



Monthly Management Report

October 2021

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives





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MO HealthNet

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer. Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
МНК	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes,
	domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind
	Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
ТМН	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1 Temporary Assistance Families

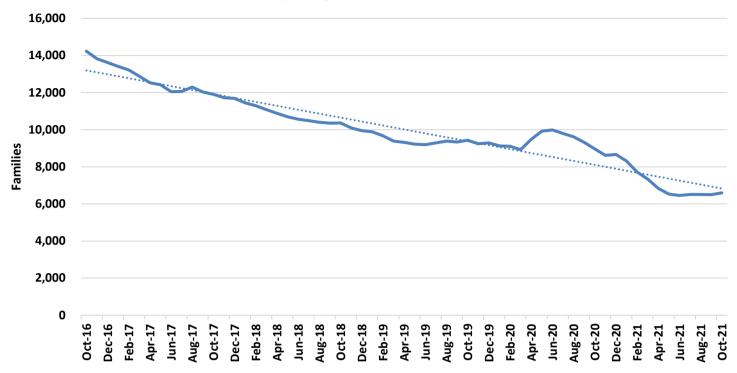
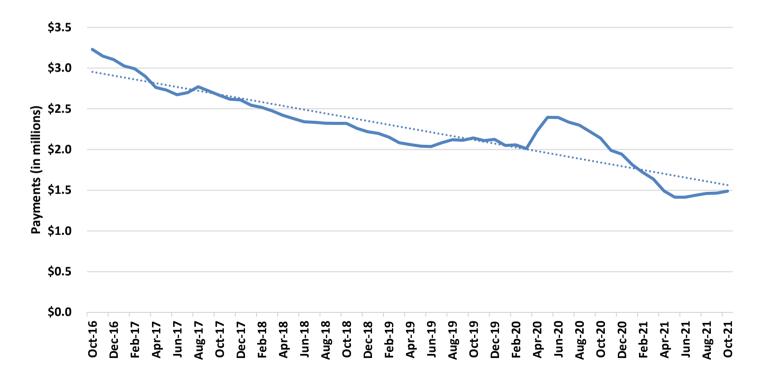


Figure 2 Temporary Assistance Payments



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TABLE 1 TEMPORARY ASSISTANCE OCTOBER 2021

	OCT-2021	SEP-2021	AUG-2021	OCT-2020	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE	0.507		0.750		2.40	5 .50(10.00
APPLICATIONS RECEIVED	2,597	2,535	2,750	3,224	2.4%	-5.6%	-19.4%
APPLICATIONS APPROVED	598	639	639	680	-6.4%		-12.1%
APPLICATIONS REJECTED	1,850	2,069	2,010	2,424	-10.6%		-23.7%
APPLICATIONS PENDING	1,323	1,287	1,556	1,574	2.8%		-15.9%
AVERAGE DAYS TO PROCESS	22	22	22	17	-1.5%	0.5%	25.7%
REVIEWS COMPLETED	493	516	450	759	-4.5%	9.6%	-35.0%
REVIEWS OVERDUE	49	45	31	31	8.9%	58.1%	58.1%
CHILDREN ONLY							
FAMILIES	3,393	3,405	3,470	3,974	-0.4%	-2.2%	-14.6%
CHILDREN	5,963	5,983	6,085	7,020	-0.3%		-15.1%
PAYMENTS	\$664,475	\$665,147	\$678,044	\$778,469	-0.1%		-14.6%
		0.074			2.404		25.00(
FAMILIES	3,064	2,971	2,924	4,711	3.1%		-35.0%
CHILDREN	5,493	5,333	5,263	8,426	3.0%		-34.8%
PARENTS/CARETAKERS	3,068	2,971	2,925	4,712	3.3%		-34.9%
PERSONS	8,561	8,304	8,188	13,138	3.1%		-34.8%
PAYMENTS	\$777,579	\$757,525	\$742,503	\$1,264,900	2.6%	4.7%	-38.5%
TWO PARENTS							
FAMILIES	138	125	114	283	10.4%	21.1%	-51.2%
CHILDREN	338	289	272	636	17.0%	24.3%	-46.9%
PARENTS/CARETAKERS	275	248	228	562	10.9%	20.6%	-51.1%
PERSONS	613	537	500	1,198	14.2%		-48.8%
PAYMENTS	\$47,532	\$42,959	\$39,257	\$96,551	10.6%		-50.8%
ALL							
FAMILIES	6,595	6,501	6,508	8,968	1.4%	1.3%	-26.5%
CHILDREN	11,794	11,605	11,620	8,908 16,082	1.4%		-26.7%
	-			-			
PARENTS/CARETAKERS	3,343	3,219	3,153	5,274	3.9%		-36.6%
PERSONS	15,137	14,824	14,773	21,356	2.1%		-29.1%
PAYMENTS	\$1,489,586	\$1,465,631	\$1,459,804	\$2,139,920	1.6%		-30.4%
AVERAGE PER FAMILY	\$225.87	\$225.45	\$224.31	\$238.62	0.2%	0.7%	-5.3%
*** TEB							
APPLICATIONS APPROVED	72	81	60	99	-11.1%	20.0%	-27.3%
APPLICATIONS REJECTED	82	66	47	203	24.2%		-59.6%
FAMILIES	317	315	324	395	0.6%	-2.2%	-19.7%
CHILDREN	600	597	615	710	0.5%	-2.4%	-15.5%
PARENTS/CARETAKERS	308	302	313	382	2.0%	-1.6%	-19.4%
PERSONS	908	899	928	1,092	1.0%	-2.2%	-16.8%
PAYMENTS	\$15,950	\$15,750	\$16,200	\$19,950	1.3%	-1.5%	-20.1%
*** TA DIVERSION							
FAMILIES	1	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$702	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS OCTOBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	2,597	598	1,850	2,448
ADAIR	14	1	13	14
ANDREW	1	0	0	0
ATCHISON	0	0		0
AUDRAIN	11	4		13
BARRY	5	1	8	9
BARTON	5	0		3
BATES	5	0		4
BATES	7	2	8	10
BOLLINGER	5	3		5
BOONE		3		
	66		50	69
BUCHANAN	32	12	24	36
BUTLER	33	7	17	24
CALDWELL	2	0	2	2
CALLAWAY	20	2		18
CAMDEN	13	3		11
CAPE GIRARDEAU	34	8		32
CARROLL	4	0		1
CARTER	4	1	7	8
CASS	25	5	22	27
CEDAR	8	1	7	8
CHARITON	0	0	0	0
CHRISTIAN	18	2	16	18
CLARK	3	0	2	2
CLAY	62	10	53	63
CLINTON	5	0	3	3
COLE	25	9	19	28
COOPER	6	2	4	6
CRAWFORD	10	3	10	13
DADE	1	0	1	1
DALLAS	6	2	5	7
DAVIESS	2	1	0	1
DE KALB	5	1	4	5
DENT	2	0		3
DOUGLAS	7	1	3	4
DUNKLIN	32	8	18	26
FRANKLIN	29	11	29	40
GASCONADE	4	1		6
GENTRY	3	0		
GREENE	104	33		112
GRUNDY	3	0		3
HARRISON	3	0		1
HENRY	10	2		8
HICKORY	6	1		3
HOLT		0		0
	2	0		0
HOWARD HOWELL	15	5		13
IRON	9	1		8
JACKSON	432	94		390
JASPER	65	11		
JEFFERSON	76	14		80
JOHNSON	13	6		12
KNOX	0	0		0
LACLEDE	21	2		11
LAFAYETTE	9	2		6
LAWRENCE	20	5	11	16
LEWIS	2	0		3
LINCOLN	23	5	17	22

TABLE 2 **TEMPORARY ASSISTANCE APPLICATIONS** OCTOBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	7	0	6	6
LIVINGSTON	5	1	2	3
MACON	7	0	5	5
MADISON	7	1	6	7
MARIES	3	1	1	2
MARION	13	3	9	12
MCDONALD	9	1	7	8
MERCER	1	1	1	2
MILLER	10	1	5	6
MISSISSIPPI	15	5	8	13
MONITEAU	6	2	2	4
MONROE	0	0	0	0
MONTGOMERY	6	0	2	2
MORGAN	7	0	4	4
NEW MADRID	13	2	11	13
NEWTON	25	1	22	23
NODAWAY	4	2	22	23
OREGON	3	1	4	5
OSAGE	2	0	1	1
OZARK	2	1	1	2
PEMISCOT	19	3	8	11
PERRY	5	0	2	2
PETTIS	23	1	15	16
PHELPS	18	3	14	17
PIKE	8	1	3	4
PLATTE	24	3	12	15
POLK	20	1	14	15
PULASKI	13	4	12	16
PUTNAM	0	0	0	0
RALLS	2	0	1	1
RANDOLPH	13	2	12	14
RAY	7	6	5	11
REYNOLDS	5	0	2	2
RIPLEY	11	2	7	9
SALINE	10	1	10	11
SCHUYLER	0	1	0	1
SCOTLAND	2	0	2	2
SCOTT	34	7	34	41
SHANNON	4	1	0	1
SHELBY	2	0	1	1
ST CHARLES	60	13	38	51
ST CLAIR	7	1	3	4
ST FRANCOIS	35	7	25	32
ST LOUIS CITY	271	91	170	261
ST LOUIS COUNTY	397	102	301	
			5	403
STE GENEVIEVE	8	2		7
STODDARD	18	2	14	16
STONE	12	1	5	6
SULLIVAN	3	0	2	2
TANEY	28	4	21	25
TEXAS	9	0	3	3
VERNON	7	2	10	12
WARREN	10	0	4	4
WASHINGTON	9	3	12	15
WAYNE	8	2	3	5
WEBSTER	9	4	5	9
WORTH	0	0	0	0
WRIGHT	10	2	4	6
NOT AVAILABLE	3	2	2	4

TABLE 3TEMPORARY ASSISTANCE FAMILIES AND PAYMENTSOCTOBER 2021

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	3,393	3,064	138	6,595	\$1,489,586	\$225.87	317	\$15,950
ADAIR	6	9	1	16	\$3,930	\$245.63	1	\$50
ANDREW	7	6	0	13	\$2,935	\$225.77	0	\$0
ATCHISON	2	0	0	2	\$370	\$185.00	0	\$0
AUDRAIN	12	19	1	32	\$6,795	\$212.34	3	\$150
BARRY	21	19	2	42	\$9,868	\$234.95	2	\$100
BARTON	4	6	0	10	\$2,692	\$269.20	0	\$0
BATES	11	4	0	15	\$3,491	\$232.73	1	\$50
BENTON	17	7	1	25	\$5,729	\$229.16	1	\$50
BOLLINGER	9	9	1	19	\$4,068	\$214.11	0	\$0
BOONE	93	73	4	170	\$38,062	\$223.89	10	\$500
BUCHANAN	65	54	2	121	\$27,802	\$229.77	2	\$100
BUTLER	62	33	2	97	\$21,025	\$216.75	2	\$100
CALDWELL	3	0	0	3	\$662	\$220.67	0	\$0
CALLAWAY	23	9	0	32	\$5,813	\$181.66	3	\$150
CAMDEN	14	10	0	24	\$5,443	\$226.79	2	\$100
CAPE GIRARDEAU	47	46	1	94	\$21,468	\$228.38	2	\$100
CARROLL	8	1	0	9	\$1,828	\$203.11	0	\$0
CARTER	5	4	0	9	\$2,156	\$239.56	0	\$0
CASS	22	26	1	49	\$10,337	\$210.96	4	\$200
CEDAR	12	5	1	18	\$3,517	\$195.39	0	\$0
CHARITON	4	1	0	5	\$759	\$151.80	0	\$0
CHRISTIAN	22	20	2	44	\$9,500	\$215.91	1	\$50
CLARK	2	3	0	5	\$1,321	\$264.20	1	\$50
CLAY	60	99	7	166	\$37,827	\$227.87	13	\$650
CLINTON	2	5	0	7	\$1,785	\$255.00	0	\$0
COLE	34	46	1	81	\$18,268	\$225.53	5	\$250
COOPER	5	3	0	8	\$1,440	\$180.00	0	\$0
CRAWFORD	29	12	0	41	\$8,250	\$201.22	2	\$100
DADE	4	4	1	9	\$1,986	\$220.67	0	\$0
DALLAS	13	5	0	18	\$3,296	\$183.11	1	\$50
DAVIESS	8	1	0	9	\$1,511	\$167.89	0	\$0
DE KALB	1	2	0	3	\$662	\$220.67	0	\$0
DENT	15	7	0	22	\$4,636	\$210.73	1	\$50
DOUGLAS	5	6	0	11	\$2,392	\$217.45	1	\$50
DUNKLIN	78	31	0	109	\$23,008	\$211.08	7	\$350
FRANKLIN	51	35	4	90	\$20,547	\$228.30	2	\$100
GASCONADE	7	5	4	12	\$2,589	\$228.30	0	\$100
GENTRY	0	2	0	2	\$529	\$264.50	0	\$0
GREENE	143	147	8	298	\$70,534	\$236.69	19	\$950
GRUNDY	7	2	0	298	\$1,790		19	\$50
HARRISON	9	4	0	13	\$1,730		1	\$50
HENRY	12	10	1	23	\$5,320	\$180.92	2	\$100
HICKORY	6	8	0	14	\$3,320 \$2,981	\$231.30	0	\$100 \$0
HOLT	1	0	0	14	\$2,981	\$234.00	0	\$0 \$0
HOWARD	3	2	0	5			0	\$0 \$0
HOWELL	31	27	4	62	\$1,180 \$13,605	\$236.00	0	\$0 \$0
IRON	4	7	4	12	\$13,605 \$2,939	\$219.44	0	\$0 \$0
_			26				-	
JACKSON	411	575		1,012	\$239,369	\$236.53	55	\$2,750 \$550
JASPER	80 52	79 57	2	161	\$38,138	\$236.88	11	\$550 \$150
JEFFERSON			9	118	\$26,527	\$224.81	3	\$150
JOHNSON	14	29	0	43	\$10,201	\$237.23	3	\$150
KNOX	0	0	0	0	\$0 \$0.157		0	\$0 ¢50
LACLEDE	34	8	1	43	\$9,157	\$212.95	1	\$50 ¢100
LAFAYETTE	14	10	0	24	\$5,298	\$220.75	2	\$100
	34	20	0	54	\$12,138	\$224.78	0	\$0
LEWIS	3	2	0	5	\$1,130		0	\$0
LINCOLN	30	28	0	58	\$13,115	\$226.12	5	\$250

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS OCTOBER 2021

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	8	3	0	11	\$2,072	\$188.36	0	\$0
LIVINGSTON	5	4	1	10	\$2,172	\$217.20	1	\$50
MACON	3	2	0	5	\$1,211	\$242.20	1	\$50
MADISON	19	4	1	24	\$5,442	\$226.75	1	\$50
MARIES	1	1	0	2	\$370	\$185.00	1	\$50
MARION	24	20	1	45	\$9,573	\$212.73	1	\$50
MCDONALD	19	10	2	31	\$7,315	\$235.97	2	\$100
	0	0	1	1	\$262	\$262.00	0	
MERCER	-	-						
MILLER	19	9	0	28	\$5,626	\$200.93	2	\$100
MISSISSIPPI	21	11	1	33	\$5,956	\$180.48	1	\$50
MONITEAU	3	3	0	6	\$1,345	\$224.17	2	\$100
MONROE	3	3	0	6	\$1,168	\$194.67	0	
MONTGOMERY	5	3	0	8	\$1,990	\$248.75	0	
MORGAN	15	1	1	17	\$3 <i>,</i> 584	\$210.82	1	\$50
NEW MADRID	24	16	0	40	\$8,175	\$204.38	1	\$50
NEWTON	25	26	1	52	\$11,948	\$229.77	2	\$100
NODAWAY	8	3	1	12	\$2,878	\$239.83	2	\$100
OREGON	10	7	0	17	\$3,636	\$213.88	0	\$0
OSAGE	4	3	0	7	\$1,482	\$211.71	0	
OZARK	6	6	1	13	\$2,678	\$206.00	1	\$50
PEMISCOT	45	31	1	77	\$17,749	\$230.51	6	\$300
PERRY	3		0	10	\$2,289	\$230.51	0	
				72	\$2,289		6	
PETTIS	49	22	1		1 / -	\$242.29		
PHELPS	22	17	0	39	\$8,502	\$218.00	0	· · ·
PIKE	6	10	0	16	\$4,211	\$263.19	2	\$100
PLATTE	20	33	1	54	\$14,153	\$262.09	4	\$250
POLK	16	6	1	23	\$4,021	\$174.83	3	\$150
PULASKI	23	23	1	47	\$9 <i>,</i> 815	\$208.83	1	\$50
PUTNAM	1	2	0	3	\$662	\$220.67	0	
RALLS	3	1	0	4	\$796	\$199.00	0	\$0
RANDOLPH	15	12	0	27	\$5,613	\$207.89	1	\$50
RAY	8	8	0	16	\$3 <i>,</i> 438	\$214.88	0	\$0
REYNOLDS	4	2	0	6	\$895	\$149.17	0	\$0
RIPLEY	9	4	0	13	\$2,484	\$191.08	0	
SALINE	23	11	1	35	\$7,967	\$227.63	0	
SCHUYLER	0	1	1	2	\$904	\$452.00	0	
SCOTLAND	0	1	0	1	\$342		0	1 -
SCOTT	55	26	1	82	\$17,833		7	
SHANNON	10	1	1	12	\$3,152		1	\$50
SHELBY	2	0	0	2	\$272		0	
ST CHARLES	68						4	
		60	6	134	\$28,667			1
ST CLAIR	10	3	0	13	\$2,707		0	
ST FRANCOIS	48	33	2	83	\$17,701	\$213.27	5	\$250
ST LOUIS CITY	441	355	11	807	\$181,910		39	
ST LOUIS COUNTY	448	475	6	929	\$210,949		39	
STE GENEVIEVE	5	6	0	11	\$2,154		0	-
STODDARD	16	15	0	31	\$5,966	\$192.45	5	\$250
STONE	8	8	1	17	\$3,851	\$226.53	0	\$0
SULLIVAN	1	5	0	6	\$1,568	\$261.33	0	\$0
TANEY	23	16	2	41	\$9,101	\$221.98	2	\$100
TEXAS	14	14	3	31	\$7,804		1	\$100
VERNON	15	14	0	29	\$5,984		0	
WARREN	20	14	0	34	\$7,486		0	
WASHINGTON	27	16	0	43	\$9,508		0	
WAYNE	9	8	2	19	\$4,280		1	\$50
WEBSTER	15	8	1	24	\$4,280		0	
WORTH	0	0	0	0	\$0		1	1
WRIGHT	16	11	0	27	\$5,830		0	
NOT AVAILABLE	2	8	0	10	\$3 <i>,</i> 336	\$333.60	0	\$0

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS OCTOBER 2021

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	6,595	11,794	3,343	15,137	317	600	308	908	16,045
ADAIR	16	32	11	43	1	2	1	3	46
ANDREW	13	21	6	27	0	0	0	0	27
ATCHISON	2	3	0	3	0	0	0	0	3
AUDRAIN	32	53	21	74	3	4	3	7	81
BARRY	42	74	23	97	2	4	1	5	102
BARTON	10	17	6	23	0	0	0	0	23
BATES	15	28	4	32	1	1	1	2	34
BENTON	25	48	9	57	1	1	1	2	59
BOLLINGER	19	31	12	43	0	0	0	0	43
BOONE	170	308	81	389	10	23	9	32	421
BUCHANAN	121	219	58	277	2	4	2	6	283
BUTLER	97	165	37	202	2	2	2	4	206
CALDWELL	3	6	0	6	0	0	0		6
CALLAWAY	32	47	9	56	3	5	3	8	64
			_						
	24	44	10	54	2	3	2	5	59
CAPE GIRARDEAU	94	161	48	209	2	4	2	6	215
CARROLL	9	16	1	17	0	0	0	0	17
CARTER	9	23	4	27	0	0	0	0	27
CASS	49	84	28	112	4	5	4	9	121
CEDAR	18	27	7	34	0	0	0	0	34
CHARITON	5	6	1	7	0	0	0	0	7
CHRISTIAN	44	65	24	89	1	2	1	3	92
CLARK	5	11	3	14	1	1	1	2	16
CLAY	166	300	113	413	13	22	13	35	448
CLINTON	7	12	5	17	0	0	0	0	17
COLE	81	146	48	194	5	10	5	15	209
COOPER	8	9	3	12	0	0	0	0	12
CRAWFORD	41	68	12	80	2	3	2	5	85
DADE	9	12	6	18	0	0	0	0	18
DALLAS	18	30	5	35	1	1	1	2	37
DAVIESS	9	15	1		0	0	0	0	16
	3			16					
DE KALB		4	2	6	0	0	0	0	6
DENT	22	34	7	41	1	1	1	2	43
DOUGLAS	11	19	6	25	1	3	1	4	29
DUNKLIN	109	196	31	227	7	19	8	27	254
FRANKLIN	90	154	43	197	2	3	2	5	202
GASCONADE	12	22	5	27	0	0	0	0	27
GENTRY	2	5	2	7	0	0	0	0	7
GREENE	298	575	163	738	19	36	19	55	793
GRUNDY	9	17	2	19	1	1	1	2	21
HARRISON	13	22	4	26	1	2	1	3	29
HENRY	23	40	12	52	2	5	1	6	58
HICKORY	14	23	8	31	0	0	0	0	31
HOLT	1	2	0	2	0	0	0	0	2
HOWARD	5	9	2	11	0	0	0	0	11
HOWELL	62	103	35	138	0	0	0	0	138
IRON	12	22	9	31	0	0	0	0	31
JACKSON	1,012	1,913	627	2,540	55	111	54	165	2,705
JASPER	161	319	83	402	11	24	11	35	437
JEFFERSON	118	205	75	280	3	5	3	8	288
JOHNSON	43	74	29	103	3	5	2	7	110
KNOX	0	0	0	0	0	0	0	0	0
LACLEDE	43	85	10	95	1	1	1	2	97
LAFAYETTE	24	42	10	52	2	3	2	5	57
LAWRENCE	54	96	20	116	0	0	0	0	116
LEWIS	5	8	2	10	0	0	0	0	10
LINCOLN	58	101	28	129	5	7	4	11	140

TABLE 4TEMPORARY ASSISTANCE FAMILIES AND PERSONSOCTOBER 2021

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	11	16	3	19	0	0	0	0	19
LIVINGSTON	10	17	6	23	1	3	1	4	27
MACON	5	7	2	9	1	2	1	3	12
MADISON	24	50	6	56	1	2	1	3	59
MARIES	2	2	1	3	1	2	1	3	6
MARION	45	68	23	91	1	1	0	1	92
MCDONALD	31	64	14	78	2	4	2	6	84
MERCER	1	1	2	3	0	0	0	0	3
MILLER	28	43	9	52	2	2	2	4	56
MISSISSIPPI	33	43	13	56	1	1	1	2	58
MONITEAU	6	12	3	15	2	4	2	6	21
MONROE	6	7	3	10	0	0	0	0	10
MONTGOMERY MORGAN	8	16 31	3	19 34	0	0	0	0	19 38
NEW MADRID	40	64	3 16	34 80	1	3	1	4	83
NEWTON	52	88	28	116	2	2	2	4	120
NODAWAY	12	22	5	27	2	4	2	6	33
OREGON	17	27	7	34	0	4	0	0	33
OSAGE	7	9	3	12	0	0	0	0	12
OZARK	13	16	8	24	1	2	1	3	27
PEMISCOT	77	141	33	174	6	12	6	18	192
PERRY	10	19	7	26	0	0	0	0	26
PETTIS	72	168	24	192	6	16	5	21	213
PHELPS	39	59	17	76	0	0	0	0	76
PIKE	16	35	10	45	2	3	2	5	50
PLATTE	54	105	35	140	4	9	4	13	153
POLK	23	35	8	43	3	7	4	11	54
PULASKI	47	66	25	91	1	3	1	4	95
PUTNAM	3	4	2	6	0	0	0	0	6
RALLS	4	8	1	9	0	0	0	0	9
RANDOLPH	27	42	12	54	1	1	1	2	56
RAY	16	23	8	31	0	0	0	0	31
REYNOLDS	6	6	2	8	0	0	0	0	8
RIPLEY	13	17	4	21	0	0	0	0	21
SALINE	35	66	12	78	0	0	0	0	78
SCHUYLER	2	3		6	0			0	6
SCOTLAND	1	3	1	4	0	0	0	0	4
SCOTT	82	152	28	180	7	15	6	21	201
SHANNON	12	29		32	1	1	1	2	34
SHELBY	2	2	0	2	0	0	0	0	2
ST CHARLES	134	228	72	300	4	5	4	9	309
ST CLAIR ST FRANCOIS	13 83	22	37	25 163	0	0	0	0	25 175
ST LOUIS CITY	83	126 1,460		1,837	39	65	38	12	1,940
ST LOUIS COUNTY	929	1,400		2,119	39	76	38	103	2,233
STE GENEVIEVE	11	1,030		2,115	0	/0 0	0	0	2,233
STODDARD	31	47	15	62	5	10	5	15	77
STONE	17	34		44	0	0	0	0	44
SULLIVAN	6	11	5	16	0	0	0	0	16
TANEY	41	67	20	87	2	3	2	5	92
TEXAS	31	58		78	1	1	1	2	80
VERNON	29	49	14	63	0	0	0	0	63
WARREN	34	60		74	0	0	0	0	74
WASHINGTON	43	76		92	0	0	0	0	92
WAYNE	19	30		42	1	5	1	6	48
WEBSTER	24	47	10	57	0	0	0	0	57
						4	1	5	5
WORTH	0	0	0	0	1	4	1	J.	J
WRIGHT	27	47	11	58	0	0	0	0	58

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF OCTOBER 31, 2021

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	595	13	64	7	1	266	236	73
ADAIR	3	0	1	0	0	0	3	0
ANDREW	1	0	0	0	0	1	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	6	0	0	0	0	3	1	3
BARRY	4	0	3	0	0	0	1	0
BARTON	3	0	1	0	0	0	2	0
BATES	1	0	1	0	0	1	0	0
BENTON	4		0	0		3	1	0
BOLLINGER	0		0	0	0	0	0	0
BOONE	12	1	1	0	0	5	3	5
BUCHANAN	7	0	1	0	0	5	1	1
BUTLER	8	-	0	0	0	7	1	0
CALDWELL	0		0	0	0	0	0	0
CALLAWAY	5	0	0	0	0	1	4	1
-		_	-		-	2		
CAMDEN CAPE GIRARDEAU	3	0	0	0	0	10	2	1
	0	0	<u> </u>	0	0	0	0	0
CARROLL	0	0	0	0	0	0	0	0
					-			
CASS	5	0	1	0	0	0	4	1
CEDAR	0	-	0	0	0	0	0	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	3	0	1	0	0	1	1	0
CLARK	1	0	0	0	0	0	0	1
CLAY	25	0	1	0	0	4	15	9
CLINTON	1	0	1	0	0	0	0	0
COLE	13	1	1	0	0	8	2	3
COOPER	1	0	0	0	0	0	0	1
CRAWFORD	3	0	0	0	0	2	1	1
DADE	1	0	0	0	0	0	1	0
DALLAS	1	0	0	0	0	0	1	0
DAVIESS	0		0	0	0	0	0	0
DE KALB	0		0	0	0	0	0	0
DENT	1		0	0	0	1	0	0
DOUGLAS	2	0	0	0	0	1	1	0
DUNKLIN	11	0	0	0	0	5	5	4
FRANKLIN	6	0	0	2	1	0	1	2
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	25	0	4	0	0	6	16	0
GRUNDY	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	3	0	0	0	0	2	1	0
HICKORY	2	0	0	0	0	0	1	1
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	0	0	1
HOWELL	8	0	1	0	0	7	1	0
IRON	2		0	0	0	2	1	0
JACKSON	91	0	8	2		38	47	5
JASPER	24	0	5	0		7	13	1
JEFFERSON	5		1	0	0	0	4	0
JOHNSON	7	0	3	0	0	3	3	0
KNOX	0		0	0		0	0	0
LACLEDE	2		1	0		0	2	1
LAFAYETTE	4		0	0		1	3	1
LAWRENCE	5		0	0		0	3	2
LEWIS	0	-	0	0		0	0	0
LINCOLN	8	0	0	0	0	3	4	1

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF OCTOBER 31, 2021

	TOTAL	TOTAL EDUCATION VOC EDUC					JOB			
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB			
		EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER		
LINN	1	0	1	0	0	0	1	0		
LIVINGSTON	2	0	0	0	0	1	1	0		
MACON	2	0	0	0	0	1	1	0		
MADISON	2	0	0	0	0	1	1	0		
MARIES	1	0	0	0	0	0	1	0		
MARION	8	0	1	0	0	7	0	1		
MCDONALD	3	0	0	0	0	1	1	1		
MERCER	0	0	0	0	0	0	0	0		
MILLER	3	0	0	0	0	1	2	1		
MISSISSIPPI	2	0	0	0		0	2	0		
MONITEAU	0	0	0	0	0	0	0	0		
MONROE	1	0	0	0		1	0	0		
MONTGOMERY	0	0	0	0	0	0	0	0		
MORGAN	1	0	0	0		0	1	0		
NEW MADRID	3	0	0	0	-	2	0	1		
NEWTON	6	_	0	2	0	0	2	2		
NODAWAY	1		0	0		1	1	0		
OREGON	1	0	1	0		1	0	0		
OSAGE	1	0	1	0		0	0	0		
OZARK	0	0	0	0		0	0	0		
PEMISCOT	16	0	0	0		8	10	1		
PERRY	10	0	0	0		0	10	0		
PETTIS	7	1	0	0		2	5	0		
PHELPS	4	0	0	0		1	0	3		
PIKE	2	0	0	0	-	1	1	0		
PLATTE	12	0	1	0		0	6	6		
POLK	1	0	0	0		0	1	0		
PULASKI	5	0	0	0		4	1	1		
PUTNAM	0	0	0	0	-	0	0	0		
RALLS	0	0	0	0		0	0	0		
RANDOLPH	4	_	1	0		2	1	0		
RAY	1	0	0	0		1	0	0		
REYNOLDS	1	0	0	0		1	0	0		
RIPLEY	1	-	0	0		1	0	0		
SALINE	0	0	0	0	0	0	0	0		
SCHUYLER	2		0				1	0		
SCOTLAND	0	-	0	0	-	0	0	0		
SCOTT	6		0	0		3	3	0		
SHANNON	2		1	0		0	1	0		
SHELBY	0		0	0		0	0	0		
ST CHARLES	7	0	1	0		5	1	0		
ST CLAIR	1	0	1	0		0	0	0		
ST FRANCOIS	5	0	0	0	0	3	2	0		
ST LOUIS CITY	60	8	8	0	0	30	20	1		
ST LOUIS COUNTY	63	1	8	1	0	42	11	4		
STE GENEVIEVE	1	0	0	0	0	1	0	0		
STODDARD	8	0	0	0	0	3	3	2		
STONE	1	0	0	0	0	1	0	0		
SULLIVAN	0	0	0	0	0	0	0	0		
TANEY	1	0	0	0	0	0	1	0		
TEXAS	1	0	0	0	0	1	0	0		
VERNON	3	0	0	0		3	0	0		
WARREN	0		0	0		0	0	0		
WASHINGTON	4		0	0		2	0	2		
WAYNE	4		0	0		2	1	1		
WEBSTER	1		0	0		0	1	0		
WORTH	0	0	0	0	0	0	0	0		

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING OCTOBER 2021

	OCT-2021	CY 2021- TO-DATE	CY 2020	CY 2019	CY 2018	CY 2017
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	6	42	57	105	121	181
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	35	107	125	2	137	220
COUNT OF POSITIVE DRUG TESTS	1	3	2	1	4	11
COUNT OF NEGATIVE DRUG TESTS	0	12	36	12	47	97
COUNT OF DID NOT COOPERATE	0	0	0	0	0	1
COUNT OF NO SHOWS	3	98	203	62	192	302
COUNT OF UNABLE TO LOCATE	0	0	0	0	0	2
# PENDING TESTS BUT TA CASE CLOSES	0	1	4	16	5	44
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	13	31	36	20	29
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	1	4	6	4	4	3
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	0	4	13
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	1	1	0	0	2
# REFERRED THAT DID NOT NEED TREATMENT(ACM)	0	0	0	0	8	2
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	7	14	0	9	36
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	5	21	24	15	20
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	2	22	27	30	19	46
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	0	0	0	1
DID NOT SHOW-UP FOR DRUG TEST (DNS)	3	96	196	66	191	243
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	9	0	9	37
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	1	0	3	2
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	2	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	2	11	0	2	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.





