309 266 756 56 56 55	83 14 30 33 17 337 257 142 16 67 43 157 9 11
BARTON BATES BATES BENTON BOLLINGER BOONE BOUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARROLL CARTER CASS CEDAR CHARITON CLARK CLAY CLINTON CLIRK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY AUMIN SUMMARD SUMMAN SUM	82 126 188 100 1,341 1,026 667 62 305 268 718 57 59 518 150 40 488 50	58 95 104 69 811 666 421 37 187 163 459 32 35 322 103 24	28 36 67 29 488 364 254 29 122 103 297 24 30 219	86 131 171 98 1,299 1,030 675 66 309 266 756 56 56 55	14 30 33 17 337 257 142 16 67 43 157 9 11
BATES BATES BENTON BOLLINGER BOONE BOURE BUCHANAN BUTLER CALDWELL CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY AUMARD SUMMARD SUMMAN SUMM	126 188 100 1,341 1,026 667 62 305 268 718 57 59 518 150 40 488 50	95 104 69 811 666 421 37 187 163 459 32 35 322 322 103	36 67 29 488 364 254 29 122 103 297 24 30 219	131 171 98 1,299 1,030 675 66 309 266 756 56 55	30 33 17 337 257 142 16 67 43 157 9 11
BENTONBOLLINGERBOONEBUCHANANBUTLERCALDWELLCALDWELLCALLAWAYCAMDENCAPE GIRARDEAUCARROLLCARROLLCARTERCASSCEDARCHARITONCLARKCLAYCLAYCOLECOOPERCOPERDADEDALLASDAVIESSDE KALBDUNKLINFRANKLINGREENEGRUNDYHENRYHICKORYHOWARD	188 100 1,341 1,026 667 62 305 268 718 57 59 518 150 40 488 50	104 69 811 666 421 37 187 163 459 32 32 35 322 103 24	67 29 488 364 254 29 122 103 297 24 30 219	171 98 1,299 1,030 675 66 309 266 756 56 55	33 17 337 257 142 16 67 43 157 9 11
BOLLINGERBOONEBUCHANANBUTLERCALDWELLCALDWELLCALLAWAYCAMDENCAPE GIRARDEAUCARROLLCARTERCASSCEDARCHARITONCLARKCLAYCLARKCOLECOOPERCOOPERDALLASDAVIESSDE KALBDUNKLINFRANKLINGREENEGRUNDYHENRYHICKORYHOWARD	100 1,341 1,026 667 305 268 718 577 59 518 150 40 488 50	69 811 666 421 37 187 163 459 32 35 322 35 322 103 24	29 488 364 254 29 122 103 297 24 30 219	98 1,299 1,030 675 66 309 266 756 56 56 55	17 337 257 142 16 67 43 157 9 11
BOONEBUCHANANBUTLERCALDWELLCALLAWAYCAMDENCAPE GIRARDEAUCARTERCASSCEDARCHARITONCLARKCLAYCLARKCOPERCOOPERCOOPERCARWFORDDALLASDALLASDUNKLINFRANKLINGASCONADEGRUNDYHENRYHICKORYHOUTHOWARD	1,341 1,026 667 62 305 268 718 57 59 518 150 40 488 50	811 666 421 37 187 163 459 32 35 322 35 322 103 24	488 364 254 29 122 103 297 24 30 219	1,299 1,030 675 66 309 266 756 56 56 55	337 257 142 16 67 43 157 9 11
BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	1,026 667 62 305 268 718 57 59 518 150 40 488 50	666 421 37 187 163 459 32 35 322 103 24	364 254 29 122 103 297 24 30 219	1,030 675 66 309 266 756 56 65 541	257 142 16 67 43 157 9 11
BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARRER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	1,026 667 62 305 268 718 57 59 518 150 40 488 50	421 37 187 163 459 32 35 322 103 24	254 29 122 103 297 24 30 219	1,030 675 66 309 266 756 56 65 541	142 16 67 43 157 9 11
CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	667 62 305 268 718 57 59 518 150 40 488 50	37 187 163 459 32 35 322 103 24	29 122 103 297 24 30 219	675 66 309 266 756 56 65 541	16 67 43 157 9 11
CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	62 305 268 718 57 59 518 150 40 488 50	37 187 163 459 32 35 322 103 24	122 103 297 24 30 219	66 309 266 756 56 65 541	16 67 43 157 9 11
CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	305 268 718 57 59 518 150 40 488 50	187 163 459 32 35 322 103 24	122 103 297 24 30 219	309 266 756 56 65 541	67 43 157 9 11
CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DAUE DAUE DAUE DAUE DAUESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	268 718 57 59 518 150 40 488 50	163 459 32 35 322 103 24	103 297 24 30 219	266 756 56 65 541	43 157 9 11
CAPE GIRARDEAU CARROLL CARROLL CARROL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	718 57 59 518 150 40 488 50	459 32 35 322 103 24	297 24 30 219	756 56 65 541	157 9 11
CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	57 59 518 150 40 488 50	32 35 322 103 24	24 30 219	56 65 541	9 11
CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	59 518 150 40 488 50	35 322 103 24	30 219	65 541	11
CASS CEDAR CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	518 150 40 488 50	322 103 24	219	541	
CEDAR CHARITON CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	150 40 488 50	103 24			
CHARITON CHRISTIAN CLRK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	40 488 50	24	44	1/7	33
CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	488 50		10	147	
CLARKCLAYCLINTONCOLECOOPERCRAWFORDDADEDALLASDAVIESSDE KALBDENTDOUGLASDUNKLINFRANKLINGASCONADEGREENEGRUNDYHARRISONHENRYHICKORYHOUTHOWARD	50	2021	18	42	7
CLAYCLINTONCOLECOOPERCRAWFORDDADEDALLASDAVIESSDE KALBDENTDOUGLASDUNKLINFRANKLINGASCONADEGREENEGRUNDYHARRISONHENRYHICKORYHOUTHOWARD			226	529	116
CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	4 9 6 9	34	19	53	8
COLE COOPER COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	1,262	779	553	1,332	298
COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	102	57	44	101	17
CRAWFORD DADE DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	638	391	223	614	149
DADE DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	102	55	49	104	17
DALLAS DAVIESS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	251	155	92	247	55
DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	51	28	17	45	13
DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	158	96	49	145	25
DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	50	31	12	43	7
DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	47	24	15	39	4
DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	173	110	48	158	33
FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	103	69	32	101	18
GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	569	366	182	548	126
GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	685	418	267	685	154
GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	95	58	39	97	20
GRUNDY HARRISON HENRY HICKORY HOLT HOWARD	38	21	13	34	7
HARRISON HENRY HICKORY HOLT HOWARD	2,699	1,732	1,055	2,787	717
HENRY HICKORY HOLT HOWARD	87	56	39	95	16
HICKORY HOLT HOWARD	63	48	32	80	14
HOLT HOWARD	210	126	79	205	56
HOWARD	60	40	24	64	11
	28	19	5	24	9
HOWELL	73	53	21	74	13
	450	315	149	464	99
IRON	113	82	34	116	23
JACKSON	7,387	4,860	2,696	7,556	2,197
JASPER	1,330	804	525	1,329	291
JEFFERSON	1,283	801	506	1,307	281
JOHNSON	330	209	118	327	62
KNOX	27	18	7	25	5
LACLEDE		231	136	367	87
LAFAYETTE		141	88	229	50
LAWRENCE	404	141	125	318	75
LEWIS	404 236	28	20	48	8
	404 236 338		149	48 376	
	404 236 338 56	227			80
LINN	404 236 338	69	41 61	110 127	16 26

TABLE 8 SNAP APPLICATIONS AUGUST 2022

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	109	76	36	112	24
MADISON	137	92	49	141	21
MARIES	59	32	23	55	18
MARION	286	176	118	294	59
MCDONALD	233	171	87	258	59
MERCER	18	16	5	21	5
MILLER	200	120	66	186	43
MISSISSIPPI	235	151	67	218	48
MONITEAU	76	42	27	69	14
MONROE	48	33	14	47	12
MONTGOMERY	92	63	28	91	15
MORGAN	173	97	67	164	35
NEW MADRID	226	141	75	216	55
NEWTON	489	321	206	527	118
NODAWAY	121	67	53	120	14
OREGON	137	87	37	124	22
OSAGE	59	32	24	56	6
OZARK	79	55	25	80	16
PEMISCOT	284	214	112	326	69
PERRY	107	61	40	101	26
PETTIS	445	276	170	446	95
PHELPS	408	226	164	390	81
PIKE	109	62	45	107	11
PLATTE	400	229	168	397	113
POLK	267	174	86	260	51
PULASKI	373	210	173	383	70
PUTNAM	23	14	9	23	4
RALLS	68	39	27	66	17
RANDOLPH	260	167	96	263	60
RAY	152	103	61	164	31
REYNOLDS	64	47	21	68	13
RIPLEY	202	130	60	190	42
SALINE	187	123	63	186	35
SCHUYLER	24	19	6	25	5
SCOTLAND	20	15	6	21	3
SCOTT	558	347	206	553	132
SHANNON	89	63	23	86	10
SHELBY	40	24	12	36	5
ST CHARLES	1,138	743	445	1,188	269
ST CLAIR	83	58	25	83	17
ST FRANCOIS	789	519	262	781	192
ST LOUIS CITY	4,938	3,418	1,559	4,977	1,536
ST LOUIS COUNTY	8,029	5,304	2,842	8,146	2,257
STE GENEVIEVE	90	51	38	89	17
STODDARD	312	202	116	318	68
STONE	202	122	84	206	47
SULLIVAN	47	28	14	42	12
TANEY	577	347	207	554	120
TEXAS	194	126	65	191	31
VERNON	222	128	72	200	41
WARREN	237	143	86	229	44
WASHINGTON	307	184	119	303	70
WAYNE	121	84	37	121	26
WEBSTER	252	145	117	262	56
WORTH	13	5	9	14	2
WRIGHT	204	136	68	204	33
NOT AVAILABLE	5	4	2	6	0

TABLE 9 SNAP PARTICIPATION AUGUST 2022

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	328,861	670,652	\$113,482,800	\$345.08	\$169.21
ADAIR	1,186	2,363	\$373,708	\$315.10	\$158.15
ANDREW	434	910	\$145,836	\$336.03	\$160.26
ATCHISON	176	382	\$55,592	\$315.87	\$145.53
AUDRAIN	1,304	2,721	\$437,082	\$335.19	\$160.63
BARRY	2,285	4,979	\$791,693	\$346.47	\$159.01
BARTON	678	1,487	\$229,967	\$339.18	\$154.65
BATES	796	1,647	\$264,032	\$331.70	\$160.31
BENTON	1,198	2,346	\$365,609	\$305.18	\$155.84
BOLLINGER	806	1,778	\$276,820	\$343.45	\$155.69
BOONE	7,530	15,318	\$2,542,299	\$337.62	\$165.97
BUCHANAN	6,456	13,129	\$2,202,516	\$341.16	\$167.76
BUTLER	4,278	8,602	\$1,366,893	\$319.52	\$158.90
CALDWELL	334	758	\$114,407	\$342.53	\$150.93
CALLAWAY	1,838	3,884	\$622,063	\$338.45	\$160.16
CAMDEN	1,598	3,359	\$544,698	\$340.86	\$162.16
CAPE GIRARDEAU	4,353	8,959	\$1,492,062	\$342.77	\$166.54
CARROLL	380	764	\$115,439	\$303.79	\$151.10
CARTER	513	1,127	\$173,480	\$338.17	\$153.93
CASS	3,222	6,885	\$1,135,876	\$352.54	\$164.98
CEDAR	946	2,003	\$302,956	\$320.25	\$151.25
CHARITON	271	586	\$84,657	\$312.39	\$144.47
CHRISTIAN	2,592	5,807	\$937,695	\$361.76	\$161.48
CLARK	279	632	\$94,013	\$336.96	\$148.75
CLAY	7,217	15,697	\$2,628,522	\$364.21	\$167.45
CLINTON	604	1,382	\$2,028,322	\$356.12	\$107.45
COLE	3,410	7,156	\$1,174,843	\$344.53	\$155.64
COOPER	698		. , ,		
		1,412	\$218,746	\$313.39	\$154.92
	1,541	3,221	\$492,272	\$319.45	\$152.83
DADE	383	791	\$118,393	\$309.12	\$149.67
DALLAS	1,002	2,114	\$325,826	\$325.18	\$154.13
DAVIESS	338	729	\$106,727	\$315.76	\$146.40
DE KALB	349	644	\$98,174	\$281.30	\$152.44
DENT	1,146	2,406	\$363,161	\$316.89	\$150.94
DOUGLAS	822	1,753	\$271,176		\$154.69
DUNKLIN	3,850	7,989	\$1,284,128	\$333.54	\$160.74
FRANKLIN	4,216	8,773	\$1,437,584	\$340.98	\$163.86
GASCONADE	559	1,175	\$167,893	\$300.34	\$142.89
GENTRY	226	484	\$73,393	\$324.75	\$151.64
GREENE	16,291	31,947	\$5,298,374	\$325.23	\$165.85
GRUNDY	569	1,211	\$180,029	\$316.40	\$148.66
HARRISON	442	932	\$139,877	\$316.46	\$150.08
HENRY	1,493	2,883	\$448,321	\$300.28	\$155.50
HICKORY	562	1,204	\$175,881	\$312.96	\$146.08
HOLT	166	363	\$53,030	\$319.46	\$146.09
HOWARD	361	779	\$123,167	\$341.18	\$158.11
HOWELL	3,409	7,338	\$1,121,939	\$329.11	\$152.89
IRON	873	1,744	\$279,043	\$319.64	\$160.00
JACKSON	46,415	94,636	\$16,441,283	\$354.22	\$173.73
JASPER	8,161	16,805	\$2,701,692	\$331.05	\$160.77
JEFFERSON	8,270	17,150	\$2,880,552	\$348.31	\$167.96
JOHNSON	1,712	3,534	\$567,202	\$331.31	\$160.50
KNOX	165	357	\$52,488	\$318.11	\$147.02
LACLEDE	2,340	5,130	\$817,710	\$349.45	\$159.40
LAFAYETTE	1,386	2,925	\$461,832	\$333.21	\$157.89
LAWRENCE	2,173	4,700	\$748,357	\$344.39	\$159.22
LEWIS	345	733	\$106,951	\$310.00	\$135.22
LINCOLN	2,394	5,185	\$858,599	\$358.65	\$165.59
LINN	649	1,295	\$190,097	\$292.91	\$105.55
LIVINGSTON	682	1,295	\$190,097	\$292.76	\$140.79

TABLE 9 SNAP PARTICIPATION AUGUST 2022

			TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	610	1,266	\$182,111	\$298.54	\$143.85
MADISON	1,015	2,018	\$312,299	\$307.68	\$154.76
MARIES	332	654	\$105,360	\$317.35	\$161.10
MARION	1,769	3,536	\$567,844	\$321.00	\$160.59
MCDONALD	1,294	3,090	\$480,477	\$371.31	\$155.49
MERCER	124	269	\$39,516	\$318.68	\$146.90
MILLER	1,325	2,797	\$440,604	\$332.53	\$157.53
MISSISSIPPI	1,479	2,861	\$463,223	\$313.20	\$161.91
MONITEAU	468	1,064	\$160,357	\$342.64	\$150.71
MONROE	358	758	\$115,794	\$323.45	\$152.76
MONTGOMERY	583	1,161	\$183,688	\$315.07	\$158.22
MORGAN	1,259	2,675	\$407,007	\$323.28	\$152.15
NEW MADRID	1,693	3,292	\$524,424	\$309.76	\$159.30
NEWTON	3,114	7,029	\$1,121,423	\$360.12	\$159.54
NODAWAY	613	1,273	\$180,231	\$294.01	\$135.54
OREGON	1,063	2,171	\$325,640	\$306.34	\$150.00
OSAGE	306	653	\$325,640	\$306.34	\$150.00
OZARK	685	1,399	\$102,607	\$335.32	\$157.13
PEMISCOT	2,371	4,802	\$780,375	\$329.13	\$162.51
PERRY	745	1,528	\$243,105	\$326.32	\$159.10
PETTIS	2,659	5,822	\$934,933	\$351.61	\$160.59
PHELPS	2,409	4,660	\$748,767	\$310.82	\$160.68
PIKE	856	1,876	\$286,324	\$334.49	\$152.62
PLATTE	1,881	4,283	\$734,394	\$390.43	\$171.47
POLK	1,737	3,773	\$588,454	\$338.78	\$155.96
PULASKI	2,119	4,667	\$735,061	\$346.89	\$157.50
PUTNAM	192	374	\$53,697	\$279.67	\$143.57
RALLS	362	800	\$126,108	\$348.36	\$157.63
RANDOLPH	1,627	3,275	\$524,743	\$322.52	\$160.23
RAY	936	2,097	\$332,244	\$354.96	\$158.44
REYNOLDS	605	1,214	\$182,090	\$300.97	\$149.99
RIPLEY	1,354	2,778	\$429,315	\$317.07	\$154.54
SALINE	1,260	2,623	\$412,222	\$327.16	\$157.16
SCHUYLER	194	367	\$50,122	\$258.36	\$136.57
SCOTLAND	149	306	\$42,476	\$285.07	\$138.81
SCOTT	3,694	7,315	\$1,185,548	\$320.94	\$162.07
SHANNON	810	1,770	\$266,920	\$329.53	\$150.80
SHELBY	258	574	\$83,204	\$322.49	\$144.95
ST CHARLES	7,128	14,719	\$2,501,437	\$350.93	\$169.95
ST CLAIR	633	1,250	\$192,458	\$304.04	\$153.97
ST FRANCOIS	5,045	9,982	\$1,605,187	\$318.17	\$160.81
ST LOUIS CITY	35,164	62,752	\$11,796,253	\$335.46	\$100.01
ST LOUIS COUNTY	49,373	102,237	\$19,151,399	\$387.89	\$187.32
STE GENEVIEVE	632	1,344	\$19,191,399	\$327.63	
STODDARD		,			\$154.06
	2,261	4,346	\$679,563	\$300.56	\$156.37
STONE	1,257	2,785	\$444,050	\$353.26	\$159.44
SULLIVAN	322	652	\$107,923	\$335.16	\$165.53
TANEY	3,202	6,541	\$1,048,189	\$327.35	\$160.25
TEXAS	1,536	3,241	\$490,136	\$319.10	\$151.23
VERNON	1,361	2,797	\$434,085	\$318.95	\$155.20
WARREN	1,374	2,912	\$486,270	\$353.91	\$166.99
WASHINGTON	2,230	4,500	\$714,292	\$320.31	\$158.73
WAYNE	1,145	2,276	\$351,708	\$307.17	\$154.53
WEBSTER	1,593	3,578	\$560,986	\$352.16	\$156.79
WORTH	81	167	\$26,457	\$326.63	\$158.43
WRIGHT	1,466	3,170	\$479,495	\$327.08	\$151.26
NOT AVAILABLE	78	215	\$38,089	\$488.32	\$177.16

TABLE 10 SNAP PERSONS AUGUST 2022

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	277,328	97,377	212,170	83,777	670,652
ADAIR	902	444	735	282	2,363
ANDREW	359	132	287	132	910
ATCHISON	157	50	108	67	382
AUDRAIN	1,149	459	805	308	2,721
BARRY	2,061	665	1,564	689	4,979
BARTON	603	229	468	187	1,487
BATES	636	225	520	254	1,647
BENTON	847	442	651	406	2,346
BOLLINGER	712	257	563	246	1,778
BOONE	6,436	2,499	4,743	1,640	15,318
BUCHANAN	5,479	2,014	4,210	1,426	13,129
BUTLER	3,336	1,482	2,627	1,157	8,602
CALDWELL	328	103	2,027	88	758
CALLAWAY	1,605	651	1,225	403	3,884
CAMDEN	1,314	482	1,083	480	3,359
CAPE GIRARDEAU	3,852	1,270	2,899	938	8,959
CARROLL	283	1,270	2,855	110	764
CARTER	460	140	347	110	1,127
CASS	3,016	905	2,177	787	6,885
CEDAR	759	343	617	284	2,003
CHARITON	241	95	162	88	586
CHRISTIAN	2,512	709	1,838	748	5,807
CLARK	2,512	98	1,858	748	632
CLARK	6,985	1,911	5,017	1,784	15,697
	604	166	436	176	1,382
COLE	3,129	1,113	2,255	659	7,156
COOPER	571	239	390	212	1,412
CRAWFORD	1,249	544	991	437	3,221
DADE	291	135	230	135	791
DALLAS	806	361	615	332	2,114
DAVIESS	289	104	216	120	729
DE KALB	223	104	192	120	644
DENT	898	443	742	323	2,406
DOUGLAS	668	255	543	287	1,753
DUNKLIN	3,277	1,390	2,306	1,016	7,989
FRANKLIN	3,592	1,337	2,500	1,010	8,773
GASCONADE	453	216	345	161	1,175
GENTRY	208	70	133	73	484
GREENE	12,319	5,492	10,249	3,887	31,947
GRUNDY	477	212	361	161	1,211
HARRISON	363	162	244	163	932
HENRY	1,069	546	827	441	2,883
HICKORY	444	194	337	229	1,204
HOLT	145	50	112	56	363
HOWARD	323	123	234	99	779
HOWELL	2,897	1,173	2,303	965	7,338
IRON	614	326	537	267	1,744
JACKSON	41,623	11,288	31,179	10,546	94,636
JASPER	7,033	2,586	5,245	1,941	16,805
JEFFERSON	7,120	2,300	5,650	1,887	17,150
JOHNSON	1,428	547	1,175	384	3,534
KNOX	1,428	50	108	52	3,334
LACLEDE	2,134	804	1,545	647	5,130
LAFAYETTE	1,223	497	865	340	2,925
LAWRENCE	1,223	728	1,442	587	4,700
LEWIS	296	127	208	102	733
LINCOLN	296	843	1,563	507	5,185
LINCOLN	465	251	372	207	1,295
		251	372	207	
LIVINGSTON	491	227	395	202	1,315

TABLE 10 SNAP PERSONS AUGUST 2022

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	486	204	408	168	1,266
MADISON	735	353	601	329	2,018
MARIES	234	129	189	102	654
MARION	1,379	647	1,044	466	3,536
MCDONALD	1,428	370	965	327	3,090
MERCER	107	38	76	48	269
MILLER	1,124	428	842	403	2,797
MISSISSIPPI	1,117	406	875	463	2,861
MONITEAU	470	150	311	133	1,064
MONROE	308	131	215	104	758
MONTGOMERY	446	209	351	155	1,161
MORGAN	1,008	459	791	417	2,675
NEW MADRID	1,285	544	986	477	3,292
NEWTON	3,062	855	2,335	777	7,029
NODAWAY	512	222	376	163	1,273
OREGON	763	419	620	369	2,171
OSAGE	264	104	215	70	653
OZARK	506	221	438	234	1,399
PEMISCOT	1,988	782	1,429	603	4,802
PERRY	616	246	466	200	1,528
PETTIS	2,617	773	1,677	755	5,822
PHELPS	1,752	822	1,424	662	4,660
PIKE	803	284	519	270	1,876
PLATTE	2,067	469	1,362	385	4,283
POLK	1,487	657	1,117	512	3,773
PULASKI	1,969	685	1,507	506	4,667
PUTNAM	138	56	102	78	374
RALLS	336	139	240	85	800
RANDOLPH	1,299	567	993	416	3,275
RAY	932	289	646	230	2,097
REYNOLDS	436	205	372	201	1,214
RIPLEY	1,026	467	853	432	2,778
SALINE	1,098	447	756	322	2,623
SCHUYLER	124	72	103	68	367
SCOTLAND	112	56	96	42	306
SCOTT	2,962	1,274	2,124	955	7,315
SHANNON	678	232	564	296	1,770
SHELBY	242	93	169	70	574
ST CHARLES	6,407	2,161	4,444	1,707	14,719
ST CLAIR	445	229	343	233	1,250
ST FRANCOIS	3,723	1,872	3,104	1,283	9,982
ST LOUIS CITY	23,439	9,093	20,230	9,990	62,752
ST LOUIS COUNTY	44,935	12,338	33,608	11,356	102,237
STE GENEVIEVE	560	204	412	168	1,344
STODDARD	1,607	778	1,272	689	4,346
STONE	1,132	369	901	383	2,785
SULLIVAN	264	106	197	85	652
TANEY	2,522	924	2,136	959	6,541
TEXAS	1,240	536	979	486	3,241
VERNON	1,089	526	838	344	2,797
WARREN	1,266	456	849	341	2,912
WASHINGTON	1,662	803	1,428	607	4,500
WAYNE	801	433	663	379	2,276
WEBSTER	1,503	523	1,099	453	3,578
WORTH	68	24	47	28	167
WRIGHT	1,245	501	951	473	3,170
NOT AVAILABLE	117	22	72	4	215

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY AUGUST 2022

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	AUG-2022	JUL-2022	JUN-2022	AUG-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
** APPLICATIONS			•				
MAGI							
APPLICATIONS RECEIVED	17,839	15,567	16,737	14,383	14.6%	6.6%	24.0%
APPLICATIONS APPROVED	23,020	14,880	16,351	2,772	54.7%	40.8%	730.4%
APPLICATIONS REJECTED	4,789	2,510	2,981	1,100	90.8%	60.7%	335.4%
APPLICATIONS WITHDRAWN	10,970	7,311	8,058	2,088	50.0%	36.1%	425.4%
APPLICATIONS PENDING	19,933	35,393	48,200	9,433	-43.7%	-58.6%	111.3%
AVERAGE DAYS TO PROCESS	79	106	115	11	-25.6%	-31.4%	644.2%
NON-MAGI					/		
	9,182	6,749	7,325	7,113		25.4%	29.1%
APPLICATIONS APPROVED	2,696	2,582	2,314	2,572	4.4%	16.5%	4.8%
APPLICATIONS REJECTED	4,965	5,396	4,744	3,609	-8.0%	4.7%	37.6%
APPLICATIONS PENDING	6,467	5,147	6,465	9,788		0.0%	-33.9%
AVERAGE DAYS TO PROCESS	82	92	107	44	-11.1%	-23.3%	86.8%
мнсс							
APPLICATIONS RECEIVED	64	69	49	58	-7.2%	30.6%	10.3%
APPLICATIONS APPROVED	73	58	51	54	25.9%	43.1%	35.2%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	18	23	18	22	-21.7%	0.0%	-18.2%
DIV. OF YOUTH SERVICES	55	35	33	32	57.1%	66.7%	71.9%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	1	6	2	2	-83.3%	-50.0%	-50.0%
APPLICATIONS PENDING	5	10	4	6	-50.0%	25.0%	-16.7%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	330,363	327,263	325,114	335,420	0.9%	1.6%	-1.5%
MHK CHIP NON-PREMIUM CHILDREN	450	463	465	670	-2.8%	-3.2%	-32.8%
MHK CHIP PREMIUM CHILDREN	28,438	28,438	28,543	32,637	0.0%	-0.4%	-12.9%
MHF PARENTS/CARETAKERS	109,958	105,058	97,542	94,431	4.7%	12.7%	16.4%
MHF CHILDREN	219,461	217,770	214,038	198,402	0.8%	2.5%	10.6%
TMH PARENTS/CARETAKERS	32	35	33	25	-8.6%	-3.0%	28.0%
TMH CHILDREN	197	384	117	71	-48.7%	68.4%	177.5%
MHK/MHF/TMH FAMILIES	322,636	317,715	311,617	300,479	1.5%	3.5%	7.4%
MHK/MHF/TMH PARENTS/CARETAKERS	109,990	105,093	97,575	94,456			16.4%
MHK/MHF/TMH CHILDREN	578,909	574,318	568,277	567,200			2.1%
	_			_			_
NEWBORNS	101,121	96,996	96,158	73,837			37.0%
SHOW ME HEALTHY BABIES	5,085	4,989	5,004	8,531	1.9%	1.6%	-40.4%
PE FOR KIDS	385	272	244	138	41.5%	57.8%	179.0%
MO HEALTHNET FOR PREGNANT WOMEN	41,179	39,857	38,083	62,455	3.3%	8.1%	-34.1%
ADULT EXPANSION	243,595	212,833	199,627	0	14.5%	22.0%	0.0%

TABLE 11 MO HEALTHNET ELIGIBILITY AUGUST 2022

			UUN 2022	AUC 2021	CHANGE FROM	CHANGE FROM	CHANGE FROM
** PERSONS ELIGIBLE/PAYMENTS	AUG-2022	JUL-2022	JUN-2022	AUG-2021	LAST MONTH	2 MONTHS AGO	LAST YEAR
EXTENDED WOMEN'S HEALTH	4,839	4,990	5,033	11,376	-3.0%	-3.9%	-57.5%
UNINSURED WOMEN'S HEALTH	9,376	9,320	9,275	37,219	0.6%	1.1%	-74.8%
	5,570	3,020	5,2,5	07,210	0.070	111/0	, 110,0
всст	2,239	2,252	2,255	2,292	-0.6%	-0.7%	-2.3%
BCCT-PRESUMPTIVE ELIGIBILITY	30	25	36	52	20.0%	-16.7%	-42.3%
МНСС	1,538	1,523	1,497	1,174	1.0%	2.7%	31.0%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	161	187	180	149	-13.9%	-10.6%	8.1%
DIV. OF YOUTH SERVICES	1,377	1,336	1,317	1,025	3.1%	4.6%	34.3%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	15	17	17	18	-11.8%	-11.8%	-16.7%
SSI-SP PAYMENTS	\$364	\$388	\$388	\$464	-6.2%	-6.2%	-21.6%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,516	2,542	2,544	2,638	-1.0%	-1.1%	-4.6%
BLIND PENSION PAYMENTS	\$1,881,869	\$1,902,990	\$1,905,990	\$1,975,306	-1.1%	-1.3%	-4.7%
SUPPLEMENTAL AID TO THE BLIND	1,017	1,017	1,015	1,049	0.0%	0.2%	-3.1%
SUPPLEMENTAL AID TO THE BLIND PAYMENTS	\$628,541	\$631,255	\$632,431	\$638,669	-0.4%	-0.6%	-1.6%
SPENDDOWN	30,938	31,007	30,961	32,043	-0.2%	-0.1%	-3.4%
NON-SPENDDOWN	181,139	180,687	180,393	176,899	0.3%	0.4%	2.4%
TICKET TO WORK NON-PREMIUM	391	392	382	379	-0.3%	2.4%	3.2%
TICKET TO WORK PREMIUM	1,745	1,748	1,750	1,877	-0.2%	-0.3%	-7.0%
NURSING CARE	6,512	6,497	6,476	6,583	0.2%	0.6%	-1.1%
RCF-II	4,817	4,824	4,793	4,787	-0.1%	0.5%	0.6%
RCF-I	1,571	1,547	1,557	1,667	1.6%	0.9%	-5.8%
SNF-ICF	124	126	126	129	-1.6%	-1.6%	-3.9%
NURSING CARE PAYMENTS	\$1,966,936	\$1,963,017	\$1,956,516	\$1,967,399	0.2%	0.5%	0.0%
RCF-II	\$1,605,693	\$1,607,514	\$1,597,806	\$1,587,267	-0.1%	0.5%	1.2%
RCF-I	\$312,923	\$306,159	\$309,268	\$329,804	2.2%	1.2%	-5.1%
SNF-ICF	\$48,320	\$49,344	\$49,442	\$50,328	-2.1%	-2.3%	-4.0%
QMB	13,337	13,341	13,306	13,407	0.0%	0.2%	-0.5%
SLMB	23,105	23,099	22,983	23,190	0.0%	0.5%	-0.4%
VENDOR	34,941	34,535	34,398	35,831	1.2%	1.6%	-2.5%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED AUGUST 2022

