



Monthly Management Report

November 2021

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

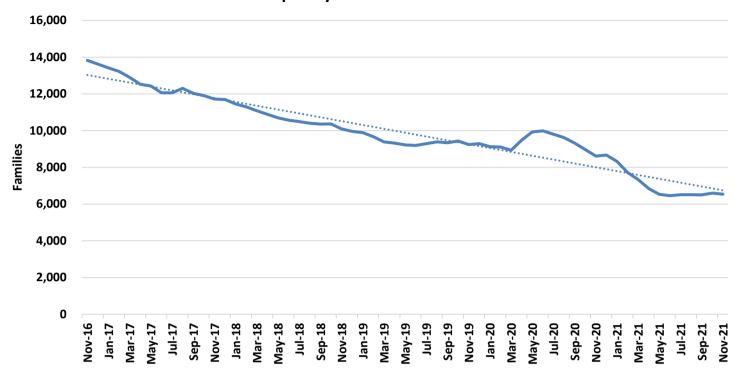


Figure 2
Temporary Assistance Payments

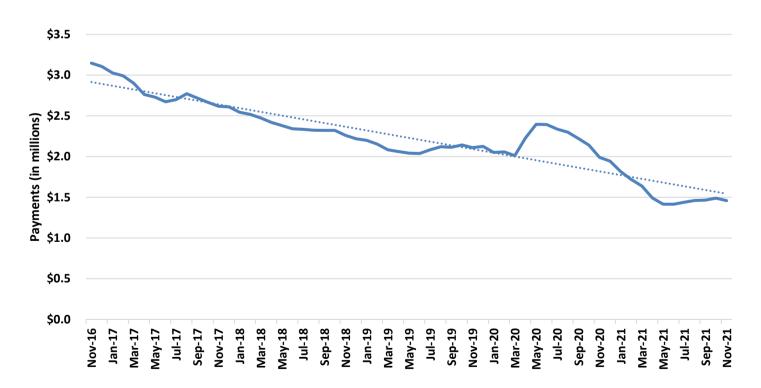


TABLE 1 TEMPORARY ASSISTANCE NOVEMBER 2021

	NOV-2021	OCT-2021	SEP-2021	NOV-2020	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	2,677	2,597	2,535	2,850	3.1%	5.6%	-6.1%
APPLICATIONS APPROVED	541	598	639	641	-9.5%	-15.3%	-15.6%
APPLICATIONS REJECTED	1,902	1,850	2,069	1,970	2.8%	-8.1%	-3.5%
		· ·					
APPLICATIONS PENDING	1,427	1,323	1,287	1,710	7.9%	10.9%	-16.5%
AVERAGE DAYS TO PROCESS	23	22	22	19	5.7%	4.1%	19.7%
REVIEWS COMPLETED	456	493	516	768	-7.5%	-11.6%	-40.6%
REVIEWS OVERDUE	45	49	45	22	-8.2%	0.0%	104.5%
CHILDREN ONLY							
FAMILIES	3,351	3,393	3,405	3,892	-1.2%	-1.6%	-13.9%
CHILDREN	5,886	5,963	5,983	6,872	-1.3%	-1.6%	-14.3%
PAYMENTS	\$653,881	\$664,475	\$665,147	\$765,929	-1.6%	-1.7%	-14.6%
PATIVIENTS	\$035,001	3004,475	\$005,147	\$705,929	-1.0%	-1.770	-14.0%
ONE PARENT							
FAMILIES	3,039	3,064	2,971	4,479	-0.8%	2.3%	-32.2%
CHILDREN	5,367	5,493	5,333	8,036	-2.3%	0.6%	-33.2%
PARENTS/CARETAKERS	3,042	3,068	2,971	4,481	-0.8%	2.4%	-32.1%
PERSONS	8,409	8,561	8,304	12,517	-1.8%	1.3%	-32.8%
PAYMENTS	\$758,748	\$777,579	\$757,525	\$1,149,922	-2.4%	0.2%	-34.0%
TWO PARENTS							
FAMILIES	144	138	125	244	4.3%	15.2%	-41.0%
CHILDREN	342	338	289	537	1.2%	18.3%	-36.3%
PARENTS/CARETAKERS	288	275	248	485	4.7%	16.1%	-40.6%
PERSONS	630	613	537		2.8%	17.3%	-38.4%
				1,022			
PAYMENTS	\$46,937	\$47,532	\$42,959	\$74,095	-1.3%	9.3%	-36.7%
ALL							
FAMILIES	6,534	6,595	6,501	8,615	-0.9%	0.5%	-24.2%
CHILDREN	11,595	11,794	11,605	15,445	-1.7%	-0.1%	-24.9%
PARENTS/CARETAKERS	3,330	3,343	3,219	4,966	-0.4%	3.4%	-32.9%
PERSONS	14,925	15,137	14,824	20,411	-1.4%	0.7%	-26.9%
PAYMENTS	\$1,459,566	\$1,489,586	\$1,465,631	\$1,989,946	-2.0%	-0.4%	-26.7%
AVERAGE PER FAMILY	\$223.38	\$225.87	\$225.45	\$230.99	-1.1%	-0.9%	-3.3%
*** TEB							
APPLICATIONS APPROVED	114	72	81	117	58.3%	40.7%	-2.6%
APPLICATIONS REJECTED	96	82	66	137	17.1%		-29.9%
FAMILIES	327	317	315	429	3.2%	3.8%	-23.8%
CHILDREN	627	600	597	786	4.5%		-23.8% -20.2%
PARENTS/CARETAKERS	319	308	302	413	3.6%	5.6%	-20.2% -22.8%
PERSONS	946	908	899	1,199	4.2%		-21.1%
PAYMENTS	\$16,400	\$15,950	\$15,750	\$21,550	2.8%	4.1%	-21.1% -23.9%
*** TA DIVERSION							
FAMILIES	0	1	0	0	-100.0%	0.0%	0.0%
PAYMENTS	\$0	\$702	\$0	\$0	-100.0%	0.0%	0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS NOVEMBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	2,677	541	1,902	2,443
ADAIR	10	2	5	7
ANDREW	5	0	4	4
ATCHISON	3	1	1	2
AUDRAIN	14	3	6	9
BARRY	18	4	5	9
BARTON	5	1	4	5
BATES	8	0	4	4
BENTON	10	1	6	7
BOLLINGER	4	0	1	1
BOONE	58	15	41	56
BUCHANAN	47	9	32	41
BUTLER	31	10	30	40
CALDWELL	4	0	4	4
CALLAWAY	9	5	8	13
CAMDEN	18	2	15	17
CAPE GIRARDEAU	32	7	23	30
CARROLL	4	0	4	4
CARTER	6	1	4	5
CASS	40	5	26	31
CEDAR	3	1	6	7
CHARITON	6	0	2	2
CHRISTIAN	33	8	14	22
CLARK	4	1	3	4
CLAY	87	17	43	60
CLINTON	6	2	5	7
COLE	30	3	24	27
COOPER	4	1	7	8
CRAWFORD	13	1	11	12
DADE	5	0	4	4
DALLAS	0	1	1	2
DAVIESS	1	0	2	2
DE KALB	4	0	1	1
DENT	7	0	5	5
DOUGLAS	3	0	5	5
DUNKLIN	27	10	24	34
FRANKLIN	30	4	22	26
GASCONADE	4	1	0	1
GENTRY	1	0	1	1
GREENE	126	25	70	95
GRUNDY	2	0	3	3
HARRISON	4	3	1	4
HENRY	10	0	10	10
HICKORY	4	1	3	4
HOLT	1	0	2	2
HOWARD	3	1	3	4
HOWELL	25	7		26
IRON	9		7	8
JACKSON	395	1		
		74	305	379
JASPER	61	10	41	51
JEFFERSON	78	8	50	58
JOHNSON	15	3	14	17
KNOX	1	0	0	0
LACLEDE	22	4	20	24
LAFAYETTE	8	2	8	10
LAWRENCE	17	0	18	18
LEWIS	25	0		20

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS NOVEMBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	RECEIVED 3	APPROVED 1	3	4 PROCESSED
LIVINGSTON	4	1	2	3
MACON	5	1	4	5
MADISON	4	1	4	5
MARIES	4	2	2	4
MARION	10	3	8	11
MCDONALD	10	2	11	13
MERCER	0	0	0	0
MILLER	13	7	6	13
MISSISSIPPI	13	3	6	9
MONITEAU	9	1	7	8
MONROE	4	0	1	1
MONTGOMERY	9	1	8	9
MORGAN	5	0	4	4
NEW MADRID	6	1	4	5
NEWTON	26	9	15	24
NODAWAY	3	0	3	3
OREGON	6	1	2	3
OSAGE	0	0	1	1
OZARK	4	0	2	2
PEMISCOT	22	5	9	14
PERRY	5	0	5	5
PETTIS	29	6	22	28
PHELPS	14	6	10	16
PIKE	6	1	8	9
PLATTE	26	4	27	31
POLK	10	3	10	13
PULASKI	14	4	8	12
PUTNAM	3	1	1	2
RALLS	2	0	0	0
RANDOLPH	13	3	9	12
RAY	9	2	5	7
REYNOLDS	4	1	3	4
RIPLEY	8	2	8	10
SALINE	12	3	8	11
SCHUYLER	0	0	0	0
SCOTLAND	1	0	0	0
SCOTT	42	12	25	37
SHANNON	5	3	4	7
SHELBY	3	0	2	2
ST CHARLES	74	13	44	57
ST CLAIR	4	1	4	5
ST FRANCOIS	28	7	24	31
ST LOUIS CITY	259	56	182	238
ST LOUIS COUNTY	406	90	288	378
STE GENEVIEVE	5	0	5	5
STODDARD	14	7	10	17
STONE	14	3	10	13
SULLIVAN	6	0	4	4
TANEY	23	4	18	22
TEXAS	4	0	7	7
VERNON	13	1	7	8
WARREN	15	3	18	21
WASHINGTON	12	3	5	8
WAYNE	12	2	8	10
WEBSTER	10	1	7	8
WORTH	1	0	0	0
WRIGHT	9	2	7	9
NOT AVAILABLE	1	0	1	1

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS NOVEMBER 2021

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	3,351	3,039	144	6,534	\$1,459,566	\$223.38	327	\$16,400
ADAIR	6	7	0	13	\$2,925	\$225.00	2	\$10,400
ANDREW	6		0	10	\$2,097	\$209.70	0	\$100
ATCHISON	2	0	0	2	\$370	\$185.00	0	\$0
AUDRAIN	12	16	3	31	\$6,395	\$206.29	3	\$150
BARRY	23	17	1	41	\$9,146	\$223.07	2	\$130
BARTON	4	8	0	12	\$3,092	\$257.67	0	\$100
BATES	11	3	0	14	\$3,092	\$233.14	2	\$100
BENTON	17	5		23	\$5,204	\$222.22	1	\$50
BOLLINGER	9	6	1	23 16	\$3,300	\$222.22	0	\$50 \$0
BOONE	84	76		163		\$206.23	8	\$400
BUCHANAN	64	51	3	119	\$36,675		3	\$400
		32			\$27,364	\$229.95	3	
BUTLER	62		2	96	\$20,648	\$215.08		\$150
CALDWELL	3	0	0	3	\$662	\$220.67	0	\$0
CALLAWAY	23	10	0	33	\$5,984	\$181.33	3	\$150
CAMDEN	14	11	1	26	\$5,694	\$219.00	2	\$100
CAPE GIRARDEAU	46	51	1	98	\$21,098	\$215.29	2	\$100
CARROLL	9		0	10	\$1,964	\$196.40	0	\$0
CARTER	6	4	0	10	\$2,253	\$225.30	0	\$0
CASS	23	26	1	50	\$10,991	\$219.82	3	\$150
CEDAR	12	3	1	16	\$2,902	\$181.38	0	\$0
CHARITON	4	1	0	5	\$759	\$151.80	0	\$0
CHRISTIAN	25	17	3	45	\$9,578	\$212.84	2	\$100
CLARK	1	4	0	5	\$1,314	\$262.80	1	\$50
CLAY	60		6	160	\$36,186	\$226.16	12	\$600
CLINTON	2	8	0	10	\$2,887	\$288.70	0	\$0
COLE	32	47	0	79	\$16,847	\$213.25	7	\$350
COOPER	6		0	10	\$2,044	\$204.40	0	\$0
CRAWFORD	29	12	1	42	\$8,384	\$199.62	2	\$100
DADE	4	4	1	9	\$1,986	\$220.67	0	\$0
DALLAS	12	5	0	17	\$3,303	\$194.29	1	\$50
DAVIESS	7	1	0	8	\$1,454	\$181.75	0	\$0
DE KALB	1	3	0	4	\$1,148	\$287.00	0	\$0
DENT	14	7	0	21	\$4,295	\$204.52	0	\$0
DOUGLAS	6	4	0	10	\$2,147	\$214.70	1	\$50
DUNKLIN	77	35	0	112	\$24,348	\$217.39	7	\$350
FRANKLIN	53		4	88	\$19,682	\$223.66	3	\$150
GASCONADE	8		0	10	\$2,161	\$216.10	0	\$0
GENTRY	0		0	2	\$529	\$264.50	0	\$0
GREENE	136	142	9	287	\$67,101	\$233.80	21	\$1,100
GRUNDY	7	0	0	7	\$1,206	\$172.29	2	\$100
HARRISON	11	3	0	14	\$2,736	\$195.43	1	\$50
HENRY	13		1	23	\$5,272	\$229.22	2	\$100
HICKORY	6	7	0	13	\$2,598	\$199.85	0	\$0
HOLT	1	0	0	1	\$234	\$234.00	0	\$0
HOWARD	3	1	0	4	\$1,001	\$250.25	0	\$0
HOWELL	32	32	3	67	\$14,206	\$212.03	0	\$0
IRON	4	6	1	11	\$2,574	\$234.00	1	\$50
JACKSON	401	555	26	982	\$226,251	\$230.40	60	\$3,000
JASPER	77	76	3	156	\$36,942	\$236.81	11	\$550
JEFFERSON	51	60	7	118	\$25,974	\$220.12	2	\$100
JOHNSON	14	29	1	44	\$10,619	\$241.34	4	\$200
KNOX	0		0	0	\$0	\$0.00	0	\$0
LACLEDE	35	9	1	45	\$9,168	\$203.73	1	\$50
LAFAYETTE	14		1	25	\$5,659	\$226.36	1	\$50
LAWRENCE	34		0	50	\$10,461	\$209.22	2	\$100
LEWIS	3		0	5	\$1,130	\$226.00	0	\$0
LINCOLN	27		0	50	\$11,768	\$235.36	6	\$300

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS NOVEMBER 2021

NAMES FAMILIES FAMILIES FAMILIES PAYMENTS DER PAMILIES PAYMENTS LIFLAD FAMILIES LIFLAD LI		CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
LININGSTON			_		_				PAYMENTS
MACROM 3	LINN	8		0	11	\$1,914			\$0
MACROM 3				1					\$50
MADISON 18 4 1 23 55,281 522-961 1 MARION 24 18 1 3 0 4 51,125 5281,25 1 MARION 24 18 1 43 58,868 520,623 1 MARION 19 10 2 31 56,947 5224,10 2 MERCER 0 0 0 1 1 1 5292 5292,00 0 MILLER 21 9 2 32 56,148 5192,13 2 MINISSISSIPP 21 12 1 34 56,739 5199,21 1 MONITICAU 3 3 3 0 0 5 51,470 5245,00 0 MONTGOMENU 3 3 3 0 0 5 51,470 5245,00 0 MONTGOMERY 4 2 0 0 6 51,522 5206,40 0 MONTGOMERY 4 1 1 1 7 35,584 5210,82 1 NEW MADRID 24 13 1 1 7 53,584 5210,82 1 NEW MADRID 24 13 1 38 58,651 5227,66 0 NOWNOWAY 8 2 1 1 11 52,638 5239,82 2 NOBAWAY 8 2 1 1 11 52,638 5239,82 2 NOBAWAY 8 2 1 11 52,638 5239,82 2 NOBAWAY 8 2 1 1 11 52,638 5239,82 2 NOBAGE 3 3 3 0 6 5 51,002 570,33 0 0 NSAGE 3 3 0 6 5 51,002 570,33 0 0 NSAGE 3 3 0 6 5 51,002 570,33 0 0 NSAGE 3 6 5 1 1 2 52,273 5189,42 1 PEMISCOT 44 3 1 1 70 51,512 52,55,50 7 PERTY 3 6 0 9 52,129 525,55 0 7 PERTY 3 6 0 9 52,129 525,55 0 7 PERTY 3 6 0 9 52,129 525,55 0 7 PERTY 3 6 0 9 52,129 525,55 0 7 PERTY 3 6 0 9 52,129 525,55 0 7 PERTY 3 6 0 9 52,129 525,55 0 7 PERTY 3 6 0 9 52,129 525,55 0 7 PERTY 3 6 0 9 52,129 525,55 0 9 PERTY 3 6 0 9 52,129 525,55 0 9 PERTY 3 6 0 9 52,129 525,55 0 9 PERTY 3 6 0 9 52,129 525,55 0 9 PERTY 3 6 0 9 52,129 525,55 0 9 PERTY 3 6 0 9 52,129 525,55 0 9 PERTY 3 7 6 0 1 1 17 54,577 526,52 1 1 PEMSCOT 44 3 1 1 70 51,61,12 50 0 9 PERTY 2 3 16 0 0 9 52,129 525,55 0 9 PERTY 3 6 0 1 1 17 54,577 5265,24 1 1 PEMSCOT 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MACON	3	2	0	5		\$169.60	1	\$50
MARISO 1 3 0 4 51.125 528.25 1 1 MARISO 24 18 1 43 58.868 2506.25 1 1 MCDONALD 19 10 2 31 56.947 5224.10 2 0 MRECER 0 0 0 1 1 5.920 5392.00 0 0 MILLER 21 9 2 2 32 56.148 51.921 2 2 MRECER 0 0 0 1 1 5.920 5392.00 0 0 MILLER 21 9 2 2 32 56.148 51.921 2 2 MRISSSSIPP 21 1 12 1 34 56.739 5198.21 1 MONITEAU 3 3 3 0 6 51.470 5245.00 0 0 MONITEAU 3 3 3 0 6 51.470 5245.00 0 0 MONITEAU 3 3 3 0 6 51.470 5245.00 0 0 MONITEAU 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MADISON	18	4	1	23			1	\$50
MARION AMRICONALD 19 10 2 31 58,968 5206.22 1 MRCCRR 0 0 0 1 1 1 5292 5292.00 0 MILLER 21 1 9 2 32 56,148 5192.13 1 MONITEAU 33 3 0 6 51,470 5245.00 0 MONTGOMERY 4 2 0 6 51,172 5245.00 0 MONTGOMERY 4 2 0 6 51,173 5245.00 0 MONTGOMERY 4 2 0 6 51,173 5245.00 0 MONTGOMERY 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									\$50
MCDONALD MRECER 0 0 1 1 5292 5392,00 0 MILLER 21 9 2 32 56,148 5192,13 2 MISSISSIPPI 21 11 34 35,6739 5198,21 1 MISSISSIPPI 21 11 34 35,6739 5198,21 1 MONTEAU 3 3 0 6 51,4770 52,4500 0 MONTEONEY 4 2 0 6 51,4770 52,4500 0 MONTEONEY 4 2 0 6 51,5770 52,4500 0 MONTEONEY 4 2 0 6 51,5770 52,4500 0 MONTEONEY 4 2 0 6 51,5720 52,506,40 0 MONTEONEY 4 2 0 6 51,5720 52,506,40 0 MONTEONEY 4 2 0 6 51,5720 52,576,60 1 MORGAN 15 1 1 1 17 53,584 52,10,82 1 10 NEW MADRID 27 29 20 58 511,686 52,18,72 20 CREGON 7 8 0 11 12 52,273 518,942 2 CREGON 7 8 0 11 12 52,273 518,942 1 1 1 1 1 1 1 1 1 1 1 1 1		24			43			1	\$50
MERCER									\$100
MILLER	MERCER							0	\$0
MISSISIPPI 21 12 1 34 \$56,739 \$198,21 1 1 MONITEAU 3 3 3 0 0 6 \$1,470 \$235,00 0 0 MONITOGUE 2 3 0 0 6 \$1,470 \$235,00 0 0 MONITOGUE 4 2 0 0 6 \$1,522 \$253,67 1 1 1 17 \$53,554 \$210,82 1 1 1 17 \$53,554 \$210,82 1 1 1 17 \$53,554 \$210,82 1 1 1 17 \$53,554 \$210,82 1 1 1 17 \$53,554 \$210,82 1 1 1 1 17 \$53,554 \$210,82 1 1 1 1 17 \$53,554 \$210,82 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			_					_	\$100
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ST CHARLES 70 63 3 136 \$28,956 \$212.91 4 ST CLAIR 9 2 0 11 \$2,356 \$214.18 0 ST FRANCOIS 48 31 1 80 \$16,471 \$205.89 4 ST LOUIS CITY 433 359 11 803 \$178,618 \$222.44 36 ST LOUIS COUNTY 446 496 7 949 \$214,232 \$225.74 37 STE GENEVIEVE 4 5 0 9 \$1,383 \$153.67 1 STONE 8 8 1 17 \$4,322 \$225.74 0 SULLIVAN 1 4 0 5 \$1,226 \$245.20 1 TANEY 20 16 2 38 \$8,373 \$220.34 2 TEXAS 12 14 3 29 \$7,221 \$249.00 2 VERNON 15 13 0 2			2	1	10			1	\$50
ST CLAIR 9 2 0 11 \$2,356 \$214.18 0 ST FRANCOIS 48 31 1 80 \$16,471 \$205.89 4 ST LOUIS CITY 433 359 11 803 \$178,618 \$222.44 36 ST LOUIS COUNTY 446 496 7 949 \$214,232 \$225.74 37 STE GENEVIEVE 4 5 0 9 \$1,383 \$153.67 1 STODDARD 17 15 2 34 \$7,355 \$216.32 5 STONE 8 8 1 17 \$4,322 \$254.24 0 SULLIVAN 1 4 0 5 \$1,226 \$245.20 1 TANEY 20 16 2 38 \$8,373 \$220.34 2 TEXAS 12 14 3 29 \$7,221 \$249.00 2 VERNON 15 13 0 28 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>									\$0
ST FRANCOIS 48 31 1 80 \$16,471 \$205.89 4 ST LOUIS CITY 433 359 11 803 \$178,618 \$222.44 36 ST LOUIS COUNTY 446 496 7 949 \$214,232 \$225.74 37 STE GENEVIEVE 4 5 0 9 \$1,383 \$153.67 1 STODDARD 17 15 2 34 \$7,355 \$216.32 5 STONE 8 8 1 17 \$4,322 \$254.24 0 SULLIVAN 1 4 0 5 \$1,226 \$245.20 1 TANEY 20 16 2 38 \$8,373 \$220.34 2 TEXAS 12 14 3 29 \$7,221 \$249.00 2 VERNON 15 13 0 28 \$5,686 \$203.07 0 WASHINGTON 25 13 1 3	ST CHARLES	70	63	3	136	\$28,956	·	4	\$200
ST LOUIS CITY 433 359 11 803 \$178,618 \$222.44 36 ST LOUIS COUNTY 446 496 7 949 \$214,232 \$225.74 37 STE GENEVIEVE 4 5 0 9 \$1,383 \$153.67 1 STODDARD 17 15 2 34 \$7,355 \$216.32 5 STONE 8 8 1 17 \$4,322 \$254.24 0 SULLIVAN 1 4 0 5 \$1,226 \$245.20 1 TANEY 20 16 2 38 \$8,373 \$220.34 2 TEXAS 12 14 3 29 \$7,221 \$249.00 2 VERNON 15 13 0 28 \$5,686 \$203.07 0 WARREN 20 11 0 31 \$6,880 \$221.94 1 WASHINGTON 25 13 1 39	ST CLAIR		2	0	11			0	\$0
ST LOUIS COUNTY 446 496 7 949 \$214,232 \$225.74 37 STE GENEVIEVE 4 5 0 9 \$1,383 \$153.67 1 STODDARD 17 15 2 34 \$7,355 \$216.32 5 STONE 8 8 1 17 \$4,322 \$254.24 0 SULLIVAN 1 4 0 5 \$1,226 \$245.20 1 TANEY 20 16 2 38 \$8,373 \$220.34 2 TEXAS 12 14 3 29 \$7,221 \$249.00 2 VERNON 15 13 0 28 \$5,686 \$203.07 0 WARREN 20 11 0 31 \$6,880 \$221.94 1 WASHINGTON 25 13 1 39 \$8,484 \$217.54 0 WAYNE 9 9 1 19 \$4,2	ST FRANCOIS	48	31	1	80			4	\$200
STE GENEVIEVE 4 5 0 9 \$1,383 \$153.67 1 STODDARD 17 15 2 34 \$7,355 \$216.32 5 STONE 8 8 1 17 \$4,322 \$254.24 0 SULLIVAN 1 4 0 5 \$1,226 \$245.20 1 TANEY 20 16 2 38 \$8,373 \$220.34 2 TEXAS 12 14 3 29 \$7,221 \$249.00 2 VERNON 15 13 0 28 \$5,686 \$203.07 0 WARREN 20 11 0 31 \$6,880 \$221.94 1 WASHINGTON 25 13 1 39 \$8,484 \$217.54 0 WAYNE 9 9 1 19 \$4,281 \$225.32 1 WEBSTER 13 10 1 24 \$6,152	ST LOUIS CITY	433	359	11	803	\$178,618	\$222.44		\$1,800
STODDARD 17 15 2 34 \$7,355 \$216.32 5 STONE 8 8 1 17 \$4,322 \$254.24 0 SULLIVAN 1 4 0 5 \$1,226 \$245.20 1 TANEY 20 16 2 38 \$8,373 \$220.34 2 TEXAS 12 14 3 29 \$7,221 \$249.00 2 VERNON 15 13 0 28 \$5,686 \$203.07 0 WARREN 20 11 0 31 \$6,880 \$221.94 1 WASHINGTON 25 13 1 39 \$8,484 \$217.54 0 WAYNE 9 9 1 19 \$4,281 \$225.32 1 WEBSTER 13 10 1 24 \$6,152 \$256.33 0 WORTH 0 0 0 0 \$0.00 1 </td <td>ST LOUIS COUNTY</td> <td>446</td> <td>496</td> <td></td> <td>949</td> <td></td> <td></td> <td>37</td> <td>\$1,850</td>	ST LOUIS COUNTY	446	496		949			37	\$1,850
STONE 8 8 1 17 \$4,322 \$254.24 0 SULLIVAN 1 4 0 5 \$1,226 \$245.20 1 TANEY 20 16 2 38 \$8,373 \$220.34 2 TEXAS 12 14 3 29 \$7,221 \$249.00 2 VERNON 15 13 0 28 \$5,686 \$203.07 0 WARREN 20 11 0 31 \$6,880 \$221.94 1 WASHINGTON 25 13 1 39 \$8,484 \$217.54 0 WAYNE 9 9 1 19 \$4,281 \$225.32 1 WEBSTER 13 10 1 24 \$6,152 \$256.33 0 WORTH 0 0 0 \$0 \$0.00 1	STE GENEVIEVE		5		9		\$153.67	1	\$50
SULLIVAN 1 4 0 5 \$1,226 \$245.20 1 TANEY 20 16 2 38 \$8,373 \$220.34 2 TEXAS 12 14 3 29 \$7,221 \$249.00 2 VERNON 15 13 0 28 \$5,686 \$203.07 0 WARREN 20 11 0 31 \$6,880 \$221.94 1 WASHINGTON 25 13 1 39 \$8,484 \$217.54 0 WAYNE 9 9 1 19 \$4,281 \$225.32 1 WEBSTER 13 10 1 24 \$6,152 \$256.33 0 WORTH 0 0 0 \$0 \$0.00 1	STODDARD	17	15	2	34	\$7,355	\$216.32	5	\$250
TANEY 20 16 2 38 \$8,373 \$220.34 2 TEXAS 12 14 3 29 \$7,221 \$249.00 2 VERNON 15 13 0 28 \$5,686 \$203.07 0 WARREN 20 11 0 31 \$6,880 \$221.94 1 WASHINGTON 25 13 1 39 \$8,484 \$217.54 0 WAYNE 9 9 1 19 \$4,281 \$225.32 1 WEBSTER 13 10 1 24 \$6,152 \$256.33 0 WORTH 0 0 0 \$0 \$0.00 1	STONE	8	8	1	17	\$4,322	\$254.24	0	\$0
TEXAS 12 14 3 29 \$7,221 \$249.00 2 VERNON 15 13 0 28 \$5,686 \$203.07 0 WARREN 20 11 0 31 \$6,880 \$221.94 1 WASHINGTON 25 13 1 39 \$8,484 \$217.54 0 WAYNE 9 9 1 19 \$4,281 \$225.32 1 WEBSTER 13 10 1 24 \$6,152 \$256.33 0 WORTH 0 0 0 \$0 \$0.00 1	SULLIVAN	1	4	0	5	\$1,226	\$245.20	1	\$50
VERNON 15 13 0 28 \$5,686 \$203.07 0 WARREN 20 11 0 31 \$6,880 \$221.94 1 WASHINGTON 25 13 1 39 \$8,484 \$217.54 0 WAYNE 9 9 1 19 \$4,281 \$225.32 1 WEBSTER 13 10 1 24 \$6,152 \$256.33 0 WORTH 0 0 0 \$0 \$0.00 1	TANEY	20	16	2	38	\$8,373	\$220.34	2	\$100
WARREN 20 11 0 31 \$6,880 \$221.94 1 WASHINGTON 25 13 1 39 \$8,484 \$217.54 0 WAYNE 9 9 1 19 \$4,281 \$225.32 1 WEBSTER 13 10 1 24 \$6,152 \$256.33 0 WORTH 0 0 0 \$0 \$0.00 1	TEXAS	12	14	3	29	\$7,221	\$249.00	2	\$100
WASHINGTON 25 13 1 39 \$8,484 \$217.54 0 WAYNE 9 9 1 19 \$4,281 \$225.32 1 WEBSTER 13 10 1 24 \$6,152 \$256.33 0 WORTH 0 0 0 \$0 \$0.00 1	VERNON	15	13	0	28	\$5,686	\$203.07	0	\$0
WASHINGTON 25 13 1 39 \$8,484 \$217.54 0 WAYNE 9 9 1 19 \$4,281 \$225.32 1 WEBSTER 13 10 1 24 \$6,152 \$256.33 0 WORTH 0 0 0 \$0 \$0.00 1	WARREN	20	11					1	\$50
WAYNE 9 9 1 19 \$4,281 \$225.32 1 WEBSTER 13 10 1 24 \$6,152 \$256.33 0 WORTH 0 0 0 \$0 \$0.00 1	WASHINGTON		13	1				0	\$0
WEBSTER 13 10 1 24 \$6,152 \$256.33 0 WORTH 0 0 0 \$0 \$0.00 1									\$50
WORTH 0 0 0 0 \$0 \$0.00 1			_						\$0
									\$50
WKIGH 16 10 0 26 S5.540 S213.08 2	WRIGHT	16	10	0	26	\$5,540		2	\$100
NOT AVAILABLE 2 7 0 9 \$2,696 \$299.56 0									\$0