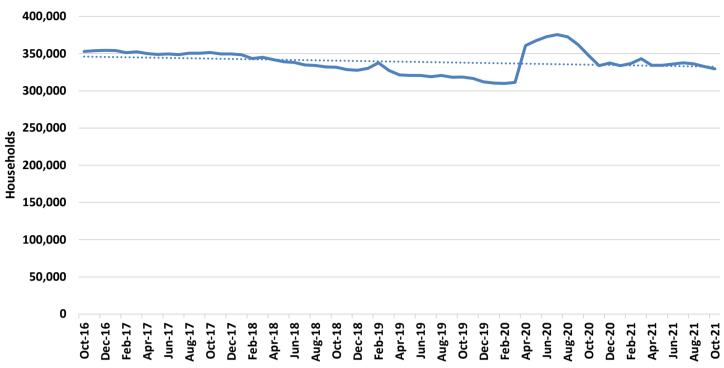
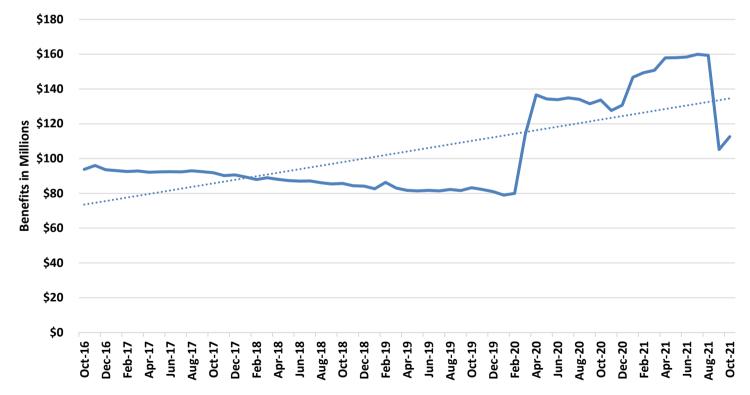


Figure 4 SNAP Benefits



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TABLE 7 SNAP PROGRAM PARTICIPATION OCTOBER 2021

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	OCT-2021	SEP-2021	AUG-2021	OCT-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	49,044	47,446	53,332	57,713	3.4%	-8.0%	-15.0%
APPLICATIONS APPROVED	27,864	30,626	31,794	35,726	-9.0%	-12.4%	-22.0%
APPLICATIONS REJECTED	16,190	22,843	21,467	15,755	-29.1%	-24.6%	2.8%
APPLICATIONS EXPEDITED	11,059	10,514	11,616	11,917	5.2%	-4.8%	-7.2%
AVERAGE DAYS TO PROCESS	17	19	19	14	-9.3%	-12.3%	19.5%
HOUSEHOLDS RECEIVING	329,598	332,700	336,186	347,363	-0.9%	-2.0%	-5.1%
PERSONS RECEIVING	675,781	683,546	692,604	726,067	-1.1%	-2.4%	-6.9%
CHILDREN	277,789	281,370	285,627	304,683	-1.3%	-2.7%	-8.8%
DISABLED	104,719	105,529	106,217	110,370	-0.8%	-1.4%	-5.1%
ADULTS AGES 18-59	210,125	213,722	218,117	231,447	-1.7%	-3.7%	-9.2%
ADULTS AGE 60+	83,148	82,925	82,643	79,576	0.3%	0.6%	4.5%
TOTAL BENEFITS ISSUED	\$112,548,190	\$105,183,102	\$159,348,685	\$133,608,680	7.0%	-29.4%	-15.8%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$341.47	\$316.15	\$473.99	\$384.64	8.0%	-28.0%	-11.2%
PER PERSON	\$166.55	\$153.88	\$230.07	\$184.02	8.2%	-27.6%	-9.5%

TABLE 8 SNAP APPLICATIONS OCTOBER 2021

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	49,044	27,864	16,190	44,054	11,059
ADAIR	177	103	65	168	31
ANDREW	81	39	24	63	15
ATCHISON	29	17	14	31	5
AUDRAIN	195	109	54	163	41
BARRY	305	176	131	307	58
BARTON	73	41	33	74	10
BATES	119	69	35	104	23
BENTON	113	76	44	104	29
BOLLINGER	115	70	37	120	23
BOONE	1,221	647	419	1,066	266
BUCHANAN	974	582	316	898	232
BUTLER	620	382	220	541	131
		21		-	
CALDWELL	38		11	32	10
CALLAWAY	264	146	91	237	51
CAMDEN	269	156	70	226	48
CAPE GIRARDEAU	633	365	273	638	137
CARROLL	61	29	20	49	13
CARTER	62	48	22	70	10
CASS	510	276	184	460	120
CEDAR	117	75	31	106	30
CHARITON	38	12	12	24	3
CHRISTIAN	374	182	154	336	71
CLARK	48	27	15	42	10
CLAY	1,158	606	468	1,074	252
CLINTON	108	58	36	94	25
COLE	537	289	191	480	106
COOPER	97	63	38	101	14
CRAWFORD	229	118	77	195	39
DADE	36	22	18	40	6
DALLAS	116	49	44	93	17
DAVIESS	45	24	24	48	6
DE KALB	52	36	10	46	4
DENT	133	76	36	112	31
DOUGLAS	115	73	28	101	30
DUNKLIN	515	318	164	482	115
FRANKLIN	630	323	241	564	123
GASCONADE	86	48	35	83	18
GENTRY	39	19	12	31	3
GREENE	2,517	1,363	936	2,299	571
GRUNDY	82	50	34	84	15
HARRISON	61	35	14	49	7
HENRY	215	121	67	188	33
HICKORY	75	41	22	63	17
HOLT	15	12	4	16	3
HOWARD	65	35	16	51	9
HOWELL	465	254	150	404	67
IRON	112	64	38	102	19
JACKSON	7,316	4,098	2,271	6,369	1,927
JASPER	1,162	638	420	1,058	260
JEFFERSON	1,353	752	423	1,175	271
JOHNSON	296	149	129	278	51
KNOX	19	15	5	20	3
LACLEDE	376	180	120	300	67
LAFAYETTE	217	125	64	189	41
LAWRENCE	321	171	128	299	61
LEWIS	53	29	20	49	7
LINCOLN	385	209	135	344	76
LINN	89	41	28	69	7
LIVINGSTON	103	56	62	118	17

TABLE 8 SNAP APPLICATIONS OCTOBER 2021

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	79	45	44	89	12
MADISON	150	72	34	106	24
MARIES	44	18	22	40	8
MARION	255	134	84	218	47
MCDONALD	184	96	72	168	36
MERCER	15	7	7	14	4
MILLER	196	108	75	183	26
MISSISSIPPI	189	96	45	141	46
MONITEAU	79	35	33	68	11
MONROE	48	30	12	42	4
MONTGOMERY	77	48	17	65	15
MORGAN	198	99	65	164	32
NEW MADRID	249	141	68	209	49
NEWTON	460	228	170	398	84
NODAWAY	86	41	51	92	10
OREGON	114	76	32	108	24
OSAGE	43	29	20	49	8
OZARK	83	58	18	76	13
PEMISCOT	337	192	119	311	67
PERRY	120	68	57	125	30
PETTIS	375	204	155	359	81
PHELPS	328	192	139	331	62
PIKE	124	78	50	128	20
PLATTE	342	187	143	330	83
POLK	232	136	75	211	47
PULASKI	336	130	135	318	85
PUTNAM	24	13	5	18	3
RALLS	61	38	15	53	8
RANDOLPH	249	126	95	221	36
RAY	164	120	53	162	30
REYNOLDS	83	46	33	79	12
RIPLEY	175		60	164	
SALINE	175	104 92	56	164	33 36
-	24				
SCHUYLER	24	16	8	24 13	4
SCOTLAND	-	-	-	-	0
SCOTT	507	280	187	467	89
SHANNON	99	56	29	85	12
SHELBY	34	19	9	28	6
ST CHARLES	1,140	637	429	1,066	243
ST CLAIR	83	54	20	74	16
ST FRANCOIS	721	379	240	619	128
ST LOUIS CITY	4,953	3,217	1,312	4,529	1,442
ST LOUIS COUNTY	7,453	4,439	2,234	6,673	1,816
STE GENEVIEVE	82	40	28	68	16
STODDARD	304	192	80	272	65
STONE	190	93	77	170	36
SULLIVAN	45	19	12	31	5
TANEY	519	289	206	495	119
TEXAS	227	123	53	176	36
VERNON	182	90	67	157	32
WARREN	193	101	72	173	45
WASHINGTON	291	174	91	265	57
WAYNE	147	86	38	124	31
WEBSTER	255	136	79	215	43
WORTH	16	8	5	13	0
WRIGHT	204	125	65	190	39
NOT AVAILABLE	8	8	1	9	4

TABLE 9 SNAP PARTICIPATION OCTOBER 2021

			TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	329,598	675,781	\$112,548,190	\$341.47	\$166.55
ADAIR	1,163	2,302	\$362,655	\$311.83	\$157.54
ANDREW	415	915	\$148,175	\$357.05	\$157.34
ATCHISON	179	380	\$53,649	\$299.72	\$101.94
AUDRAIN	1,269	2,731	\$440,020	\$346.75	\$141.18
BARRY	2,127	4,688	\$742,289	\$348.98	\$158.34
BARTON	645	1,432	\$221,413	\$343.28	\$158.54
BATES	746	1,432	\$239,740	\$321.37	\$154.02
BENTON	1,226	2,391	\$379,877	\$309.85	\$155.88
BOLLINGER	790	1,733	\$279,154	\$353.36	\$158.88
BOONE	7,056				
BUCHANAN	6,339	14,657 13,124	\$2,422,811 \$2,184,091	\$343.37 \$344.55	\$165.30 \$166.42
		,			
BUTLER	4,272	8,590	\$1,395,152	\$326.58	\$162.42
CALDWELL	325	741	\$116,101	\$357.23	\$156.68
CALLAWAY	1,839	3,847	\$621,076	\$337.72	\$161.44
CAMDEN	1,602	3,347	\$548,593	\$342.44	\$163.91
CAPE GIRARDEAU	4,257	8,796	\$1,469,608	\$345.22	\$167.08
CARROLL	410	835	\$125,579	\$306.29	\$150.39
CARTER	519	1,124	\$174,813	\$336.83	\$155.53
CASS	3,226	6,928	\$1,156,320	\$358.44	\$166.91
CEDAR	940	1,989	\$310,814	\$330.65	\$156.27
CHARITON	270	551	\$84,089	\$311.44	\$152.61
CHRISTIAN	2,540	5,733	\$928,353	\$365.49	\$161.93
CLARK	261	590	\$92,103	\$352.88	\$156.11
CLAY	7,309	16,082	\$2,679,612	\$366.62	\$166.62
CLINTON	625	1,501	\$237,632	\$380.21	\$158.32
COLE	3,309	7,108	\$1,175,595	\$355.27	\$165.39
COOPER	732	1,530	\$231,234	\$315.89	\$151.13
CRAWFORD	1,534	3,254	\$510,900	\$333.05	\$157.01
DADE	377	773	\$111,978	\$297.02	\$144.86
DALLAS	1,023	2,158	\$338,100	\$330.50	\$156.67
DAVIESS	316	675	\$98,634	\$312.13	\$146.12
DE KALB	365	668	\$107,091	\$293.40	\$160.32
DENT	1,114	2,312	\$352,355	\$316.30	\$152.40
DOUGLAS	831	1,780	\$269,523	\$324.34	\$151.42
DUNKLIN	3,802	7,947	\$1,304,374	\$343.08	\$164.13
FRANKLIN	4,147	8,765	\$1,439,567	\$347.13	\$164.24
GASCONADE	559	1,185	\$180,640	\$323.15	\$152.44
GENTRY	236	515	\$75,829	\$321.31	\$147.24
GREENE	16,184	32,338	\$5,369,671	\$331.79	\$166.05
GRUNDY	576	1,190	\$184,287	\$319.94	\$154.86
HARRISON	462	1,008	\$153,349	\$331.92	\$152.13
HENRY	1,488	2,841	\$448,373	\$301.33	\$157.82
HICKORY	539	1,111	\$167,848	\$311.41	\$151.08
HOLT	175	360	\$53,798	\$307.42	\$149.44
HOWARD	365	800	\$121,465	\$332.78	\$151.83
HOWELL	3,324	7,192	\$1,112,660	\$334.74	\$154.71
IRON	867	1,691	\$277,773	\$320.38	\$164.27
JACKSON	46,706	95,759	\$16,540,444	\$354.14	\$172.73
JASPER	7,967	16,400	\$2,680,907	\$336.50	\$163.47
JEFFERSON	8,436	17,797	\$3,006,392	\$356.38	\$168.93
JOHNSON	1,657	3,476	\$572,578	\$345.55	\$164.72
KNOX	164	378	\$55,983	\$341.36	\$148.10
LACLEDE	2,290	5,036	\$810,071	\$353.74	\$160.86
LAFAYETTE	1,379	2,986	\$475,484	\$344.80	\$159.24
LAWRENCE	2,224	4,818	\$755,593	\$339.75	\$155.24
LEWIS	372	774	\$119,330	\$320.78	\$150.05
LINCOLN	2,451	5,421	\$902,666	\$368.28	\$154.17
LINN	639	1,312	\$195,083	\$305.29	\$100.51
LININ	039	1,312	200,05	23.29	¢0.09 بر

TABLE 9 SNAP PARTICIPATION OCTOBER 2021

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	599	1,230	\$184,049	\$307.26	\$149.63
MADISON	986	1,980	\$310,107	\$314.51	\$156.62
MARIES	318	636	\$100,394	\$315.70	\$157.85
MARION	1,795	3,668	\$593,681	\$330.74	\$161.85
MCDONALD	1,258	2,973	\$482,999	\$383.94	\$162.46
MERCER	121	250	\$36,347	\$300.39	\$145.39
MILLER	1,326	2,836	\$442,958	\$334.06	\$156.19
MISSISSIPPI	1,472	2,840	\$456,549	\$310.16	\$160.76
MONITEAU	472	1,083	\$160,655	\$340.37	\$148.34
MONROE	344	722	\$106,120	\$308.49	\$146.98
MONTGOMERY	597	1,249	\$200,342	\$335.58	\$160.40
MORGAN	1,228	2,588	\$403,296	\$328.42	\$155.83
NEW MADRID	1,640	3,223	\$515,116	\$314.10	\$159.82
NEWTON	2,963	6,732	\$1,074,843	\$362.75	\$159.66
NODAWAY	583	1,175	\$182,110	\$312.37	\$154.99
OREGON	1,029	2,073	\$322,385	\$313.30	\$155.52
OSAGE	308	634	\$98,822	\$320.85	\$155.87
OZARK	700	1,421	\$232,739	\$332.48	\$163.79
PEMISCOT	2,366	4,840	\$788,489	\$333.26	\$162.91
PERRY	747	1,543	\$246,798	\$330.39	\$159.95
PETTIS	2,545	5,514	\$898,135	\$352.90	\$162.88
PHELPS	2,308	4,618	\$734,626	\$318.30	\$159.08
PIKE	858	1,840	\$283,046	\$329.89	\$153.83
PLATTE	1,931	4,445	\$772,373	\$399.99	\$173.76
POLK	1,723	3,776	\$590,405	\$342.66	\$156.36
PULASKI	2,108	4,706	\$750,854	\$356.19	\$159.55
PUTNAM	186	373	\$56,130	\$301.77	\$150.48
RALLS	334	728	\$117,813	\$352.73	\$161.83
RANDOLPH	1,561	3,233	\$512,513	\$328.32	\$158.53
RAY	931	2,041	\$327,472	\$351.74	\$160.45
REYNOLDS	595	1,139	\$172,324	\$289.62	\$151.29
RIPLEY	1,368	2,762	\$438,712	\$320.70	\$158.84
SALINE	1,251	2,689	\$421,519	\$336.95	\$156.76
SCHUYLER	190	345	\$51,790	\$272.58	\$150.11
SCOTLAND	140	273	\$38,763	\$276.88	\$141.99
SCOTT	3,701	7,406	\$1,199,953	\$324.22	\$162.02
SHANNON	772	1,668	\$258,603	\$334.98	\$155.04
SHELBY	266	605	\$87,592	\$329.29	\$144.78
ST CHARLES	7,292	15,218	\$2,583,972	\$354.36	\$169.80
ST CLAIR	599	1,171	\$183,148	\$305.76	\$156.40
ST FRANCOIS	5,009	10,058	\$1,639,206	\$327.25	\$162.98
ST LOUIS CITY	36,618	65,562	\$11,497,082	\$313.97	\$175.36
ST LOUIS COUNTY	50,179	103,806	\$17,980,744	\$358.33	\$173.21
STE GENEVIEVE	656	1,336	\$210,493	\$320.87	\$157.55
STODDARD	2,286	4,417	\$701,473	\$306.86	\$158.81
STONE	1,321	2,991	\$476,624	\$360.81	\$159.35
SULLIVAN	317	636	\$101,545	\$320.33	\$159.66
TANEY	3,262	6,645	\$1,072,749	\$328.86	\$161.44
TEXAS	1,559	3,255	\$511,467	\$328.07	\$157.13
VERNON	1,320	2,721	\$426,933	\$323.43	\$156.90
WARREN	1,332	2,892	\$475,129	\$356.70	\$164.29
WASHINGTON	2,220	4,525	\$733,319	\$330.32	\$162.06
WAYNE	1,138	2,294	\$360,779	\$317.03	\$157.27
WEBSTER	1,567	3,569	\$557,020	\$355.47	\$156.07
WORTH	81	162	\$23,769	\$293.44	\$146.72
WRIGHT	1,477	3,151	\$485,813	\$328.92	\$154.18
NOT AVAILABLE	76	207	\$36,360	\$478.42	\$175.65

TABLE 10 SNAP PERSONS OCTOBER 2021

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
STATEWIDE	277,789	104,719	210,125	83,148	675,781
ADAIR	836	463	705	298	2,302
ANDREW	399	119	276	121	915
ATCHISON	151	59	102	68	380
AUDRAIN	1,179	483	772	297	2,731
BARRY	1,944	692	1,417	635	4,688
BARTON	597	241	426	168	1,432
BATES	588	246	475	228	1,537
BENTON	812	484	678	417	2,391
BOLLINGER	694	281	538	220	1,733
BOONE	6,277	2,531	4,354	1,495	14,657
BUCHANAN	5,493	2,173	4,063	1,395	13,124
BUTLER	3,275	1,613	2,523	1,179	8,590
CALDWELL	315	107	232	87	741
CALLAWAY CAMDEN	1,556 1,287	710 535	1,164	417 484	3,847
	3,747	1,339	1,041 2,781	929	3,347
CAPE GIRARDEAU	3,747	1,339	2,781	929	8,796 835
CARTER	436	178	334	110	1,124
CASS	2,984	987	2,205	752	6,928
CEDAR	724	372	602	291	1,989
CHARITON	212	102	158	79	551
CHRISTIAN	2,457	738	1,800	738	5,733
CLARK	246	88	183	73	590
CLAY	7,156	2,061	5,085	1,780	16,082
CLINTON	695	160	470	176	1,501
COLE	3,145	1,165	2,161	637	7,108
COOPER	627	274	411	218	1,530
CRAWFORD	1,287	581	945	441	3,254
DADE	280	138	219	136	773
DALLAS	795	413	623	327	2,158
DAVIESS	253	108	195	119	675
DE KALB	241	105	179	143	668
DENT	845	486	650	331	2,312
DOUGLAS	668	269	549	294	1,780
DUNKLIN	3,273	1,469	2,224	981	7,947
FRANKLIN	3,615	1,454	2,700	996	8,765
GASCONADE	448	236	348	153	1,185
GENTRY	216	72	155	72	515
GREENE	12,551	5,905	10,103	3,779	32,338
GRUNDY	446	221	362	161	1,190
HARRISON HENRY	403	172 607	273 788	160 403	1,008 2,841
HICKORY	406	198	284	223	1,111
HOLT	134	55	108	63	360
HOWARD	340	125	251	84	800
HOWELL	2,811	1,253	2,178	950	7,192
IRON	583	352	488	268	1,691
JACKSON	41,742	12,403	31,147	10,467	95,759
JASPER	6,809	2,669	5,029	1,893	16,400
JEFFERSON	7,376	2,698	5,833	1,890	17,797
JOHNSON	1,423	553	1,126	374	3,476
KNOX	165	59	101	53	378
LACLEDE	2,082	839	1,488	627	5,036
LAFAYETTE	1,276	507	855	348	2,986
LAWRENCE	1,974	814	1,429	601	4,818
LEWIS	302	147	223	102	774
LINCOLN	2,379	894	1,656	492	5,421
LINN	486	253	376	197	1,312
LIVINGSTON	544	273	401	188	1,406

TABLE 10SNAP PERSONSOCTOBER 2021

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	447	224	405	154	1,230
MADISON	737	357	573	313	1,980
MARIES	233	133	175	95	636
MARION	1,471	688	1,063	446	3,668
MCDONALD	1,348	351	960	314	2,973
MERCER	94	39	66	51	250
MILLER	1,138	486	826	386	2,836
MISSISSIPPI	1,088	453	844	455	2,840
MONITEAU	463	173	316	131	1,083
MONROE	292	134	197	99	722
MONTGOMERY	501	221	372	155	1,249
MORGAN	964	475	742	407	2,588
NEW MADRID	1,256	577	934	456	3,223
NEWTON	2,896	947	2,139	750	6,732
NODAWAY	453	227	329	166	1,175
OREGON	722	419	568	364	2,073
OSAGE	255	122	180	77	634
OZARK	512	253	416	240	1,421
PEMISCOT	1,970	858	1,400	612	4,840
PERRY	625	283	434	201	
					1,543
PETTIS	2,455	813	1,559	687	5,514
PHELPS	1,749	902	1,339	628	4,618
PIKE	766	322	499	253	1,840
PLATTE	2,109	476	1,472	388	4,445
POLK	1,496	667	1,111	502	3,776
PULASKI	1,968	739	1,494	505	4,706
PUTNAM	128	60	112	73	373
RALLS	303	134	218	73	728
RANDOLPH	1,279	596	960	398	3,233
RAY	870	298	644	229	2,041
REYNOLDS	383	229	321	206	1,139
RIPLEY	990	528	808	436	2,762
SALINE	1,157	483	765	284	2,689
SCHUYLER	108	66	105	66	345
SCOTLAND	97	57	84	35	273
SCOTT	2,998	1,305	2,113	990	7,406
SHANNON	639	265	485	279	1,668
SHELBY	252	95	182	76	605
ST CHARLES	6,595	2,297	4,633	1,693	15,218
ST CLAIR	405	210	337	219	1,171
ST FRANCOIS	3,764	1,986	3,064	1,244	10,058
ST LOUIS CITY	24,465	9,954	20,818	10,325	65,562
ST LOUIS COUNTY	45,026	13,375	33,898	11,507	103,806
STE GENEVIEVE	530	231	405	170	1,336
STODDARD	1,612	866	1,235	704	4,417
STONE	1,213	392	986	400	2,991
SULLIVAN	257	109	180	90	636
TANEY	2,501	1,051	2,095	998	6,645
TEXAS	1,248	589	955	463	3,255
VERNON	1,072	558	770	321	2,721
WARREN	1,269	460	837	326	2,892
WASHINGTON	1,633	872	1,420	600	4,525
WAYNE	804	457	655	378	2,294
WEBSTER	1,496	559	1,072	442	3,569
WORTH	59	27	50	26	162
WRIGHT	1,190	547	942	472	3,151
NOT AVAILABLE	108	31	62	6	207

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY OCTOBER 2021

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	OCT-2021	SEP-2021	AUG-2021	OCT-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	18,665	13,886	14,383	7,067	34.4%	29.8%	164.1%
APPLICATIONS APPROVED	13,405	2,133	2,772	3,303	528.5%	383.6%	305.8%
APPLICATIONS REJECTED	1,828	18	1,100	979	55.6%	66.2%	86.7%
APPLICATIONS WITHDRAWN	4,960	403	2,088	2,865	130.8%	137.5%	73.1%
APPLICATIONS PENDING	17,636	18,649	9,433	505	-5.4%	87.0%	392.3%
AVERAGE DAYS TO PROCESS*	37	18	11	6	109.4%	249.1%	545.1%
NON-MAGI							
APPLICATIONS RECEIVED	5,942	6,198	7,113	9,383	-4.1%	-16.5%	-36.7%
APPLICATIONS APPROVED	1,841	2,410	2,572	3,735	-23.6%	-28.4%	-50.7%
APPLICATIONS REJECTED	4,009	3,167	3,609	5,449	26.6%	11.1%	-26.4%
APPLICATIONS PENDING	10,181	10,208	9,788	8,518	-0.3%	4.0%	19.5%
AVERAGE DAYS TO PROCESS	65	55	44	31	18.1%	47.3%	105.9%
мнсс							
APPLICATIONS RECEIVED	58	72	58	58	-19.4%	0.0%	0.0%
APPLICATIONS APPROVED	57	74	54	52	-23.0%	5.6%	9.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	19	31	22	19	-38.7%	-13.6%	0.0%
DIV. OF YOUTH SERVICES	38	43	32	33	-11.6%	18.8%	15.2%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	1	1	2	4	0.0%	-50.0%	-75.0%
APPLICATIONS PENDING	5	4	6	2	25.0%	-16.7%	150.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	336,046	335,563	335,420	323,860	0.1%	0.2%	3.8%
MHK CHIP NON-PREMIUM CHILDREN	647	662	670	2,017	-2.3%	-3.4%	-67.9%
MHK CHIP PREMIUM CHILDREN	32,501	32,558	32,637	32,355	-0.2%	-0.4%	0.5%
MHF PARENTS/CARETAKERS	96,482	95,574	94,431	85,146	1.0%	2.2%	13.3%
MHF CHILDREN	202,411	200,668	198,402	172,355	0.9%	2.0%	17.4%
TMH PARENTS/CARETAKERS	11	16	25	26	-31.3%	-56.0%	-57.7%
TMH CHILDREN	86	48	71	62	79.2%	21.1%	38.7%
MHK/MHF/TMH FAMILIES	303,427	302,009	300,479	279,386	0.5%	1.0%	8.6%
MHK/MHF/TMH PARENTS/CARETAKERS	96,493	95,590	94,456	85,172	0.9%	2.2%	13.3%
MHK/MHF/TMH CHILDREN	571,691	569,499	567,200		0.4%	0.8%	7.7%
NEWBORNS	78,491	76,700	73,837	49,009	2.3%	6.3%	60.2%
SHOW ME HEALTHY BABIES	6,795	8,974	8,531	49,009 4,646	-24.3%	-20.3%	46.3%
PE FOR KIDS	188	174	138	153	8.0%	36.2%	22.9%
MO HEALTHNET FOR PREGNANT WOMEN	65,123	63,868	62,455	42,278	2.0%	4.3%	54.0%
ADULT EXPANSION	14,275	0	0	0	0	0	0.0%

TABLE 11 MO HEALTHNET ELIGIBILITY OCTOBER 2021

	OCT-2021	CED 2021	AUC 2021	OCT 2020	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	001-2021	SEP-2021	AUG-2021	OCT-2020	LAST MONTH	2 MONTHS AGO	LAST TEAR
EXTENDED WOMEN'S HEALTH	11,036	11,487	11,376	16,027	-3.9%	-3.0%	-31.1%
UNINSURED WOMEN'S HEALTH	34,507	36,976	37,219	35,469	-6.7%	-7.3%	-2.7%
	0 1,007	00,070	07,220	00).00	01770	1.070	2,0
всст	2,296	2,296	2,292	2,196	0.0%	0.2%	4.6%
BCCT-PRESUMPTIVE ELIGIBILITY	47	48	52	45	-2.1%	-9.6%	4.4%
мнсс	1 259	1 210	1 174	1 1 5 0	3.2%	7.20/	9.4%
DEPT. OF MENTAL HEALTH	1,258 0	1,219 0	1,174 0	1,150 0	3.2% 0.0%	7.2% 0.0%	9.4% 0.0%
JUVENILE COURT	0 174	0 168	0 149	320	3.6%	0.0%	-45.6%
DIV. OF YOUTH SERVICES	1,084	1,051	1,025	830	3.1%	5.8%	30.6%
VOLUNTARY PLACEMENTS	1,084	1,031	1,025	0	0.0%	0.0%	0.0%
VOLUNTART PLACEIVIENTS	0	0	U	0	0.0%	0.0%	0.0%
SSI-SP	17	17	18	19	0.0%	-5.6%	-10.5%
SSI-SP PAYMENTS	\$384	\$384	\$464	\$519	0.0%	-17.2%	-26.0%
SP ONLY	5	5	5	7	0.0%	0.0%	-28.6%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$387	0.0%	0.0%	-23.5%
BLIND PENSION	2,619	2,617	2,638	2,713	0.1%	-0.7%	-3.5%
BLIND PENSION PAYMENTS	\$1,960,331	\$1,961,094	\$1,975,306	\$2,034,532	0.0%	-0.8%	-3.6%
SUPPLEMENTAL AID TO THE BLIND	1,052	1,047	1,049	1,077	0.5%	0.3%	-2.3%
SUPPLEMENTAL AID TO THE BLIND PAYMENTS	\$644,772	\$638,683	\$638,669	\$654,282	1.0%	1.0%	-1.5%
SPENDDOWN	31,914	31,939	32,043	31,487	-0.1%	-0.4%	1.4%
NON-SPENDDOWN	177,422	177,255	176,899	167,947	0.1%	0.3%	5.6%
TICKET TO WORK NON-PREMIUM	379	380	379	354	-0.3%	0.0%	7.1%
TICKET TO WORK PREMIUM	1,871	1,873	1,877	1,902	-0.1%	-0.3%	-1.6%
NURSING CARE	6,600	6,591	6,583	6,811	0.1%	0.3%	-3.1%
RCF-II	4,802	4,795	4,787	4,911	0.1%	0.3%	-2.2%
RCF-I	1,668	1,663	1,667	1,762	0.3%	0.1%	-5.3%
SNF-ICF	130	133	129	138	-2.3%	0.8%	-5.8%
NURSING CARE PAYMENTS	\$1,972,858	\$1,966,859	\$1,967,399	\$2,028,839	0.3%	0.3%	-2.8%
RCF-II	\$1,592,739	\$1,587,207	\$1,587,267	\$1,624,675	0.3%	0.3%	-2.0%
RCF-I	\$329,497	\$328,102	\$329,804	\$350,093	0.4%	-0.1%	-5.9%
SNF-ICF	\$50,622	\$51,550	\$50,328	\$54,071	-1.8%	0.6%	-6.4%
QMB	13,413	13,397	13,407	12,973	0.1%	0.0%	3.4%
SLMB	23,066	23,134	23,190	22,668	-0.3%	-0.5%	1.8%
VENDOR	35,912	35,904	35,831	36,819	0.0%	0.2%	-2.5%

* Original Average MAGI Processing Time included the days to process withdrawn applications, but did not include those withdrawn in the number of applications processed.

Updated Average MAGI Processing Time includes the days to process withdrawn applications *and* include those withdrawn in the number of applications processed.