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,115	10,010	929	3,785	17,839
ADAIR	7	35	6	26	74
ANDREW	4	22	3	8	37
ATCHISON	2	5	2	6	
AUDRAIN	7	36	2	17	62
BARRY	14	70	10	30	124
BARTON	4	16	1	8	29
BATES	8	29	5	9	51
BENTON	7	33	2	15	57
BOLLINGER	1	15	1	7	24
BOONE	76	317	20	104	517
BUCHANAN	38	167	10	91	306
BUTLER	21	115	12	60	208
CALDWELL	8	10	4	7	29
CALLAWAY	17	70	2	25	114
CAMDEN	22	71	7	34	134
CAPE GIRARDEAU	28	80	8	81	197
CARROLL	3	15	2	2	22
CARTER	7	11	0	13	31
CASS	45	11		66	271
CEDAR	9	33	1	20	63
CHARITON	3	14	3	1	21
CHRISTIAN	36	122	11	35	204
CLARK	2	11	1	5	19
CLAY	140	320	35	110	605
CLINTON	13	22	1	8	44
COLE	22	121	9	26	178
COOPER	7	25	1	10	43
CRAWFORD	12	44	5	17	78
DADE	4	12	0	6	22
DALLAS	10	33	3	10	56
DAVIESS	6	21	0	3	30
DE KALB	11	14	1	11	37
DENT	6	31	3	28	68
DOUGLAS	6	25	3	9	43
DUNKLIN	17	62	4	34	117
FRANKLIN	53	196	12	40	301
GASCONADE					
	5	29	2	8	44
GENTRY	1	9	1	5	16
GREENE	141	606	41	118	906
GRUNDY	5	13	2	8	28
HARRISON	4	8	0	6	18
HENRY	8	46	1	14	69
HICKORY	7	21	1	3	32
HOLT	2	4	1	1	8
HOWARD	8	10	0	8	26
HOWELL	17	66	13	70	166
IRON	7	18	1	13	39
JACKSON	405	1,589	118	403	2,515
JASPER	74	247	20	141	482
JEFFERSON	98	250	26	57	431
JOHNSON	13	113	7	20	153
KNOX	3	8		1	133
LACLEDE	3 14	8 106		27	15
LAFAYETTE	9	59	4	13	85
LAWRENCE	18	71	7	31	127
LEWIS	4	8	0	4	16
LINCOLN	18	77	3	27	125
LINN	6	17	1	9	33
LIVINGSTON	6	32	1	11	50
MACON	2	21	5	19	47
MADISON	2	16	3	17	38

TABLE 12 MAGI APPLICATIONS HOW RECEIVED AUGUST 2022

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	4	14	2	5	25
MARION	11	45	8	29	93
MCDONALD	16	60	2	26	104
MERCER	2	6	0	3	11
MILLER	11	55	7	21	94
MISSISSIPPI	9	22	5	14	50
MONITEAU	5	16	2	7	30
MONROE	6	10	1	5	22
MONTGOMERY	7	19	4	10	40
MORGAN	4	58	2	14	78
NEW MADRID	6	29	2	16	53
NEWTON		116	11	64	218
NODAWAY	13	22	0	13	48
OREGON	6	7	4	13	30
OSAGE	6	, 12	1	13	33
OZARK	1	13	4	14	33
PEMISCOT	12	13	4	30	59
PERRY	3	20	5		39
PETTIS	3 14	20 71	9	49	143
PHELPS		90			
	30		5	39	164
PIKE	10	15	1	16	42
PLATTE	59	122	8	25	214
POLK	21	62	9	28	120
PULASKI	19	82	11	31	143
PUTNAM	1	4	2	4	11
RALLS	5	16	1	7	29
RANDOLPH	5	45	3	17	70
RAY	5	25	1	12	43
REYNOLDS	2	5	0	12	19
RIPLEY	1	25	7	19	52
SALINE	2	47	4	22	75
SCHUYLER	0	5	0	7	12
SCOTLAND	1	4	0	6	11
SCOTT	33	49	6	38	126
SHANNON	5	11	3	11	30
SHELBY	0	9	3	3	15
ST CHARLES	171	265	15	91	542
ST CLAIR	6	26	4	6	42
ST FRANCOIS	35	119	13	84	251
ST LOUIS CITY	212	581	77	194	1,064
ST LOUIS COUNTY	567	1,135	158	477	2,337
STE GENEVIEVE	7	18	1	5	31
STODDARD	16	40	7	46	109
STONE	14	61	3	19	97
SULLIVAN	4	7	2	2	15
TANEY	35	155	12	44	246
TEXAS	8	38	7	23	76
VERNON	12	38	4	11	65
WARREN	11	48	4	15	78
WASHINGTON	18	52	4	25	99
WAYNE	7	26	4	8	45
WEBSTER	12	66	1	18	97
WORTH	0	1	0	2	3
WRIGHT	9	26	6	21	62
NOT AVAILABLE	56	262	8	22	348

TABLE 13 MAGI APPLICATIONS AUGUST 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	17,839	23,020	4,789	27,809	10,970
ADAIR	74	83	20	103	48
ANDREW	37	38	9	47	12
ATCHISON	15	19	1	20	
AUDRAIN	62	78	14	92	47
BARRY	124	139	26	165	78
BARTON	29	44	8	52	27
BATES	51	56	10	66	20
	57	82	10	98	20
BENTON					
BOLLINGER	24	38	21	59	17
BOONE	517	619	103	722	249
BUCHANAN	306	461	69	530	177
BUTLER	208	228	56	284	109
CALDWELL	29	22	10	32	16
CALLAWAY	114	159	25	184	58
CAMDEN	134	158	27	185	61
CAPE GIRARDEAU	197	283	56	339	118
CARROLL	22	30	7	37	13
CARTER	31	19	13	32	15
CASS	271	283	73	356	145
CEDAR	63	75	9	84	32
CHARITON	21	18	7	25	10
CHRISTIAN	204	263	54	317	110
CLARK	19	22	3	25	12
CLAY	605	741	169	910	349
CLINTON	44	42	103	53	33
COLE	178	212	46	258	81
COOPER	43	45	6	51	25
		_			
CRAWFORD	78	118	18	136	65
DADE	22	34	16	50	27
DALLAS	56	74	13	87	38
DAVIESS	30	32	4	36	22
DE KALB	37	22	9	31	21
DENT	68	94	17	111	33
DOUGLAS	43	55	11	66	23
DUNKLIN	117	148	29	177	71
FRANKLIN	301	367	62	429	182
GASCONADE	44	54	10	64	22
GENTRY	16	18	5	23	5
GREENE	906	1,449	233	1,682	607
GRUNDY	28	25	11	36	19
HARRISON	18	30	7	37	18
HENRY	69	103	16	119	46
HICKORY	32	39	11	50	25
HOLT	8	15	2	17	5
HOWARD	26	26	6	32	14
HOWELL	166	203	36	239	88
IRON	39	36	12	48	30
JACKSON	2,515	3,589	641	4,230	1,667
JASPER	482	636	112	748	271
JEFFERSON	482	624	112	748	347
JOHNSON	153	175	29	204	95
KNOX	13	17	2	19	5
LACLEDE	155	186	34	220	72
LAFAYETTE	85	109	17	126	62
LAWRENCE	127	147	19	166	81
LEWIS	16	14	9	23	12
LINCOLN	125	199	34	233	100
LINN	33	39	8	47	18
LIVINGSTON	50	49	9	58	26
MACON	47	46	16	62	20
MADISON	38	51	16	67	30

TABLE 13 MAGI APPLICATIONS AUGUST 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	25	37	6	43	14
MARION	93	95	28	123	45
MCDONALD	104	101	25	126	39
MERCER	11	11	3	14	13
MILLER	94	92	25	117	51
MISSISSIPPI	50	63	12	75	34
MONITEAU	30	43	6	49	19
MONROE	22	23	6	29	10
MONTGOMERY	40	40	14	54	13
MORGAN	78	99	15	114	46
NEW MADRID	53	93	19	114	52
NEWTON	218	240	57	297	120
NODAWAY	48	50	13	63	27
OREGON	30	56	9	65	14
OSAGE	33	23	7	30	11
OZARK	33	54	4	58	22
PEMISCOT	59	101	27	128	39
PERRY	39	66	13	79	28
PETTIS	143	160	41	201	90
PHELPS	164	238	37	275	112
PIKE	42	47	17	64	28
PLATTE	214	222	61	283	148
POLK	120	137	25	162	66
PULASKI	143	185	34	219	64
PUTNAM	11	13	3	16	5
RALLS	29	21	4	25	13
RANDOLPH	70	79	18	97	50
RAY	43	72	11	83	34
REYNOLDS	19	32	10	42	14
RIPLEY	52	64	16	80	31
SALINE	75	90	10	104	58
SCHUYLER	12	8	3	104	50
SCOTLAND	11	7	1	8	3
SCOTT	126	, 158	28	186	71
SHANNON	30	34	12	46	20
SHELBY	15	19	9	28	11
ST CHARLES	542	722	165	887	325
ST CLAIR	42	48	15	63	25
ST FRANCOIS	251	352	75	427	149
ST LOUIS CITY	1,064	1,587	286	1,873	737
ST LOUIS COUNTY	2,337	2,797	726	3,523	1,447
STE GENEVIEVE	31	51	5	56	22
STODDARD	109	136	31	167	64
STONE	97	122	29	151	60
SULLIVAN	15	21	4	25	12
TANEY	246	359	74	433	159
TEXAS	76	99	23	122	42
VERNON	65	86	15	101	43
WARREN	78	96	22	118	40
WASHINGTON	99	137	33	170	62
WAYNE	45	64	14	78	21
WEBSTER	97	181	33	214	82
WORTH	3	7	0	7	4
WRIGHT	62	71	13	84	36
NOT AVAILABLE	348	131	116	247	137

TABLE 14 NON-MAGI APPLICATIONS AUGUST 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	9,182	2,696	4,965	7,661
ADAIR	45		24	36
ANDREW	16	7	11	18
ATCHISON	7	1	6	7
AUDRAIN	30	13	23	36
BARRY	89	26	38	64
BARTON	23	5	8	13
BATES	33	13	17	30
BENTON	51	13	18	35
BOLLINGER	30			20
BOONE	181	10 56	10 95	151
BUCHANAN	146	43	82	125
BUTLER	96	30	54	84
CALDWELL	16	4	10	14
CALLAWAY	57	21	27	48
CAMDEN	62	16	21	37
CAPE GIRARDEAU	124	34	55	89
CARROLL	16	6	6	12
CARTER	15	6	5	11
CASS	128	38	75	113
CEDAR	33	14	21	35
CHARITON	13	5	6	11
CHRISTIAN	80	40	37	77
CLARK	9	1	6	7
CLAY	312	56	165	221
CLINTON	25	7	16	23
COLE	77	29	47	76
COOPER	25	14	6	20
CRAWFORD	55	18	15	33
DADE	11	5	13	19
DALLAS	33	11	14	26
DALLAS	12	2	4	6
DE KALB	14	5	13	18
DENT	40	11	30	41
DOUGLAS	14	8	12	20
DUNKLIN	73	22	37	59
FRANKLIN	125	23	74	97
GASCONADE	23	9	11	20
GENTRY	11	3	3	6
GREENE	460	129	264	393
GRUNDY	16	8	10	18
HARRISON	12	3	9	12
HENRY	42	17	37	54
HICKORY	28	9	14	23
HOLT	3	1	4	5
HOWARD	12	1	6	7
HOWELL	114	28	49	77
IRON	18	6	15	21
JACKSON	1,262	333	670	1,003
JASPER	250	75	138	213
JEFFERSON	289	69	130	249
JOHNSON	67	13	43	56
KNOX	7	2	43	4
LACLEDE	61	21	42	63
	51	17	23	
				40
	80	29	51	80
LEWIS	20	1	12	13
LINCOLN	76	19	46	65
LINN	17	8	6	14
LIVINGSTON	30	14	12	26
MACON	26	4	17	21
MADISON	31	12	19	31

TABLE 14 NON-MAGI APPLICATIONS AUGUST 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	15	2	7	9
MARION	65	26	21	47
MCDONALD	55	17	32	49
MERCER	10	1	6	
MILLER	45	12	33	45
MISSISSIPPI	40	12	19	29
MONITEAU	23	5	12	17
MONROE	13	3	9	12
MONTGOMERY	19	4	18	22
MORGAN	47	8	36	44
NEW MADRID	42	11	13	24
NEWTON	134	45	59	104
NODAWAY	34	8	17	25
OREGON	26	9	15	24
OSAGE	9	3	4	7
OZARK	28	9	20	29
PEMISCOT	49	11	23	34
PERRY	30	4	18	22
PETTIS	68	21	44	65
PHELPS	77	34	54	88
PIKE	32	14	16	30
PLATTE	87	28	47	75
POLK	48	18	25	43
PULASKI	67	22	34	56
PUTNAM	7	22	2	4
RALLS	15	6	4	10
-	-	-		
RANDOLPH	39	16	24	40
RAY	35	10	20	30
REYNOLDS	13	5	11	16
RIPLEY	38	13	20	33
SALINE	36	14	19	33
SCHUYLER	5	2	5	7
SCOTLAND	2	1	1	2
SCOTT	68	16	41	57
SHANNON	17	12	5	17
SHELBY	6	2	5	7
ST CHARLES	288	85	164	249
ST CLAIR	20	3	7	10
ST FRANCOIS	147	59	76	135
ST LOUIS CITY	542	154	240	394
ST LOUIS COUNTY	1,099	331	604	935
STE GENEVIEVE	20	8	14	22
STODDARD	84	27	38	65
STONE	60	11	34	45
SULLIVAN	10	2	10	12
TANEY	10	42	80	122
	49	27	14	
TEXAS				41
VERNON	46	10	29	39
WARREN	46	11	28	39
WASHINGTON	69	17	34	51
WAYNE	22	6	16	22
WEBSTER	52	8	33	41
WORTH	3	0	3	3
WRIGHT	34	10	16	26
NOT AVAILABLE	1	1	0	1

TABLE 15 MAGI FAMILIES AUGUST 2022

	NON-CHIP CHILD AND PARENT	NON-CHIP CHILD ONLY	CHIP	CHIP/NON-CHIP CHILD AND	CHIP/NON-CHIP CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
STATEWIDE	100,841	204,689	15,749	324	1,033	322,636
ADAIR	352	848	85	1	5	1,291
ANDREW	161	408	39	0	3	611
ATCHISON	58	157	20	1	2	238
AUDRAIN	492	983	66	3	7	1,551
BARRY	673	1,677	101	1	7	2,459
BARTON	213	552	31	0	5	801
BATES	269	578	39	1	2	889
BENTON	323	720	58	1	3	1,105
BOLLINGER	221	509	41	1	1	773
BOONE	2,350	4,779	386	12	21	7,548
BUCHANAN	1,842	3,434	199	3	20	5,498
BUTLER	1,157	2,222	155	0	12	3,546
CALDWELL	134	264	24	2	1	425
CALLAWAY	661	1,459	103	5	17	2,245
CAMDEN	656	1,597	156	0	10	2,419
CAPE GIRARDEAU	1,125	2,610	234	4	16	3,989
CARROLL	125	322	29	3	1	480
CARTER	167	321	19	0	1	508
CASS	1,338	2,948	335	6	32	4,659
CEDAR	293	600	51	1	5	950
CHARITON	98	202	28	0	2	330
CHRISTIAN	1,253	3,183	417	8	27	4,888
CLARK	110	239	22	1	2	374
CLAY	3,102	6,209	572	15	50	9,948
CLINTON	284	559	40	2	5	890
COLE	1,140	2,316	170	1	8	3,635
COOPER CRAWFORD	211	616	45 90	2	1	875
DADE	132	1,025 282	27	1	2	1,633 443
DALLAS	343	694	65	0	6	443 1,108
DAVIESS	111	320	39	0	3	473
DE KALB	111	258	33	0	3	413
DENT	329	708	62		4	1,105
DOUGLAS	298	599	50		2	949
DUNKLIN	996	1,633	91	1	7	2,728
FRANKLIN	1,563	3,126	250		11	4,956
GASCONADE	207	462	59		7	737
GENTRY	84	241	23	2	1	351
GREENE	4,852	10,310	878	22	47	16,109
GRUNDY	175	378	24	0	2	579
HARRISON	133	343	26	0	3	505
HENRY	454	886	85	4	6	1,435
HICKORY	170	342	18	0	4	534
HOLT	51	137	10	1	0	199
HOWARD	126	339	34	2	1	502
HOWELL	983	2,059	181	2	9	3,234
IRON	245	456	29	1	2	733
JACKSON	14,315	26,212	1,760		127	42,461
JASPER	2,442	5,925	336	<u> </u>	30	8,742
JEFFERSON	3,256	6,166	546		25	10,018
JOHNSON	662	1,313	115	3	8	2,101
KNOX	57	153	16		1	228
	796	1,691	152	3	6	2,648
	548	1,058	108		12	1,728
	744	1,790 293	<u> </u>	4	10 1	2,655
LEWIS LINCOLN	148	293 1,794	34 186		1	476 3,013
LINCOLN	208	494	34		5	3,013 742
LIVINGSTON	208	510	34	ł	0	742
MACON	222	510	67	1	6	915
MADISON	247	565	54		4	865
MADISON	129	267	28		2	427

TABLE 15 MAGI FAMILIES AUGUST 2022

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	519	1,124	86	0	9	1,738
MCDONALD	551	1,267	46	0	1	1,865
MERCER	43	81	17	0	1	142
MILLER	492	1,133	102	2	13	1,742
MISSISSIPPI	328	621	44	0	2	995
MONITEAU	195	528	61	1	3	788
MONROE	138	300	35	0	1	474
MONTGOMERY	191	376	40	1	2	610
MORGAN	392	841	99	2	5	1,339
NEW MADRID	386	761	43	0	2	1,192
NEWTON	1,115	2,654	198	1	14	3,982
NODAWAY	199	431	49	4	4	687
OREGON	257	566	48	1	3	875
OSAGE	96	267	28	1	1	393
OZARK	199	443	31	0	1	674
PEMISCOT	577	925	50	0	2	1,554
PERRY	252	609	58	2	2	923
PETTIS	830	2,140	149	3	11	3,133
PHELPS	753	1,638	126	0	10	2,527
PIKE	304	638	45	0	5	992
PLATTE	1,037	2,116	215	3	23	3,394
POLK	538	1,246	105	1	7	1,897
PULASKI	769	1,487	99	- 1	4	2,360
PUTNAM	61	172	16	- 0	1	250
RALLS	127	293	22	0	3	445
RANDOLPH	477	988	59	4	5	1,533
RAY	407	739	52	2	6	1,206
REYNOLDS	139	299	19	0	0	457
RIPLEY	338	705	58	1	5	1,107
SALINE	425	926	57	0	6	1,414
SCHUYLER	42	129	22	0	0	193
SCOTLAND	50	158	22	1	1	233
SCOTT	924	1,907	120	3	8	2,962
SHANNON	180	428	32		3	643
SHELBY	106	254	29		0	389
ST CHARLES	3,090	6,760	699		36	10,597
ST CLAIR	154	375	22	3	30	557
ST FRANCOIS	1,410	2,599	202	3	11	4,225
ST LOUIS CITY	6,865	11,899	460	7	20	19,251
ST LOUIS COUNTY	14,150	27,246	1,835	28	84	43,343
STE GENEVIEVE	243	445	41	0	2	731
STODDARD	592	1,271	140		6	2,012
STONE	509		140	1	6	
		1,078				1,701
SULLIVAN	117	258	25		0	400
TANEY	1,077	2,635	236	ļ	12	3,961
TEXAS	474	990	73		5	1,543
VERNON	386	859	77	1	5	1,328
WARREN	585	1,117	101	1	11	1,815
WASHINGTON	572	1,087	61	0	4	1,724
WAYNE	282	548	28	<u> </u>	3	862
WEBSTER	676	1,553	150	ł	8	2,391
WORTH	22	58	4		2	86
WRIGHT	478	981	82		8	1,550
NOT AVAILABLE	7	5	0	0	1	13

TABLE 16 MAGI CHILDREN AUGUST 2022

POVERTY NON-REGNUM PMMU NMMU PLM NEMBORNS BLATTY PABLES SOR NOS CHLUNS ADAIR 330,963 450 28.488 22.046 197 0.121 5.08 38.88 695.5 ADAIR 2.04 1.58 3.31 0 1.99 1.91 1.93 1.0 1.95 3.31 ATCHISON 2.277 0 1.11 1.131 1.0 4.950 0.0 3.3 ARRYN 2.997 4 1.75 1.516 0 0.305 0.0 3.3 BARTON 9.297 4 0.70 1.325 0.0 1.0 6.57 0 3.00 1.22 0.0 1.23 3.00 1.325 3.00 1.325 3.00 1.325 3.00 1.325 3.00 1.325 3.00 1.325 3.00 1.325 3.00 1.325 3.00 1.325 3.00 1.00 0.0 7.7 3.00 1.01 1.01 1.01<		NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
ADAIR 1.376 2 161 769 1 459 32 7 52 ATCHISON 277 0 41 131 1 50 33 ATCHISON 277 0 41 131 1 50 30 33 ARRY 2.997 4 175 1.516 0 752 32 0 1.7 BATES 1.007 4 70 521 1 274 68 34 BATES 1.007 4 70 522 1 274 68 34 55 BOUMORE 870 0 64 530 1 223 2.315 124 34 13 55 BUCHANAW 5,309 4 346 4,020 5 1,423 10 17 13 34,7 CALWAWA 2,532 1 123 14 10 14 0 15 14 10			_	-	MHF	тмн	NEWBORNS			CHILDREN
ANDREW 658 1 668 343 0 195 10 5 11 ALOPAIN 1,440 7 119 943 1 465 20 3 33 ALOPAIN 1,240 7 1,515 0 752 32 1 55 ALOPAIN 932 1 59 509 2 249 122 0 13 BENTON 1,222 0 110 657 0 305 7 1 223 BENTON 1,222 0 110 657 7 2,319 148 3 355 0 7 2,319 148 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 34 34 34 34 34 34 <th>STATEWIDE</th> <th>330,363</th> <th>450</th> <th>28,438</th> <th>219,461</th> <th>197</th> <th>101,121</th> <th>5,085</th> <th>385</th> <th>685,500</th>	STATEWIDE	330,363	450	28,438	219,461	197	101,121	5,085	385	685,500
ANDREW 658 1 668 343 0 195 10 5 11 ALOPAIN 1,440 7 119 943 1 465 20 3 33 ALOPAIN 1,240 7 1,515 0 752 32 1 55 ALOPAIN 932 1 59 509 2 249 122 0 13 BENTON 1,222 0 110 657 0 305 7 1 223 BENTON 1,222 0 110 657 7 2,319 148 3 355 0 7 2,319 148 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 3 34 34 34 34 34 34 34 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,807</td>	-									2,807
ATCHISON 277 0 41 132 1 50 3 3 ARRY 2.997 4 175 1.516 0 752 32 0 5,7 ARTS 1.007 4 70 512 1 2249 12 0 1,7 ARTS 1.007 4 70 512 1 2249 12 2.0 1,7 ARTS 1.007 4 70 512 1.22 3 0 1,7 BATCM 5,209 4 356 4.000 5 1,83 10 70 13 4,3 53 BUCHAMAN 2,356 1 138 1,44 171 10 3 4,3 13 4,44 1,124 0 102 4 4 4,44 4,44 11 11 10 11 10 4 10 11 10 10 11 2,0 11 10 11	ANDREW				343	0	195	10	5	1,310
BARRY 2.997 4 1.751 1.516 0 752 3.21 1 5.52 BATCO 999 1 999 2 299 12 0 1,1 BATES 1.007 4 70 512 1 274 6 3 1 2,2 BOUMCR 870 0 64 530 1 2,52 3 0 1,2 BOUMCR 760 1661 5067 7 2,339 148 155 0 1,27 SUCHANAN 2,330 4 326 4,020 1,28 1,120 0 1,23 0 1,23 0 1,23 0 0 1,23 0 1,23 0 1,23 0 0 1,23 0 0 1,23 0 0 1,23 0 0 1,23 0 0 1,23 0 0,23 1,33 0 1,33 0 1,33 0 1	ATCHISON	277	0	41	131	1		-	0	503
BARTON 932 1 509 509 2 249 12 0 11 BENTS L007 6 70 512 1 2305 7 1 22 BENTOM 1222 0 100 667 7 2.359 146 31 15.2 BUCHARN 5.309 4 356 4.020 5 1.628 101 20 11.6 BUCHANN 5.309 4 356 4.020 5 1.628 10 7.2 31.6 0 7.2 CALDWAL 2.856 1 193 1.441 1 7.7 10 3.4 7 CAMDEN 2.632 1 244 1.221 0 1.32 0 4.4 7.2 10 1.4 0 1.4 7.2 4.4 7.4 4.3 7.7 7.4 4.4 7.2 7.4 4.5 7.7 7.4 7.7 7.7 7.7 <	AUDRAIN	1,640	7	119	943	1	465	20	3	3,198
BATES 1.007 4 70 512 1 274 6 3 1.4 2.5 BOLIMORE 870 0 64 530 1 252 3 0 1.5 BUCHANAN 5,309 4 356 4,020 5 1.828 101 20 1.5 BUCHANAN 5,309 4 272 2,341 2 1.235 1.5 0 7.2 AUMER 3,346 4 272 2,341 2 1.235 1.16 0 7.2 CALAWAN 2,355 1 198 1.441 1 1.717 10 3 4.7 CAREGIAMANAN 2,355 0 1.322 1 0 1.425 5.7 0 8.6 CAREGIAMANAN 2,667 2.830 2.4251 0 3.22 4 0 0 7.7 CAS 4,854 1 1.065 0 1.22 0	BARRY	2,997	4	175	1,516	0	752	32	1	5,477
BENTOM 1.222 0 110 657 0 305 7 1 222 3 0 1. BOOMEE 7,691 11 691 50.087 7 2.319 148 0.1 15. BUCHANAM 5.309 4 356 4.020 5 1.928 10.1 2.0 11. BUCHANAM 5.309 4 236 4.223 1.231 1.2 0 1.5 CALDWELL 483 0 49 299 0 156 2.5 0 3.4 CAMBEN 2.632 1 284 1.274 0 653 36 2 4.4 CARRER 449 0 5 2.55 0 132 1 0 5.7 CARRER 1312 0 101 605 0 332 4 3.2 CHARTON 5.760 6 830 2.492 0 10.2 3	BARTON	932	1	59	509	2	249	12	0	1,764
BOLLINGER 870 0 64 530 1 222 3 0 1,1 BOONE 7601 11 601 5087 7 2,31 148 12 15,5 BUCHANAN 5,300 4 272 2,881 2 1,233 101 0 7.1 CALLWALL 483 0 489 0 156 2 0 15 CALLWANA 2,356 1 193 1,441 1 7.17 10 3 4,7 CANDEN 2,635 1,224 0 653 36 2 4,6 CARROLL 4,981 0 56 2,55 0 132 1 0 1,1 0 5,55 0 32 1,4 0 1,1 0 5,51 7,1 3 59,50 1,4 1,0 0 1,1 0 1,1 0 0 1,7 0 1,0 0 0	BATES	1,007	4	70	512	1	274	6	3	1,877
BOOKE 7,601 11 6037 7 2,319 148 31,53 BUCHANAN 5,309 4 3266 4020 5 1,233 1.5 0 7.3 CALDWELL 4,483 0 44 299 0 156 2 0 5 CALWWAY 2,356 1 198 1,411 1 7.17 10 8.47 CALWWAY 2,356 1 2.84 1,274 0 6.53 3.63 2 4.64 CARPE GRANCUA 489 0 5.65 2.55 0 1.32 1 0 9.14 CARST 5.45 2 3.3 311 0 1.92 1.4 3 2.1 1.64 3 2.42 1.03 1.00 1.2 1.4 3 2.2 1.03 1.0 1.2 1.4 1.0 2.1 1.1 2.0 1.1 2.0 1.1 2.1 1.1 2.1	BENTON	1,222	0	110	657	0	305	7	1	2,302
BUCHANAN 5,309 4 956 4,020 5 1,428 101 00 11,6 CALDWELL 483 0 403 2.391 2 1.293 1.5 0 7.5 CALLWAY 2,356 1 1.93 1.441 1 7.17 1.03 3.4 7.6 CALLSWAY 2,356 1 1.28 1.274 0 6.33 3.6 2 4.4 CARDEN 4,081 5 406 2.625 0 1.32 1 0 6.6 CARROLL 4081 0 56 2 1.375 0 6.6 1.33 2.12 0 0 0 0 7.7 3 5.2 0 1.32 0	BOLLINGER	870	0	64	530	1	252	3	0	1,720
BUTLER 3,340 4 2281 2,381 2 1,293 15 0 7,7 CALLWAYV 2,355 1 193 1,441 1 7,7 10 3 4,4 CALMWAY 2,355 1 284 1,274 0 653 36 2 4,6 CAREG 3,401 5 406 2,646 3 1,283 57 0 6,6 CAREG 4884 12 647 2,830 2 1,251 7,1 3 5,6 CEDAR 1,332 0 101 605 0 32 4 3 2,7,1 CHARK 400 3 41 2,32 0 1,47 4 10.0 CHARK 400 3 41 2,321 0 1,47 4 10.0 CHARK 400 3 41 2,321 1 16 2 1,5 1,5 1,5 1,5	BOONE	7,691	11	691	5,087	7	2,319	148	31	15,985
CALOWELL 483 0 49 299 0 156 2 0 54 CALMAWY 2,556 1 193 1,441 1 177 10 3 4,4 CAMDEN 2,632 1 284 1,274 0 6653 36 2 4,86 CARFOLL 4,981 0 056 255 0 132 1 0 10.5 CARS 4,854 12 647 2,830 2 1,251 7.1 3 3,95 CEDAR 1,132 0 0.46 194 0 1.025 0 0 7 CHARTON 357 0 461 142 20.5 1.02 3 0 7 7 0 1.1 20.6 1.142 20.6 1.12 20.5 1.12 1.12 1.12 1.12 2.15 1.13 2.15 1.13 1.12 2.15 1.14 2.15 1.13	BUCHANAN	5,309	4	356	4,020	5	1,828	101	20	11,643
CALLWAY 2,256 1 193 1,41 1 777 10 3 4,4 CAMDEN 2,632 1 284 1,274 0 663 366 2 6,6 CARE GRARDEAU 4,081 5 400 2,616 3 1,328 57 0 6,6 CARRE CARTER 554 2 33 311 0 191 4 0 1,0 CASS 4,484 12 647 2,830 2 1,251 71 3 5,0 CHARTON 357 0 46 194 0 105 0 0 7,7 CLAK 404 3 41 222 0 1,472 10 1 10,0 CLARK 404 3 41 232 0 1,472 1 1,087 1 120 1 1,20 1 1,20 1 1,20 1,120 1 1,20 1,1	BUTLER	3,340	4	273	2,381	2	1,293	15	0	7,308
CAMDEN 2,532 1 284 1,274 0 663 36 2 4,4 CAPE GIRARDEAU 4,081 5 406 2,615 3 1,125 57 0 8,4 CARTOL 489 0 56 255 0 132 1 0 1,0 CASS 4,854 12 647 2,830 2 1,251 7.1 3 2,9 CEDAR 1,132 0 101 605 0 332 4 3 2,7 CHANTON 357 0 46 194 0 102 3 0 7 CLAWT 10,170 11 1,088 6,479 5 2,955 1,76 11 2,05 1,17 1 1,02 1,12 5 1 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3 <	CALDWELL	483	0	49	299	0	156	2	0	989
CAPE GIRARDEAU 4.081 5 406 2.616 3 1.285 57 0 8.4 CARROLL 489 0 56 255 0 132 1 0 9.5 CARTER 554 2 33 311 0 132 1 0 1.1 CASS 4,854 12 647 2.830 2 1.251 7.7 3 9.4 CHARTON 357 0 46 194 0 105 0 0.7 7.7 CHARTON 357 0 48 6.439 5 2.995 1.76 1 120.5 CLAY 10,170 11 1.08 6.479 5 2.995 1.76 1 1 2.0 CLAY 10,170 1 1.08 6.479 0 2.9 1 1 3.0 1 3.3 1 2.3 1 1 3.5 1 1 3.5	CALLAWAY	2,356	1	193	1,441	1	717	10	3	4,722
CARBOLL 489 0 55 255 0 122 1 0 15 CARTER 554 2 33 311 0 191 4 0 1,0 CASS 4,844 12 647 2,830 2 1,251 7.1 3 9,4 CEDAR 1,132 0 101 605 0 332 4 10,2 1,6 1 20,6 CHARTON 55,760 6 830 2,492 0 1,472 7,7 0 160 2,935 176 1 20,6 CLAW 70,0 1 10,08 6,479 5 2,935 176 1 20,7 7,7 2 0 112 5 1 15,3 1 20,7 7,7 7 0 143 3 1 1,3,3 1 3,2 1 5,3 1 1,3,3 1 1,3,3 1 1,1,3 1 <t< td=""><td>CAMDEN</td><td>2,632</td><td>1</td><td>284</td><td>1,274</td><td>0</td><td>653</td><td>36</td><td>2</td><td>4,882</td></t<>	CAMDEN	2,632	1	284	1,274	0	653	36	2	4,882
CARTER 554 2 33 331 0 191 4 0 1,1 CASS 4,854 12 647 2,80 2 1,251 71 3 9,0 CDAR 1,132 0 101 605 0 332 4 3 2,1 CHARTON 357 0 46 1194 0 105 0 0 77 CLAY 10,170 11 10,88 6,479 5 2,995 176 11 20,6 CLINTON 976 0 82 583 0 221 8 5 1,5 COLE 3,691 6 299 2,71 1 1,087 50 7 7,7 1 31<0	CAPE GIRARDEAU	4,081	5	406	2,616	3	1,285	57	0	8,453
CASS 4,854 12 647 2,830 2 1,251 71 3 92 CEDAR 1,132 0 101 665 0 332 4 3 2,1 CHARTOM 357 0 46 194 0 105 0 0 7 CHARTOM 5,760 6 830 2,492 0 1,472 74 4 10.0 CLARK 404 3 41 232 0 102 3 0 7,7 CLARK 404 3 41 232 0 112 5 1,5 CLARK 409 1 108 6,479 5 2,99 10 2 1,5 CANDERO 1,036 1 73 471 0 248 3 1 3,2 1 1,3,3 0 1,3,3 1 1,3,3 0 1,3,3 1 1,3,3 0 1,3,3 1 </td <td>CARROLL</td> <td>489</td> <td>0</td> <td>56</td> <td>255</td> <td>0</td> <td>132</td> <td>1</td> <td>0</td> <td>933</td>	CARROLL	489	0	56	255	0	132	1	0	933
CEDAR 1,132 0 101 665 0 332 4 3 2,1 CHARITON 357 0 46 194 0 105 0 0 7 CHARITON 5,760 6 830 2,492 0 1,472 74 44 10 CLAR 404 3 41 232 0 1,472 74 45 1 205 CLAY 10,170 11 1,088 6,479 5 2,995 1.76 1 205 7,7 COLE 3,691 6 299 2,571 1 1,407 50 7 7,7 CODFR 1,036 1 73 471 0 2347 1 3.1 3.2 DALE 499 1 49 279 0 1117 3 2 2.4 DALES 1,130 6 325 0 117 3 2	CARTER	554	2	33	311	0	191	4	0	1,095
CHARITON 357 0 46 194 0 105 0 0 7 CHRISTIAN 5,760 6 830 2,492 0 1,472 74 4 10,6 CLARK 404 3 41 232 0 102 3 0 77 CLAY 10,170 11 1088 6,479 5 2,995 1.76 11 20,5 CUITON 976 0 82 583 0 291 8 5 1,5 CODER 1,036 1 77 1 100 244 1 431 0 2,2 CAMFORD 1,720 1 140 932 0 117 3 0 2,2 0 117 3 2 8 0 11,17 3 2 2,2 0 0 6 2,419 0 897 0 0 5,5 5 5 115	CASS	4,854	12	647	2,830	2	1,251	71	3	9,670
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CLAY 10,170 11 1,088 6,479 5 2,995 1.76 11 20,4 CLINTON 976 0 82 583 0 291 8 5 1,5 COLE 3,691 6 299 2,571 1 1,087 50 7 7,7 COPER 1,036 1 73 472 0 279 10 2 1,5 CRAWFORD 1,720 1 160 984 1 485 3 1 3,2 DALE 499 1 49 279 0 112 5 1 3,5 DALS 1,192 0 133 73 3 0 1,3 0 1,3 0 1,1 3 2 2,4 DAUES 1,013 0 100 664 1 266 9 2 2,4 DUNKIN 2,483 2 166 2,419 0<	CHRISTIAN	5,760	6	830	2,492	0	1,472	74	4	10,638
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MACON 1,051 2 127 464 0 308 7 1 1,9										
										/
	MADISON	969		89	404	0	277	6		h