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS NOVEMBER 2021

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	6,534	11,595	3,330	14,925	327	627	319	946	15,871
ADAIR	13	23	7	30	2	3	2	5	35
ANDREW	10	18	4	22	0	0	0	0	22
ATCHISON	2	3	0	3	0	0	0	0	3
AUDRAIN	31	52	22	74	3	4	3	7	81
BARRY	41	71	19	90	2	4	1	5	95
BARTON	12	22	8	30	0	0	0	0	30
BATES	14	27	3	30	2	2	2	4	34
BENTON	23	43	7	50	1	1	1	2	52
BOLLINGER	16	29	8	37	0	0	0		37
BOONE	163	294	82	376	8	16	8	24	400
BUCHANAN	119	214	59	273	3	7	3	10	283
BUTLER	96	161	36	197	3	5	3	8	205
CALDWELL	3	6	0	6	0	0	0		6
CALLAWAY	33	48	10	58	3	5	3	8	66
	26	46	13	59					64
CAMDEN CARE CIRABDEALL		_			2	3	2	5	
CAPE GIRARDEAU	98	170	53	223	2	3	2	5	228
CARROLL	10	17	1	18	0	0	0	0	18
CARTER	10	24	4	28	0	0	0	0	28
CASS	50	87	28	115	3	3	3	6	121
CEDAR	16	22	5	27	0	0	0		27
CHARITON	5	6	1	7	0	0	0		7
CHRISTIAN	45	70	23	93	2	3	2	5	98
CLARK	5	11	4	15	1	1	1	2	17
CLAY	160	288	106	394	12	19	12	31	425
CLINTON	10	18	8	26	0	0	0	0	26
COLE	79	141	47	188	7	14	7	21	209
COOPER	10	11	4	15	0	0	0	0	15
CRAWFORD	42	73	14	87	2	3	2	5	92
DADE	9	12	6	18	0	0	0	0	18
DALLAS	17	30	5	35	1	1	1	2	37
DAVIESS	8	14	1	15	0	0	0	0	15
DE KALB	4	6	3	9	0	0	0	0	9
DENT	21	33	7	40	0	0	0		40
DOUGLAS	10	17	4	21	1	3	1	4	25
DUNKLIN	112	202	35	237	7	16	8		
FRANKLIN	88	150	39	189	3	5	2		
GASCONADE	10	19	2	21	0	0			
GENTRY	2	5	2	7	0	0	0		
GREENE	287	546	160	706	21	45	20		771
GRUNDY	7	10	0	10	21	3	20	5	15
	14	22	3	25	1	2	1	3	28
HARRISON	23	40		51	2		1	6	
HENRY			11			5			
HICKORY	13	21	7	28	0	0			_
HOLT	1	2	0	2	0	0	0		
HOWARD	4	9	1	10	0	0			
HOWELL	67	106	38	144	0	0	0		
IRON	11	20	8	28	1	1	1	2	30
JACKSON	982	1,842	608	2,450	60	124	59		2,633
JASPER	156	309	82	391	11	21	11	32	423
JEFFERSON	118	201	74	275	2	2	2	4	279
JOHNSON	44	74	31	105	4	9	3	12	117
KNOX	0	0	0	0	0	0	0	0	0
LACLEDE	45	85	11	96	1	1	1	2	98
LAFAYETTE	25	42	12	54	1	1	1	2	56
LAWRENCE	50	85	16	101	2	1	2	3	
LEWIS	5	8	2	10	0	0			
LINCOLN	50	89		112	6	10			

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS NOVEMBER 2021

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	11	15	3	18	0	0	0	0	18
LIVINGSTON	8	15	5	20	1	3	1	4	24
MACON	5	8	2	10	1	2	1	3	13
MADISON	23	47	6	53	1	2	1	3	56
MARIES	4	5	3	8	1	2	1	3	11
MARION	43	65	20	85	1	1	0	1	86
MCDONALD	31	60	14	74	2	4	2	6	80
MERCER	1	1	2	3	0	0	0	0	3
MILLER	32	47	13	60	2	2	2	4	64
MISSISSIPPI	34	46	14	60	1	1	1	2	62
MONITEAU	6	12	3	15	0	0	0	0	15
MONROE	5	6	3	9	0	0	0	0	9
MONTGOMERY	6	13	2	15	1	1	1	2	17
MORGAN	17	31	3	34	1	3	1	4	38
NEW MADRID	38	65	15	80	0	0	0	0	80
NEWTON	58	96	33	129	2	2	2	4	133
NODAWAY	11	23	4	27	2	4	2	6	33
OREGON	15	21	8	29	0	0	0	0	29
OSAGE	6	7	3	10	0	0	0	0	10
OZARK	12	15	7	22	1	2	1	3	25
PEMISCOT	75	139	31	170	7	14	7	21	191
PERRY	9	18	6	24	0	0	0	0	24
PETTIS	70	162	24	186	5	12	4	16	202
PHELPS	41	62	18	80	0	0	0	0	80
PIKE	17	37	12	49	1	1	1	2	51
PLATTE	58	110	38	148	5	11	5	16	164
POLK	25	39	10	49	2	4	2	6	55
PULASKI	50	70	27	97	1	3	1	4	101
PUTNAM	4	5	3	8	0	0	0	0	8
RALLS	3	7	0	7	0	0	0	0	7
RANDOLPH	25	39	10	49	0	0	0	0	49
RAY	19	27	9	36	0	0	0	0	36
REYNOLDS	6	8	1	9	0	0	0	0	9
RIPLEY	15	20	6	26	0	0	0	0	26
	37	70	15	85	0	0	0	0	85
SALINE		_			-		_	_	
SCHUYLER	2	3	3	6	0	0	0	0	6
SCOTLAND	1		1	4	-	_	_	0	4
SCOTT	87 10	162 25	30	192	7	15	6	21	213
SHANNON			4	29	1	1	1	2	31
SHELBY	2	2	0	2	0	0	0	0	2
ST CHARLES	136	229	69	298	4	6	5	11	309
ST CLAIR	11	19	2	21	0	0	0	0	21
ST FRANCOIS	80	122	33	155	4	6	4	10	165
ST LOUIS CITY	803	1,434	381	1,815	36	63	36	99	1,914
ST LOUIS COUNTY	949	1,653	510	2,163	37	82	37	119	2,282
STE GENEVIEVE	9	14	5	19	1	1	1	2	21
STODDARD	34	52	19	71	5	10	5	15	86
STONE	17	35	10	45	0	0	0	0	45
SULLIVAN	5	8	4	12	1	3	1	4	16
TANEY	38	58	20	78	2	3	2	5	83
TEXAS	29	51	20	71	2	3	2	5	76
VERNON	28	45	13	58	0	0	0	0	58
WARREN	31	56	11	67	1	1	1	2	69
WASHINGTON	39	69	15	84	0	0	0	0	84
WAYNE	19	29	11	40	1	5	1	6	46
WEBSTER	24	49	12	61	0	0	0	0	61
WORTH	0	0	0	0	1	4	1	5	5
WRIGHT	26	48	10	58	2	4	2	6	64
NOT AVAILABLE	9	24	7	31	0	0	0	0	31

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF NOVEMBER 30, 2021

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	OTHER
CTATEMADE		EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	581	20	49	6	0	227	231	97
ANDREW	3	0	1	0	0	1	2	0
ANDREW	1	0	0	0	0	1	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	7	0	0	0	0	3	3	3
BARRY	3	0	1	0	0	0	3	0
BARTON	3	0	1	0	0	1	1	0
BATES	0	0	0	0	0	0	0	0
BENTON	1	0	0	0	0	1	0	0
BOLLINGER	3	0	0	0	0	3	0	0
BOONE	13	1	0	0	0	7	2	4
BUCHANAN	3	0	0	0	0	1	1	1
BUTLER	8	1	0	1	0	3	2	2
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	6	0	0	0	0	2	2	2
CAMDEN	2	0	0	0	0	1	1	0
CAPE GIRARDEAU	13	0	2	0	0	9	2	1
CARROLL	0	0	0	0	0	0	0	0
CARTER	1	0	0	0	0	1	0	0
CASS	2	1	0	0	0	0	1	0
CEDAR	2	0	0	0	0	2	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	2	0	1	0	0	0	1	0
CLARK	1	0	0	0	0	0	0	1
CLAY	26	0	1	0	0	2	14	10
CLINTON	3	0	0	0	0	3	0	0
COLE	14	1	1	0	0	6	4	5
COOPER	1	0	0	0	0	0	0	1
CRAWFORD	2	0	0	0	0	0	1	1
DADE	1	0	0	0	0	0	1	0
DALLAS	1	0	0	0	0	1	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	8		0	0	0	5	3	
FRANKLIN	6		0	0	0	2	1	3
GASCONADE	0		0	0	0	0		0
GENTRY	0		0	0	0	0		0
GREENE	26	1	3	0	0	10	12	1
GRUNDY	0		0	0	0	0		0
HARRISON	0	0	0	0	0	0	0	0
		0	0	0	0		1	0
HENRY	3	0	1	0	0	<u>4</u> 1	1	1
HICKORY	3							
HOLT	0		0	0	0	0		0
HOWARD	1	0	0	0	0	0		1
HOWELL	6	0	2	0	0	4		0
IRON	5	0	0	0	0	4	2	1
JACKSON	100		6	2	0	32	53	10
JASPER	29	0	6	0	0	7	13	3
JEFFERSON	5	0	0	0	0	2	3	0
JOHNSON	8		3	0	0	3		0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	6	0	0	0	0	3	3	1
LAFAYETTE	4		0	0	0	2	2	0
LAWRENCE	6	0	0	0	0	0		2
LEWIS	0		0	0	0	0		
LINCOLN	6	0	0	0	0	2	4	0

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF NOVEMBER 30, 2021

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	1	0	1	0	0	0	1	0
LIVINGSTON	2	0	0	0	0	1	1	0
MACON	1	0	0	0	0	0	1	0
MADISON	3	0	0	0	0	1	2	0
MARIES	2	0	0	0	0	0	1	1
MARION	5		1	0	0	2	1	0
MCDONALD	2	0	0	0	0	0	1	1
MERCER	0	0	0	0	0	0	0	0
MILLER	3		0	0	0	0	3	0
MISSISSIPPI	2	0	0	0	0	1	2	0
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	1	0	0	0	0	0	1	0
MORGAN	1	0	0	0	0	0	1	0
NEW MADRID	2	0	0	0	0	0	0	2
NEWTON	5	0	0	2	0	1	0	2
NODAWAY	0	0	0	0	0	0	0	0
OREGON	2	0	0	0	0	2	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0		0	0	0
PEMISCOT	13	0	2	0	0	5	7	3
PERRY	1	0	0	0	0	1	0	0
PETTIS	3	0	0	0		1	2	0
PHELPS	7		0	0	0	3	0	4
PIKE	5	0	0	0	0	1	2	2
PLATTE	10	0	1	0		0	3	6
POLK	4		0	0		2	1	0
PULASKI	5	0	0	0	0	3	1	1
PUTNAM	0		0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	5	0	1	0	0	3	1	1
RAY	0		0	0		0	0	0
REYNOLDS	0		0	0		0	0	0
RIPLEY	1	_	0	0		1	0	1
SALINE	2		0	0		1	1	0
SCHUYLER			_		_		0	0
SCOTLAND	0		0	0		0	0	0
	7		0	0		3		3
SCOTT SHANNON	0		0	0		0	0	0
SHELBY	0		0	0		0	0	0
ST CHARLES	8		1	0		4	2	1
ST CLAIR	1	0	1	0		0	0	0
ST FRANCOIS	8		1	0		2	3	3
ST LOUIS CITY	42	8	3	0		15	16	1
ST LOUIS COUNTY	54		5	1	0	30	15	6
STE GENEVIEVE	2		0	0		1	1	1
STODDARD	9		1	0	_	6	2	0
STONE	1		0	0		1	0	0
SULLIVAN	0		0	0		0	0	0
TANEY	2		0	0		1	1	0
TEXAS	1		0	0		0	0	1
VERNON	2		1	0		1	2	0
WARREN	0		0	0		0	0	0
WASHINGTON	4	0	0	0	0	2	2	1
WAYNE	1	0	0	0	0	0	1	0
WEBSTER	1	0	0	0	0	0	1	0
					. —			
WORTH	3		0	0	0	0	0	0

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING NOVEMBER 2021

		CY 2021-				
	NOV-2021	TO-DATE	CY 2020	CY 2019	CY 2018	CY 2017
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	5	47	57	105	121	181
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	2	109	125	2	137	220
COUNT OF POSITIVE DRUG TESTS	0	3	2	1	4	11
COUNT OF NEGATIVE DRUG TESTS	0	12	36	12	47	97
COUNT OF DID NOT COOPERATE	1	1	0	0	0	1
COUNT OF NO SHOWS	40	138	203	62	192	302
COUNT OF UNABLE TO LOCATE	0	0	0	0	0	2
# PENDING TESTS BUT TA CASE CLOSES	0	1	4	16	5	44
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	14	31	36	20	29
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	4	6	4	4	3
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	1	1	1	0	4	13
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	1	1	0	0	2
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	8	2
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	7	14	0	9	36
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	6	21	24	15	20
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	2	24	27	30	19	46
FAILED TO PROVIDE A VALID SAMPLE (DNC)	1	1	0	0	0	1
DID NOT SHOW-UP FOR DRUG TEST (DNS)	40	136	196	66	191	243
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	9	0	9	37
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	1	0	3	2
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	2	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	2	11	0	2	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

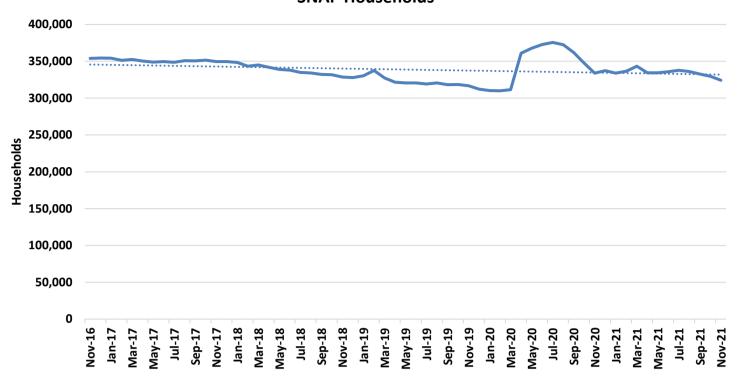


Figure 4
SNAP Benefits

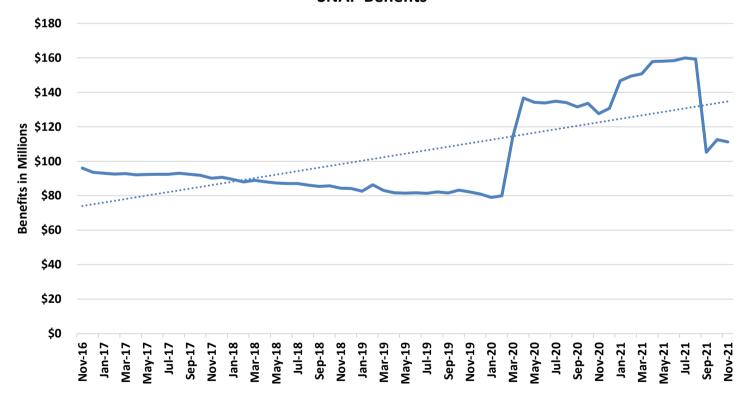


TABLE 7 SNAP PROGRAM PARTICIPATION NOVEMBER 2021

					CHANGE	CHANGE	CHANGE
					FROM	FROM	FROM
	NOV-2021	OCT-2021	SEP-2021	NOV-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	52,261	49,044	47,446	58,627	6.6%	10.1%	-10.9%
APPLICATIONS APPROVED	29,376	27,864	30,626	30,521	5.4%	-4.1%	-3.8%
APPLICATIONS REJECTED	25,536	16,190	22,843	25,710	57.7%	11.8%	-0.7%
APPLICATIONS EXPEDITED	12,192	11,059	10,514	10,712	10.2%	16.0%	13.8%
AVERAGE DAYS TO PROCESS	21	17	19	19	22.4%	11.0%	11.2%
HOUSEHOLDS RECEIVING	324,287	329,598	332,700	333,820	-1.6%	-2.5%	-2.9%
PERSONS RECEIVING	661,436	675,781	683,546	696,615	-2.1%	-3.2%	-5.0%
CHILDREN	273,278	277,789	281,370	291,694	-1.6%	-2.9%	-6.3%
DISABLED	103,098	104,719	105,529	107,768	-1.5%	-2.3%	-4.3%
ADULTS AGES 18-59	202,024	210,125	213,722	218,443	-3.9%	-5.5%	-7.5%
ADULTS AGE 60+	83,036	83,148	82,925	78,710	-0.1%	0.1%	5.5%
TOTAL BENEFITS ISSUED	\$111,226,423	\$112,548,190	\$105,183,102	\$127,671,626	-1.2%	5.7%	-12.9%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$342.99	\$341.47	\$316.15	\$382.46	0.4%	8.5%	-10.3%
PER PERSON	\$168.16	\$166.55	\$153.88	\$183.27	1.0%	9.3%	-8.2%