TABLE 12 MAGI APPLICATIONS HOW RECEIVED OCTOBER 2021

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,124	10,184	1,727	3,630	18,665
ADAIR	10	42	7	28	87
ANDREW	5	18	5	6	34
ATCHISON	2	6	1	2	11
AUDRAIN	7	23	8	21	59
BARRY	16	57	12	39	124
BARTON	6	19	1	7	33
BATES	10	22	7	18	57
BENTON	13	45	7	12	77
BOLLINGER	4	15	5	16	40
BOONE	67	211	36	100	40
BUCHANAN	47	141	12	63	263
BUTLER	16	67	12	67	168
	2				
CALDWELL		9	4	5	20
CALLAWAY	14	57	14	20	105
CAMDEN	30	72	16	25	143
CAPE GIRARDEAU	31	90	22	54	197
CARROLL	3	9	2	4	18
CARTER	5	12	1	11	29
CASS	57	136	23	34	250
CEDAR	11	16	5	6	38
CHARITON	2	11	2	4	19
CHRISTIAN	43	118	18	43	222
CLARK	3	10	4	7	24
CLAY	109	368	49	76	602
CLINTON	8	21	4	5	38
COLE	34	120	19	39	212
COOPER	6	13	4	12	35
CRAWFORD	14	38	9	31	92
DADE	8	8	1	5	22
DALLAS	8	23	7	8	46
DAVIESS	2	12	3	9	26
DE KALB	6	9	2	3	20
DENT	11	30	5	26	72
DOUGLAS	4	30	3	17	54
DUNKLIN	10	43	16	42	111
FRANKLIN	56	172	29	43	300
GASCONADE	7	21	4	16	48
GENTRY	, 1	11	0	4	16
GREENE	160	614	74	152	1,000
GRUNDY	2	11	3		23
	5				
HARRISON		10	1	6	22
HENRY	14	37	5	17	73
HICKORY	5	19	7	8	39
HOLT	3	5	0	3	11
HOWARD	3	10	1	5	19
HOWELL	14	74	20	55	163
IRON	10	20	5	8	43
JACKSON	358	1,973	237	341	2,909
JASPER	73	254	36	110	473
JEFFERSON	101	332	63	66	562
JOHNSON	22	79	13	26	140
KNOX	3	3	1	2	9
LACLEDE	23	95	13	14	145
LAFAYETTE	10	54	14	13	91
LAWRENCE	16	70	14	30	130
LEWIS	2	13	1	6	22
LINCOLN	24	76	8	20	128
	7	16	5	9	37
LINN	/	10	J	5	57

TABLE 12 MAGI APPLICATIONS HOW RECEIVED OCTOBER 2021

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MACON	3	21	5	15	44
MADISON	3	18	2	8	31
MARIES	4	13	0	5	22
MARION	17	27	5	30	79
MCDONALD	6	62	6	23	97
MERCER	1	6	3	4	14
MILLER	14	39	9	19	81
MISSISSIPPI	5	27	4	7	43
MONITEAU	7	13	4	8	32
MONROE	0	7	2	7	16
MONTGOMERY	4	20	5	7	36
MORGAN	7	31	6	11	55
NEW MADRID	5	23	7	17	52
NEWTON	33	112	19	44	208
NODAWAY	14	21	3	5	43
OREGON	7	13	5	7	32
OSAGE	3	15	4	2	24
OZARK	6	25	6	13	50
PEMISCOT	18	35	9	22	84
PERRY	16	26	6	11	59
PETTIS	14	79	13	27	133
PHELPS	14	74	12	76	176
PIKE	4	23	7	16	50
PLATTE	34	114	18	17	183
POLK	17	55	8	25	105
PULASKI	16	71	13	29	129
PUTNAM	4	9	1	6	20
RALLS	6	10	6	9	31
RANDOLPH	9	49	9	16	83
RAY	15	37	6	17	75
REYNOLDS	1	7	1	7	16
RIPLEY	2	26	4	15	47
SALINE	7	36	14	15	72
SCHUYLER	2	7	1	2	12
SCOTLAND	3	3	1	4	11
SCOTT	24	64	12	42	142
SHANNON	6	27	3	9	45
SHELBY	1	11	1	2	15
ST CHARLES	180	304	38	72	594
ST CLAIR	4	17	5	6	32
ST FRANCOIS	20	108	24	59	211
ST LOUIS CITY	207	550	114	319	1,190
ST LOUIS COUNTY	561	1,111	272	507	2,451
STE GENEVIEVE	9	14	2	9	34
STODDARD	19	40	9	18	86
STONE	15	57	12	19	103
SULLIVAN	2	9	1	5	17
TANEY	47	172	24	27	270
TEXAS	7	53	8	15	83
VERNON	12	36	6	20	74
WARREN	20	58	6	17	101
WASHINGTON	8	49	11	19	87
WAYNE	6	16	1	15	38
WEBSTER	12	65	11	21	109
WORTH	1	0	0	0	1
WRIGHT	13	40	2	15	70
NOT AVAILABLE	82	322	27	29	460

TABLE 13 MAGI APPLICATIONS OCTOBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	18,665	13,405	1,828	15,233	4,960
ADAIR	87	71	8	79	25
ANDREW	34	30	4	34	9
ATCHISON	11	8	2	10	6
AUDRAIN	59	53	8	61	22
BARRY	124	93	15	108	40
BARTON	33	22	4	26	11
BATES	57	24	4	28	13
BENTON	77	70	6	76	32
BOLLINGER	40	27	5	32	11
BOONE	414	371	57	428	129
BUCHANAN	263	238	24	262	85
BUTLER	168	134	16	150	28
CALDWELL	20	15	2	17	6
CALLAWAY	105	84	14	98	37
CAMDEN	143	85	17	102	24
CAPE GIRARDEAU	197	128	20	148	47
CARROLL	18	120	1	17	13
CARTER	29	21	3	24	6
CASS	250	197	23	220	79
CEDAR	38	37	6	43	15
CHARITON	19	15	2	43	7
CHRISTIAN	222	149	23	172	64
CLARK	222	143	3	172	12
CLAR	602	418	58	476	12
	38	25		31	
CLINTON COLE	212	121	6 19	140	21
COOPER	35	38	3	_	57 9
				41	
CRAWFORD DADE	92	57 14	8	65	31 9
DADE	46	47	5	18 52	9 11
DALLAS				20	
	26 20	19 15	1		6
DE KALB	72		4	-	3
DENT		48	8	56	23
DOUGLAS	54	33		36	11
DUNKLIN	111	91	16	107	42
FRANKLIN	300	197	18	215	81
GASCONADE	48	49	4	53	9
GENTRY	16	9	2	11	10
GREENE	1,000	793	87	880	270
GRUNDY	23	23	4	27	8
HARRISON	22	18	2	20	9
HENRY	73	51	5	56	19
HICKORY	39	35	4	39	11
HOLT	11	9	3	12	1
HOWARD	19	21	5	26	7
HOWELL	163	151	5	156	37
IRON	43	21	1	22	20
JACKSON	2,909	2,382	285	2,667	726
JASPER	473	342	41	383	131
JEFFERSON	562	418	45	463	173
JOHNSON	140	101	20	121	38
KNOX	9	6	1	7	2
LACLEDE	145	107	13	120	40
LAFAYETTE	91	49	8	57	25
LAWRENCE	130	102	18	120	44
LEWIS	22	14	3	17	4
LINCOLN	128	111	17	128	39
LINN	37	23	4	27	12
LIVINGSTON	42	27	0	27	13

TABLE 13 MAGI APPLICATIONS OCTOBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MACON	44	40	2	42	13
MADISON	31	28	3	31	16
MARIES	22	18	0	18	6
MARION	79	57	7	64	12
MCDONALD	97	68	6	74	22
MERCER	14	9	0	9	3
MILLER	81	69	9	78	31
MISSISSIPPI	43	40	6	46	9
MONITEAU	32	25	3	28	4
MONROE	16	15	2	17	13
MONTGOMERY	36	23	3	26	7
MORGAN	55	45	10	55	19
NEW MADRID	52	43	6	49	13
NEWTON	208	175	9	184	55
NODAWAY	43	29	3	32	7
OREGON	32	31	8	32	12
	24	13	2	15	7
OSAGE OZARK	24 50	31	6	37	9
PEMISCOT	84	51	0	51	28
		-	-	-	
PERRY	59 133	25 91	5 19	30 110	11
PETTIS		-			40
PHELPS	176	131	17	148	54
PIKE	50	33	2	35	16
PLATTE	183	116	27	143	47
POLK	105	55	11	66	25
PULASKI	129	104	14	118	27
PUTNAM	20	7	1	8	6
RALLS	31	15	2	17	5
RANDOLPH	83	72	6	78	28
RAY	75	53	5	58	14
REYNOLDS	16	17	0	17	6
RIPLEY	47	39	7	46	9
SALINE	72	67	9	76	22
SCHUYLER	12	8	2	10	5
SCOTLAND	11	5	3	8	2
SCOTT	142	94	17	111	43
SHANNON	45	22	4	26	8
SHELBY	15	9	0		
ST CHARLES	594	426	81	507	169
ST CLAIR	32	36	3	39	11
ST FRANCOIS	211	168	19	187	69
ST LOUIS CITY	1,190	764	94	858	
ST LOUIS COUNTY	2,451	1,495	250	1,745	593
STE GENEVIEVE	34	31	1	32	11
STODDARD	86	62	8	70	29
STONE	103	78	11	89	27
SULLIVAN	17	14	3	17	1
TANEY	270	222	30	252	60
TEXAS	83	59	8	67	18
VERNON	74	53	7	60	16
WARREN	101	75	5	80	36
WASHINGTON	87	72	8	80	23
WAYNE	38	31	5	36	13
WEBSTER	109	71	14	85	46
WORTH	1	1	0	1	2
WRIGHT	70	51	3	54	
NOT AVAILABLE	460	38	45	83	30

TABLE 14 NON-MAGI APPLICATIONS OCTOBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,942	1,841	4,009	5,850
ADAIR	31	7	16	23
ANDREW	12	4	10	14
ATCHISON	9	1	7	8
AUDRAIN	38	10	21	31
BARRY	42	13	27	40
BARTON	10	3	8	11
BATES	23	5	6	11
BENTON	26	8	20	28
BOLLINGER	14	5	14	19
BOONE	134	33	109	142
BUCHANAN	111	42	87	129
BUTLER	74	18	35	53
CALDWELL	8	2	9	11
CALLAWAY	29	11	18	29
CAMDEN	28	18	20	38
CAPE GIRARDEAU	79	32	47	79
CARROLL	12	3	1	4
CARTER	12	3	13	16
CASS	85	30	61	91
CEDAR	16	7	7	14
CHARITON	7	2	7	9
CHRISTIAN	85	27	52	79
CLARK	5	3	4	7
CLAY	159	39	123	162
CLINTON	18	5	9	14
COLE	56	21	40	61
COOPER	18	3	15	18
CRAWFORD	30	8	25	33
DADE	12	1	3	4
DALLAS	20	3	10	13
DAVIESS	9	1	3	4
DE KALB	14	3	6	9
DENT	41	15	22	37
DOUGLAS	19	3	11	14
DUNKLIN	58	23	32	55
FRANKLIN	89	23	66	89
GASCONADE	23	8	9	17
GENTRY	5	3	4	7
GREENE	313	91	198	289
GRUNDY	5	6	12	18
HARRISON	6	1	5	6
HENRY	23	12	18	30
HICKORY	16	6	18	24
HOLT	3	3	5	8
HOWARD	8	1	9	10
HOWELL	77	12	47	59
IRON	18	5	9	14
JACKSON	692	206	497	703
JASPER	173	53	104	157
JEFFERSON	208	53	137	190
JOHNSON	34	4	24	28
KNOX	5	0	2	2
LACLEDE	39	14	27	41
LAFAYETTE	25	8	18	26
LAWRENCE	51	17	40	57
LEWIS	7	9	6	15
LINCOLN	40	11	31	42
LINN	15	1	12	13
LIVINGSTON	18	10	15	25

TABLE 14 NON-MAGI APPLICATIONS OCTOBER 2021

MACON	RECEIVED	APPROVED	REJECTED	PROCESSED
	20	3	14	17
MADISON	18	2	17	19
MARIES	6	10	2	12
MARION	48	10	15	30
MCDONALD	37	10	18	28
MERCER	6	1	6	7
MILLER	26	13	19	32
MISSISSIPPI	14	4	16	20
MONITEAU	14	4	4	8
MONROE	9	6	3	9
MONTGOMERY	6	1	6	7
MORGAN	27	9	13	22
NEW MADRID	21	7	14	21
NEWTON	80	39	53	92
NODAWAY	19	4	14	18
OREGON	16	6	9	15
OSAGE	15	2	9	11
OZARK	31	8	10	18
PEMISCOT	20	6	21	27
PERRY	18	3	13	16
PETTIS	41	8	44	52
	56	19	26	45
PHELPS	15	7		8
PIKE	=			
PLATTE	56	14	39	53
POLK	47	17	24	41
PULASKI	49	13	37	50
PUTNAM	4	2	5	7
RALLS	9	4	5	9
RANDOLPH	32	9	28	37
RAY	23	8	20	28
REYNOLDS	8	3	14	17
RIPLEY	15	10	15	25
SALINE	17	6	13	19
SCHUYLER	6	2	2	4
SCOTLAND	3	0	1	1
SCOTT	78	13	49	62
SHANNON	10	4	10	14
SHELBY	7	1	3	4
ST CHARLES	179	54	120	174
ST CLAIR	16	8	11	19
ST FRANCOIS	101	32	53	85
ST LOUIS CITY	381	118	236	354
ST LOUIS COUNTY	743	246	518	764
STE GENEVIEVE	14			
STODDARD	28	4	10 21	14
STONE	38	20	25	45
SULLIVAN	11	3	7	10
TANEY	81	21	49	70
TEXAS	33	11	15	26
VERNON	30	11	15	26
WARREN	22	2	17	19
WASHINGTON	26	10	28	38
WAYNE	24	9	21	30
WEBSTER	30	13	26	39
WORTH	0	2	2	4
WRIGHT	20	6	12	18
NOT AVAILABLE	1	0	0	0

TABLE 15 MAGI FAMILIES OCTOBER 2021

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
STATEWIDE	88,789	195,328	17,869	326	1,115	303,427
ADAIR	309	781	92	0	6	1,188
ANDREW	148	375	38	1	2	564
ATCHISON	49	152	19	0	1	221
AUDRAIN	428	909	76	3	5	1,421
BARRY	617	1,575	115	0	10	2,317
BARTON	208	516	35	1	3	763
BATES	229	546	51	1	2	829
BENTON	294	687	69	3	3	1,056
BOLLINGER	197	505	47	2	2	753
BOONE	1,948	4,524	453	11	25	6,961
BUCHANAN	1,534	3,338	236	4	20	5,132
BUTLER	1,053	2,159	181	3	13	3,409
CALDWELL	134	253	24	2	1	414
CALLAWAY	625	1,311	120	4	18	2,078
CAMDEN	596	1,495	169	1	8	2,269
CAPE GIRARDEAU	1,077	2,420	256	3	18	3,774
CARROLL	111	288	29	2	1	431
CARTER	120	337	17	0	2	476
CASS	1,197	2,698	360	6	28	4,289
CEDAR	267	569	54	1	5	896
CHARITON	86	197	29	0	2	314
CHRISTIAN	1,074	3,012	451	9	28	4,574
CLARK	98	222	30	0	1	351
CLAY	2,676	5,794	644	19	51	9,184
CLINTON	266	510	50	2	5	833
COLE	1,044	2,193	198	2	5	3,442
COOPER CRAWFORD	187 485	593 957	46	2	4	832 1,553
DADE	113	275	31	0	2	421
DADE	299	657	83	0	7	1,046
DAVIESS	94	300	39	1	4	438
DE KALB	99	255	29	1	5	389
DENT	321	664	69	3	7	1,064
DOUGLAS	255	550	61	1	2	869
DUNKLIN	898	1,635	100		6	2,640
FRANKLIN	1,434	2,940	268	6		4,660
GASCONADE	176	440	63	1	7	687
GENTRY	72	219	28		2	322
GREENE	4,372	9,604	998	20	52	15,046
GRUNDY	154	355	30	0		541
HARRISON	119	321	30			473
HENRY	410	850	85		7	1,355
HICKORY	151	330	24	0	2	507
HOLT	38	132	12	1	0	183
HOWARD	111	319	43	1	2	476
HOWELL	872	1,971	193	0	12	3,048
IRON	212	435	33	1	4	685
JACKSON	12,192	25,102	2,026	45	135	39,500
JASPER	2,148	5,606	397	8	35	8,194
JEFFERSON	3,072	5,821	616	27	32	9,568
JOHNSON	580	1,218	133	1	12	1,944
KNOX	47	149	14	0	1	211
LACLEDE	705	1,639	166	2	5	2,517
LAFAYETTE	505	1,037	115	1	12	1,670
LAWRENCE	663	1,680	129	5	13	2,490
LEWIS	136	278	33	1	2	450
LINCOLN	908	1,696	193	5	13	2,815
LINN	188	462	42	1	3	696
LIVINGSTON	211	495	43	0	1	750

TABLE 15 MAGI FAMILIES OCTOBER 2021

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MACON	214	595	74	2	6	891
MADISON	214	542	56	1	2	815
MARIES	114	234	31	1	5	385
MARION	464	1,094	95	1	6	1,660
MCDONALD	480	1,206	62	1	3	1,752
MERCER	45	73	18	0	1	137
MILLER	455	1,088	105	1	15	1,664
MISSISSIPPI	307	598	50	0	2	957
MONITEAU	171	517	66	0	4	758
MONROE	133	284	35	0	2	454
MONTGOMERY	175	358	45	1	5	584
MORGAN	380	794	106	2	7	1,289
NEW MADRID	365	738	54	0	1	1,158
NEWTON	983	2,466	209	3	15	3,676
NODAWAY	167	397	58	2	3	627
OREGON	224	546	56	0	1	827
OSAGE	88	243	33	0	3	367
OZARK	177	416	34	0	1	628
PEMISCOT	504	935	51	1	5	1,496
PERRY	216	589	55	3	3	866
PETTIS	698		164	2	8	
PHELPS	688	2,031	184	0	8	2,903
		1,484 617				2,319
PIKE	263	-	48	1	7	936
PLATTE	858	1,922	242	5	23	3,050
POLK	491	1,177	128	0	8	1,804
PULASKI	649	1,369	117	1	5	2,141
PUTNAM	56	153	19	0	2	230
RALLS	119	263	28	0	3	413
RANDOLPH	450	943	74	4	5	1,476
RAY	345	685	60	3	9	1,102
REYNOLDS	140	292	24	0	0	456
RIPLEY	339	666	71	0	5	1,081
SALINE	381	893	58	1	5	1,338
SCHUYLER	39	127	20	0	2	188
SCOTLAND	49	143	26	1	3	222
SCOTT	813	1,881	142	1	13	2,850
SHANNON	162	405	38	1	3	609
SHELBY	104	240	28	0	1	373
ST CHARLES	2,756	6,249	781	13	42	9,841
ST CLAIR	150	345	24	2	3	524
ST FRANCOIS	1,259	2,533	223	1	20	4,036
ST LOUIS CITY	5,872	12,069	558	8	24	18,531
ST LOUIS COUNTY	12,240	26,473	2,187	30	81	41,011
STE GENEVIEVE	242	423	45	0	2	712
STODDARD	530	1,236	160	3	8	
STONE	429	1,236	100	1	5	1,937 1,582
		,			0	
SULLIVAN	101	248	27	0	_	376
TANEY	974	2,478	251	2	10	3,715
TEXAS	435	946	85	1	6	1,473
VERNON	357	825	84	1	4	1,271
WARREN	533	1,065	100	0	12	1,710
WASHINGTON	511	1,051	78	1	4	1,645
WAYNE	251	545	35	0	3	834
WEBSTER	573	1,458	183	3	8	2,225
WORTH	22	57	5	0	1	85
WRIGHT	422	945	86	1	3	1,457
NOT AVAILABLE	0	1	0	0	0	1

TABLE 16 MAGI CHILDREN OCTOBER 2021

	NON CHIP	СНІР	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	336,046	647	32,501	202,411	86	78,491	6,795	188	657,165
ADAIR	1,348	2	163	680	0	336	45	4	2,578
ANDREW	674	1	65	312	0	142	14	0	1,208
ATCHISON	283	0	32	101	0	36	5	0	457
AUDRAIN	1,619	8	134	901	0	351	27	1	3,041
BARRY	3,040	7	204	1,379	0	578	50	2	5,260
BARTON	968	1	65	462	0	191	12	0	1,699
BATES	1,009	4	91	466	0	206	11	0	1,787
BENTON	1,230	0	131	595	0	232	13	0	2,201
BOLLINGER	900	1	82	470	0	206	7	0	1,666
BOONE	7,688	11	818	4,564	3	1,769	179	2	15,034
BUCHANAN	5,388	4	431	3,730	0	1,446	154	18	11,171
BUTLER	3,493	8	319	2,231	2	1,017	37	0	7,107
CALDWELL	511	0	54	273	0	120	27	0	965
CALLAWAY CAMDEN	2,362	9	225 299	1,289 1,176	0	550 497	41	3	4,465 4,692
CAMDEN CAPE GIRARDEAU		-			-	-			,
CAPE GIRARDEAU	4,124	11 0	451 57	2,408 211	0	983 104	93	0	8,070 858
CARTER	567	2	30	211	0	104	6	0	
CASS	4,747	10	702	269	2	968	114	1	1,026 9,129
CASS	,	2	97	2,585	2	268	5	0	2,094
CHARITON	1,161	0	49	172	1	74	2	0	,
CHRISTIAN	5,740	10	49 911	2,221	0	1,137	101	2	668 10,122
CLARK	407	5	49	187	0	1,137	5	0	733
CLAY	10,010	17	1,227	5,949	5	2,254	262	1	19,725
CLINTON	949	0	1,227	5,949	0	2,234	5	0	1,848
COLE	3,779	11	338	2,365	0	849	58	3	7,403
COOPER	1,059	11	82	453	0	217	9	6	1,827
CRAWFORD	1,033	2	189	939	0	386	18	0	3,244
DADE	531	1	56	222	0	95	5	1	911
DALLAS	1,185	0	172	624	0	260	13	1	2,255
DAVIESS	596	0	92	231	0	129	5	0	1,053
DE KALB	441	0	59	210	0	81	4	0	795
DENT	1,204	4	133	676	0	246	7	0	2,270
DOUGLAS	988	0	127	605	0	223	11	3	1,957
DUNKLIN	2,645	2	186	2,338	0	690	36	0	5,897
FRANKLIN	5,212		489	2,862	1	1,220		8	
GASCONADE	774	6	111	387	0	163	10		1,451
GENTRY	420		58	171	0	91	4	2	746
GREENE	16,738	37	1,758	9,129	3	4,455	336	25	32,481
GRUNDY	658	5	46	309	0	123	8	0	1,149
HARRISON	599	5	56	273	0	100	5	0	1,038
HENRY	1,516	1	154	788	0	371	13	0	2,843
HICKORY	575	0	50	297	0	131	3	0	1,056
HOLT	228	0	21	103	0	41	2	0	395
HOWARD	620	0	89	217	0	114	14	0	1,054
HOWELL	3,729	2	373	1,898	0	809	39	2	6,852
IRON	767	5	54	403	0	173	3	0	1,405
JACKSON	42,238	101	3,590	31,217	10	10,014	1,396	8	88,574
JASPER	9,746		731	4,994	5	2,012	279	1	17,781
JEFFERSON	9,881	17	1,106	5,803	0	2,460	129	0	19,396
JOHNSON	2,138	5	265	1,174	0	490	30	0	4,102
KNOX	273	0	26	81	0	54	5	0	439
LACLEDE	2,961	4	305	1,525	0	747	40	2	5,584
LAFAYETTE	1,815	2	225	1,057	0	422	31	2	3,554
LAWRENCE	3,184	4	259	1,524	0	680	56	2	5,709
LEWIS	485	4	56	300	0	84	8	0	937
LINCOLN	3,006	5	376	1,837	0	711	43	0	5,978
LINN	787	1	84	385	2	184	6		1,449
LIVINGSTON	857	0	87	422	1	240	3	2	1,612

TABLE 16 MAGI CHILDREN OCTOBER 2021

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES		CHILDREN
MACON	1,109	2	143	442	1	232	15	0	1,944
MADISON	981	0	92	469	0	220	15	0	1,777
MARIES	442	3	54	224	0	96	3	0	822
MARION	1,923	2	183	995	0	455	32	5	3,595
MCDONALD	2,293	5	115	1,113	0	409	74	2	4,011
MERCER	153	0	33	83	0	26	5	0	300
MILLER	1,929	0	219	936	1	433	25	1	3,544
MISSISSIPPI	956	0	86	716	1	257	12	0	2,028
MONITEAU	1,018	5	123	356	0	172	8	1	1,683
MONROE	510	0	64	247	0	115	4	0	940
MONTGOMERY	638	3	103	370	0	166	5	0	1,285
MORGAN	1,495	4	224	789	0	322	21	2	2,857
NEW MADRID	1,158	2	86	873	0	310	6	0	2,435
NEWTON	4,472	5	427	2,154	0	937	125	1	8,121
NODAWAY	768	2	122	313	0	177	13	0	1,395
OREGON	967	3	93	506	0	176	8	0	1,753
OSAGE	441	2	57	191	0	92	5	0	788
OZARK	740	0	70	404	0	111	3	3	1,331
PEMISCOT	1,556	2	83	1,294	1	403	9	0	3,348
PERRY	1,003	0	107	505	0	215	22	0	1,852
PETTIS	3,698	8	315	1,903	0	818	122	1	6,865
PHELPS	2,539	6	243	1,364	0	584	50	0	4,786
PIKE	1,085	0	97	600	0	235	9	0	2,026
PLATTE	3,217	7	434	1,857	0	709	122	1	6,347
POLK	2,220	5	246	1,067	1	449	23	1	4,012
PULASKI	2,355	4	202	1,408	2	597	32	0	4,600
PUTNAM	293	0	38	110	0	61	2	0	504
RALLS	441	3	54	272	0	100	7	0	877
RANDOLPH	1,622	0	152	947	0	383	15	0	3,119
RAY	1,153	7	122	679	0	296	17	1	2,275
REYNOLDS	531	0	48	283	0	128	3	0	993
RIPLEY	1,171	1	137	684	0	290	14	0	2,297
SALINE	1,554	6	99	886	0	300	36	0	2,881
SCHUYLER	244	0	33	79	0	46	5	0	407
SCOTLAND	252	2	52	106	0	37	4	0	453
SCOTT	3,020	7	256	2,010	0	816	25	0	6,134
SHANNON	752	0	65	383	0	150	2	0	
SHELBY	438	2	54	175	0	80	6	0	755
ST CHARLES	10,479	29	1,427	5,777	0	2,145	242	2	20,101
ST CLAIR	627	4	51	328	0	111	5	2	1,128
ST FRANCOIS	4,231	4	390	2,570	4	1,100	45	0	8,344
ST LOUIS CITY	19,057	24	886	15,448	13	5,269	411	24	41,132
ST LOUIS COUNTY	43,342	74	3,665	29,372	18	10,519	898	21	87,909
STE GENEVIEVE	797	0	78	458	0	193	11	0	1,537
STODDARD	2,116	5	278	1,136	0	530	42	0	4,107
STONE	1,848	6	221	, 856	0	400	31	1	3,363
SULLIVAN	391	1	51	276	0	93	16	2	830
TANEY	4,367	7	446	1,960	3	947	105	0	7,835
TEXAS	1,754	1	166	939	0	378	9	2	3,249
VERNON	1,491	1	182	770	1	354	22	3	2,824
WARREN	1,900	9	191	1,206	0	364	52	1	3,723
WASHINGTON	1,723	7	151	1,152	0	454	13	0	3,500
WAYNE	988	2	69	540	4	212	10	0	1,825
WEBSTER	2,799	14	347	1,219	0	643	53	3	5,078
WORTH	91	0	9	42	0	20	1	0	163
WRIGHT	1,818	3	166	979	0	386	16	3	3,371

TABLE 17 MAGI PARENTS/ADULTS OCTOBER 2021

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	96,482	11	65,123	11,036	34,507	14,275	221,434
ADAIR	355	0	303	45	111	64	878
ANDREW	154	0	118	25	71	28	396
ATCHISON	51	0	43	7	23	9	133
AUDRAIN	507	0	309	71	208	64	1,159
BARRY	724	0	461	88	237	90	1,600
BARTON	227	0	150	24	75	31	507
BATES	261	0	171	31	94	32	589
BENTON	336	0	182	42	84	78	722
BOLLINGER	230	0	148	42	85	29	534
BOONE	2,094	0	1,520	271	924	370	5,179
BUCHANAN	1,671	0	1,175	164	590	245	3,845
BUTLER	1,154	0	813	114	365	147	2,593
CALDWELL	159	0	94	13	37	16	319
CALLAWAY	684	0	453	86	246	97	1,566
CAMDEN	680	0	416	74	220	94	1,484
CAPE GIRARDEAU	1,138	1	833	142	479	154	2,747
CARROLL	128	0	87	11	45	19	290
CARTER	120	0	121	20	55	29	355
CASS	1,304	0	798	143	416	218	2,879
CEDAR	304	0	224	31	95	41	695
CHARITON	94	0	50	16	30	13	203
CHRISTIAN	1,231	0	988	10	476	183	3,075
CLARK	106	0	75	11	35	105	241
CLAY	2,902	0	2,043	347	849	391	6,532
CLINTON	2,502	0	185	33	74	351	617
COLE	1,093	0	766	129	411	139	2,538
COOPER	209	0	193	31	94	42	569
CRAWFORD	538	0	319	65	142	77	1,141
DADE	123	0	71	17	54	16	281
DALLAS	339	0	215	38	89	47	728
DAVIESS	106	0	94	30	46	18	294
DE KALB	112	0	76	13	39	10	251
DENT	364	0	195	39	104	60	762
DOUGLAS	307	0	190	33	80	30	640
DUNKLIN	967	0	575	83	315	105	2,045
FRANKLIN	1,562	0	948	162	536	238	3,446
GASCONADE	196	0	134	23	73	46	472
GENTRY	77	0	66	15	28	16	202
GREENE	4,759	0	3,891	603	1,821	826	11,900
GRUNDY	178	0	110	18	77	31	414
HARRISON	137	0	84	12	44	26	303
HENRY	435	0	281	49	158	60	983
HICKORY	174	0	106	22	47	32	381
HOLT	39	0	39	7	16	10	111
HOWARD	121	0	108	15	55	16	315
HOWELL	995	0	702	132	310	180	2,319
IRON	240	0	139	26	79	35	519
JACKSON	12,993	4	8,145	1,294	3,860	2,285	28,581
JASPER	2,319	1	1,646	274	860	365	5,465
JEFFERSON	3,346	0	1,967	303	1,038	445	7,099
JOHNSON	637	0	411	84	189	110	1,431
KNOX	55	0	35	10	24	5	129
LACLEDE	790	0	606	118	216	109	1,839
LAFAYETTE	537	0	315	67	152	67	1,138
LAWRENCE	752	0	575	79	275	109	1,790
LEWIS	153	0	71	14	52	9	299
LINCOLN	998	0	559	99	291	108	2,055
LINN	212	0	165	27	72	29	505
LIVINGSTON	231	0	200	34	103	29	596

TABLE 17 MAGI PARENTS/ADULTS OCTOBER 2021

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MACON	224	0	219	33	96	41	613
MADISON	244	0	202	28	98	38	610
MARIES	128	0	90	13	36	18	285
MARION	512	0	387	61	257	54	1,271
MCDONALD	538	0	343	46	149	62	1,138
MERCER	49	0	21	9	15	6	100
MILLER	491	0	356	68	161	88	1,164
MISSISSIPPI	336	0	203	25	135	43	742
MONITEAU	190	0	149	30	88	29	486
MONROE	149	0	97	19	53	19	337
MONTGOMERY	187	0	108	23	59	32	409
MORGAN	443	0	262	43	124	56	928
NEW MADRID	393	0	244	49	143	38	867
NEWTON	1,132	0	719	147	382	177	2,557
NODAWAY	179	0	151	27	68	28	453
OREGON	257	0	155	38	94	44	588
OSAGE	100	0	78	12	29	14	233
OZARK	217	0	109	15	81	33	455
PEMISCOT	536	0	342	63	181	50	1,172
PERRY	247	0	186	30	87	33	583
PETTIS	757	0	658	123	264	113	1,915
PHELPS	761	0	456	94	253	152	1,716
PIKE	307	0	193	31	113	52	696
PLATTE	939	0	657	84	270	116	2,066
POLK	580	1	367	80	193	73	1,294
PULASKI	709	1	516	65	249	105	1,645
PUTNAM	62	0	59	8	25	15	169
RALLS	135	0	92	12	50	14	303
RANDOLPH	498	0	340	50	196	92	1,176
RAY	369	0	251	36	92	41	789
REYNOLDS	156	0	100	27	62	25	370
RIPLEY	381	0	232	49	107	40	809
SALINE	421	0	233	46	126	52	878
SCHUYLER	49	0	43	13	27	12	144
SCOTLAND	54	0	36	8	28	8	134
SCOTT	859	0	676	117	384	112	2,148
SHANNON	198	0	109	25	71	25	428
SHELBY	113	0	71	7	36	9	236
ST CHARLES	2,993	0	1,813	341	961	434	6,542
ST CLAIR	182	0	86	24	59	49	400
ST FRANCOIS	1,395	0	892	136	444	187	3,054
ST LOUIS CITY	6,061	0	4,219	687	2,845	881	14,693
ST LOUIS COUNTY	12,908	2	8,644	1,427	5,635	1,560	30,176
STE GENEVIEVE	254	0	143	32	76	27	532
STODDARD	587	0	443	71	221	79	1,401
STONE	488	0	359	62	157	88	1,154
SULLIVAN	113	0	71	13	26	22	245
TANEY	1,089	0	846	164	413	234	2,746
TEXAS	500	0	333	61	158	88	1,140
VERNON	400	0	305	35	119	56	915
WARREN	572	0	312	42	178	99	1,203
WASHINGTON	590	0	374	57	168	90	1,279
WAYNE	294	0	167	31	116	34	642
WEBSTER	658	0	497	115	224	95	1,589
WORTH	27	0	20	5	9	4	65
WRIGHT	463	1	332	66	142	66	1,070
NOT AVAILABLE	0	0	0	0	0	2	2

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED OCTOBER 2021

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	22	3,671	177,422	31,914	2,250	42,512	257,791
ADAIR	1	18	818	186	24	151	1,198
ANDREW	0	4	251	60	1	93	409
ATCHISON	0	2	119	39	5	47	212
AUDRAIN	0	17	874	207	9	163	1,270
BARRY	0	22	1,303	210	7	204	1,746
BARTON	0	5	401	85	5	150	646
BATES	0	15	498	128	5	137	783
BENTON	0	18	867	160	4	214	1,263
BOLLINGER	0	3	493	115	4	214	829
BOONE	0	65	4,009	821	99	546	5,540
BUCHANAN	0	52	3,371	601	43	620	4,687
BUTLER	1	42	2,652	458	18	611	3,782
CALDWELL	0	4	197	43	2	69	315
CALLAWAY	1	17	1,147	252	14	222	1,653
CAMDEN	0	14	1,102	242	19	182	1,559
CAPE GIRARDEAU	0	51	2,089	386	27	715	3,268
CARROLL	0	6	276	69	1	70	422
CARTER	0	2	383	70	6	81	542
CASS	0	42	1,701	352	24	518	2,637
CEDAR	0	7	622	119	7	177	932
CHARITON	0	6	198	46	1	157	408
CHRISTIAN	0	25	1,534	247	15	432	2,253
CLARK	0	5	157	45	1	45	253
CLAY	0	120	3,677	835	69	776	5,477
CLINTON	0	13	337	72	9	169	600
COLE	0	44	1,830	317	48	385	2,624
COOPER	0	8	474	127	8	165	782
CRAWFORD	0	24	1,005	203	7	292	1,531
DADE	0	6	260	55	1	61	383
DALLAS	0	15	730	124	4	151	1,024
DAVIESS	0	4	231	40	3	33	311
DE KALB	0	4	256	52	5	116	433
DENT	0	8	817	154	9	157	1,145
DOUGLAS	1	6	562	100	3	107	779
DUNKLIN	1	28	2,290	287	15	656	3,277
FRANKLIN	0	45	2,388		36	573	3,573
GASCONADE	0	9	390	80	9	142	630
GENTRY	0	4	159	72	9	34	278
GREENE	1	205	9,363	1,428	136	1,835	12,968
GRUNDY	0	5	402	81	10	150	648
HARRISON	1	6	330	87	5	70	499
HENRY	0	15	1,052	162	15	199	1,443
HICKORY	0	4	375	64	4	63	510
HOLT	0	2	107	24	2	46	181
HOWARD	0	4	296	63	7	63	433
HOWELL	0	21	2,093	300	17	504	2,935
IRON	1	12	620	96	3	303	1,035
JACKSON	2	552	20,846	3,490	233	4,169	29,292
JASPER	0	69	4,484	854	35	778	6,220
JEFFERSON	0	93	4,231	939	42	1,224	6,529
JOHNSON	0	23	913	183	11	249	1,379
KNOX	0	3	105	24	1	66	199
LACLEDE	0	30	1,448	250	15	222	1,965
LAFAYETTE	0	15	869	196	14	427	1,521
LAWRENCE	0	21	1,330	260	5	233	1,849
LEWIS	0	5	278	63	4	97	447
LINCOLN	1	27	1,277	282	20	419	2,026
LINN	0	3	470	88	6	144	711
LIVINGSTON	0	10	567	84	14	252	927