TABLE 16 MAGI CHILDREN AUGUST 2022

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	445	3	46	252	0	119	0	0	865
MARION	1,816	1	165	1,041	1	562	18	2	3,606
MCDONALD	2,257	5	81	1,258	1	541	58	3	4,204
MERCER	140	0	31	95	0	40	0	0	306
MILLER	1,875	0	204	1,003	1	552	15	1	3,651
MISSISSIPPI	891	0	71	760	0	331	9	0	2,062
MONITEAU	970	5	107	405	0	218	12	1	1,718
MONROE	517	0	67	253	0	156	6	0	999
MONTGOMERY	621	3	83	405	0	187	4	2	1,305
MORGAN	1,463	1	197	827	1	387	13	5	2,894
NEW MADRID	1,109	2	66	900	0	371	4	0	2,452
NEWTON	4,514	2	385	2,367	0		102	3	,
NODAWAY	776		105	358	0	·	6	0	·
OREGON	975	3	80	556	0		9		,
OSAGE	439	2	51	224	0		5	0	/
OZARK	772	0	58	423	0		4	0	
PEMISCOT	1,446	0	76	1,358	1		4	0	, -
PERRY	980		108	537	0		14		-,
PETTIS	3,740		283	2,096	0	1	85	0	/
PHELPS	· · ·		285	, ,	6	,	45	14	
	2,559			1,502					-, -
PIKE	1,058		88	657	0		11	0	·
PLATTE	3,397	7	382	2,112	0		71	3	- / -
POLK	2,180		210	1,188	1	606	13	0	, -
PULASKI	2,340		176	1,612	1	769	21	2	, ,
PUTNAM	296		31	131	3		1	0	
RALLS	492	3	45	261	1	137	6		
RANDOLPH	1,573	0	113	1,019	0		10		,
RAY	1,172	0	100	753	2		9		, -
REYNOLDS	463	0	38	319	0		5		
RIPLEY	1,122	1	110	718	0		7	0	,
SALINE	1,554	6	91	913	0		16	0	/
SCHUYLER	237	0	33	94	0		3	0	
SCOTLAND	248	1	44	122	0		2	0	
SCOTT	2,957	2	217	2,048	1	1,062	22	0	-,
SHANNON	743	0	50	426	0	188	4	0	1,411
SHELBY	426		53	197	0				
ST CHARLES	10,638	27	1,225	6,274	5	ļíí	195	30	21,121
ST CLAIR	635		53	337	1				1,182
ST FRANCOIS	4,019		336	2,775	3		32		8,601
ST LOUIS CITY	17,745		718	16,099	23			27	41,445
ST LOUIS COUNTY	41,636	55	3,068	31,957	26	13,498	699	23	90,962
STE GENEVIEVE	778	0	72	483	0	224	5	0	1,562
STODDARD	2,031	1	243	1,236	2	678	33	0	4,224
STONE	1,848	8	200	995	1	545	11	4	3,612
SULLIVAN	378	1	46	296	0	130	10	0	861
TANEY	4,368	6	420	2,099	4	1,194	84	2	8,177
TEXAS	1,734	1	141	1,012	0	499	11	2	3,400
VERNON	1,462	1	163	830	0	438	3	9	2,906
WARREN	1,843	8	194	1,278	1	483	32	1	3,840
WASHINGTON	1,654		119	1,229	0				
WAYNE	957		49	578	1				
WEBSTER	2,855		292	1,337	0				,-
WORTH	89		9	38	0				·
WRIGHT	1,754		158	1,079	5	ļ			
NOT AVAILABLE	9		0	14	0				-,

TABLE 17 MAGI PARENTS/ADULTS AUGUST 2022

	MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	109,958	32	41,179	4,839	9,376	243,595	408,979
ADAIR	405	0	231	20	32	938	1,626
ANDREW	171	0	83	9	20	464	747
ATCHISON	58	0	28	4	7	157	254
AUDRAIN	583	1	243	33	62	1,138	2,060
BARRY	782	0	318	37	65	1,663	2,865
BARTON	223	0	92	6	26	561	908
BATES	300	0	110	16	24	615	1,065
BENTON	372	0	116	15	33	921	1,457
BOLLINGER	251	1	90	19	25	554	940
BOONE	2,554	3	935	141	262	6,030	9,925
BUCHANAN	2,014	1	810	95	181	3,661	6,762
BUTLER	1,262	0	464	43	93	2,538	4,400
CALDWELL	161	0	66	7	11	298	543
CALLAWAY	764	0	303	30	67	1,677	2,841
CAMDEN	731	0	298	23	53	1,827	2,932
CAPE GIRARDEAU	1,221	0	520	61	106	2,891	4,799
CARROLL	1,221	0	59	5	100	338	556
CARTER	142	0	72	8	12	387	667
CASS	1,449	0	521	75	134	2,955	5,134
CEDAR	345	0	131	8	27	740	1,251
CHARITON	106	0	39	4	8	232	389
CHRISTIAN	1,423	0	689	81	140	3,154	5,487
CLARK	124	0	55	6	7	234	426
CLANK	3,406	1	1,384	146	, 263	6,646	11,846
CLINTON	303	0	1,384	22	203	590	1,058
COLE	1,201	0	522	57	135	2,377	4,292
COOPER	232	0	116	10	135	597	973
CRAWFORD	567	0	205	27	39	1,259	2,097
DADE	143	0	48	7		313	522
DALLAS	378	0	138	18	26	763	
DAVIESS	124	0	57	18	26	331	<u>1,323</u> 537
DE KALB	124	0	57	7	14	281	475
DENT	372	0	131	4	20	919	1,446
DOUGLAS	372	0	131	4	20	637	1,446
DUNKLIN	1,068	0	315	33	71	1,848	3,335
FRANKLIN	1,696	0	584	61	139	3,666	6,146
GASCONADE	234	0	81	12	139	555	894
GENTRY	89	0	44	8	9	214	364
GREENE		0					
	5,355 198	0	2,727 77	273 6	496	13,418 449	22,269
GRUNDY	198	0	51	7	13		743
HARRISON	498	0	145		11	325	542
HENRY		0	64	21 7	41	1,074 463	1,779
HICKORY	190 51	0	33		9	151	733
HOLT			75	1			240
HOWARD	135	0	409	7	21 90	346	584
HOWELL	1,117 271		409 88	66		2,365	4,049
IRON		0		8	23	528	918
JACKSON	15,315		4,970	601	1,156	30,883	52,930
JASPER	2,673	1	1,131	121	222	5,644	9,792
JEFFERSON	3,549	0	1,177	138	277	7,245	12,386
JOHNSON	741	0	278	30	59	1,493	2,601
KNOX	71	0	33	3	7	162	276
	892	0	400	48	57	1,891	3,288
LAFAYETTE	592	0	193	29	30	1,149	1,993
LAWRENCE	844	0	377	36	77	1,859	3,193
LEWIS	164	0	49	7	16	294	530
LINCOLN	1,115	1	381	40	88	1,870	3,495
LINN	232	0	104	11	27	514	888
LIVINGSTON	259	0	147	21	29	593	1,049
MACON	268	0	127	18	25	621	1,059
MADISON	270	0	117	9	19	617	1,032

TABLE 17 MAGI PARENTS/ADULTS AUGUST 2022

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	тмн	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	562	0	228	28	55	1,300	2,173
MCDONALD	638	0	232	18	42	1,060	1,990
MERCER	50	0	23	3	2	126	204
MILLER	540	0	211	28	53	1,281	2,113
MISSISSIPPI	352	0	126	17	26	693	1,214
MONITEAU	209	0	87	16	23	495	830
MONROE	161	0	57	7	10	317	552
MONTGOMERY	205	0	55	, 11	10	456	742
MORGAN	451	0	167	21	26	1,034	1,699
NEW MADRID	431	0	137	21	33	815	1,428
NEWTON		0	473	70	33 118		
	1,271					2,600	4,532
NODAWAY	222	0	84	14	28	472	820
OREGON	298	0	118	17	23	580	1,036
OSAGE	107	0	62	3	15	254	441
OZARK	242	0	73	8	23	543	889
PEMISCOT	601	1	177	27	43	1,112	1,961
PERRY	279	1	121	10	23	593	1,027
PETTIS	908	1	432	42	87	1,840	3,310
PHELPS	823	0	310	43	71	2,275	3,522
PIKE	348	0	119	16	29	654	1,166
PLATTE	1,151	0	443	54	92	2,117	3,857
POLK	630	0	240	28	47	1,342	2,287
PULASKI	839	0	350	37	68	1,704	2,998
PUTNAM	71	0	42	7	5	194	319
RALLS	137	0	58	4	13	336	548
RANDOLPH	538	0	233	23	57	1,216	2,067
RAY	439	0	143	19	17	776	1,394
REYNOLDS	160	0	60	7	11	408	646
RIPLEY	393	0	135	26	29	781	1,364
SALINE	474	0	171	20	41	827	1,533
SCHUYLER	50	0	38	2	11	149	250
SCOTLAND	64	0	20	3	8	140	235
SCOTT	967	0	422	38	99	1,912	3,438
SHANNON	210	0	87	9	15	478	799
SHELBY	116	0	47	5	9	254	431
ST CHARLES	3,343	0	1,190	175	294	7,372	12,374
ST CLAIR	183	1	50	11	17	501	763
ST FRANCOIS	1,592	0	545	57	128	3,343	5,665
ST LOUIS CITY	7,163	5	2,243	248	696	21,121	31,476
ST LOUIS COUNTY	14,974	7	5,125	606	1,417	36,152	58,281
STE GENEVIEVE	265	0	87	13	23	553	941
STODDARD	661	0	294	32	65	1,291	2,343
STONE	570	0	250	24	43	1,291	2,343
	134		58		43	228	
SULLIVAN		0		6		}·	433
TANEY	1,224	0	604	72	105	3,218	5,223
TEXAS	549	0	204	23	32	1,165	1,973
VERNON	423	0	213	18	33	898	1,585
WARREN	637	0	200	22	43	1,265	2,167
WASHINGTON	641	0	216	16	47	1,306	2,226
WAYNE	322	0	99	18	28	677	1,144
WEBSTER	786	0	356	60	58	1,651	2,911
WORTH	29	0	10	1	0	75	115
WRIGHT	536	0	243	31	43	1,045	1,898
NOT AVAILABLE	6	0	4	0	0	27	37

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED AUGUST 2022

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	20	3,533	181,139	30,938	2,136	41,453	259,219
ADAIR	1	16	854	165	21	144	1,201
ANDREW	0	4	271	62	2	65	404
ATCHISON	0	2	121	41	3	47	214
AUDRAIN	0	18	960	209	11	156	1,354
BARRY	0	20	1,354	206	8	198	1,786
BARTON	0	4	410	81	6	138	639
BATES	0	13	519	131	7	131	801
BENTON	0	15	877	163	6	209	1,270
BOLLINGER	0	4	505	107	3	214	833
BOONE	0	62	4,147	789	92	530	5,620
BUCHANAN	0	47	3,488	595	41	620	4,791
BUTLER	1	38	2,693	438	21	582	3,773
CALDWELL	0	50	2,093	438	3	77	334
CALLAWAY							
	1	14	1,154	236	18	224	1,647
	0	16	1,105	259	17	177	1,574
CAPE GIRARDEAU	0	49	2,159	375	28	676	3,287
CARROLL	0	4	274	67	1	68	414
CARTER	0	1	375	74	7	86	543
CASS	0	40	1,747	355	24	509	2,675
CEDAR	0	7	647	116	5	170	945
CHARITON	0	5	195	42	1	141	384
CHRISTIAN	0	27	1,614	239	16	411	2,307
CLARK	0	6	165	37	1	48	257
CLAY	0	109	3,817	795	70	724	5,515
CLINTON	0	13	367	74	8	167	629
COLE	0	45	1,921	334	42	385	2,727
COOPER	0	10	483	123	10	160	786
CRAWFORD	0	23	1,035	195	5	291	1,549
DADE	0	5	267	52	1	54	379
DALLAS	0	14	722	127	4	167	1,034
DAVIESS	0	4	226	38	3	41	312
DE KALB	0	4	273	54	6	124	461
DENT	0	9	821	146	9	151	1,136
DOUGLAS	1	4	561	92	3	113	774
DUNKLIN	1	35	2,310		12	668	3,297
FRANKLIN	0	42	2,310	500	33	545	3,537
GASCONADE	0	9	409	82	8	143	651
GENTRY	0	2	167	69	8	34	280
GREENE							
	1	193	9,553	1,397	118	1,791	13,053
GRUNDY	0	6	399	81	7	149	642
HARRISON	1	5	337	91	5	65	504
HENRY	0	12	1,064	151	14	190	1,431
HICKORY	0	4	390	66	3	60	523
HOLT	0	2	113	22	3	45	185
HOWARD	0	5	297	68	7	53	430
HOWELL	0	20	2,120	304	13	466	2,923
IRON	1	11	588	90	2	302	994
JACKSON	2	552	21,090	3,360	220	4,090	29,314
JASPER	0	65	4,609	840	35	767	6,316
JEFFERSON	0	89	4,354	913	43	1,134	6,533
JOHNSON	0	24	963	178	11	246	1,422
KNOX	0	3	114	22	0	64	203
LACLEDE	0	30	1,463	235	12	212	1,952
LAFAYETTE	0	16	909	189	14	450	1,578
LAWRENCE	0	17	1,373	266	5	249	1,910
LEWIS	0	5	267	61	4	94	431
LINCOLN	1	20	1,322	285	20	404	2,052
LINCOLN	0	4	484	94	20	135	724
LIVINGSTON	0	9		73			927
	U	9	575	/3	13	257	927
MACON	0	14	426	121	13	128	702

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED AUGUST 2022

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	5	231	51	1	66	355
MARION	1	14	1,267	232	22	543	2,079
MCDONALD	0	5	744	140	0	84	
MERCER	0	0	100	19	3	32	154
MILLER	0	13	917	208	14	198	1,350
MISSISSIPPI	0	12	804	124	6	169	1,115
MONITEAU	0	3	339	68	0	72	482
MONROE	1	6	233	88	3	103	434
MONTGOMERY	0	11	389	88	0	105	618
MORGAN	0	11	927	170	12	130	1,267
NEW MADRID	0	11	920	170	12	297	1,391
	0	28		347	19	409	
NEWTON			1,750				2,553
NODAWAY	0	10	433	103	9	106	661
OREGON	0	5	788	104	2	110	1,009
OSAGE	0	13	201	34	5	44	297
OZARK	0	4	472	59	0	250	785
PEMISCOT	0	15	1,305	128	10	322	1,780
PERRY	0	8	484	138	18	151	799
PETTIS	0	26	1,636	307	24	646	2,639
PHELPS	0	24	1,710	287	26	383	2,430
PIKE	0	14	622	142	2	137	917
PLATTE	0	28	1,025	170	36	315	1,574
POLK	1	12	1,215	213	14	342	1,797
PULASKI	0	15	1,233	191	12	129	1,580
PUTNAM	0	6	148	47	1	49	251
RALLS	0	5	271	67	2	75	420
RANDOLPH	0	12	1,064	198	10	389	1,673
RAY	0	9	515	123	10	117	774
REYNOLDS	0	4	417	71	5	84	581
RIPLEY	0	11	927	147	1	198	1,284
SALINE	0	8	839	168	7	214	1,236
SCHUYLER	0	0	137	33	1	30	201
SCOTLAND	0	3	96	19	2	8	128
SCOTT	0	36	2,057	334	26	614	3,067
SHANNON	0	6	520	76	4	106	712
SHELBY	0	2	189	48	5	60	304
ST CHARLES	0	92	4,303	945	127	876	6,343
ST CLAIR	0	12	451	90	5	74	632
ST FRANCOIS	1	70	3,303	529	29	1,102	5,034
ST LOUIS CITY	2	302	17,251	2,048	137	2,941	22,681
ST LOUIS COUNTY	1	600	21,861	3,578	294	5,877	32,211
STE GENEVIEVE	0	5	415	103	5	170	698
STODDARD	0	28	1,450	279	8	405	2,170
STONE	0	6	821	127	3	91	1,048
SULLIVAN			222	45		122	,
	0	1			6		396
TANEY	0	33	1,847	248	19	293	2,440
TEXAS	0	10	1,044	185	4	201	1,444
VERNON	0	13	952	168	9	223	1,365
WARREN	0	20	831	155	11	102	1,119
WASHINGTON	0	28	1,435	249	10	267	1,989
WAYNE	1	16	833	155	1	142	1,148
WEBSTER	0	20	1,081	156	5	255	1,517
WORTH	0	0	44	21	5	22	92
WRIGHT	0	14	990	133	8	159	1,304
NOT AVAILABLE	0	0	27	2	0	2	31

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY AUGUST 2022

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,337	98,982	112,319	23,105	16,565	39,670
ADAIR	58	508	566	90	73	163
ANDREW	28	154	182	50	31	81
ATCHISON	10	78	88	34	25	59
AUDRAIN	70	509	579	93	100	193
BARRY	132	724	856	249	98	347
BARTON	47	257	304	96	34	130
BATES	57	318	375	101	53	154
BENTON	89	542	631	159	78	237
BOLLINGER	34	352	386	61	59	120
BOONE	255	1,944	2,199	364	348	712
BUCHANAN	233	1,698	1,975	355	348	660
BUTLER	142			275	268	543
		1,558	1,700			
CALDWELL	33	130	163	40	24	64
CALLAWAY	185	629	814	162	92	254
CAMDEN	105	560	665	162	103	265
CAPE GIRARDEAU	143	1,322	1,465	276	244	520
CARROLL	21	173	194	40	29	69
CARTER	22	245	267	46	43	89
CASS	142	914	1,056	265	193	458
CEDAR	74	378	452	93	74	167
CHARITON	15	159	174	24	28	52
CHRISTIAN	129	896	1,025	294	149	443
CLARK	14	106	120	28	19	47
CLAY	304	1,877	2,181	526	365	891
CLINTON	39	198	237	57	48	105
COLE	149	987	1,136	205	205	410
COOPER	26	283	309	72	79	151
CRAWFORD	79	622	701	173	112	285
DADE	33	144	177	66	36	102
DALLAS	78	426	504	132	63	195
DAVIESS	15	123	138	49	18	67
DE KALB	22	210	232	54	37	91
DENT	42	470	512	88	67	155
DOUGLAS	70	346	416	119	41	160
DUNKLIN	117	1,396	1,513	208	215	1
FRANKLIN	204	1,333	1,515	455	232	687
GASCONADE	204	238	265	57	51	
GENTRY	18	103	121	28	25	L
GREENE	713	4,865	5,578	1,334	729	
GRUNDY	34	249	283	51	39	
HARRISON	38	210	248	41	57	98
HENRY	68	572	640	155	86	
HICKORY	57	223	280	88	33	
HOLT	8	70	78	19	17	36
HOWARD	23	192	215	42	24	
HOWELL	233	1,321	1,554	380	186	
IRON	35	398	433	76	49	
JACKSON	1,456	10,296	11,752	2,551	1,656	
JASPER	408	2,485	2,893	600	413	· · · · · · · · · · · · · · · · · · ·
JEFFERSON	399	2,307	2,706	681	444	1,125
JOHNSON	66	479	545	132	99	231
KNOX	13	75	88	17	20	37
LACLEDE	139	806	945	246	121	367
LAFAYETTE	52	570	622	137	132	269
LAWRENCE	141	782	923	241	92	
LEWIS	24	165	189	35	25	
LINCOLN	120	732	852	205	133	
LINN	43	280	323	67	62	
LIVINGSTON	32	352	384	56	57	
MACON	25	259	284	53	62	
MADISON	34	389		83	83	

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY AUGUST 2022

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	24	149	173	45	27	72
MARION	47	806	853	106	133	239
MCDONALD	90	369	459	127	64	191
MERCER	10	53	63	12	15	27
MILLER	70	521	591	160	106	266
MISSISSIPPI	38	483	521	80	88	168
MONITEAU	23	177	200	47	47	94
MONROE	24	167	191	29	40	69
MONTGOMERY	29	235	264	59	53	112
MORGAN	76	541	617	134		221
NEW MADRID	44	604	648	72	98	170
NEWTON	173	944	1,117	303	180	483
	67	252			51	
NODAWAY			319	60		111
OREGON	52	498	550	104	40	144
OSAGE	12	117	129	31	24	55
OZARK	53	321	374	83	43	126
PEMISCOT	54	795	849	117	102	219
PERRY	27	309	336	53	75	128
PETTIS	132	1,098	1,230	191	164	355
PHELPS	122	937	1,059	188	167	355
PIKE	48	379	427	84	82	166
PLATTE	77	495	572	138	112	250
POLK	91	731	822	188	123	311
PULASKI	80	555	635	143	84	227
PUTNAM	13	103	116	21	27	48
RALLS	18	162	180	22	28	50
RANDOLPH	75	680	755	109	112	221
RAY	38	271	309	84	61	145
REYNOLDS	27	244	271	41	46	87
RIPLEY	44	526	570	91	116	207
SALINE	44	482	526	100	67	167
SCHUYLER	8	101	109	25	8	33
SCOTLAND	6	54	60	16	10	26
SCOTT	133	1,224	1,357	239	254	493
SHANNON	34	345	379	65	43	108
SHELBY	15	114	129	23	24	
ST CHARLES	356	2,045	2,401	591	412	1,003
ST CLAIR	38	242	280	52	48	
ST FRANCOIS	259	1,914	2,173	396	312	
ST LOUIS CITY	861	9,010	9,871	1,324	1,161	2,485
ST LOUIS COUNTY	1,372	12,050	13,422	2,437	2,025	4,462
STE GENEVIEVE	29	262	291	54	62	
STODDARD	107	942	1,049	186	173	
STONE	87	443	530	204	56	
SULLIVAN	17	177	194	39	34	
TANEY	189	1,039	1,228	369	138	
TEXAS	116	599	715	178	125	303
VERNON	77	540	617	130	105	235
WARREN	45	427	472	110	68	
WASHINGTON	92	753	845	165	110	
WAYNE	61	492	553	91	87	178
WEBSTER	127	604	731	258	73	
WORTH	9	38	47	13	15	
WRIGHT	111	568	679	179	75	
NOT AVAILABLE	0	8	8	3	2	5



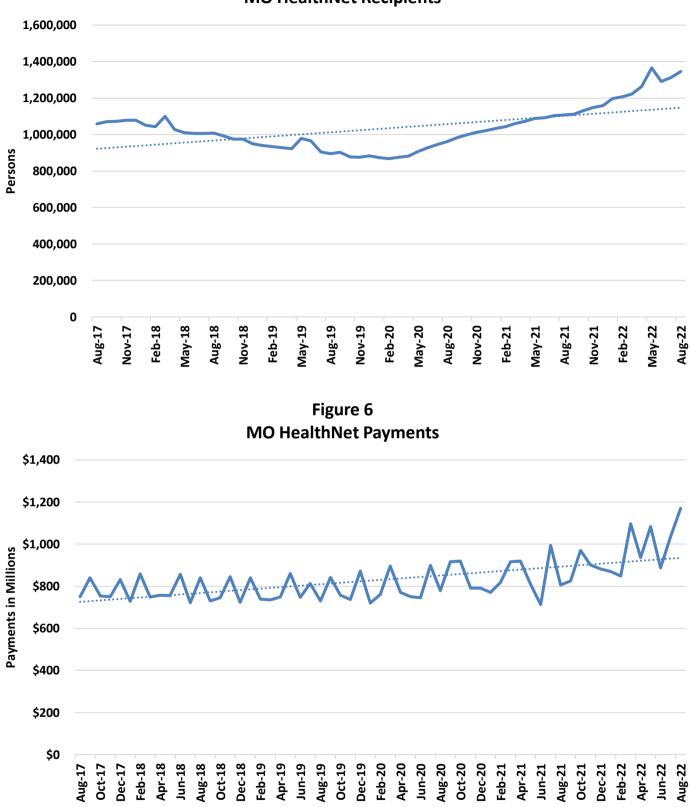


TABLE 20 MO HEALTHNET PERSONS ELIGIBLE AT MONTH END AUGUST 31, 2022

	AUG-31-2022	JUL-31-2022	JUN-30-2022	AUG-31-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	175,171	175,174	175,259	176,918	0.0%	-0.1%	-1.0%
ELDERLY	92,814	92,217	91,739	90,010	0.6%	1.2%	3.1%
CUSTODIAL PARENTS	111,731	109,865	102,339	98,976	1.7%	9.2%	12.9%
CHILDREN	703,503	700,447	695,924	679,760	0.4%	1.1%	3.5%
PREGNANT WOMEN	34,407	38,945	37,339	61,182	-11.7%	-7.9%	-43.8%
ADULT EXPANSION	240,649	209,810	196,572	N/A	N/A	N/A	N/A
TOTAL	1,358,275	1,326,458	1,299,172	1,106,846	2.4%	4.5%	22.7%
WOMEN'S HEALTH SERVICES (WHS)	12,474	12,451	12,455	46,374	0.2%	0.2%	-73.1%
TOTAL+WHS	1,370,749	1,338,909	1,311,627	1,153,220	2.4%	2.1%	13.7%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