TABLE 8 SNAP APPLICATIONS NOVEMBER 2021

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	52,261	29,376	25,536	54,912	12,192
ADAIR	172	77	102	179	23
ANDREW	84	41	54	95	16
ATCHISON	28	16	12	28	5
AUDRAIN	200	121	103	224	35
BARRY	431	220	200	420	84
BARTON	87	44	34	78	13
BATES	110	62	60	122	24
BENTON	185	103	92	195	36
BOLLINGER	108	65	50	115	20
BOONE	1,250	725	632	1,357	317
BUCHANAN	1,039	546	476	1,022	224
BUTLER	669	330	356	686	142
CALDWELL	51	31	24	55	11
CALLAWAY	321	166	147	313	60
CAMDEN	315	162	156	318	58
CAPE GIRARDEAU	738	393	330	723	152
CARROLL	73	37	36	73	13
CARTER	91	46	35	81	20
CASS	562	296	294	590	118
CEDAR	120	76	55	131	19
CHARITON	45	20	22	42	8
CHRISTIAN	429	246	221	467	99
CLARK	52	21	33	54	5
CLAY	1,284	662	695	1,357	312
CLINTON	121	60	74	134	25
COLE	563	336	256	592	123
COOPER	125	57	66	123	23
CRAWFORD	262	152	126	278	41
DADE	59	25	19	44	10
DALLAS	143	84	71	155	25
DAVIESS	43	19	22	41	5
DE KALB	47	25	25	50	6
DENT	160	89	69	158	24
DOUGLAS	121	58	54	112	17
DUNKLIN	535	295	251	546	109
FRANKLIN	715	412	344	756	148
GASCONADE	94	48	46	94	22
GENTRY	35	17	21	38	7
GREENE	2,765	1,523	1,418	2,941	701
GRUNDY	92	46	51	97	14
HARRISON	60	44	32	76	13
HENRY	217	118	118	236	33
HICKORY	69	45	33	78	9
HOLT	22	10	11	21	6
HOWARD	77	33	47	80	13
HOWELL	471	293	231	524	89
IRON	119	71	53	124	29
JACKSON	7,649	4,361	3,768	8,129	2,072
JASPER	1,366	657	687	1,344	281
JEFFERSON	1,428	743	760	1,503	298
JOHNSON	302	150	169	319	63
KNOX	18	10	12	22	4
LACLEDE	397	231	227	458	99
LAFAYETTE	193	110	113	223	36
LAWRENCE	331	184	192	376	70
LEWIS	56	30	35		7
LINCOLN	413	230	198	428	74
LINN	68	31	55		14
LIVINGSTON	117	57	46	103	14

TABLE 8 SNAP APPLICATIONS NOVEMBER 2021

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	107	49	41	90	20
MADISON	145	116	71	187	31
MARIES	48	23	26	49	9
MARION	266	151	149	300	51
MCDONALD	240	125	113	238	49
MERCER	24	13	11	24	4
MILLER	241	124	114	238	51
MISSISSIPPI	217	143	89	232	51
MONITEAU	100	49	61	110	12
MONROE	73	33	22	55	11
MONTGOMERY	80	45	37	82	15
MORGAN	195	108	102	210	29
NEW MADRID	221	129	127	256	40
NEWTON	525	277	248	525	97
NODAWAY	108	56	58	114	24
OREGON	136	87	52	139	20
OSAGE	40	22	21	43	9
OZARK	98	61	44	105	26
PEMISCOT	320	195	155	350	84
PERRY	113	55	65	120	27
PETTIS	435	224	220	444	88
PHELPS	390	174	191	365	71
PIKE	118	65	63	128	15
PLATTE	386	190	181	371	89
POLK	263	146	120	266	51
PULASKI	390	196	203	399	82
PUTNAM	24	15	11	26	2
RALLS	43	25	25	50	7
RANDOLPH	259	166	138	304	51
RAY	162	83	86	169	33
REYNOLDS	89	66	34	100	20
RIPLEY	214	135	96	231	41
SALINE	182	112	104	216	35
SCHUYLER	22	10	12	22	2
SCOTLAND	17	9	15	24	3
SCOTT	542	347	280	627	122
SHANNON	106	58	47	105	17
SHELBY	44	23	25	48	11
ST CHARLES	1,221	662	623	1,285	302
ST CLAIR	80	49	38	87	16
ST FRANCOIS	724	415	376	791	130
ST LOUIS CITY	4,924	3,077	2,144	5,221	1,470
ST LOUIS COUNTY	7,734	4,511	3,518	8,029	1,944
STE GENEVIEVE	96	56	43	99	21
STODDARD	306	190	148	338	65
STONE	224	117	111	228	42
SULLIVAN	55	38	29	67	11
TANEY	572	275	307	582	104
TEXAS	215	127	105	232	37
VERNON	213	123	99	222	45
WARREN	211	107	124	231	39
WASHINGTON	344	196	165	361	85
WAYNE	158	86	68	154	30
WEBSTER	260	135	148	283	49
WORTH	18	5	15	20	4
WRIGHT	218	134	99	233	56
NOT AVAILABLE	8	8	0	8	4

TABLE 9 SNAP PARTICIPATION NOVEMBER 2021

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	324,287	661,436	\$111,226,423	\$342.99	\$168.16
ADAIR	1,137	2,260	\$351,763	\$309.38	\$155.65
ANDREW	403	893	\$144,208	\$357.84	\$161.49
ATCHISON	176	382	\$52,648	\$299.14	\$137.82
AUDRAIN	1,266	2,693	\$436,458	\$344.75	\$162.07
BARRY	2,132	4,648	\$748,518	\$351.09	\$161.04
BARTON	638	1,406	\$219,357	\$343.82	\$156.02
BATES	762	1,577	\$252,120	\$330.87	\$159.87
BENTON	1,214	2,334	\$374,583	\$308.55	\$160.49
BOLLINGER	770	1,685	\$273,875	\$355.68	\$162.54
BOONE	6,998	14,496	\$2,431,644	\$347.48	\$167.75
BUCHANAN	6,258	12,928	\$2,168,094	\$346.45	\$167.71
BUTLER	4,200	8,395	\$1,376,374	\$327.71	\$163.95
CALDWELL	319	730	\$114,691	\$359.53	\$157.11
CALLAWAY	1,813	3,801	\$622,210	\$343.19	\$163.70
CAMDEN	1,610	3,351	\$553,857	\$344.01	\$165.28
CAPE GIRARDEAU	4,210	8,640	\$1,467,585	\$348.60	\$169.86
CARROLL	397	797	\$120,804	\$304.29	\$151.57
CARTER	508	1,100	\$170,754	\$336.13	\$155.23
CASS	3,166	6,808	\$1,137,425	\$359.26	\$167.07
CEDAR	936	1,969	\$306,982	\$327.97	\$155.91
CHARITON	262	531	\$83,315	\$318.00	\$156.90
CHRISTIAN	2,504	5,590	\$910,564	\$363.64	\$162.89
CLARK	247	563	\$87,496	\$354.23	\$155.41
CLAY	7,141	15,520	\$2,626,442	\$367.80	\$169.23
CLINTON	616	1,435	\$225,526	\$366.11	\$157.16
COLE	3,307	7,052	\$1,178,549	\$356.38	\$167.12
COOPER	714	1,473	\$230,988	\$323.51	\$156.81
CRAWFORD	1,512	3,213	\$510,292	\$337.49	\$158.82
DADE	369	762	\$109,496	\$296.74	\$143.70
DALLAS	1,024	2,151	\$341,873	\$333.86	\$158.94
DAVIESS	304	634	\$95,653	\$314.65	\$150.87
DE KALB	351	642	\$99,984	\$284.86	\$155.74
DENT	1,091	2,259	\$352,268	\$322.89	\$155.94
DOUGLAS	815	1,754	\$268,224	\$329.11	\$152.92
DUNKLIN	3,737	7,741	\$1,279,383	\$342.36	\$165.27
FRANKLIN	4,111	8,654	\$1,437,798	\$349.74	\$166.14
GASCONADE	547	1,135	\$171,324	\$313.21	\$150.95
GENTRY	226	488	\$72,774	\$322.01	\$149.13
GREENE	15,933	31,505	\$5,286,458	\$331.79	\$167.80
GRUNDY	561	1,158	\$177,958	\$317.22	\$153.68
HARRISON	455	995	\$149,103	\$327.70	\$149.85
HENRY	1,470	2,814	\$450,253	\$306.29	\$160.00
HICKORY	533	1,098	\$168,251	\$315.67	\$153.23
HOLT	171	340	\$50,873	\$297.50	\$149.63
HOWARD	356	773	\$116,202	\$326.41	\$150.33
HOWELL	3,333	7,216	\$1,121,200	\$336.39	\$155.38
IRON	863	1,677	\$275,291	\$318.99	\$164.16
JACKSON	45,800	93,610	\$16,324,663	\$356.43	\$174.39
JASPER	7,784	15,876	\$2,630,606	\$337.95	\$165.70
JEFFERSON	8,297	17,430	\$2,974,440	\$358.50	\$170.65
JOHNSON	1,609	3,350	\$555,661	\$345.35	\$165.87
KNOX	163	373	\$54,925	\$336.96	\$147.25
LACLEDE	2,281	4,977	\$808,570	\$354.48	\$162.46
LAFAYETTE	1,330	2,854	\$457,062	\$343.66	\$160.15
LAWRENCE	2,183	4,667	\$736,838	\$337.53	\$157.88
LEWIS	368	779	\$117,175	\$318.41	\$150.42
LINCOLN	2,400	5,282	\$873,232	\$363.85	\$165.32
LINN	622	1,257	\$190,601	\$306.43	\$151.63
LIVINGSTON	711	1,381	\$223,114	\$313.80	\$161.56

TABLE 9 SNAP PARTICIPATION NOVEMBER 2021

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	589	1,208	\$186,870	\$317.27	\$154.69
MADISON	1,004	1,978	\$330,254	\$328.94	\$166.96
MARIES	311	626	\$102,430	\$329.36	\$163.63
MARION	1,756	3,566	\$581,156	\$330.95	\$162.97
MCDONALD	1,246	2,897	\$477,408	\$383.15	\$164.79
MERCER	129	269	\$39,119	\$303.25	\$145.42
MILLER	1,299	2,749	\$430,555	\$331.45	\$156.62
MISSISSIPPI	1,490	2,879	\$467,927	\$314.05	\$162.53
MONITEAU	464	1,083	\$160,727	\$346.39	\$148.41
MONROE	334	692	\$104,731	\$313.57	\$151.35
MONTGOMERY	589	1,233	\$200,470	\$340.36	\$162.59
MORGAN	1,204	2,550	\$399,783	\$332.05	\$156.78
NEW MADRID	1,598	3,118	\$504,913	\$315.97	\$161.93
NEWTON	2,916 578	6,598	\$1,064,796	\$365.16	\$161.38 \$154.15
NODAWAY OREGON	1,032	1,174 2,056	\$180,972 \$322,235	\$313.10 \$312.24	\$154.15
OSAGE	306	620	\$98,017	\$312.24	\$158.09
OZARK	695	1,409	\$98,017	\$320.32	\$165.30
PEMISCOT	2,328	4,726	\$779,762	\$334.95	\$164.99
PERRY	744	1,525	\$250,201	\$336.29	\$164.99
PETTIS	2,496	5,361	\$879,416	\$352.33	\$164.04
PHELPS	2,496	4,498	\$730,871	\$322.25	\$162.49
PIKE	836	1,790	\$278,457	\$333.08	\$155.56
PLATTE	1,879	4,272	\$744,791	\$396.38	\$133.30
POLK	1,719	3,757	\$604,571	\$351.70	\$160.92
PULASKI	2,108	4,647	\$755,973	\$351.70	\$162.68
PUTNAM	182	362	\$53,763	\$295.40	\$102.08
RALLS	342	755	\$121,910	\$356.46	\$148.32
RANDOLPH	1,539	3,124	\$496,358	\$322.52	\$158.89
RAY	926	2,007	\$328,805	\$355.08	\$163.83
REYNOLDS	599	1,147	\$176,490	\$294.64	\$153.87
RIPLEY	1,345	2,706	\$433,962	\$322.65	\$160.37
SALINE	1,233	2,660	\$419,937	\$340.58	\$157.87
SCHUYLER	187	338	\$50,751	\$271.40	\$150.15
SCOTLAND	132	243	\$34,318	\$259.98	\$141.23
SCOTT	3,685	7,317	\$1,201,928	\$326.17	\$164.27
SHANNON	774	1,656	\$259,395	\$335.14	\$156.64
SHELBY	252	591	\$86,588	\$343.60	\$146.51
ST CHARLES	7,211	14,956	\$2,575,236	\$357.13	\$172.19
ST CLAIR	596	1,166	\$180,654	\$303.11	\$154.94
ST FRANCOIS	4,922	9,771	\$1,600,833	\$325.24	\$163.84
ST LOUIS CITY	35,905	64,099	\$11,327,945	\$315.50	\$176.73
ST LOUIS COUNTY	49,182	101,279	\$17,690,935	\$359.70	\$174.68
STE GENEVIEVE	640	1,297	\$207,638	\$324.43	\$160.09
STODDARD	2,278	4,418	\$704,229	\$309.14	\$159.40
STONE	1,296	2,914	\$473,665	\$365.48	\$162.55
SULLIVAN	317	629	\$104,139	\$328.51	\$165.56
TANEY	3,151	6,368	\$1,048,614	\$332.79	\$164.67
TEXAS	1,555	3,218	\$505,584	\$325.13	\$157.11
VERNON	1,312	2,693	\$429,414	\$327.30	\$159.46
WARREN	1,324	2,854	\$485,314	\$366.55	\$170.05
WASHINGTON	2,178	4,450	\$725,967	\$333.32	\$163.14
WAYNE	1,135	2,231	\$352,667	\$310.72	\$158.08
WEBSTER	1,548	3,526	\$549,108	\$354.72	\$155.73
WORTH	76	157	\$22,514	\$296.23	\$143.40
WRIGHT	1,461	3,127	\$486,587	\$333.05	\$155.61
NOT AVAILABLE	72	194	\$33,488		\$172.62

TABLE 10 SNAP PERSONS NOVEMBER 2021

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	273,278	103,098	202,024	83,036	661,436
ADAIR	845	470	664	281	2,260
ANDREW	390	115	266	122	893
ATCHISON	156	58	99	69	382
AUDRAIN	1,157	478	765	293	2,693
BARRY	1,935	680	1,405	628	4,648
BARTON	589	233	417	167	1,406
BATES	617	246	483	231	1,577
BENTON	789	472	652	421	2,334
BOLLINGER	671	276	510	228	1,685
BOONE	6,275	2,478	4,236	1,507	14,496
BUCHANAN	5,454	2,145	3,935	1,394	12,928
BUTLER	3,228	1,571	2,428	1,168	8,395
CALDWELL	311	102	226	91	730
CALLAWAY	1,559	711	1,126	405	3,801
CAMDEN	1,310	526	1,030	485	3,351
CAPE GIRARDEAU	3,695	1,340	2,679	926	8,640
CARROLL	286	155	247	109	797
CARTER	436	171	317	176	1,100
CASS	2,974	973	2,112	749	6,808
CEDAR	727	371	582	289	1,969
CHARITON	201	101	145	84	531
CHRISTIAN	2,398	736	1,727	729	5,590
CLARK	237	87	169	70	563
CLAY	6,904	2,029	4,817	1,770	15,520
CLINTON	656	162	440	177	1,435
COLE	3,139	1,155	2,118	640	7,052
COOPER	604	263	392	214	1,473
CRAWFORD	1,285	570	920	438	3,213
DADE	281	133	209	139	762
DALLAS	800	408	613	330	2,151
DAVIESS	236	99	179	120	634
DE KALB	235	105	165	137	642
DENT	828	475	630	326	2,259
DOUGLAS	671	262	527	294	1,754
DUNKLIN	3,186	1,447	2,131	977	7,741
FRANKLIN	3,573	1,445	2,647	989	8,654
GASCONADE	433	230	321	151	1,135
GENTRY	207	69	140	72	488
GREENE	12,221	5,833	9,655	3,796	31,505
GRUNDY	436	220	343	159	1,158
HARRISON	404	164	261	166	995
HENRY	1,026	602	784	402	2,814
HICKORY	401	196	281	220	1,098
HOLT	123	52	102	63	340
HOWARD	333	125	231	84	773
HOWELL	2,849	1,232	2,162	973	7,216
IRON	578	344	484	271	1,677
JACKSON	41,148	12,137	29,867	10,458	93,610
JASPER	6,593	2,614	4,769	1,900	15,876
JEFFERSON	7,282	2,674	5,603	1,871	17,430
JOHNSON	1,372	538	1,066	374	3,350
KNOX	162	59	100	52	373
LACLEDE	2,066	828	1,445	638	4,977
LAFAYETTE	1,207	500	808	339	2,854
LAWRENCE	1,898	799	1,360	610	4,667
LEWIS	311	146	219	103	779
LINCOLN	2,332	885	1,567	498	5,282
LINN	465	247	350	195	1,257
LIVINGSTON	524	274	389	194	1,381

TABLE 10 SNAP PERSONS NOVEMBER 2021

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	451	226	377	154	1,208
MADISON	725	352	581	320	1,978
MARIES	235	128	171	92	626
MARION	1,440	683	993	450	3,566
MCDONALD	1,311	352	919	315	2,897
MERCER	102	42	75	50	269
MILLER	1,104	480	785	380	2,749
MISSISSIPPI	1,111	452	854	462	2,879
MONITEAU	479	165	307	132	1,083
MONROE	283	130	182	97	692
MONTGOMERY	495	215	366	157	1,233
MORGAN	954	468	722	406	2,550
NEW MADRID	1,214	576	877	451	3,118
NEWTON	2,841	935	2,066	756	6,598
NODAWAY	466	220	324	164	1,174
OREGON	708	417	569	362	2,056
OSAGE	244	119	181	76	620
OZARK	514	249	412	234	1,409
PEMISCOT	1,926	841	1,354	605	4,726
PERRY	612	282	431	200	1,525
PETTIS	2,393	787	1,489	692	5,361
PHELPS	1,709	880	1,279	630	4,498
PIKE	756	323	461	250	1,790
PLATTE	2,066	467	1,352	387	4,272
POLK	1,498	658	1,093	508	3,757
PULASKI	1,950	741	1,452	504	4,647
PUTNAM	128	58	102	74	362
RALLS	323	134	227	71	755
RANDOLPH	1,225	576	918	405	3,124
RAY	853	305	617	232	2,007
REYNOLDS	394	224	321	208	1,147
RIPLEY	978	510	788	430	2,706
SALINE	1,155	468	757	280	2,660
SCHUYLER	107	67	97	67	338
SCOTLAND	82	52	73	36	243
SCOTT	2,964	1,286	2,084	983	7,317
SHANNON	634	261	482	279	1,656
SHELBY	259	89	174	69	591
ST CHARLES	6,502	2,281	4,485	1,688	14,956
ST CLAIR	411	212	323	220	1,166
ST FRANCOIS	3,634	1,952	2,937	1,248	9,771
ST LOUIS CITY	24,087	9,760	20,014	10,238	64,099
ST LOUIS COUNTY	44,258	13,199	32,327	11,495	101,279
STE GENEVIEVE	513	224	391	169	1,297
STODDARD	1,624	848	1,241	705	4,418
STONE	1,185	388	943	398	2,914
SULLIVAN	246	109	184	90	629
TANEY	2,386	1,014	1,977	991	6,368
TEXAS	1,221	583	945	469	3,218
VERNON	1,058	564	749	322	2,693
WARREN	1,244	465	811	334	2,854
WASHINGTON	1,620	861	1,377	592	4,450
WAYNE	768	459	622	382	2,231
WEBSTER	1,473	554	1,051	448	3,526
WORTH	59	23	48	27	157
WRIGHT	1,187	536	920	484	3,127
NOT AVAILABLE	104	32	52	6	194

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY NOVEMBER 2021

	NOV-2021	OCT-2021	SEP-2021	NOV-2020	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	1100 2021	001 2021		1101 2020	LAST MONTH	2 MONTHS ACC	EAST TEAK
MAGI							
APPLICATIONS RECEIVED	38,001	18,665	13,886	13,706	103.6%	173.7%	177.3%
APPLICATIONS APPROVED	7,286	13,405	2,133	3,671	-45.6%		98.5%
APPLICATIONS REJECTED	2,195	1,828	18	5,362	20.1%		-59.1%
APPLICATIONS WITHDRAWN	4,434	4,960	403	3,610	-10.6%	0.2%	22.8%
APPLICATIONS PENDING	40,479	17,636	18,649	1,470	129.5%	117.1%	653.7%
AVERAGE DAYS TO PROCESS*	44	37	18	4	19.5%	150.1%	34.7%
NON-MAGI							
APPLICATIONS RECEIVED	5,481	5,942	6,198	9,705	-7.8%	-11.6%	-43.5%
APPLICATIONS APPROVED	2,112	1,841	2,410	3,164	14.7%	-12.4%	-33.2%
APPLICATIONS REJECTED	4,151	4,009	3,167	5,281	3.5%	31.1%	-21.4%
APPLICATIONS PENDING	9,281	10,181	10,208	9,725	-8.8%	-9.1%	-4.6%
AVERAGE DAYS TO PROCESS	69	65	55	32	7.3%	26.7%	115.2%
мнсс							
APPLICATIONS RECEIVED	67	58	72	49	15.5%	-6.9%	36.7%
APPLICATIONS APPROVED	61	57	74	47	7.0%	-17.6%	29.8%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	21	19	31	15	10.5%	-32.3%	40.0%
DIV. OF YOUTH SERVICES	40	38	43	32	5.3%	-7.0%	25.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	5	1	1	2	400.0%	400.0%	150.0%
APPLICATIONS PENDING	5	5	4	2	0.0%	25.0%	150.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	336,926	336,046	335,563	325,733	0.3%	0.4%	3.4%
MHK CHIP NON-PREMIUM CHILDREN	638	647	662	2,004	-1.4%	-3.6%	-68.2%
MHK CHIP PREMIUM CHILDREN	32,483	32,501	32,558	32,213	-0.1%	-0.2%	0.8%
MHF PARENTS/CARETAKERS	97,405	96,482	95,574	86,441	1.0%	1.9%	12.7%
MHF CHILDREN	204,277	202,411	200,668	174,853	0.9%	1.8%	16.8%
TMH PARENTS/CARETAKERS	9	11	16	27	-18.2%	-43.8%	-66.7%
TMH CHILDREN	35	86	48	54	-59.3%	-27.1%	-35.2%
MHK/MHF/TMH FAMILIES	304,903	303,427	302,009	281,948	0.5%		8.1%
MHK/MHF/TMH PARENTS/CARETAKERS	97,414	96,493	95,590	86,468	1.0%		12.7%
MHK/MHF/TMH CHILDREN	574,359	571,691	569,499	534,857	0.5%	0.9%	7.4%
NEWBORNS	80,204	78,491	76,700	51,544	2.2%	4.6%	55.6%
SHOW ME HEALTHY BABIES	6,190	6,795	8,974	4,796	-8.9%	-31.0%	29.1%
PE FOR KIDS	226	188	174	129	20.2%	29.9%	75.2%
MO HEALTHNET FOR PREGNANT WOMEN	66,379	65,123	63,868	44,261	1.9%	3.9%	50.0%
ADULT EXPANSION	21,394	14,275	0	0	49.9%	0.0%	0.0%