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED OCTOBER 2021

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MACON	0	13	411	124	13	132	693
MADISON	0	14	585	132	3	264	998
MARIES	1	6	211	54	1	67	340
MARION	0	12	1,234	236	26	540	2,048
MCDONALD	0	4	698	138	1	93	934
MERCER	0	0	101	20	2	35	158
MILLER	0	16	892	201	14	214	1,337
MISSISSIPPI	0	12	821	127	5	168	1,133
MONITEAU	0	3	327	77	0	80	487
MONROE	1	6	224	85	4	102	422
MONTGOMERY	0	11	379	96	0	133	619
MORGAN	0	11	912	173	12	148	1,256
NEW MADRID	1	14	924	164	2	312	1,417
NEWTON	0	28	1,699	339	20	419	2,505
NODAWAY	0	10	429	102	9	111	661
OREGON	0	6	776	112	2	114	1,010
OSAGE	0	13	223	46	6	65	353
OZARK	0	4	462	60	1	244	771
PEMISCOT	0	16	1,327	157	12	334	1,846
PERRY	0	7	483	142	18	154	804
PETTIS	0	30	1,596	333	29	638	2,626
PHELPS	0	24	1,668	324	29	379	2,424
PIKE	0	14	586	143	4	152	899
PLATTE	0	26	980	180	34	334	1,554
POLK	1	13	1,200	216	15	364	1,809
PULASKI	0	19	1,194	199	13	130	1,555
PUTNAM	0	6	143	45	1	57	252
RALLS	1	5	256	71	3	88	424
RANDOLPH	0	12	1,012	210	10	379	1,623
RAY	0	11	503	129	10	135	788
REYNOLDS	0	3	422	75	6	92	598
RIPLEY	0	9	917	153	2	208	1,289
SALINE	0	10	837	167	12	217	1,243
SCHUYLER	0	0	131	35	1	24	191
SCOTLAND	0	3	93	20	2	22	140
SCOTT	0	38	2,013	342	25	607	3,025
SHANNON	0	6	523	75	4	96	704
SHELBY	0	3	190	46	6	70	315
ST CHARLES	0	100	4,157	978	142	929	6,306
ST CLAIR	0	12	415	83	4	70	584
ST FRANCOIS	1	69	3,177	533	30	1,103	4,913
ST LOUIS CITY	2	311	17,236	2,140	142	3,091	22,922
ST LOUIS COUNTY	1	625	21,308	3,730	301	5,920	31,885
STE GENEVIEVE	0	5	409	104	7	185	710
STODDARD	0	28	1,462	286	10	403	2,189
STONE	0	8	806	133	4	87	1,038
SULLIVAN	0	2	223	48	5	125	403
TANEY	0	37	1,826	257	18	323	2,461
TEXAS	0	12	1,011	192	6	206	1,427
VERNON	0	14	916	170	10	231	1,341
WARREN	0	23	776	165	11	110	1,085
WASHINGTON	0	27	1,426	252	10	267	1,982
WAYNE	1	19	834	148	2	140	1,144
WEBSTER	0	22	1,059	177	5	268	1,531
WORTH	0	0	51	19	4	22	96
WRIGHT	1	14	1,002	140	7	161	1,325
NOT AVAILABLE	0	0	22	3	0	2	27

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY OCTOBER 2021

		QMB AND MHABD	TOTAL QMB PERSONS		SLMB AND	TOTAL SLMB PERSONS
STATEWIDE	QMB ONLY	96,710	110,123	SLMB ONLY	MHABD 16,247	39,313
ADAIR	13,413 58	498	556	23,066 84	68	152
ANDREW	27	158	185	54	31	85
ATCHISON	11	81	92	31	28	59
AUDRAIN	70	467	537	95	92	187
BARRY	131	700	831	256	92	354
	48	259	307	230 95	31	126
BARTON BATES	63	259	307	95	55	126
	92	525	617	102	78	
BENTON	-		-			240
BOLLINGER BOONE	29 240	349	378	68	57	125
	-	1,876	2,116	360	340	700
BUCHANAN	272	1,610	1,882	352	296	648
BUTLER	157	1,551	1,708	277	261	538
CALDWELL	32	119	151	44	18	62
CALLAWAY	190	607	797	160	96	256
CAMDEN	114	542	656	157	101	258
CAPE GIRARDEAU	146	1,292	1,438	281	241	522
CARROLL	21	175	196	39	24	63
CARTER	20	240	260	48	41	89
CASS	150	885	1,035	268	189	457
CEDAR	75	358	433	95	76	171
CHARITON	18	167	185	22	27	49
CHRISTIAN	140	859	999	286	147	433
CLARK	13	101	114	33	21	54
CLAY	313	1,821	2,134	510	373	883
CLINTON	37	194	231	52	42	94
COLE	147	930	1,077	208	171	379
COOPER	27	285	312	77	77	154
CRAWFORD	74	606	680	162	117	279
DADE	39	137	176	62	36	98
DALLAS	87	410	497	132	53	185
DAVIESS	16	126	142	54	19	73
DE KALB	31	200	231	53	36	89
DENT	33	465	498	85	66	151
DOUGLAS	68	347	415	114	43	157
DUNKLIN	125	1,386	1,511	218	215	433
FRANKLIN	186	1,327	1,513	460	231	691
GASCONADE	29	234	263	53	46	
GENTRY	21	102	123	27	31	58
GREENE	704	4,764	5,468	1,312	693	2,005
GRUNDY	32	253	285	51	49	100
HARRISON	40	197	237	42	51	93
HENRY	67	579	646	152	82	234
HICKORY	58	207	265	92	33	125
HOLT	6	63	69	19	16	35
HOWARD	21	194	215	41	20	61
HOWELL	237	1,291	1,528	398	174	572
IRON	31	409	440	74	53	127
JACKSON	1,462	10,065	11,527	2,568	1,650	4,218
JASPER	405	2,373	2,778	595	412	1,007
JEFFERSON	405	2,268	2,673	671	434	1,105
JOHNSON	63	463	526	122	92	214
KNOX	13	79	92	16	23	39
LACLEDE	133	804	937	251	126	377
LAFAYETTE	53	541	594	133	132	265
LAWRENCE	139	776	915	250	90	
LEWIS	24	164	188	31	31	62
LINCOLN	119	708	827	201	125	326
LINN	43	272	315	63	51	
LIVINGSTON	41	352	393	56	50	

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY OCTOBER 2021

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MACON	28	247	275	53	60	113
MADISON	37	390	427	87	83	170
MARIES	25	143	168	42	25	67
MARION	54	772	826	115	133	248
MCDONALD	82	337	419	119	64	183
MERCER	11	60	71	14	10	24
MILLER	76	488	564	161	100	261
MISSISSIPPI	40	499	539	82	79	161
MONITEAU	23	161	184	47	51	98
MONROE	24	159	183	27	37	64
MONTGOMERY	27	233	260	59	52	111
MORGAN	75	528	603	137	76	213
NEW MADRID	44	624	668	78	107	185
NEWTON	172	934	1,106	308	181	489
NODAWAY	68	246	314	67	53	120
OREGON	53	480	533	97	44	141
OSAGE	15	136	151	34	25	59
OZARK	50	314	364	82	44	126
PEMISCOT	61	811	872	116	115	231
PERRY	29	306	335	52	64	116
PETTIS	124	1,061	1,185	194	164	358
PHELPS	110	924	1,034	195	166	361
PIKE	58	363	421	86	76	162
PLATTE	80	469	549	132	117	249
POLK	101	712	813	186	125	311
PULASKI	82	551	633	142	73	215
PUTNAM	12	102	114	24	24	48
RALLS	16	158	174	24	28	52
RANDOLPH	73	668	741	111	117	228
RAY	36	268	304	79	63	142
REYNOLDS	24	246	270	41	44	85
RIPLEY	45	524	569	103	106	209
SALINE	46	471	517	98	77	175
SCHUYLER	9	91	100	20	7	27
SCOTLAND	6	59	65	17	10	27
SCOTT	137	1,212	1,349	246	246	492
SHANNON	36	338	374	65	38	103
SHELBY	15	115	130	25	26	51
ST CHARLES	330	1,970	2,300	572	419	991
ST CLAIR	39	228	267	55	36	91
ST FRANCOIS	280	1,819	2,099	417	300	717
ST LOUIS CITY	879	8,929	9,808	1,307	1,163	2,470
ST LOUIS COUNTY	1,355	11,704	13,059	2,401	1,956	4,357
STE GENEVIEVE	30	256	286	55	67	122
STODDARD	108	917	1,025	192	175	367
STONE	90	428	518	206	54	260
SULLIVAN	19	188	207	39	34	73
TANEY	195	1,027	1,222	363	136	499
TEXAS	122	589	711	170	112	282
VERNON	75	522	597	128	102	230
WARREN	47	414	461	106	67	173
WASHINGTON	88	727	815	167	115	282
WAYNE	54	495	549	95	87	182
WEBSTER	137	589	726	259	73	332
WORTH	8	36	44	12	16	28
WRIGHT	107	564	671	181	65	
NOT AVAILABLE	0	6	6	2	1	3

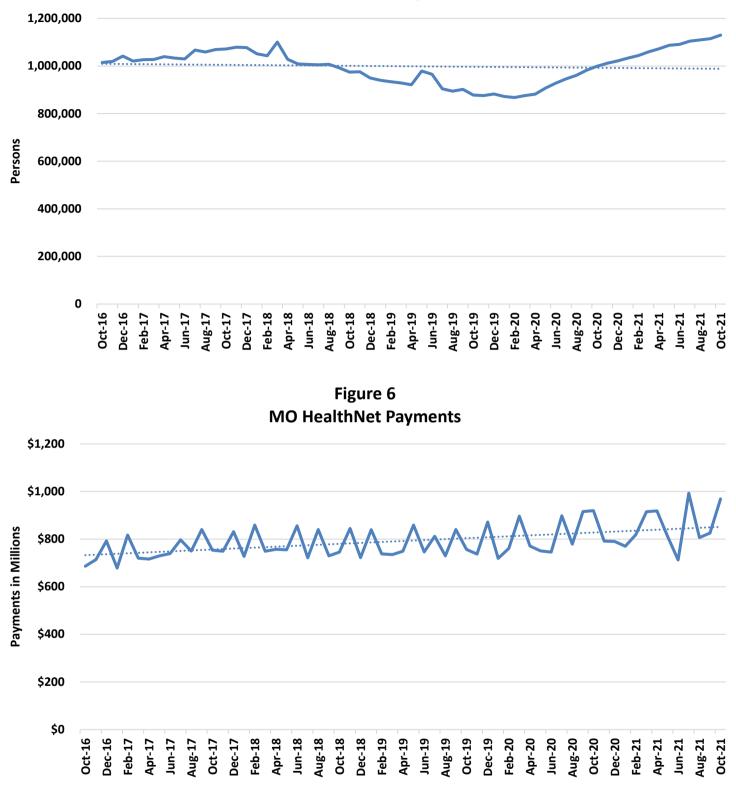


Figure 5 MO HealthNet Recipients

TABLE 20 MO HEALTHNET PERSONS ELIGIBLE AT MONTH END OCTOBER 31, 2021

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	OCT-31-2021	SEP-30-2021	AUG-31-2021	OCT-31-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	177,044	177,114	176,918	169,973	0.0%	0.1%	4.2%
ELDERLY	90,513	90,207	90,010	87,683	0.3%	0.6%	3.2%
CUSTODIAL PARENTS	100,927	100,095	98,976	89,517	0.8%	2.0%	12.7%
CHILDREN	685,923	682,639	679,760	616,742	0.5%	0.9%	11.2%
PREGNANT WOMEN	64,069	62,718	61,182	40,406	2.2%	4.7%	58.6%
ADULT EXPANSION	14,005	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	1,132,481	1,112,773	1,106,846	1,004,321	1.8%	2.3%	12.8%
WOMEN'S HEALTH SERVICES (WHS)	43,348	46,269	46,374	48,442	-6.3%	-6.5%	-10.5%
TOTAL+WHS	1,175,829	1,159,042	1,153,220	1,052,763	1.4%	0.5%	9.5%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

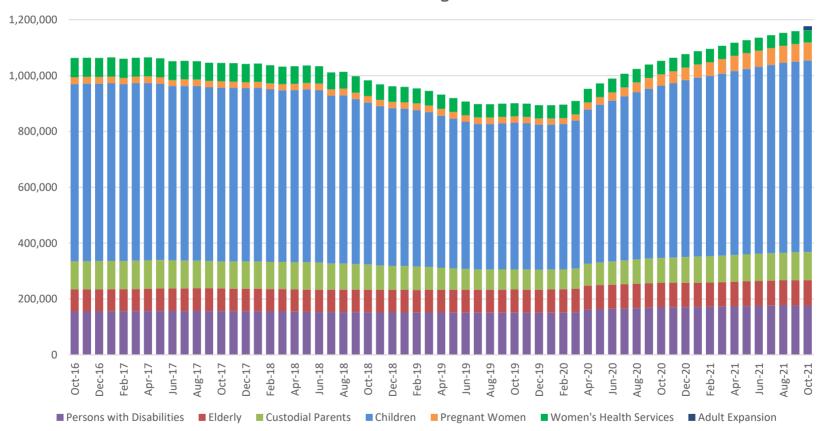


Figure 7 MO HealthNet Persons Eligible at Month End

TABLE 21 **MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL** OCTOBER 2021

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 1,132,481

CAPITATION: 833,081

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$93,513,202.57	22,448 *	\$4,165.77	190,742	8.5	\$490.26
HOSPITALS	\$111,329,848.66	106,726 *	\$1,043.14	1,292,976	12.1	\$86.10
INPATIENT	\$50,376,063.50	6,010	\$8,382.04	70,484	11.7	\$714.72
OUTPATIENT	\$60,953,785.16	105,223	\$579.28	1,222,492	11.6	\$49.86
DENTAL SERVICES	\$641,288.92	4.341 *	\$147.73	11,022	2.5	\$58.18
		<i>L</i> =				•
PHARMACY	\$138,083,652.92	304,941 *	\$452.82	1,555,915	5.1	\$88.75
PART D - COPAYS	\$248,105.92	47,315 *	\$5.24	378,546	8.0	\$0.66
PHYSICIAN RELATED	\$40,764,961.00	166,327 *	\$245.09	1,791,714	10.8	\$22.75
PHYSICIAN	\$295,920.78	3,297	\$89.75	8,508	2.6	\$34.78
CLINIC	\$27,221,593.37	116,348	\$233.97	1,536,929	13.2	\$17.71
FAMILY PLANNING	\$1,821,174.74	18,924	\$96.24	20,981	1.1	\$86.80
X-RAY AND LAB	\$2,470,438.25	22,230	\$111.13	105,926	4.8	\$23.32
NURSE PRACTITIONER	\$17,508.95	276	\$63.44	901	3.3	\$19.43
PODIATRY	\$323,719.68	6,056	\$53.45	11,590	1.9	\$27.93
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,944,632.13	24,665	\$119.39	36,498	1.5	\$80.68
	\$6,337.57	78	\$81.25	77	1.0	\$82.31
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$5,161,572.91 \$502,062.62	<u>18,729</u> 4,768	\$275.59 \$105.30	<u>54,416</u> 15,888	2.9	<u>\$94.85</u> \$31.60
PSTCHOLOGIST SERVICES	\$502,062.62	4,768	\$105.30	15,888	3.3	Ş31.6U
IN-HOME SERVICES	\$88,570,495.18	59,531 *	\$1,487.80	19,471,359	327.1	\$4.55
HOME HEALTH SERVICES	\$329,657.72	558	\$590.78	18,072	32.4	\$18.24
ADULT DAY HEALTH CARE	\$2,146,720.14	1,391	\$1,543.29	737,254	530.0	\$2.91
AGED AND DISABLED WAIVER	\$7,683,581.32	13,095	\$586.76	1,478,759	112.9	\$5.20
PERSONAL CARE	\$75,277,634.03	55,595	\$1,354.04	16,853,526	303.1	\$4.47
AIDS WAIVER	\$253,397.76	54	\$4,692.55	6,072	112.4	\$41.73
PHYSICAL DISABLED WAIVER	\$2,157,590.59	176	\$12,259.04	206,639	1,174.1	\$10.44
INDEPENDENT LIVING WAIVER	\$716,751.90	606	\$1,182.76	170,865	282.0	\$4.19
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$5,161.72	5	\$1,032.34	172	34.4	\$30.01
REHAB AND SPECIALTY SERVICES	\$23,535,337.99	1,070,267 *	\$21.99	3,361,868	3.1	\$7.00
AUDIOLOGY SERVICES	\$9,927.82	243	\$40.86	500	2.1	\$19.86
OPTOMETRIC SERVICES	\$442,636.10	7,282	\$60.78	18,232	2.5	\$24.28
DURABLE MEDICAL EQUIPMENT	\$5,456,048.96	24,007	\$227.27	1,608,802	67.0	\$3.39
AMBULANCE SERVICES	\$5,031,962.37	12,353	\$407.35	251,724	20.4	\$19.99
REHABILITATION CENTER	\$22,947.65	112	\$204.89	3,623	32.4	\$6.33
HOSPICE	\$8,108,399.12	1,853	\$4,375.82	60,162	32.5	\$134.78
NON-EMERGENCY TRANS	\$4,434,869.01	1,067,071	\$4.16	1,417,256	1.3	\$3.13
NON-PARTICIPATING PROV	\$2,806.73	63	\$44.55	199	3.2	\$14.10
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$25,740.23	0 308	\$0.00 \$83.57	0 1,370	0.0	\$0.00 \$18.79
BUY-IN PREMIUMS	\$23,935,405.20	156,801 **	\$152.65			•
PART-A	\$23,953,403.20	1,619	\$152.05			
PART-B	\$23,207,251.50	155,182	\$149.55			
MENTAL HEALTH SERVICES	\$180,467,182.68	64,809 *	\$2,784.60	5,412,985	83.5	\$33.34
PRIVATE HOME ICF/ID	\$438,691.86	61	\$7,191.67	1,813	29.7	\$241.97
ID/DD WAIVER	\$108,345,985.95	9,754	\$11,107.85	2,562,278	262.7	\$42.29
PSYCH REHAB-PRIVATE	\$10,896,231.70	10,159	\$1,072.57	318,130	31.3	\$34.25
CSTAR - PRIVATE	\$2,195,884.93	3,829	\$573.49	156,085	40.8	\$14.07
TARGETED CASE MANAGEMENT	\$7,375,425.64	18,588	\$396.78	853,422	45.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$9,056,847.49	3,717	\$2,436.60	1,353,279	364.1	\$6.69
CERT COMM BEHAV HLTH CLINC	\$42,158,115.11	31,413	\$1,342.06	167,978	5.4	\$250.97
STATE INSTITUTIONS	\$16,510,859.55	6,448 *	\$2,560.62	227,660	35.3	\$72.52
ICF/INTELLECTUAL DISABILITIES	\$7,026,150.89	244	\$28,795.70	8,321	34.1	\$844.39
MENTAL HOSPITAL	\$15,535.03	1	\$15,535.03	31	31.0	\$501.13
PSYCH CARE UNDER AGE 22	\$179,783.97	13	\$13,829.54	330	25.4	\$544.80
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,523,473.92 \$7,765,915.74	4,873 1,393	\$312.64 \$5,574.96	176,328 42,650	36.2 30.6	\$8.64 \$182.08
						•
EPSDT SERVICES	\$12,331,722.27	24,636 *	\$500.56	1,661,680	67.5	\$7.42
EPSDT SCREENINGS	\$1,219,971.20	1,023	\$1,192.54	106,886	104.5	\$11.41
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$11,111,751.07 \$0.00	24,031	\$462.39 \$0.00	<u>1,554,794</u> 0	<u> </u>	<u>\$7.15</u> \$0.00
MANAGED CARE PREMIUMS	\$240,302,072.41	833,081 *	\$288.45			
		000,001	Ş200.4J			
TOTAL	\$970,234,135.27	1,129,995 *	\$858.62			

* Unduplicated total. ** Recipients are not added to the total.
 Note:

 Total expenditures do not include \$96,058.10.
 The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
 Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.
 Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 77,276

			COST PER	UNITS OF	UNITS PER	COST PE
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVIC
NURSING FACILITIES	\$61,055,199.80	15,212 *	\$4,013.62	133,062	8.8	\$458.8
HOSPITALS	¢8.051.010.04	10.075 *	¢556.92	271.007	10.0	\$33.02
INPATIENT	\$8,951,019.64 \$3,298,001.32	<u>16,075 *</u> 415	\$556.83 \$7,946.99	<u>271,097</u> 5,384	<u>16.9</u> 13.0	\$33.0. \$612.50
OUTPATIENT	\$5,653,018.32	15,939	\$354.67	265,713	16.7	\$21.2
DENTAL SERVICES	\$138,720.68	1,032 *	\$134.42	1,931	1.9	\$71.84
PHARMACY	\$4,305,001.06	13,515 *	\$318.54	145,952	10.8	\$29.50
PART D - COPAYS	\$91,499.54	18,300 *	\$5.00	145,897	8.0	\$0.63
PHYSICIAN RELATED	\$5,276,988.41	36.581 *	\$144.25	375.438	10.3	\$14.0
PHYSICIAN	\$60,648.17	1,034	\$58.65	2,663	2.6	\$22.7
CLINIC	\$3,926,611.96	29,210	\$134.43	331,854	11.4	\$11.8
FAMILY PLANNING	\$65.45	2	\$32.73	2	1.0	\$32.73
X-RAY AND LAB	\$315,069.32	4,045	\$77.89	18,222	4.5	\$17.2
NURSE PRACTITIONER	\$9,679.57	174	\$55.63	609	3.5	\$15.89
PODIATRY	\$68,298.67	2,405	\$28.40	4,246	1.8	\$16.0
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$424,053.18	6,920	\$61.28	10,319	1.5	\$41.0
	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$431,890.86	2,115	\$204.20	5,197	2.5	\$83.1
PSYCHOLOGIST SERVICES	\$40,671.23	913	\$44.55	2,326	2.6	\$17.4
IN-HOME SERVICES	\$36,389,938.15	23,980 *	\$1,517.51	7,687,256	320.6	\$4.7
HOME HEALTH SERVICES	\$21,343.66	50	\$426.87	630	12.6	\$33.8
ADULT DAY HEALTH CARE	\$292,737.63	169	\$1,732.18	71,546	423.3	\$4.09
AGED AND DISABLED WAIVER	\$7,215,760.78	12,109	\$595.90	1,374,852	113.5	\$5.2
PERSONAL CARE	\$28,803,946.27	22,237	\$1,295.32	6,235,472	280.4	\$4.62
AIDS WAIVER	\$38,956.55	9	\$4,328.51	515	57.2	\$75.64
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$17,193.26	18	\$955.18	4,241	235.6	\$4.0
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
	\$0.00	<u> </u>	<i><i><i>Q</i></i> 0 100</i>		0.0	<i><i><i>ϕ</i></i> 0 10</i>
REHAB AND SPECIALTY SERVICES	\$9,327,528.95	78,373 *	\$119.01	830,057	10.6	\$11.24
AUDIOLOGY SERVICES	\$3,465.97	75	\$46.21	144	1.9	\$24.0
OPTOMETRIC SERVICES	\$97,845.54	2,088	\$46.86	4,196	2.0	\$23.32
DURABLE MEDICAL EQUIPMENT	\$844,946.76	7,469	\$113.13	539,677	72.3	\$1.5
AMBULANCE SERVICES	\$858,653.45	3,720	\$230.82	73,312	19.7	\$11.7
REHABILITATION CENTER	\$10,686.88	55	\$194.31	1,898	34.5	\$5.63
HOSPICE	\$6,165,825.32	1,473	\$4,185.90	47,468	32.2	\$129.89
NON-EMERGENCY TRANS	\$1,343,375.18	77,640	\$17.30	163,139	2.1	\$8.2
NON-PARTICIPATING PROV	\$928.01 \$0.00	<u> </u>	\$38.67 \$0.00	<u>60</u>	2.5	\$15.4 \$0.0
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$1,801.84	51	\$35.33	163	3.2	\$0.00
BUY-IN PREMIUMS	\$7,425,265.20	46,468 **	\$159.79			
PART-A	\$698,787.50	1,551	\$450.54			
PART-B	\$6,726,477.70	44,917	\$149.75			
MENTAL HEALTH SERVICES	\$13,742,205.31	3,281 *	\$4,188.42	335,269	102.2	\$40.9
PRIVATE HOME ICF/ID	\$42,576.87	6	\$7,096.15	180	30.0	\$236.5
ID/DD WAIVER	\$10,276,404.11	889	\$11,559.51	209,187	235.3	\$49.1
PSYCH REHAB-PRIVATE	\$810,292.47	707	\$1,146.10	29,328	41.5	\$27.6
CSTAR - PRIVATE	\$42,807.80	141	\$303.60	3,871	27.5	\$11.0
	\$417,674.88	891	\$468.77	48,342	54.3	\$8.6
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$185,432.00 \$1,967,017.18	<u>58</u> 1,391	\$3,197.10 \$1,414.10	36,462	<u>628.7</u> 5.7	<u>\$5.09</u> \$249.03
	\$1,507,017.10	1,551	<i></i>	7,055	5.7	ŞZ43.0
STATE INSTITUTIONS	\$2,569,645.98	277 *	\$9,276.70	11,726	42.3	\$219.1
ICF/INTELLECTUAL DISABILITIES	\$2,478,113.51	85	\$29,154.28	2,899	34.1	\$854.8
MENTAL HOSPITAL	\$15,535.03	1	\$15,535.03	31	31.0	\$501.1
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$75,997.44	0 191	\$0.00 \$397.89	<u> </u>	0.0 46.1	<u>\$0.0</u> \$8.6
FSD CASE MANAGEMENT	\$75,997.44	0	\$397.89 \$0.00	8,796	46.1	\$8.64 \$0.04
EPSDT SERVICES	\$198,305.91	801 *	\$247.57	128,401	160.3	\$1.5
EPSDT SCREENINGS	\$198,505.91	0	\$247.57	128,401	0.0	\$1.5
EPSDT REFERRAL SERVICES	\$198,305.91	801	\$247.57	128,401	160.3	\$0.0
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
			\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 295,206

		DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$73,292.53	RECIPIENTS 16 *	\$4,580.78	SERVICE 142	RECIPIENT 8.9	\$516.14
100017416		10.050 *				
HOSPITALS INPATIENT	\$4,170,776.93 \$1,471,327.58	<u>12,958 *</u> 174	\$321.87 \$8,455.91	<u>60,303</u> 2,058	4.7	<u>\$69.16</u> \$714.93
OUTPATIENT	\$2,699,449.35	12,911	\$209.08	58,245	4.5	\$46.35
DENTAL SERVICES	\$8,447.41	72 *	\$117.33	267	3.7	\$31.64
DENTAL SERVICES	\$8,447.41			207		
PHARMACY	\$27,357,862.90	79,854 *	\$342.60	253,355	3.2	\$107.98
PART D - COPAYS	\$1,301.84	287 *	\$4.54	2,035	7.1	\$0.64
PHYSICIAN RELATED	\$1,441,681.24	9,565 *	\$150.72	39,690	4.2	\$36.32
PHYSICIAN	\$7,273.34	29	\$250.80	67	2.3	\$108.56
CLINIC	\$608,702.43	2,394	\$254.26	28,259	11.8	\$21.54
FAMILY PLANNING	\$497,199.21	5,628	\$88.34	5,972	1.1	\$83.26
X-RAY AND LAB	\$38,899.15	367	\$105.99	1,307	3.6	\$29.76
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,988.18	24	\$166.17	50	2.1	\$79.76
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$58,119.87	327	\$177.74	474	1.5	\$122.62
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$221,157.54	1,385	\$159.68	3,404	2.5	\$64.97
PSYCHOLOGIST SERVICES	\$6,341.52	57	\$111.25	157	2.8	\$40.39
IN-HOME SERVICES	\$242,001.37	190 *	\$1,273.69	58,018	305.4	\$4.17
HOME HEALTH SERVICES	\$1,987.22	6	\$331.20	50	8.3	\$39.74
ADULT DAY HEALTH CARE	\$6.00	1	\$6.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$237,965.05	175	\$1,359.80	57,499	328.6	\$4.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,043.10	3	\$681.03	469	156.3	\$4.36
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$265,566.41	290,086 *	\$0.92	320,492	1.1	\$0.83
AUDIOLOGY SERVICES	\$112.36	4	\$28.09	19	4.8	\$5.91
OPTOMETRIC SERVICES	\$5,086.10	75	\$67.81	217	2.9	\$23.44
DURABLE MEDICAL EQUIPMENT	\$122,915.13	215	\$571.70	6,525	30.3	\$18.84
AMBULANCE SERVICES	\$110,781.30	144	\$769.31	3,900	27.1	\$28.41
REHABILITATION CENTER	\$82.40	1	\$82.40	8	8.0	\$10.30
HOSPICE	\$16,499.86	2	\$8,249.93	120	60.0	\$137.50
NON-EMERGENCY TRANS	\$10,010.90	290,041	\$0.03	309,700	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$78.36	0	\$0.00 \$78.36	0	0.0	<u>\$0.00</u> \$26.12
	\$78.50	_	\$78.30		5.0	Ş20.12
BUY-IN PREMIUMS	\$8,761.50	57 **	\$153.71			
PART-A PART-B	\$0.00 \$8,761.50	<u> </u>	\$0.00 \$153.71			
		*				4
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$7,280,863.17 \$0.00	7,794 *	\$934.16 \$0.00	152,189	<u> </u>	\$47.84 \$0.00
ID/DD WAIVER	\$74,772.32	77	\$971.07	3,510	45.6	\$21.30
PSYCH REHAB-PRIVATE	\$915,258.07	1,141	\$802.15	18,259	16.0	\$50.13
CSTAR - PRIVATE	\$614,582.94	1,240	\$495.63	48,419	39.1	\$12.69
TARGETED CASE MANAGEMENT	\$322,847.70	1,229	\$262.69	37,348	30.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$158,268.10	93	\$1,701.81	23,961	257.6	\$6.61
CERT COMM BEHAV HLTH CLINC	\$5,195,134.04	4,325	\$1,201.19	20,692	4.8	\$251.07
STATE INSTITUTIONS	\$108,314.64	452 *	\$239.63	10,172	22.5	\$10.65
ICF/INTELLECTUAL DISABILITIES	\$108,514.04	0	\$239.05	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$20,739.60	2	\$10,369.80	36	18.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$87,575.04	450	\$194.61	10,136	22.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,725,383.69	3,767 *	\$458.03	242,451	64.4	\$7.12
EPSDT SCREENINGS	\$309,293.68	194	\$1,594.30	27,130	139.9	\$11.40
EPSDT REFERRAL SERVICES	\$1,416,090.01	3,643	\$388.72	215,321	59.1	\$6.58
EPSDT TARGETED CASE MGMT	\$1,410,050.01	0	\$0.00	0	0.0	\$0.00
	670 475 050 00	206 402 *	6256.40			
MANAGED CARE PREMIUMS	\$73,475,852.00	286,483 *	\$256.48			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 95,640

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$73,292.53	16 *	\$4.580.78	142	8.9	\$516.14
	\$15,252.55	10	\$ 1,300.70	112	0.5	Ç510.11
HOSPITALS	\$2,655,348.55	7,829 *	\$339.17	43,874	5.6	\$60.52
	\$822,798.76	112	\$7,346.42	1,188	10.6	\$692.59
OUTPATIENT	\$1,832,549.79	7,805	\$234.79	42,686	5.5	\$42.93
DENTAL SERVICES	\$3,701.18	35 *	\$105.75	91	2.6	\$40.67
PHARMACY	\$15,620,985.52	38,343 *	\$407.40	159,718	4.2	\$97.80
PART D - COPAYS	\$1,248.12	279 *	\$4.47	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,097,011.33	5,913 *	\$185.53	28,030	4.7	\$39.14
PHYSICIAN CLINIC	\$1,641.25 \$515,084.00	<u> </u>	\$78.15 \$307.88	<u>55</u> 20,477	2.6	<u>\$29.84</u> \$25.15
FAMILY PLANNING	\$327,372.95	3,229	\$101.39	3,443	12.2	\$95.08
X-RAY AND LAB	\$30,699.42	266	\$115.41	979	3.7	\$31.36
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,502.31	19	\$184.33	42	2.2	\$83.39
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$42,655.12	232	\$183.86	353	1.5	\$120.84
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$171,705.06	953	\$180.17	2,571	2.7	\$66.79
PSYCHOLOGIST SERVICES	\$4,351.22	36	\$120.87	110	3.1	\$39.56
IN-HOME SERVICES	\$241,127.01	188 *	\$1,282.59	57,984	308.4	\$4.16
HOME HEALTH SERVICES	\$1,112.86	4	\$278.22	16	4.0	\$69.55
ADULT DAY HEALTH CARE	\$6.00	1	\$6.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$237,965.05	175	\$1,359.80	57,499	328.6	\$4.14
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$2,043.10	0	\$0.00 \$681.03	<u> </u>	0.0 156.3	\$0.00 \$4.36
FAMILY CARE GIVING WAIVER	\$2,043.10	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$120,450.01	92,998 *	\$1.30	111,206	1.2	\$1.08
AUDIOLOGY SERVICES	\$33.38	2	\$16.69	2	1.0	\$16.69
OPTOMETRIC SERVICES	\$3,310.77	48	\$68.97	131	2.7	\$25.27
DURABLE MEDICAL EQUIPMENT	\$20,168.87	122	\$165.32	4,401	36.1	\$4.58
AMBULANCE SERVICES	\$79,403.50	122	\$650.85	2,891	23.7	\$27.47
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$12,424.36	1	\$12,424.36	90	90.0	\$138.05
NON-EMERGENCY TRANS	\$5,030.77	92,965	\$0.05	103,688	1.1	\$0.05
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$78.36	1	\$78.36	3	3.0	\$26.12
BUY-IN PREMIUMS	\$8,761.50	57 **	\$153.71			
PART-A	\$0.00	0	\$0.00			
PART-B	\$8,761.50	57	\$153.71			
MENTAL HEALTH SERVICES	\$2,316,702.87	3,054 *	\$758.58	55,651	18.2	\$41.63
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$265,301.37	0	\$0.00	0	0.0	\$0.00 \$42.18
CSTAR - PRIVATE	\$265,301.37 \$513,452.78	436	\$608.49 \$434.03	<u>6,290</u> 42,071	<u> </u>	\$42.18
TARGETED CASE MANAGEMENT	\$5,236.89	1,105	\$275.63	603	31.7	\$8.68
COMMUNITY SUPPORT WAIVER	\$2,776.72	1	\$2,776.72	488	488.0	\$5.69
CERT COMM BEHAV HLTH CLINC	\$1,529,935.11	1,464	\$1,045.04	6,199	4.2	\$246.80
STATE INSTITUTIONS	\$1,684.80	11 *	\$153.16	195	17.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$155.10	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,684.80 \$0.00	<u> </u>	\$153.16 \$0.00	<u>195</u> 0	<u> </u>	<u>\$8.64</u> \$0.00
						•
EPSDT SERVICES	\$10,566.98	35 *	\$301.91	399	11.4	\$26.48
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$10,566.98	<u> </u>	\$0.00 \$301.91	0 399	0.0	<u>\$0.00</u> \$26.48
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$10,566.98	0	\$301.91	0	0.0	\$26.48 \$0.00
MANAGED CARE PREMIUMS	\$34,418,965.58	91,918 *	\$374.45			
TOTAL	\$56,569,845.98	94,706 *	\$597.32			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 199,566