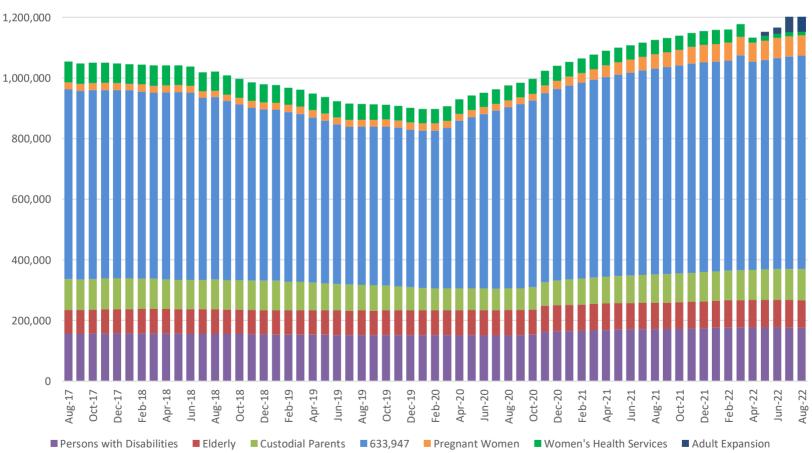


Figure 7 MO HealthNet Persons Eligible at Month End

TABLE 21 **MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL AUGUST 2022**

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 1,358,275

CAPITATION: 1,036,592

EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEI SERVIC
					\$531.04
\$33,007,027.07	21,101	\$ 1,005.01	100,000	0.0	<i>\$331.0</i>
\$126,822,158.11	115,592 *	\$1,097.15	1,255,824	10.9	\$100.9
\$61,094,646.28	111,541	\$547.73	1,182,918	10.6	\$51.6
¢512 747 15	2 4 4 2 *	¢140.21	0.202	2.7	¢55.01
\$513,747.15	3,443 *	\$149.21	9,302	2.7	\$55.23
\$162,391,433.06	322,899 *	\$502.92	1,630,384	5.1	\$99.60
\$219,830.11	41,058 *	\$5.35	338,424	8.2	\$0.65
CAR 717 22	476 472 *	¢244.00	1.040.115	10.4	622.44
					<u>\$23.1</u> \$39.2
					\$17.7
					\$84.3
\$2,361,226.01	19,418	\$121.60	97,942	5.0	\$24.1
\$9,538.00	138	\$69.12	297	2.2	\$32.12
\$365,867.38	6,611	\$55.34	13,781	2.1	\$26.5
\$0.00	0		0		\$0.00
	25,787	\$120.53	38,142		\$81.49
			51		\$59.2
1.1 1.2 2.2 2					\$88.23
\$367,551.89	3,962	\$92.77	11,868	3.0	\$30.97
\$110,737,954.80	58,469 *	\$1,893.93	19,940,135	341.0	\$5.5
\$302,032.73	480	\$629.23	18,399	38.3	\$16.42
\$2,966,268.56	1,357	\$2,185.90	767,163	565.3	\$3.8
\$9,395,977.97	12,750	\$736.87	1,509,870	118.4	\$6.22
\$94,582,045.67	55,029	\$1,718.75	17,250,653	313.5	\$5.48
	63		7,347		\$34.80
					\$12.0
					\$4.5
\$0.00 \$8,835.59	<u> </u>	\$0.00 \$1,262.23	0 554	0.0 79.1	\$0.00 \$15.95
		<u></u>	0.705.670		
					\$6.78
					<u>\$15.28</u> \$24.64
					\$3.9
					\$20.6
					\$5.93
\$8,863,250.76	1,913	\$4,633.17	62,722	32.8	\$141.3
\$4,485,321.92	1,280,423	\$3.50	2,065,004	1.6	\$2.1
\$5,362.94	59	\$90.90	180	3.1	\$29.79
\$0.00	0	\$0.00	0	0.0	\$0.00
\$40,763.21	395	\$103.20	1,974	5.0	\$20.65
\$28,866,438.30	159,513 **	\$180.97			
\$856,489.10	1,781	\$480.90			
\$28,009,949.20	157,732	\$177.58			
\$20E 872 026 06	60 101 *	¢2.070.20	6 499 211	02.0	\$31.73
					\$240.22
					<u>\$240.27</u> \$44.14
					\$23.73
\$4,711,817.25	5,781	\$815.05	366,084	63.3	\$12.8
\$7,714,973.36	18,982	\$406.44	892,678	47.0	\$8.64
\$13,393,869.32	4,081	\$3,282.01	1,984,779	486.3	\$6.75
\$48,633,608.50	41,045	\$1,184.89	189,509	4.6	\$256.63
\$0.00	0	\$0.00	0	0.0	\$0.00
\$17,006,997,12	6 207 *	\$2 739 97	219 687	35.4	\$77.42
					\$894.34
\$15,033.90	1	\$15,033.90	30	30.0	\$501.13
\$376,786.67	19	\$19,830.88	690	36.3	\$546.0
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$1,478,606.40 \$8,079,329.98	4,707	\$314.13 \$6,116.07	171,135 39,941	36.4 30.2	\$8.64 \$202.28
1					
					\$7.14
					\$12.00
			1,520,525		<u>\$6.7:</u> \$0.00
	ŭ			0.0	
\$337,597,648.91	1,036,592 *	\$325.68			
	\$61,094,646.28 \$513,747.15 \$162,391,433.06 \$219,830.11 \$219,830.11 \$42,615,717.32 \$27,99,51.54 \$1,998,102.67 \$2,361,226.01 \$2,361,226.01 \$365,867.38 \$0.00 \$3108,231.66 \$3,022.60 \$3,108,231.66 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,022.60 \$3,02.032.73 \$3,022.60 \$3,02.61 \$3,02.62 \$3,02.63 \$3,02.63 \$2,966,268.56 \$2,946,268.56 \$2,935,977.97 \$2,55,691.99	\$99,867,027.07 21,404 * \$126,822,158.11 115,592 * \$61,094,646.28 111,541 \$513,747.15 3,443 * \$162,391,433.06 322,899 * \$219,830.11 41,058 * \$219,830.11 41,058 * \$219,830.11 41,058 * \$219,830.11 41,058 * \$219,99,551.54 118,217 \$1,998,102.67 21,345 \$2,361,226.01 19,418 \$9,538.00 138 \$365,867.38 6,611 \$0,00 0 \$3,108,231.66 25,787 \$3,022.60 53 \$6,124,813.05 24,383 \$367,551.89 3,962 \$110,737,954.80 58,469 * \$302,023,73 480 \$2,966,268.55 1,357 \$94,582,045.67 55,029 \$25,5691.99 63 \$2,354,076.06 162 \$87,302.59 7 \$20,00 0 \$210,735,480 1,283,901 *	EXPENDITURES RECIPIENTS RECIPIENT \$99,867.027.07 21,404 * \$4,665.81 \$126,822,158.11 115,592 * \$1,097.15 \$61,094,646.28 111,541 \$547.73 \$513,747.15 3,443 * \$149.21 \$5162,391,433.06 322,899 * \$502.92 \$219,830.11 41.058 * \$5.35 \$242,615,717.32 176,173 * \$244.00 \$277,812.52 2.873 \$96.70 \$27,99,515.4 118,217 \$23.685 \$1,998,102.67 21,345 \$93.61 \$2,361,226.01 19,418 \$121.60 \$59,538.00 138 \$56.12 \$300,00 0 \$0.00 \$3108,231.66 25.787 \$120.53 \$32,062.05 3 \$57.03 \$3108,231.66 1.357 \$2,185.90 \$32,066,283.66 1.357 \$2,185.90 \$34,070.60 162 \$1,18,75 \$2,354,075.09 63 \$4,088.09 \$2,354,076 5.5,024 \$1,	RECIPIENTS RECIPIENT SECURE \$99,867,027,07 21,404 * \$4,665,81 188,060 \$126,822,158.11 115,592 * \$1,097,15 1,255,824 \$61,094,662,88 1111,541 \$547,73 1,182,918 \$513,747,15 3,443 * \$5149,21 9,302 \$5162,391,433,06 322,899 * \$502,92 1,630,384 \$5149,810,467,82 2,873 \$96,70 7,073 \$524,615,717,32 176,173 * \$5241,90 1,840,115 \$277,812,52 2,873 \$96,70 7,073 \$23,995,154 118,217 \$52,368 1,377,865 \$1,998,102,67 21,345 \$93,61 23,677 \$23,502,260 53 \$57,03 31,42 \$300,212,60 53 \$57,03 31,42 \$3108,231,66 25,787 \$120,53 38,142 \$302,260 53 \$57,03 \$13,13 \$302,260,528,56 1,357 \$24,189,01 \$64,499 \$302,37,79 1,27,50 \$13,289,01 <td>EXPENDITURES RECIPENT SERVICE RECIPENT 599.867.0270 21.404 * 54.665.81 188.06 8.8 5105.827.158.11 1115.592 * 51.07.73 1.182.918 10.0 551.0747.15 3.443 * 51.49.23 9.302 2.7 5162.391.433.06 322.899 * 5503.22 1.630.384 5.1 5125.827.17.32 2.737 5.241.90 1.840.115 10.4 52125.820.11 41.058 * 553.35 338.424 8.2 54215.830.11 41.058 * 533.6 1.840.115 1.04 5277.995.51.54 118.17 553.45 1.3.47 534.65 1.3.47 512.6827.181.62 1.341 5.991.18 1.0 1.1 1.3.592.10 1.0 1.1 512.682.166 1.341 5.992.11 9.134.11 1.0 1.1 1.3.593.134 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0</td>	EXPENDITURES RECIPENT SERVICE RECIPENT 599.867.0270 21.404 * 54.665.81 188.06 8.8 5105.827.158.11 1115.592 * 51.07.73 1.182.918 10.0 551.0747.15 3.443 * 51.49.23 9.302 2.7 5162.391.433.06 322.899 * 5503.22 1.630.384 5.1 5125.827.17.32 2.737 5.241.90 1.840.115 10.4 52125.820.11 41.058 * 553.35 338.424 8.2 54215.830.11 41.058 * 533.6 1.840.115 1.04 5277.995.51.54 118.17 553.45 1.3.47 534.65 1.3.47 512.6827.181.62 1.341 5.991.18 1.0 1.1 1.3.592.10 1.0 1.1 512.682.166 1.341 5.992.11 9.134.11 1.0 1.1 1.3.593.134 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$5,094,276.66

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

 6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates. 46

prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 79,759

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$64,787,910.07	14,289 *	\$4,534.11	128,463	9.0	\$504.33
HOSPITALS	\$10,585,681.35	18,075 *	\$585.65	261,621	14.5	\$40.46
INPATIENT	\$4,605,584.42	921	\$5,000.63	5,350	5.8	\$860.86
OUTPATIENT	\$5,980,096.93	17,583	\$340.11	256,271	14.6	\$23.34
DENTAL SERVICES	\$97,440.93	775 *	\$125.73	1,406	1.8	\$69.30
PHARMACY	\$4,609,450.20	12,092 *	\$381.20	172,443	14.3	\$26.73
PART D - COPAYS	\$87,236.02	16,439 *	\$5.31	135,699	8.3	\$0.64
			1			•
PHYSICIAN RELATED	\$5,545,277.84	37,195 *	<u>\$149.09</u> \$63.98	389,033	10.5	\$14.25
PHYSICIAN CLINIC	<u>\$56,939.52</u> \$4,049,895.40	<u>890</u> 29,328	\$138.09	2,123	<u> </u>	<u>\$26.82</u> \$11.75
FAMILY PLANNING	\$500.44	6	\$138.09	7	11.8	\$71.49
X-RAY AND LAB	\$325,780.72	3,682	\$88.48	17,550	4.8	\$18.56
NURSE PRACTITIONER	\$1,564.08	42	\$37.24	73	1.7	\$21.43
PODIATRY	\$91,757.97	2,686	\$34.16	5,576	2.1	\$16.46
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$519,249.69	7,618	\$68.16	11,330	1.5	\$45.83
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$462,621.42	2,430	\$190.38	5,726	2.4	\$80.79
PSYCHOLOGIST SERVICES	\$36,968.60	751	\$49.23	1,969	2.6	\$18.78
IN-HOME SERVICES	\$45,985,818.89	23,706 *	\$1,939.85	7,921,367	334.2	\$5.81
HOME HEALTH SERVICES	\$25,844.19	49	\$527.43	1,107	22.6	\$23.35
ADULT DAY HEALTH CARE	\$428,953.81	148	\$2,898.34	62,093	419.5	\$6.91
AGED AND DISABLED WAIVER	\$8,822,042.53	11,866	\$743.40	1,403,853	118.3	\$6.28
PERSONAL CARE	\$36,622,255.75	21,979	\$1,666.20	6,444,406	293.2	\$5.68
AIDS WAIVER	\$45,903.62	15	\$3,060.24	754	50.3	\$60.88
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	<u>\$40,817.99</u> \$0.00	23	<u>\$1,774.70</u> \$0.00	9,154	<u> </u>	<u>\$4.46</u> \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
	640.476.020.00	00 550 *	¢126.22	COE 704		¢4.4.62
	\$10,176,828.90	80,556 *	\$126.33 \$27.10	695,734	<u> </u>	<u>\$14.63</u> \$16.20
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	<u>\$2,737.33</u> \$75,037.32	<u> </u>	\$27.10	<u> </u>	1.7	\$16.20
DURABLE MEDICAL EQUIPMENT	\$819,901.88	7,106	\$115.38	386,573	54.4	\$2.12
AMBULANCE SERVICES	\$1,029,682.89	4,458	\$230.97	83,535	18.7	\$12.33
REHABILITATION CENTER	\$7,143.69	44	\$162.36	1,317	29.9	\$5.42
HOSPICE	\$6,838,883.56	1,543	\$4,432.20	50,351	32.6	\$135.82
NON-EMERGENCY TRANS	\$1,396,463.70	79,763	\$17.51	170,377	2.1	\$8.20
NON-PARTICIPATING PROV	\$3,349.92	24	\$139.58	50	2.1	\$67.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,628.61	48	\$75.60	198	4.1	\$18.33
BUY-IN PREMIUMS	\$9,007,855.90	47,308 **	\$190.41			
PART-A	\$834,674.20	1,711	\$487.83			
PART-B	\$8,173,181.70	45,597	\$179.25			
MENTAL HEALTH SERVICES	\$15,326,220.52	3,181 *	\$4,818.05	344,659	108.4	\$44.47
PRIVATE HOME ICF/ID	\$51,713.86	7	\$7,387.69	204	29.1	\$253.50
ID/DD WAIVER	\$11,833,864.03	876	\$13,508.98	230,557	263.2	\$51.33
PSYCH REHAB-PRIVATE	\$494,929.52	280	\$1,767.61	21,425	76.5	\$23.10
CSTAR - PRIVATE	\$52,046.49	131	\$397.30	4,423	33.8	\$11.77
TARGETED CASE MANAGEMENT	\$393,413.76	850	\$462.84	45,534	53.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$239,888.78	65	\$3,690.60	33,718	518.7	\$7.11
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$2,260,364.08 \$0.00	<u>1,783</u> 0	\$1,267.73 \$0.00	8,798	4.9	<u>\$256.92</u> \$0.00
	çoloo		çcicc	~		çoloo
STATE INSTITUTIONS	\$2,398,085.81	257 *	\$9,331.07	10,171	39.6	\$235.78
ICF/INTELLECTUAL DISABILITIES	\$2,317,586.63	75	\$30,901.16	2,564	34.2	\$903.89
MENTAL HOSPITAL	\$15,033.90	1	\$15,033.90	30	30.0	\$501.13
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u>
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$65,465.28	181	\$0.00 \$361.69	0 	0.0 41.9	<u>\$0.00</u> \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$361.69	0	0.0	\$8.64
	6200 242 22	1 452 *	¢250.20	105 204	100.2	64 50
EPSDT SERVICES EPSDT SCREENINGS	\$289,343.33 \$0.00	<u>1,156 *</u> 0	\$250.30 \$0.00	185,291	<u>160.3</u> 0.0	<u>\$1.56</u> \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$289,343.33	1,156	\$250.30	185,291	160.3	\$1.56
EPSDT TARGETED CASE MGMT	\$289,545.55	0	\$250.50	0	0.0	\$1.50 \$0.00
						<i>ç</i>
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 318,400

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$84,081.89	18 *	\$4,671.22	53	2.9	\$1,586.45
						<u> </u>
HOSPITALS INPATIENT	\$4,743,301.90	10,998 *	\$431.29	59,392	5.4	\$79.86
OUTPATIENT	\$1,884,933.50 \$2,858,368.40	<u> </u>	\$6,731.91 \$263.59	2,439 56,953	<u> </u>	<u>\$772.83</u> \$50.19
OUTFAILENT	\$2,838,308.40	10,844	\$205.59	50,955	5.5	\$50.15
DENTAL SERVICES	\$12,899.29	62 *	\$208.05	274	4.4	\$47.08
PHARMACY	\$27,856,150.59	73,237 *	\$380.36	222,949	3.0	\$124.94
PART D - COPAYS	\$1,032.65	294 *	\$3.51	1,872	6.4	\$0.55
	¢1 577 204 27	10 505 *	¢140.01	12.040	4.2	\$35.89
PHYSICIAN RELATED PHYSICIAN	<u>\$1,577,304.27</u> \$7,795.57	10,585 *	\$149.01 \$139.21	<u>43,949</u> 140	2.5	\$35.85 \$55.68
CLINIC	\$661,665.52	<u>56</u> 2,538	\$139.21	30,810	12.1	\$21.48
FAMILY PLANNING	\$533,015.36	6,030	\$88.39	5,998	12.1	\$88.87
X-RAY AND LAB	\$50,290.07	414	\$121.47	2,120	5.1	\$23.72
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	\$40.00
PODIATRY	\$2,065.87	24	\$86.08	51	2.1	\$40.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$72,452.16	371	\$195.29	570	1.5	\$127.11
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$242,432.01	1,902	\$127.46	4,071	2.1	\$59.55
PSYCHOLOGIST SERVICES	\$7,547.71	51	\$147.99	188	3.7	\$40.15
IN-HOME SERVICES	\$393,918.92	228 *	\$1,727.71	78,688	345.1	\$5.01
HOME HEALTH SERVICES	\$2,090.11	5	\$418.02	131	26.2	\$3.01
ADULT DAY HEALTH CARE	\$3,300.96	2	\$1.650.48	1,058	529.0	\$3.12
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$383,770.75	219	\$1,752.38	76,517	349.4	\$5.02
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,757.10	5	\$951.42	982	196.4	\$4.84
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$243,509.77	315,160 *	\$0.77	384,834	1.2	\$0.63
AUDIOLOGY SERVICES	\$23.94	2	\$11.97	2	1.0	\$11.97
OPTOMETRIC SERVICES	\$4,926.09	76	\$64.82	223	2.9	\$22.09
DURABLE MEDICAL EQUIPMENT	\$55,980.64	172	\$325.47	7,295	42.4	\$7.67
AMBULANCE SERVICES	\$137,222.99	198	\$693.05	5,201	26.3	\$26.38
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$24,245.57	5	\$4,849.11	132	26.4	\$183.68
NON-EMERGENCY TRANS	\$19,324.64	315,121	\$0.06	371,918	1.2	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,785.90	9	\$198.43	63	7.0	\$28.35
BUY-IN PREMIUMS	\$14,288.40	85 **	\$168.10			
PART-A	\$0.00	0	\$0.00			
PART-B	\$14,288.40	85	\$168.10			
MENTAL HEALTH SERVICES	\$6,634,274.08	7,750 *	\$856.04	181,307	23.4	\$36.59
PRIVATE HOME ICF/ID	\$7,659.40	1	\$7,659.40	30	30.0	\$255.31
ID/DD WAIVER	\$148,508.29	72	\$2,062.62	6,223	86.4	\$23.86
PSYCH REHAB-PRIVATE	\$149,884.82	167	\$897.51	3,455	20.7	\$43.38
CSTAR - PRIVATE	\$614,881.08	1,121	\$548.51	49,780	44.4	\$12.35
TARGETED CASE MANAGEMENT	\$386,899.37	1,329	\$291.12	44,676	33.6	\$8.66
COMMUNITY SUPPORT WAIVER	\$343,607.76	118	\$2,911.93	57,746	489.4	\$5.95
CERT COMM BEHAV HLTH CLINC	\$4,982,833.36	5,305	\$939.27	19,397	3.7	\$256.89
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$128,172.06	432 *	\$296.69	10,697	24.8	\$11.98
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$36,294.30	2	\$18,147.15	63	31.5	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$91,877.76 \$0.00	430 0	\$213.67 \$0.00	<u>10,634</u> 0	24.7	\$8.64 \$0.00
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EPSDT SERVICES	\$1,515,196.94	1,700 *	\$891.29	206,497	121.5	\$7.34
EPSDT SCREENINGS	\$474,045.34	241	\$1,966.99 \$680.49	40,166	166.7	\$11.80 \$6.26
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,041,151.60 \$0.00	<u>1,530</u> 0	\$680.49 \$0.00	166,331	108.7	<u>\$6.26</u> \$0.00
	\$0.00	U	ŞU.UU	0	0.0	ŞU.UU
MANAGED CARE PREMIUMS	\$77,779,587.85	309,655 *	\$251.18			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 106,608

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICI
NURSING FACILITIES	\$78,631.16	17 *	\$4,625.36	52	3.1	\$1,512.14
HOSPITALS	\$3,018,975.98	7.216 *	\$418.37	45,350	6.3	\$66.57
INPATIENT	\$1,130,359.87	215	\$5,257.49	1,666	7.8	\$678.49
OUTPATIENT	\$1,888,616.11	7,102	\$265.93	43,684	6.2	\$43.23
DENTAL SERVICES	\$4,048.28	29 *	\$139.60	92	3.2	\$44.00
PHARMACY	\$16,278,715.11	37,705 *	\$431.74	147,065	3.9	\$110.69
PART D - COPAYS	\$993.53	286 *	\$3.47	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,147,490.60	6,798 *	\$168.80	32,398	4.8	\$35.42
PHYSICIAN	\$6,818.68	40	\$170.47	123	3.1	\$55.44
CLINIC	\$500,674.39	1,881	\$266.17	23,484	12.5	\$21.32
FAMILY PLANNING	\$347,844.82	3,542	\$98.21	3,427	1.0	\$101.50
X-RAY AND LAB	\$43,469.91	331	\$131.33	1,659	5.0	\$26.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,825.48	21	\$86.93	46	2.2	\$39.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$50,465.35	272	\$185.53	424	1.6	\$119.02
CASE MANAGEMENT	\$0.00 \$192,627.86	1 240	\$0.00	2 141	0.0	\$0.00 \$61.22
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$192,627.86 \$3,764.11	<u>1,349</u> 36	\$142.79 \$104.56	3,141	2.3	\$61.33 \$40.04
F3TCHOLOGI3T SERVICES	\$3,704.11	30	\$104.56	94	2.6	\$40.04
IN-HOME SERVICES	\$390,560.24	225 *	\$1,735.82	78,080	347.0	\$5.00
HOME HEALTH SERVICES	\$1,513.84	3	\$504.61	92	30.7	\$16.45
	\$3,300.96	2	\$1,650.48	1,058	529.0	\$3.12
AGED AND DISABLED WAIVER	\$0.00	218	\$0.00	75.048	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$380,988.34	218	<u>\$1,747.65</u> \$0.00	75,948	348.4	\$5.02
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	5	\$951.42	982	196.4	<u>\$0.00</u> \$4.84
FAMILY CARE GIVING WAIVER	\$4,757.10	0	\$951.42	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
			4			4
REHAB AND SPECIALTY SERVICES	\$149,788.43	103,287 *	\$1.45	143,165	1.4	\$1.05
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$23.94	2	\$11.97	2	<u> </u>	\$11.97 \$22.07
DURABLE MEDICAL EQUIPMENT	\$3,112.28 \$13,808.73	<u>48</u> 113	\$64.84 \$122.20	4,623	40.9	\$2.99
AMBULANCE SERVICES	\$106,591.29	169	\$630.72	4,023	24.1	\$26.18
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$13,924.55	3	\$4,641.52	68	22.7	\$204.77
NON-EMERGENCY TRANS	\$10,541.74	103,257	\$0.10	134,197	1.3	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,785.90	9	\$198.43	63	7.0	\$28.35
BUY-IN PREMIUMS	\$14,288.40	85 **	\$168.10			
PART-A	\$0.00	0	\$0.00			
PART-B	\$14,288.40	85	\$168.10			
MENTAL HEALTH SERVICES	\$2,408,122.59	2,934 *	\$820.76	57,796	19.7	\$41.67
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$37.00	1	\$37.00	2	2.0	\$18.50
PSYCH REHAB-PRIVATE	\$109,192.90	82	\$1,331.62	2,356	28.7	\$46.35
CSTAR - PRIVATE	\$555,879.92	1,070	\$519.51	46,823	43.8	\$11.87
TARGETED CASE MANAGEMENT	\$6,814.38	31	\$219.82	745	24.0	\$9.15
COMMUNITY SUPPORT WAIVER	\$9,944.40	4	\$2,486.10	1,125	281.3	\$8.84
CERT COMM BEHAV HLTH CLINC	\$1,726,253.99	1,806	\$955.84	6,745	3.7	\$255.93
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$3,922.56	16 *	\$245.16	454	28.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$2.022.56	0	\$0.00	0	0.0	<u>\$0.00</u>
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$3,922.56 \$0.00	16 0	\$245.16 \$0.00	454 0	28.4 0.0	\$8.64 \$0.00
	605 04 0 57	+	60 AF	4.400	45.4	
EPSDT SERVICES	\$25,916.57 \$0.00	75 *	\$345.55	1,129	<u>15.1</u> 0.0	\$22.96 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$25,916.57	<u> </u>	<u>\$0.00</u> \$345.55	1,129		<u>\$0.00</u> \$22.96
EPSDT TARGETED CASE MGMT	\$25,916.57	0	\$345.55	1,129	0.0	\$22.96
MANAGED CARE PREMIUMS	\$36,956,080.91	100,984 *	\$365.96			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 211,792

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,450.73	1 *	\$5,450.73	1	1.0	\$5,450.73
HOSPITALS	\$1,724,325.92	3,782 *	\$455.93	14,042	3.7	\$122.80
INPATIENT	\$754,573.63	65	\$11,608.83	773	11.9	\$976.16
OUTPATIENT	\$969,752.29	3,742	\$259.15	13,269	3.6	\$73.08
DENTAL SERVICES	\$8,851.01	33 *	\$268.21	182	5.5	\$48.63
PHARMACY	\$11,577,435.48	35,532 *	\$325.83	75,884	2.1	\$152.57
PART D - COPAYS	\$39.12	8 *	\$4.89	0	0.0	\$0.00
PHYSICIAN RELATED	\$429,813.67	3,787 *	\$113.50	11,551	3.1	\$37.21
PHYSICIAN	\$976.89	16	\$61.06	17	1.1	\$57.46
CLINIC	\$160,991.13	657	\$245.04	7,326	11.2	\$21.98
FAMILY PLANNING	\$185,170.54	2,488	\$74.43	2,571	1.0	\$72.02
X-RAY AND LAB	\$6,820.16	83	\$82.17	461	5.6	\$14.79
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	\$40.00
PODIATRY	\$240.39	3	\$80.13	5	1.7	\$48.08
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,986.81	99	\$222.09	146	1.5	\$150.59
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u>
FED QUALIFIED HEALTH CARE	\$49,804.15	553	\$90.06	930	1.7	\$53.55
PSYCHOLOGIST SERVICES	\$3,783.60	15	\$252.24	94	6.3	\$40.25
IN-HOME SERVICES	\$3,358.68	3 *	\$1,119.56	608	202.7	\$5.52
HOME HEALTH SERVICES	\$576.27	2	\$288.14	39	19.5	\$14.78
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,782.41	1	\$2,782.41	569	569.0	\$4.89
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	<u>\$0.00</u> \$0.00	0	<u>\$0.00</u> \$0.00	0	0.0	<u>\$0.00</u> \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$93,721.34	211,873 *	\$0.44	241,669	1.1	\$0.39
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,813.81	28	\$64.78	82	2.9	\$22.12
DURABLE MEDICAL EQUIPMENT	\$42,171.91	59	\$714.78	2,672	45.3	\$15.78
AMBULANCE SERVICES	\$30,631.70	29	\$1,056.27	1,130	39.0	\$27.11
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$10,321.02	2	\$5,160.51	64	32.0	\$161.27
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$8,782.90 \$0.00	211,864	\$0.04 \$0.00	237,721	1.1	<u>\$0.04</u> \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,226,151.49	4,816 *	\$877.52	123,511	25.6	\$34.22
PRIVATE HOME ICF/ID	\$7,659,40	4,810	\$7,659.40	30	30.0	\$255.31
ID/DD WAIVER	\$148,471.29	71	\$2,091.14	6,221	87.6	\$233.81 \$23.87
PSYCH REHAB-PRIVATE	\$40.691.92	85	\$478.73	1,099	12.9	\$37.03
CSTAR - PRIVATE	\$59,001.16	51	\$1.156.89	2,957	58.0	\$19.95
TARGETED CASE MANAGEMENT	\$380,084.99	1,298	\$292.82	43,931	33.9	\$8.65
COMMUNITY SUPPORT WAIVER	\$333,663.36	114	\$2,926.87	56,621	496.7	\$5.89
CERT COMM BEHAV HLTH CLINC	\$3,256,579.37	3,499	\$930.72	12,652	3.6	\$257.40
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$124,249.50	416 *	\$298.68	10,243	24.6	\$12.13
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$36,294.30	2	\$18,147.15	63	31.5	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$87,955.20 \$0.00	<u> 414 </u> 0	\$212.45 \$0.00	10,180 0	24.6 0.0	\$8.64 \$0.00
	A		1			1-
EPSDT SERVICES	\$1,489,280.37	1,625 *	\$916.48	205,368	126.4	\$7.25
EPSDT SCREENINGS	\$474,045.34	241	\$1,966.99	40,166	166.7	\$11.80 \$6.15
EPSDT REFERRAL SERVICES	\$1,015,235.03 \$0.00	1,455	\$697.76	165,202	113.5	\$6.15
EDONT TARGETED CASE MACHAT	50.001	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	<i>\$0.00</i>					
EPSDT TARGETED CASE MGMT MANAGED CARE PREMIUMS	\$40,823,506.94	208,671 *	\$195.64			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 169,266