TABLE 11 MO HEALTHNET ELIGIBILITY NOVEMBER 2021

	NOV-2021	OCT-2021	SEP-2021	NOV-2020	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	1404-2021	001-2021	JLF-2021	NOV-2020	LAST WONTH	2 MONTH3 AGO	LASTILAN
EXTENDED WOMEN'S HEALTH	10,929	11,036	11,487	15,749	-1.0%	-4.9%	-30.6%
UNINSURED WOMEN'S HEALTH	33,379	34,507	36,976	35,504	-3.3%	-9.7%	-6.0%
	22,213	2 1,221		,	5.5,1	2.1.7.2	
BCCT	2,293	2,296	2,296	2,203	-0.1%	-0.1%	4.1%
BCCT-PRESUMPTIVE ELIGIBILITY	37	47	48	51	-21.3%	-22.9%	-27.5%
МНСС	1,286	1,258	1,219	1,160	2.2%	5.5%	10.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	167	174	168	324	-4.0%	-0.6%	-48.5%
DIV. OF YOUTH SERVICES	1,119	1,084	1,051	836	3.2%	6.5%	33.9%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	16	17	17	18	-5.9%	-5.9%	-11.1%
SSI-SP PAYMENTS	\$333	\$384	\$384	\$464	-13.3%	-13.3%	-28.2%
SP ONLY	5	. 5	. 5	7	0.0%	0.0%	-28.6%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$387	0.0%	0.0%	-23.5%
BLIND PENSION	2,601	2,619	2,617	2,711	-0.7%	-0.6%	-4.1%
BLIND PENSION PAYMENTS	\$1,949,250	\$1,960,331	\$1,961,094	\$2,030,952	-0.6%	-0.6%	-4.0%
SUPPLEMENTAL AID TO THE BLIND	1,047	1,052	1,047	1,075	-0.5%	0.0%	-2.6%
SUPPLEMENTAL AID TO THE BLIND PAYMENTS	\$642,549	\$644,772	\$638,683	\$655,599	-0.3%	0.6%	-2.0%
SPENDDOWN	31,855	31,914	31,939	31,673	-0.2%	-0.3%	0.6%
NON-SPENDDOWN	177,952	177,422	177,255	168,976	0.3%	0.4%	5.3%
TICKET TO WORK NON-PREMIUM	379	379	380	359	0.0%	-0.3%	5.6%
TICKET TO WORK PREMIUM	1,860	1,871	1,873	1,904	-0.6%	-0.7%	-2.3%
NURSING CARE	6,610	6,600	6,591	6,780	0.2%	0.3%	-2.5%
RCF-II	4,837	4,802	4,795	4,881	0.7%	0.9%	-0.9%
RCF-I	1,649	1,668	1,663	1,762	-1.1%	-0.8%	-6.4%
SNF-ICF	124	130	133	137	-4.6%	-6.8%	-9.5%
NURSING CARE PAYMENTS	\$1,980,946	\$1,972,858	\$1,966,859	\$2,014,268	0.4%	0.7%	-1.7%
RCF-II	\$1,606,608	\$1,592,739	\$1,587,207	\$1,612,104	0.9%	1.2%	-0.3%
RCF-I	\$326,281	\$329,497	\$328,102	\$348,777	-1.0%	-0.6%	-6.4%
SNF-ICF	\$48,057	\$50,622	\$51,550	\$53,387	-5.1%	-6.8%	-10.0%
QMB	13,385	13,413	13,397	12,960	-0.2%	-0.1%	3.3%
SLMB	23,017	23,066	23,134	22,709	-0.2%	-0.5%	1.4%
VENDOR	35,949	35,912	35,904	36,162	0.1%	0.1%	-0.6%

^{*} Original Average MAGI Processing Time included the days to process withdrawn applications, but did not include those withdrawn in the number of applications processed.

Updated Average MAGI Processing Time includes the days to process withdrawn applications and include those withdrawn in the number of applications processed.

TABLE 12 MAGI APPLICATIONS HOW RECEIVED NOVEMBER 2021

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	20,117	11,659	1,181	5,044	38,001
ADAIR	68	39	4	24	135
ANDREW	41	14	1	4	60
ATCHISON	14	6	3	5	28
			7		
AUDRAIN	76	23		33	139
BARRY	156	85	18	57	316
BARTON	49	24	6	10	89
BATES	47	24	1	18	90
BENTON	72	46	4	30	152
BOLLINGER	44	14	0	20	78
BOONE	558	308	27	129	1,022
BUCHANAN	214	164	22	77	477
BUTLER	115	132	11	129	387
CALDWELL	32	15	4	14	65
CALLAWAY	120	58	7	43	228
CAMDEN	195	83	9	56	343
CAPE GIRARDEAU	204	100	13	96	413
CARROLL	23	13	2	7	45
CARTER	21	22	5	23	71
CASS	295	160	16	34	505
CEDAR	43	22	2	13	80
CHARITON	22	16	0	9	47
CHRISTIAN	250	121	10	47	428
CLARK	20	10	5	11	46
_	-	-			
CLAY	776	360	29	85	1,250
CLINTON	51	33	4	17	105
COLE	166	112	9	49	336
COOPER	51	34	4	15	104
CRAWFORD	65	47	3	24	139
DADE	28	17	1	4	50
DALLAS	66	41	2	26	135
DAVIESS	32	11	2	5	50
DE KALB	24	4	3	12	43
DENT	49	19	3	35	106
DOUGLAS	42	17	2	13	74
DUNKLIN	76	71	10	57	214
FRANKLIN	295	178	13	54	540
GASCONADE	54	31	4	6	95
GENTRY	15	11	2	10	38
GREENE	1,030	698	51	194	1,973
GRUNDY	24	14	2	18	58
HARRISON	24	9	0	19	52
HENRY	84	42	3	21	150
HICKORY	33	22	1	10	
HOLT	16	6	1	2	
HOWARD	28	20	1	8	
HOWELL	139	105	16	66	
IRON	33	22	0	19	
JACKSON JASPER	2,145 396	2,082 268	153 25	453 183	·
JEFFERSON	678	313	31	81	1,103
JOHNSON	131	70	8	30	
KNOX	13	7	2	4	
LACLEDE	139	88	7	34	
LAFAYETTE	96	43	9	12	
LAWRENCE	121	58	6	56	
LEWIS	18	12	1	9	
LINCOLN	155	78	13	25	271
LINN	34	32	1	17	84
LIVINGSTON	31	32	0	17	80

TABLE 12 MAGI APPLICATIONS HOW RECEIVED NOVEMBER 2021

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MACON	28	31	3	29	91
MADISON	33	22	3	23	81
MARIES	32	13	1	9	55
MARION	74	45	3	50	172
MCDONALD	56	63	7	30	156
MERCER	8	8	0	8	24
MILLER	90	57	6	34	187
MISSISSIPPI	24	26	5	39	94
MONITEAU	40	18	1	7	66
MONROE	17	9	2	8	36
MONTGOMERY	39	16	2	7	64
MORGAN	59	36	7	21	123
NEW MADRID	49	34	6	32	123
NEWTON	199	111	20	73	403
NODAWAY	44	34	5	10	93
OREGON	39	27	1	19	86
				_	
OSAGE	26	10	3	6	45
OZARK PEMISCOT	39	23	4	11	77
	46 62	24	5 2	38	113
PERRY		18		18	100
PETTIS	129	84	7	23	243
PHELPS	171	95	5	60	331
PIKE	35	17	1	23	76
PLATTE	282	127	7	20	436
POLK	80	59	9	19	167
PULASKI	90	68	5	56	219
PUTNAM	13	8	0	12	33
RALLS	33	16	1	11	61
RANDOLPH	81	56	1	24	162
RAY	52	24	3	19	98
REYNOLDS	17	11	0	12	40
RIPLEY	36	34	1	36	107
SALINE	47	50	5	35	137
SCHUYLER	15	2	1	8	26
SCOTLAND	19	1	1	1	22
SCOTT	84	60	7	75	226
SHANNON	34	19	6	13	72
SHELBY	14	7	1	10	32
ST CHARLES	1,054	315	37	108	1,514
ST CLAIR	13	26	3	10	52
ST FRANCOIS	190	127	14	77	408
ST LOUIS CITY	1,208	793	84	339	2,424
ST LOUIS COUNTY	3,660	1,497	187	619	5,963
STE GENEVIEVE	42	22	2	23	89
STODDARD	65	55	11	40	171
STONE	150	55	4	13	222
SULLIVAN	22	14	3	5	44
TANEY	270	178	24	52	524
TEXAS	63	48	9	38	158
VERNON	60	54	4	17	135
WARREN	99	45	10	17	171
WASHINGTON	55	42	11	26	134
WAYNE	29	23	5	31	88
WEBSTER	108	69	4	28	209
WORTH	8	3	0	0	11
WRIGHT	56	30	5	27	118
NOT AVAILABLE	892	394	18	66	1,370

TABLE 13 MAGI APPLICATIONS NOVEMBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	38,001	7,286	2,195	9,481	4,434
ADAIR	135	34	15	49	22
ANDREW	60	13	4	17	5
ATCHISON	28	2	0	2	1
AUDRAIN	139	26	3	29	16
BARRY	316	59	18	77	23
BARTON	89	16	5	21	8
BATES	90	26	9	35	16
BENTON	152	25	8	33	17
BOLLINGER	78	20	1	21	5
BOONE	1,022	182	58	240	104
BUCHANAN	477	113	28	141	66
BUTLER	387	86	7	93	49
CALDWELL	65	7	5	12	5
CALLAWAY	228	56	10		25
_	343		_	66	
CAMDEN		61	18		17
CAPE GIRARDEAU	413	86	30	116	54
CARTER	45	10	5	15	5
CARTER CASS	71 505	16 77	5 25	21 102	14 63
CASS					
	80	18	7	25	11
CHARITON	47	9	3	12	4
CHRISTIAN	428	86	27	113	54
CLARK	46	9	2	11	5
CLAY	1,250	209	84	293	143
CLINTON	105	19	8	27	7
COLE	336	78	32	110	64
COOPER	104	16	8	24	14
CRAWFORD	139	41	4	45	25
DADE	50	5	4	9	5
DALLAS	135	22	9	31	15
DAVIESS	50	5	1	6	8
DE KALB	43	6	4	10	6
DENT	106	30	7	37	18
DOUGLAS	74	30	4	34	7
DUNKLIN	214	46	9	55	25
FRANKLIN	540	115	31	146	59
GASCONADE	95	16	6		
GENTRY	38	9	1 1 2 2	10	4
GREENE	1,973	403	120		246
GRUNDY	58	13	1	14	5
HARRISON	52	6	4	10	5
HENRY	150	30	5	35	27
HICKORY	66	15	5	20	13
HOLT	25	4	2	6	7
HOWARD	57	10	5	15	7
HOWELL	326	72	15	87	44
IRON	74	20	2	22	11
JACKSON	4,833	1,217	336	1,553	658
JASPER	872	185	55		137
JEFFERSON	1,103	192	59		158
JOHNSON	239	53	18		31
KNOX	26	4	1	5	4
LACLEDE	268	51	21	72	30
LAFAYETTE	160	29	17	46	27
LAWRENCE	241	41	14	55	31
LEWIS	40	17	6		7
LINCOLN	271	48	18		39
LINN	84	22	4	26	10
LIVINGSTON	80	24	4	28	11

TABLE 13 MAGI APPLICATIONS NOVEMBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MACON	91	23	5	28	11
MADISON	81	17	8	25	8
MARIES	55	3	6	9	2
MARION	172	31	10	41	20
MCDONALD	156	33	11	44	15
MERCER	24	4	1	5	3
MILLER	187	38	6	44	35
MISSISSIPPI	94	17	2	19	8
MONITEAU	66	13	3	16	4
MONROE	36	6	1	7	4
MONTGOMERY	64	17	0	17	10
MORGAN	123	22	7	29	8
NEW MADRID	121	20	5	25	15
NEWTON	403	90	24	114	63
NODAWAY	93	19	6	25	10
OREGON	86	12	3	15	4
OSAGE	45	11	1	12	3
OZARK	77	16	9	25	9
PEMISCOT	113	29	4	33	10
PERRY	100	29	6	26	15
PETTIS	243	62	14	76	33
PHELPS	331	91	16	107	38
PIKE	76	17	4	21	13
PLATTE	436				
		73	33	106	37
POLK PULASKI	167	33	7	40	19
	219	54	16	70	30
PUTNAM	33	4	5	9	1
RALLS	61	12	2	14	7
RANDOLPH	162	27	12	39	32
RAY	98	20	6	26	12
REYNOLDS	40	7	1	8	8
RIPLEY	107	17	8	25	20
SALINE	137	24	10	34	13
SCHUYLER	26	3	2	5	2
SCOTLAND	22	6	1	7	1
SCOTT	226	54	13	67	32
SHANNON	72	25	7	32	12
SHELBY	32	9	3	12	5
ST CHARLES	1,514	224	77	301	140
ST CLAIR	52	12	1	13	12
ST FRANCOIS	408	94	15	109	56
ST LOUIS CITY	2,424	477	111	588	300
ST LOUIS COUNTY	5,963	950	293	1,243	522
STE GENEVIEVE	89	20	9	29	11
STODDARD	171	23	9	32	20
STONE	222	40	15	55	21
SULLIVAN	44	3	4	7	13
TANEY	524	97	43	140	61
TEXAS	158	30	8	38	27
VERNON	135	29	8	37	23
WARREN	171	38	16	54	25
WASHINGTON	134	33	9	42	27
WAYNE	88	16	9	25	11
WEBSTER	209	39	16	55	34
WORTH	11	2	1	3	2
WRIGHT	118	28	9	37	16
NOT AVAILABLE	1,370	12	47	59	36

TABLE 14 NON-MAGI APPLICATIONS NOVEMBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,481	2,112	4,151	6,263
ADAIR	16	4	17	21
ANDREW	8	3	9	12
ATCHISON	3	3	1	4
AUDRAIN	40	13	17	30
BARRY	51	21	25	46
BARTON	17	5	10	15
BATES	22	7	18	25
BENTON	36	5	20	25
BOLLINGER	17	4	10	14
BOONE	126	42	109	151
BUCHANAN	113	55	89	144
BUTLER	76	27	48	75
CALDWELL	6	1	5	6
CALLAWAY	51	14	23	37
CAMDEN	39	12	24	36
CAPE GIRARDEAU	75	26	58	84
CARROLL	9	1	8	9
CARTER	13	1	7	8
CASS	75	30	41	71
CEDAR	26	9	14	23
CHARITON	6	3	1	4
CHRISTIAN	48	26	40	66
CLARK	10	5	8	13
CLAY	123	57	111	168
CLINTON	17	6	14	20
COLE	62	23	36	59
COOPER	15	9	13	22
CRAWFORD	30	14	26	40
DADE	6	2	4	6
DALLAS	34	12	14	26
DAVIESS	3	2	4	6
DE KALB	20	5	5	10
DENT	25	11	22	33
DOUGLAS	22	5	15	20
DUNKLIN	52	19	38	57
FRANKLIN	61	29	63	92
GASCONADE	19	8	9	17
GENTRY	4	1	8	9
GREENE	296	121	243	364
GRUNDY	10	3	7	10
HARRISON	12	3	10	13
HENRY	21	9	17	26
HICKORY	21	5	8	13
HOLT	1	1	0	1
HOWARD	7	3	5	8
HOWELL	61	32	57	89
IRON	14	2	8	10
JACKSON	595	267	527	794
JASPER	160	68	111	179
JEFFERSON	148	64	131	195
JOHNSON	40	15	32	47
KNOX	4	3	2	5
LACLEDE	44	13	30	43
LAFAYETTE	25	13	22	35
LAWRENCE	62	15	43	58
LEWIS	9	3	8	11
LINCOLN	35	21	30	51
LINN	23	8	13	21
LIVINGSTON	25	8	16	24

TABLE 14 NON-MAGI APPLICATIONS NOVEMBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED
MACON	21	6	28	34
MADISON	21	4	14	18
MARIES	5	1	4	5
MARION	47	11	26	37
MCDONALD	32	17	31	48
MERCER	8	2	2	4
MILLER	38	15	31	46
MISSISSIPPI	24	9	13	22
MONITEAU	12	4	10	14
MONROE	9	4	5	9
MONTGOMERY	13	7	6	13
MORGAN	28	9	21	30
NEW MADRID	18	3	23	26
NEWTON	87	29	45	74
NODAWAY	14	8	13	21
OREGON	23	10	9	19
OSAGE	10	1	9	10
	10	10	14	24
OZARK PEMISCOT	26			
PEMISCOT	26	3	20	22
PERRY			11	14
PETTIS	46	14	37	51
PHELPS	47	20	39	59
PIKE	18	8	12	20
PLATTE	32	16	28	44
POLK	37	11	34	45
PULASKI	44	18	35	53
PUTNAM	10	2	3	5
RALLS	9	1	8	9
RANDOLPH	38	10	19	29
RAY	30	5	16	21
REYNOLDS	9	2	10	12
RIPLEY	30	6	14	20
SALINE	22	9	13	22
SCHUYLER	11	5	1	6
SCOTLAND	6	5	1	6
SCOTT	64	28	47	75
SHANNON	13	4	11	15
SHELBY	11	1	5	6
ST CHARLES	137	74	136	210
ST CLAIR	12	6	6	12
ST FRANCOIS	90	38	67	105
ST LOUIS CITY	291	137	228	365
ST LOUIS COUNTY	593	209	467	676
STE GENEVIEVE	21	11	11	22
STODDARD	51	6	26	32
STONE	37	9	27	36
SULLIVAN	4	1	7	8
TANEY	66	21	48	69
TEXAS	39	13	19	32
VERNON	35	13	26	39
WARREN	15	8	23	31
WASHINGTON	31	12	28	40
WAYNE	35	7	15	22
WEBSTER	39	14	23	37
WORTH	3	0	0	0
WRIGHT	42	13	21	34
NOT AVAILABLE	2	3	1	4

TABLE 15 MAGI FAMILIES NOVEMBER 2021

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
STATEWIDE	89,673	195,906	17,855	332	1,137	304,903
ADAIR	313	779	91	0	6	1,189
ANDREW	151	381	40	1	2	575
ATCHISON	49	151	19	0	1	220
AUDRAIN	438	914	75	3	5	1,435
BARRY	628	1,586	115	0	10	2,339
BARTON	210	514	35	1	3	763
BATES	228	547	50	1	2	828
BENTON	300	683	68	3	3	1,057
BOLLINGER	201	503	47	2	2	755
BOONE	1,971	4,542	451	11	25	7,000
BUCHANAN	1,552	3,333	238	4	21	5,148
BUTLER	1,061	2,165	177	3	13	3,419
CALDWELL	133	251	24	2	1	411
CALLAWAY	633	1,324	120	4	18	2,099
CAMDEN	601	1,498	168	1	8	2,276
CAPE GIRARDEAU	1,079	2,426	259	3	19	3,786
CARROLL	116	293	29	2	1	441
CARTER	121	338	17	0	2	478
CASS	1,213	2,707	363	6	29	4,318
CEDAR	271	574	51	1	5	902
CHARITON	87	195	30	0	2	314
CHRISTIAN	1,079	3,014 225	458 30	10	30 1	4,591 357
CLAY	2,687	5,821	644	19	51	9,222
CLINTON	2,687	5,821	49	2	51	839
COLE	1,053	2,207	199	2	6	3,467
COOPER	1,033	594	45	2	4	836
CRAWFORD	490	958	103	1	6	1,558
DADE	114	276	30	0	2	422
DALLAS	301	660	83	0	6	1,050
DAVIESS	97	298	39	1	4	439
DE KALB	99	256	31	1	4	391
DENT	322	668	67	3	7	1,067
DOUGLAS	256	551	61	1	2	871
DUNKLIN	907	1,643	100	1	7	2,658
FRANKLIN	1,447	2,954	267	6	14	4,688
GASCONADE	174	446	64	1	7	692
GENTRY	74	222	27	1	1	325
GREENE	4,409	9,636	994	18	54	15,111
GRUNDY	153	357	28	0	2	540
HARRISON	117	326	29	0	3	475
HENRY	415	852	87	3	8	1,365
HICKORY	158	330	25	0	2	515
HOLT	39	132	13	1	0	185
HOWARD	111	321	41	1	2	476
HOWELL	886	1,977	192	1	11	3,067
IRON	217	433	33	1	4	688
JACKSON	12,305	25,214	2,022	45	140	39,726
JASPER	2,170	5,612	392	8	36	8,218
JEFFERSON	3,102	5,841	615	28	34	9,620
JOHNSON	582	1,224	132	2	11	1,951
KNOX	49	149	14		1	213
LACLEDE	717	1,634	167	2	6	2,526
LAFAYETTE	503	1,037	116		12	1,669
LAWRENCE	672	1,685	126		14	2,501
LEWIS	139	279	33	1	1	453
LINCOLN	921	1,698			13	2,834
LINN	192	459	41	1	4	697
LIVINGSTON	218	488	44	0	1	751

TABLE 15 MAGI FAMILIES NOVEMBER 2021

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MACON	216	593	77	2	5	893
MADISON	218	544	58	1	2	823
MARIES	113	234	30	1	5	383
MARION	471	1,097	96	0	6	1,670
MCDONALD	486	1,213	62	1	3	1,765
MERCER	45	75	18	0	1	139
MILLER	461	1,088	107	2	15	1,673
MISSISSIPPI	311	600	51	0	2	964
MONITEAU	171	511	68	0	4	754
MONROE	134	285	34	0	2	455
MONTGOMERY	176	358	45	1	5	585
MORGAN	383	797	105	2	7	1,294
NEW MADRID	365	737	54	0	1	1,157
NEWTON	991	2,471	212	3	15	3,692
NODAWAY	168	397	59	2	3	629
OREGON	228	547	56	0	1	832
OSAGE	90	247	32	0	3	372
OZARK	181	423	36	0	1	641
PEMISCOT	511	942	52	1	4	1,510
PERRY	219	592	54	3	3	871
PETTIS	710	2,032	163	4	10	2,919
PHELPS	700	1,493	139	0	10	2,342
PIKE	266	620	47	1	6	940
PLATTE	868	1,942	238	5	23	3,076
POLK	498	1,179	125	0	8	1,810
PULASKI	655	1,378	120	1	5	2,159
PUTNAM	56	154	19	0	2	231
RALLS	121	266	27	0	3	417
RANDOLPH	452	946	73	5	5	1,481
RAY	351	686	62	3	9	1,111
REYNOLDS	141	292	24	0	0	457
RIPLEY	342	668	73	0	5	1,088
SALINE	388	892	59	1	6	1,346
SCHUYLER	38	128	20	0	2	1,346
	51	143	27	1	3	225
SCOTLAND SCOTT						
	822	1,882	139	1	14	2,858
SHANNON	164	405	37	1	4	611
SHELBY	107	239	28	0	1	375
ST CHARLES	2,790	6,257	782	14	40	9,883
ST CLAIR	153	352	24		3	534
ST FRANCOIS	1,273	2,535	221	1	20	4,050
ST LOUIS CITY	5,919	12,114	557	9	25	18,624
ST LOUIS COUNTY	12,337	26,532	2,173	29	85	41,156
STE GENEVIEVE	238	425	46	0	3	712
STODDARD	537	1,231	160	3	6	1,937
STONE	441	1,032	121	1	7	1,602
SULLIVAN	100	250	27	0	0	377
TANEY	990	2,473	252	2	10	3,727
TEXAS	437	946	87	1	6	1,477
VERNON	360	823	84	1	3	1,271
WARREN	537	1,068	102	0	12	1,719
WASHINGTON	513	1,057	78	1	4	1,653
WAYNE	254	554	34	0	3	845
WEBSTER	587	1,460	182	3	8	2,240
WORTH	22	57	5	0	1	85
WRIGHT	423	949	90	1	3	1,466
	2	0	0	0	0	. 2