		RECIPIENTS	COST PER		UNITS PER	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES \$0.00	0 *	S0.00	SERVICE	0.0	\$0.00
		0	, , , , , , , , , , , , , , , , , , , 		0.0	\$0.00
HOSPITALS	\$1,515,428.38	5,129 *	\$295.46	16,429	3.2	\$92.24
INPATIENT OUTPATIENT	\$648,528.82	62	\$10,460.14	870	14.0	\$745.44
OUTPATIENT	\$866,899.56	5,106	\$169.78	15,559	3.1	\$55.72
DENTAL SERVICES	\$4,746.23	37 *	\$128.28	176	4.8	\$26.97
PHARMACY	\$11,736,877.38	41,511 *	\$282.74	93,637	2.3	\$125.34
PART D - COPAYS	\$53.72	8 *	\$6.72	0	0.0	\$0.00
PHYSICIAN RELATED	\$344,669.91	3,652 *	\$94.38	11,660	3.2	\$29.56
PHYSICIAN	\$5,632.09	3,052	\$704.01	11,000	1.5	\$469.34
CLINIC	\$93,618.43	721	\$129.85	7,782	10.8	\$12.03
FAMILY PLANNING	\$169,826.26	2,399	\$70.79	2,529	1.0	\$67.15
X-RAY AND LAB	\$8,199.73	101	\$81.19	328	3.3	\$25.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$485.87	5	\$97.17	8	1.6	\$60.73
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,464.75	95	\$162.79	121	1.3	\$127.81
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$49,452.48	432	\$114.47	833	1.9	\$59.37
PSYCHOLOGIST SERVICES	\$1,990.30	21	\$94.78	47	2.2	\$42.35
IN-HOME SERVICES	\$874.36	2 *	\$437.18	34	17.0	\$25.72
HOME HEALTH SERVICES	\$874.36	2	\$437.18	34	17.0	\$25.72
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$145,116.40	197,088 *	\$0.74	209,286	1.1	\$0.69
AUDIOLOGY SERVICES	\$78.98	2	\$39.49	17	8.5	\$4.65
OPTOMETRIC SERVICES	\$1,775.33	27	\$65.75	86	3.2	\$20.64
DURABLE MEDICAL EQUIPMENT	\$102,746.26	93	\$1,104.80	2,124	22.8	\$48.37
AMBULANCE SERVICES	\$31,377.80	22	\$1,426.26	1,009	45.9	\$31.10
REHABILITATION CENTER	\$82.40	1	\$82.40	8	8.0	\$10.30
HOSPICE	\$4,075.50	1	\$4,075.50	30	30.0	\$135.85
NON-EMERGENCY TRANS	\$4,980.13	197,076	\$0.03	206,012	1.0	\$0.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	<u>\$0.00</u> \$0.00	0	0.0	<u>\$0.00</u> \$0.00
	\$0.00	0	\$0.00		0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,964,160.30	4,740 *	\$1,047.29	96,538	20.4	\$51.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$74,772.32	77	\$971.07	3,510	45.6	\$21.30
PSYCH REHAB-PRIVATE	\$649,956.70	705	\$921.92	11,969	17.0	\$54.30
CSTAR - PRIVATE	\$101,130.16	57	\$1,774.21	6,348	111.4	\$15.93
TARGETED CASE MANAGEMENT	\$317,610.81	1,210	\$262.49	36,745	30.4	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$155,491.38 \$3,665,198.93	<u>92</u> 2,861	\$1,690.12 \$1,281.09	<u>23,473</u> 14,493	<u>255.1</u> 5.1	<u>\$6.62</u> \$252.89
	\$3,003,130.33	2,001	<i><i><i></i></i></i>	11,100	5.1	<i>\$232.03</i>
STATE INSTITUTIONS	\$106,629.84	441 *	\$241.79	9,977	22.6	\$10.69
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$20,739.60	2	\$10,369.80	36	18.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$85,890.24	0	\$0.00 \$195.65	0	0.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$85,890.24	<u>439</u> 0	\$195.65	<u>9,941</u> 0	22.6 0.0	<u>\$8.64</u> \$0.00
EPSDT SERVICES	\$1,714,816.71	3,732 *	\$459.49	242,052	64.9	\$7.08
EPSDT SCREENINGS	\$309,293.68	194	\$1,594.30	27,130	139.9	\$11.40
EPSDT REFERRAL SERVICES	\$1,405,523.03	3,608	\$389.56	214,922	59.6	\$6.54
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$39,056,886.42	194,565 *	\$200.74			
7074						
TOTAL	\$59,590,259.65	198,070 *	\$300.85			

* Unduplicated total.

** Recipients are not added to the total.

*** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 170,885

		DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$32,202,667.02	7.163 *	RECIPIENT \$4,495.70	57,001	RECIPIENT 8.0	SERVICE \$564.95
	\$32,202,007.02	7,105	\$4,495.70	57,001	8.0	5304.95
HOSPITALS	\$81,259,178.76	53,716 *	\$1,512.76	758,571	14.1	\$107.12
INPATIENT	\$36,520,666.96	4,314	\$8,465.62	51,634	12.0	\$707.30
OUTPATIENT	\$44,738,511.80	53,135	\$841.98	706,937	13.3	\$63.29
DENTAL SERVICES	\$444,922.03	2,862 *	\$155.46	7,523	2.6	\$59.14
PHARMACY	\$70,148,075.15	74,720 *	\$938.81	818,617	11.0	\$85.69
PART D - COPAYS	\$144,293.34	26,746 *	\$5.39	219,919	8.2	\$0.66
PHYSICIAN RELATED	\$28,001,275.84	91.387 *	\$306.40	1,178,948	12.9	\$23.75
PHYSICIAN	\$200,455.05	2,004	\$100.03	5,319	2.7	\$37.69
CLINIC	\$19,341,270.60	73,326	\$263.77	1,021,901	13.9	\$18.93
FAMILY PLANNING	\$165,127.15	1,730	\$95.45	2,720	1.6	\$60.71
X-RAY AND LAB	\$1,783,356.25	15,070	\$118.34	73,085	4.9	\$24.40
NURSE PRACTITIONER	\$6,757.06	91	\$74.25	257	2.8	\$26.29
PODIATRY	\$234,266.03	3,345	\$70.03	6,621	2.0	\$35.38
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,169,792.16	15,500	\$139.99	23,018	1.5	\$94.27
CASE MANAGEMENT	\$513.38	6	\$85.56	6	1.0	\$85.56
FED QUALIFIED HEALTH CARE	\$3,841,283.90	12,033	\$319.23	38,181	3.2	\$100.61
PSYCHOLOGIST SERVICES	\$258,454.26	2,959	\$87.35	7,840	2.7	\$32.97
IN-HOME SERVICES	\$48,932,920.52	33,325 *	\$1,468.35	11,056,676	331.8	\$4.43
HOME HEALTH SERVICES	\$298,413.41	488	\$611.50	17,117	35.1	\$17.43
ADULT DAY HEALTH CARE	\$1,821,736.99	1,188	\$1,533.45	654,320	550.8	\$2.78
AGED AND DISABLED WAIVER	\$422,401.08	918	\$460.13	94,838	103.3	\$4.45
PERSONAL CARE	\$43,451,825.08	31,246	\$1,390.64	9,927,921	317.7	\$4.38
AIDS WAIVER	\$214,441.21	45	\$4,765.36	5,557	123.5	\$38.59
PHYSICAL DISABLED WAIVER	\$2,043,805.44	168	\$12,165.51	195,684	1,164.8	\$10.44
INDEPENDENT LIVING WAIVER	\$675,135.59	561	\$1,203.45	161,067	287.1	\$4.19
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$5,161.72	5	\$1,032.34	172	34.4	\$30.01
REHAB AND SPECIALTY SERVICES	\$13,000,289.46	169,045 *	\$76.90	1,489,539	8.8	\$8.73
AUDIOLOGY SERVICES	\$3,216.83	122	\$26.37	253	2.1	\$12.71
OPTOMETRIC SERVICES	\$310,962.11	4,662	\$66.70	12,671	2.7	\$24.54
DURABLE MEDICAL EQUIPMENT	\$4,057,803.68	15,015	\$270.25	952,337	63.4	\$4.26
AMBULANCE SERVICES	\$3,707,564.18	7,821	\$474.05	159,117	20.3	\$23.30
REHABILITATION CENTER	\$9,857.62	48	\$205.37	1,413	29.4	\$6.98
HOSPICE	\$1,904,956.99	370	\$5,148.53	12,417	33.6	\$153.42
NON-EMERGENCY TRANS	\$2,981,910.46	167,756	\$17.78	350,106	2.1	\$8.52
NON-PARTICIPATING PROV	\$1,764.29	35	\$50.41	129	3.7	\$13.68
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$22.253.30	233	\$0.00 \$95.51	0 1,096	0.0	\$0.00 \$20.30
	\$22,233.30	233	\$55.51	1,050	4.7	\$20.30
BUY-IN PREMIUMS	\$12,474,756.90	83,876 **	\$148.73			
PART-A PART-B	\$6,476.00 \$12,468,280.90	<u> </u>	\$404.75 \$148.68			
	\$12,400,200.50	05,000	\$140.00			
MENTAL HEALTH SERVICES	\$135,294,955.85	37,866 *	\$3,572.99	4,321,456	114.1	\$31.31
PRIVATE HOME ICF/ID	\$375,882.99	53	\$7,092.13	1,573	29.7	\$238.96
ID/DD WAIVER	\$89,637,108.02	7,638	\$11,735.68	2,147,833	281.2	\$41.73
PSYCH REHAB-PRIVATE	\$7,388,931.81	6,395	\$1,155.42	237,606	37.2	\$31.10
CSTAR - PRIVATE	\$827,882.78	1,643	\$503.88	54,177	33.0	\$15.28
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$5,221,755.16	12,185	\$428.54	604,349	49.6	\$8.64
CERT COMM BEHAV HLTH CLINC	\$7,986,904.51 \$23,856,490.58	<u>3,141</u> 16,674	\$2,542.79 \$1,430.76	<u>1,180,812</u> 95,106	<u>375.9</u> 5.7	<u>\$6.76</u> \$250.84
	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	20,07 .	<i>(</i> ,), (00170	56,200	017	<i>Q</i> 200101
STATE INSTITUTIONS	\$5,540,225.30	3,072 *	\$1,803.46	119,972	39.1	\$46.18
ICF/INTELLECTUAL DISABILITIES	\$4,515,177.69	158	\$28,577.07	5,391	34.1	\$837.54
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$35,758.97	3	\$11,919.66	80	26.7	\$446.99
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$989,288.64	2,911	\$339.84	114,501	39.3	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$989,288.04	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,596,791.30	4,348 *	\$827.23	526,398	121.1	\$6.83
EPSDT SCREENINGS	\$62,315.96	108	\$577.00	5,213	48.3	\$11.95
EPSDT REFERRAL SERVICES	\$3,534,475.34	4,311	\$819.87	521,185	120.9	\$6.78
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$431,040,351.47	177,045 *	\$2,434.64	1		

* Unduplicated total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 1,299

		DECIDIENTE	COST PER		UNITS PER	COST PER
NURSING FACILITIES	S103.998.76	RECIPIENTS	\$4.521.69	SERVICE 162	RECIPIENT 7.0	\$641.97
	+200,000.00				-	k 2 2
HOSPITALS INPATIENT	\$236,437.52 \$85,513.05	<u> </u>	\$691.34 \$9,501.45	70,515	<u> </u>	<u>\$3.35</u> \$500.08
OUTPATIENT	\$150,924.47	340	\$443.90	70,344	206.9	\$2.15
DENTAL SERVICES	\$1,853.48	24 *	\$77.23	37	1.5	\$50.09
						•
PHARMACY	\$326,054.43	356 *	\$915.88	4,171	11.7	\$78.17
PART D - COPAYS	\$1,242.24	320 *	\$3.88	2,518	7.9	\$0.49
PHYSICIAN RELATED	\$152,382.29	678 *	\$224.75	8,856	13.1	\$17.21
PHYSICIAN	\$924.57	14	\$66.04	31	2.2	\$29.82
CLINIC FAMILY PLANNING	\$119,459.91	544	\$219.60	8,174	15.0	\$14.61
X-RAY AND LAB	\$194.82 \$3,820.15	<u> </u>	\$19.48 \$59.69	237	0.8	<u>\$24.35</u> \$16.12
NURSE PRACTITIONER	\$588.68	5	\$117.74	17	3.4	\$34.63
PODIATRY	\$1,760.95	37	\$47.59	70	1.9	\$25.16
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,947.33	91	\$76.34	121	1.3	\$57.42
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$17,250.89	53	\$325.49	156	2.9	\$110.58
PSYCHOLOGIST SERVICES	\$1,434.99	18	\$79.72	42	2.3	\$34.17
IN-HOME SERVICES	\$1,049,362.40	638 *	\$1,644.77	235,568	369.2	\$4.45
HOME HEALTH SERVICES	\$1,589.80	3	\$529.93	20	6.7	\$79.49
ADULT DAY HEALTH CARE	\$26,442.16	23	\$1,149.66	9,239	401.7	\$2.86
AGED AND DISABLED WAIVER	\$38,985.03	54	\$721.95	7,944	147.1	\$4.91
PERSONAL CARE	\$941,550.67	609	\$1,546.06	213,801	351.1	\$4.40
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$35,388.56	1	\$35,388.56	3,331	3,331.0	\$10.62
INDEPENDENT LIVING WAIVER	\$5,406.18	9	\$600.69	1,233	137.0	\$4.38
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$70,783.86	1,503 *	\$47.10	15,800	10.5	\$4.48
AUDIOLOGY SERVICES	\$1,985.78	3	\$661.93	9	3.0	\$220.64
OPTOMETRIC SERVICES	\$4,582.30	38	\$120.59	77	2.0	\$59.51
DURABLE MEDICAL EQUIPMENT	\$17,717.61	162	\$109.37	11,392	70.3	\$1.56
AMBULANCE SERVICES	\$19,443.51	62	\$313.61	1,239	20.0	\$15.69
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$1,597.50	1	\$1,597.50	10	10.0	\$159.75
NON-EMERGENCY TRANS	\$25,457.16	1,496	\$17.02	3,073	2.1	\$8.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$134,841.10	892 **	\$151.17			
PART-A PART-B	\$3,132.10 \$131.709.00	<u> </u>	\$447.44 \$148.82			
		885	\$146.62			
MENTAL HEALTH SERVICES	\$631,047.05	196 *	\$3,219.63	25,465	129.9	\$24.78
PRIVATE HOME ICF/ID	\$20,232.00	2	\$10,116.00	60	30.0	\$337.20
ID/DD WAIVER	\$393,534.49	36	\$10,931.51	8,118	225.5	\$48.48
PSYCH REHAB-PRIVATE	\$28,831.30	29	\$994.18	1,349	46.5	\$21.37
CSTAR - PRIVATE	\$10,643.71	16	\$665.23	621	38.8	\$17.14
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$38,845.44	81	\$479.57	4,496	55.5	\$8.64
CERT COMM BEHAV HLTH CLINC	\$62,952.64 \$76,007.47	<u> </u>	\$1,907.66 \$1,206.47	<u> </u>	<u>318.8</u> 4.8	<u>\$5.98</u> \$252.52
			4			
	\$38,588.01	20 *	\$1,929.40	694	34.7	\$55.60
ICF/INTELLECTUAL DISABILITIES	\$32,859.69	1	\$32,859.69	31	31.0	\$1,059.99
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	20	\$286.42	663	33.2	<u>\$0.00</u> \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢22,200,42	4.6 *	64 455 57	4.104	200.4	6F 60
EPSDT SERVICES EPSDT SCREENINGS	\$23,289.12	16 *	\$1,455.57	4,161	260.1	\$5.60
	\$0.00	0	\$0.00	Ų	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$23,289.12 \$0.00	<u> </u>	\$1,455.57 \$0.00	4,161	260.1	<u>\$5.60</u> \$0.00
	\$0.00	U	ŞU.UU	0	0.0	ŞU.UU
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total. ** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 10/31/21:

NURSING FACILITIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,639,837.20	10,729 **	\$152.84			
PART-A	\$9,043.00	21	\$430.62			
PART-B	\$1,630,794.20	10,708	\$152.30			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
PSYCH REHAB-PRIVATE CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,639,837.20					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 25,701

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEI SERVIC
NURSING FACILITIES	\$4,887.00	1 *	\$4,887.00	2	2.0	\$2,443.50
HOSPITALS	\$556,880.86	2,487 *	\$223.92	11,583	4.7	\$48.0
	\$197,780.28	59	\$3,352.21	315	5.3	\$627.8
OUTPATIENT	\$359,100.58	2,461	\$145.92	11,268	4.6	\$31.8
DENTAL SERVICES	\$705.00	3 *	\$235.00	10	3.3	\$70.5
PHARMACY	\$1,997,373.74	8,869 *	\$225.21	22,782	2.6	\$87.6
PART D - COPAYS	\$79.38	29 *	\$2.74	143	4.9	\$0.5
PHYSICIAN RELATED	\$499,156.98	2,705 *	\$184.53	11,138	4.1	\$44.8
PHYSICIAN	\$2,811.21	18	\$156.18	26	1.4	\$108.12
	\$135,021.71	633	\$213.30	7,471	11.8	\$18.0
FAMILY PLANNING	\$240,339.65	1,695	\$141.79	1,945	1.1	\$123.5
X-RAY AND LAB	\$26,745.42	164	\$163.08	689	4.2	\$38.82
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00 \$45.48	0	0.0	\$0.00
CRNA SERVICES	\$136.43 \$0.00	0	\$45.48	0	1.0	\$45.48 \$0.00
RURAL HEALTH CLINICS	\$16,803.74	86	\$195.39	139	1.6	\$120.8
CASE MANAGEMENT	\$959.45	10	\$95.95	10	1.0	\$95.9
FED QUALIFIED HEALTH CARE	\$75,338.02	364	\$206.97	833	2.3	\$90.4
PSYCHOLOGIST SERVICES	\$1,001.35	7	\$143.05	22	3.1	\$45.52
	\$1,001.33	,	÷1-3.03		3.1	ς - σ.σ.
IN-HOME SERVICES	\$38,790.28	21 *	\$1,847.16	9,135	435.0	\$4.2
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$340.90	1	\$340.90	59	59.0	\$5.78
PERSONAL CARE	\$37,458.89	21	\$1,783.76	8,953	426.3	\$4.1
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$990.49	1	\$990.49	123	123.0	\$8.0
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	400 611 10	05 504 *		22.255		40.0
	\$30,644.18	25,584 *	\$1.20	33,865	1.3	\$0.90
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0 39	0.0 3.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$989.12 \$1.954.64	<u>13</u> 15	\$76.09 \$130.31	281	18.7	\$25.30 \$6.90
AMBULANCE SERVICES	\$1,954.64	39	\$675.89	889	22.8	\$29.6
REHABILITATION CENTER	\$20,539.09	0	\$0.00	0	0.0	\$29.0
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,340.73	25,577	\$0.05	32,656	1.3	\$0.04 \$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.0
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$754,598.18	867 *	\$870.36	22,283	25.7	\$33.8
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$33,588.51	4	\$8,397.13	286	71.5	\$117.4
PSYCH REHAB-PRIVATE	\$83,547.44	137	\$609.84	1,620	11.8	\$51.5
CSTAR - PRIVATE	\$205,367.02	368	\$558.06	17,331	47.1	\$11.8
TARGETED CASE MANAGEMENT	\$11,655.36	26	\$448.28	1,349	51.9	\$8.6
COMMUNITY SUPPORT WAIVER	\$120.96	1	\$120.96	12	12.0	\$10.0
CERT COMM BEHAV HLTH CLINC	\$420,318.89	365	\$1,151.56	1,685	4.6	\$249.4
STATE INSTITUTIONS	\$1,702.08	4 *	\$425.52	197	49.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT	\$1,702.08	4	\$425.52	197	49.3	\$8.6
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
						4
EPSDT SERVICES	\$20,529.92	84 *	\$244.40	182	2.2	\$112.8
EPSDT SCREENINGS	\$169.00	1	\$169.00	1	1.0	\$169.00
EPSDT REFERRAL SERVICES	\$20,360.92	83	\$245.31	181	2.2	\$112.49
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$12,047,507.26	25,097 *	\$480.04			

* Unduplicated total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 2,630

NURSING FACILITIES	EXPENDITURES \$62.492.06	RECIPIENTS	COST PER RECIPIENT \$3,289,06	UNITS OF SERVICE 160	UNITS PER RECIPIENT 8.4	COST PER SERVICE \$390.58
HOSPITALS						•
INPATIENT	\$198,105.17 \$71,628.42	451 *	\$439.26 \$11,938.07	<u>5,573</u> 57	9.5	<u>\$35.55</u> \$1,256.64
OUTPATIENT	\$126,476.75	450	\$281.06	5,516	12.3	\$22.93
DENTAL SERVICES	\$5,788.47	61 *	\$94.89	96	1.6	\$60.30
PHARMACY	\$150,960.93	1,114 *	\$135.51	9,770	8.8	\$15.45
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
			4100.00			4
PHYSICIAN RELATED PHYSICIAN	\$165,443.73	886 *	<u>\$186.73</u> \$55.78	9,326	<u>10.5</u> 1.7	<u>\$17.74</u> \$33.17
CLINIC	\$1,227.19 \$126,147.34	746	\$169.10	8,174	1.7	<u>\$33.17</u> \$15.43
FAMILY PLANNING	\$33.90	2	\$16.95	2	1.0	\$16.95
X-RAY AND LAB	\$3,485.03	62	\$56.21	411	6.6	\$8.48
NURSE PRACTITIONER	\$51.27	2	\$25.64	6	3.0	\$8.55
PODIATRY	\$5,335.44	69	\$77.33	304	4.4	\$17.55
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,321.60	97	\$54.86	127	1.3	\$41.90
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$21,907.90	0 73	\$0.00 \$300.11	0 210	0.0	\$0.00 \$104.32
PSYCHOLOGIST SERVICES	\$21,907.90	16	\$120.88	55	3.4	\$104.32 \$35.16
	<u> </u>		<u>+120,00</u>			
IN-HOME SERVICES	\$1,255,270.68	903 *	\$1,390.11	279,882	310.0	\$4.48
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$1,255,270.68 \$0.00	<u>870</u> 0	\$1,442.84 \$0.00	279,882	321.7	<u>\$4.48</u> \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$66,677.10	383 *	\$174.09	29,008	75.7	\$2.30
AUDIOLOGY SERVICES	\$18.27	2	\$9.14	3	1.5	\$6.09
OPTOMETRIC SERVICES	\$2,044.26	40	\$51.11	105	2.6	\$19.47
DURABLE MEDICAL EQUIPMENT	\$32,924.81	277	\$118.86	26,870	97.0	\$1.23
AMBULANCE SERVICES	\$23,785.26	76	\$312.96	1,881	24.8	\$12.65
REHABILITATION CENTER	\$368.96	2	\$184.48	77	38.5	\$4.79
HOSPICE NON-EMERGENCY TRANS	\$7,287.44	2	\$3,643.72	<u>52</u>	26.0	\$140.14
NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$248.10	6	\$41.35	20	3.3	\$12.41
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$49,818.80	42 *	\$1,186.16	486	11.6	\$102.51
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$2,531.52	0 8	\$0.00 \$316.44	293	0.0	<u>\$0.00</u> \$8.64
COMMUNITY SUPPORT WAIVER	\$2,551.52	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$47,287.28	34	\$1,390.80	193	5.7	\$245.01
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
EPSDT SERVICES	\$4,954.25	25 *	\$198.17	5,473	218.9	\$0.91
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,954.25	25	\$198.17	5,473	218.9	\$0.91
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 23,497

		DECIDIENTS	COST PER		UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	SO.00	RECIPIENTS	S0.00	SERVICE	0.0	\$0.00
	20.00	Ŭ	<i>\$0.00</i>	Ŭ	0.0	Ş0.00
HOSPITALS	\$1,441,718.24	969 *	\$1,487.84	4,832	5.0	\$298.37
	\$1,160,987.50	154	\$7,538.88	1,286	8.4	\$902.79
OUTPATIENT	\$280,730.74	865	\$324.54	3,546	4.1	\$79.17
DENTAL SERVICES	\$7,810.57	56 *	\$139.47	281	5.0	\$27.80
PHARMACY	\$3,247,005.53	9,801 *	\$331.29	27,866	2.8	\$116.52
PART D - COPAYS	\$13.14	3 *	\$4.38	28	9.3	\$0.47
PHYSICIAN RELATED	\$350,519.91	1,619 *	\$216.50	8,210	5.1	\$42.69
PHYSICIAN	\$235.47	4	\$58.87	5	1.3	\$47.09
CLINIC	\$103,716.39	554	\$187.21	4,307	7.8	\$24.08
FAMILY PLANNING	\$38,586.39	495	\$77.95	524	1.1	\$73.64
X-RAY AND LAB	\$8,930.61	78	\$114.50	332	4.3	\$26.90
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$361.50	4	\$90.38	6	1.5	\$60.25
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$59,983.29	0 264	\$0.00 \$227.21	0 411	0.0	\$0.00
CASE MANAGEMENT	\$59,983.29	0	\$227.21	411	0.0	<u>\$145.94</u> \$0.00
FED QUALIFIED HEALTH CARE	\$60,488.68	166	\$364.39	662	4.0	\$91.37
PSYCHOLOGIST SERVICES	\$78,217.58	287	\$272.54	1,963	6.8	\$39.85
IN-HOME SERVICES	\$66,970.96	6 *	\$11,161.83	6,490	1,081.7	\$10.32
HOME HEALTH SERVICES	\$1,808.21	1	\$1,808.21	96	96.0	\$10.32
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$459.05	2	\$229.53	19	9.5	\$24.16
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$64,703.70	4	\$16,175.93	6,375	1,593.8	\$10.15
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$49,828.44	25,867 *	\$1.93	29,527	1.1	\$1.69
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$53.66 \$3,480.81	<u> </u>	\$17.89 \$58.01	<u>14</u> 178	4.7	\$3.83 \$19.56
DURABLE MEDICAL EQUIPMENT	\$35,468.21	62	\$572.07	1,262	20.3	\$19.56
AMBULANCE SERVICES	\$8.716.53	6	\$1,452.76	405	67.5	\$20.10
REHABILITATION CENTER	\$525.61	1	\$525.61	51	51.0	\$10.31
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,574.18	25,864	\$0.06	27,616	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$9.44	0	\$0.00 \$9.44	0	0.0	<u>\$0.00</u> \$9.44
	<u> </u>	0 **	<u> </u>			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,842,926.59	2,392 *	\$1,188.51	55,432	23.2	\$51.29
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$248,465.14	54	\$4,601.21	8,354	154.7	\$29.74
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$283,760.70	266	\$1,066.77	4,652	17.5	<u>\$61.00</u> \$16.83
TARGETED CASE MANAGEMENT	\$42,771.26 \$149,726.05	<u>21</u> 497	\$2,036.73 \$301.26	<u>2,541</u> 17,307	<u> </u>	\$16.83
COMMUNITY SUPPORT WAIVER	\$91,265.89	74	\$1,233.32	14,582	197.1	\$6.26
CERT COMM BEHAV HLTH CLINC	\$2,026,937.55	1,667	\$1,215.92	7,996	4.8	\$253.49
STATE INSTITUTIONS	\$2,024,615.20	605 *	\$3,346.47	17,891	29.6	\$113.16
ICF/INTELLECTUAL DISABILITIES	\$2,024,013.20	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$17,859.10	1	\$17,859.10	31	31.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$36,599.04 \$1,970,157.06	<u>162</u> 449	\$225.92 \$4,387.88	4,236 13,624	26.1 30.3	\$8.64 \$144.61
			A			4
EPSDT SERVICES	\$1,555,777.45	3,473 *	\$447.96	143,394	41.3	\$10.85
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$85,647.26 \$1,470,130.19	<u>82</u> 3,426	\$1,044.48 \$429.11	7,791	<u>95.0</u> 39.6	<u>\$10.99</u> \$10.84
EPSDT TARGETED CASE MGMT	\$1,470,130.19	3,426	\$0.00	135,603 0	0.0	\$10.84 \$0.00
MANAGED CARE PREMIUMS	\$6,922,337.16	24,255 *	\$285.40			
TOTAL		00.175.4	4707.55			
TOTAL	\$18,509,523.19	26,172 *	\$707.23			

* Unduplicated total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 244

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	¢50.470.01	20.*	¢3,000,00		2.2	<u> </u>
HOSPITALS INPATIENT	\$58,176.01 \$57,908.70	<u>20 *</u> 4	\$2,908.80 \$14,477.18	<u> </u>	3.3	<u>\$881.45</u> \$1,809.65
OUTPATIENT	\$267.31	16	\$16.71	34	2.1	\$1,809.05
oon Anen	\$207.51	10	\$10.71	54	2.1	Ç7.00
DENTAL SERVICES	\$50.78	1 *	\$50.78	2	2.0	\$25.39
						•
PHARMACY	\$16,340.92	94 *	\$173.84	229	2.4	\$71.36
			1			
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	¢11 925 01	24 *	¢402.71	102	1.2	¢111 01
PHYSICIAN RELATED PHYSICIAN	\$11,825.01	0	\$492.71	103	4.3	<u>\$114.81</u> \$0.00
CLINIC	\$0.00 \$8,323.71	13	\$0.00 \$640.29	85	6.5	<u>\$0.00</u> \$97.93
FAMILY PLANNING	\$2,894.15	8	\$361.77	7	0.9	\$413.45
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$509.71	2	\$254.86	2	1.0	\$254.86
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10.79	2	\$5.40	2	1.0	\$5.40
PSYCHOLOGIST SERVICES	\$86.65	1	\$86.65	7	7.0	\$12.38
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢2.042.70	^ *	64.044.57	120	12.2	622.44
	\$3,043.70	3 *	\$1,014.57	130	43.3	\$23.41
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
AMBULANCE SERVICES	\$3,043.70	3	\$1.014.57	130	43.3	\$23.41
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
		Ŭ	çelee		0.0	çoloo
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$15,524.19	11 *	\$1,411.29	216	19.6	\$71.87
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,874.21	1	\$1,874.21	137	137.0	\$13.68
	\$224.64	1	\$224.64	26	26.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$13,425.34	10	\$1,342.53	53	5.3	\$253.31
	¢10 202 71	5 *	\$2 660 74	1 - 1	20.2	6121 22
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$18,303.71	<u> </u>	\$3,660.74 \$0.00	151	30.2	\$121.22
MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$18,303.71	5	\$3,660.74	151	30.2	\$121.22
	<i>q</i> = 0,000.7 I		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		20.2	
EPSDT SERVICES	\$7,176.02	30 *	\$239.20	685	22.8	\$10.48
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$7,176.02	30	\$239.20	685	22.8	\$10.48
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$105,978.66	352 *	\$301.08			
TOTAL	\$236,419.00	387 *	\$610.90	1	1	

* Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 14,637

		DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	SO.00	RECIPIENTS	S0.00	SERVICE	0.0	\$0.00
		0			0.0	, , , , , , , , , , , , , , , , , , ,
HOSPITALS	\$2,809,126.05	1,087 *	\$2,584.29	6,710	6.2	\$418.65
INPATIENT OUTPATIENT	\$2,632,657.59	282	\$9,335.67	3,459	12.3	\$761.10
OUTPATIENT	\$176,468.46	868	\$203.30	3,251	3.8	\$54.28
DENTAL SERVICES	\$5,080.33	35 *	\$145.15	147	4.2	\$34.56
PHARMACY	\$2,778,515.43	7,531 *	\$368.94	25,347	3.4	\$109.62
PART D - COPAYS	\$87.46	21 *	\$4.16	158	7.5	\$0.55
PHYSICIAN RELATED	\$440,875.15	1,636 *	\$269.48	9.449	5.8	\$46.66
PHYSICIAN	\$188.68	3	\$209.48	9,449 4	1.3	\$40.00
CLINIC	\$238,613.94	667	\$357.74	5,117	7.7	\$46.63
FAMILY PLANNING	\$30,562.27	483	\$63.28	493	1.0	\$61.99
X-RAY AND LAB	\$6,792.31	75	\$90.56	389	5.2	\$17.46
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,318.83	7	\$188.40	12	1.7	\$109.90
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$35,418.43	196	\$180.71	264	1.3	\$134.16
	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$34,887.49	<u>126</u> 322	\$276.88	<u> </u>	2.5	<u>\$110.06</u> \$32.63
PSTURULUGIST SERVICES	\$93,093.20	322	\$289.11	2,853	8.9	\$32.63
IN-HOME SERVICES	\$11,131.65	5 *	\$2,226.33	1,336	267.2	\$8.33
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,173.48	4	\$793.37	583	145.8	\$5.44
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$7,958.17	1	\$7,958.17	753	753.0	\$10.57
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$40,088.77	20,277 *	\$1.98	23,665	1.2	\$1.69
AUDIOLOGY SERVICES	\$98.35	3	\$32.78	5	1.7	\$19.67
OPTOMETRIC SERVICES	\$1,448.06	21	\$68.96	68	3.2	\$21.30
DURABLE MEDICAL EQUIPMENT	\$30,940.42	46	\$672.62	1,818	39.5	\$17.02
AMBULANCE SERVICES	\$6,637.89	10	\$663.79	201	20.1	\$33.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$964.05	20,274	\$0.05	21,573	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,283,892.96	2,584 *	\$2,044.85	108,708	42.1	\$48.61
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,611,731.87	184	\$14,194.19	39,928	217.0	\$65.41
PSYCH REHAB-PRIVATE	\$266,809.26	276	\$966.70	4,588	16.6	\$58.15
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$159,232.51	78	<u>\$2,041.44</u> \$412.45	9,946	127.5	\$16.01
COMMUNITY SUPPORT WAIVER	\$285,417.62 \$100,961.27	<u>692</u> 55	\$1,835.66	<u>33,031</u> 13,732	47.7	<u>\$8.64</u> \$7.35
CERT COMM BEHAV HLTH CLINC	\$1,859,740.43	1,627	\$1,143.05	7,483	4.6	\$248.53
STATE INSTITUTIONS	\$5,893,990.19	1,113 *	\$5,295.59	39,373	35.4	\$149.70
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$40,903.10	3	\$13,634.37	71	23.7	\$576.10
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$90,357.12	239	\$378.06	10,458	43.8	<u>\$0.00</u> \$8.64
FSD CASE MANAGEMENT	\$5,762,729.97	938	\$6,143.64	28,844	30.8	\$199.79
	1 · · · · ·					
EPSDT SERVICES	\$1,202,145.52	3,362 *	\$357.57	100,531	29.9	\$11.96
	\$36,842.65	56	\$657.90	<u>2,947</u> 97,584	52.6	\$12.50
EPSDT SCREENINGS	64 4 CF 202 07			u / 58/11	29.3	\$11.94
EPSDT REFERRAL SERVICES	\$1,165,302.87	3,333	\$349.63			ćo oo
	\$1,165,302.87 \$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	· · · · · ·					\$0.00