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$34,460,015.93	6,986 *	\$4,932.72	58,405	8.4	\$590.02
HOSPITALS	\$70,274,362.16	49,835 *	\$1,410.14	616,629	12.4	\$113.97
INPATIENT	\$37,734,761.80	5,236	\$7.206.79	33,997	6.5	\$1,109.94
OUTPATIENT	\$32,539,600.36	48,219	\$674.83	582,632	12.1	\$55.85
DENTAL SERVICES	\$356,792.09	2,251 *	\$158.50	6,400	2.8	\$55.75
PHARMACY	\$68,716,762.33	69,093 *	\$994.55	705,492	10.2	\$97.40
PART D - COPAYS	\$120,994.55	22,363 *	\$5.41	189,775	8.5	\$0.64
	¢22.027.000	05 724 *	6270.42	4.044.474	11.0	¢22.50
PHYSICIAN RELATED	\$23,927,669.99	85,721 *	\$279.13	1,014,174	11.8	\$23.59
PHYSICIAN	\$181,872.77	1,706	\$106.61	4,391	<u>2.6</u> 12.9	\$41.42
CLINIC FAMILY PLANNING	\$15,794,773.46 \$179,138.42	<u>67,480</u> 1,631	\$234.07 \$109.83	<u>870,115</u> 3.195	2.0	<u>\$18.15</u> \$56.07
X-RAY AND LAB	\$1,677,270.97	12,653	\$132.56	66,008	5.2	\$25.41
NURSE PRACTITIONER	\$7,217.22	86	\$83.92	207	2.4	\$34.87
PODIATRY	\$233,879.71	3,558	\$65.73	7,437	2.1	\$31.45
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,017,476.71	15,220	\$132.55	22,133	1.5	\$91.15
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$3,624,047.76	11,834	\$306.24	34,116	2.9	\$106.23
PSYCHOLOGIST SERVICES	\$211,984.41	2,562	\$82.74	6,571	2.6	\$32.26
IN-HOME SERVICES	\$60,051,352.29	32,149 *	\$1,867.91	11,135,493	346.4	\$5.39
HOME HEALTH SERVICES	\$253,318.02	395	\$641.31	16,559	41.9	\$15.30
ADULT DAY HEALTH CARE	\$2,489,435.79	1,182	\$2,106.12	691,855	585.3	\$3.60
AGED AND DISABLED WAIVER	\$517,548.07	814	\$635.81	96,340	118.4	\$5.37
PERSONAL CARE	\$53,543,941.63	30,545	\$1,752.95	9,962,454	326.2	\$5.37
AIDS WAIVER	\$209,788.37	48	\$4,370.59	6,593	137.4	\$31.82
PHYSICAL DISABLED WAIVER	\$2,217,754.31	153	\$14,495.13	183,961	1,202.4	\$12.06
INDEPENDENT LIVING WAIVER	\$810,730.51	579	\$1,400.23	177,177	306.0	\$4.58
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$8,835.59	7	\$1,262.23	554	79.1	\$15.95
REHAB AND SPECIALTY SERVICES	\$12,703,890.17	166,999 *	\$76.07	1,327,677	8.0	\$9.57
AUDIOLOGY SERVICES	\$2,572.35	146	\$17.62	226	1.5	\$11.38
OPTOMETRIC SERVICES	\$239,540.74	3,647	\$65.68	9,537	2.6	\$25.12
DURABLE MEDICAL EQUIPMENT	\$3,848,258.45	14,067	\$273.57	789,364	56.1	\$4.88
AMBULANCE SERVICES	\$3,792,722.96	8,309	\$456.46	170,808	20.6	\$22.20
REHABILITATION CENTER	\$5,312.28	38	\$139.80	817	21.5	\$6.50
	\$1,878,125.67	342	\$5,491.60	11,483	33.6	\$163.56
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$2,902,208.01 \$1,922.96	<u>165,759</u> 32	\$17.51 \$60.09	<u>343,712</u> 124	2.1	<u>\$8.44</u> \$15.51
COMPREHENSIVE DAY REHAB	\$1,922.96	0	\$0.00	0	0.0	\$15.51
DISEASE MANAGEMENT	\$33,226.75	304	\$109.30	1,606	5.3	\$20.69
BUY-IN PREMIUMS	\$15,075,283.80	85,189 **	\$176.96			
PART-A	\$15,075,285.80	17	\$465.06			
PART-B	\$15,067,377.80	85,172	\$176.91			
MENTAL HEALTH SERVICES	\$151,224,522.90	36,152 *	\$4,183.02	4,952,607	137.0	\$30.53
PRIVATE HOME ICF/ID	\$437,191.75	60	\$7,286.53	1,852	30.9	\$236.06
ID/DD WAIVER	\$104,237,687.23	7,615	\$13,688.47	2,341,982	307.5	\$44.51
PSYCH REHAB-PRIVATE	\$3,278,648.58	1,950	\$1,681.36	148,571	76.2	\$22.07
CSTAR - PRIVATE	\$703,317.16	1,397	\$503.45	53,191	38.1	\$13.22
TARGETED CASE MANAGEMENT	\$5,354,857.05	12,175	\$439.82	619,772	50.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$11,529,611.54	3,418	\$3,373.20	1,687,487	493.7	\$6.83
CERT COMM BEHAV HLTH CLINC	\$25,683,209.59	19,767	\$1,299.30	99,752	5.1	\$257.47
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,753,654.43	2,916 *	\$1,973.13	115,826	39.7	\$49.67
ICF/INTELLECTUAL DISABILITIES	\$4,739,653.54	155	\$30,578.41	5,327	34.4	\$889.74
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$60,507.77	3	\$20,169.26	141	47.0	\$429.13
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$953,493.12 \$0.00	2,758	\$345.72 \$0.00	<u>110,358</u> 0	40.0	\$8.64 \$0.00
EPSDT SERVICES	\$3,882,969.94	4,439 *	\$874.74	568,805	128.1	\$6.83
EPSDT SCREENINGS	\$3,882,969.94 \$90,422.03	4,439 *	<u>\$874.74</u> \$772.84	8,020	68.6	<u>\$6.83</u> \$11.27
EPSDT REFERRAL SERVICES	\$3,792,547.91	4,393	\$863.32	560,785	127.7	\$6.76
EPSDT TARGETED CASE MGMT	\$5,792,547.91	4,393	\$0.00	0	0.0	\$0.00
			<u> </u>			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 1,266

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICI
NURSING FACILITIES	\$148,044.29	24 *	\$6,168.51	305	12.7	\$485.39
HOSPITALS	\$260,032.68	327 *	\$795.21	3,250	9.9	\$80.01
INPATIENT	\$106,214.97	14	\$7,586.78	75	5.4	\$1,416.20
OUTPATIENT	\$153,817.71	322	\$477.69	3,175	9.9	\$48.45
DENTAL SERVICES	\$3,374.46	30 *	\$112.48	47	1.6	\$71.80
PHARMACY	\$310,818.77	313 *	\$993.03	3,292	10.5	\$94.42
PART D - COPAYS	\$1,159.14	268 *	\$4.33	2.309	8.6	\$0.50
						•
PHYSICIAN RELATED	\$139,564.59	610 *	\$228.79	7,438	12.2	\$18.76
PHYSICIAN	\$1,244.14	15	\$82.94	25	1.7	\$49.77
CLINIC FAMILY PLANNING	\$107,719.93 \$495.27	497	\$216.74 \$70.75	6,685	<u>13.5</u> 1.0	\$16.11 \$70.75
X-RAY AND LAB	\$3,237.42	54	\$59.95	370	6.9	\$70.75
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$886.78	27	\$32.84	48	1.8	\$18.47
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,918.11	91	\$76.02	124	1.4	\$55.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$18,486.55	58	\$318.73	150	2.6	\$123.24
PSYCHOLOGIST SERVICES	\$576.39	11	\$52.40	29	2.6	\$19.88
IN-HOME SERVICES	\$1,200,932.86	608 *	\$1,975.22	222,167	365.4	\$5.41
HOME HEALTH SERVICES	\$317.96	1	\$317.96	4	4.0	\$79.49
ADULT DAY HEALTH CARE	\$31,727.68	18	\$1,762.65	8,914	495.2	\$3.56
AGED AND DISABLED WAIVER	\$46,464.50	57	\$815.17	8,186	143.6	\$5.68
PERSONAL CARE	\$1,067,469.64	581	\$1,837.30	200,158	344.5	\$5.33
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$12.92
INDEPENDENT LIVING WAIVER	\$50,325.68 \$4,627.40	2	\$25,162.84 \$514.16	<u>3,894</u> 1,011	<u>1,947.0</u> 112.3	\$12.92
FAMILY CARE GIVING WAIVER	\$4,827.40	0	\$514.16	1,011	0.0	<u> </u>
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$65,449.08	1,401 *	\$46.72	16,131	11.5	\$4.06
AUDIOLOGY SERVICES	\$541.51	3	\$180.50	7	2.3	\$77.36
OPTOMETRIC SERVICES	\$1,080.15	23	\$46.96	49	2.1	\$22.04
DURABLE MEDICAL EQUIPMENT	\$19.678.65	152	\$129.46	11,556	76.0	\$1.70
AMBULANCE SERVICES	\$20,262.59	75	\$270.17	1,660	22.1	\$12.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$23,880.52	1,393	\$17.14	2,858	2.1	\$8.36
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$5.66	0	\$0.00 \$5.66	0	0.0	<u>\$0.00</u> \$5.66
BUY-IN PREMIUMS	\$152,694.60	874 **	\$174.71			
PART-A PART-B	\$2,818.90 \$149,875.70	<u> </u>	\$469.82 \$172.67			
	¢600.046.04	100 *	¢2,027,40	26.005	205.0	¢40.6
PRIVATE HOME ICF/ID	\$688,946.34	180 *	\$3,827.48	36,905	205.0	\$18.67
ID/DD WAIVER	\$19,423.40 \$421,466.56	<u> </u>	\$9,711.70 \$12,396.08	<u> </u>	<u> </u>	<u>\$313.28</u> \$35.04
PSYCH REHAB-PRIVATE	\$7,446.25	9	\$827.36	622	69.1	\$11.97
CSTAR - PRIVATE	\$13.755.72	12	\$1.146.31	880	73.3	\$15.63
TARGETED CASE MANAGEMENT	\$35,130.24	79	\$444.69	4,066	51.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$111,104.69	36	\$3,086.24	18,935	526.0	\$5.87
CERT COMM BEHAV HLTH CLINC	\$80,619.48	73	\$1,104.38	312	4.3	\$258.40
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,380.48	16 *	\$273.78	507	31.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$4,380.48 \$0.00	16 0	\$273.78 \$0.00	507 0	<u>31.7</u> 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$18,883.52	25 *	\$755.34	5,052	202.1	\$3.74
EPSDT SCREENINGS	\$10,005.52	0	\$7.55.34	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$18,883.52	25	\$755.34	5,052	202.1	\$3.74
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	1					

* Unduplicated total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES		RECIPIENTS		SERVICE		JERVICE
HOSPITALS INPATIENT						
OUTPATIENT						
oon men						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,991,689.00	11,010 **	\$180.90			
PART-A	\$9,804.00	21	\$466.86			
PART-B	\$1,981,885.00	10,989	\$180.35			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS EPSDT REFERRAL SERVICES						
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,991,689.00					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 11,216

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PE SERVIC
NURSING FACILITIES	\$34.208.36	4 *	\$8.552.09	10	2.5	\$3,420.8
	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>				2.0	<i>(</i> 0) 12010
HOSPITALS	\$574,475.87	1,498 *	\$383.50	6,914	4.6	\$83.0
INPATIENT OUTPATIENT	\$333,046.21 \$241.429.66	101	\$3,297.49 \$168.48	276	2.7	\$1,206.6
OUTPATIENT	\$241,429.00	1,433	\$108.48	6,638	4.0	\$36.3
DENTAL SERVICES	\$1,047.93	6 *	\$174.66	22	3.7	\$47.6
PHARMACY	\$998,062.07	4,580 *	\$217.92	11,567	2.5	\$86.2
PART D - COPAYS	\$58.80	19 *	\$3.09	111	5.8	\$0.5
	¢244.000.00	4.000 *	6207.20	14.202		624.0
PHYSICIAN RELATED PHYSICIAN	\$344,099.88 \$1,842.65	<u>1,660 *</u> 15	\$207.29 \$122.84	<u>14,292</u> 19	8.6	<u>\$24.0</u> \$96.9
CLINIC	\$1,842.05	479	\$230.39	12,185	25.4	<u>\$90.9</u> \$9.0
FAMILY PLANNING	\$146,977.03	784	\$187.47	853	1.1	\$172.3
X-RAY AND LAB	\$15,949.80	134	\$119.03	567	4.2	\$28.1
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.0
PODIATRY	\$24.06	1	\$24.06	1	1.0	\$24.0
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
RURAL HEALTH CLINICS	\$17,479.72	72	\$242.77	123	1.7	\$142.1
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$121.36	<u> </u>	\$30.34	522	1.0	\$30.3 \$05.7
PSYCHOLOGIST SERVICES	<u>\$51,038.94</u> \$307.86	4	\$138.32 \$76.97	533	1.4	<u>\$95.7</u> \$43.9
		4	\$70.57	/	1.0	243.9
IN-HOME SERVICES	\$45,893.88	24 *	\$1,912.25	9,029	376.2	\$5.0
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PERSONAL CARE	\$44,343.78	23	\$1,927.99	8,738	379.9	\$5.0
	\$0.00	0	\$0.00	0	0.0	\$0.0
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$1,550.10	0	\$0.00 \$1,550.10	0 291	0.0 291.0	<u>\$0.0</u> \$5.3
FAMILY CARE GIVING WAIVER	\$1,550.10 \$0.00	0	\$1,550.10	0	0.0	<u>\$5.3</u> \$0.0
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
	401.011.00		40.00	22 5 42		
REHAB AND SPECIALTY SERVICES	\$31,214.99	14,194 *	\$2.20	22,548	1.6	\$1.3
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$529.44	0	\$0.00 \$58.83	0 24	0.0	<u>\$0.0</u> \$22.0
DURABLE MEDICAL EQUIPMENT	\$2.528.08	11	\$229.83	622	56.6	<u>\$22.0</u> \$4.0
AMBULANCE SERVICES	\$26,943.90	43	\$626.60	1,018	23.7	\$26.4
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.0
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-EMERGENCY TRANS	\$1,192.82	14,180	\$0.08	20,883	1.5	\$0.0
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.0
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$20.75	1	\$20.75	1	1.0	\$20.7
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$376,874.18	413 *	\$912.53	13,843	33.5	\$27.2
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.0
ID/DD WAIVER	\$18,632.88	3	\$6,210.96	539	179.7	\$34.5
PSYCH REHAB-PRIVATE	\$12,842.33	14	\$917.31	407	29.1	\$31.5
CSTAR - PRIVATE	\$129,158.54	177	\$729.71	11,327	64.0	\$11.4
	\$5,970.24	17	\$351.19	691	40.7	\$8.6
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$410.02 \$209,860.17	<u> </u>	\$410.02 \$971.57	38 841	38.0	<u>\$10.7</u> \$249.5
PRIVATE PSYCH CARE UNDER AGE 22	\$209,880.17	0	\$0.00	0	0.0	<u>\$249.5</u> \$0.0
STATE INSTITUTIONS	\$2,358.72	9 *	\$262.08	273	30.3	\$8.6
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00	0	0.0	<u>\$0.0</u>
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.0</u> \$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.0</u> \$0.0
TARGETED CASE MANAGEMENT	\$2,358.72	9	\$262.08	273	30.3	\$0.0
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT SERVICES	\$12,206.64	49 *	\$249.12	102	2.1	\$119.6
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT REFERRAL SERVICES	\$12,206.64	49	\$249.12	102	2.1	\$119.6
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$6,048,949.87	13,157 *	\$459.75			
TOTAL	\$8,469,451.19	14,864 *	\$569.80			

* Unduplicated total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 2,520

NURSING FACILITIES	EXPENDITURES \$66,554.46	RECIPIENTS	COST PER RECIPIENT \$2,662.18	UNITS OF SERVICE 523	UNITS PER RECIPIENT 20.9	COST PER SERVICE \$127.26
	, , , , , , , , , , , , , , , , , , , 	25	\$2,002.10	525	20.5	Ş127.20
HOSPITALS	\$170,189.81	489 *	\$348.04	4,982	10.2	\$34.16
INPATIENT OUTPATIENT	<u>\$28,737.82</u> \$141,451.99	<u>13</u> 480	\$2,210.60 \$294.69	<u> </u>	<u>5.3</u> 10.2	<u>\$416.49</u> \$28.79
	\$141,451.99	480	\$294.09	4,915	10.2	\$28.79
DENTAL SERVICES	\$3,237.58	41 *	\$78.97	55	1.3	\$58.87
PHARMACY	\$137,335.02	1,030 *	\$133.33	12,785	12.4	\$10.74
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$154,830.86	819 *	\$189.05	9,361	11.4	\$16.54
PHYSICIAN	\$1,702.57	21	\$81.07	54	2.6	\$31.53
CLINIC	\$120,744.98	685	\$176.27	8,523	12.4	\$14.17
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$6,722.72	75	\$89.64	262	3.5	\$25.66
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$2,822.60 \$0.00	<u> </u>	\$47.04 \$0.00	<u>168</u> 0	2.8	<u>\$16.80</u> \$0.00
RURAL HEALTH CLINICS	\$8,210.54	111	\$73.97	159	1.4	\$0.00 \$51.64
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13,595.99	55	\$247.20	148	2.7	\$91.86
PSYCHOLOGIST SERVICES	\$1,031.46	17	\$60.67	47	2.8	\$21.95
IN-HOME SERVICES	\$1,548,692.29	874 *	\$1,771.96	282,476	323.2	\$5.48
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,468.88	1	\$1,468.88	602	602.0	\$2.44
AGED AND DISABLED WAIVER	\$1,108.14	2	\$554.07	206	103.0	\$5.38
	\$1,546,115.27 \$0.00	852	\$1,814.69 \$0.00	281,668	330.6	\$5.49
AIDS WAIVER PHYSICAL DISABLED WAIVER	<u>\$0.00</u> \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢60 544.44	250 *	¢404.20	22.024		<u> </u>
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$69,544.14 \$144.55	358 *	\$194.26 \$24.09	23,921	<u> </u>	\$2.91 \$16.06
OPTOMETRIC SERVICES	\$1,352.85	30	\$45.10	52	1.5	\$16.06
DURABLE MEDICAL EQUIPMENT	\$27,886.72	246	\$113.36	22.048	89.6	\$1.26
AMBULANCE SERVICES	\$21,334.76	89	\$239.72	1,639	18.4	\$13.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$18,667.48	4	\$4,666.87	155	38.8	\$120.44
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$157.78	6	\$26.30	18	3.0	\$0.00
	¢0.00	0 **	\$0.00			
PART-A	\$0.00 \$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$50,722.22	49 *	\$1,035.15	2,026	41.4	\$25.04
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$6,447.52	2	\$3,223.76	1,065	532.5	\$6.05
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$3,585.60 \$1,869.90	13	\$275.82 \$1,869.90	<u>415</u> 392	<u> </u>	<u>\$8.64</u> \$4.77
CERT COMM BEHAV HLTH CLINC	\$1,869.90	35	\$1,869.90	154	4.4	\$4.77 \$252.07
PRIVATE PSYCH CARE UNDER AGE 22	\$38,819.20	0	\$1,105.12	0	0.0	\$232.07
STATE INSTITUTIONS	\$492.48	4 *	\$123.12	57	14.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$492.48	0	\$123.12	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$492.48 \$0.00	<u> 4 </u> 0	\$123.12 \$0.00	57 0	<u> 14.3</u> 0.0	\$8.64 \$0.00
				-		
EPSDT SERVICES EPSDT SCREENINGS	<u>\$5,896.78</u> \$0.00	<u> </u>	\$218.40 \$0.00	5,735	212.4	\$1.03 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$5,896.78	27	\$218.40	5,735	212.4	\$1.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,207,495.64	1,728 *	\$1,277.49			

* Unduplicated total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 23,648

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PE SERVIC
NURSING FACILITIES	\$1,638.00	1 *	\$1,638.00	4	4.0	\$409.5
HOSPITALS	\$613,928.10	754 *	\$814.23	2,994	4.0	\$205.0
INPATIENT	\$461.137.24	96	\$4.803.51	392	4.0	\$205.0 \$1,176.3
OUTPATIENT	\$152,790.86	673	\$227.03	2,602	3.9	\$58.7
DENTAL SERVICES	\$6,271.71	62 *	\$101.16	276	4.5	\$22.7
PHARMACY	\$3,064,401.93	9,189 *	\$333.49	24,990	2.7	\$122.6
						•
PART D - COPAYS	\$3.00	2 *	\$1.50	16	8.0	\$0.1
PHYSICIAN RELATED	\$210,824.04	1,200 *	\$175.69	5,299	4.4	\$39.7
PHYSICIAN CLINIC	\$249.34 ¢50.780.75	6	\$41.56	6	<u>1.0</u> 8.8	\$41.5
FAMILY PLANNING	\$59,789.75 \$34,547.44	<u>358</u> 484	\$167.01 \$71.38	3,150	1.0	\$18.9 \$69.9
X-RAY AND LAB	\$3,826.31	484	\$86.96	174	4.0	\$21.9
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.0
PODIATRY	\$96.79	3	\$32.26	3	1.0	\$32.2
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
RURAL HEALTH CLINICS	\$28,507.93	148	\$192.62	200	1.3	\$142.5
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
FED QUALIFIED HEALTH CARE	\$51,392.84	141	\$364.49	502	3.6	\$102.3
PSYCHOLOGIST SERVICES	\$32,413.64	134	\$241.89	770	5.8	\$42.1
	-\$13,960.57	2 *	\$6,980.29	-1,345	0.0	-\$10.3
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.0</u> \$0.0
PERSONAL CARE	\$2,870.43	1	\$2,870.43	587	587.0	<u>\$0.0</u> \$4.8
AIDS WAIVER	\$2,870.43	0	\$2,870.43	0	0.0	<u>\$4.8</u> \$0.0
PHYSICAL DISABLED WAIVER	-\$16,831.00	1	\$16,831.00	-1,932	0.0	-\$8.7
INDEPENDENT LIVING WAIVER	\$0.00	0	\$10,831.00	0	0.0	\$0.0
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
REHAB AND SPECIALTY SERVICES	\$53,325.58	26,770 *	\$1.99	32,226	1.2	\$1.6
AUDIOLOGY SERVICES	\$130.94	3	\$43.65	19	6.3	\$6.8
OPTOMETRIC SERVICES	\$3,486.55	54	\$64.57	178	3.3	\$19.5
DURABLE MEDICAL EQUIPMENT	\$34,418.59	39	\$882.53	2,629	67.4	\$13.0
AMBULANCE SERVICES	\$8,107.84	8	\$1,013.48	357	44.6	\$22.7
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.0
HOSPICE	\$5,356.69	1	\$5,356.69	31	31.0	\$172.8
NON-EMERGENCY TRANS	\$1,748.75	26,769	\$0.07	29,010	1.1	\$0.0
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.0
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$76.22	1	\$0.00 \$76.22	2	0.0 2.0	\$0.0 \$38.1
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,542,926.89	2,467 *	\$1,030.78	65,327	26.5	\$38.9
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.0
ID/DD WAIVER	\$188,187.98	60	\$3,136.47	7,894	131.6	\$23.8
PSYCH REHAB-PRIVATE	\$17,192.27	33	\$520.98	460	13.9	\$37.3
CSTAR - PRIVATE	\$28,166.57	14	\$2,011.90	1,947	139.1	\$14.4
	\$162,033.64	505	\$320.86	18,747	37.1	\$8.6
	\$172,395.55	80	\$2,154.94	28,429	355.4	\$6.0
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$1,974,950.88 \$0.00	<u>1,981</u> 0	\$996.95 \$0.00	7,850	4.0	<u>\$251.5</u> \$0.0
STATE INSTITUTIONS	\$1,573,848.60	465 *	\$3,384.62	13,353	28.7	\$117.8
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$17,283.00 \$0.00	<u> </u>	\$17,283.00 \$0.00	30	30.0	\$576.1 \$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.0</u> \$0.0
TARGETED CASE MANAGEMENT	\$39,726.72	174	\$228.31	4,598	26.4	<u>\$0.0</u> \$8.6
FSD CASE MANAGEMENT	\$1,516,838.88	298	\$5,090.06	8,725	29.3	\$173.8
EPSDT SERVICES	\$1,025,132.62	1,544 *	\$663.95	115,052	74.5	\$8.9
EPSDT SCREENINGS	\$96,785.89	86	\$1,125.42	7,808	90.8	\$12.4
EPSDT REFERRAL SERVICES	\$928,346.73	1,496	\$620.55	107,244	71.7	\$8.6
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
			1.0000			
MANAGED CARE PREMIUMS	\$12,462,013.39	25,076 *	\$496.97			

* Unduplicated total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 249

NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS	COST PER RECIPIENT \$0.00	UNITS OF SERVICE	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
NORSING FACILITIES	\$0.00	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$33,291.55	26 *	\$1,280.44	80	3.1	\$416.14
INPATIENT	\$31,518.51	5	\$6,303.70	29	5.8	\$1,086.85
OUTPATIENT	\$1,773.04	21	\$84.43	51	2.4	\$34.77
DENTAL SERVICES	\$53.87	1 *	\$53.87	2	2.0	\$26.94
PHARMACY	\$43,676.14	117 *	\$373.30	325	2.8	\$134.39
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,327.05	20 *	\$166.35	63	3.2	\$52.81
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,614.21	11	\$146.75	31	2.8	\$52.07
FAMILY PLANNING	\$378.94	6	\$63.16	7	1.2	\$54.13
X-RAY AND LAB	\$91.52	1	\$91.52	7	7.0	\$13.07
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,016.90	3	\$338.97	14	4.7	\$72.64
PSYCHOLOGIST SERVICES	\$225.48	1	\$225.48	4	4.0	\$56.37
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
REHAB AND SPECIALTY SERVICES	\$716.17	2 *	\$358.09	25	12.5	\$28.65
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0.00 \$716.17	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$358.09 \$0.00	25	12.5	<u>\$28.65</u> \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$17,534.22	19 *	\$922.85	342	18.0	\$51.27
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$2,951.25	2	\$1,475.63	153	76.5	\$19.29
TARGETED CASE MANAGEMENT	\$1,175.04	2	\$587.52	136	68.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$13,407.93	16	\$838.00	53	3.3	\$252.98
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$8,165.15	2 *	\$4,082.58	21	10.5	\$388.82
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u>
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$8,165.15	0	\$0.00 \$4,082.58	0 21	0.0 10.5	\$0.00 \$388.82
		22.*	620F 20	674	20.2	60 7 0
EPSDT SERVICES EPSDT SCREENINGS	<u>\$6,561.51</u> \$64.19	23 *	\$285.28 \$64.19	671	<u> </u>	<u>\$9.78</u> \$64.19
EPSDT SEREENINGS	\$6,497.32	23	\$282.49	670	29.1	\$9.70
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0/0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$233,640.18	485 *	\$481.73			
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TOTAL	\$346,965.84	518 *	\$669.82			

* Unduplicated total. ** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 14,376

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,822,745.73	1,037 *	\$2,722.03	5,750	5.5	\$490.91
INPATIENT	\$2,591,261.89	272	\$9.526.70	2,540	9.3	\$1,020.18
OUTPATIENT	\$231,483.84	803	\$288.27	3,210	4.0	\$72.11
DENTAL SERVICES	\$2,973.87	19 *	\$156.52	85	4.5	\$34.99
PHARMACY	\$3,036,425.86	7,552 *	\$402.07	24,925	3.3	\$121.82
PART D - COPAYS	\$112.78	30 *	\$3.76	219	7.3	\$0.51
PHYSICIAN RELATED	\$339,594.74	1,378 *	\$246.44	7,792	5.7	\$43.58
PHYSICIAN CLINIC	\$254.77 \$170,866.54	<u> </u>	\$127.39	4,786	2.0	<u>\$63.69</u> \$35.70
FAMILY PLANNING	\$170,866.54	581	\$340.37 \$82.02	599	1.0	\$79.55
X-RAY AND LAB	\$4,231.22	45	\$94.03	233	5.2	\$18.16
NURSE PRACTITIONER	\$0.00		\$0.00	0	0.0	\$0.00
PODIATRY	\$179.40	1	\$179.40	2	2.0	\$89.70
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$27,051.51	130	\$208.09	177	1.4	\$152.83
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$36,324.86	125	\$290.60	384	3.1	\$94.60
PSYCHOLOGIST SERVICES	\$53,033.62	194	\$273.37	1,607	8.3	\$33.00
IN-HOME SERVICES	\$103,959.38	11 *	\$9,450.85	10,088	917.1	\$10.31
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$18,159.94	7	\$2,594.28	2,458	351.1	\$7.39
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$85,799.44 \$0.00	5	\$17,159.89 \$0.00	7,630	<u>1,526.0</u> 0.0	<u>\$11.25</u> \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢64,000,40	22.622.*	<u> </u>	27.624	1.2	¢2.24
REHAB AND SPECIALTY SERVICES	\$61,098.10	23,622 *	\$2.59	27,631	1.2	\$2.21
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	<u>\$450.44</u> \$2.179.55	<u> </u>	\$56.31 \$68.11	<u> </u>	1.4	<u>\$40.95</u> \$21.58
DURABLE MEDICAL EQUIPMENT	\$37,238.30	41	\$908.25	1,353	33.0	\$27.52
AMBULANCE SERVICES	\$20,102.00	16	\$1,256.38	848	53.0	\$23.71
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,127.81	23,619	\$0.05	25,318	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,778,554.56	2,845 *	\$2,382.62	150,191	52.8	\$45.13
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,048,459.01	247	\$16,390.52	67,306	272.5	\$60.15
PSYCH REHAB-PRIVATE	\$25,837.66	46	\$561.69	667	14.5	\$38.74
CSTAR - PRIVATE	\$141,853.39	52	\$2,727.95	8,223	158.1	\$17.25
TARGETED CASE MANAGEMENT	\$340,099.26	805	\$422.48	39,353	48.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$187,904.78	64	\$2,936.01	26,648	416.4	\$7.05
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$2,034,400.46 \$0.00	2,060	<u>\$987.57</u> \$0.00	7,994	3.9	<u>\$254.49</u> \$0.00
	\$6,755,402.12	1,193 *	\$5,662.53	40,605	34.0	\$166.37
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$122,133.20	0	\$0.00 \$17,447.60	212	0.0	\$0.00 \$576.10
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$122,133.20	0	\$17,447.60	0	0.0	\$576.10 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$79,513.92	229	\$347.22	9,203	40.2	\$8.64
FSD CASE MANAGEMENT	\$6,553,755.00	1,020	\$6,425.25	31,190	30.6	\$210.12
EPSDT SERVICES	\$728,712.54	1,510 *	\$482.59	89,128	59.0	\$8.18
EPSDT SCREENINGS	\$63,464.61	88	\$721.19	4,089	46.5	\$15.52
EPSDT REFERRAL SERVICES	\$665,247.93	1,455	\$457.22	85,039	58.5	\$7.82
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,130,966.84	22,563 *	\$493.33			
TOTAL	\$31,760,546.52	24,026 *	\$1,321.92	I		