TABLE 16 MAGI CHILDREN NOVEMBER 2021

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	ТМН	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	336,926	638	32,483	204,277	35	80,204	6,190	226	660,979
ADAIR	1,349	2	161	682	0	339	43	4	2,580
ANDREW	682	1	69	320	0	147	10	1	1,230
ATCHISON	280	0		99	0	37	5	0	453
AUDRAIN	1,624	8		911	0	363	26	1	3,064
BARRY	3,058	7	206	1,398	1	596	47	1	5,314
BARTON	963	1	65	466	0	195	11	3	1,704
BATES	1,009	4	89	467	0	213	8	0	1,790
BENTON	1,239	0		603	0	240	9	0	2,221
BOLLINGER	898	-	82	476	0	240	7	0	1,671
BOONE	7,708	11	814	4,618	0	1,802	173	7	15,133
BUCHANAN	5,392	4	434	3,752	0	1,480	140	15	11,217
BUTLER	3,494	8	314	2,255	0	1,480	34	0	7,147
CALDWELL	511	0	53	2,233	0	131	5	2	978
CALLAWAY		8			0	558	25	2	
CALLAWAT	2,372 2,673	4	300	1,302 1,182	0	515	41	4	4,493 4,719
CAPE GIRARDEAU		10	454	2,430	0	990	85	0	8,088
CARROLL	4,119	0		2,430	0	105	85	0	877
	568	2	56 30	272	0	103	6	0	
CARTER					_		_		1,035
CASS	4,766	10	707 94	2,619	1 0	990	102	3	9,198
CHARITON	1,167	2	-	565		274	5	0	2,107
CHARITON	370	0		171	0	74	91	0	666
CHRISTIAN	5,740	10	928	2,231	0	1,174		4	10,178
CLARK	409	5	49	193	0	80	6	3	745
CLAY	10,025	17	1,230	6,001	0	2,308	241	2	19,824
CLINTON	958	0		578	3	210	5	1	1,858
COLE	3,799		340	2,378	0	857	54	2	7,441
COOPER	1,065	1	81	447	0	227	9	0	1,830
CRAWFORD	1,715	2	190	941	0	395	13	0	3,256
DADE	529	1	54	227	0	99	7	0	917
DALLAS	1,188	0	170	627	0	266	14	2	2,267
DAVIESS	593	0		233	0	129	5	2	1,052
DE KALB	436			215	0	86	3	0	800
DENT	1,215	4	131	679	0	249	6	2	2,286
DOUGLAS	995	0		607	0	230	10	6	1,975
DUNKLIN	2,659	2	187	2,329	0	710	33	0	5,920
FRANKLIN	5,238			2,872	0	-	53	4	,
GASCONADE	781			386	0	165	10	0	,
GENTRY	421			180	0		3	3	755
GREENE	16,777	37	1,760	9,215	1	4,588	314	17	32,709
GRUNDY	653			315	0	128	7	0	1,151
HARRISON	601	3		282	0	100	5	0	1,047
HENRY	1,521	1		796	0		16	2	2,882
HICKORY	580			305	0		3	1	1,070
HOLT	228			104	0	44	2	2	402
HOWARD	628			217	0	119	9	0	,
HOWELL	3,742	2		1,935	0	836	35	2	6,918
IRON	768		52	406	0	181	2	0	1,414
JACKSON	42,401	100	,	31,491	5	10,199	1,286	8	89,068
JASPER	9,759			5,049	1	2,045	265	3	17,860
JEFFERSON	9,917		1,113	5,845	0	2,523	109	0	19,524
JOHNSON	2,146			1,175	0	513	24	0	4,130
KNOX	270	_	_	87	0	54	5	0	442
LACLEDE	2,963			1,534	3	774	33	6	5,624
LAFAYETTE	1,813	2		1,061	0		32	2	3,569
LAWRENCE	3,207	4		1,543	0		51	1	5,751
LEWIS	491			303	0	86	7	0	946
LINCOLN	3,009			1,849	0	728	42	1	6,013
LINN	785		84	385	2	190	6	0	1,452
LIVINGSTON	854	0	89	426	0	244	5	0	1,618

TABLE 16 MAGI CHILDREN NOVEMBER 2021

MACON MADISON MARIES	NON CHIP POVERTY 1,111	CHIP NON-PREMIUM	CHIP PREMIUM	NALIE			SHOW ME	PE	TOTAL
MADISON MARIES	1,111		FIVEINITOIN	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES		2	145	444	0	237	10	3	1,952
	982	0	94	471	0	221	11	0	1,779
	434	3	53	223	0	98	2	0	813
MARION	1,924	2	182	1,015	0	465	30	7	3,625
MCDONALD	2,295	5	113	1,141	0	422	66	4	4,046
MERCER	159	0	33	84	0	25	5	0	306
MILLER	1,933	0	221	935	0	443	28	2	3,562
MISSISSIPPI	955	0	86	726	0	267	10	0	2,044
MONITEAU	1,009	5	126	355	0	179	7	1	1,682
MONROE	512	0	63	246	0	119	3	2	945
MONTGOMERY	637	3	106	377	0	165	5	0	1,293
MORGAN	1,503	4	219	798	0	327	18	2	2,871
NEW MADRID	1,160	2	86	870	0	314	6	0	2,438
	,				_		_		
NEWTON	4,483	5	429	2,168	0	949	114	0	8,148
NODAWAY	771	2	124	317	0	181	11	0	1,406
OREGON	969	3	93	507	4	185	8	0	1,769
OSAGE	445	2	56	196	0	94	6	0	799
OZARK	751	0	74	411	0	113	4	1	1,354
PEMISCOT	1,573	2	86	1,305	0	404	9	0	3,379
PERRY	1,010	0	104	507	1	218	17	0	1,857
PETTIS	3,709	8	311	1,921	0	838	103	1	6,891
PHELPS	2,556	6	245	1,377	3	601	43	4	4,835
PIKE	1,090	0	95	611	0	243	8	0	2,047
PLATTE	3,235	7	425	1,892	0	728	104	0	6,391
POLK	2,228	4	247	1,073	1	458	20	2	4,033
PULASKI	2,358	4	205	1,437	0	614	27	1	4,646
PUTNAM	293	0	38	108	0	64	2	0	505
RALLS	451	3	52	273	0	104	7	0	890
RANDOLPH	1,626	0	153	951	0	391	14	0	3,135
RAY	1,161	7	127	682	0	297	14	1	2,289
REYNOLDS	531	0	48	287	0	132	3	0	1,001
RIPLEY	1,174	1	142	681	0	294	13	0	2,305
SALINE	1,564	6	102	889	0	305	31	0	2,897
SCHUYLER	246	0	33	78	0	47	4	0	408
SCOTLAND	255	2	54	107	0	36	4	0	458
SCOTT	3,035	7	257	2,020	0	833	26	0	6,178
SHANNON	748	1		394	0		1	0	
SHELBY	435	2	54	179	0	82	6	4	762
ST CHARLES		28			0		227	4	
	10,488 637		1,421	5,840 332	0	,	3	3	20,212
ST CLAIR		3	54						1,147
ST FRANCOIS	4,237	4		2,604	0	,	44	0	8,399
ST LOUIS CITY	19,114	24	886	15,614	7	5,344	372	25	41,386
ST LOUIS COUNTY	43,393	74	3,642	29,636	0	10,726	819	18	88,308
STE GENEVIEVE	800	0	79	452	0	193	9	0	1,533
STODDARD	2,112	5	275	1,148	0	539	35	0	4,114
STONE	1,861	7	220	878	0		23	0	3,398
SULLIVAN	394	1	51	277	0		15	0	836
TANEY	4,353	7	448	1,979	1	958	91	0	7,837
TEXAS	1,747	1	170	948	0	388	10	2	3,266
VERNON	1,495	1	180	771	0	360	19	8	2,834
WARREN	1,911	9	194	1,216	0	369	46	4	3,749
WASHINGTON	1,744	7	152	1,164	1	458	10	0	3,536
WAYNE	998	2	68	556	0	222	10	0	1,856
WEBSTER	2,799	14	343	1,238	0	653	39	4	5,090
WORTH	91	0	9	42	0	22	1	0	165
WRIGHT	1,827	3	172	991	0		11	4	
NOT AVAILABLE	0	0		2	0		0	0	3,411

TABLE 17 MAGI PARENTS/ADULTS NOVEMBER 2021

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	97,405	9	66,379	10,929	33,379	21,394	229,495
ADAIR	360	0	308	42	108	108	926
ANDREW	158	0	123	23	73	42	419
ATCHISON	51	0	42	7	23	9	132
AUDRAIN	509	0	322	70	209	87	1,197
BARRY	739	0	473	84	228	142	1,666
BARTON	228	0	151	24	75	47	525
BATES	261	0	170	31	92	50	604
BENTON	343	0	186	42	79	108	758
BOLLINGER	232	0	155	40	80	51	558
BOONE	2,114	0	1,541	276	887	558	5,376
BUCHANAN	1,691	0	1,188	163	568	366	3,976
BUTLER	1,159	0	815	112	352	248	2,686
CALDWELL	158	0	99	12	36	24	329
CALLAWAY	690	0	466	85	237	155	1,633
CAMDEN	684	0	431	74	205	153	1,547
CAPE GIRARDEAU	1,143	0	841	137	462	256	2,839
CARROLL	134	0	86	12	44	31	307
CARTER	130	0	125	21	54	48	378
CASS	1,322	0	814	143	404	280	2,963
CEDAR	305	0	228	29	95	64	721
CHARITON	95	0	55	15	28	18	211
CHRISTIAN	1,250	0	994	194	454	270	
CLARK	1,230	0	75	194	34	270	3,162 251
		_			812		
CLAY	2,916	0	2,078	344		564	6,714
CLINTON	294	0	188	33	74	51	640
COLE	1,102	0	780	127	392	226	2,627
COOPER	211	0	196	30	93	52	582
CRAWFORD	539	0	320	65	138	127	1,189
DADE	125	0	71	17	52	22	287
DALLAS	339	0	220	37	84	76	756
DAVIESS	106	0	95	30	45	25	301
DE KALB	112	0	78	14	37	22	263
DENT	369	0	195	40	96	93	793
DOUGLAS	307	0	198	33	77	51	666
DUNKLIN	974	0	584	83	303	162	2,106
FRANKLIN	1,573	0	969	159	519	348	3,568
GASCONADE	195	0	136	23	75	63	492
GENTRY	79	0	70	15	28	26	218
GREENE	4,804	0	3,979	609	1,743	1,246	12,381
GRUNDY	178	0	114	17	76	46	431
HARRISON	133	0	88	12	44	32	309
HENRY	438	0	290	48	151	89	1,016
HICKORY	180	0	106	21	47	44	398
HOLT	40	0	41	6	14	14	115
HOWARD	122	0	113	14	54	29	332
HOWELL	1,014	0	715	130	300	252	2,411
IRON	246	0	142	25	73	53	539
JACKSON	13,095	3	8,292	1,290	3,744	3,365	29,789
JASPER	2,339	1	1,691	270	829	552	5,682
JEFFERSON	3,382	0	2,007	299	1,014	644	7,346
JOHNSON	639	0	422	81	187	160	1,489
KNOX	56	0	37	10	25	13	141
LACLEDE	798	0	617	115	214	160	1,904
LAFAYETTE	538	0	322	64	148	103	1,175
LAWRENCE	761	0	590	78	267	150	1,846
LEWIS	155	0	73	13	51	27	319
LINCOLN	1,013	0	570	93	286	151	2,113
LINN	216	0	170	28	65	51	530
LIVINGSTON	242	0	206	35	97	46	626

TABLE 17 MAGI PARENTS/ADULTS NOVEMBER 2021

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	TMH	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MACON	227	0	225	35	93	58	638
MADISON	247	0	204	30	90	53	624
MARIES	128	0	89	13	36	20	286
MARION	517	0	388	66	245	92	1,308
MCDONALD	546	0	354	46	143	100	1,189
MERCER	50	0	23	8	13	15	109
MILLER	495	1	358	65	155	134	1,208
MISSISSIPPI	337	0	207	27	129	60	760
MONITEAU	189	0	153	31	82	46	501
MONROE	150	0	100	19	52	22	343
MONTGOMERY	192	0	112	22	56	52	434
MORGAN	444	0	265	42	120	79	950
NEW MADRID	395	0	249	48	142	60	894
NEWTON	1,145	0	732	144	370	256	2,647
NODAWAY	182	0	157	27	68	45	479
OREGON	259	0	157	36	90	63	605
OSAGE	103	0	80	11	28	20	242
OZARK	222	0	112	14	82	48	478
PEMISCOT	542	0	346	63	180	70	1,201
PERRY	249	0	185	30	85	47	596
	773	0					
PETTIS	773	_	665	124	258	161	1,981
PHELPS		0	472	93	238	247	1,824
PIKE	314	0	199	31	107	71	722
PLATTE	954	0	668	86	257	178	2,143
POLK	583	0	373	82	187	108	1,333
PULASKI	714	0	519	66	241	169	1,709
PUTNAM	62	0	63	8	23	19	175
RALLS	137	0	96	10	52	24	319
RANDOLPH	504	0	347	51	192	128	1,222
RAY	373	0	245	36	84	64	802
REYNOLDS	160	0	102	24	59	37	382
RIPLEY	387	0	231	50	103	71	842
SALINE	425	0	238	44	123	77	907
SCHUYLER	47	0	42	11	27	14	141
SCOTLAND	54	0	37	8	28	10	137
SCOTT	868	0	685	113	375	170	2,211
SHANNON	201	0	113	24	67	57	462
SHELBY	115	0	71	7	34	17	244
ST CHARLES	3,022	0	1,851	335	936	644	6,788
ST CLAIR	185	0	91	23	56	64	419
ST FRANCOIS	1,422	0	908	135	429	283	3,177
ST LOUIS CITY	6,100	1	4,306	677	2,769	1,337	15,190
ST LOUIS COUNTY	13,016	3	8,836	1,417	5,467	2,374	31,113
STE GENEVIEVE	253	0	143	32	73	52	553
STODDARD	595	0	450	69 59	210	122	1,446
STONE	496	0	366		147	137	1,205
SULLIVAN	111	0	77	13	25	33	259
TANEY	1,106	0	856	164	401	326	2,853
TEXAS	501	0	344	57	151	122	1,175
VERNON	408	0	305	35	114	79	941
WARREN	577	0	317	42	174	135	1,245
WASHINGTON	595	0	374	54	158	137	1,318
WAYNE	295	0	173	31	113	53	665
WEBSTER	672	0	509	115	213	151	1,660
WORTH	27	0	19	5	9	8	68
WRIGHT	465	0	341	67	139	98	1,110
NOT AVAILABLE	0	0	0	0	0	4	4

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED NOVEMBER 2021

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	21	3,648	177,952	31,855	2,239	42,559	258,274
ADAIR	1	18	820	184	24	151	1,198
ANDREW	0	4	248	60	1	91	404
ATCHISON	0	2	117	39	5	47	210
AUDRAIN	0	17	891	207	10	158	1,283
BARRY	0	22	1,311	206	8	206	1,753
BARTON	0	5	405	85	5	149	649
BATES	0	16	505	127	5	136	789
BENTON	0	18	867	159	4	213	1,261
BOLLINGER	0	3	489	114	4	212	822
BOONE	0	66	4,024	818	97	549	5,554
BUCHANAN	0	52	3,395	608	44	625	4,724
BUTLER	1	42	2,652	458	18	608	3,779
CALDWELL	0	4	196	42	2	69	313
CALLAWAY	1	17	1,151	246	14	219	1,648
CAMDEN	0	14	1,101	243	18	180	1,556
CAPE GIRARDEAU	0	51	2,093	384	27	723	3,278
CARROLL	0	6	276	69	1	67	419
CARTER	0	1	380	73	6	80	540
CASS	0	41	1,712	355	23	512	2,643
CEDAR	0	7	622	117	7	175	928
CHARITON	0	6	196	45	1	160	408
CHRISTIAN	0	24	1,533	248	15	438	2,258
CLARK	0	5	162	43	1	46	257
CLAY	0	116	3,690	838	68	785	5,497
CLINTON	0	13	339	75	9	168	604
COLE	0	43	1,850	316	46	376	2,631
COOPER	0	8	477	128	10	166	789
CRAWFORD	0	24	1,013	199	7	288	1,531
DADE	0	6	261	54	1	61	383
DALLAS	0	15	723	122	4	157	1,021
DAVIESS	0	4	234	40	3	33	314
DE KALB	0	4	259	53	5	120	441
DENT	0	8	813	153	10	160	1,144
DOUGLAS	1	5	557	101	3	108	775
DUNKLIN	1	30	2,304	287	15	662	3,299
FRANKLIN	0	45	2,387	528	36	577	3,573
GASCONADE	0	9	395	79	9	147	639
GENTRY	0	4	161	73	9	34	281
GREENE	1	205	9,391	1,433	132	1,832	12,994
GRUNDY	0	5	400	81	10	154	650
HARRISON	1	6	324	85	5	73	494
HENRY	0	15	1,052	162	14	197	1,440
HICKORY	0	4	378	65	4	64	515
HOLT	0	2	110	24	2	45	183
HOWARD	0	5	296	62	7	60	430
HOWELL	0	21	2,094	300	17	500	2,932
IRON	1	12	615	96	3	303	1,030
JACKSON	2	550	20,925	3,478	235	4,149	29,339
JASPER	0	69	4,503	852	34	785	6,243
JEFFERSON	0	93	4,279	937	42	1,220	6,571
JOHNSON	0	24	919	185	11	246	1,385
KNOX	0	3	106	23	1	67	200
LACLEDE	0	31	1,444	250	14	221	1,960
LAFAYETTE	0	16	869	195	14	444	1,538
LAWRENCE	0	19	1,334	262	5	234	1,854
LEWIS	0	5	277	63	4	96	445
LINCOLN	1	27	1,291	283	21	419	2,042
LINN	0	3	471	88	7	143	712
LIVINGSTON	0	10	561	86	13	259	929

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED NOVEMBER 2021

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MACON	0	14	413	121	13	135	696
MADISON	0	15	585	133	3	265	1,001
MARIES	1	6	209	54	1	68	339
MARION	0	12	1,227	237	25	540	2,041
MCDONALD	0	4	707	136	0	95	942
MERCER	0	0	100	20	2	36	158
MILLER	0	16	895	201	15	212	1,339
MISSISSIPPI	0	12	821	130	5	171	1,139
MONITEAU	0	3	327	78	0	81	489
MONROE	1	6	232	84	4	102	489
MONTGOMERY	0	11	390	98	0	131	630
MORGAN	0	11	911	173	12	149	
NEW MADRID		11	928	160	12	311	1,256
	1						1,415
NEWTON	0	28	1,718	338	20	412	2,516
NODAWAY	0	10	432	103	10	110	665
OREGON	0	5	783	111	2	114	1,015
OSAGE	0	13	222	46	6	67	354
OZARK	0	4	464	60	1	254	783
PEMISCOT	0	15	1,320	154	11	333	1,833
PERRY	0	7	483	140	18	155	803
PETTIS	0	30	1,601	333	27	642	2,633
PHELPS	0	24	1,670	319	30	385	2,428
PIKE	0	14	586	142	4	151	897
PLATTE	0	24	988	179	34	318	1,543
POLK	1	13	1,205	217	15	363	1,814
PULASKI	0	18	1,206	193	13	136	1,566
PUTNAM	0	6	143	45	1	56	251
RALLS	0	5	255	71	3	88	422
RANDOLPH	0	12	1,012	206	10	381	1,621
RAY	0	11	503	131	10	136	791
REYNOLDS	0	3	420	74	6	91	594
RIPLEY	0	10	917	152	2	207	1,288
SALINE	0	10	840	166	10	218	1,244
SCHUYLER	0	0	131	37	1	25	194
SCOTLAND	0	3	93	20	2	21	139
SCOTT	0	38	2,008	339	26	605	3,016
SHANNON	0	6	522	74	4	98	704
SHELBY	0	3	185	46	6	68	308
ST CHARLES	0	99	4,173	983	141	937	6,333
ST CLAIR	0	12	4,173	83	4	67	585
ST FRANCOIS	1	68	3,188	538	29	1,104	
			·				4,928
ST LOUIS COUNTY	2	307 617	17,254	2,135	142 301	3,073	22,913
ST LOUIS COUNTY	1		21,378	3,715		5,941	31,953
STE GENEVIEVE	0	5	408	106	7	192	718
STODDARD	0	27	1,459	289	10	406	2,191
STONE	0	7	812	129	4	88	1,040
SULLIVAN	0	2	221	46	5	118	392
TANEY	0	37	1,820	252	18	320	2,447
TEXAS	0	12	1,003	196	5	209	1,425
VERNON	0	14	923	167	10	233	1,347
WARREN	0	23	788	167	10	105	1,093
WASHINGTON	0	27	1,429	252	10	272	1,990
WAYNE	1	19	839	150	2	140	1,151
WEBSTER	0	22	1,058	178	7	271	1,536
WORTH	0	0	49	19	4	21	93
WRIGHT	1	14	1,007	140	7	163	1,332
NOT AVAILABLE	0	0	24	3	0	2	29

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NOVEMBER 2021

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	13,385	96,755	110,140	23,017	16,282	39,299
ADAIR	13,383	497	554	83	67	150
ANDREW	26	155	181	54	32	86
ATCHISON	11	80	91	32	28	60
AUDRAIN	70	467	537	94	99	193
BARRY	134	705	839	255	98	353
BARTON	49	256	305	95	32	127
BATES	64	294	358	102	54	156
BENTON	90	529			78	240
BOLLINGER	30		619 376	162 69	56	125
BOONE	241	346 1,872	2,113	357	346	703
	271			350	297	647
BUCHANAN	153	1,612	1,883	275	266	541
BUTLER	32	1,539	1,692			
CALLAWAY		117	149	44	18	62
CALLAWAY	193	609	802	160	95	255
CAMDEN	112	543	655	157	100	257
CAPE GIRARDEAU	145	1,297	1,442	278	246	524
CARROLL	20	172	192	39	25	64
CASS	20	241	261	46	42	88
CASS	149	897	1,046	269	189	458
CEDAR	76	358	434	92	76	168
CHARITON	18	166	184	23	28	51
CHRISTIAN	138	864	1,002	280	147	427
CLARK	12	105	117	30	22	52
CLAY	311	1,822	2,133	509	375	884
CLINTON	38	195	233	53	44	97
COLE	146	934	1,080	209	170	379
COOPER	26	289	315	76	78	154
CRAWFORD	76	606	682	166	119	285
DADE	39	138	177	64	35	99
DALLAS	87	407	494	129	55	184
DAVIESS	16	126	142	54	19	73
DE KALB	29	207	236	54	36	90
DENT	34	462	496	87	66	153
DOUGLAS	68	347	415	114	43	157
DUNKLIN	126	1,390	1,516	215	214	429
FRANKLIN	190	1,322	1,512	460	231	691
GASCONADE	28	236	264	52	46	98
GENTRY	22	101	123	27	33	60
GREENE	704	4,759	5,463	1,308	697	2,005
GRUNDY	32	252	284	51	49	100
HARRISON	40	196	236	42	48	90
HENRY	69	571	640	151	82	233
HICKORY	57	209	266	94	32	126
HOLT	6	65	71	19	16	35
HOWARD	21	191	212	41	22	63
HOWELL	238	1,290	1,528	398	172	570
IRON	31	408	439	73	51	124
JACKSON	1,449	10,060	11,509	2,561	1,637	4,198
JASPER	408	2,380	2,788	593	416	1,009
JEFFERSON	406	2,269	2,675	670	443	1,113
JOHNSON	62	466	528	122	91	213
KNOX	13	78	91	17	23	40
LACLEDE	133	799	932	250	129	379
LAFAYETTE	51	544	595	134	134	268
LAWRENCE	139	766	905	247	91	338
LEWIS	27	165	192	31	31	62
LINCOLN	120	715	835	204	125	329
LINN	43	271	314	64	51	115
LIVINGSTON	41	353	394	56	51	107