* Unduplicated total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 13,237

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,369.37	13 *	\$105.34	210	16.1	\$6.52
100017410		0.00 *				
HOSPITALS INPATIENT	\$187,117.84 -\$19.43	<u>966 *</u> 0	\$193.70 \$0.00	<u>11,598</u> -1	<u> </u>	<u>\$16.13</u> -\$19.43
OUTPATIENT	\$187,137.27	966	\$193.72	11,599	12.0	\$16.13
DENTAL SERVICES	\$32.62	1 *	\$32.62	3	3.0	\$10.87
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PHARMACY	\$3,240.56	21 *	\$154.31	5,688	270.9	\$0.57
PART D - COPAYS	\$6,406.87	899 *	\$7.13	5,087	5.7	\$1.26
PHYSICIAN RELATED	\$159,168.94	1,844 *	\$86.32	15,850	8.6	\$10.04
PHYSICIAN	\$2,624.79	27	\$97.21	99	3.7	\$26.51
CLINIC	\$135,839.20	1,542	\$88.09	14,413	9.4	\$9.42
FAMILY PLANNING	\$10.11	1	\$10.11	1	1.0	\$10.11
X-RAY AND LAB	\$3,245.00	83	\$39.10	686	8.3	\$4.73
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$2,111.29 \$0.00	<u> </u>	\$27.42 \$0.00	142	1.8 0.0	<u>\$14.87</u> \$0.00
RURAL HEALTH CLINICS	\$12,161.11	274	\$44.38	354	1.3	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2.044.62	62	\$32.98	96	1.5	\$21.30
PSYCHOLOGIST SERVICES	\$1,132.82	26	\$43.57	59	2.3	\$19.20
IN-HOME SERVICES	\$74,846.20	113 *	\$662.36	18,140	160.5	\$4.13
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$3,566.56	6	\$594.43	1,270	211.7	\$2.81
AGED AND DISABLED WAIVER	\$2,578.29	4	\$644.57	526	131.5	\$4.90
PERSONAL CARE	\$68,701.35	107	\$642.07	16,344	152.8	\$4.20
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
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REHAB AND SPECIALTY SERVICES	\$45,262.85	447 *	\$101.26	22,976	51.4	\$1.97
AUDIOLOGY SERVICES	\$14.54	2	\$7.27	2	1.0	\$7.27
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$2,560.43	57	\$44.92	93	1.6	\$27.53
AMBULANCE SERVICES	\$18,074.37 \$23,663.53	283 116	\$63.87 \$204.00	20,596	72.8	\$0.88 \$10.98
REHABILITATION CENTER	\$537.64	2	\$268.82	86	43.0	\$6.25
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$114.43	4	\$28.61	10	2.5	\$11.44
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$297.91	5	\$59.58	34	6.8	\$8.76
BUY-IN PREMIUMS	\$2,251,943.30	14,779 **	\$152.37			
PART-A PART-B	\$10,715.10 \$2,241,228.20	<u>24</u> 14,755	\$446.46 \$151.90			
		•				
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$30,625.48	71 *	\$431.34	1,112	15.7	\$27.54
ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$7,741.44	34	\$227.69	896	26.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$977.57	1	\$977.57	121	121.0	\$8.08
CERT COMM BEHAV HLTH CLINC	\$21,906.47	37	\$592.07	95	2.6	\$230.59
STATE INSTITUTIONS	\$8,899.20	26 *	\$342.28	1,030	39.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$8,899.20 \$0.00	26 0	\$342.28 \$0.00	1,030	<u>39.6</u> 0.0	<u>\$8.64</u> \$0.00
EPSDT SERVICES	\$831.32	11 *	\$75.57	104	9.5	\$7.99
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u>
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$831.32 \$0.00	<u> </u>	\$75.57 \$0.00	104	9.5	\$7.99 \$0.00
					0.0	ŞU.UU
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 94

NURSING FACILITIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT \$0.00	UNITS OF SERVICE	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
HOSPITALS		19 *	1			
INPATIENT	\$1,550.84 \$0.00	0	\$81.62 \$0.00	<u>19</u>	1.0	<u>\$81.62</u> \$0.00
OUTPATIENT	\$1,550.84	19	\$81.62	19	1.0	\$81.62
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$12,583.31	58 *	\$216.95	178	3.1	\$70.69
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	¢1.020.02	10 *	¢102.00	21	2.4	¢ 40.22
PHYSICIAN RELATED PHYSICIAN	\$1,036.03 \$0.00	<u> </u>	\$103.60 \$0.00	21	2.1	\$49.33 \$0.00
CLINIC	\$602.20	6	\$100.37	7	1.2	\$86.03
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$420.22	4	\$105.06	13	3.3	\$32.32
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$13.61	1	\$13.61	1	1.0	\$13.61
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	¢267.07	1 *	¢267.07		1.0	¢267.07
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$267.97 \$0.00	0	\$267.97 \$0.00	1	1.0	\$267.97 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$267.97	0	\$0.00 \$267.97	0	0.0	\$0.00 \$267.97
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$14,725.00 \$0.00	<u>1</u> * 0	\$14,725.00 \$0.00	31	<u>31.0</u> 0.0	\$475.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$14,725.00	0	\$0.00 \$14,725.00	0	0.0 31.0	\$0.00 \$475.00
EPSDT SERVICES	\$2,720.90	36 *	\$75.58	52	1.4	\$52.33
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,720.90 \$0.00	<u>36</u> 0	\$75.58 \$0.00	52	1.4	\$52.33 \$0.00
				0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$40,877.59	128 *	\$319.36			
TOTAL	\$73,761.64	138 *	\$534.50			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 38,137

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$566,519.84	2,732 *	\$207.36	12,848	4.7	\$44.09
INPATIENT OUTPATIENT	\$102,962.21 \$463,557.63	<u>49</u> 2,712	\$2,101.27 \$170.93	<u>128</u> 12,720	2.6	<u>\$804.39</u> \$36.44
DENTAL SERVICES	\$482.19	6 *	\$80.37	10	1.7	\$48.22
PHARMACY	\$1,645,545.82	11,342 *	\$145.08	26,210	2.3	\$62.78
PART D - COPAYS	\$213.75	88 *	\$2.43	373	4.2	\$0.57
PHYSICIAN RELATED	\$596,185.16	3,690 *	\$161.57	19,582	5.3	\$30.45
PHYSICIAN	\$5,925.71	27	\$219.47	39	1.4	\$151.94
CLINIC	\$121,676.59	807	\$150.78	15,494	19.2	\$7.85
FAMILY PLANNING	\$338,770.28	2,372	\$142.82	2,363	1.0	\$143.36
X-RAY AND LAB	\$32,900.06	173	\$190.17	572	3.3	\$57.52
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$72.01	3	\$24.00	3	1.0	\$24.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,442.18	93	\$176.80	143	1.5	\$114.98
CASE MANAGEMENT	\$1,770.25	16	\$110.64	16	1.0	\$110.64
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$78,280.99 \$347.09	<u> </u>	<u>\$177.91</u> \$69.42	944	2.2	<u>\$82.92</u> \$43.39
		5		0	1.0	÷-5.55
IN-HOME SERVICES	\$38,973.02	25 *	\$1,558.92	9,184	367.4	\$4.24
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$38,973.02	24	\$1,623.88	9,184	382.7	\$4.24
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,863.25	37,682 *	\$0.55	48,862	1.3	\$0.43
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$646.07	9	\$71.79	29	3.2	\$22.28
DURABLE MEDICAL EQUIPMENT	\$605.82	8	\$75.73	121	15.1	\$5.01
AMBULANCE SERVICES	\$17,643.95	35	\$504.11	873	24.9	\$20.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,967.41	37,679	\$0.05	47,839	1.3	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$389,489.67	460 *	\$846.72	8,498	18.5	\$45.83
ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
PSYCH REHAB-PRIVATE	\$46,482.17	66	\$704.28	849	12.9	\$54.75
CSTAR - PRIVATE	\$84,447.36	164	\$514.92	6,194	37.8	\$13.63
TARGETED CASE MANAGEMENT	\$3,542.40	15	\$236.16	410	27.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$255,017.74	220	\$1,159.17	1,045	4.8	\$244.04
STATE INSTITUTIONS	\$1,814.40	6 *	\$302.40	210	35.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,814.40	6	\$302.40	210	35.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,719.89	50 *	\$134.40	80	1.6	\$84.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,719.89	50	\$134.40	80	1.6	\$84.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,635,721.12	36,891 *	\$478.05			
TOTAL		20.0cc *				
TOTAL	\$20,902,528.11	38,063 *	\$549.16	1		

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 408,404

	EVDENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES \$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5,709,926.80	10,892 *	\$524.23	36,145	3.3	\$157.97
INPATIENT	\$3,930,366.28	439	\$8,953.00	5,071	11.6	\$157.97 \$775.07
OUTPATIENT	\$1,779,560.52	10,558	\$168.55	31,074	2.9	\$57.27
DENTAL SERVICES	\$16,162.47	104 *	\$155.41	475	4.6	\$34.03
PHARMACY	\$20,505,326.68	84,710 *	\$242.07	177,155	2.1	\$115.75
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PART D - COPAYS	\$95.80	25 *	\$3.83	162	6.5	\$0.59
PHYSICIAN RELATED	\$1,521,069.89	9,969 *	\$152.58	37,592	3.8	\$40.46
PHYSICIAN	\$5,623.36	50	\$112.47	101	2.0	\$55.68
CLINIC FAMILY PLANNING	\$814,079.17	2,208	\$368.70	22,170	10.0	\$36.72
X-RAY AND LAB	\$405,985.25 \$115,498.76	<u>5,549</u> 1,311	\$73.16 \$88.10	5,934 6,898	<u> </u>	<u>\$68.42</u> \$16.74
NURSE PRACTITIONER	\$115,498.76	0	\$0.00	0,898	0.0	\$10.74 \$0.00
PODIATRY	\$826.17	8	\$103.27	16	2.0	\$51.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$53,263.17	350	\$152.18	435	1.2	\$122.44
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$118,497.65	1,001	\$118.38	1,829	1.8	\$64.79
PSYCHOLOGIST SERVICES	\$7,296.36	40	\$182.41	209	5.2	\$34.91
IN-HOME SERVICES	\$17,040.22	14 *	\$1,217.16	2,842	203.0	\$6.00
HOME HEALTH SERVICES	\$2,066.74	4	\$516.69	46	11.5	\$44.93
ADULT DAY HEALTH CARE	\$9.60	1	\$9.60	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$9,229.16	7	\$1,318.45	2,300	328.6	\$4.01
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$5,734.72	2	\$2,867.36	496	248.0	\$11.56
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$290,842.02	407,311 *	\$0.71	444,610	1.1	\$0.65
AUDIOLOGY SERVICES	\$729.10	23	\$31.70	38	1.6	\$19.19
OPTOMETRIC SERVICES	\$4,281.41	76	\$56.33	193	2.5	\$22.18
DURABLE MEDICAL EQUIPMENT	\$185,817.18	118	\$1,574.72	2,518	21.3	\$73.80
AMBULANCE SERVICES	\$78,811.58	83	\$949.54	2,546	30.7	\$30.96
REHABILITATION CENTER	\$834.30	2	\$417.15	81	40.5	\$10.30
HOSPICE	\$7,476.85	2	\$3,738.43	55	27.5	\$135.94
NON-EMERGENCY TRANS	\$12,717.73	407,288	\$0.03	439,173	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$173.87	3	\$57.96	6	2.0	\$28.98
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,809,546.47	7,256 *	\$1,076.29	173,232	23.9	\$45.08
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$221,474.75	148	\$1,496.45	13,266	89.6	\$16.69
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$925,009.24 \$177,510.98	<u>968</u> 126	<u>\$955.59</u> \$1,408.82	<u>16,971</u> 10,951	<u> </u>	<u>\$54.51</u> \$16.21
TARGETED CASE MANAGEMENT	\$519,418.95	1,956	\$265.55	59,968	30.7	\$8.66
COMMUNITY SUPPORT WAIVER	\$304,457.24	1,950	\$1,914.83	49,641	312.2	\$6.13
CERT COMM BEHAV HLTH CLINC	\$5,661,675.31	4,339	\$1,304.83	22,435	5.2	\$252.36
STATE INSTITUTIONS	\$191,902.72	587 *	\$326.92	14,855	25.3	\$12.92
ICF/INTELLECTUAL DISABILITIES	\$191,902.72	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$64,523.20	4	\$16,130.80	112	28.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$127,379.52	584	\$218.12	14,743	25.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,730,636.01	7,556 *	\$361.39	331,047	43.8	\$8.25
EPSDT SERVICES EPSDT SCREENINGS	\$573,798.11	474	\$1,210.54	50,465	106.5	\$8.23
EPSDT REFERRAL SERVICES	\$2,156,837.90	7,264	\$296.92	280,582	38.6	\$7.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$112,919,231.80	399,703 *	\$282.51			
TOTAL	\$151,711,780.88	408.797 *	\$371.12			

* Unduplicated total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 231

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$27,439.04	99 *	\$277.16	537	5.4	\$51.10
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$27,439.04	99	\$277.16	537	5.4	\$51.10
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,781.37	99 *	\$48.30	187	1.9	\$25.57
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	¢74.264.74	202 *	6225 40	1 200	4.2	¢54.00
PHYSICIAN RELATED PHYSICIAN	\$71,261.71	303 *	\$235.19	1,298	4.3	\$54.90
CLINIC	\$143.10 \$12,425.02	144	\$35.78 \$86.28	257	<u> </u>	<u>\$28.62</u> \$48.35
FAMILY PLANNING	\$1,284.21	6	\$214.04	15	2.5	\$85.61
X-RAY AND LAB	\$14,403.99	102	\$141.22	670	6.6	\$21.50
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,260.25	20	\$163.01	23	1.1	\$141.75
CASE MANAGEMENT	\$1,689.37	37	\$45.66	36	1.0	\$46.93
FED QUALIFIED HEALTH CARE	\$38,055.77	114	\$333.82	292	2.6	\$130.33
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$714.55	347 *	\$2.06	969	2.8	\$0.74
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$570.55	1	\$570.55	9	9.0	\$63.39
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$144.00	346	\$0.42	960	2.8	\$0.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
			+			
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
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EPSDT SERVICES	\$2,514.96	18 *	\$139.72	29	1.6	\$86.72
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,514.96	18	\$139.72	29	1.6	\$86.72
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
ΤΟΤΑΙ	\$106 711 CO	E *	6204.04			
TOTAL	\$106,711.63	523 *	\$204.04			

* Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 334

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	¢22.200.47	24 *	¢1.011.50	225	10.5	¢00.25
HOSPITALS INPATIENT	\$32,288.47 \$17,358.71	31 *	\$1,041.56 \$5.786.24	<u>325</u> 13	<u> </u>	<u>\$99.35</u> \$1,335.29
OUTPATIENT	\$14,929,76	30	\$497.66	312	10.4	\$47.85
	Q14,525.70		<u> </u>	512	10.4	Ç , ,, <u>,</u> ,
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$84,004.92	202 *	\$415.87	960	4.8	\$87.51
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,979.73	21 *	\$141.89	702	33.4	\$4.24
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$2,736.87	13	\$210.53	691	53.2	\$3.96
FAMILY PLANNING	\$109.67	5	\$21.93	6	1.2	\$18.28
X-RAY AND LAB	\$26.91	1	\$26.91	3	3.0	\$8.97
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00 \$41.96	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$41.96 \$0.00	1	\$41.96	1	0.0	\$41.96 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$64.32	1	\$64.32	1	1.0	\$64.32
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IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$34,285.25	331 *	\$103.58	1,013	3.1	\$33.85
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$36.08 \$26,999.73	2 37	\$18.04 \$729.72	296	1.5	\$12.03 \$91.22
AMBULANCE SERVICES	\$1,598.70	2	\$799.35	44	22.0	\$36.33
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,650.74	331	\$17.07	670	2.0	\$8.43
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
				0	0.0	\$0.00
BUY-IN PREMIUMS PART-A	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$287.264.46	284 *	\$1,011.49	34,325	120.9	\$8.37
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$212,437.03	243	\$874.23	25,527	105.1	\$8.32
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$70,122.24	174	\$403.00	8,116	46.6	\$8.64
	\$4,462.77	6	\$743.80	681	113.5	\$6.55
CERT COMM BEHAV HLTH CLINC	\$242.42	1	\$242.42	1	1.0	\$242.42
STATE INSTITUTIONS	\$36,702.72	94 *	\$390.45	4,248	45.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$36,702.72 \$0.00	<u>94</u> 0	\$390.45 \$0.00	4,248	45.2	<u>\$8.64</u> \$0.00
EPSDT SERVICES	\$913,457.20	235 *	\$3,887.05	142,076	604.6	\$6.43
EPSDT SCREENINGS	\$10,758.00	10	\$1,075.80	972	97.2	\$11.07
EPSDT REFERRAL SERVICES	\$902,699.20	233	\$3,874.25	141,104	605.6	\$6.40
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,390,982.75	336 *	\$4,139.83			
IVIAL	\$1,330,302.72	530 *	24,133.03			

* Unduplicated total. ** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 33,357

		DECIDIENTS	COST PER		UNITS PER	COST PER
NURSING FACILITIES	S0.00	RECIPIENTS	RECIPIENT \$0.00	SERVICE	RECIPIENT 0.0	SERVICE \$0.00
	\$0.00	0	\$0.00		0.0	<i>\$0.00</i>
HOSPITALS	\$190,342.03	668 *	\$284.94	2,201	3.3	\$86.48
INPATIENT	\$84,859.10	4	\$21,214.78	42	10.5	\$2,020.45
OUTPATIENT	\$105,482.93	666	\$158.38	2,159	3.2	\$48.86
DENTAL SERVICES	\$1,009.50	11 *	\$91.77	31	2.8	\$32.56
PHARMACY	\$2,686,736.35	8,037 *	\$334.30	17,342	2.2	\$154.93
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
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PHYSICIAN RELATED	\$62,043.39	818 *	\$75.85	2,746	3.4	\$22.59
PHYSICIAN	\$438.25	7	\$62.61	12	1.7	\$36.52
CLINIC	\$17,125.15	157	\$109.08	1,917	12.2	\$8.93
FAMILY PLANNING	\$36,736.65	608	\$60.42	650	1.1	\$56.52
X-RAY AND LAB	\$856.24	20	\$42.81	57	2.9	\$15.02
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$77.86 \$0.00	<u> </u>	\$77.86 \$0.00	0	2.0	<u>\$38.93</u> \$0.00
RURAL HEALTH CLINICS	\$1,811.12	13	\$139.32	15	1.1	<u>\$0.00</u> \$120.74
CASE MANAGEMENT	\$1,811.12	0	\$139.32	0	0.0	\$120.74
FED QUALIFIED HEALTH CARE	\$0.00	35	\$130.81	83	2.4	\$0.00
PSYCHOLOGIST SERVICES	\$4,578.46	1	\$130.81	10	10.0	\$55.10
	÷+10.00	⊥		10	10.0	
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$16,845.18	640 *	\$26.32	1,010	1.6	\$16.68
AUDIOLOGY SERVICES	\$10,845.18	0	\$20.32	1,010	0.0	\$10.00
OPTOMETRIC SERVICES	\$192.56	4	\$48.14	10	2.5	<u>\$0.00</u> \$19.26
DURABLE MEDICAL EQUIPMENT	\$192.30	9	\$1,572.20	220	24.4	\$64.32
AMBULANCE SERVICES	\$2,471.35	1	\$2,471.35	117	117.0	\$21.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$31.50	627	\$0.05	663	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$486,201.16	547 *	\$888.85	11,846	21.7	\$41.04
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$42,384.46	10	\$4,238.45	414	41.4	\$102.38
PSYCH REHAB-PRIVATE	\$43,075.98	64	\$673.06	634	9.9	\$67.94
CSTAR - PRIVATE	\$10,760.10	7	\$1,537.16	764	109.1	\$14.08
	\$53,136.00	192	\$276.75	6,150	32.0	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$15,954.28 \$320,890.34	<u> </u>	\$1,063.62 \$1,114.20	<u>2,608</u> 1,276	<u>173.9</u> 4.4	<u>\$6.12</u> \$251.48
	\$320,830.5 4	200	Ş1,114.20	1,270		
STATE INSTITUTIONS	\$16,390.08	76 *	\$215.66	1,897	25.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$16,390.08 \$0.00	<u>76</u> 0	\$215.66 \$0.00	<u>1,897</u> 0	<u>25.0</u> 0.0	<u>\$8.64</u> \$0.00
		0			0.0	Ş0.00
EPSDT SERVICES	\$271,671.22	542 *	\$501.24	30,284	55.9	\$8.97
EPSDT SCREENINGS	\$129,732.41	40	\$3,243.31	12,304	307.6	\$10.54
EPSDT REFERRAL SERVICES	\$141,938.81	513	\$276.68	17,980	35.1	\$7.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,659,316.81	32,583 *	\$265.76			
TOTAL	\$12,390,555.72	32,805 *	\$377.70	1		

* Unduplicated total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 1,855

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	\$0.00		\$0.00	Ŭ	0.0	Ç0.0
HOSPITALS	\$882,829.25	561 *	\$1,573.67	7,992	14.3	\$110.4
	\$216,214.50	27	\$8,007.94	255	9.4	\$847.9
OUTPATIENT	\$666,614.75	551	\$1,209.83	7,737	14.0	\$86.1
DENTAL SERVICES	\$5,120.23	30 *	\$170.67	87	2.9	\$58.8
PHARMACY	\$756,654.80	604 *	\$1,252.74	4,778	7.9	\$158.3
PART D - COPAYS	\$2,150.52	385 *	\$5.59	2,690	7.0	\$0.8
PHYSICIAN RELATED	¢204 705 05	960 *	\$306.98	11.050	12.5	\$24.64
PHYSICIAN	\$294,705.05 \$2,752.82	22	\$125.13	<u>11,959</u> 40	12.5	\$68.8
CLINIC	\$209,914.09	776	\$270.51	10,728	13.8	\$19.5
FAMILY PLANNING	\$1,524.26	21	\$72.58	26	1.2	\$58.63
X-RAY AND LAB	\$9,923.83	106	\$93.62	418	3.9	\$23.7
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,110.88	28	\$39.67	33	1.2	\$33.6
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$20,040.73 \$0.00	<u>138</u> 0	\$145.22 \$0.00	205	1.5 0.0	<u>\$97.7</u> \$0.00
FED QUALIFIED HEALTH CARE	\$46.320.45	135	\$343.11	373	2.8	\$0.00
PSYCHOLOGIST SERVICES	\$3,117.99	47	\$66.34	136	2.8	\$22.93
						-
IN-HOME SERVICES	\$181,065.57	127 *	\$1,425.71	42,776	336.8	\$4.23
HOME HEALTH SERVICES	\$79.49	1	\$79.49	2	2.0	\$39.7
	\$2,215.20	2	\$1,107.60	879	439.5	\$2.52
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$163,421.79	118	\$0.00 \$1,384.93	38,265	0.0 324.3	\$0.00 \$4.2
AIDS WAIVER	\$103,421.79	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$15,349.09	13	\$1,180.70	3,630	279.2	\$4.23
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$113,318.23	2,591 *	\$43.74	35,117	13.6	\$3.23
AUDIOLOGY SERVICES	\$77.20	3	\$25.73	7	2.3	\$11.03
OPTOMETRIC SERVICES	\$3,891.53	63	\$61.77	156	2.5	\$24.9
DURABLE MEDICAL EQUIPMENT	\$47,325.11	155	\$305.32	28,768	185.6	\$1.6
AMBULANCE SERVICES	\$14,570.02	33	\$441.52	643	19.5	\$22.6
REHABILITATION CENTER	\$54.24	1	\$54.24	9	9.0	\$6.03
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$47.070.04	<u> </u>	\$0.00 \$18.22	0 5,521	0.0 2.1	<u>\$0.00</u> \$8.53
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.0
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$330.09	4	\$82.52	13	3.3	\$25.3
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,312,415.05	625 *	\$3,699.86	83,435	133.5	\$27.72
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$1,779,177.01 \$40,587.71	<u>236</u> 58	<u>\$7,538.89</u> \$699.79	<u>48,690</u> 892	206.3 15.4	\$36.54 \$45.50
CSTAR - PRIVATE	\$1,286.19	1	\$1.286.19	56	56.0	\$45.5
TARGETED CASE MANAGEMENT	\$143,484.48	359	\$399.68	16,607	46.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$117,507.28	62	\$1,895.28	16,278	262.5	\$7.22
CERT COMM BEHAV HLTH CLINC	\$230,372.38	177	\$1,301.54	912	5.2	\$252.60
STATE INSTITUTIONS	\$21,176.64	57 *	\$371.52	2,451	43.0	\$8.6
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$21,176.64	<u> </u>	\$0.00 \$371.52	0	0.0	\$0.0
FSD CASE MANAGEMENT	\$21,176.64	0	\$371.52	2,451 0	43.0 0.0	\$8.6 \$0.0
EPSDT SERVICES	\$1,970.31	13 *	\$151.56	805	61.9	\$2.4
EPSDT SERVICES EPSDT SCREENINGS	\$1,970.31	0	\$151.56	0	0.0	\$2.4
EPSDT REFERRAL SERVICES	\$1,970.31	13	\$151.56	805	61.9	\$2.4
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
		v	40.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 375

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	6452,242,00	425 *	64.240.75	4.550	42.5	<u> </u>
HOSPITALS INPATIENT	\$152,343.89 \$12,651.51	<u>125 *</u> 5	\$1,218.75 \$2,530.30	<u>1,559</u> 13	<u>12.5</u> 2.6	<u>\$97.72</u> \$973.19
OUTPATIENT	\$139,692.38	125	\$1,117.54	1,546	12.4	\$973.19
CONTAILIN	\$135,052.38	125	\$1,117.54	1,540	12.4	\$90.30
DENTAL SERVICES	\$682.13	9 *	\$75.79	21	2.3	\$32.48
PHARMACY	\$96,893.76	141 *	\$687.19	908	6.4	\$106.71
PART D - COPAYS	\$188.87	75 *	\$2.52	554	7.4	\$0.34
			• •			• • • •
PHYSICIAN RELATED	\$56,413.41	201 *	\$280.66	2,603	13.0	\$21.67
PHYSICIAN	\$425.37	3	\$141.79	6	2.0	\$70.90
	\$40,702.53	170	\$239.43	2,267	13.3	\$17.95
FAMILY PLANNING	\$359.96	3	\$119.99	5	1.7	\$71.99
X-RAY AND LAB NURSE PRACTITIONER	\$4,363.11 \$68.22	<u>29</u> 1	\$150.45 \$68.22	154	<u>5.3</u> 3.0	<u>\$28.33</u> \$22.74
PODIATRY	\$620.43	18	\$34.47	31	1.7	\$22.74
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,236.75	22	\$101.67	32	1.5	\$69.90
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
FED QUALIFIED HEALTH CARE	\$7,057.54	23	\$306.85	81	3.5	\$87.13
PSYCHOLOGIST SERVICES	\$579.50	7	\$82.79	24	3.4	\$24.15
	<u> </u>	<u>,</u>	<u> </u>			<u> </u>
IN-HOME SERVICES	\$37,885.99	28 *	\$1,353.07	8,136	290.6	\$4.66
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$6.00	1	\$6.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$37,879.99	28	\$1,352.86	8,136	290.6	\$4.66
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	40.574.70	+			<u></u>	40.75
	\$9,574.70	57 *	\$167.98	3,482	61.1	\$2.75
	\$56.58	1	\$56.58	3	3.0	\$18.86
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$478.37 \$5,526.95	10	\$47.84 \$149.38	15	1.5	<u>\$31.89</u> \$1.67
AMBULANCE SERVICES	\$3,502.80	<u> </u>	\$318.44	<u>3,307</u> 156	<u> </u>	\$1.67
REHABILITATION CENTER	\$3,502.80	0	\$0.00	0	0.0	<u>\$22.45</u> \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$10.00	1	\$10.00	1	1.0	\$10.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$843,226.95	167 *	\$5,049.26	22,073	132.2	\$38.20
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$720,961.63	97	\$7,432.59	13,074	134.8	\$55.14
PSYCH REHAB-PRIVATE	\$6,870.19	9	\$763.35	380	42.2	\$18.08
CSTAR - PRIVATE	\$777.74	3	\$259.25	86	28.7	\$9.04
TARGETED CASE MANAGEMENT	\$44,634.24	110	\$405.77	5,166	47.0	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$22,491.54 \$47,491.61	<u>14</u> 24	\$1,606.54 \$1,978.82	<u>3,181</u> 186	227.2	<u>\$7.07</u> \$255.33
				1.001		
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$11,067.84	27 *	\$409.92	1,281	47.4	\$8.64
· · · · · · · · · · · · · · · · · · ·	\$0.00 \$0.00	0	\$0.00	-		<u>\$0.00</u>
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$11,067.84	27	\$409.92	1,281	47.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$837.42	2 *	\$279.14	4	1.3	\$209.36
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$837.42	2	\$279.14	4	1.3	\$209.36
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 2,327