* Unduplicated total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 13,055

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$920.30	10 *	\$92.03	145	14.5	\$6.35
HOSPITALS	\$204,236.36	1,125 *	\$181.54	15,841	14.1	\$12.89
INPATIENT	-\$1,399.62	3	-\$466.54	-7	-2.3	-\$199.95
OUTPATIENT	\$205,635.98	1,122	\$183.28	15,848	14.1	\$12.98
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,100.13	17 *	\$64.71	21,665	1,274.4	\$0.05
PART D - COPAYS	\$5,555.02	822 *	\$6.76	4.999	6.1	\$1.11
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PHYSICIAN RELATED	\$189,568.74	2,010 *	\$94.31	19,192	9.6	\$9.88
PHYSICIAN	\$888.24	20	\$44.41	44	2.2	\$20.19
	\$157,717.72	1,629	\$96.82	18,053	11.1	\$8.74
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$2,535.48	<u> </u>	\$0.00 \$32.09	0 231	0.0	\$0.00 \$10.98
NURSE PRACTITIONER	\$2,535.48	3	\$63.70	5	1.7	\$10.98
PODIATRY	\$2,383.69	79	\$30.17	136	1.7	\$38.22
CRNA SERVICES	\$2,383.09	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,401.21	364	\$58.79	515	1.4	\$41.56
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,994.78	82	\$36.52	148	1.8	\$20.24
PSYCHOLOGIST SERVICES	\$1,456.51	28	\$52.02	60	2.1	\$24.28
IN-HOME SERVICES	-\$6,356.32	0 *	\$0.00	-1,453	0.0	-\$4.37
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	-\$3,599.20	0	\$0.00	-880	0.0	-\$4.09
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	-\$2,757.12	0	\$0.00	-573	0.0	-\$4.81
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$52,047.23	505 *	\$103.06	28,091	55.6	\$1.85
AUDIOLOGY SERVICES	\$76.68	8	\$9.59	14	1.8	\$5.48
OPTOMETRIC SERVICES	\$2,116.98	53	\$39.94	83	1.6	\$25.51
DURABLE MEDICAL EQUIPMENT	\$22,314.79	309	\$72.22	25,757	83.4	\$0.87
AMBULANCE SERVICES	\$26,993.03	142	\$190.09	2,161	15.2	\$12.49
REHABILITATION CENTER	\$277.06	2	\$138.53	55	27.5	\$5.04
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$90.06	3	\$30.02	6	2.0	\$15.01
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$178.63	<u> </u>	\$0.00 \$35.73	0 15	0.0 3.0	\$0.00 \$11.91
	¢2,624,626,60	45.047.**	¢174.40			
BUY-IN PREMIUMS	\$2,624,626.60 \$1,286.00	15,047 **	\$174.43 \$49.46			
PART-A PART-B	\$1,286.00	<u> </u>	\$174.64			
	¢0.00	0 *	¢0.00	0	0.0	¢0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$1,089.57	13 *	\$83.81	154	11.9	\$7.08
EPSDT SERVICES EPSDT SCREENINGS	\$1,089.57	0	\$83.81	0	0.0	<u>\$7.08</u> \$0.00
EPSDT SEREENINGS	\$1,089.57	13	\$83.81	154	11.9	\$7.08
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
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MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,072,787.63	3,035 *	\$1,012.45			

* Unduplicated total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 100

		RECIDIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS 0 *	\$0.00	0	0.0	\$0.00
HOSPITALS INPATIENT	<u>\$6,233.24</u> \$5,260.00	9*	\$692.58 \$5,260.00	32	3.6	<u>\$194.79</u> \$1,052.00
OUTPATIENT	\$973.24	8	\$121.66	27	3.4	\$36.05
DENTAL SERVICES	\$99.88	1 *	\$99.88	5	5.0	\$19.98
PHARMACY	\$7,988.94	63 *	\$126.81	_	2.8	\$45.91
				174		
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$776.65	8 *	\$97.08	18	2.3	\$43.15
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$392.77	6	\$65.46	13	2.2	\$30.21
X-RAY AND LAB	\$6.88 \$22.47	1	<u>\$6.88</u> \$22.47	1	1.0	<u>\$6.88</u> \$22.47
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$345.97 \$0.00	2	\$172.99 \$0.00	2	1.0	\$172.99 \$0.00
					0.0	
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,747.54	4 *	\$436.89	27	6.8	\$64.72
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$165.49	1	\$165.49	1	1.0	\$165.49
AMBULANCE SERVICES REHABILITATION CENTER	\$1,582.05 \$0.00	3	\$527.35 \$0.00	26 0	8.7	<u>\$60.85</u> \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,817.08	3 *	\$605.69	7	2.3	\$259.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$1,817.08	3	\$605.69	7	2.3	\$259.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	ćo. 00		<u> </u>		0.0	40.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
			1	-		
EPSDT SERVICES EPSDT SCREENINGS	\$38.93 \$0.00	<u> </u>	\$38.93 \$0.00	1	1.0	<u>\$38.93</u> \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$38.93	1	\$38.93	1	1.0	\$0.00
EPSDT TARGETED CASE MGMT	\$38.95	0	\$0.00	0	0.0	\$38.95
MANAGED CARE PREMIUMS	\$38,974.86	85 *	\$458.53			
TOTAL	\$57,677.12	112 *	\$514.97			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 22,990

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	EXPENDITURES \$1,023.54 \$4,42,843.97 \$83,650.71 \$359,193.26 \$811.54 \$811.54 \$1,016,288.72 \$94.59 \$94.59 \$369,855.56 \$1,350.91 \$87,839.35 \$203,095.24 \$17,742.13 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,03.45 \$862.33 \$862.33 \$0.00 \$51,950.72 \$0.00 \$0.00 \$0.00	1 * 1,763 * 56 1,726 10 * 6,884 * 6,884 * 2,342 * 16 574 1,304 121 0 3 0 99 5 400 5 30 *	RECIPIENT \$1,023.54 \$251.19 \$1,493.76 \$208.11 \$208.11 \$147.63 \$147.63 \$147.63 \$147.63 \$157.92 \$84.43 \$155.75 \$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76 \$172.47	SERVICE	1.0 4.6 1.5 4.6 2.8 2.3 4.8 5.7 1.3 18.4 1.1 4.5 0.0 3.3 0.0 1.6 1.0 1.3 3.2	\$27.95 \$64.33 \$146.32 \$146.32 \$32.80 \$0.00 \$42.77 \$0.00 \$143.02 \$41.76 \$41.76 \$67.86
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$83,650.71 \$359,193.26 \$811.54 \$1,016,288.72 \$94.59 \$369,855.56 \$1,350.91 \$87,839.35 \$203,095.24 \$17,742.13 \$0.00 \$427.72 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	56 1,726 10 * 6,884 * 48 * 2,342 * 16 574 1,304 121 0 3 0 99 5 400 5 30 *	\$1,493.76 \$208.11 \$81.15 \$147.63 \$147.63 \$197 \$157.92 \$84.43 \$153.03 \$155.75 \$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	81 7,996 28 15,519 228 13,233 21 10,563 1,388 541 0 0 10 0 10 0 154 535	1.5 4.6 2.8 2.3 4.8 5.7 1.3 18.4 1.1 4.5 0.0 3.3 0.0 1.6 1.0 1.3	\$1,032.72 \$44.92 \$28.98 \$65.49 \$0.41 \$27.95 \$64.33 \$8.32 \$146.32 \$32.80 \$0.00 \$42.77 \$0.00 \$42.77 \$0.00 \$143.02 \$41.76 \$67.86
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$83,650.71 \$359,193.26 \$811.54 \$1,016,288.72 \$94.59 \$369,855.56 \$1,350.91 \$87,839.35 \$203,095.24 \$17,742.13 \$0.00 \$427.72 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	56 1,726 10 * 6,884 * 48 * 2,342 * 16 574 1,304 121 0 3 0 99 5 400 5 30 *	\$1,493.76 \$208.11 \$81.15 \$147.63 \$147.63 \$197 \$157.92 \$84.43 \$153.03 \$155.75 \$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	81 7,996 28 15,519 228 13,233 21 10,563 1,388 541 0 0 10 0 10 0 154 535	1.5 4.6 2.8 2.3 4.8 5.7 1.3 18.4 1.1 4.5 0.0 3.3 0.0 1.6 1.0 1.3	\$1,032.72 \$44.92 \$28.98 \$65.49 \$0.41 \$27.95 \$64.33 \$8.32 \$146.32 \$32.80 \$0.00 \$42.77 \$0.00 \$41.77 \$0.00 \$143.02
OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN RELATED PHYSICIAN RELATED PHYSICIAN RELATED PART D - COPAYS CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$359,193.26 \$811.54 \$1,016,288.72 \$94.59 \$369,855.56 \$1,350.91 \$87,839.35 \$203,095.24 \$17,742.13 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	1,726 10 * 6,884 * 48 * 2,342 * 16 574 1,304 121 0 3 0 99 5 400 5 30 *	\$208.11 \$81.15 \$147.63 \$1.97 \$157.92 \$84.43 \$153.03 \$155.75 \$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	7,996 28 15,519 228 13,233 21 10,563 1,388 541 0 10 10 0 10 10 0 154 535	4.6 2.8 2.3 4.8 5.7 1.3 18.4 1.1 4.5 0.0 3.3 0.0 1.6 1.0 1.3	\$44.92 \$28.98 \$65.49 \$0.41 \$27.95 \$64.33 \$8.32 \$146.32 \$32.80 \$0.00 \$42.77
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$1,016,288.72 \$94.59 \$369,855.56 \$1,350.91 \$87,839.35 \$203,095.24 \$17,742.13 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	6,884 * 48 * 2,342 * 16 574 1,304 121 0 3 0 99 5 400 5 30 *	\$147.63 \$1.97 \$157.92 \$84.43 \$153.03 \$155.75 \$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	15,519 228 13,233 21 10,563 1,388 541 0 10 0 10 0 10 154 5 535	2.3 4.8 5.7 1.3 18.4 1.1 4.5 0.0 3.3 0.0 1.6 1.0 1.3	\$65.49 \$0.41 \$27.95 \$64.33 \$8.32 \$146.32 \$32.80 \$0.00 \$42.77 \$0.00 \$143.02 \$143.02 \$41.76 \$67.86
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE	\$94.59 \$369,855.56 \$1,350.91 \$87,839.35 \$203,095.24 \$17,742.13 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	48 * 2,342 * 16 574 1,304 121 0 3 0 99 5 400 5 30 *	\$1.97 \$157.92 \$84.43 \$153.03 \$155.75 \$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	228 13,233 21 10,563 1,388 541 0 10 0 10 0 154 5 535	4.8 5.7 1.3 18.4 1.1 4.5 0.0 3.3 0.0 1.6 1.0 1.3	\$0.41 \$27.95 \$64.33 \$8.32 \$146.32 \$32.80 \$0.00 \$42.77 \$0.00 \$143.02 \$41.76 \$41.76 \$67.86
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$369,855.56 \$1,350.91 \$87,839.35 \$203,095.24 \$17,742.13 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$862.33 \$51,950.72 \$0.00	2,342 * 16 574 1,304 121 0 3 0 99 5 400 5 30 *	\$157.92 \$84.43 \$153.03 \$155.75 \$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	13,233 21 10,563 1,388 541 0 10 10 10 154 5 535	5.7 1.3 18.4 1.1 4.5 0.0 3.3 0.0 1.6 1.0 1.3	\$143.02 \$41.76 \$67.86
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$369,855.56 \$1,350.91 \$87,839.35 \$203,095.24 \$17,742.13 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$862.33 \$51,950.72 \$0.00	2,342 * 16 574 1,304 121 0 3 0 99 5 400 5 30 *	\$157.92 \$84.43 \$153.03 \$155.75 \$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	13,233 21 10,563 1,388 541 0 10 10 10 154 5 535	5.7 1.3 18.4 1.1 4.5 0.0 3.3 0.0 1.6 1.0 1.3	\$27.95 \$64.33 \$146.32 \$146.32 \$32.80 \$0.00 \$42.77 \$0.00 \$143.02 \$41.76 \$41.76 \$67.86
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$1,350.91 \$87,839.35 \$203,095.24 \$17,742.13 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$862.33 \$51,950.72 \$0.00	16 574 1,304 121 0 3 0 99 5 400 5 30 *	\$84.43 \$153.03 \$155.75 \$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	21 10,563 1,388 541 0 10 0 10 154 5 535	1.3 18.4 1.1 4.5 0.0 3.3 0.0 1.6 1.0 1.3	\$64.33 \$8.32 \$146.32 \$32.80 \$0.00 \$42.77 \$0.00 \$143.02 \$41.76 \$67.86
CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$87,839.35 \$203,095.24 \$17,742.13 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$862.33 \$51,950.72 \$0.00	574 1,304 121 0 3 0 99 5 400 5 30 *	\$153.03 \$155.75 \$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	10,563 1,388 541 0 10 0 154 535	18.4 1.1 4.5 0.0 3.3 0.0 1.6 1.0 1.3	\$8.32 \$146.32 \$32.80 \$0.00 \$42.77 \$0.00 \$143.02 \$41.76 \$67.86
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$203,095.24 \$17,742.13 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	1,304 121 0 3 0 99 5 400 5 30 *	\$155.75 \$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	1,388 541 0 10 0 154 535	1.1 4.5 0.0 3.3 0.0 1.6 1.0 1.3	\$146.32 \$32.80 \$0.00 \$42.77 \$0.00 \$143.02 \$41.76 \$67.86
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$17,742.13 \$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	121 0 3 0 99 5 400 5 30 *	\$146.63 \$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	541 0 10 0 154 5 535	4.5 0.0 3.3 0.0 1.6 1.0 1.3	\$32.80 \$0.00 \$42.77 \$0.00 \$143.02 \$41.76 \$67.86
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	0 3 0 99 5 400 5 30 *	\$0.00 \$142.57 \$0.00 \$222.48 \$41.76 \$90.76	0 10 0 154 5 535	0.0 3.3 0.0 1.6 1.0 1.3	\$0.00 \$42.77 \$0.00 \$143.02 \$41.76 \$67.86
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$427.72 \$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	3 0 99 5 400 5 30 *	\$142.57 \$0.00 \$222.48 \$41.76 \$90.76	10 0 154 5 535	3.3 0.0 1.6 1.0 1.3	\$42.77 \$0.00 \$143.02 \$41.76 \$67.86
CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$22,025.62 \$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	0 99 5 400 5 30 *	\$0.00 \$222.48 \$41.76 \$90.76	0 154 5 535	0.0 1.6 1.0 1.3	\$0.00 \$143.02 \$41.76 \$67.86
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$22,025.62 \$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	99 5 400 5 30 *	\$222.48 \$41.76 \$90.76	154 5 535	1.6 1.0 1.3	\$143.02 \$41.76 \$67.86
CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$208.81 \$36,303.45 \$862.33 \$51,950.72 \$0.00	5 400 5 30 *	\$41.76 \$90.76	5	1.0 1.3	\$41.76 \$67.86
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$36,303.45 \$862.33 \$51,950.72 \$0.00	400 5 30 *	\$90.76	535	1.3	\$67.86
PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$862.33 \$51,950.72 \$0.00	5 30 *				
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00				5.2	\$53.90
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00		\$1,731.69	9,986	332.9	\$5.20
		0	\$0.00	0	0.0	\$0.00
	20.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$51,950.72	29	\$1,791.40	9,986	344.3	\$5.20
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,621.22	26,207 *	\$0.48	36,537	1.4	\$0.35
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$577.57	6	\$96.26	23	3.8	\$25.11
DURABLE MEDICAL EQUIPMENT	\$788.44	10	\$78.84	23	2.3	\$34.28
AMBULANCE SERVICES	\$9,346.95	17	\$549.82	495	29.1	\$18.88
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,841.02	26,201	\$0.07	35,993	1.4	\$0.05
	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$67.24	0	\$0.00 \$67.24	0	0.0 3.0	<u>\$0.00</u> \$22.41
	Ç07.24			5	5.0	
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$191,388.95	271 *	\$706.23	4,006	14.8	\$47.78
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$6,968.86	9	\$774.32	176	19.6	\$39.60
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$33,094.04 \$3,153.60	<u> </u>	\$380.39 \$315.36	<u>2,883</u> 365	<u> </u>	<u>\$11.48</u> \$8.64
COMMUNITY SUPPORT WAIVER	\$5,155.60	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$148,172.45	167	\$887.26	582	3.5	\$254.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	6050 CA		6424.22	76	45.0	
	\$656.64	5 *	\$131.33	76	15.2	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$656.64	5	\$131.33	76	15.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,638.61	35 *	\$189.67	80	2.3	\$82.98
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,638.61	35	\$189.67	80	2.3	\$82.98
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,454,377.45	24,950 *	\$459.09			
TOTAL	\$13,548,551.51	26,784 *	\$505.84			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 420,763

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,956.10	1 *	\$4,956.10	3	3.0	\$1,652.03
		0.504 *	45.45.00			A
HOSPITALS INPATIENT	\$4,659,541.44 \$3,505,440.13	<u> </u>	\$546.00 \$6,515.69	<u> </u>	3.7	<u>\$147.40</u> \$801.43
OUTPATIENT	\$1,154,101.31	8,107	\$142.36	27,237	3.4	\$42.37
			•			
DENTAL SERVICES	\$13,336.99	89 *	\$149.85	394	4.4	\$33.85
PHARMACY	\$19,726,232.04	70,536 *	\$279.66	141,747	2.0	\$139.17
PART D - COPAYS	\$80.59	31 *	\$2.60	207	6.7	\$0.39
PHYSICIAN RELATED	\$1,096,985.11	8,498 *	\$129.09	26,086	3.1	\$42.05
PHYSICIAN	\$3,010.25	52	\$57.89	74	1.4	\$40.68
CLINIC	\$539,265.05	1,971	\$273.60	15,532	7.9	\$34.72
FAMILY PLANNING	\$347,798.50	4,804	\$72.40	4,982	1.0	\$69.81
X-RAY AND LAB	\$57,285.82	663	\$86.40	3,435	5.2	\$16.68
NURSE PRACTITIONER	\$80.00	2	\$40.00	2	1.0	\$40.00
PODIATRY	\$1,566.80	10	\$156.68	18	1.8	\$87.04
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$49,337.43	293	\$168.39	397	1.3	\$124.28
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$92,606.94 \$6.034.32	<u>1,014</u> 45	\$91.33 \$134.10	1,485	<u> </u>	\$62.36
	Ş0,U34.32	45	\$154.10	161	3.0	\$37.48
IN-HOME SERVICES	\$43,393.41	21 *	\$2,066.35	7,141	340.0	\$6.08
HOME HEALTH SERVICES	\$3,815.52	8	\$476.94	93	11.6	\$41.03
ADULT DAY HEALTH CARE	\$6,353.22	3	\$2,117.74	2,253	751.0	\$2.82
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$16,197.04	9	\$1,799.67	3,352	372.4	\$4.83
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$17,027.63	1	\$17,027.63	1,443	1,443.0	\$11.80
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$224,593.68	418,342 *	\$0.54	479,467	1.1	\$0.47
AUDIOLOGY SERVICES	\$842.86	25	\$33.71	40	1.6	\$21.07
OPTOMETRIC SERVICES	\$3,332.74	58	\$57.46	148	2.6	\$22.52
DURABLE MEDICAL EQUIPMENT	\$81,178.99	109	\$744.76	3,003	27.5	\$27.03
AMBULANCE SERVICES	\$85,343.24	81	\$1,053.62	3,147	38.9	\$27.12
REHABILITATION CENTER	\$637.41	3	\$212.47	62	20.7	\$10.28
HOSPICE	\$33,385.68	4	\$8,346.42	194	48.5	\$172.09
NON-EMERGENCY TRANS	\$19,814.86	418,316	\$0.05	472,870	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00 \$0.00	0	<u>\$0.00</u>	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00	0	\$0.00 \$28.95	3	0.0	<u>\$0.00</u> \$19.30
	<u> </u>	0 **	<u> </u>			
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$6,328,233.05	7,137 *	\$886.68	202,771	28.4	\$31.21
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$341,448.67	138	\$2,474.27	14,541	105.4	\$23.48
CSTAR - PRIVATE	\$70,588.31 \$223,884.35	<u> </u>	\$583.37 \$1,963.90	2,214	<u>18.3</u> 121.0	<u>\$31.88</u> \$16.23
TARGETED CASE MANAGEMENT	\$606,670.28	2,097	\$289.30	70,182	33.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$502,451.38	182	\$2,760.72	84,180	462.5	\$5.97
CERT COMM BEHAV HLTH CLINC	\$4,583,190.06	4,917	\$932.11	17,859	3.6	\$256.63
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
		*				*
	\$282,826.71	587 *	\$481.82	16,648	28.4	\$16.99
ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	<u> </u>	\$0.00 \$23,428.07	244	0.0	\$0.00 \$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$141,687.36	580	\$244.29	16,399	28.3	\$8.64
FSD CASE MANAGEMENT	\$570.95	1	\$570.95	5	5.0	\$114.19
EPSDT SERVICES	\$2,767,904.58	4,901 *	\$564.76	306,508	62.5	\$9.03
EPSDT SCREENINGS	\$735,352.03	613	\$1,199.60	60,667	99.0	\$9.05
EPSDT REFERRAL SERVICES	\$2,032,552.55	4,543	\$447.40	245,841	55.0	\$8.27
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$111,296,614.69	408,865 *	\$272.21			

* Unduplicated total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 201

REHABILITATION CENTER \$0.00 0 \$0.00 0 0.00 \$0.00 HOSPICE \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 NON-PARTICIPATING PROV \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 NON-PARTICIPATING PROV \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 COMPRETINSIVE DAY REHAB \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PART-A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PART-A \$0.00<	NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS	COST PER RECIPIENT \$0.00	UNITS OF SERVICE	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
IMMATINET S200 0 S200 0 S200 0 S200 DUMATINET S2000 2* S10183 7 3.3 S2266 DIMATA SERVICES S12.921.66 116* S110.63 26 542.84 PHARMACY S12.921.66 116* S110.63 26 550.00 9 550.00 9 550.00 9 550.00 0 0.0 550.00 9 550.00 0 0.0 550.00 9 550.00 9 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00 0 0.0 550.00							·
OUTATION S22.052.17 153 S244.43 1,069 7.2 S27.05 DetriA SIRVICGS S20.765 2 * S10.58 7 3.5 S27.66 PMARMACY S12.2186 116 * S20.05 2 S28.77 1,514 4.5 S29.67 PMARMACY S12.2186 116 * S20.67 1,514 4.5 S29.67							
PHTAL SERVICES COLOR					-		
PHARMACY 512.821.6 10 510.53 228 2.3 PHYSIOM REATED 550.02 0 1 500.0 0 0.0 500.0 PHYSIOM REATED 550.27.28 338 5.27.27 1538 4.5 2.55.65 PUNCOM 570.23 1.4 4.52.26 1.5 4.55 2.55.65 FUNCOM 570.23 1.24 551.02 685 5.55.65 5.25.65 NUMP MACTITIONER 50.00 0<							
PART D - COPAYS S000 0 500.0 0 500.0 0 500.0 PMYSRAM BLATED 500.727.48 338* 526.727 1.316 4.5 555.00 PMYSRAM 597.50 2 567.37 2 1.51 4.56 555.00 1.6 556.53 1.44 553.80 3.72 2.6 556.53 1.6 556.52 556.53 1.44 553.80 0.0 0.0 0.00							•
PHYSIOAN RELATED 500 201 520 30 1 520 30 1 520 30 1 520 30 1 520 30 1 520 30 1 520 30 1 520 30 1 520 30 1 1 520 30 1 1 520 30 1 1 520 30 1 1 520 30 1 1 520 30 1 1 520 30 1 1 520 30 1 330 30 1 520 30 1 330 30 1 520 30 1 330 30 330 30 330 30	PHARMACY	\$12,821.86	116 *	\$110.53	268	2.3	\$47.84
PHYSICAI 597.50 2 587.50 2 1.0 588.75 CHINC 535.56.33 144 539.80 18 512.00 10 565.53 MUSE PRACTIONER 530.80 0 500.00 0 0.00 500.00 PROPERTY 500.00 0 500.00 0 0.00 500.00 REMARKES 510.00 0 500.00 0 0.00 500.00 REMARKES 510.00 0 500.00 0 0.00 500.00 REMOLINERS 510.00 0 500.00 0 0.00 500.00 REMOLINERS 500.00 0 500.00 0 0.00 500.00 NHOMESENCES 500.00 0 500.00 0 0.00 500.00 0.00 500.00 0.00 500.00 0.00 500.00 0.00 500.00 0.00 500.00 0.00 500.00 0.00 500.00 0.00 500.00 0.00 500.00 <	PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
CLINIC S13,506,58 1.44 598,80 374 2.6 558,11 FAMUL PLANING S154,205,7 1.24 S13,102 668 3.5 233,102 FRAMUL PLANING S154,205,7 1.24 S13,102 668 3.5 233,102 CHARL PLANING S154,205,7 1.24 S13,102 668 3.5 233,102 CHARL PLANING S14,407,8 S10,00 0 S00,00 0 0.00 S00,00 CHARL PLANING S14,407,8 S10,00 0 S00,00 8.66,00 366 1.0 S13,49,8 PSYCHOLOGIST STRVES S10,00 0 S00,00 0 0.00 S00,00 0 0.00 S00,00 0 0.00 S00,00 0.00 S00,00 0 0.00 S00,00 0.00 S00,00 0 0.00	PHYSICIAN RELATED	\$90,372.48	338 *	\$267.37	1,514	4.5	\$59.69
FAMILY PLANNING S59948 8 5124 33 15 10 56662 KRAY AND IAB S524675 2124 S13122 688 56 S2351 CRASSEWICES 50.00 0 50.00 0 0.00 S000 CRASSEWICES 50.00 0 50.00 0 0.00 S000 CRASSEWICES 50.00 0 50.00 0 0.00 S000 CASE MARAGENENT S2,180.07 13.2 3400.01 366 2.8 S144.43 FYICHLOOXIS SERVICES 50.00 0 50.00	PHYSICIAN	\$97.50	2	\$48.75	2	1.0	\$48.75
RAW AND LAB S16,246.75 124 S131,02 GBB S.G S233,03 NUMES PROVINCE \$5,00 0 30,00 0 0.00 \$50,00 NUMES PROVINCE \$54,472,92 25 \$179,91 31	CLINIC	\$13,506.93	144	\$93.80	374	2.6	\$36.11
NIRSE FRACTIONER 50.00 0 50.00 0 0.00 50.00 CRAFTANCE 50.00 0 50.00 0 50.00 0 0.00 50.00 CASE MARKATELINES 55.00 0 0 0.00 550.00 0 0.00 550.00 CASE MARKATELINES 550.00 0 50.00 0 0 0 0.00 550.00 RHOME SERVICES 50.00 0 50.00 0 50.00 0 0 0.00 550.00 NAME REALT SERVICES 50.00 0 50.00 0 50.00 0 0.00 550.00 AGE AND REALEW MARE 50.00 0 50.00 0 0 0 0 50.00 0	FAMILY PLANNING	\$999.43	8	\$124.93	15	1.9	\$66.63
PODALTIV SE00 0 500 <	X-RAY AND LAB	\$16,246.75	124	\$131.02	688	5.6	\$23.61
CRMA SERVICES 50.00 0 50.00 0 0.00 50.00 CASE MARAGEMENT 52.14129 38 556.40 36 1.0 553.44 FPE QUALIPERTATICIANE 52.2480.76 132 560.00 0 0.00 50.00 0			0				
RUBAL HEALTH CLINCS 54,49.28 (24) 25 (25) 517.9 st (24) 33 (25) 13 (25) 13 (25) <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							
CASE MANAGEMENT 52,2422 38 556,40 36 10 556,54 FED QUARTER HALTICARE 552,280.75 132 540.00 0 0.00 550.00 IN-MOM SERVICES 50.00 0 50.00 0 0.00 550.00 IN-MOM SERVICES 50.00 0 50.00 0 0.00 550.00 ADULI ON MARTER 50.00 0 50.00 0 0.00 550.00 ADULI ON MARTER 50.00 0 50.00 0 0.00 550.00 PHYSICAL DISABLED WAVER 50.00 0 50.00 0 0.00 550.00 PHYSICAL DISABLED WAVER 50.00 0 50.00 0 0.00 550.00 PHYSICAL DISABLED WAVER 50.00 0 50.00 0 0.00 550.00 PHYSICAL DISABLED WAVER 50.00 0 50.00 0 0.00 550.00 PHYSICAL DISABLED WAVER 50.00 0 50.00 0 50.00 0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
HED QUALIFIED HEALTH CARE \$\$2,280,75 1.32 \$400,61 366 2.8 \$144.82 PSYCHOLOGIST SEWICES 50.00 0							
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IN-DOME SERVICES 50.00 ID ID ID ID HOMME HEALTH SERVICES 50.00 0 50.00 0 60.0 50.00 ADULTOM HEALTH SERVICES 50.00 0 50.00 0 0.0 50.00 APULTOM HEALTH SERVICES 50.00 0 50.00 0 0.0 50.00 PHISCMAL CARE 50.00 0 50.00 0 0.0 50.00 PHISCMAL CARE 50.00 0 50.00 0 0.0 50.00 INDEPENDENT UNING WAVER 50.00 0 50.00 0 0.0 50.00 SARIA INULWY WAVER 50.00 0 50.00 0 0.0 50.00 OPTOWERTS RAVELS 5222.4 439 50.51 1.54 3.5 50.51 AUDLAGO'SERVICES 528.00 0 50.00 0 0.0 50.00 OPTOWERTS RAVELS WAVER 58.00 0 50.00 0 0.0 50.00 AWDLAGO'SERVICES							
HOME HEALTH SERVICES 50.00 0 50.00 0 0.00 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 50.00 0 0.00 0 50.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 <td></td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td></td> <td>0.0</td> <td>\$0.00</td>		\$0.00	0	\$0.00		0.0	\$0.00
ADULT DAY HEALTH CARE \$0.00 0 \$0.00 0 0 \$0.00 AGED AND DOSARD WAYER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 PRESONAL CARE \$0.00 0 \$0.00 0 0 \$0.00 MOS WAVER \$0.00 0 \$0.00 0 0 \$0.00 MOS MAVER \$0.00 0 \$0.00 0 0 \$0.00 MOS MANDER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 MARTEL MANNER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 BARIA MUNEY WANCE \$0.00 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0							
AGD AND DISABLE WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 PRESONAL CARE \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 MOS WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 MOSALED WAIVER \$0.00 0 \$0.00 0 0 \$0.00 MORENCES \$0.00 0 \$0.00 0 0 \$0.00 BRAIN YOURY WAIVER \$0.00 0 \$0.00 0 0 \$0.00 BRAIN SUGALTY SERVICES \$222.4 #39 \$0.01 \$0.00 0 \$0.00 OPTOMETRIS SERVICES \$30.00 0 \$0.00 0 \$0.00 0 \$0.00 DARBLE WARDES SERVICES \$38.00 1 \$58.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <td< td=""><td>HOME HEALTH SERVICES</td><td></td><td>0</td><td></td><td>0</td><td></td><td></td></td<>	HOME HEALTH SERVICES		0		0		
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ANDS WAVER \$20,00 0 \$0,00 0 0.00 \$0,000 0 0.00 \$0,000 0 0.00 \$0,000 0 0.00 \$0,000 0 0.00 \$0,000 0 0.00 \$0,000 0 0.00 \$0,000 0 0.00 \$0,000 0 0.00 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 \$0,000 0 0 0 \$0,000 0 0 \$0,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
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FRAMUY CARE GIVING WAVER 50.00 0 50.00 0 0.00 50.00 <							
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AUDOLOGY SERVICES 50.00 0 50.00 0 0.00 50.00 DURABLE MEDICAL EQUIPMENT \$0.00 0 \$0.00 0 0.00 \$0.00 AMBULANCE SERVICES \$58.80 1 \$88.00 5 5.5.0 \$51.7.60 REHABILITATION CENTER \$0.00 0 \$0.00 0 0.00 \$50.00 HOSPICE \$0.00 0 \$0.00 0 0.00 \$50.00 0.00	REHAB AND SPECIALTY SERVICES	\$222.44	439 *	\$0 51	1 534	3.5	\$0.15
OPTOMETRIC SERVICES \$0.00 0 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>· · · ·</td>							· · · ·
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NON-MERGEGRVY TRANS 5313 4.44 438 50.31 1,529 3.5 50.09 NON-PARTICIPATING PROV 50.00 0 \$0.00 0 \$0.00 \$0.	REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV 50.00 0 50.00 0 0.0 50.00 COMPRETENSUE DAY REHAB 50.00 0 \$0.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$0.00 0 \$0.00 0 \$0.00 \$0.00 BUY-IN PREMIUMS \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 PART-A \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 PART-B \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 PINATE HOME (CF/ID \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 DIS/DD WAVER \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 OCMMUNTY SUPPORT WAIVER \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 COMMUNTY SUPPORT WAIVER \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <td< td=""><td>HOSPICE</td><td>\$0.00</td><td>0</td><td>\$0.00</td><td>0</td><td></td><td>\$0.00</td></td<>	HOSPICE	\$0.00	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB \$0,00 0 \$0,00 0 0.00 \$0,00 \$0,00 0.00 \$0,00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
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Intervention Intervention<							<u>\$0.00</u> \$0.00
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PART-B \$0.00 0 \$0.00 0 \$0.00 MENTAL HEALTH SERVICES \$0.00 0 \$0.00 0 0 \$0.00 PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.00 \$0.00 ID/DD WAIVER \$0.00 0 \$0.00 0 0.00 \$0.00 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 CSTAR - PRIVATE \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00 0 \$0.00 \$0.							
PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.0 \$0.00 ID/DD WAIVER \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH RHAB-PRIVATE \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00 0 0.0 \$0.00 CERT COMM BEHAV HLTH CLINC \$0.00 0 \$0.00 0 0.0 \$0.00 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 CF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							
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CERT COMM BEHAV HLTH CLINC \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 STATE INSTITUTIONS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ICF/INTELLECTUAL DISABILITES \$0.00 <							\$0.00
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 \$0.00 \$0.00 STATE INSTITUTIONS \$0.00 0 \$0.00 0 0 \$0.00 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 <td>COMMUNITY SUPPORT WAIVER</td> <td></td> <td>0</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.00</td>	COMMUNITY SUPPORT WAIVER		0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS \$0.00 0* \$0.00 0 0.00 \$0.00 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 \$0.00 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 \$	CERT COMM BEHAV HLTH CLINC	\$0.00		\$0.00	-	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 \$	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL \$0.00 \$0.00 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 \$0.00 \$0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FSD CASE MANAGEMENT \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FSD CASE MANAGEMENT \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FSD T SERVICES \$3,362.10 18 * \$186.78 28 1.6 \$120.08 EPSDT SCREENINGS \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 EPSDT REFERRAL SERVICES \$3,362.10 18 \$186.78 28 1.6 \$120.08 EPSDT TARGETED CASE MGMT \$0.00 0 </td <td>STATE INSTITUTIONS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td>	STATE INSTITUTIONS						\$0.00
PSYCH CARE UNDER AGE 22 \$0.00 \$0.00 \$0.00 \$0.00 PSYCH REHAB-PUBLIC \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 CSTAR - PUBLIC \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FSD CASE MANAGEMENT \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FSD CASE MANAGEMENT \$0.00 \$0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FSD CASE MANAGEMENT \$0.00 \$0 \$0.00	· · · · · · · · · · · · · · · · · · ·						
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 \$0.00 \$0.00 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 \$0.00 \$0.00 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 \$0.00 \$0.00 FSD CASE MANAGEMENT \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 FSD CASE MANAGEMENT \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 FSD CASE MANAGEMENT \$3,362.10 18 * \$186.78 28 1.6 \$120.08 EPSDT SCREENINGS \$3,362.10 18 \$186.78 28 1.6 \$120.08 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
CSTAR - PUBLIC \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 \$0.00 \$0.00 FSD CASE MANAGEMENT \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 EPSDT SCREENINGS \$3,362.10 18 \$186.78 28 1.6 \$120.08 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00			-				
TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 \$0.00							
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT REFERAL SERVICES \$3,362.10 18 \$186.78 28 1.6 \$120.08 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0* \$0.00 0 \$0.00							\$0.00
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT REFERAL SERVICES \$3,362.10 18 \$186.78 28 1.6 \$120.08 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0* \$0.00 0 \$0.00	EPSDT SERVICES	\$3.362.10	18 *	\$186.78	28	1.6	\$120.08
EPSDT REFERRAL SERVICES \$3,362.10 18 \$186.78 28 1.6 \$120.08 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 \$0.00 \$0.00 0 \$0.00							
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 \$0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 • <							\$120.08
	EPSDT TARGETED CASE MGMT		0			0.0	\$0.00
	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	TOTAL	AF0 (01 70		6242.24			