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
NOVEMBER 2021

		QMB AND	TOTAL	TOTAL		TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	SLMB AND MHABD	SLMB PERSONS
MACON	28	250	278	54	59	113
MADISON	37	390	427	85	83	168
MARIES	25	141	166	42	25	67
MARION	53	772	825	113	131	244
MCDONALD	82	343	425	122	65	187
MERCER	11	61	72	14	10	24
MILLER	76	496	572	164	100	264
MISSISSIPPI	38	501	539	81	79	
MONITEAU	23			48	51	160 99
		164	187			
MONROE	28 26	165 238	193 264	27 57	38 52	65 109
MONTGOMERY					79	
MORGAN	73 44	525	598	134 79	106	213
NEW MADRID		622	666			185
NEWTON	175	940	1,115	303	175	478
NODAWAY	68	243	311	69	54	123
OREGON	52	479	531	98	44	142
OSAGE	15	138	153	33	25	58
OZARK	50	313	363	81	43	124
PEMISCOT	60	802	862	115	117	232
PERRY	28	305	333	52	64	116
PETTIS	123	1,065	1,188	196	163	359
PHELPS	112	922	1,034	192	167	359
PIKE	57	362	419	88	74	162
PLATTE	79	466	545	133	118	251
POLK	98	705	803	186	128	314
PULASKI	83	550	633	143	75	218
PUTNAM	13	102	115	24	24	48
RALLS	17	158	175	23	27	50
RANDOLPH	72	666	738	111	114	225
RAY	35	267	302	80	62	142
REYNOLDS	24	244	268	41	44	85
RIPLEY	47	524	571	103	106	209
SALINE	47	469	516	97	76	173
SCHUYLER	10	90	100	18	9	27
SCOTLAND	5	58	63	17	10	27
SCOTT	135	1,209	1,344	243	245	488
SHANNON	36	339	375	64	40	104
SHELBY	15	116	131	25	25	50
ST CHARLES	334	1,971	2,305	567	413	980
ST CLAIR	40	229	269	54	36	90
ST FRANCOIS	275	1,824	2,099	417	303	720
ST LOUIS CITY	875	8,924	9,799	1,308	1,153	2,461
ST LOUIS COUNTY	1,348	11,723	13,071	2,399	1,967	4,366
STE GENEVIEVE	31	261	292	55	67	122
STODDARD	107	916	1,023	189	178	367
STONE	90	432	522	205	53	258
SULLIVAN	19	183	202	39	32	71
TANEY	196	1,026	1,222	369	134	503
TEXAS	119	585	704	172	115	287
VERNON	76	524	600	127	103	230
WARREN	46	417	463	107	68	175
WASHINGTON	86	729	815	165	112	277
WAYNE	59	497	556	95	86	181
WEBSTER	133	595	728	258	75	333
WORTH	8	37	45	12	16	28
WRIGHT	106	566	672	179	67	246
						5

Figure 5
MO HealthNet Recipients

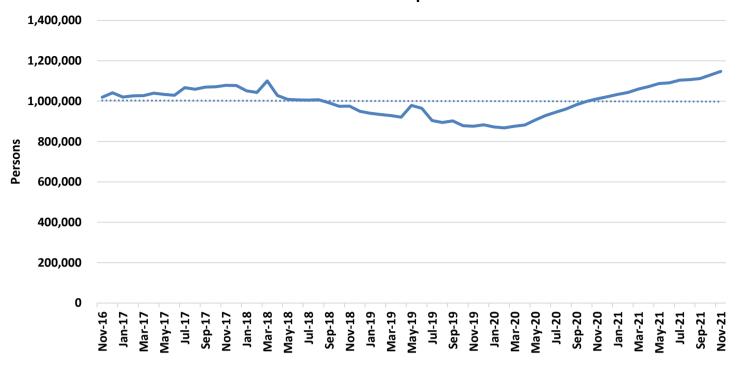


Figure 6
MO HealthNet Payments

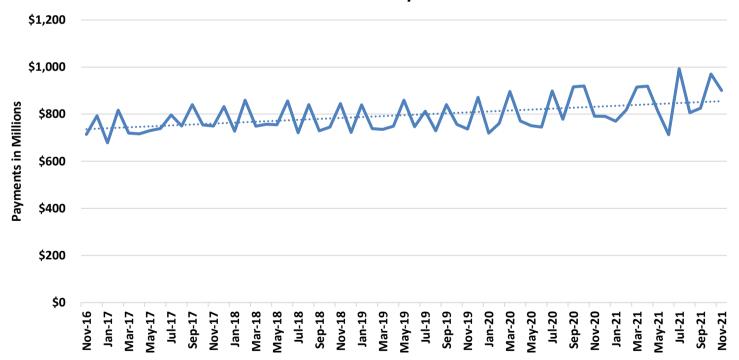


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
NOVEMBER 30, 2021

	NOV-30-2021	OCT-31-2021	SEP-30-2021	NOV-30-2020	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	NOV-30-2021	001-31-2021	3LF-30-2021	1404-30-2020	LAST WONTH	2 MONTHS AGO	LASI TEAR
PERSONS WITH DISABILITIES	177,390	177,044	177,114	170,660	0.2%	0.2%	3.9%
ELDERLY	90,727	90,513	90,207	87,460	0.2%	0.6%	3.7%
CUSTODIAL PARENTS	101,802	100,927	100,095	90,501	0.9%	1.7%	12.5%
CHILDREN	689,965	685,923	682,639	624,038	0.6%	1.1%	10.6%
PREGNANT WOMEN	65,442	64,069	62,718	42,632	2.1%	4.3%	53.5%
ADULT EXPANSION	20,927	14,005	N/A	N/A	N/A	N/A	N/A
TOTAL	1,146,253	1,132,481	1,112,773	1,015,291	1.2%	3.0%	12.9%
WOMEN'S HEALTH SERVICES (WHS)	42,019	43,348	46,269	48,298	-3.1%	-9.2%	-13.0%
TOTAL+WHS	1,188,272	1,175,829	1,159,042	1,063,589	1.1%	1.4%	9.0%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

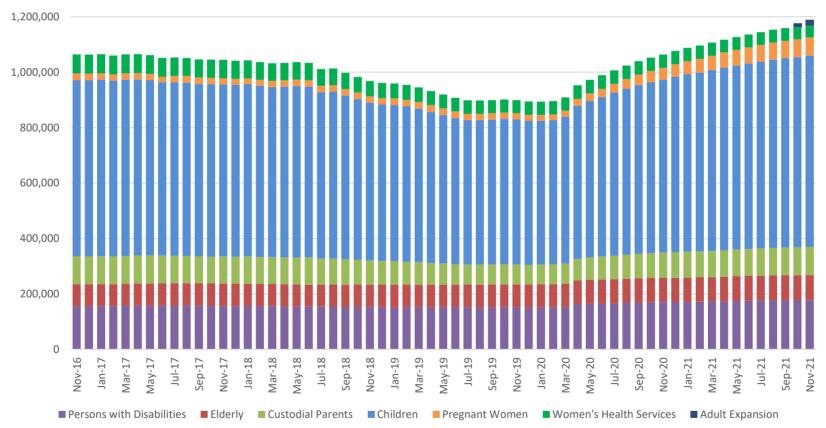


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL NOVEMBER 2021

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 1,146,253

		COST PER	UNITS OF	UNITS PER	COST PE
					SERVIC
\$110,301,250.43	24,722 *	\$4,461.66	376,035	15.2	\$293.3
\$94 325 310 08	89 719 *	\$1,051,34	990 828	11.0	\$95.2
					\$734.5
	87,949	\$534.96	926,467	10.5	\$50.7
	·	·			
\$473,711.31	3,500 *	\$135.35	8,456	2.4	\$56.0
\$111,095,546.92	280,146 *	\$396.56	1,249,039	4.5	\$88.9
\$188,869.19	43,394 *	\$4.35	291,096	6.7	\$0.6
\$35,219,619.33	153,505 *	\$229.44	1,578,967	10.3	\$22.
\$265,916.33	2,880	\$92.33	7,290	2.5	\$36.
\$24,347,195.80	107,951	\$225.54	1,377,717	12.8	\$17.
\$1,356,925.71	16,188	\$83.82	16,730	1.0	\$81.
\$1,742,514.50	18,257		76,606		\$22.
\$8,652.38	118		264		\$32.
					\$29.
		•			\$0.
					\$80.
		•			\$86.
					\$96. \$21
\$427,592.09	4,390	\$97.40	13,5/6	3.1	\$31
\$74,418,062.80	57,183 *	\$1,301.40	16,632,864	290.9	\$4
\$249,628.07	497	\$502.27	11,807	23.8	\$21
\$2,044,663.58	1,316	\$1,553.70	621,000	471.9	\$3.
\$6,163,821.67	11,451	\$538.28	1,259,546	110.0	\$4.
\$63,576,166.73		\$1,184.49	14,417,672		\$4.
	54		6,128		\$39.
					\$9.
· · · · · · · · · · · · · · · · · · ·					\$3
		·			\$0
\$8,642.88	/	\$1,234.70	288	41.1	\$30.
\$21,858,374.57	1,091,049 *	\$20.03	3,236,641	3.0	\$6
		•			\$25.
<u> </u>					\$23.
					\$3.
					\$20. \$6.
		•			\$152
					\$132
					\$13.
			0		\$0.
\$26,779.03	317	\$84.48	1,347	4.3	\$19.
\$24,066,744.80	156,885 **	\$153.40			
\$729,737.10	1,612	\$452.69			
\$23,337,007.70	155,273	\$150.30			
\$163,166,373.20	61,258 *	\$2,663.59	5,117,813	83.6	\$31
	63		2,014	32.0	\$244
	•				\$46
					\$34
					\$13
					\$8
					\$5
\$31,580,770.54	28,382	\$1,112.92	125,820	4.4	\$251
\$15,940,513.47	6,426 *	\$2,480.63	211,282	32.9	\$75
\$5,555,178.45	222	\$25,023.33	6,601	29.7	\$841
\$15,033.90	1	\$15,033.90	30	30.0	\$501
					\$507
•		•			\$0
					\$0
\$1,384,931.52 \$8,786,505.15	4,887 1,383	\$283.39 \$6,353.22	160,293 43,966	32.8 31.8	<u>\$8</u> \$199
	·				
					\$7 \$1.4
					\$14.
<u> </u>					\$6. \$0.
-	Ü	·	J	0.0	
\$240,747,106.27	838,950 *	\$286.96	1		
	\$188,869.19 \$35,219,619.33 \$265,916.33 \$24,347,195.80 \$1,356,925.71 \$1,742,514.50 \$8,652.38 \$352,080.71 \$0.00 \$2,501,538.47 \$5,340.29 \$4,211,863.05 \$427,592.09 \$74,418,062.80 \$249,628.07 \$2,044,663.58 \$6,163,821.67 \$63,576,166.73 \$243,938.89 \$1,495,523.15 \$635,677.83 \$0.00 \$8,642.88 \$21,858,374.57 \$10,018.39 \$364,568.15 \$4,710,386.44 \$4,747,707.15 \$15,897.27 \$7,503,561.53 \$4,477,288.27 \$2,168.34 \$0.00 \$26,779.03 \$163,166,373.20 \$24,066,744.80 \$729,737.10 \$23,337,007.70 \$163,166,373.20 \$493,085.63 \$104,471,280.60 \$9,724,662.22 \$2,020,731.97 \$6,009,732.75 \$8,860,103.49 \$31,586,776.54	\$110,301,250.43 \$94,325,310.08 \$9,719 * \$47,276,374.83 \$548,395.25 \$7,949 \$47,048,935.25 \$7,949 \$473,711.31 \$3,500 * \$111,095,546.92 \$280,146 * \$188,869.19 \$35,219,619.33 \$2,880 \$24,347,195.80 \$10,7951 \$1,356,925.71 \$16,188 \$1,742,514.50 \$2,501,538.47 \$1,658 \$5,340.29 \$4,211,863.05 \$427,592.09 \$4,390 \$74,418,062.80 \$74,418,062.80 \$74,418,062.80 \$74,418,063.88 \$1,316 \$6,163,676,66.73 \$6,163,677.83 \$6,163,677.83 \$8,642.88 \$7 \$21,858,374.57 \$10,018.39 \$29 \$364,568.15 \$9,988 \$4,770,386.44 \$22,318 \$4,770,70.15 \$11,491 \$15,897.27 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$25,000 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$24,066,744.80 \$25,000 \$25,000,32,750 \$31,586,776.54 \$24,333,90 \$31,586,776.54 \$31,386,445 \$31,586,776.54 \$31,388,590 \$31,386,445 \$31,390 \$31,384,377,990 \$31,586,776.54 \$31,388,590 \$31,384,379.590 \$31,586,776.54 \$31,384,390 \$31,384,390 \$31,384,379.69 \$31,384,391.52 \$4,887 \$31,387,976,544 \$31,387,976,545 \$31,387,976,548 \$31,387,990 \$31,384,391.52 \$31,384,497,699 \$31,384,391.52 \$31,384,497,699 \$31,384,391.52 \$31,384,497,648 \$31,387,990 \$31,384,391.52 \$31,384,497,699 \$31,384,391.52 \$31,384,497,699 \$31,384,391.52 \$31,386,445 \$31,387,990 \$31,384,391.52 \$31,386,445 \$31,387,990 \$31,384,391.52 \$31,386,446 \$30,000 \$31,384,391.52 \$31,386,445 \$31,387,990 \$31,384,390 \$3	EXPENDITURES RECIPIENTS SECRIPENT	EXPENDITURES RECIPIENTS SERVICE	SPINITURES

^{*} Unduplicated total. ** Recipients are not added to the total.

CAPITATION: 838,950

Note: 1) Total expenditures do not include \$135,742.29.

¹⁾ Total expenditures do not include \$135,742.29.
2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.
6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

DSS FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 77,524

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PE SERVIC
NURSING FACILITIES	\$71,874,811.59	16,788 *	\$4,281.32	256,530	15.3	\$280.1
HOSPITALS	\$7,057,548.94	14,046 *	\$502.46	206,137	14.7	\$34.2
INPATIENT	\$2,863,792.46	349	\$8,205.71	5,090	14.6	\$562.6
OUTPATIENT	\$4,193,756.48	13,904	\$301.62	201,047	14.5	\$20.8
DENTAL SERVICES	\$105,232.62	846 *	\$124.39	1,437	1.7	\$73.2
PHARMACY	\$3,648,956.86	12,282 *	\$297.10	122,878	10.0	\$29.7
PART D - COPAYS	\$70,344.86	16.822 *	\$4.18	111,800	6.7	\$0.6
PHYSICIAN RELATED	\$4,381,021.70	33.799 *	\$129.62	336,238	10.0	\$13.0
PHYSICIAN	\$49,261.40	809	\$60.89	2.044	2.5	\$24.1
CLINIC	\$3,289,850.13	26,969	\$121.99	300,958	11.2	\$10.9
FAMILY PLANNING	\$167.79	3	\$55.93	3	1.0	\$55.9
X-RAY AND LAB	\$213,404.08	3,225	\$66.17	13,481	4.2	\$15.8
NURSE PRACTITIONER	\$1,871.40	35	\$53.47	80	2.3	\$23.3
PODIATRY	\$69,546.63	2,353	\$29.56	4,469	1.9	\$15.5
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.0
RURAL HEALTH CLINICS CASE MANAGEMENT	\$375,944.26 \$0.00	6,130	\$61.33 \$0.00	8,982 0	1.5 0.0	<u>\$41.8</u> \$0.0
FED QUALIFIED HEALTH CARE	\$344,258.64	1,833	\$0.00 \$187.81	4.209	2.3	\$0.0 \$81.7
PSYCHOLOGIST SERVICES	\$36,717.37	871	\$42.16	2,012	2.3	\$18.2
N-HOME SERVICES	\$30,617,724.46	22,924 *	\$1,335.62	6,606,446	288.2	\$4.6
HOME HEALTH SERVICES	\$14,219.23	46	\$309.11	614	13.4	\$23.1
ADULT DAY HEALTH CARE	\$368,264.09	167	\$2,205.17	59,796	358.1	\$6.1
AGED AND DISABLED WAIVER	\$5,764,912.40	10,653	\$541.15	1,160,723	109.0	\$4.9
PERSONAL CARE AIDS WAIVER	\$24,419,589.13	21,358	\$1,143.35	5,381,194	252.0	\$4.5
PHYSICAL DISABLED WAIVER	\$35,858.05 \$0.00	11 0	\$3,259.82 \$0.00	406	36.9 0.0	\$88.3 \$0.0
INDEPENDENT LIVING WAIVER	\$14,881.56	14	\$1,062.97	3,713	265.2	\$4.0
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
REHAB AND SPECIALTY SERVICES	\$8,759,571.39	79,284 *	\$110.48	759,250	9.6	\$11.5
AUDIOLOGY SERVICES	\$2,795.49	63	\$44.37	119	1.9	\$23.4
OPTOMETRIC SERVICES	\$85,982.09	1,789	\$48.06 \$109.92	4,004	2.2	\$21.4
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$772,831.56 \$745,557.45	7,031 3,412	\$109.92	483,373 64,845	68.8 19.0	\$1.6 \$11.5
REHABILITATION CENTER	\$7,512.93	57	\$131.81	1,325	23.3	\$5.6
HOSPICE	\$5,790,382.89	2,115	\$2,737.77	38,671	18.3	\$149.7
NON-EMERGENCY TRANS	\$1,351,164.11	78,402	\$17.23	166,705	2.1	\$8.1
NON-PARTICIPATING PROV	\$628.28	21	\$29.92	48	2.3	\$13.0
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$2,716.59	44	\$61.74	160	3.6	\$16.9
BUY-IN PREMIUMS PART-A	\$7,454,691.30 \$704,609.90	46,492 ** 1,548	\$160.34 \$455.17			
PART-B	\$6,750,081.40	44,944	\$150.19			
MENTAL HEALTH SERVICES	\$12,964,259.40	3,053 *	\$4,246.40	274,250	89.8	\$47.2
PRIVATE HOME ICF/ID	\$44,174.94	6	\$7,362.49	186	31.0	\$237.5
ID/DD WAIVER	\$10,344,217.72	887	\$11,662.03	173,420	195.5	\$59.6
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$625,686.33	697	\$897.68	23,893	34.3	\$26.1
TARGETED CASE MANAGEMENT	\$44,746.00 \$333,875.52	146 831	\$306.48 \$401.78	3,271 38,643	22.4 46.5	\$13.6 \$8.6
COMMUNITY SUPPORT WAIVER	\$170,661.41	61	\$2,797.73	29,200	478.7	\$5.8
CERT COMM BEHAV HLTH CLINC	\$1,400,897.48	1,182	\$1,185.19	5,637	4.8	\$248.5
STATE INSTITUTIONS	\$2,093,530.01	273 *	\$7,668.61	9,394	34.4	\$222.8
ICF/INTELLECTUAL DISABILITIES	\$2,018,396.27	81	\$24,918.47	2,408	29.7	\$838.2
MENTAL HOSPITAL	\$15,033.90	1	\$15,033.90	30	30.0	\$501.1
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$60,099.84	0 191	\$0.00 \$314.66	6,956	0.0 36.4	\$0.0 \$8.6
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT SERVICES EPSDT SCREENINGS	\$110,558.89 \$0.00	468 *	\$236.24 \$0.00	41,874 0	89.5 0.0	\$2.6 \$0.0
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$110,558.89	468	\$236.24	41,874	89.5	\$0.0 \$2.6
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 297,601

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$104.129.23	24 *	\$4.338.72	391	16.3	\$266.32
	\$10+,125.25	27	Ş + ,550.72	331	10.5	\$200.32
HOSPITALS	\$3,577,400.78	9,739 *	\$367.33	47,353	4.9	\$75.55
INPATIENT	\$1,229,398.29	155	\$7,931.60	1,692	10.9	\$726.59
OUTPATIENT	\$2,348,002.49	9,661	\$243.04	45,661	4.7	\$51.42
DENTAL SERVICES	\$9,303.98	51 *	\$182.43	239	4.7	\$38.93
PHARMACY	\$21,468,649.47	72,129 *	\$297.64	202,311	2.8	\$106.12
PART D - COPAYS	\$997.07	283 *	\$3.52	1,626	5.8	\$0.61
PHYSICIAN RELATED	\$1,161,047.11	8,511 *	\$136.42	38,041	4.5	\$30.52
PHYSICIAN	\$4,148.42	46	\$90.18	72	1.6	\$57.62
CLINIC	\$532,267.32	2,187	\$243.38	28,759	13.2	\$18.51
FAMILY PLANNING X-RAY AND LAB	\$347,901.91	4,840	\$71.88	4,660	1.0	\$74.66 \$24.77
NURSE PRACTITIONER	\$30,764.04 \$61.13	335	\$91.83 \$61.13	1,242	3.7 1.0	\$24.77 \$61.13
PODIATRY	\$2,005.28	20	\$100.26	46	2.3	\$43.59
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$50,748.80	287	\$176.83	411	1.4	\$123.48
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$187,838.13	1,226	\$153.21	2,717	2.2	\$69.13
PSYCHOLOGIST SERVICES	\$5,312.08	52	\$102.16	133	2.6	\$39.94
IN-HOME SERVICES	\$211,763.69	188 *	\$1,126.40	50,752	270.0	\$4.17
HOME HEALTH SERVICES	\$2,219.46	6	\$369.91	33	5.5	\$67.26
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$207,598.86	180	\$1,153.33	50,246	279.1	\$4.13
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$1,945.37	3	\$648.46	473	157.7	\$4.11
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$272,926.76	293,009 *	\$0.93	335,269	1.1	\$0.81
AUDIOLOGY SERVICES	\$272.70	7	\$38.96	11	1.6	\$24.79
OPTOMETRIC SERVICES	\$4,927.22	65	\$75.80	204	3.1	\$24.15
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$125,257.40 \$94.195.13	171 136	\$732.50 \$692.61	9,503 3,284	55.6 24.1	\$13.18 \$28.68
REHABILITATION CENTER	\$41.20	1 1	\$41.20	3,264 4	4.0	\$10.30
HOSPICE	\$35,478.49	3	\$11,826.16	116	38.7	\$305.85
NON-EMERGENCY TRANS	\$12,604.62	292,986	\$0.04	322,143	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$150.00	0 1	\$0.00 \$150.00	0 4	0.0 4.0	\$0.00 \$37.50
BUY-IN PREMIUMS	\$8.613.00	57 **	\$151.11			·
PART-A	\$0.00	0	\$0.00			
PART-B	\$8,613.00	57	\$151.11			
MENTAL HEALTH SERVICES	\$6,023,715.72	7,355 *	\$819.00	152,068	20.7	\$39.61
PRIVATE HOME ICF/ID	\$15,280.28	1	\$15,280.28	61	61.0	\$250.50
ID/DD WAIVER	\$73,709.67	55	\$1,340.18	5,666	103.0	\$13.01
PSYCH REHAB-PRIVATE	\$755,390.67	1,141	\$662.04	15,890	13.9	\$47.54
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$538,395.74 \$282,460.52	1,178 1,152	\$457.04 \$245.19	41,954 32,652	35.6 28.3	\$12.83 \$8.65
COMMUNITY SUPPORT WAIVER	\$200,295.39	98	\$2,043.83	39,493	403.0	\$5.07
CERT COMM BEHAV HLTH CLINC	\$4,158,183.45	3,999	\$1,039.81	16,352	4.1	\$254.29
STATE INSTITUTIONS	\$97,031.78	441 *	\$220.03	10,114	22.9	\$9.59
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$9,793.70	2	\$4,896.85	17	8.5	\$576.10
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	439	\$0.00 \$198.72	0 10,097	0.0 23.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,324,294.82	3,799 *	\$348.59	193,765	51.0	\$6.83
EPSDT SCREENINGS	\$303,402.23	203	\$1,494.59	22,392	110.3	\$13.55
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,020,892.59 \$0.00	3,673 0	\$277.95 \$0.00	171,373 0	46.7 0.0	\$5.96 \$0.00
			·		0.0	Ç0.00
MANAGED CARE PREMIUMS	\$74,258,057.87	289,502 *	\$256.50			
TOTAL	\$108,517,931.28	295,317 *	\$367.46			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 96,528