NURSING FACILITIES \$ HOSPITALS \$2,33 INPATIENT \$2,23 OUTPATIENT \$2,10 DENTAL SERVICES \$ PHARMACY \$1,20 PHARMACY \$1,20 PHARMACY \$1,20 PHYSICIAN RELATED \$45 PHYSICIAN RELATED \$42 PHYSICIAN RELATED \$42 PHYSICIAN LAB \$2 CLINIC \$22 FAMILY PLANNING \$2 X-RAY AND LAB \$5 NURSE PRACTITIONER \$2 PODIATRY \$2 CASE MANAGEMENT \$2 FED QUALIFIED HEALTH CLINICS \$2 PSYCHOLOGIST SERVICES \$2 MOME HEALTH SERVICES \$2 MOME HEALTH SERVICES \$2 AOULT DAY HEALTH CARE \$2 PERSONAL CARE \$22 AIDS WAIVER \$2 PHYSICIAL DISABLED WAIVER \$2 PHYSICAL DI	DITURES 9,296.03 3,544.57 2,665.01 5,879.56 2,527.42 5,427.41 5,427.41 5,427.41 5,437.97 3,369.96 1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 2,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$3,515.24 4,051.03 \$0.00 \$0,0	RECIPIENTS 1 * 924 * 31 920 23 * 1,156 * 1,156 * 1,156 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,008 7 288 3 14 0 120 0 176 17 1 0 152 * 4 0 9 144 0 0 1 0 0 1 0 1 <tr tr=""> <tr tr=""> <tr tr=""></tr></tr></tr>	RECIPIENT \$9,296.03 \$2,552.54 \$8,150.48 \$2,289.00 \$109.89 \$109.89 \$1,043.62 \$4.06 \$382.27 \$77.68 \$293.82 \$24.53 \$277.53 \$11.38 \$69.06 \$0.00 \$189.28 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	SERVICE 3 3 13,354 292 13,062 60 60 60 6,877 823 823 18,818 24 17,058 8 1,014 9 23 0 170 0 170 0 170 0 170 0 170 0 0 479 33 0 54,896 19 0 54,896 19 0 54,235 0 0 0 102 0 0 102 0 0 102 102	RECIPIENT 3.0 14.5 9.4 14.2 14.2 14.2 14.2 2.6 6.0 7.6 15.9 1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.4 0.0 1.4 0.0 1.4 0.0 1.4 0.0 1.4 0.0 1.4 0.0 1.4 0.0 1.4 0.0 361.2 4.8 0.0 376.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <th>SERVICE \$3,098.68 \$176.62 \$865.29 \$161.22 \$175.43 \$0.53 \$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$48.55 \$17.361 \$21.46 \$78.82 \$40.46 \$42.04 \$40.00 \$133.61 \$0.00 \$104.43 \$56.78 \$0.00 \$104.43 \$56.78 \$0.00 \$104.43 \$56.78 \$0.00 \$104.43 \$56.78 \$0.00 \$104.43 \$56.78 \$0.00 \$104.43 \$56.78 \$0.00 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00</th>	SERVICE \$3,098.68 \$176.62 \$865.29 \$161.22 \$175.43 \$0.53 \$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$48.55 \$17.361 \$21.46 \$78.82 \$40.46 \$42.04 \$40.00 \$133.61 \$0.00 \$104.43 \$56.78 \$0.00 \$104.43 \$56.78 \$0.00 \$104.43 \$56.78 \$0.00 \$104.43 \$56.78 \$0.00 \$104.43 \$56.78 \$0.00 \$104.43 \$56.78 \$0.00 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00
HOSPITALS \$2,35 INPATIENT \$22 OUTPATIENT \$2,10 DENTAL SERVICES \$2 PHARMACY \$1,20 PART D - COPAYS \$1 PHYSICIAN RELATED \$45 PHYSICIAN RELATED \$24 PHYSICIAN RELATED \$25 CLINIC \$25 FAMILY PLANNING \$2 X-RAY AND LAB \$57 NURSE PRACTITIONER \$20 PODIATRY \$2 CRNA SERVICES \$2 RURAL HEALTH CLINICS \$2 CASE MANAGEMENT \$2 FED QUALIFIED HEALTH CARE \$2 PSYCHOLOGIST SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 AGED AND DISABLED WAIVER \$2 PHYSICAL DISABLED WAIVER \$2 PHYSICAL DISABLED WAIVER	3,544.57 2,665.01 5,879.56 2,527.42 5,427.41 5,437.97 3,369.96 1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 2,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$534.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	$\begin{array}{c} 31 \\ 920 \\ \\ 23 * \\ \\ \hline \\ 1,156 * \\ \hline \\ 108 * \\ \hline \\ 1008 \\ 7 \\ \hline \\ 288 \\ \hline \\ 3 \\ \hline \\ 1008 \\ 7 \\ \hline \\ 288 \\ \hline \\ 3 \\ \hline \\ 1008 \\ \hline \\ 7 \\ 288 \\ \hline \\ 3 \\ \hline \\ 1008 \\ \hline \\ 7 \\ 288 \\ \hline \\ 3 \\ \hline \\ 1008 \\ \hline \\ 7 \\ 288 \\ \hline \\ 3 \\ \hline \\ 1008 \\ \hline 1008 \\ \hline \\ 1008 \\ \hline 1008 \\ \hline \\ 1008 \\ \hline 1008 \\ $	\$2,552.54 \$8,150.48 \$2,289.00 \$109.89 \$1,043.62 \$4.06 \$382.27 \$77.68 \$293.82 \$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$110.21 \$11508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58	13,354 292 13,062 60 6,877 823 18,818 24 17,058 8 1,014 9 23 0 0 170 0 0 170 0 0 170 0 0 170 0 0 170 0 0 54,896 19 0 0 54,896 19 0 0 54,235 0 0 0 540 54,235 0 0 0 102 0 0 102 102 0 0 18,095 1 18,095 1	14.5 9.4 14.2 2.6 6.0 7.6 15.9 1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.1 3.5 3.0 1.6 0.0 2.7 1.9 361.2 4.8 0.0 361.2 4.8 0.0 376.6 0.0 0.0 0.0 0.0 7.8 1.0 2.4	\$176.62 \$865.29 \$161.22 \$42.12 \$175.43 \$0.53 \$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$55.77 \$0.00 \$104.43 \$56.78 \$4.13 \$56.78 \$4.13 \$50.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00
INPATIENT \$25 OUTPATIENT \$2,10 DENTAL SERVICES \$ PHARMACY \$1,20 PART D - COPAYS \$ PHYSICIAN RELATED \$45 PHYSICIAN RELATED \$45 CLINIC \$225 FAMILY PLANNING \$ X-RAY AND LAB \$7 NURSE PRACTITIONER \$ PODIATRY \$ CRNA SERVICES \$ RURAL HEALTH CLINICS \$ CASE MANAGEMENT \$ FED QUALIFIED HEALTH CARE \$ PSYCHOLOGIST SERVICES \$ IN-HOME HEALTH SERVICES \$ AGED AND DISABLED WAIVER \$ PHYSICAL DISABLED WAIVER \$ POTOMETRIC SERVICES \$ OPTOMETRIC SERVICES \$ OPTOMETRIC SERVICES \$	2,665.01 5,879.56 2,527.42 5,427.41 5,427.41 5,437.97 3,369.96 1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.0	$\begin{array}{c} 31 \\ 920 \\ \\ 23 * \\ \\ \hline \\ 1,156 * \\ \hline \\ 108 * \\ \hline \\ 1008 \\ 7 \\ \hline \\ 288 \\ \hline \\ 3 \\ \hline \\ 1008 \\ 7 \\ \hline \\ 288 \\ \hline \\ 3 \\ \hline \\ 1008 \\ \hline \\ 7 \\ 288 \\ \hline \\ 3 \\ \hline \\ 1008 \\ \hline \\ 7 \\ 288 \\ \hline \\ 3 \\ \hline \\ 1008 \\ \hline \\ 7 \\ 288 \\ \hline \\ 3 \\ \hline \\ 1008 \\ \hline 1008 \\ \hline \\ 1008 \\ \hline 1008 \\ \hline \\ 1008 \\ \hline 1008 \\ $	\$8,150.48 \$2,289.00 \$109.89 \$1,043.62 \$4.06 \$382.27 \$77.68 \$293.82 \$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,505.91 \$0.000 \$390.58 \$1,505.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$0.000 \$390.58 \$1,555.91 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	292 13,062 60 6,877 823 18,818 24 17,058 8 1,014 9 23 0 170 0 479 33 0 170 0 479 33 0 54,896 19 0 54,235 0 0 54,235 0 0 102 0 102 18,095 1 97	9.4 14.2 2.6 6.0 7.6 15.9 1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.1 3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 376.6 0.0 376.6 0.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 10	\$865.29 \$161.22 \$42.12 \$175.43 \$0.53 \$0.53 \$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$55.77 \$0.00 \$104.43 \$56.51 \$4.13 \$56.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$0.00 \$6.51 \$4.13 \$0.00
OUTPATIENT \$2,10 DENTAL SERVICES \$ PHARMACY \$1,20 PART D - COPAYS \$ PHYSICIAN RELATED \$45 PHYSICIAN RELATED \$45 PHYSICIAN RELATED \$25 CLINIC \$25 FAMILY PLANNING \$ X-RAY AND LAB \$57 NURSE PRACTITIONER \$ PODIATRY \$ CRNA SERVICES \$ RURAL HEALTH CLINICS \$22 AASE MANAGEMENT \$ FED QUALIFIED HEALTH CARE \$ PSYCHOLOGIST SERVICES \$ IN-HOME SERVICES \$ AGED AND DISABLED WAIVER \$ PERSONAL CARE \$ ADULT DAY HEALTH CARE \$ AGED AND DISABLED WAIVER \$ PHYSICAL DISABLED WAIVER \$ POTOMETRIC SERVICES \$ OPTOMETRIC SERVICES \$ <td>5,879.56 2,527.42 5,427.41 5,437.97 3,369.96 1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.0</td> <td>920 23 * 1,156 * 1,186 * 1,186 * 1,186 * 1,186 * 1,186 * 1,008 7 288 3 14 0 120 0 144 0 176 177 152 * 4 0 9 144 0 9 144 0 0 9 144 0 0 152 * 4 0 0 176 177 152 * 4 0 0 176 177 172 152 * 4 0 0 176 177 172 152 * 14 0 0 176 177 176 177 177 152 * 14 0 0 176 177 176 177 177 152 * 14 0 0 176 177 176 177 177 152 * 14 0 0 176 177 176 177 177 152 * 14 0 0 0 176 177 177 152 * 14 0 0 0 176 177 177 152 * 14 0 0 0 176 177 177 152 * 14 0 0 176 177 177 152 * 14 0 0 176 177 177 152 * 14 0 0 176 177 177 152 * 14 0 0 16 17 17 17 17 17 17 17 17 17 17</td> <td>\$2,289.00 \$109.89 \$1,043.62 \$4.06 \$382.27 \$77.68 \$293.82 \$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$69.06 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,505.91 \$0.000 \$390.58 \$1,555.91 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000</td> <td>13,062 60 6,877 823 18,818 24 17,058 8 1,014 9 23 0 0 170 0 170 0 479 333 54,896 19 0 54,896 19 0 54,235 0 0 0 54,235 0 0 0 0 102 0 0 0 102 102 0 0 0 102 0 0 0 102 0 0 0 0</td> <td>14.2 2.6 6.0 7.6 15.9 1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.4 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 102.0 0.0 0.0 102.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0</td> <td>\$161.22 \$42.12 \$175.43 \$0.53 \$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$41.18 \$53.77 \$0.00 \$6.51 \$4.13 \$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 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\$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,555.91 \$0.000 \$390.58 \$1,505.91 \$0.000 \$390.58 \$1,555.91 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000	13,062 60 6,877 823 18,818 24 17,058 8 1,014 9 23 0 0 170 0 170 0 479 333 54,896 19 0 54,896 19 0 54,235 0 0 0 54,235 0 0 0 0 102 0 0 0 102 102 0 0 0 102 0 0 0 102 0 0 0 0	14.2 2.6 6.0 7.6 15.9 1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.4 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 102.0 0.0 0.0 102.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$161.22 \$42.12 \$175.43 \$0.53 \$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$41.18 \$53.77 \$0.00 \$6.51 \$4.13 \$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00
DENTAL SERVICES \$ PHARMACY \$1,20 PART D - COPAYS \$ PHYSICIAN RELATED \$45 PHYSICIAN RELATED \$45 PHYSICIAN RELATED \$45 CLINIC \$225 FAMILY PLANNING \$7 NURSE PRACTITIONER \$7 PODIATRY \$7 CRNA SERVICES \$7 RURAL HEALTH CLINICS \$22 AGED ANAGEMENT \$2 FED QUALIFIED HEALTH CARE \$2 NURBE SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 AGED AND DISABLED WAIVER \$22 AIDS WAIVER \$3 PHYSICAL DISABLED WAIVER \$3 AUDIOLOGY SERVICES \$3 <td< td=""><td>2,527.42 5,427.41 5,427.41 5,437.97 3,369.96 1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.0</td><td>23 * 1,156 * 108 * 1,186 * 1,186 * 1,186 * 1,186 * 1,1008 7 288 3 14 0 120 0 120 0 120 0 120 0 176 17 17 152 * 4 0 0 176 17 17 152 * 4 0 0 176 17 17 0 152 * 4 0 0 144 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 1 0 0 0 0 1 1 1 0 0 0 0 1 1 1 0 0 0 0 1 1 1 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 0</td><td>\$1,043.62 \$4.06 \$382.27 \$77.68 \$293.82 \$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$330.68</td><td>60 6,877 823 18,818 24 17,058 8 1,014 9 23 0 170 0 170 0 479 333 54,896 19 0 54,896 19 0 54,235 0 0 0 102 0 102 0 102 0 18,095 1 9,77 18,818 18,818 18,818 18,818 18,818 18,818 18,818 18,818 18,818 18,818 18,818 18,818 10,014 10,0</td><td>2.6 6.0 7.6 15.9 1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 376.6 0.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 1.0 1.0 1.0 1.0 1.0 1.0 1</td><td>\$42.12 \$175.43 \$0.53 \$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$55.77 \$0.00 \$6.51 \$4.13 \$56.71 \$0.00 \$6.51 \$4.13 \$56.70 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.000 \$0.000 \$0.000\$000\$</td></td<>	2,527.42 5,427.41 5,427.41 5,437.97 3,369.96 1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.0	23 * 1,156 * 108 * 1,186 * 1,186 * 1,186 * 1,186 * 1,1008 7 288 3 14 0 120 0 120 0 120 0 120 0 176 17 17 152 * 4 0 0 176 17 17 152 * 4 0 0 176 17 17 0 152 * 4 0 0 144 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 1 0 0 0 0 1 1 1 0 0 0 0 1 1 1 0 0 0 0 1 1 1 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 0	\$1,043.62 \$4.06 \$382.27 \$77.68 \$293.82 \$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$330.68	60 6,877 823 18,818 24 17,058 8 1,014 9 23 0 170 0 170 0 479 333 54,896 19 0 54,896 19 0 54,235 0 0 0 102 0 102 0 102 0 18,095 1 9,77 18,818 18,818 18,818 18,818 18,818 18,818 18,818 18,818 18,818 18,818 18,818 18,818 10,014 10,0	2.6 6.0 7.6 15.9 1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 376.6 0.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 1.0 1.0 1.0 1.0 1.0 1.0 1	\$42.12 \$175.43 \$0.53 \$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$55.77 \$0.00 \$6.51 \$4.13 \$56.71 \$0.00 \$6.51 \$4.13 \$56.70 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.000 \$0.000 \$0.000\$000\$
PHARMACY \$1,20 PART D - COPAYS PHYSICIAN RELATED \$45 PHYSICIAN RELATED \$25 CLINIC \$25 CAMILY PLANNING \$25 X-RAY AND LAB \$7 NURSE PRACTITIONER \$25 PODIATRY \$25 CRNA SERVICES \$22 CASE MANAGEMENT \$52 FED QUALIFIED HEALTH CARE \$52 PSYCHOLOGIST SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 ADULT DAY HEALTH CARE \$22 ADULT DAY HEALTH CARE \$22 ADUS WAIVER \$22 PHYSICAL DISABLED WAIVER \$22 AIDS WAIVER \$22 AIDS WAIVER \$22 AIDS WAIVER \$22 PHYSICAL DISABLED WAIVER \$22 AIDS WAIVER \$22 PHYSICAL DISABLED WAIVER \$22 AIDS WAIVER \$22 PHYSICAL DISABLED WAIVER \$23 PURADELANCE SERVICES \$25 <	5,427.41 \$437.97 3,369.96 1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$	1,156 * 108 * 1,186 * 1,186 * 1,008 7 288 3 14 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0 144 0 9 144 0 9 144 0 0 0 176 17 152 * 4 0 0 144 0 0 176 17 17 152 * 4 0 0 176 17 17 152 * 4 0 0 176 17 17 152 * 4 0 0 176 17 17 17 152 * 4 0 0 176 17 17 17 152 * 4 0 0 0 176 17 17 152 * 4 0 0 0 176 17 17 152 * 4 0 0 0 176 17 17 152 * 4 0 0 0 176 17 17 152 * 4 0 0 0 0 176 17 17 17 152 * 4 0 0 0 0 0 144 0 0 0 0 0 176 17 17 152 * 4 4 0 0 0 0 0 144 0 0 0 0 144 0 0 0 0 0 144 0 0 0 0 144 0 0 0 0 144 0 0 0 144 0 0 0 11 12 12 12 12 12 12 12 12 12	\$1,043.62 \$4.06 \$382.27 \$77.68 \$293.82 \$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	6,877 823 18,818 24 17,058 8 1,014 9 9 23 0 0 170 0 170 0 479 333 54,896 19 0 54,896 19 0 54,235 0 0 54,235 0 0 0 102 0 0 102 0 102 0 102 0 102 0 102 0 102 0 0 102 0 0 102 0 0 102 0 0 102 0 0 102 0 0 102 0 0 102 0 0 102 0 100 0 100 0 100 0 100 0 0 100 0 0 100 0 100 0 0 100 0 0 100 0 0 100 0 0 100 0 0 100 0 0 100 0 0 100 0 100 0 0 100 0 100 0 100 0 100 0 100 100 0 10000 1000000	6.0 7.6 15.9 1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 376.6 0.0 102.0 0.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 0.0 102.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$175.43 \$0.53 \$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$133.61 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$55.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.22 \$0.000 \$0.000\$000\$
PHARMACY \$1,20 PART D - COPAYS PHYSICIAN RELATED \$45 PHYSICIAN RELATED \$25 CLINIC \$25 CLINIC \$25 FAMILY PLANNING X-RAY AND LAB \$7 NURSE PRACTITIONER PODIATRY CRNA SERVICES \$22 CASE MANAGEMENT FED QUALIFIED HEALTH CARE \$25 PSYCHOLOGIST SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 ADULT DAY HEALTH CARE \$22 ADULT DAY HEALTH CARE \$22 AIDS WAIVER \$22 PHYSICAL DISABLED WAIVER \$22 NDEPENDENT LIVING WAIVER \$22 BRAIN INJURY WAIVER \$23 AUDIOLOGY SERVICES \$25 OPTOMETRIC SERVICES \$25 DURABLE MEDICA	5,427.41 \$437.97 3,369.96 1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$	1,156 * 108 * 1,186 * 1,186 * 1,008 7 288 3 14 0 120 0 120 0 120 0 120 0 120 0 120 0 120 0 144 0 9 144 0 9 144 0 0 0 176 17 152 * 4 0 0 144 0 0 176 17 17 152 * 4 0 0 176 17 17 152 * 4 0 0 176 17 17 152 * 4 0 0 176 17 17 17 152 * 4 0 0 176 17 17 17 152 * 4 0 0 0 176 17 17 152 * 4 0 0 0 176 17 17 152 * 4 0 0 0 176 17 17 152 * 4 0 0 0 176 17 17 152 * 4 0 0 0 0 176 17 17 17 152 * 4 0 0 0 0 0 144 0 0 0 0 0 176 17 17 152 * 4 4 0 0 0 0 0 144 0 0 0 0 144 0 0 0 0 0 144 0 0 0 0 144 0 0 0 0 144 0 0 0 144 0 0 0 11 12 12 12 12 12 12 12 12 12	\$1,043.62 \$4.06 \$382.27 \$77.68 \$293.82 \$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	6,877 823 18,818 24 17,058 8 1,014 9 9 23 0 0 170 0 170 0 479 333 54,896 19 0 54,896 19 0 54,235 0 0 54,235 0 0 0 102 0 0 102 0 102 0 102 0 102 0 102 0 102 0 0 102 0 0 102 0 0 102 0 0 102 0 0 102 0 0 102 0 0 102 0 0 102 0 100 0 100 0 100 0 100 0 0 100 0 0 100 0 100 0 0 100 0 0 100 0 0 100 0 0 100 0 0 100 0 0 100 0 0 100 0 100 0 0 100 0 100 0 100 0 100 0 100 100 0 10000 1000000	6.0 7.6 15.9 1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 376.6 0.0 102.0 0.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 0.0 102.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$175.43 \$0.53 \$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$133.61 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$55.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.22 \$0.000 \$0.000\$000\$
PART D - COPAYS PHYSICIAN RELATED \$45 PHYSICIAN RELATED \$45 PHYSICIAN \$225 \$225 FAMILY PLANNING \$225 FAMILY PLANNING \$225 FAMILY PLANNING \$225 RURAL HEALTH OLINICS \$25 RURAL HEALTH CLINICS \$25 CASE MANAGEMENT \$25 FED QUALIFIED HEALTH CARE \$25 PSYCHOLOGIST SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 ADULT DAY HEALTH CARE \$22 ADULT DAY HEALTH CARE \$22 ADUL TOAY HEALTH CARE \$22 AIDS WAIVER \$22 AIDS WAIVER \$22 AIDS WAIVER \$3 INDEPENDENT LIVING WAIVER \$3 AUDIOLOGY SERVICES \$3 OPTOMETRIC SERVICES \$3 AUDIOLOGY SERVICES \$3 AUDIOLOGY SERVICES \$3 AUDIOLOGY SERVICES \$3 AUDIOLOGY SERVICES \$3 NON-PARTICIPATING PROV	\$437.97 \$,369.96 1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00	108 * 108 * 1186 * 15 1,008 7 288 3 14 0 120 0 176 17 152 * 4 0 9 144 0 9 144 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 1 0 0 0 1 1 40	\$4.06 \$382.27 \$77.68 \$293.82 \$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$30.00 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.	823 18,818 24 17,058 8 1,014 9 23 0 170 0 170 0 479 33 54,896 19 0 54,896 19 0 54,235 0 0 54,235 0 0 102 0 102 0 102 0 18,095 1 9,79 19,70 10,70 1	7.6 15.9 1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 376.6 0.0 102.0 0.0 7.8 1.0 2.4	\$0.53 \$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$42.04 \$0.00 \$133.61 \$0.00 \$133.61 \$4.13 \$56.78 \$4.18 \$55.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.000 \$0.000\$000\$
PHYSICIAN RELATED \$45 PHYSICIAN \$225 CLINIC \$225 FAMILY PLANNING \$7 NURSE PRACTITIONER \$7 PODIATRY \$2 CRNA SERVICES \$25 RURAL HEALTH CLINICS \$25 RURAL HEALTH CLINICS \$25 CASE MANAGEMENT \$25 FED QUALIFIED HEALTH CARE \$25 PSYCHOLOGIST SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 ADULT DAY HEALTH CARE \$22 AGED AND DISABLED WAIVER \$22 AIDS WAIVER \$3 PHYSICAL DISABLED WAIVER \$3 BRAIN INJURY WAIVER \$3 BUDIOLANCE SERVICES \$3 O	3,369.96 1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0,00 2,713.04 \$0,00 2,22.13 1,021.67 \$0,00 3,515.24 4,051.03 \$0,00 \$634.19 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	1,186 * 15 1,008 7 288 3 14 0 120 0 176 17 172 152 * 4 0 9 144 0 9 144 0 9 144 0 0 0 114 0 0 120 0 176 17 17 17 17 17 17 17 17 17 17	\$382.27 \$77.68 \$293.82 \$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$30.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$390.58 \$1,555.91 \$0.00 \$	18,818 18,818 24 17,058 8 1,014 9 23 0 0 170 0 0 479 33 54,896 19 0 54,896 19 0 54,235 0 0 54,235 0 0 102 0 102 0 102 0 18,095 1 97	15.9 1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 367.6 0.0 102.0 0.0 7.8 1.0 2.4	\$24.09 \$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$0.00 \$104.43 \$55.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.22 \$0.00
PHYSICIAN \$ CLINIC \$225 FAMILY PLANNING \$7 NURSE PRACTITIONER \$7 PODIATRY \$2 CRNA SERVICES \$2 RURAL HEALTH CLINICS \$2 CASE MANAGEMENT \$5 FED QUALIFIED HEALTH CARE \$5 PSYCHOLOGIST SERVICES \$22 HOME HEALTH SERVICES \$22 ADULT DAY HEALTH CARE \$22 ADULT DAY HEALTH CARE \$22 AGED AND DISABLED WAIVER \$22 AIDS WAIVER \$3 BRAIN INJURY WAIVER \$3 BRAIN INJURY WAIVER \$3 AUDIOLOGY SERVICES \$3 AUDIOLOGY SERVICES \$3 AUDIOLOGY SERVICES \$3 AUDIOLOGY SERVICES \$3 REHAB AND SPECIALTY	1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0,00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 \$515.24 4,051.03 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	15 1,008 7 288 3 14 0 120 0 120 0 176 17 152 * 4 0 9 144 0 9 144 0 9 144 0 0 0 0 0 0 2,317 * 1 40	\$77.68 \$293.82 \$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$300.50 \$300.50 \$300.50 \$5634.19 \$0.00 \$300.50 \$5634.19 \$0.000 \$575.91 \$5	24 17,058 8 1,014 9 23 0 170 0 479 33 54,896 19 0 54,896 19 0 54,235 0 0 0 102 0 102 0 18,095 1 97	1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 102.0 0.0 102.0 0.0 102.0 7.8 1.0	\$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$55.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.52 \$0.000\$00\$0 \$0.000\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$
PHYSICIAN \$ CLINIC \$225 FAMILY PLANNING \$7 NURSE PRACTITIONER \$7 PODIATRY \$2 CRNA SERVICES \$2 RURAL HEALTH CLINICS \$2 CASE MANAGEMENT \$5 FED QUALIFIED HEALTH CARE \$5 PSYCHOLOGIST SERVICES \$22 HOME HEALTH SERVICES \$22 ADULT DAY HEALTH CARE \$22 ADULT DAY HEALTH CARE \$22 AGED AND DISABLED WAIVER \$22 AIDS WAIVER \$3 BRAIN INJURY WAIVER \$3 BRAIN INJURY WAIVER \$3 AUDIOLOGY SERVICES \$3 AUDIOLOGY SERVICES \$3 AUDIOLOGY SERVICES \$3 AUDIOLOGY SERVICES \$3 REHAB AND SPECIALTY	1,165.17 5,166.00 \$171.69 9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0,00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 \$515.24 4,051.03 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	15 1,008 7 288 3 14 0 120 0 120 0 176 17 152 * 4 0 9 144 0 9 144 0 9 144 0 0 0 0 0 0 2,317 * 1 40	\$77.68 \$293.82 \$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$390.58 \$1,555.91 \$0.00 \$300.50 \$300.50 \$300.50 \$5634.19 \$0.00 \$300.50 \$5634.19 \$0.000 \$575.91 \$5	24 17,058 8 1,014 9 23 0 170 0 479 33 54,896 19 0 54,896 19 0 54,235 0 0 0 102 0 102 0 18,095 1 97	1.6 16.9 1.1 3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 102.0 0.0 102.0 0.0 102.0 7.8 1.0	\$48.55 \$17.36 \$21.46 \$78.82 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$55.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.52 \$0.000\$00\$0 \$0.000\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$
FAMILY PLANNINGX-RAY AND LAB\$7NURSE PRACTITIONER90PODIATRY1CRNA SERVICES\$2RURAL HEALTH CLINICS\$2CASE MANAGEMENT5FED QUALIFIED HEALTH CARE\$2PSYCHOLOGIST SERVICES\$22HOME HEALTH SERVICES\$22HOME HEALTH SERVICES\$22ADULT DAY HEALTH CARE\$22ADULT DAY HEALTH CARE\$22ADULT DAY HEALTH CARE\$22ADUS WAIVER\$22AIDS WAIVER\$3PHYSICAL DISABLED WAIVER\$3BRAIN INJURY WAIVER\$3AUDIOLOGY SERVICES\$3AUDIOLOGY SERVICES\$3AUDIOLOGY SERVICES\$3AUDIOLOGY SERVICES\$3REHABILITATION CENTER\$3HOSPICE\$3NON-EMERGENCY TRANS\$5NON-PARTICIPATING PROV\$3COMPREHENSIVE DAY REHAB\$4DISEASE MANAGEMENT\$4MENTAL HEALTH SERVICES\$4PRIVATE HOME ICF/ID\$4ID/DD WAIVER\$4PART-B\$4MENTAL HEALTH SERVICES\$4PRIVATE HOME ICF/ID\$5ID/DD WAIVER\$5MONUNITY SUPPORT WAIVER\$5 <td>\$171.69 2,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.00 \$634.19 \$0.00</td> <td>$\begin{array}{c} 7\\ 288\\ 3\\ 14\\ 0\\ 120\\ 0\\ 120\\ 0\\ 176\\ 17\\ 17\\ 17\\ 17\\ 17\\ 17\\ 17\\ 17\\ 17\\ 17$</td> <td>\$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$0.00 \$634.19 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15</td> <td>8 1,014 9 23 0 170 0 479 33 54,896 19 0 54,235 0 54,235 0 0 0 102 0 102 18,095 1 97</td> <td>1.1 3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 366.0 376.6 0.0 102.0 0.0 7.8 1.0 2.4</td> <td>\$21.46 \$78.82 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$55.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.22 \$0.00</td>	\$171.69 2,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.00 \$634.19 \$0.00	$\begin{array}{c} 7\\ 288\\ 3\\ 14\\ 0\\ 120\\ 0\\ 120\\ 0\\ 176\\ 17\\ 17\\ 17\\ 17\\ 17\\ 17\\ 17\\ 17\\ 17\\ 17$	\$24.53 \$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$0.00 \$634.19 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	8 1,014 9 23 0 170 0 479 33 54,896 19 0 54,235 0 54,235 0 0 0 102 0 102 18,095 1 97	1.1 3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 366.0 376.6 0.0 102.0 0.0 7.8 1.0 2.4	\$21.46 \$78.82 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$55.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.22 \$0.00
X-RAY AND LAB \$7 NURSE PRACTITIONER PODIATRY CRNA SERVICES \$2 RURAL HEALTH CLINICS \$2 CASE MANAGEMENT FED QUALIFIED HEALTH CARE \$5 PSYCHOLOGIST SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 ADULT DAY HEALTH CARE \$22 AGED AND DISABLED WAIVER \$22 AIDS VECIALTY SERVICES \$3 AUDIOLOGY SERVICES \$3 AMBULANCE SERVICES \$3 AUDIOLOGY SERVICES \$3 AUDIO	9,928.13 \$364.15 \$966.88 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 2,713.04 \$0.00 2,22.13 1,021.67 \$0.00 \$3,515.24 4,051.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	288 3 14 0 120 0 176 17 152 * 4 0 9 144 0 9 144 0 0 0 1 0 0 1 0 0 2,317 * 1 40	\$277.53 \$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$330.68	1,014 9 23 0 170 0 479 33 54,896 19 0 54,896 19 0 54,235 0 0 54,235 0 0 0 102 0 0 102 0 0 102 18,095 1 1	3.5 3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 0.0 0.0 102.0 0.0 0.0 0.0 102.0 0.0 7.8 1.0	\$78.82 \$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$55.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.22 \$0.00 \$6.22 \$0.00 \$3.000 \$2.20 \$33.06 \$23.98
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS \$2 CASE MANAGEMENT FED QUALIFIED HEALTH CARE \$5 PSYCHOLOGIST SERVICES \$22 HOME BERVICES \$22 HOME HEALTH SERVICES AGED AND DISABLED WAIVER PERSONAL CARE \$22 AIDS WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER OPTOMETRIC SERVICES QPTOMETRIC SERVICES QPTOMETRIC SERVICES S1 AMBULANCE SERVICES QPTOMETRIC SERVICES S2 DURABLE MEDICAL EQUIPMENT \$1 AMBULANCE SERVICES \$2 DURABLE MEDICAL EQUIPMENT \$2 NON-FMERGENCY TRANS NON-FMERGENCY TRANS S1 MONDISASE MANAGEMENT	\$364.15 \$966.88 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00	3 14 0 120 0 176 17 17 152 * 4 0 9 144 0 9 144 0 0 0 1 0 0 1 0 0 1 1 0 0 1 1 0 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1	\$121.38 \$69.06 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	9 23 0 170 0 479 33 54,896 19 0 54,235 0 0 54,235 0 0 0 102 0 0 102 102 18,095 1 1	3.0 1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 0.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$40.46 \$42.04 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$0.00 \$0.00 \$6.22 \$0.00 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS \$2 CASE MANAGEMENT \$2 FED QUALIFIED HEALTH CARE \$5 PSYCHOLOGIST SERVICES \$22 IN-HOME SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 ADULT DAY HEALTH CARE \$22 ADULT DAY HEALTH CARE \$22 AIDS WAIVER \$3 BRAIN INJURY WAIVER \$3 BRAIN INJURY WAIVER \$3 AUDIOLOGY SERVICES \$3 AUDIOLOGY SERVICES \$3 AUDIOLOGY SERVICES \$3 AMBULANCE SERVICES \$3 AMBULANCE SERVICES \$3 REHABILITATION CENTER \$3 HOSPICE \$3 NON-PARTICIPATING PROV \$4	\$966.88 \$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	14 0 120 0 176 17 152 * 4 0 9 144 0 9 144 0 0 0 1 0 0 1 0 0 1 1 0 0 0 1 4 0 0 1 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	\$69.06 \$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	23 0 170 0 479 33 54,896 19 0 54,235 0 54,235 0 0 54,235 0 0 0 102 0 0 0 102 102 0 102 102 0 97	1.6 0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 60.0 376.6 0.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$42.04 \$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.22 \$0.00 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
CRNA SERVICES \$2 RURAL HEALTH CLINICS \$2 CASE MANAGEMENT \$2 FED QUALIFIED HEALTH CARE \$5 PSYCHOLOGIST SERVICES \$22 HOME HEALTH SERVICES \$22 HOME HEALTH SERVICES \$22 ADULT DAY HEALTH CARE \$22 AGED AND DISABLED WAIVER \$22 AIDS PECIALTY SERVICES \$33 AUDIOLOGY SERVICES \$32 AUDIOLOGY SERVICES \$32 AUDIOLOGY SERVICES \$31 REHABILITATION CENTER \$32 HOSPICE \$32 NON-EMERGENCY TRANS \$35 NON-PARTICIPATING PROV \$32 COMPREHENSIVE DAY REHAB \$32 DISEASE MANAGEMENT \$32 MENTAL HEALTH SERVICES \$42 </td <td>\$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$33.06</td> <td>0 120 0 176 17 152 * 4 0 9 144 0 0 0 1 0 0 1 0 0 2,317 * 1 40</td> <td>\$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$1,720 \$33.06 \$58.15</td> <td>0 170 0 479 33 54,896 19 0 54,235 0 0 54,235 0 0 0 0 102 0 0 102 18,095 1 18,095</td> <td>0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0</td> <td>\$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.22 \$0.00 \$6.22 \$0.00 \$2.20 \$33.06 \$23.98</td>	\$0.00 2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$33.06	0 120 0 176 17 152 * 4 0 9 144 0 0 0 1 0 0 1 0 0 2,317 * 1 40	\$0.00 \$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$1,720 \$33.06 \$58.15	0 170 0 479 33 54,896 19 0 54,235 0 0 54,235 0 0 0 0 102 0 0 102 18,095 1 18,095	0.0 1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 102.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0.00 \$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$6.51 \$4.13 \$0.00 \$6.22 \$0.00 \$6.22 \$0.00 \$2.20 \$33.06 \$23.98
RURAL HEALTH CLINICS \$2 CASE MANAGEMENT	2,713.04 \$0.00 0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	120 0 176 17 152 * 4 0 9 144 0 0 0 144 0 0 0 1 1 0 0 0 2,317 * 1 40	\$189.28 \$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$17.20 \$33.06 \$58.15	170 0 479 33 54,896 19 0 540 54,235 0 0 0 102 0 0 102 0 102 18,095 1	1.4 0.0 2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 0.0 102.0 0.0 102.0 0.0 7.8 1.0 2.4	\$133.61 \$0.00 \$104.43 \$56.78 \$4.18 \$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$0.00 \$0.00 \$6.22 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
CASE MANAGEMENTFED QUALIFIED HEALTH CARE\$\$PSYCHOLOGIST SERVICES\$IN-HOME SERVICES\$22HOME HEALTH SERVICES\$ADULT DAY HEALTH CARE\$AGED AND DISABLED WAIVER\$PERSONAL CARE\$22AIDS WAIVER\$PHYSICAL DISABLED WAIVER\$INDEPENDENT LIVING WAIVER\$BRAIN INJURY WAIVER\$REHAB AND SPECIALTY SERVICES\$OPTOMETRIC SERVICES\$DURABLE MEDICAL EQUIPMENT\$1AMBULANCE SERVICES\$DURABLE MEDICAL EQUIPMENT\$1AMBULANCE SERVICES\$1REHABILITATION CENTER\$HOSPICE\$NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$MENTAL HEALTH SERVICES\$MENTAL HEALTH SERVICES\$CSTAR - PRIVATE\$CSTAR - PRIVATE\$COMMUNITY SUPPORT WAIVER\$	\$0.00 0,021.30 1,873.60 0,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.00 \$634.19 \$0.00 \$0.	0 176 17 152 * 4 0 9 144 0 0 0 1 0 0 1 0 0 2,317 * 1 40	\$0.00 \$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$17.20 \$33.06 \$58.15	0 479 33 54,896 19 0 540 54,235 0 0 0 102 0 0 102 0 18,095 1 18,095	0.0 2.7 1.9 361.2 4.8 0.0 60.0 60.0 376.6 0.0 0.0 102.0 0.0 102.0 0.0 7.8 1.0 2.4	\$0.00 \$104.43 \$56.78 \$4.18 \$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$0.00 \$6.22 \$0.00 \$0.00 \$6.22 \$0.00 \$3.00 \$3.00 \$2.20 \$33.06
FED QUALIFIED HEALTH CARE\$5PSYCHOLOGIST SERVICES\$22IN-HOME SERVICES\$22HOME HEALTH SERVICES\$22ADULT DAY HEALTH CARE\$22AGED AND DISABLED WAIVER\$22AIDS PECIALTY SERVICES\$23AUDIOLOGY SERVICES\$24OPTOMETRIC SERVICES\$25AUDIOLOGY SERVICES\$25AMBULANCE SERVICES\$25NOR-BABLE MEDICAL EQUIPMENT\$13AMBULANCE SERVICES\$26NON-EMERGENCY TRANS\$5NON-PARTICIPATING PROV\$2COMPREHENSIVE DAY REHAB\$2DISEASE MANAGEMENT\$2MENTAL HEALTH SERVICES\$24PRIVATE HOME ICF/ID\$2ID/DD WAIVER\$2PART-B\$2MENTAL HEALTH SERVICES\$24PRIVATE HOME ICF/ID\$2ID/DD WAIVER\$2CSTAR - PRIVATE\$2CSTAR - PRIVATE\$2COMMUNITY SUPPORT WAIVER\$2	0,021.30 1,873.60 9,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	176 17 152 * 4 0 9 144 0 0 0 1 1 0 0 0 2,317 * 1 40	\$284.21 \$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$17.20 \$33.06 \$58.15	479 33 54,896 19 0 540 54,235 0 0 0 102 0 0 102 0 102 18,095 1 18,095	2.7 1.9 361.2 4.8 0.0 60.0 376.6 0.0 0.0 102.0 0.0 0.0 7.8 1.0 2.4	\$104.43 \$56.78 \$4.18 \$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$0.00 \$6.22 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
PSYCHOLOGIST SERVICES \$ IN-HOME SERVICES \$22 HOME HEALTH SERVICES \$ ADULT DAY HEALTH CARE \$ AGED AND DISABLED WAIVER \$ PERSONAL CARE \$22 AIDS WAIVER \$ PHYSICAL DISABLED WAIVER \$ INDEPENDENT LIVING WAIVER \$ BRAIN INJURY WAIVER \$ BRAIN INJURY WAIVER \$ OPTOMETRIC SERVICES \$ OPTOMETRIC SERVICES \$ DURABLE MEDICAL EQUIPMENT \$ AMBULANCE SERVICES \$ DURABLE MEDICAL EQUIPMENT \$ HOSPICE \$ NON-EMERGENCY TRANS \$ NON-PARTICIPATING PROV \$ COMPREHENSIVE DAY REHAB \$ DISEASE MANAGEMENT \$ BUY-IN PREMIUMS \$ PART-A \$ PART-B \$ MENTAL HEALTH SERVICES \$ MENTAL HEALTH SERVICES \$ PART-B \$ MENTAL HEALTH SERVICES \$ PART-B \$	2,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$33.06	17 152 * 4 0 9 144 0 0 1 0 0 1 0 0 2,317 * 1 40	\$110.21 \$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$634.19 \$0.00 \$17.20 \$33.06 \$58.15	33 54,896 19 0 540 54,235 0 0 0 102 0 0 0 102 0 18,095 1 18,095 1 97	1.9 361.2 4.8 0.0 60.0 376.6 0.0 0.0 102.0 0.0 0.0 0.0 7.8 1.0 2.4	\$56.78 \$4.18 \$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$0.00 \$6.22 \$0.00 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
IN-HOME SERVICES \$22 HOME HEALTH SERVICES \$ ADULT DAY HEALTH CARE \$ AGED AND DISABLED WAIVER \$ PERSONAL CARE \$22 AIDS WAIVER \$ PHYSICAL DISABLED WAIVER \$ INDEPENDENT LIVING WAIVER \$ FAMILY CARE GIVING WAIVER \$ BRAIN INJURY WAIVER \$ REHAB AND SPECIALTY SERVICES \$ OPTOMETRIC SERVICES \$ OPTOMETRIC SERVICES \$ DURABLE MEDICAL EQUIPMENT \$ AMBULANCE SERVICES \$ DURABLE MEDICAL EQUIPMENT \$ AMBULANCE SERVICES \$ HOSPICE \$ HOSPICE \$ NON-EMERGENCY TRANS \$ NON-PARTICIPATING PROV \$ COMPREHENSIVE DAY REHAB \$ DISEASE MANAGEMENT \$ BUY-IN PREMIUMS \$ PART-B \$ MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/ID \$ ID/DD WAIVER \$ PSYCH REHAB-PRIVATE	2,222.13 1,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	152 * 4 0 9 144 0 0 144 0 0 1 1 0 0 2,317 * 1 40	\$1,508.04 \$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	54,896 19 0 540 54,235 0 0 0 102 0 0 0 102 0 18,095 1 18,095 1 97	361.2 4.8 0.0 60.0 376.6 0.0 0.0 102.0 0.0 0.0 0.0 7.8 1.0 2.4	\$4.18 \$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$0.00 \$6.22 \$0.00 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
HOME HEALTH SERVICES \$ ADULT DAY HEALTH CARE \$ AGED AND DISABLED WAIVER \$ PERSONAL CARE \$ PHYSICAL DISABLED WAIVER \$ PHYSICAL DISABLED WAIVER \$ INDEPENDENT LIVING WAIVER \$ FAMILY CARE GIVING WAIVER \$ BRAIN INJURY WAIVER \$ OPTOMETRIC SERVICES \$ OPTOMETRIC SERVICES \$ DURABLE MEDICAL EQUIPMENT \$ AMBULANCE SERVICES \$ DURABLE MEDICAL EQUIPMENT \$ AMBULANCE SERVICES \$ MON-EMERGENCY TRANS \$ NON-PARTICIPATING PROV \$ COMPREHENSIVE DAY REHAB \$ DISEASE MANAGEMENT \$ BUY-IN PREMIUMS \$ PART-A \$ PART-B \$ MENTAL HEALTH SERVICES \$ PART-B \$ MENTAL HEALTH SERVICES \$ PART-B \$ MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/ID \$ ID/DD WAIVER \$	L,021.67 \$0.00 3,515.24 4,051.03 \$0.00 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$33.06	4 0 9 144 0 0 1 1 0 0 2,317 * 1 40	\$255.42 \$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	19 0 540 54,235 0 0 0 102 0 0 0 0 18,095 1 18,095 1 97	4.8 0.0 60.0 376.6 0.0 0.0 102.0 0.0 0.0 7.8 1.0 2.4	\$53.77 \$0.00 \$6.51 \$4.13 \$0.00 \$0.00 \$6.22 \$0.00 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER AGED AND DISABLED WAIVER PERSONAL CARE \$22 AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER OPTOMETRIC SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S24 PRIVATE HOME ICF/ID ID/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE S2 COMMUNITY SUPPORT WAIVER	\$0.00 3,515.24 4,051.03 \$0.00 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$33.06	0 9 144 0 0 1 1 0 0 2,317 * 1 40	\$0.00 \$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	0 540 54,235 0 0 0 102 0 0 0 18,095 1 18,095 1 97	0.0 60.0 376.6 0.0 0.0 102.0 0.0 0.0 7.8 1.0 2.4	\$0.00 \$6.51 \$4.13 \$0.00 \$0.00 \$6.22 \$0.00 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
AGED AND DISABLED WAIVER \$ PERSONAL CARE \$22 AIDS WAIVER \$ PHYSICAL DISABLED WAIVER \$ INDEPENDENT LIVING WAIVER \$ FAMILY CARE GIVING WAIVER \$ BRAIN INJURY WAIVER \$ REHAB AND SPECIALTY SERVICES \$ OPTOMETRIC SERVICES \$ DURABLE MEDICAL EQUIPMENT \$1 AMBULANCE SERVICES \$1 REHABILITATION CENTER \$1 HOSPICE \$2 NON-EMERGENCY TRANS \$3 NON-PARTICIPATING PROV \$2 COMPREHENSIVE DAY REHAB \$3 DISEASE MANAGEMENT \$4 BUY-IN PREMIUMS \$4 PART-A \$4 PART-B \$4 MENTAL HEALTH SERVICES \$4 PSYCH REHAB-PRIVATE \$5 ID/DD WAIVER \$5 PSYCH REHAB-PRIVATE \$5 TARGETED CASE MANAGEMENT \$5 COMMUNITY SUPPORT WAIVER \$5	3,515.24 4,051.03 \$0.00 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 9,851.00 \$33.06	9 144 0 0 1 1 0 0 2,317 * 1 40	\$390.58 \$1,555.91 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	540 54,235 0 0 0 102 0 0 0 18,095 1 1 97	60.0 376.6 0.0 0.0 102.0 0.0 0.0 7.8 1.0 2.4	\$6.51 \$4.13 \$0.00 \$0.00 \$6.22 \$0.00 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
PERSONAL CARE\$22AIDS WAIVERPHYSICAL DISABLED WAIVERINDEPENDENT LIVING WAIVERFAMILY CARE GIVING WAIVERBRAIN INJURY WAIVERREHAB AND SPECIALTY SERVICESOPTOMETRIC SERVICESOPTOMETRIC SERVICESDURABLE MEDICAL EQUIPMENTAMBULANCE SERVICESS1REHABILITATION CENTERHOSPICEWON-PARTICIPATING PROVCOMPREHENSIVE DAY REHABDISEASE MANAGEMENTBUY-IN PREMIUMSPART-APART-BID/DD WAIVERPSYCH REHAB-PRIVATECSTAR - PRIVATECOMMUNITY SUPPORT WAIVER	4,051.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$33.06	144 0 0 1 0 0 2,317 * 1 40	\$1,555.91 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	54,235 0 0 102 0 0 0 18,095 1 97	376.6 0.0 0.0 102.0 0.0 0.0 7.8 1.0 2.4	\$4.13 \$0.00 \$0.00 \$6.22 \$0.00 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES QPTOMETRIC SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES PREHABILITATION CENTER HOSPICE YON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES SZ MENTAL HEALTH SERVICES SZ OPSYCH REHAB-PRIVATE CSTAR - PRIVATE COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00 \$634.19 \$0.00 \$0.00 \$0.00 9,851.00 \$33.06	0 0 1 0 0 2,317 * 1 40	\$0.00 \$0.00 \$634.19 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	0 0 102 0 0 18,095 1 97	0.0 0.0 102.0 0.0 7.8 1.0 2.4	\$0.00 \$0.00 \$6.22 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES QPTOMETRIC SERVICES OPTOMETRIC SERVICES QURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-BARTICIPATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES SZ YCH REHAB-PRIVATE CSTAR - PRIVATE COMMUNITY SUPPORT WAIVER	\$0.00 \$634.19 \$0.00 \$0.00 9,851.00 \$33.06	0 1 0 0 2,317 * 1 40	\$0.00 \$634.19 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	0 102 0 0 18,095 1 97	0.0 102.0 0.0 7.8 1.0 2.4	\$0.00 \$6.22 \$0.00 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES QURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES Y REHABILITATION CENTER HOSPICE Y NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES Y PRIVATE HOME ICF/ID ID/DD WAIVER PSYCH REHAB-PRIVATE Y CSTAR - PRIVATE Y COMMUNITY SUPPORT WAIVER	\$634.19 \$0.00 \$0.00 9,851.00 \$33.06	1 0 0 2,317 * 1 40	\$634.19 \$0.00 \$0.00 \$17.20 \$33.06 \$58.15	102 0 0 18,095 1 97	102.0 0.0 7.8 1.0 2.4	\$6.22 \$0.00 \$0.00 \$2.20 \$33.06 \$23.98
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE MON-EMERGENCY TRANS QUOPTOMPEHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S24 PRIVATE HOME ICF/ID ID/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00 9,851.00 \$33.06	0 0 2,317 * 1 40	\$0.00 \$0.00 \$17.20 \$33.06 \$58.15	0 0 18,095 1 97	0.0 0.0 7.8 1.0 2.4	\$0.00 \$0.00 \$2.20 \$33.06 \$23.98
BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES QURABLE MEDICAL EQUIPMENT \$1 AMBULANCE SERVICES \$2 NON-EMERGENCY TRANS \$2 NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$2 PRIVATE HOME ICF/ID ID/DD WAIVER PSYCH REHAB-PRIVATE \$2 CSTAR - PRIVATE \$2 TARGETED CASE MANAGEMENT	\$0.00 9,851.00 \$33.06	0 2,317 * 1 40	\$0.00 \$17.20 \$33.06 \$58.15	0 18,095 1 97	0.0 7.8 1.0 2.4	\$0.00 \$2.20 \$33.06 \$23.98
AUDIOLOGY SERVICES OPTOMETRIC SERVICES QURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS QUPTIN PREMILITATION CENTER BUY-IN PREMILITATION CENTER BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PSYCH REHAB-PRIVATE CSTAR - PRIVATE COMMUNITY SUPPORT WAIVER	9,851.00 \$33.06	1 40	\$17.20 \$33.06 \$58.15	1 97	7.8 1.0 2.4	\$2.20 \$33.06 \$23.98
AUDIOLOGY SERVICES OPTOMETRIC SERVICES QURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS QUPTIN PREMILITATION CENTER BUY-IN PREMILITATION CENTER BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PSYCH REHAB-PRIVATE CSTAR - PRIVATE COMMUNITY SUPPORT WAIVER	\$33.06	1 40	\$33.06 \$58.15	1 97	1.0 2.4	\$33.06 \$23.98
OPTOMETRIC SERVICES \$ DURABLE MEDICAL EQUIPMENT \$1 AMBULANCE SERVICES \$1 REHABILITATION CENTER \$ HOSPICE \$ NON-EMERGENCY TRANS \$ NON-PARTICIPATING PROV \$ COMPREHENSIVE DAY REHAB \$ DISEASE MANAGEMENT \$ BUY-IN PREMIUMS \$ PART-A \$ PART-B \$ MENTAL HEALTH SERVICES \$ PRIVATE HOME ICF/ID \$ ID/DD WAIVER \$ PSYCH REHAB-PRIVATE \$ CSTAR - PRIVATE \$ TARGETED CASE MANAGEMENT \$		40	\$58.15		2.4	\$23.98
DURABLE MEDICAL EQUIPMENT \$1 AMBULANCE SERVICES \$1 REHABILITATION CENTER \$1 HOSPICE \$2 NON-EMERGENCY TRANS \$2 NON-PARTICIPATING PROV \$2 COMPREHENSIVE DAY REHAB \$3 DISEASE MANAGEMENT \$3 BUY-IN PREMIUMS \$4 PART-A \$4 PART-B \$4 MENTAL HEALTH SERVICES \$4 PRIVATE HOME ICF/ID \$4 ID/DD WAIVER \$54 PSYCH REHAB-PRIVATE \$54 TARGETED CASE MANAGEMENT \$54						
AMBULANCE SERVICES \$1 REHABILITATION CENTER \$1 HOSPICE \$2 NON-EMERGENCY TRANS \$2 NON-PARTICIPATING PROV \$2 COMPREHENSIVE DAY REHAB \$3 DISEASE MANAGEMENT \$3 BUY-IN PREMIUMS \$4 PART-A \$4 PART-B \$4 MENTAL HEALTH SERVICES \$4 PRIVATE HOME ICF/ID \$4 ID/DD WAIVER \$52 PSYCH REHAB-PRIVATE \$52 CSTAR - PRIVATE \$52 TARGETED CASE MANAGEMENT \$53	2,325.83	83		12 570		
REHABILITATION CENTER HOSPICE \$ NON-EMERGENCY TRANS \$ NON-PARTICIPATING PROV \$ COMPREHENSIVE DAY REHAB \$ DISEASE MANAGEMENT \$ BUY-IN PREMIUMS \$ PART-A \$ PART-B \$ MENTAL HEALTH SERVICES \$ ID/DD WAIVER \$ PSYCH REHAB-PRIVATE \$ CSTAR - PRIVATE \$ TARGETED CASE MANAGEMENT \$	0,784.09 9,972.68	30	\$129.93 \$665.76	12,579 632	151.6 21.1	\$31.60
HOSPICE \$ NON-EMERGENCY TRANS \$ NON-PARTICIPATING PROV \$ COMPREHENSIVE DAY REHAB \$ DISEASE MANAGEMENT \$ BUY-IN PREMIUMS \$ PART-A \$ PART-B \$ MENTAL HEALTH SERVICES \$ ID/DD WAIVER \$ PSYCH REHAB-PRIVATE \$ CSTAR - PRIVATE \$ TARGETED CASE MANAGEMENT \$ COMMUNITY SUPPORT WAIVER \$	\$0.00	0	\$0.00	032	0.0	\$0.00
NON-EMERGENCY TRANS \$ NON-PARTICIPATING PROV \$ COMPREHENSIVE DAY REHAB \$ DISEASE MANAGEMENT \$ BUY-IN PREMIUMS \$ PART-A \$ PART-B \$ MENTAL HEALTH SERVICES \$ ID/DD WAIVER \$ PSYCH REHAB-PRIVATE \$ CSTAR - PRIVATE \$ TARGETED CASE MANAGEMENT \$	4,755.16	3	\$1,585.05	40	13.3	\$118.88
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES ID/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE CASTAR - PRIVATE COMMUNITY SUPPORT WAIVER	L,859.39	2,313	\$0.80	4,740	2.1	\$0.39
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID ID/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$4 PRIVATE HOME ICF/ID ID/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE CMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A PART-B MENTAL HEALTH SERVICES \$4 PRIVATE HOME ICF/ID ID/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE CSTAR - PRIVATE COMMUNITY SUPPORT WAIVER	\$120.79	2	\$60.40	6	3.0	\$20.13
PART-A PART-B MENTAL HEALTH SERVICES \$4 PRIVATE HOME ICF/ID ID/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE CSTAR - PRIVATE COMMUNITY SUPPORT WAIVER	\$0.00	0 **	\$0.00			
MENTAL HEALTH SERVICES \$4 PRIVATE HOME ICF/ID id/dd waiver ID/DD WAIVER \$ PSYCH REHAB-PRIVATE \$ CSTAR - PRIVATE \$ TARGETED CASE MANAGEMENT \$ COMMUNITY SUPPORT WAIVER \$	\$0.00 \$0.00	0	\$0.00			
PRIVATE HOME ICF/ID ID/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00			
PRIVATE HOME ICF/ID ID/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	5,918.72	52 *	\$902.28	1,056	20.3	\$44.43
ID/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE S TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	5,348.25	7	\$764.04	126	18.0	\$42.45
COMMUNITY SUPPORT WAIVER	9,136.21	9	\$1,015.13	805	89.4	\$11.35
	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COIVINI BERAVINLIN CLINC 53	\$0.00	0	\$0.00	0	0.0	\$0.00 \$250.47
	2,434.26	37	\$876.60	125	3.4	\$259.47
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
						•
		6 *	\$390.47	7	1.2	\$334.69
EPSDT SCREENINGS	2,342.83	0	\$0.00	0	0.0	\$0.00
	\$0.00	6	\$390.47	7	1.2	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00 2,342.83	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00		\$0.00			
TOTAL \$4,34	\$0.00 2,342.83	0 *	ŞU.UU			