* Unduplicated total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 327

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$25,782.64	35 *	\$736.65	231	6.6	\$111.61
INPATIENT	\$14,752.28	1	\$14,752.28	8	8.0	\$1,844.04
OUTPATIENT	\$11,030.36	35	\$315.15	223	6.4	\$49.46
DENTAL SERVICES	\$149.00	3 *	\$49.67	6	2.0	\$24.83
PHARMACY	\$100,133.30	198 *	\$505.72	942	4.8	\$106.30
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	¢4 720 02	22 *	¢140.00	102		625 OC
PHYSICIAN RELATED PHYSICIAN	\$4,738.83 \$82.92	32 *	\$148.09 \$82.92	183	5.7	<u>\$25.90</u> \$82.92
CLINIC	\$3,983.42	22	\$181.06	167	7.6	\$23.85
FAMILY PLANNING	\$81.47	3	\$27.16	5	1.7	\$16.29
X-RAY AND LAB	\$31.26	1	\$31.26	3	3.0	\$10.42
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$332.44	0	\$0.00 \$110.81	0	0.0	\$0.00 \$110.81
CASE MANAGEMENT	\$332.44	0	\$110.81 \$0.00	0	0.0	\$110.81 \$0.00
FED QUALIFIED HEALTH CARE	\$59.80	1	\$59.80	1	1.0	\$59.80
PSYCHOLOGIST SERVICES	\$167.52	2	\$83.76	3	1.5	\$55.84
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,878.18	328 *	\$103.29	807	2.5	\$41.98
AUDIOLOGY SERVICES	\$10.30	1	\$10.30	1	1.0	\$10.30
OPTOMETRIC SERVICES	\$232.91	7	\$33.27	13	1.9	\$17.92
DURABLE MEDICAL EQUIPMENT	\$28,093.28	33	\$851.31	137	4.2	\$205.06
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$5,541,69	<u> </u>	\$0.00 \$16.95	<u> </u>	0.0	<u>\$0.00</u> \$8.45
NON-PARTICIPATING PROV	\$0.00	0	\$10.95	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$541,559.38	286 *	\$1,893.56	78,368	274.0	\$6.92
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$443,323.39	241	\$1,839.52	67,598	280.5	\$6.50
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$73,699.20	176	\$418.75	8,530	48.5	<u>\$0.00</u> \$8.64
COMMUNITY SUPPORT WAIVER	\$11,014.67	5	\$2,202.93	2,187	437.4	\$5.04
CERT COMM BEHAV HLTH CLINC	\$13,522.12	3	\$4,507.37	53	17.7	\$255.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$36,668.16	102 *	\$359.49	4,244	41.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u>
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$36,668.16	0 102	\$0.00 \$359.49	4,244	0.0	<u>\$0.00</u> \$8.64
FSD CASE MANAGEMENT	\$36,668.16	0	\$359.49	4,244	0.0	\$8.62
EPSDT SERVICES	\$906,755.65	200 *	\$4,533.78	128,122	640.6	\$7.08
EPSDT SCREENINGS	\$5,794.49	7	\$827.78	416	59.4	\$13.93
EPSDT REFERRAL SERVICES	\$900,961.16	199	\$4,527.44	127,706	641.7	\$7.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 28,732

NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS	COST PER RECIPIENT \$0.00	UNITS OF SERVICE 0	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
						·
HOSPITALS	\$215,396.17	481 *	\$447.81	2,794	5.8	\$77.09
INPATIENT OUTPATIENT	\$71,688.60 \$143,707.57	<u> </u>	\$35,844.30 \$300.02	<u> </u>	<u> </u>	<u>\$2,240.27</u> \$52.03
DENTAL SERVICES	\$215.68	2 *	\$107.84	9	4.5	\$23.96
						• •
PHARMACY	\$2,587,193.53	6,035 *	\$428.70	12,415	2.1	\$208.39
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$75,239.14	717 *	\$104.94	1,167	1.6	\$64.47
PHYSICIAN	\$270.25	2	\$135.13	4	2.0	\$67.56
CLINIC	\$24,901.34	107	\$232.72	455	4.3	\$54.73
FAMILY PLANNING	\$40,583.33	571	\$71.07	583	1.0	\$69.61
X-RAY AND LAB	\$353.20	7	\$50.46	42	6.0	\$8.41
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$161.72	1	\$161.72	1	1.0	\$161.72
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,825.43	10	\$182.54	12	1.2	\$152.12
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$6,722.96 \$420.91	<u>32</u> 1	\$210.09 \$420.91	<u>63</u> 7	2.0	\$106.71 \$60.13
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14,340.94	451 *	\$31.80	794	1.8	\$18.06
AUDIOLOGY SERVICES	\$25.76	1	\$25.76	2	2.0	\$12.88
OPTOMETRIC SERVICES	\$322.53	5	\$64.51	16	3.2	\$20.16
DURABLE MEDICAL EQUIPMENT	\$13,962.80	7	\$1,994.69	232	33.1	\$60.18
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$29.85	438	\$0.07	544	1.2	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
				5	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
			1			
MENTAL HEALTH SERVICES	\$466,314.79	545 *	\$855.62	17,348	31.8	\$26.88
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$28,645.84	9	\$3,182.87	2,032	225.8	\$14.10
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$4,570.39 \$17,027.06	<u> </u>	\$652.91 \$1.891.90	<u> </u>	<u> </u>	<u>\$37.46</u> \$19.26
TARGETED CASE MANAGEMENT	\$17,027.06	191	\$1,891.90	5,794	30.3	\$19.26
COMMUNITY SUPPORT WAIVER	\$37,072.18	13	\$2,851.71	7,234	556.5	\$5.12
CERT COMM BEHAV HLTH CLINC	\$328,939.16	344	\$956.22	1,282	3.7	\$256.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,351.04	71 *	\$202.13	1,661	23.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$14,351.04 \$0.00	<u> </u>	\$202.13 \$0.00	<u>1,661</u> 0	23.4	\$8.64 \$0.00
EPSDT SERVICES	\$310,141.19	198 *	\$1,566.37	30,637	154.7	\$10.12
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$146,499.48 \$163,641.71	48 157	\$3,052.07 \$1,042.30	<u>12,946</u> 17,691	<u> </u>	<u>\$11.32</u> \$9.25
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$163,641.71	0	\$1,042.30 \$0.00	17,691	0.0	\$9.25
				0	0.0	ŞU.UU
MANAGED CARE PREMIUMS	\$7,212,612.13	28,287 *	\$254.98			

* Unduplicated total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 1,734

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES DIVESTING	\$2,027.88 \$573,928.18 \$257,071.35 \$316,856.83 \$2,783.13 \$2,783.13 \$579,120.78 \$1,867.96 \$240,310.93 \$446.74 \$172,479.90 \$1,759.74	2 * 484 * 26 473 27 * 511 * 301 * 797 *	\$1,013.94 \$1,185.80 \$9,887.36 \$669.89 \$103.08 \$1,133.31	25 5,355 260 5,095 68 10,831	12.5 11.1 10.0 10.8 2.5	\$81.12 \$107.18 \$988.74 \$62.19
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$257,071.35 \$316,856.83 \$2,783.13 \$579,120.78 \$1,867.96 \$240,310.93 \$446.74 \$172,479.90	26 473 27 * 511 * 301 *	\$9,887.36 \$669.89 \$103.08 \$1,133.31	260 5,095 68	10.0 10.8	\$988.74 \$62.19
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$257,071.35 \$316,856.83 \$2,783.13 \$579,120.78 \$1,867.96 \$240,310.93 \$446.74 \$172,479.90	26 473 27 * 511 * 301 *	\$9,887.36 \$669.89 \$103.08 \$1,133.31	260 5,095 68	10.0 10.8	\$988.74 \$62.19
DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$2,783.13 \$579,120.78 \$1,867.96 \$240,310.93 \$446.74 \$172,479.90	27 * 511 * 301 *	\$103.08	68		
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$579,120.78 \$1,867.96 \$240,310.93 \$446.74 \$172,479.90	511 * 301 *	\$1,133.31		2.5	
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$579,120.78 \$1,867.96 \$240,310.93 \$446.74 \$172,479.90	511 * 301 *	\$1,133.31		2.5	\$40.93
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$1,867.96 \$240,310.93 \$446.74 \$172,479.90	301 *		10,831		<u> </u>
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$240,310.93 \$446.74 \$172,479.90				21.2	\$53.47
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$446.74 \$172,479.90	707 *	\$6.21	2,041	6.8	\$0.92
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$446.74 \$172,479.90	/0/ ↑ 1	4001 50			
CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES	\$172,479.90		\$301.52 \$40.61	<u> </u>	14.8	<u>\$20.33</u> \$29.78
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES		<u> </u>	\$281.37	10,881	1.4	<u>\$29.78</u> \$15.85
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES		13	\$135.36	27	2.1	\$65.18
PODIATRY CRNA SERVICES	\$5,049.77	71	\$71.12	230	3.2	\$21.96
CRNA SERVICES	\$292.15	3	\$97.38	7	2.3	\$41.74
	\$1,608.36	34	\$47.30	56	1.6	\$28.72
	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,860.39	122	\$130.00	172	1.4	\$92.21
	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$40,394.19	118	\$342.32	329	2.8	\$122.78
PSYCHOLOGIST SERVICES	\$2,419.69	34	\$71.17	104	3.1	\$23.27
IN-HOME SERVICES	\$207,777.41	117 *	\$1,775.88	39,520	337.8	\$5.26
HOME HEALTH SERVICES	\$1,009.06	1	\$1,009.06	10	10.0	\$100.91
ADULT DAY HEALTH CARE	\$3,072.78	2	\$1,536.39	540	270.0	\$5.69
AGED AND DISABLED WAIVER	\$1,100.52	1	\$1,100.52	191	191.0	\$5.76
PERSONAL CARE	\$192,548.05	110	\$1,750.44	36,356	330.5	\$5.30
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$10,047.00	9	\$1,116.33	2,423	269.2	\$0.00 \$4.15
FAMILY CARE GIVING WAIVER	\$10,047.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
						1
REHAB AND SPECIALTY SERVICES	\$98,620.38	2,363 *	\$41.74	22,893	9.7	\$4.31
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$2,829.04 \$29,939.07	<u> </u>	\$57.74 \$194.41	<u> </u>	107.8	<u>\$25.26</u> \$1.80
AMBULANCE SERVICES	\$18,944.22	38	\$498.53	1,073	28.2	\$17.66
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,852.12	1	\$4,852.12	31	31.0	\$156.52
NON-EMERGENCY TRANS	\$41,532.50	2,355	\$17.64	5,062	2.2	\$8.20
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$523.43	5	\$104.69	19	3.8	\$27.55
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,318,457.08	578 *	\$4,011.17	86,298	149.3	\$26.87
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,782,840.30	220	\$8,103.82	48,072	218.5	\$37.09
PSYCH REHAB-PRIVATE	\$22,894.10	15	\$1,526.27	406	27.1	\$56.39
CSTAR - PRIVATE	\$1,205.57	2	\$602.79	48	24.0	\$25.12
TARGETED CASE MANAGEMENT	\$126,023.04	330	\$381.89	14,586	44.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$175,157.06	67	\$2,614.28	22,372	333.9	\$7.83
CERT COMM BEHAV HLTH CLINC	\$210,337.01	197	\$1,067.70	814	4.1	\$258.40
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$19,897.92	63 *	\$315.84	2,303	36.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$19,897.92	63	\$0.00 \$315.84	2,303	0.0 36.6	<u>\$0.00</u> \$8.64
FSD CASE MANAGEMENT	\$19,897.92	0	\$0.00	2,303	0.0	\$8.04
EPSDT SERVICES	\$2,013.01	8 *	\$251.63	326	40.8	\$6.17
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$2,013.01	0 8	\$0.00 \$251.63	0 326	0.0	<u>\$0.00</u> \$6.17
EPSDT REFERRAL SERVICES	\$2,013.01	0	\$251.63	326	40.8	\$0.00
					0.0	
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$4,046,804.66	2,424 *	\$1,669.47			

* Unduplicated total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 385

NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS 0 *	COST PER RECIPIENT \$0.00	UNITS OF SERVICE 0	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
HOSPITALS	\$96,442.12	105 *	\$918.50	686	6.5	\$140.59
INPATIENT OUTPATIENT	<u>\$27,412.82</u> \$69,029.30	4 104	\$6,853.21 \$663.74	<u>43</u> 643	<u> </u>	<u>\$637.51</u> \$107.36
						•
DENTAL SERVICES	\$536.09	5 *	\$107.22	10	2.0	\$53.61
PHARMACY	\$91,251.90	131 *	\$696.58	808	6.2	\$112.94
PART D - COPAYS	\$149.23	50 *	\$2.98	337	6.7	\$0.44
PHYSICIAN RELATED	\$40,254.15	204 *	\$197.32	2,282	11.2	\$17.64
PHYSICIAN	\$74.17	2	\$37.09	2,202	1.0	\$37.09
CLINIC	\$27,883.51	155	\$179.89	2,101	13.6	\$13.27
FAMILY PLANNING	\$338.47	2	\$169.24	3	1.5	\$112.82
X-RAY AND LAB	\$983.76	13	\$75.67	42	3.2	\$23.42
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$423.07	13	\$32.54	21	1.6	\$20.15
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,179.67	40	\$104.49	50	1.3	\$83.59
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,653.51	28	\$201.91	46	1.6	\$122.90
PSYCHOLOGIST SERVICES	\$717.99	10	\$71.80	17	1.7	\$42.23
IN-HOME SERVICES	\$46,308.56	29 *	\$1,596.85	8,447	291.3	\$5.48
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$312.83	1	\$312.83	41	41.0	\$7.63
PERSONAL CARE	\$45,995.73	28	\$1,642.70	8,406	300.2	\$5.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,755.35	51 *	\$152.07	3,078	60.4	\$2.52
AUDIOLOGY SERVICES	\$5.84	1	\$5.84	1	1.0	\$5.84
OPTOMETRIC SERVICES	\$992.42	12	\$82.70	38	3.2	\$26.12
DURABLE MEDICAL EQUIPMENT	\$3,973.68	27	\$147.17	2,845	105.4	\$1.40
AMBULANCE SERVICES	\$2,660.99	12	\$221.75	188	15.7	\$14.15
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$122.42	2	\$61.21	6	3.0	\$20.40
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,101,077.68	171 *	\$6,439.05	29,028	169.8	\$37.93
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$957,777.21	94	\$10,189.12	17,977	191.2	\$53.28
PSYCH REHAB-PRIVATE	\$2,429.04	4	\$607.26	114	28.5	\$21.31
CSTAR - PRIVATE	\$2,971.12	4	\$742.78	289	72.3	\$10.28
TARGETED CASE MANAGEMENT	\$53,110.08	110	\$482.82	6,147	55.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$24,900.05	14	\$1,778.58	4,275	305.4	\$5.82
CERT COMM BEHAV HLTH CLINC	\$59,890.18	40	\$1,497.25	226	5.7	\$265.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$9,633.60	24 *	\$401.40	1,115	46.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$9,633.60 \$0.00	<u> </u>	\$401.40 \$0.00	<u>1,115</u> 0	46.5	\$8.64 \$0.00
					0.0	<u></u>
EPSDT SERVICES	\$645.73	3 *	\$215.24	433	144.3	\$1.49
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$645.73	3	\$215.24	433	144.3	\$1.49
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total. ** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 2,267

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEI SERVIC
NURSING FACILITIES	\$3,945.79	1 *	\$3,945.79	1	1.0	\$3,945.79
	A	- - - +		11.050	15.0	<u> </u>
HOSPITALS INPATIENT	\$1,397,187.83 \$363,573.28	<u> </u>	\$1,877.94 \$8,079.41	<u>11,850</u> 396	<u> </u>	<u>\$117.9</u> \$918.1
OUTPATIENT	\$1,033,614.55	734	\$8,079.41	11,454	15.6	\$918.1. \$90.24
oon Allen	\$1,035,014.55	/ 54	\$1,400.19	11,434	15.0	\$90.2
DENTAL SERVICES	\$1,285.65	12 *	\$107.14	25	2.1	\$51.43
PHARMACY	\$1,216,034.84	1,065 *	\$1,141.82	6,722	6.3	\$180.90
PART D - COPAYS	\$301.06	89 *	\$3.38	659	7.4	\$0.4
	\$301.00	00	<i>\$</i> 3.30	033	7.1	<i>90.</i> I
PHYSICIAN RELATED	\$401,634.99	1,060 *	\$378.90	19,157	18.1	\$20.9
PHYSICIAN	\$1,453.41	11	\$132.13	24	2.2	\$60.5
CLINIC	\$272,345.74	856	\$318.16	17,528	20.5	\$15.54
FAMILY PLANNING	\$6,454.71	6	\$1,075.79	75	12.5	\$86.00
X-RAY AND LAB NURSE PRACTITIONER	\$54,240.95	203	\$267.20 \$153.44	847	4.2	<u>\$64.04</u> \$76.72
PODIATRY	\$153.44 \$789.50	<u> </u>	\$153.44	2	1.4	\$76.7.
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,255.20	116	\$157.37	147	1.3	\$124.19
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$47,338.22	186	\$254.51	500	2.7	\$94.68
PSYCHOLOGIST SERVICES	\$603.82	10	\$60.38	13	1.3	\$46.4
IN-HOME SERVICES	\$301,404.00	167 *	\$1,804.81	59,694	357.5	\$5.0
HOME HEALTH SERVICES	\$1,240.31	5	\$248.06	28	5.6	\$5.0
ADULT DAY HEALTH CARE	\$5,554.64	1	\$5,554.64	728	728.0	\$7.63
AGED AND DISABLED WAIVER	\$7,401.08	9	\$822.34	1,053	117.0	\$7.03
PERSONAL CARE	\$286.712.17	156	\$1.837.90	57,770	370.3	\$4.9
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$495.80	1	\$495.80	115	115.0	\$4.3
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48.140.87	2,281 *	\$21.11	7,571	3.3	\$6.3
AUDIOLOGY SERVICES	\$51.44	3	\$17.15	4	1.3	\$12.80
OPTOMETRIC SERVICES	\$3,034.19	39	\$77.80	113	2.9	\$26.8
DURABLE MEDICAL EQUIPMENT	\$16,055.01	79	\$203.23	2,308	29.2	\$6.90
AMBULANCE SERVICES	\$14,949.47	26	\$574.98	427	16.4	\$35.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$11,767.44	4	\$2,941.86	69	17.3	\$170.54
NON-EMERGENCY TRANS	\$1,784.09	2,276	\$0.78	4,623	2.0	\$0.3
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$499.23	0	\$83.21		4.5	\$18.49
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$51,413.81	48 *	\$1,071.12	700	14.6	\$73.4
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$181.90	1	\$181.90	6	6.0	\$30.32
CSTAR - PRIVATE	\$6,369.72	4	\$1,592.43	520	130.0	\$12.2
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$44,862.19	43	\$1,043.31	174	4.1	\$257.83
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
			· · · ·			
EPSDT SERVICES EPSDT SCREENINGS	\$2,910.52 \$0.00	9 *	\$323.39	878	97.6	\$3.3
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$2,910.52		\$0.00 \$323.39	878	97.6	<u>\$0.00</u> \$3.3
EPSDT REFERRAL SERVICES	\$2,910.52	9	<u>\$323.39</u> \$0.00	<u> </u>	0.0	\$3.3 \$0.0
	ŞU.UU			0	0.0	ŞU.U
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 386

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$126,260.77	59 *	\$2,140.01	456	7.7	\$276.89
INPATIENT	\$78,594.12	11	\$7,144.92	-29	0.0	\$0.00
OUTPATIENT	\$47,666.65	52	\$916.67	485	9.3	\$98.28
DENTAL SERVICES	\$517.30	2 *	\$258.65	16	8.0	\$32.33
PHARMACY	\$4,918.75	42 *	\$117.11	94	2.2	\$52.33
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	457.000.C0	100 *	A	1.070	45.5	400.00
PHYSICIAN RELATED	\$57,020.60	128 *	\$445.47	1,978	15.5	\$28.83
PHYSICIAN CLINIC	\$0.00	<u> </u>	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$29,737.87 \$322.83	48	\$619.54 \$80.71	1,451	<u> </u>	\$20.49 \$64.57
X-RAY AND LAB	\$527.63	12	\$43.97	31	2.6	\$17.02
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$960.07	5	\$192.01	9	1.8	\$106.67
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$25,314.61	64	\$395.54	470	7.3	\$53.86
PSYCHOLOGIST SERVICES	\$157.59	2	\$78.80	12	6.0	\$13.13
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$18,344.82	390 *	\$47.04	1,316	3.4	\$13.94
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$11.58	1	\$11.58	1	1.0	\$11.58
AMBULANCE SERVICES	\$8,474.79	7	\$1,210.68	323	46.1	\$26.24
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$9,670.00	1	\$9,670.00	50	50.0	\$193.40
NON-EMERGENCY TRANS	\$188.45 \$0.00	384	\$0.49 \$0.00	942	<u>2.5</u> 0.0	<u>\$0.20</u> \$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,793.85	17 *	\$634.93	137	8.1	\$78.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,263.21	1	\$1,263.21	101	101.0	\$12.51
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$9,530.64	16	\$595.67	36	2.3	\$264.74
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$509.76	1 *	\$509.76	59	59.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u>
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$509.76	0	\$0.00 \$509.76	0 59	0.0	<u>\$0.00</u> \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$17,241.88	98 *	\$175.94	472	4.8	\$36.53
EPSDT SCREENINGS	\$4,201.84	25	\$168.07	24	1.0	\$175.08
EPSDT REFERRAL SERVICES	\$13,040.04	87	\$149.89	448	5.2	\$29.11
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$235,607.73	495 *	\$475.98			

* Unduplicated total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 2,856

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEI SERVIC
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.0
						•
HOSPITALS	\$303,250.84	309 *	\$981.39	1,973	6.4	\$153.7
INPATIENT OUTPATIENT	\$170,757.10 \$132,493.74	40	\$4,268.93	139	3.5	\$1,228.4
OUTPATIENT	\$132,493.74	288	\$460.05	1,834	6.4	\$72.2
DENTAL SERVICES	\$2,199.57	9 *	\$244.40	41	4.6	\$53.6
PHARMACY	\$432,445.52	591 *	\$731.72	2,088	3.5	\$207.1
PART D - COPAYS	\$39.03	19 *	\$2.05	117	6.2	\$0.3
	<i>4</i> 55.65					
PHYSICIAN RELATED	\$115,632.49	465 *	\$248.67	4,790	10.3	\$24.1
PHYSICIAN	\$154.32	3	\$51.44	4	1.3	\$38.5
	\$69,427.26	311	\$223.24	4,151	13.4	\$16.7
FAMILY PLANNING X-RAY AND LAB	\$8,926.09 \$3,840.85	<u>87</u> 52	\$102.60 \$73.86	<u>162</u> 172	<u>1.9</u> 3.3	<u>\$55.1</u> \$22.3
NURSE PRACTITIONER	\$5,840.85	0	\$73.86	0	0.0	<u>\$22.5</u> \$0.0
PODIATRY	\$149.10	2	\$74.55	3	1.5	\$49.7
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
RURAL HEALTH CLINICS	\$8,055.66	41	\$196.48	66	1.6	\$122.0
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
FED QUALIFIED HEALTH CARE	\$21,278.18	66	\$322.40	159	2.4	\$133.8
PSYCHOLOGIST SERVICES	\$3,801.03	17	\$223.59	73	4.3	\$52.0
IN-HOME SERVICES	\$3,100.26	2 *	\$1,550.13	634	317.0	\$4.8
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PERSONAL CARE	\$3,100.26	2	\$1,550.13	634	317.0	\$4.8
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
REHAB AND SPECIALTY SERVICES	\$24,045.55	1,609 *	\$14.94	3,241	2.0	\$7.4
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
OPTOMETRIC SERVICES	\$997.81	14	\$71.27	45	3.2	\$22.1
DURABLE MEDICAL EQUIPMENT	\$1,628.78	7	\$232.68	240	34.3	\$6.7
AMBULANCE SERVICES	\$20,959.21	46	\$455.64	697	15.2	\$30.0
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.0
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-EMERGENCY TRANS	\$459.75	1,562	\$0.29	2,259	1.5	\$0.2
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.0
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,236,593.78	273 *	\$8,192.65	58,582	214.6	\$38.1
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.0
ID/DD WAIVER	\$1,948,561.21	118	\$16,513.23	45,067	381.9	\$43.2
PSYCH REHAB-PRIVATE	\$2,952.47	3	\$984.16	423	141.0	\$6.9
CSTAR - PRIVATE	\$18,961.69	14	\$1,354.41	2,102	150.1	\$9.0
	\$69,163.20	120	\$576.36	8,005	66.7	\$8.6
COMMUNITY SUPPORT WAIVER	\$14,814.02 \$182,141.19	<u> </u>	\$2,469.00 \$1,230.68	2,296	<u>382.7</u> 4.7	<u>\$6.4</u> \$264.3
PRIVATE PSYCH CARE UNDER AGE 22	\$182,141.19	0	\$1,230.08	089	0.0	<u>\$204.5</u> \$0.0
						<u>-</u>
STATE INSTITUTIONS	\$6,955.20	18 *	\$386.40	805	44.7	\$8.6
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.0</u> \$0.0
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.0</u> \$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.0</u> \$0.0
TARGETED CASE MANAGEMENT	\$6,955.20	18	\$386.40	805	44.7	\$8.6
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT SERVICES	\$15,176.42	43 *	\$352.94	4,244	98.7	\$3.5
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT REFERRAL SERVICES	\$15,176.42	43	\$352.94	4,244	98.7	\$3.5
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$526,482.25	1,063 *	\$495.28			