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$74,130.41	22 *	\$3,369.56	385	17.5	\$192.55
HOSPITALS	\$2,546,296.07	6.093 *	\$417.91	36,017	5.9	\$70.70
INPATIENT	\$717,794.06	107	\$6,708.36	1,296	12.1	\$553.85
OUTPATIENT	\$1,828,502.01	6,040	\$302.73	34,721	5.8	\$52.66
DENTAL SERVICES	\$3,943.80	23 *	\$171.47	81	3.5	\$48.69
PHARMACY	\$12,398,393.29	35,742 *	\$346.89	127,750	3.6	\$97.05
PART D - COPAYS	\$949.81	276 *	\$3.44	0	0.0	\$0.00
PHYSICIAN RELATED	\$888,889.58	5,190 *	\$171.27	30,738	5.9	\$28.92
PHYSICIAN	\$3,573.57	33	\$108.29	57	1.7	\$62.69
CLINIC	\$442,324.44	1,491	\$296.66	24,529	16.5	\$18.03
FAMILY PLANNING	\$222,688.26	2,719	\$81.90	2,664	1.0	\$83.59
X-RAY AND LAB	\$26,712.60	248	\$107.71	1,048	4.2	\$25.49
NURSE PRACTITIONER PODIATRY	\$61.13	1	\$61.13	1	1.0	\$61.13
CRNA SERVICES	\$1,838.03 \$0.00	16 0	\$114.88 \$0.00	41	2.6 0.0	\$44.83 \$0.00
RURAL HEALTH CLINICS	\$34.917.18	195	\$179.06	291	1.5	\$119.99
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$153,387.94	855	\$179.40	2,028	2.4	\$75.64
PSYCHOLOGIST SERVICES	\$3,386.43	34	\$99.60	79	2.3	\$42.87
IN-HOME SERVICES	\$208,871.80	184 *	\$1,135.17	50,308	273.4	\$4.15
HOME HEALTH SERVICES	\$1,019.33	3	\$339.78	13	4.3	\$78.41
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$205,907.10	179	\$1,150.32	49,822	278.3	\$4.13
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$1,945.37	3	\$648.46	473	157.7	\$4.11
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$132,260.56	94,276 *	\$1.40	118,265	1.3	\$1.12
AUDIOLOGY SERVICES	\$29.24	2	\$14.62	3	1.5	\$9.75
OPTOMETRIC SERVICES	\$3,544.53	45	\$78.77	143	3.2	\$24.79
DURABLE MEDICAL EQUIPMENT	\$46,348.21	100	\$463.48 \$610.32	5,474	54.7	\$8.47
AMBULANCE SERVICES REHABILITATION CENTER	\$66,524.69 \$0.00	109	\$0.00	2,477 0	22.7 0.0	\$26.86 \$0.00
HOSPICE	\$9,167.69	1	\$9,167.69	61	61.0	\$150.29
NON-EMERGENCY TRANS	\$6,646.20	94,262	\$0.07	110,107	1.2	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS PART-A	\$8,613.00 \$0.00	57 ** 0	\$151.11 \$0.00			
PART-B	\$8,613.00	57	\$151.11			
MENTAL HEALTH SERVICES	\$1,820,565.47	2,856 *	\$637.45	48,052	16.8	\$37.89
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$220,892.00	458	\$482.30	5,456	11.9	\$40.49
CSTAR - PRIVATE	\$451,809.11	1,121	\$403.04	36,740	32.8	\$12.30
TARGETED CASE MANAGEMENT	\$5,488.96	19	\$288.89	602	31.7	\$9.12
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$3,522.11 \$1,138,853.29	1 1,306	\$3,522.11 \$872.02	619 4,635	619.0 3.6	\$5.69 \$245.71
STATE INSTITUTIONS					12.5	
ICF/INTELLECTUAL DISABILITIES	\$1,520.64 \$0.00	13 *	\$116.97 \$0.00	176 0	13.5	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,520.64 \$0.00	13 0	\$116.97 \$0.00	176 0	13.5 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$12,285.54	34 *	\$361.34	46	1.3	\$267.08
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$12,285.54	34	\$361.34	46	1.3	\$267.08
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$34,851,595.85	93,003 *	\$374.74			
TOTAL	\$52,948,315.82	95,846 *	\$552.43			

^{*} Unduplicated total.

 $[\]ensuremath{^{**}}$ Recipients are not added to the total.

 $[\]ensuremath{^{***}}$ MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 201,073

NURSING FACILITIES	EXPENDITURES \$29.998.82	RECIPIENTS 2 *	COST PER RECIPIENT \$14,999,41	UNITS OF SERVICE	UNITS PER RECIPIENT 3.0	COST PER SERVICE \$4.999.80
NORSHIE PACIENTES	\$29,990.02	2	\$14,939.41	0	3.0	\$4,555.80
HOSPITALS	\$1,031,104.71	3,646 *	\$282.80	11,336	3.1	\$90.96
INPATIENT	\$511,604.23	48	\$10,658.42	396	8.3	\$1,291.93
OUTPATIENT	\$519,500.48	3,621	\$143.47	10,940	3.0	\$47.49
DENTAL SERVICES	\$5,360.18	28 *	\$191.44	158	5.6	\$33.93
PHARMACY	\$9,070,256.18	36,387 *	\$249.27	74,561	2.1	\$121.65
PART D - COPAYS	\$47.26	7 *	\$6.75	0	0.0	\$0.00
PHYSICIAN RELATED	\$272,157.53	3,321 *	\$81.95	7,303	2.2	\$37.27
PHYSICIAN	\$574.85	13	\$44.22	15	1.1	\$38.32
CLINIC	\$89,942.88	696	\$129.23	4,230	6.1	\$21.26
FAMILY PLANNING X-RAY AND LAB	\$125,213.65	2,121	\$59.04 \$46.57	1,996	0.9 2.2	\$62.73
NURSE PRACTITIONER	\$4,051.44 \$0.00	87 0	\$46.57 \$0.00	194	0.0	\$20.88 \$0.00
PODIATRY	\$167.25	4	\$41.81	5	1.3	\$33.45
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,831.62	92	\$172.08	120	1.3	\$131.93
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$34,450.19	371	\$92.86	689	1.9	\$50.00
PSYCHOLOGIST SERVICES	\$1,925.65	18	\$106.98	54	3.0	\$35.66
IN-HOME SERVICES	\$2,891.89	4 *	\$722.97	444	111.0	\$6.51
HOME HEALTH SERVICES	\$1,200.13	3	\$400.04	20	6.7	\$60.01
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$1,691.76 \$0.00	0	\$1,691.76 \$0.00	424 0	424.0 0.0	\$3.99 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$140,666.20	198,733 *	\$0.71	217,004	1.1	\$0.65
AUDIOLOGY SERVICES	\$243.46	5	\$48.69	8	1.6	\$30.43
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$1,382.69 \$78.909.19	20 71	\$69.13 \$1.111.40	61 4.029	3.1 56.8	\$22.67 \$19.59
AMBULANCE SERVICES	\$27,670.44	27	\$1,111.40	807	29.9	\$34.29
REHABILITATION CENTER	\$41.20	1	\$41.20	4	4.0	\$10.30
HOSPICE	\$26,310.80	2	\$13,155.40	55	27.5	\$478.38
NON-EMERGENCY TRANS	\$5,958.42	198,724	\$0.03	212,036	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$150.00	0 1	\$0.00 \$150.00	0	0.0 4.0	\$0.00 \$37.50
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			12:122
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,203,150.25	4.499 *	\$934.24	104,016	23.1	\$40.41
PRIVATE HOME ICF/ID	\$15,280.28	1	\$15,280.28	61	61.0	\$250.50
ID/DD WAIVER	\$73,709.67	55	\$1,340.18	5,666	103.0	\$13.01
PSYCH REHAB-PRIVATE	\$534,498.67	683	\$782.57	10,434	15.3	\$51.23
CSTAR - PRIVATE	\$86,586.63	57	\$1,519.06	5,214	91.5	\$16.61
TARGETED CASE MANAGEMENT	\$276,971.56	1,133	\$244.46	32,050	28.3	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$196,773.28 \$3,019,330.16	97 2,693	\$2,028.59 \$1,121.18	38,874 11,717	400.8	\$5.06 \$257.69
CTATE INICTITUTIONIC					22.2	
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$95,511.14 \$0.00	428 *	\$223.16 \$0.00	9,938	23.2 0.0	\$9.61 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$9,793.70	2	\$4,896.85	17	8.5	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$85,717.44 \$0.00	426 0	\$201.21 \$0.00	9,921	23.3 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$1,312,009.28	3,765 *	\$348.48	193,719	51.5	\$6.77
EPSDT SCREENINGS	\$303,402.23	203	\$1,494.59	22,392	110.3	\$13.55
EPSDT REFERRAL SERVICES	\$1,008,607.05	3,639	\$277.17	171,327	47.1	\$5.89
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$39,406,462.02	196,499 *	\$200.54			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 171,264

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$38,050,176.76	7,824 *	\$4,863.26	117,680	15.0	\$323.34
HOSPITALS	\$61,146,831.14	44,429 *	\$1,376.28	526,422	11.9	\$116.16
INPATIENT	\$30,007,489.37	3,513	\$8,541.84	37,963	10.8	\$790.44
OUTPATIENT	\$31,139,341.77	43,719	\$712.26	488,459	11.2	\$63.75
DENTAL SERVICES	\$325,023.22	2,322 *	\$139.98	5,931	2.6	\$54.80
PHARMACY	\$55,580,347.74	71,021 *	\$782.59	630,679	8.9	\$88.13
PART D - COPAYS	\$108,459.82	24,451 *	\$4.44	169,016	6.9	\$0.64
PHYSICIAN RELATED	\$22,612,874.89	83,020 *	\$272.38	966,628	11.6	\$23.39
PHYSICIAN	\$189,395.78	1,821	\$104.01	4,665	2.6	\$40.60
CLINIC	\$15,817,479.89	65,864	\$240.15	845,036	12.8	\$18.72
FAMILY PLANNING	\$142,043.06	1,476	\$96.24	2,386	1.6	\$59.53
X-RAY AND LAB	\$1,272,091.98	12,614	\$100.85	53,413	4.2	\$23.82
NURSE PRACTITIONER	\$6,145.15	78	\$78.78	168	2.2	\$36.58
PODIATRY CRNA SERVICES	\$246,608.96 \$0.00	3,067	\$80.41 \$0.00	6,660	2.2 0.0	\$37.03 \$0.00
RURAL HEALTH CLINICS	\$1,764,438.16	13,270	\$132.96	18,798	1.4	\$93.86
CASE MANAGEMENT	\$76.56	4	\$19.14	4	1.0	\$19.14
FED QUALIFIED HEALTH CARE	\$2,960,375.60	10,141	\$291.92	29,149	2.9	\$101.56
PSYCHOLOGIST SERVICES	\$214,219.75	2,642	\$81.08	6,349	2.4	\$33.74
IN-HOME SERVICES	\$41,053,381.55	32,115 *	\$1,278.32	9,401,316	292.7	\$4.37
HOME HEALTH SERVICES	\$225,390.83	424	\$531.58	10,523	24.8	\$21.42
ADULT DAY HEALTH CARE	\$1,645,941.81	1,125	\$1,463.06	550,529	489.4	\$2.99
AGED AND DISABLED WAIVER	\$349,250.63	736	\$474.53	87,087	118.3	\$4.01
PERSONAL CARE AIDS WAIVER	\$36,611,441.79	30,259	\$1,209.94	8,449,539	279.2	\$4.33
PHYSICAL DISABLED WAIVER	\$208,080.84 \$1,408,100.05	43 163	\$4,839.09 \$8,638.65	5,722 146,531	133.1 899.0	\$36.37 \$9.61
INDEPENDENT LIVING WAIVER	\$596,532.72	539	\$1,106.74	151,097	280.3	\$3.95
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$8,642.88	7	\$1,234.70	288	41.1	\$30.01
REHAB AND SPECIALTY SERVICES	\$11,682,160.21	169,274 *	\$69.01	1,316,682	7.8	\$8.87
AUDIOLOGY SERVICES	\$3,537.07	109	\$32.45	187	1.7	\$18.91
OPTOMETRIC SERVICES	\$251,285.93	3,796	\$66.20	10,142	2.7	\$24.78
DURABLE MEDICAL EQUIPMENT	\$3,499,057.60	13,918	\$251.41	801,948	57.6	\$4.36
AMBULANCE SERVICES REHABILITATION CENTER	\$3,271,390.06	6,972 52	\$469.22	138,781	19.9	\$23.57 \$6.21
HOSPICE	\$5,775.61 \$1,646,018.42	433	\$111.07 \$3,801.43	930 10,132	17.9 23.4	\$162.46
NON-EMERGENCY TRANS	\$2,982,047.04	168,083	\$17.74	353,402	2.1	\$8.44
NON-PARTICIPATING PROV	\$1,365.91	30	\$45.53	97	3.2	\$14.08
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$21,682.57	242	\$89.60	1,063	4.4	\$20.40
BUY-IN PREMIUMS PART-A	\$12,589,573.20 \$4,592.00	83,896 ** 14	\$150.06 \$328.00			
PART-B	\$12,584,981.20	83,882	\$150.03			
MENTAL HEALTH SERVICES	\$123,619,672.87	35.533 *	\$3,479.01	4,096,794	115.3	\$30.17
PRIVATE HOME ICF/ID	\$414,207.01	54	\$7,670.50	1,705	31.6	\$242.94
ID/DD WAIVER	\$86,513,804.66	7,476	\$11,572.21	1,849,405	247.4	\$46.78
PSYCH REHAB-PRIVATE	\$6,840,599.74	6,285	\$1,088.40	214,975	34.2	\$31.82
CSTAR - PRIVATE	\$861,260.14	1,603	\$537.28	59,701	37.2	\$14.43
TARGETED CASE MANAGEMENT	\$4,182,618.38	11,695	\$357.64	484,039	41.4	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$7,808,019.26 \$16,999,163.68	3,012 14,660	\$2,592.30 \$1,159.56	1,418,539 68,430	471.0 4.7	\$5.50 \$248.42
STATE INSTITUTIONS	\$4,462,142.29	3,066 *	\$1,455.36	111,236	36.3	\$40.11
ICF/INTELLECTUAL DISABILITIES	\$3,504,982.48	140	\$25,035.59	4,163	29.7	\$841.94
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$32,947.65	3	\$10,982.55	104	34.7	\$316.80
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$924,212.16	2,923	\$0.00 \$316.19	0 106,969	0.0 36.6	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$924,212.16	0	\$0.00	106,969	0.0	\$0.00
EPSDT SERVICES	\$2,663,097.77	3,683 *	\$723.08	416,609	113.1	\$6.39
EPSDT SCREENINGS	\$58,808.28	98	\$600.08	5,349	54.6	\$10.99
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,604,289.49 \$0.00	3,649 0	\$713.70 \$0.00	411,260 0	112.7 0.0	\$6.33 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	20.00		20.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 1,292

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$115.561.95	RECIPIENTS 31 *	\$3,727.80	506	16.3	\$228.38
TONOMY TAGETHES	\$115,501.55	51	\$3,727.00	300	10.5	\$220.50
HOSPITALS	\$195,847.71	278 *	\$704.49	51,293	184.5	\$3.82
INPATIENT	\$110,177.60	14	\$7,869.83	134	9.6	\$822.22
OUTPATIENT	\$85,670.11	274	\$312.66	51,159	186.7	\$1.67
DENTAL SERVICES	\$3,424.74	27 *	\$126.84	53	2.0	\$64.62
PHARMACY	\$245,897.20	322 *	\$763.66	3,093	9.6	\$79.50
PART D - COPAYS	\$1,009.27	290 *	\$3.48	2,070	7.1	\$0.49
PHYSICIAN RELATED	\$126,105.96	595 *	\$211.94	5,099	8.6	\$24.73
PHYSICIAN	\$1,885.59	12	\$157.13	19	1.6	\$99.24
CLINIC	\$100,738.11	504	\$199.88	4,616	9.2	\$21.82
FAMILY PLANNING X-RAY AND LAB	\$47.36	4	\$11.84 \$49.57	2	0.5 3.5	\$23.68
NURSE PRACTITIONER	\$2,032.22 \$0.00	41	\$49.57	145	0.0	\$14.02 \$0.00
PODIATRY	\$831.43	27	\$30.79	46	1.7	\$18.07
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,066.73	76	\$92.98	103	1.4	\$68.61
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,447.31	53	\$234.85	137	2.6	\$90.86
PSYCHOLOGIST SERVICES	\$1,057.21	16	\$66.08	31	1.9	\$34.10
IN-HOME SERVICES	\$891,352.23	615 *	\$1,449.35	206,719	336.1	\$4.31
HOME HEALTH SERVICES	\$794.90	3	\$264.97	10	3.3	\$79.49
ADULT DAY HEALTH CARE	\$26,712.04	18	\$1,484.00	9,326	518.1	\$2.86
AGED AND DISABLED WAIVER	\$37,978.18	49	\$775.06	9,511	194.1	\$3.99
PERSONAL CARE	\$790,491.77	587	\$1,346.66	182,888	311.6	\$4.32
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$26,871.28	0 1	\$0.00 \$26,871.28	0 2,767	0.0 2,767.0	\$0.00 \$9.71
INDEPENDENT LIVING WAIVER	\$8,504.06	8	\$1,063.01	2,767	2,767.0	\$3.84
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$72,557.86	1,504 *	\$48.24	15,578	10.4	\$4.66
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,378.18	24	\$57.42	61	2.5	\$22.59
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$20,143.67 \$17.996.60	156 53	\$129.13 \$339.56	10,562 1,859	67.7 35.1	\$1.91 \$9.68
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$7,640.21	3	\$2,546.74	51	17.0	\$149.81
NON-EMERGENCY TRANS	\$25,399.20	1,494	\$17.00	3,045	2.0	\$8.34
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$131,642.00	888 **	\$148.25			
PART-A	\$3,132.10	7	\$447.44			
PART-B	\$128,509.90	881	\$145.87			
MENTAL HEALTH SERVICES	\$508,491.74	184 *	\$2,763.54	28,006	152.2	\$18.16
PRIVATE HOME ICF/ID	\$19,423.40	2	\$9,711.70	62	31.0	\$313.28
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$317,335.93 \$21.896.95	37 29	\$8,576.65 \$755.07	10,314 1,264	278.8 43.6	\$30.77 \$17.32
CSTAR - PRIVATE	\$10,268.12	16	\$641.76	729	45.6	\$17.32
TARGETED CASE MANAGEMENT	\$27,596.16	78	\$353.80	3,194	41.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$51,454.11	30	\$1,715.14	12,199	406.6	\$4.22
CERT COMM BEHAV HLTH CLINC	\$60,517.07	51	\$1,186.61	244	4.8	\$248.02
STATE INSTITUTIONS	\$37,294.74	20 *	\$1,864.74	666	33.3	\$56.00
ICF/INTELLECTUAL DISABILITIES	\$31,799.70	1	\$31,799.70	30	30.0	\$1,059.99
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0 19	\$0.00	626	0.0 33.5	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$5,495.04 \$0.00	0	\$289.21 \$0.00	636 0	0.0	\$8.64 \$0.00
EPSDT SERVICES	\$19,950.84	13 *	\$1,534.68	3,774	290.3	\$5.29
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$19,950.84	13	\$1,534.68	3,774	290.3	\$5.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢0.00	0 *	\$0.00			
MANAGED CARE PREMIUMS	\$0.00	0 -	\$0.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	EXPENDITORES	RECIFICIO	RECIFIENT	SERVICE	RECIFICIO	SERVICE
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,645,313.20	10,760 **	\$152.91			
PART-A	\$6,688.00	19	\$352.00			
PART-B	\$1,638,625.20	10,741	\$152.56			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT						
EPSDT SERVICES EPSDT SCREENINGS						
EPSDT SCREENINGS EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 26,323

	EVENDITUES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES \$6.225.69	RECIPIENTS 3 *	\$2.075.23	SERVICE 16	RECIPIENT 5.3	\$389.11
NORTH ACIENTES	\$0,223.09	3	\$2,073.23	10	3.3	\$305.11
HOSPITALS	\$377,023.85	1,976 *	\$190.80	8,221	4.2	\$45.86
INPATIENT	\$105,531.68	48	\$2,198.58	121	2.5	\$872.16
OUTPATIENT	\$271,492.17	1,954	\$138.94	8,100	4.2	\$33.52
DENTAL SERVICES	\$335.46	4 *	\$83.87	6	1.5	\$55.91
PHARMACY	\$1,595,611.19	7,890 *	\$202.23	18,177	2.3	\$87.78
PART D - COPAYS	\$58.97	26 *	\$2.27	111	4.3	\$0.53
PHYSICIAN RELATED	\$374,766.29	2,250 *	\$166.56	11,088	4.9	\$33.80
PHYSICIAN CLINIC	\$3,143.13 \$111,959.01	<u>19</u> 545	\$165.43	26 8,408	1.4 15.4	\$120.89 \$13.32
FAMILY PLANNING	\$158,420.63	1,343	\$205.43 \$117.96	1.213	0.9	\$130.60
X-RAY AND LAB	\$24,379.78	148	\$164.73	623	4.2	\$39.13
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$96.41	2	\$48.21	2	1.0	\$48.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$19,547.69 \$470.25	<u>84</u> 6	\$232.71 \$78.38	143	1.7 1.0	\$136.70 \$78.38
FED QUALIFIED HEALTH CARE	\$56,035.35	317	\$176.77	653	2.1	\$85.81
PSYCHOLOGIST SERVICES	\$714.04	5	\$142.81	14	2.8	\$51.00
IN-HOME SERVICES	\$25,458.34	26 *	\$979.17	6,116	235.2	\$4.16
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$195.36	1	\$195.36	37	37.0	\$5.28
PERSONAL CARE	\$24,826.25	24	\$1,034.43	5,960	248.3	\$4.17
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$436.73	0 1	\$0.00 \$436.73	0 119	0.0 119.0	\$0.00 \$3.67
FAMILY CARE GIVING WAIVER	\$0.00	0	\$436.73	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$16,291.09	26,200 *	\$0.62	34,549	1.3	\$0.47
AUDIOLOGY SERVICES	\$20.60	1	\$20.60	1	1.0	\$20.60
OPTOMETRIC SERVICES	\$711.95	10	\$71.20	25	2.5	\$28.48
DURABLE MEDICAL EQUIPMENT	\$1,870.64	11	\$170.06	567	51.6	\$3.30
AMBULANCE SERVICES REHABILITATION CENTER	\$12,152.61 \$0.00	28	\$434.02 \$0.00	348	12.4 0.0	\$34.92 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,535.29	26,197	\$0.06	33,608	1.3	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$555,151.75	802 *	\$692.21	19,112	23.8	\$29.05
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$16,952.27	3	\$5,650.76	80	26.7	\$211.90
PSYCH REHAB-PRIVATE	\$64,525.93	135	\$477.97	1,417	10.5	\$45.54
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$180,002.60 \$7,957.44	355 23	\$507.05 \$345.98	15,548 921	43.8 40.0	\$11.58 \$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$285,713.51	314	\$909.92	1,146	3.7	\$249.31
STATE INSTITUTIONS	\$2,462.40	9 *	\$273.60	285	31.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,462.40	9	\$0.00 \$273.60	285	0.0 31.7	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$10,378.87	50 *	\$207.58	120	2.4	\$86.49
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$10,378.87	50	\$207.58	120	2.4	\$86.49
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$12,301,808.53	25,699 *	\$478.69			
TOTAL	\$15,265,572.43	26,652 *	\$572.77			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 2,613