* Unduplicated total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 113

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	¢27.152.40	17 *	¢2 195 50	140	0.0	\$249.35
INPATIENT	\$37,153.49 \$9,729.25	2	\$2,185.50 \$4,864.63	<u> </u>	8.8	<u>\$249.35</u> \$1,081.03
OUTPATIENT	\$27,424.24	16	\$1,714.02	140	8.8	\$195.89
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$2,315.39	29 *	\$79.84	55	1.9	\$42.10
						ł
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$28,679.80	83 *	\$345.54	513	6.2	\$55.91
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,717.91	19	\$90.42	83	4.4	\$20.70
FAMILY PLANNING	\$146.52	2	\$73.26	4	2.0	\$36.63
X-RAY AND LAB	\$302.22	4	\$75.56	26	6.5	\$11.62
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$26.99	1	\$26.99	1	1.0	\$26.99
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$501.00	3	\$167.00	5	1.7	\$100.20
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$25,416.20	55	\$462.11	368	6.7	\$69.07
PSYCHOLOGIST SERVICES	\$568.96	4	\$142.24	26	6.5	\$21.88
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,842.02	231 *	\$7.97	749	3.2	\$2.46
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$234.94	2	\$117.47	12	6.0	\$19.58
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,443.22	1	\$1,443.22	77	77.0	\$18.74
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$163.86	231	\$0.71	660	2.9	\$0.25
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,923.33	9 *	\$769.26	22	2.4	\$314.70
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	-\$55.85	1	\$55.85	-5	0.0	-\$11.17
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$6,979.18	8	\$872.40	27	3.4	\$258.49
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	ŞU.UU	0	0.0	\$0.00
EPSDT SERVICES	\$23,041.88	128 *	\$180.01	208	1.6	\$110.78
EPSDT SCREENINGS	\$11,117.94	56	\$198.53	61	1.1	\$182.26
EPSDT REFERRAL SERVICES	\$11,923.94	85	\$140.28	147	1.7	\$81.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	600.055.04	244 4	6200 57			
TOTAL	\$99,955.91	344 *	\$290.57			

* Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 2,960

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEI SERVIC
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$370,949.72	378 *	\$981.35	2,690	7.1	\$137.9
INPATIENT OUTPATIENT	\$206,081.90 \$164,867.82	<u>25</u> 372	\$8,243.28 \$443.19	225 2,465	9.0	\$915.92 \$66.88
OUTFAILIN	\$104,807.82	572	\$445.19	2,405	0.0	\$00.80
DENTAL SERVICES	\$791.02	8 *	\$98.88	22	2.8	\$35.9
PHARMACY	\$456,588.71	604 *	\$755.94	2,174	3.6	\$210.02
PART D - COPAYS	\$92.25	27 *	\$3.42	190	7.0	\$0.4
PHYSICIAN RELATED	\$126,608.92	546 *	\$231.88	3,484	6.4	\$36.34
PHYSICIAN	\$220.61	4	\$55.15	9	2.3	\$24.5
CLINIC	\$62,517.17	353	\$177.10	2,635	7.5	\$23.7
FAMILY PLANNING	\$9,168.44	78	\$117.54	84	1.1	\$109.1
X-RAY AND LAB NURSE PRACTITIONER	\$8,126.22 \$0.00	<u> </u>	\$102.86 \$0.00	313	4.0	<u>\$25.9</u> \$0.0
PODIATRY	\$126.52	3	\$42.17	4	1.3	\$0.0
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
RURAL HEALTH CLINICS	\$12,683.29	68	\$186.52	100	1.5	\$126.8
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
FED QUALIFIED HEALTH CARE	\$29,100.24	88	\$330.68	244	2.8	\$119.2
PSYCHOLOGIST SERVICES	\$4,666.43	30	\$155.55	95	3.2	\$49.1
IN-HOME SERVICES	\$5,076.04	4 *	\$1,269.01	1,024	256.0	\$4.9
HOME HEALTH SERVICES	\$1,347.52	1	\$1,347.52	92	92.0	\$14.6
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.0
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
PERSONAL CARE	\$3,728.52	3	\$1,242.84	932	310.7	\$4.0
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	<u>\$0.0</u> \$0.0
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
	620.240.CF	4 (27 *	¢17.02	2.469	2.1	ć0.4
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$29,340.65 \$0.00	<u>1,637 *</u> 0	\$17.92 \$0.00	3,468	2.1	<u>\$8.4</u> \$0.0
OPTOMETRIC SERVICES	\$1,285.00	17	\$75.59	60	3.5	\$0.0
DURABLE MEDICAL EQUIPMENT	\$2,094.68	16	\$130.92	235	14.7	\$8.9
AMBULANCE SERVICES	\$25,493.68	55	\$463.52	904	16.4	\$28.2
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.0
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.0
NON-EMERGENCY TRANS	\$467.29	1,579	\$0.30	2,269	1.4	\$0.2
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	<u>\$0.0</u>
DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.0 \$0.0
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,303,497.22	284 *	\$8,110.91	55,482	195.4	\$41.5
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.0
ID/DD WAIVER	\$2,052,775.61	137	\$14,983.76	43,959	320.9	\$46.7
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$51,427.11 \$2,525.97	<u> </u>	<u>\$1,428.53</u> \$280.66	<u> </u>	24.3	<u>\$58.7</u> \$13.9
TARGETED CASE MANAGEMENT	\$80,697.60	132	\$611.35	9,340	70.8	\$8.6
COMMUNITY SUPPORT WAIVER	\$5,091.44	5	\$1,018.29	688	137.6	\$7.4
CERT COMM BEHAV HLTH CLINC	\$110,979.49	112	\$990.89	438	3.9	\$253.3
STATE INSTITUTIONS	\$12,778.56	25 *	\$511.14	1,479	59.2	\$8.6
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.0</u>
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$12,778.56	0 25	\$0.00 \$511.14	0 1,479	0.0 59.2	<u>\$0.0</u> \$8.6
FSD CASE MANAGEMENT	\$12,778.50	0	\$0.00	0	0.0	\$0.0
EPSDT SERVICES	\$18,715.54	58 *	\$322.68	4,919	84.8	\$3.8
EPSDT SCREENINGS	\$0.00	0	\$0.00	<u>4,515</u>	0.0	\$0.0
EPSDT REFERRAL SERVICES	\$18,715.54	58	\$322.68	4,919	84.8	\$3.8
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$308,749.21	1,081 *	\$285.61			
TOTAL	\$3,633,187.84	2,067 *	\$1,757.71			
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* Unduplicated total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 5,677

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	¢60.754.55	227 *	¢100.20	4 522	4.5	
HOSPITALS INPATIENT	\$60,754.55 \$12,991.20	337 *	\$180.28 \$2,165.20	<u>1,522</u> 14	4.5	<u>\$39.92</u> \$927.94
OUTPATIENT	\$47,763.35	333	\$143.43	1,508	4.5	\$31.67
	\$17,705.05	333	Ş1 13. 13	1,500	1.5	<i>\$</i> 51.07
DENTAL SERVICES	\$23.95	1 *	\$23.95	1	1.0	\$23.95
PHARMACY	\$147,107.83	1,312 *	\$112.12	2,644	2.0	\$55.64
PART D - COPAYS	\$2.70	1 *	\$2.70	3	3.0	\$0.90
			1			
PHYSICIAN RELATED PHYSICIAN	\$102,633.01	502 *	\$204.45	1,374	2.7	\$74.70
CLINIC	\$259.72 \$14,314.60	<u> </u>	\$86.57 \$149.11	533	<u> </u>	<u>\$64.93</u> \$26.86
FAMILY PLANNING	\$49,909.06	202	\$247.07	191	1.0	\$261.30
X-RAY AND LAB	\$9,133.55	61	\$149.73	305	5.0	\$29.95
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,209.40	8	\$151.18	10	1.3	\$120.94
CASE MANAGEMENT	\$1,396.56	8	\$174.57	8	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$26,410.12	177	\$149.21	323	1.8	\$81.77
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
	\$0.00	0	\$0.00	0	0.0	Ş0.0C
REHAB AND SPECIALTY SERVICES	\$164.39	5,445 *	\$0.03	6,898	1.3	\$0.02
	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$164.39	5,445	\$0.03	6,898	1.3	\$0.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$2,288.06	3 *	\$762.69	11	3.7	\$208.01
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
TARGETED CASE MANAGEMENT	\$0.00	1	\$17.28	2	2.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,270.78	2	\$1,135.39	9	4.5	\$252.31
			40.55			1
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,197.97	36 *	\$199.94	339	9.4	\$21.23
EPSDT SCREENINGS	\$296.19	2	\$148.10	2	1.0	\$148.10
EPSDT REFERRAL SERVICES	\$6,901.78	35	\$197.19	337	9.6	\$20.48
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,688,324.53	7,070 *	\$380.24			

* Unduplicated total. ** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 14,005

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	¢1.070.000.15	872 *	¢1 227 82	12,787	147	\$83.73
INPATIENT	\$1,070,669.15 \$33,731.86	2	\$1,227.83 \$16,865.93	27	<u> </u>	\$83.73
OUTPATIENT	\$1,036,937.29	871	\$1,190.51	12,760	14.7	\$81.26
DENTAL SERVICES	\$1,078.64	2 *	\$539.32	18	9.0	\$59.92
PHARMACY	\$148,255.92	772 *	\$192.04	2,670	3.5	\$55.53
PART D - COPAYS	\$0.25	1 *	\$0.25	1	1.0	\$0.25
PHYSICIAN RELATED	\$948,657.44	1,113 *	\$852.34	34,014	30.6	\$27.89
PHYSICIAN	\$2,578.20	7	\$368.31	17	2.4	\$151.66
CLINIC	\$883,908.88	962	\$918.82	33,334	34.7	\$26.52
FAMILY PLANNING	\$1,995.65	17	\$117.39	21	1.2	\$95.03
X-RAY AND LAB	\$4,211.77	44	\$95.72	125	2.8	\$33.69
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$2,314.62	9	\$257.18	23	2.6	\$100.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,318.82	72	\$296.09	130	1.8	\$163.99
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$8.56 \$31,559.89	<u> </u>	\$8.56 \$300.57	<u> </u>	<u>1.0</u> 3.3	\$8.56 \$92.55
PSYCHOLOGIST SERVICES	\$31,559.89	105	\$300.57	22	2.2	\$92.55
	\$701.05	10	\$70.11		2.2	
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$77,983.03	110 *	\$708.94	2,536	23.0	\$30.75
AUDIOLOGY SERVICES	\$66.12	110	\$66.12	2,550	23.0	\$33.06
OPTOMETRIC SERVICES	\$265.58	5	\$53.12	13	2.6	\$20.43
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$77,234.80	104	\$742.64	2,494	24.0	\$30.97
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$416.53	1	\$416.53	27	27.0	\$15.43
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$52,686.04	17 *	\$3,099.18	388	22.8	\$135.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$41,171.00	1	\$41,171.00	132	132.0	\$311.90
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,334.00 \$1,952.64	<u> </u>	\$4,334.00 \$390.53	<u> </u>	10.0 45.2	<u>\$433.40</u> \$8.64
COMMUNITY SUPPORT WAIVER	\$1,952.04	0	\$390.33	0	0.0	<u>\$8.04</u> \$0.00
CERT COMM BEHAV HLTH CLINC	\$5,228.40	11	\$475.31	20	1.8	\$261.42
	\$17.28	1 *	\$17.28	2	2.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$17.28	1	\$17.28	2	2.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	614 744 64	20 *	6207.45	50	4.2	6204.22
EPSDT SCREENINGS	\$14,711.64 \$0.00	<u>38 *</u> 0	\$387.15 \$0.00	<u> </u>	<u> </u>	<u>\$294.23</u> \$0.00
EPSDT REFERRAL SERVICES	\$14,711.64	38	\$387.15	50	1.3	\$0.00
EPSDT TARGETED CASE MGMT	\$14,711.64 \$0.00	0	\$387.15	0	0.0	<u>\$294.23</u> \$0.00
				U	0.0	φ υ.υί
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total. ** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 10/31/21: 43,348

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$45,801.32	480 *	\$95.42	965	2.0	\$47.46
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$45,801.32	480	\$95.42	965	2.0	\$47.46
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$29,107.00	1,163 *	\$25.03	1,371	1.2	\$21.23
PART D - COPAYS	\$7.60	4 *	\$1.90	7	1.8	\$1.09
PHYSICIAN RELATED	\$200.015.80	2,715 *	\$113.82	5,698	2.1	\$54.23
PHYSICIAN	\$309,015.89 \$30.39	2,713	\$115.20	2	1.0	<u>\$54.25</u> \$15.20
CLINIC	\$15,795.42	195	\$81.00	378	1.9	\$41.79
FAMILY PLANNING	\$168,245.11	1,693	\$99.38	2,531	1.5	\$66.47
X-RAY AND LAB	\$94,778.82	871	\$108.82	2,481	2.9	\$38.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$2,842.91	19	\$149.63	20	1.0	\$142.15
FED QUALIFIED HEALTH CARE	\$0.00 \$27,323.24	0 183	\$0.00 \$149.31	0 286	0.0	<u>\$0.00</u> \$95.54
PSYCHOLOGIST SERVICES	\$27,323.24	0	\$149.31	286	0.0	<u>\$95.54</u> \$0.00
	50.00	0			0.0	.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	<u>\$0.00</u> \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00	0	0.0	<u>\$0.00</u>
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$0.00					
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$0.00	0			0.0	.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
		3,947 *	\$97.27			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.