* Unduplicated total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 3,129

NURSING FACTURES 50.00 0 50.00 0 0.00 ROSYTALS 552.05.50 320 522.75.50 1.218 3.8 DUTANT 157.20.20 389 515.51.1 1.181 3.8 DUTANT 157.20.20 389 515.51.1 1.181 3.8 OVERAUSES 50.00 0 50.00 0 0.00 PHABMACY 594.389.21 27.7 511.39 1.485 2.3 OPERCANDES 50.00 0 0.00 0.00 0.00 PHABMACY 594.389.21 27.7 4 555.00 0 0.00 PHARMAC 525.78.22 100 555.38 8.00 0.00 0.00 PORTORING 525.78.22 100 555.38 8.00 0.00 0.00 0.00 PORTORING 525.78.22 100 550.00 0 50.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEI SERVIC
HOSPTALS 520,000 120 1287,55 1,28 1,1 IBMATINT 540,000 0 520,000 3 2,1 51 OPTONERT 540,000 0 5000 0 0 0 DERTAL SERVICES 50,000 0 5000 0 0 0 PRAMMACY 584,562,21 527 5113,39 1,885 2,2 PRAMMACY 594,562,21 527 5113,39 1,885 2,2 PROVENDAN 5107,566,00 445 5233,56 4,085 9,2 AMUY ANDUA 5107,566,00 446 5123,53 89 0,0 5 AMAY ANDUA 525,588,74 10,0 500,0 0 0,0 1,0 5 AMAY ANDUA 52,588,74 10,0 5,500 0 0,0 0 0,0 0 0,0 0 0,0 0 0,0 0,0 0 0,0 0 0,0 0 0,0 0,0 0	NURSING FACILITIES						\$0.0
IMPRIPAT 544.38.80 18 52.466.60 37 2.1 53. OUTTATENT 557.600 0.0 0.0 0.0 0.0 DERTA-SERVICES 50.00 0.1 50.00 0.0 0.0 PARAMACY 552.42.01 6.27 513.59 1.88 2.3 PRITE-CORVS 500.00 0.1 500.00 0.0 0.0 PRISCAN RELATED 510.596.01 4.46 532.76 4.465 5.3 PRISCAN RELATED 510.596.01 4.46 532.76 4.46 532.76 4.4 542.77 1.5 5.00 0.0 <t< td=""><td></td><td>\$0.00</td><td>Ŭ</td><td>\$0.00</td><td>0</td><td>0.0</td><td>Ç0.0</td></t<>		\$0.00	Ŭ	\$0.00	0	0.0	Ç0.0
OUTWINENT 51/00.7 30P 5118.11 3.181 3.4 DENTA SERVICES 50.00 0 - 50.00 0 0 PART SERVICES 50.00 0 - 50.00 0 0 0 PART D-CORAYS 50.00 0 - 50.00 0 0 0 0 PARTSCARA 522.77 4.45 522.76 4.085 5.42 31.13 CLIBG 510.595.00 4.45 100 50.08 0 0 1.5 CLIBG 510.595.00 4.45 100 50.08 0	HOSPITALS		320 *		1,218	3.8	\$75.5
Detrict SERVICES SO.0 O SO.0 O O PHARMACY 594/269.21 427 * \$113.59 1.858 2.3 PHARMACY 594/269.21 427 * \$113.59 1.858 2.3 PART D-COPAYS 50.00 0 * \$50.00 0 0 CINK 544.86.17 100 \$57.58 4.085 5.3 CINK 544.86.17 100 \$57.53 88 9.9 5 CINK 544.86.17 100 \$57.53 88 9.9 5 CINK 544.86.17 100 \$57.53 88 9.9 5 CINK 57.78.27 101 \$57.53 88 9.9 5 CORM SERVICES \$0.00 0 \$0.00 0 0.0 0 CORM SERVICES \$0.00 0 \$0.00 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0							\$1,199.9
PHAMMARY 594,260 327 513.39 1.855 2.3 PART D - CORAYS 50.00 0 50.00 0 0 0 PMTSCLAM RELATED 5105,985.01 646* 5227.66 4.005 2.3 PMTSCLAM SECTOR 543.46.17 109 540.88 3.222 31.4 CLING 543.46.17 109 540.88 3.223 31.4 5 CLING 543.46.17 109 540.88 3.223 31.4 5 CLING 53.00 0 50.00 0 0.00 0 0.00 CLING 53.00 0 50.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	OUTPATIENT	\$47,620.70	309	\$154.11	1,181	3.8	\$40.3
PART D - COPAYS S0.00 O S0.00 O O PMSIGAR BLATD \$105.996.00 44.8 \$22.75 4.085 9.2 PMSIGAR BLATCD \$54.985.77 108 \$459.88 3.227 3.14 CMINC \$54.946.57 108 \$459.88 3.227 3.14 PMSIGAR MID (24.200.00 \$52.97.20 44.4 \$52.27 2.06 4.4.4 PMSIGAR MID (24.200.00 \$50.00 0 0.00 \$50.00 0.00 \$50.00 0.00 CRAS MARKAGE MAXING \$52.97.72 13 1.31 \$5 \$50.00 0 0.00 CRAS MARKAGE MAXING \$52.97.72 13 1.30 \$5 \$50.00 0 0.00 PSYSHOLOGIST MARKAGE \$50.00 0 \$50.00 0 0.00 0 0.00 0.00 PSYSHOLOGIST MARKAGE \$50.00 0 50.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 </td <td>DENTAL SERVICES</td> <td>\$0.00</td> <td>0 *</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.0</td>	DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.0
PART D - COPAYS S0.00 O S0.00 O O PMSIGAR BLATD \$105.996.00 44.8 \$22.75 4.085 9.2 PMSIGAR BLATCD \$54.985.77 108 \$459.88 3.227 3.14 CMINC \$54.946.57 108 \$459.88 3.227 3.14 PMSIGAR MID (24.200.00 \$52.97.20 44.4 \$52.27 2.06 4.4.4 PMSIGAR MID (24.200.00 \$50.00 0 0.00 \$50.00 0.00 \$50.00 0.00 CRAS MARKAGE MAXING \$52.97.72 13 1.31 \$5 \$50.00 0 0.00 CRAS MARKAGE MAXING \$52.97.72 13 1.30 \$5 \$50.00 0 0.00 PSYSHOLOGIST MARKAGE \$50.00 0 \$50.00 0 0.00 0 0.00 0.00 PSYSHOLOGIST MARKAGE \$50.00 0 50.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 </td <td>PHARMACY</td> <td>\$94,269,21</td> <td>827 *</td> <td>\$113.00</td> <td>1 858</td> <td>2.3</td> <td>\$50.7</td>	PHARMACY	\$94,269,21	827 *	\$113.00	1 858	2.3	\$50.7
PHYSION REATED 5105/98-01 446 5237.6 4.005 52 PHYSION REATED 5207.7 4 555.65 6 1.5 PHYSION REATED 522.77 4 555.65 6 1.5 PHYSION REATIONER 50.00 0 50.00 0 0.00 PHYSION REATIONER 50.00 0 50.00 0 0.00 PHYSION REATIONER 50.00 0 50.00 0 0.00 0.00 CMMA SENTISE 50.00 0 50.00 0 0.00 0 0.00 PED QUARTER MATH ARE 572.01 4 513.20 4 1.10 5 PED QUARTER MATH ARE 572.00 0 50.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00							
PHYSICAN \$222.77 4 \$55.60 6 1.5 CLINE \$54.466.17 109 \$56.65 3.422 3.14 CAMU /* LANKIG \$23.282.4 101 \$25.53 80 0.9 5 MISS FRANCES \$3.00 0 \$30.00 0 0.00 0.00 0	PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.0
CUNC 544,346.17 109 5606.85 3.4.22 3.1.4 CAMULP PLANING 525,788.74 101 525,533 89 0.9 5 K-RAV AND LAR 53,001 0 50,00 0 50,00 0 0.0 CRAM SERVICES 50,00 0 50,00 0 0.0 0.0 CRAM ASERVICES 52,001 0 53,001 0 0.0 0.0 RURAL REALTCLINCS 52,144.80 8 5267,731 15 19 5 FEB OWLINGEMENT 553,00 0 4 50,00 0 0.0 0.0 HED OWLINGERS 50,00 0 4 50,00 0 0.0 0.0 0.0 HEROMAL CAR 50,00 0 50,00 0 50,00 0 0.0 0.0 HEROMAL CAR 50,00 0 50,00 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <td></td> <td>· · · ·</td> <td>446 *</td> <td></td> <td>4,085</td> <td></td> <td>\$25.9</td>		· · · ·	446 *		4,085		\$25.9
FAMULY PLANING \$25,58,73 101 \$255,33 89 0.9 \$5 KMAY AND LOB \$55,911,39 48 \$52,27,27 20 4.4 NUBSE PRACTITIONER \$50,00 0 50,00 0 6.0 PODALTY \$50,00 0 50,00 0 6.0 RUDAL HOLINCS \$2,141,80 8 \$207,71 15 6.9 5 CAST MANAGEMENT \$532,02 4 \$333,01 4 1.0 \$ RUDAL HOLINCS \$27,72,12 225 \$120,10 9.0 0 0 ROM HEALTH SENCES \$50,00 0 \$50,00 0						-	\$37.1
XRAY AND LAS 55.94.139 48 5123.78 209 4.4 NUDSE PROVIDENER 50.00 0 50.00 0 0.0 PODALTY 50.00 0 50.00 0 0.0 COM A SERVICES 53.02 4 533.01 4 1.0 5 CASE MANAGEMENT 53.32.02 4 533.01 3.0 1.5 5 CASE MANAGEMENT 53.32.02 4 53.00 0 0.0 1.5 REPOUNDENER 50.00 0 50.00 0 0.0 0.0 HHOME SERVICES 50.00 0 50.00 0 0.0 0.0 ACME SERVICES 50.00 0 50.00 0 0.0 0.0 ACME SERVICES 50.00 0 50.00 0 0.0 0.0 ACME SERVICES 50.00 0 50.00 0 0.0 0.0 PROSCAL CARE 50.00 0 50.00 0 0.0							\$12.9
NUSSE PRACTITIONER 5000 0 5000 0 00 CRMA SERVICES 5000 0 5000 0 0.0 CRMA SERVICES 5200 0 0.0 0.0 0.0 CASE MANAGEMENT S332.07 24 5133.01 4 1.0 5 CASE MANAGEMENT CASE 520.00 0 0.00 0.00 FISCHOLOGIST SERVICES 520.00 0 50.00 0 0.0 HOMME SERVICES 50.00 0 50.00 0 0.0 HOMME SERVICES 50.00 0 50.00 0 0.0 HOMME SERVICES 50.00 0 50.00 0 0.0 PESSORAL CAR 50.00 0 50.00 0 0.0 0.0 PESSORAL CAR 50.00 0 50.00 0 0.0 0.0 PESSORAL CAR 50.00 0 50.00 0 0.0 0.0 0.0 0.0 0.0 0.0							\$289.7
PODATAY SD.00 0 SD.00 0 0.0 RUBALHEALTI CLINCS \$2141.80 8 \$257.73 13 1.5 5 CASE MANGGMATI SD.00 0 0 0 0 0 0 PSYCHOLOGIST SERVICES SD.00 0 0 0 0 0 0 HAMOR EXENTCES SD.00 0 4 SD.00 0 0 0 HAMOR EXENTCES SD.00 0 50.00 0 0 0 0 HOME FLATH SERVICES SD.00 0 SD.00 0 0 0 0 0 AGED AND DURLED MAYER SD.00 0 SD.00 0							\$28.4
CRNA SERVICES \$0.00 0 \$0.00 0 0.00 RUBAL REALTI CURICS \$2.141.80 8 \$26.773 15 1.9 \$ CASE MARAGEMENT \$533.02 4 \$133.01 4 1.0 \$ FIGU QUARTED RALTI CARE \$27.023.12 225 \$12.01.0 3.40 1.5 FIGU QUARTED RALTI CARE \$50.00 0 \$0.00 0 0.0 HOME SERVICES \$50.00 0 \$0.00 0 0.0 HOME SERVICES \$50.00 0 \$0.00 0 0.0 HOME SERVICES \$50.00 0 \$0.00 0 0.0 PRISONAL CARE \$50.00 0 \$0.00 0 0.0 PRISONAL SCHART \$50.00 0 \$0.00 0 0.0 FRAMIN MURTR \$50.00 0 \$0.00 0 0.0 FRAMIN MURT WARTR \$50.00 0 \$0.00 0 0.0 FRAMIN MURT WARTR \$50.00							\$0.0
RURAL HEALTH CLINICS \$1,4,480 8 \$267.73 15 15 15 5 CASI MARAGEMINT \$532.02 4 \$13.03 4 1.0 S PEOQUALIFED HEALTI CARE \$27.03.12 225 \$120.10 340 1.5 PEYCHOLOGIS FEWICES \$0.00 0 \$0.00 0 0 NHOME STAVES \$0.00 0 \$0.00 0 0 ASED AND DABLED WAVER \$0.00 0 \$0.00 0 0 ASED AND DABLED WAVER \$0.00 0 \$0.00 0 0.0 PERSONAL CARE \$0.00 0 \$0.00 0 0.0 PRISCAL DISABLED WAVER \$0.00 0 \$0.00 0 0.0 PRISCAL DISABLED							\$0.0
CASE MARAGEMENT 553.02 4 513.01 4 1.0 S FED QUALIPED HEATTI CASE 57.03.12 225 512.01 3.40 1.5 PRYCHOLOGIST SERVICES 50.00 0 50.00 0 0.0 MHOME IERATTI SERVICES 50.00 0 50.00 0 0.0 ADULT DM HEATTI SERVICES 50.00 0 50.00 0 0.0 ADULT DM HEATTI SERVICES 50.00 0 50.00 0 0.0 PHYSICAL DARK 50.00 0 50.00 0 0.0 MISM AVER 50.00 0 50.00 0 0.0 MISM AVER 50.00 0 50.00 0 0.0 REMAIN NULWY WAVER 50.00 0 0.0 0 0.0 REMAIN NULWY WAVER 50.00 0 0.0 0.0 0.0 REMAIN NULWY WAVER 50.00 0 0.0 0.0 0.0 0.0 DUBASE MANDICAL SERVICES 523.00							\$0.0
FED QUALIFIED HEALTH CARE \$27,03.12 225 \$120.10 340 1.5 NHOME SERVICES \$0.00 0 \$0.00 0 0 0 NHOME SERVICES \$0.00 0 \$0.00 0 0 0 NHOME SERVICES \$0.00 0 \$0.00 0 0 0 AGD MAYER \$0.00 0 \$0.00 0 0 0 AGDS MAYER \$0.00 0 \$0.00 0 0 0 ADS MAYER \$0.00 0 \$0.00 0 0 0 PHYSICAL DISABLED WAYER \$0.00 0 \$0.00 0 0 0 SIGU INDERVISENT UNING WAYER \$0.00 0 \$0.00 0 0 0 BRAIN NURV WAYER \$0.00 0 \$0.00 0 0 0 0 0 BRAIN NURV WAYER \$0.00 0 \$0.00 0 0 0 0 0 DURABLE MEANTY SERVICES <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$142.7</td>							\$142.7
PSYCHOLOGIST SERVICES S0.00 0 S0.00 0 0.00 H-HOME SERVICES S0.00 0 S0.00 0 0.00 AGU T DAY IREATH CARE S0.00 0 S0.00 0 0.00 AGU AND DSALD MAVIR S0.00 0 S0.00 0 0.00 AGD AND DSALD MAVIR S0.00 0 S0.00 0 0.00 AGD AND DSALD MAVIR S0.00 0 S0.00 0 0.00 PHYSICAL DISALED MAVER S0.00 0 S0.00 0 0.00 INDEPTNOEMT LIMING WAVER S0.00 0 S0.00 0 0.00 REMAB MD SPECIALTY SERVICES S11.67 2.470 S0.33 3.759 1.5 AUDIOLOGY FRINCES S0.00 0 S0.00 0 0.00 0.00 OPTOMETRIC SERVICES S0.00 0 S0.00 0 0.00 0.00 0.00 NONE ARTICIPATING REVICES S0.00 0 S0.00 0 0.00 0.00							\$133.0
NHOME SERVICES S0.00 0 Common Services S0.00 0 0.00 HOME HEALTH SERVICES \$0.00 0 \$0.00 0 0.00 0.00 ADUIT DAY HEALTH CARE \$0.00 0 \$0.00 0 0.00 0.00 ARESONAL CARE \$0.00 0 \$0.00 0 0.00 0.00 ARIS MAYER \$0.00 0 \$0.00 0 0.00 0.00 ARIS MAYER \$0.00 0 \$0.00 0 0.00 0.00 PHISEAL DRING WAYER \$0.00 0 \$0.00 0 0.00 0.00 FRAMINY CARE SONING WAYER \$0.00 0 \$0.00 0 0.00 0.00 FRAMA DRECLIFY SERVICES \$81167 2.470 * \$0.03 3.759 1.5 AUDICLOGY SERVICES \$0.00 0 \$0.00 0.00 0.00 DUPABLE MEDICALT SERVICES \$522.55 1 \$552.95 8.00 0.00 AMBUANCE SERVICES \$52.80.0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$79.4</td>							\$79.4
HOME HEALTH SERVICES \$0.00 0 \$0.00 0 0 ADUIT DAY HEALTH CARE \$0.00 0 \$0.00 0 0 0 AGED AND DSABLED WAVER \$0.00 0 \$0.00 0 0 0 PERSONAL CARE \$0.00 0 \$0.00 0 0 0 PHYSICL DEABLED WAVER \$0.00 0 \$0.00 0 0 0 PHYSICL DEGUINE WAVER \$0.00 0 \$0.00 0 0 0 RAMIC CARE \$0.00 0 \$0.00 0 0 0 0 REMAIN INURY WAVER \$0.00 0 \$0.00 <	PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
ADULT DAY HEALTH CARE \$20.00 0 \$50.00 0 0.0 AGED AND DSHALED WAVER \$50.00 0 \$50.00 0 0.0 PRESONAL CARE \$50.00 0 \$50.00 0 0.0 AIRS WAVER \$50.00 0 \$50.00 0 0.0 PRYSCA, DISABLED WAVER \$50.00 0 \$50.00 0 0.0 PRIVER \$50.00 0 \$50.00 0 0.0 RAIN INVER \$50.00 0 \$50.00 0 0.0 RAIN INVER WAVER \$50.00 0 \$50.00 0 0.0 RAIN INVER WAVER \$50.00 0 \$50.00 0 0.0 AUDOLOGY SURVICIS \$511.67 2.470 * \$50.33 3.759 1.5 AUDOLOGY SURVICIS \$52.55 1 \$552.95 8 8.0 DURABLE MEDCALE COUMPART \$50.00 0 0.0 0.0 0.0 AMDULANCE SURVICIS \$52.87.2 2.470 \$50.0	N-HOME SERVICES	\$0.00	0 *		0	0.0	\$0.0
ADULT DAY HEALTH CARE \$0.00 0 \$0.00 0 0.0 AGED AND DSHEUD WAIVER \$0.00 0 \$0.00 0 0.0 PRESONAL CARE \$0.00 0 \$0.00 0 0.0 ADIS WAIVER \$0.00 0 \$0.00 0 0.0 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 0.0 INDEPENDENT LUNING WAIVER \$0.00 0 \$0.00 0 0.0 REMA INULY WAIVER \$0.00 0 \$0.00 0 0.0 ADDOLOTO STRUCES \$811.67 2.470 * \$5.33 3.759 1.5 ADDOLOTO STRUCES \$80.00 0 \$50.00 0 0.0 ADDOLOTO STRUCES \$52.55 \$1 \$552.95 8 8.0 DURABLE MERCAL FOLUPMENT \$0.00 0 \$50.00 0 0.0 ADDOLOTO STRUCES \$52.52 \$1 \$552.95 8 8.0 0 DURABLE MERCAL FOLUPMENT \$0.00	HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
AGE AND DISABLED WAIVER \$20.00 0 50.00 0 0.0 PERSONAL CARE \$20.00 0 \$50.00 0 0.0 AIDS WAIVER \$20.00 0 \$50.00 0 0.0 PHYSICAL DISALED WAVER \$50.00 0 \$50.00 0 0.0 INDEPENDENT LIVING WAIVER \$50.00 0 \$50.00 0 0.0 RAMIN TOLER \$50.00 0 \$50.00 0 0.0 REMAB NDSPECIALTY SERVICES \$50.00 0 \$50.00 0 0.0 AUDDIGOF SIRVICES \$50.00 0 \$50.00 0 0.0 OLMABLE MEDCAL EQUIPMENT \$50.00 0 \$50.00 0 0.0 AUDDIGOF SIRVICES \$552.95 1 \$552.95 8 8.0 0 MEMABLANCE SERVICES \$552.95 1 \$552.95 0 0.0 0.0 0.0 NON-PASTICAL EQUIPMENT \$50.00 0 \$50.00 0 0.0 0.0 <td< td=""><td>ADULT DAY HEALTH CARE</td><td></td><td>0</td><td></td><td>0</td><td>0.0</td><td>\$0.0</td></td<>	ADULT DAY HEALTH CARE		0		0	0.0	\$0.0
PFESONAL CARE \$0.00 0 \$0.00 0 0.0 AIDS WAVER \$0.00 0 \$0.00 0 0.0 PINTSCAL DISABLED WAVER \$0.00 0 \$0.00 0.0 0.0 INDE FENDENT LUNIS WAVER \$0.00 0 \$0.00 0.0 0.0 BRAIN INULY WAVER \$0.00 0 \$0.00 0.0 0.0 REHAB AND SPECIALTY SERVICES \$0.00 0 \$0.00 0.0 0.0 REHAB AND SPECIALTY SERVICES \$0.00 0 \$0.00 0.0 0.0 OPTOMETRIC SERVICES \$0.00 0 \$0.00 0.0 0.0 OPTOMETRIC SERVICES \$552.95 1 \$552.95 8 8.0 0.0 MABULANCE SERVICES \$50.00 0 \$0.00 0.0 0.0 0.0 0.0 0.0 MABULANCE SERVICES \$552.95 1 \$552.95 8 8.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	AGED AND DISABLED WAIVER		0		0		\$0.0
ANDS WAIVER \$0.00 0 \$0.00 0 0.0 PHYSIGA DISABLED WAIVER \$0.00 0 \$0.00 0 0.0 INDDEFENDENT LUNING WAIVER \$0.00 0 \$0.00 0 0.0 BRAIN INJURY WAIVER \$0.00 0 \$0.00 0 0.0 BRAIN INJURY WAIVER \$0.00 0 \$0.00 0 0.0 BRAIN SPECIALTY SERVICES \$\$11.67 2.470* \$0.33 3.759 1.5 AUDICIOOY SERVICES \$\$0.00 0 \$0.00 0 0.0 OPTOMETRIC SERVICES \$\$0.00 0 \$0.00 0 0.0 AUBICIOOY SERVICES \$\$55.295 1 \$\$55.295 8 8.0 REHABINTATION CENTER \$\$0.00 0 \$\$0.00 0 0.0 NON-EMERGENCY TRANS \$\$255.72 \$2.470 \$0.00 \$0.0 0 NON-EMERGENCY TRANS \$\$20.00 0 \$0.00 \$0.00 \$0.00 \$0.0 NON-EMERGENCY TRANS	PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
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Rehab AND SPECIALTY SERVICES Sale Sole <	FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
AUDIOLOGY SERVICES \$0.00 0 \$0.00 0 0.0 OPTOMETRIC SERVICES \$0.00 0 \$0.00 0 0.0 DURABLE MEDICAL EQUIPMENT \$0.00 0 \$52.95 8 8.0 AMBULANCE SERVICES \$552.95 1 \$552.95 8 8.0 AMBULANCE SERVICES \$552.95 1 \$552.95 8 8.0 MON-ENERGENCY TRANS \$28.87.2 24.70 \$50.10 3.751 1.5 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 PART-A \$0.00 0 \$0.00 0 \$0.00 0 PART-B \$0.00 0 \$0.00 0 \$0.00 0 0 PART-B \$0.00 0 \$0.00 0 \$0.00 0 0 0	BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
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CERT COMM BEHAV HLTH CLINC \$944.53 3 \$314.84 4 1.3 \$ PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$0.00 0 \$0.00 0 0.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 FED CASE MANAGEMENT							\$8.6 \$0.0
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 ITATE INSTITUTIONS \$0.00 0 \$0.00 0 0 0.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 0 FSD SCREENINGS \$6.901.60 30 * \$230.05 179 6.0 0 EPSDT SCREENINGS \$6.901.60 30 * \$230.05 179 6.4 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.0 \$236.1</td>							\$0.0 \$236.1
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ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD T SERVICES \$6,901.60 30 * \$230.05 179 6.0 EPSDT SCREENINGS \$6,51.33 4 \$162.83 5 1.3 \$ EPSDT REFERRAL SERVICES \$6,250.27 27 \$231.49 174 6.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0		4		44.44			
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TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 <							\$0.0
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PSDT SERVICES \$6,901.60 30 * \$230.05 179 6.0 EPSDT SCREENINGS \$651.33 4 \$162.83 5 1.3 \$ EPSDT REFERAL SERVICES \$6,250.27 27 \$231.49 174 6.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0							<u>\$0.0</u> \$0.0
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EPSDT REFERRAL SERVICES \$6,250.27 27 \$231.49 174 6.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0							\$38.5
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0		-			-		\$130.2
Image: Participation Image: Pa							\$35.9
MANAGED CARE PREMIUMS \$1,196,830.22 3,291 * \$363.67	EPSUTTARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
	MANAGED CARE PREMIUMS	\$1,196,830.22	3,291 *	\$363.67			
rotal \$1,500,710.34 3,615 * \$415.13		64 500 740 04	2015 4	A45.10			

* Unduplicated total. ** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 240,649

		DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NORSING FACILITIES	\$271,700.46	42 *	\$6,469.06	122	2.9	\$2,227.05
HOSPITALS	\$28,548,330.73	18,432 *	\$1,548.85	212,989	11.6	\$134.04
INPATIENT	\$13,329,115.90	2,170	\$6,142.45	22,400	10.3	\$595.05
OUTPATIENT	\$15,219,214.83	17,573	\$866.06	190,589	10.9	\$79.85
DENTAL SERVICES	\$7,512.94	34 *	\$220.97	126	3.7	\$59.63
PHARMACY	\$27,748,550.63	58,680 *	\$472.88	236,485	4.0	\$117.34
PART D - COPAYS	\$1,145.69	283 *	\$4.05	1,707	6.0	\$0.67
PHYSICIAN RELATED	\$7,584,838.38	19,940 *	\$380.38	243,208	12.2	\$31.19
PHYSICIAN CLINIC	\$17,859.71 \$5,478,296.26	<u>38</u> 9,794	\$469.99 \$559.35	<u> </u>	3.0	<u>\$156.66</u> \$25.82
FAMILY PLANNING	\$419,241.52	4,912	\$85.35	5,182	1.0	<u>\$25.82</u> \$80.90
X-RAY AND LAB	\$109,023.80	921	\$118.38	4,179	4.5	\$26.09
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$26,644.24	94	\$283.45	229	2.4	\$116.35
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$262,012.55	900	\$291.13	1,753	2.0	\$149.47
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	5 116	\$0.00 \$247.25	10 321	0.0	\$0.00 \$65.44
PSYCHOLOGIST SERVICES	<u>\$1,264,939.29</u> \$6,821.01	<u>5,116</u> 83	\$247.25 \$82.18	<u> 19,331</u> 210	2.5	<u>\$65.44</u> \$32.48
				210	2.5	
IN-HOME SERVICES	\$773,768.82	502 *	\$1,541.37	158,203	315.1	\$4.89
HOME HEALTH SERVICES	\$14,397.56	16	\$899.85	467	29.2	\$30.83
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$759,371.26 \$0.00	488	\$1,556.09 \$0.00	<u>157,736</u> 0	323.2	\$4.8 <u>1</u> \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,393,290.48	199,398 *	\$6.99	615,829	3.1	\$2.26
AUDIOLOGY SERVICES	\$284.58	12	\$23.72	12	1.0	\$23.71
OPTOMETRIC SERVICES	\$3,427.31	54	\$63.47	121	2.2	\$28.32
DURABLE MEDICAL EQUIPMENT	\$50,561.07	84	\$601.92	2,685	32.0	\$18.83
AMBULANCE SERVICES	\$1,232,464.68	1,529	\$806.06	40,065	26.2	\$30.76
REHABILITATION CENTER HOSPICE	\$54.10 \$38,296.55	1 8	\$54.10 \$4,787.07	<u> </u>	<u> </u>	<u>\$4.92</u> \$169.45
NON-EMERGENCY TRANS	\$67,789.50	199,051	\$0.34	572,697	28.3	\$0.12
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$412.69	4	\$103.17	12	3.0	\$34.39
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,980,829.47	6,710 *	\$1,338.42	263,415	39.3	\$34.09
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$7,924.68	11	\$720.43	928	84.4	\$8.54
PSYCH REHAB-PRIVATE	\$391,538.82	162	\$2,416.91	10,136	62.6	\$38.63
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$2,720,910.29 \$46,992.00	2,640 170	\$1,030.65 \$276.42	<u>215,538</u> 5,339	<u>81.6</u> 31.4	<u>\$12.62</u> \$8.80
COMMUNITY SUPPORT WAIVER	\$41,666.94	11	\$3,787.90	8,842	803.8	\$4.71
CERT COMM BEHAV HLTH CLINC	\$5,771,796.74	3,928	\$1,469.40	22,632	5.8	\$255.03
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$10,938.24	42 *	\$260.43	1,266	30.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$10,938.24	<u> </u>	\$0.00 \$260.43	0 1,266	0.0	<u>\$0.00</u> \$8.64
FSD CASE MANAGEMENT	\$10,938.24	0	\$200.43	0	0.0	\$0.00
EPSDT SERVICES	\$288,804.15	645 *	\$447.76	6,274	9.7	\$46.03
EPSDT SCREENINGS	\$284.99	2	\$142.50	2	1.0	\$142.50
EPSDT REFERRAL SERVICES	\$288,519.16	644	\$448.01	6,272	9.7	\$46.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$98,216,599.18	199,115 *	\$493.27			

* Unduplicated total. ** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 08/31/22: 12,474

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9,149.80	63 *	\$145.23	129	2.1	\$70.93
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$9,149.80	63	\$145.23	129	2.1	\$70.93
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,637.42	240 *	\$23.49	299	1.3	\$18.85
PART D - COPAYS	\$3.02	3 *	\$1.01	3	1.0	\$1.01
			•			
PHYSICIAN RELATED	\$46,376.12	501 *	\$92.57	620	1.2	\$74.80
PHYSICIAN CLINIC	\$0.00 \$3,911.72	0 83	\$0.00 \$47.13	<u> </u>	0.0	\$0.00 \$56.69
FAMILY PLANNING	\$3,911.72	343	\$85.61	323	0.8	\$50.69 \$90.91
X-RAY AND LAB	\$6,021.60	44	\$136.85	183	4.2	\$32.90
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$629.75	4	\$157.44	3	0.8	\$209.92
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$6,448.75	49	\$131.61	42	0.9	\$153.54
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
				-		
EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
						<i></i>
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.