AUJPOING FACULTIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$119,183.81	25 *	\$4,767.35	309	12.4	\$385.71
HOSPITALS	\$147,638.32	421 *	\$350.68	4,959	11.8	\$29.77
INPATIENT	\$36.59	2	\$18.30	-10	0.0	\$0.00
OUTPATIENT	\$147,601.73	420	\$351.43	4,969	11.8	\$29.70
DENTAL SERVICES	\$5,423.10	42 *	\$129.12	68	1.6	\$79.75
PHARMACY	\$94,772.61	1,059 *	\$89.49	8,924	8.4	\$10.62
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$134,575.96	831 *	\$161.94	7,056	8.5	\$19.07
PHYSICIAN	\$1,734.61	18	\$96.37	47	2.6	\$36.91
CLINIC	\$100,953.80	713	\$141.59	6,305	8.8	\$16.01
FAMILY PLANNING	\$26.10	2	\$13.05	0	0.0	\$0.00
X-RAY AND LAB	\$1,960.11	50	\$39.20	126	2.5	\$15.56
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$9,240.93 \$0.00	59 0	\$156.63 \$0.00	327	5.5 0.0	\$28.26 \$0.00
RURAL HEALTH CLINICS	\$5,807.18	93	\$62.44	112	1.2	\$51.85
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$14,378.65	41	\$350.70	121	3.0	\$118.83
PSYCHOLOGIST SERVICES	\$474.58	7	\$67.80	18	2.6	\$26.37
IN-HOME SERVICES	\$1,064,086.56	877 *	\$1,213.33	240,841	274.6	\$4.42
HOME HEALTH SERVICES	\$28.70	1	\$28.70	4	4.0	\$7.18
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$1,064,057.86	859	\$1,238.72	240,837	280.4	\$4.42
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$69,319.10	360 *	\$192.55	43,825	121.7	\$1.58
AUDIOLOGY SERVICES	\$1,236.04	7	\$176.58	16	2.3	\$77.25
OPTOMETRIC SERVICES	\$2,818.22	29	\$97.18	61	2.1	\$46.20
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$31,041.48 \$21,767.49	260 77	\$119.39 \$282.69	41,931 1,653	161.3 21.5	\$0.74 \$13.17
REHABILITATION CENTER	\$254.71	3	\$84.90	59	19.7	\$13.17
HOSPICE	\$11.876.97	5	\$2,375.39	84	16.8	\$141.39
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$324.19	7	\$46.31	21	3.0	\$15.44
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$37,340.19	41 *	\$910.74	694	16.9	\$53.80
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,872.96	11	\$443.00	564	51.3	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$32,467.23	0 30	\$0.00 \$1,082.24	0 130	0.0 4.3	\$0.00 \$249.75
STATE INSTITUTIONS	\$181.44	2 *	\$90.72	21	10.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$181.44	0 2	\$0.00 \$90.72	0 21	0.0 10.5	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$181.44	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,279.68	16 *	\$204.98	1,163	72.7	\$2.82
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,279.68 \$0.00	16 0	\$204.98 \$0.00	1,163 0	72.7 0.0	\$2.82 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00		3.0	Ç0.00
	30.00	U · I	30.001			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 23,648

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	O O	0.0	\$0.00
TOTOM TAGETTES	Ş0.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,132,204.69	734 *	\$1,542.51	3,973	5.4	\$284.97
INPATIENT	\$1,013,770.01	136	\$7,454.19	1,466	10.8	\$691.52
OUTPATIENT	\$118,434.68	631	\$187.69	2,507	4.0	\$47.24
DENTAL SERVICES	\$4,827.01	43 *	\$112.26	156	3.6	\$30.94
PHARMACY	\$2,607,337.74	9,045 *	\$288.26	21,978	2.4	\$118.63
PART D - COPAYS	\$12.37	3 *	\$4.12	21	7.0	\$0.59
PHYSICIAN RELATED	\$266,699.69	1,451 *	\$183.80	6,433	4.4	\$41.46
PHYSICIAN	\$212.70	7	\$30.39	7	1.0	\$30.39
CLINIC	\$87,618.59	506	\$173.16	3,394	6.7	\$25.82
FAMILY PLANNING	\$35,433.00	424	\$83.57	415	1.0	\$85.38
X-RAY AND LAB	\$2,731.49	47	\$58.12	151	3.2	\$18.09
NURSE PRACTITIONER PODIATRY	\$0.00 \$198.62	0 2	\$0.00 \$99.31	0	0.0 2.0	\$0.00 \$49.66
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$43,812.05	232	\$188.85	323	1.4	\$135.64
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$32,854.27	138	\$238.07	387	2.8	\$84.89
PSYCHOLOGIST SERVICES	\$63,838.97	261	\$244.59	1,752	6.7	\$36.44
IN-HOME SERVICES	\$49,647.34	4 *	\$12,411.84	5,412	1,353.0	\$9.17
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,751.32	1	\$4,751.32	878	878.0	\$5.41
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$44,896.02 \$0.00	0	\$11,224.01 \$0.00	<u>4,534</u> 0	1,133.5 0.0	\$9.90 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$39,328.50	26,128 *	\$1.51	29,365	1.1	\$1.34
AUDIOLOGY SERVICES	\$77.28	4	\$19.32	7	1.8	\$11.04
OPTOMETRIC SERVICES	\$2,742.18	42	\$65.29	118	2.8	\$23.24
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$15,214.36 \$19,218.97	8	\$345.78 \$2,402.37	574 474	13.1 59.3	\$26.51 \$40.55
REHABILITATION CENTER	\$19,218.97	0	\$0.00	0	0.0	\$40.55
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,687.63	26,127	\$0.06	28,172	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$388.08	4	\$97.02	20	5.0	\$19.40
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,230,642.40	2,237 *	\$997.16	55,898	25.0	\$39.91
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0.00	0.0	\$0.00
ID/DD WAIVER	\$171,779.42	48	\$3,578.74	8,125	169.3	\$21.14
PSYCH REHAB-PRIVATE	\$199,466.04	260	\$767.18	4,150	16.0	\$48.06
CSTAR - PRIVATE	\$20,404.83	14	\$1,457.49	1,261	90.1	\$16.18
TARGETED CASE MANAGEMENT	\$132,036.66	485	\$272.24	15,251	31.5	\$8.66
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$104,007.35 \$1,602,948.10	65 1,533	\$1,600.11 \$1,045.63	20,861 6,250	320.9 4.1	\$4.99 \$256.47
STATE INSTITUTIONS ICE/INTELLECTUAL DISABILITIES	\$1,891,010.04	605 *	\$3,125.64	18,221	30.1	\$103.78
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$17,283.00	1	\$17,283.00	30	30.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$41,256.00 \$1,832,471.04	180 433	\$229.20 \$4,232.03	4,775 13,416	26.5 31.0	\$8.64 \$136.59
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT			Ţ 1,232.03	15, 110	31.0	
FSD CASE MANAGEMENT		2.425 *	6204 42	440.00-	3- 6	
FSD CASE MANAGEMENT EPSDT SERVICES	\$1,191,970.37	3,125 *	\$381.43 \$1.243.24	118,037	37.8 93.7	\$10.10 \$13.27
FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$1,191,970.37 \$80,810.82	65	\$1,243.24	6,092	93.7	\$13.27
FSD CASE MANAGEMENT EPSDT SERVICES	\$1,191,970.37					
FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,191,970.37 \$80,810.82 \$1,111,159.55	65 3,093	\$1,243.24 \$359.25	6,092 111,945	93.7 36.2	\$13.27 \$9.93

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 237

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$103,506.99	16 *	\$6,469.19	113	7.1	\$915.99
INPATIENT	\$103,043.65	8	\$12,880.46	89	11.1	\$1,157.79
OUTPATIENT	\$463.34	9	\$51.48	24	2.7	\$19.31
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$16,060.08	85 *	\$188.94	196	2.3	\$81.94
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$8,461.34	31 *	\$272.95	186	6.0	\$45.49
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$4,208.13	20	\$210.41	91	4.6	\$46.24
FAMILY PLANNING	\$64.38	4	\$16.10	3	0.8	\$21.46
X-RAY AND LAB NURSE PRACTITIONER	\$262.25 \$0.00	0	\$131.13 \$0.00	14	7.0	\$18.73 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$378.34	1	\$378.34	2	2.0	\$189.17
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,480.19	4	\$370.05	11	2.8	\$134.56
PSYCHOLOGIST SERVICES	\$2,068.05	5	\$413.61	65	13.0	\$31.82
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5.16	1 *	\$5.16	1	1.0	\$5.16
AUDIOLOGY SERVICES	\$5.16	1	\$5.16	1	1.0	\$5.16
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
				0	0.0	\$0.00
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$12,350.93	14 *	\$882.21	199	14.2	\$62.06
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$333.52	1	\$333.52	11	11.0	\$30.32
CSTAR - PRIVATE	-\$131.02	0	\$0.00	-14	0.0	-\$9.36
TARGETED CASE MANAGEMENT	\$1,373.76	1	\$1,373.76	159	159.0	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$10,774.67	0 13	\$0.00 \$828.82	0 43	0.0 3.3	\$0.00 \$250.57
STATE INSTITUTIONS	\$43,613.11	6 *	\$7,268.85	152	25.3	\$286.93
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$43,613.11	<u>0</u> 6	\$0.00 \$7,268.85	0 152	0.0 25.3	\$0.00 \$286.93
EPSDT SERVICES EPSDT SCREENINGS	\$7,395.28 \$128.38	27 *	\$273.90 \$64.19	710	26.3 1.0	\$10.42 \$64.19
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$128.38	25	\$290.68	708	28.3	\$10.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$113,808.84	382 *	\$297.93			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 14,597

NURSING FACILITIES HOSPITALS	\$18,024.89	1	4	SERVICE	RECIPIENT	SERVICE
	7==,==5	2 *	\$9,012.45	8	4.0	\$2,253.11
	\$2,862,504.68	861 *	\$3,324.63	5,655	6.6	\$506.19
INPATIENT	\$2,720,841.35	239	\$11,384.27	3,283	13.7	\$828.77
OUTPATIENT	\$141,663.33	671	\$211.12	2,372	3.5	\$59.72
DENTAL SERVICES	\$1,622.39	20 *	\$81.12	65	3.3	\$24.96
PHARMACY	\$2,149,140.53	6,894 *	\$311.74	19,552	2.8	\$109.92
PART D - COPAYS	\$77.69	20 *	\$3.88	154	7.7	\$0.50
PHYSICIAN RELATED	\$408,244.26	1,496 *	\$272.89	9,207	6.2	\$44.34
PHYSICIAN	\$541.01	2	\$270.51	2	1.0	\$270.51
CLINIC	\$196,662.48	613	\$320.82	5,368	8.8	\$36.64
FAMILY PLANNING	\$32,650.60	410	\$79.64	407	1.0	\$80.22
X-RAY AND LAB	\$4,575.21	58	\$78.88	240	4.1	\$19.06
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$92.14 \$0.00	3 0	\$30.71 \$0.00	4 0	1.3 0.0	\$23.03 \$0.00
RURAL HEALTH CLINICS	\$40.248.61	203	\$198.27	286	1.4	\$140.73
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$52,833.33	118	\$447.74	370	3.1	\$142.79
PSYCHOLOGIST SERVICES	\$80,640.88	304	\$265.27	2,530	8.3	\$31.87
IN-HOME SERVICES	\$8,781.03	4 *	\$2,195.26	1,243	310.8	\$7.06
HOME HEALTH SERVICES	\$79.49	1	\$79.49	1	1.0	\$79.49
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$3,881.10	3	\$1,293.70	715	238.3	\$5.43
PHYSICAL DISABLED WAIVER	\$0.00 \$4,820.44	0	\$0.00 \$4,820.44	0 527	0.0 527.0	\$0.00 \$9.15
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$47,172.17	20,602 *	\$2.29	25,248	1.2	\$1.87
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,385.43	18	\$76.97	64	3.6	\$21.65
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$23,326.55 \$21,483.23	42 18	\$555.39 \$1,193.51	2,587 740	61.6 41.1	\$9.02 \$29.03
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$976.96	20,597	\$0.05	21,857	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,452,579.63	2,436 *	\$1,827.82	96,671	39.7	\$46.06
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,277,818.36	175	\$13,016.10	30,810	176.1	\$73.93
PSYCH REHAB-PRIVATE	\$204,396.60	293	\$697.60	3,906	13.3	\$52.33
CSTAR - PRIVATE	\$132,365.56	59	\$2,243.48	7,407	125.5	\$17.87
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$254,402.22 \$107,907.68	674 52	\$377.45 \$2,075.15	29,393 19,282	43.6 370.8	\$8.66 \$5.60
CERT COMM BEHAV HLTH CLINC	\$1,475,689.21	1,487	\$992.39	5,873	4.0	\$251.27
STATE INSTITUTIONS	\$6,946,848.83	1.099 *	\$6,321.06	37,936	34.5	\$183.12
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$34,566.00	2	\$17,283.00	60	30.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$66,130.56	0 228	\$0.00 \$290.05	7,654	0.0 33.6	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$6,846,152.27	940	\$7,283.14	30,222	32.2	\$226.53
EPSDT SERVICES	\$924,690.21	2,927 *	\$315.92	77,831	26.6	\$11.88
EPSDT SCREENINGS	\$34,884.30	57	\$612.01	2,051	36.0	\$17.01
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$889,805.91 \$0.00	2,895 0	\$307.36 \$0.00	75,780 0	26.2 0.0	\$11.74 \$0.00
MANAGED CARE PREMIUMS	\$5,588,626.55	19,725 *	\$283.33		0.0	
	73/333/320.33	25,. 25	\$255.55			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 13,203

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$3,411.92	23 *	\$148.34	588	25.6	\$5.80
HOSPITALS	\$154,892.55	790 *	\$196.07	13,306	16.8	\$11.64
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$154,892.55	790	\$196.07	13,306	16.8	\$11.64
DENTAL SERVICES	\$79.00	3 *	\$26.33	3	1.0	\$26.33
PHARMACY	\$6,192.84	16 *	\$387.05	15,220	951.3	\$0.41
PART D - COPAYS	\$5,288.16	824 *	\$6.42	4,214	5.1	\$1.25
PHYSICIAN RELATED	\$138,185.48	1,721 *	\$80.29	13,180	7.7	\$10.48
PHYSICIAN	\$1,743.86	29	\$60.13	177	6.1	\$9.85
CLINIC	\$111,680.61	1,403	\$79.60	12,086	8.6	\$9.24
FAMILY PLANNING	-\$10.11	0	\$0.00	-1	0.0	-\$10.11
X-RAY AND LAB NURSE PRACTITIONER	\$1,935.46 \$0.00	65 0	\$29.78 \$0.00	200	3.1 0.0	\$9.68 \$0.00
PODIATRY	\$7,168.28	96	\$74.67	213	2.2	\$33.65
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,773.21	268	\$43.93	329	1.2	\$35.78
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,164.88	57	\$37.98	109	1.9	\$19.86
PSYCHOLOGIST SERVICES	\$1,729.29	24	\$72.05	67	2.8	\$25.81
IN-HOME SERVICES	\$51,852.74	80 *	\$648.16	12,614	157.7	\$4.11
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$3,201.52	5	\$640.30	1,126	225.2	\$2.84
AGED AND DISABLED WAIVER	\$1,916.64	3	\$638.88	420	140.0	\$4.56
PERSONAL CARE AIDS WAIVER	\$45,806.07	75	\$610.75	10,815	144.2	\$4.24
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$928.51	1	\$928.51	253	253.0	\$3.67
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$47,881.30	414 *	\$115.66	12,457	30.1	\$3.84
AUDIOLOGY SERVICES	\$63.60	4	\$15.90	6	1.5	\$10.60
OPTOMETRIC SERVICES	\$1,631.54	46	\$35.47	63	1.4	\$25.90
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$17,676.57 \$26,722.30	252 106	\$70.15 \$252.10	10,347 1,803	41.1 17.0	\$1.71 \$14.82
REHABILITATION CENTER	\$1,306.14	6	\$217.69	204	34.0	\$6.40
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$174.15	5	\$34.83	12	2.4	\$14.51
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$307.00	7	\$0.00 \$43.86	0 22	0.0 3.1	\$0.00 \$13.95
	·			22	3.1	Ģ13. 33
BUY-IN PREMIUMS PART-A	\$2,236,912.10 \$10,715.10	14,792 ** 24	\$151.22 \$446.46			
PART-B	\$2,226,197.00	14,768	\$150.74			
MENTAL HEALTH SERVICES	\$8,049.32	44 *	\$182.94	585	13.3	\$13.76
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$3,646.08	0 33	\$0.00 \$110.49	0 422	0.0 12.8	\$0.00 \$8.64
COMMUNITY SUPPORT WAIVER	\$1,175.52	1	\$1,175.52	144	144.0	\$8.16
CERT COMM BEHAV HLTH CLINC	\$3,227.72	11	\$293.43	19	1.7	\$169.88
STATE INSTITUTIONS	\$4,553.28	16 *	\$284.58	527	32.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$4,553.28	0 16	\$0.00 \$284.58	0 527	0.0 32.9	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$4,553.28	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$440.81	7 *	\$62.97	67	9.6	\$6.58
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$440.81	7	\$62.97	67	9.6	\$6.58
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,657,739.50	2,772 *	\$958.78			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 92

NUSSMAR FAULUTES 5.00 1. \$5,000 1. \$5,000 1. \$5,000 2. \$4,45,55 2. \$4,4 \$4,55 2. \$4,4 \$4,55 2. \$4,4 \$4,55 3. \$1,900,0 3. \$1,9		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
	NURSING FACILITIES						
Impartment		Ţ0.00	Ţ.	φο.σσ		0.0	φοισσ
OUTPATIENT		· · · · · · · · · · · · · · · · · · ·		•			
PRAMERY \$11,000.95		·		·	_		
PARTMACY	OUTPATIENT	\$1,292.20	12	\$107.08	29	2.4	\$44.50
PART D - COPANS \$0.00 0 * \$0.00 PRYSTICAM RELATED \$0.00 CLURIC \$1417.13 \$7 * \$58.38 \$7 * \$1.0 \$58.38 \$7 * \$1.0 \$58.38 \$7 * \$1.0 \$58.38 \$7 * \$1.0 \$58.38 \$7 * \$1.0 \$58.38 \$7 * \$1.0 \$58.38 \$7 * \$1.0 \$58.38 \$7 * \$1.0 \$58.38 \$7 * \$1.0 \$58.38 \$1.0 \$	DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED \$433.52 7 * \$61.93 6 0.09 \$72.25 PHYSICIAN \$50.00 0 5.000 0 0 0.00 \$50.00 0 0 0.00 \$50.00 0 0 0.00 \$50.00 0 0 0.00 \$50.00 0 0 0.00 \$50.00 0 0 0.00 \$50.00 0 0 0.00 \$50.00 0 0 0.00 \$50.00 0 0 0.00 \$50.00 POOMTEY \$50.00 0 0 5.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHARMACY	\$11,060.95	63 *	\$175.57	192	3.1	\$57.61
PHYSICAN CLURIC SALT.13 7 \$52.88 7 1.0 \$58.00 1.0 \$50.00 0.0 \$0.00	PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
CLINIC SAMING SO.00	PHYSICIAN RELATED	\$433.52	7 *	\$61.93	6	0.9	\$72.25
TAMMY FLARRING		· · ·					
REAN AND LAB \$0.00		· · ·					
NUMBER PRACTITIONER 50.00							
PODDATAY		 					
RINAS SERVICES							
CASE MARAGEMENT \$0,00		-					
### PEPCHALIPED PRAITH CARE	RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES		· · ·					
NHOME SERVICES			-				
HOME HALTH SERVICES	PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOME HALTH SERVICES	IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ADUIT DAY HEATH-LARE \$ 0.00		·		·			· · · · · · · · · · · · · · · · · · ·
PERSONAL CARE		 					\$0.00
AIDS WAIVER PHYSICAL DABBLED WAIVER \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
PHYSICAL DISABLED WAVER		 					
INDEPENDENT LIVINING WAIVER		· · ·					
FAMILY CARE GIVING WAIVER		· · · · · · · · · · · · · · · · · · ·					
REHAB AND SPECIALTY SERVICES \$804.15 3 * \$7.88.05 7 2.3 \$114.88 AUDIOLOGY SERVICES \$0.00 0 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0 0.0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00							
AUDIOLOGY SERVICES		· · ·		•			•
AUDIOLOGY SERVICES	REHAR AND SPECIALTY SERVICES	\$804.15	3 *	\$268.05	7	2.3	\$114.88
DUBABLE MEDICAL EQUIPMENT		-					· ·
AMBULANCE SERVICES \$80.15 3 \$268.05 7 2.3 \$114.88 REHABILITATION CENTER \$0.00 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0.00 0 \$0.00 0 0 0.0 \$0.00 NON-EMERGENCY TRANS \$0.00 0 \$0.00 0 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 0 0.0 \$0.00 DISSASE MANAGEMENT \$0.00 0 \$0.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0.00 0 *** \$0.00 PART-A \$0.00 0 \$0.00 0 \$0.00 BUY-IN PREMIUMS \$0.00 0 \$0.00 PART-B \$0.00 0 \$0.00 MENTAL HEALTH SERVICES \$267.97 1 * \$267.97 1 1 1.0 \$267.97 PRIVATE HOME ICE/ID \$0.00 0 \$0.00 0 0 \$0.00 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0 \$0.00 PSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0 \$0.00 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0	OPTOMETRIC SERVICES						
REHABILITATION CENTER	DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	AMBULANCE SERVICES	\$804.15	3	\$268.05	7	2.3	\$114.88
NON-EMERGENCY TRANS							
NON-PARTICIPATING PROV \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.							
COMPREHENSIVE DAY REHAB			•				
DISEASE MANAGEMENT \$0.00 0 \$0.00 \$0.			-				
PART-A PART-B SO.00 PART-B SO.0		·		·			
PART-B \$0.00 0 \$0.00	BUY-IN PREMIUMS						
MENTAL HEALTH SERVICES \$267.97 1		 					
PRIVATE HOME ICF/ID		·					
ID/DD WAIVER				a contract of the contract of			
PSYCH REHAB-PRIVATE	•	· · ·					
CSTAR - PRIVATE	,						
TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 \$0.		· · ·					
COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00		 					
STATE INSTITUTIONS \$14,250.00 1 * \$14,250.00 30 30.0 \$475.00		· · ·					
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 \$0.00 \$0.00	CERT COMM BEHAV HLTH CLINC	\$267.97	1	\$267.97	1	1.0	\$267.97
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 \$0.00 \$0.00	STATE INSTITUTIONS	\$14 250 00	1 *	\$14,250.00	30	30.0	\$475.00
MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00							
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00	·	· · · · · · · · · · · · · · · · · · ·					
CSTAR - PUBLIC \$0.00 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 \$0.00 FSD CASE MANAGEMENT \$14,250.00 1 \$14,250.00 30 30.0 \$475.00 EPSDT SERVICES \$1,337.69 18 * \$74.32 22 1.2 \$60.80 EPSDT SCREENINGS \$0.00 0 \$0.00 0 \$0.00	PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00			
TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 \$0.00 FSD CASE MANAGEMENT \$14,250.00 1 \$14,250.00 30 30.0 \$475.00 EPSDT SERVICES \$1,337.69 18 * \$74.32 22 1.2 \$60.80 EPSDT SCREENINGS \$0.00 0 \$0.00 0 \$0.00 \$0.00 EPSDT REFERRAL SERVICES \$1,337.69 18 \$74.32 22 1.2 \$60.80 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0 \$0.00 MANAGED CARE PREMIUMS \$39,782.14 125 * \$318.26 \$318.26 \$318.26							
FSD CASE MANAGEMENT \$14,250.00 1 \$14,250.00 30 30.0 \$475.00							
EPSDT SERVICES \$1,337.69 18 * \$74.32 22 1.2 \$60.80 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.00 \$0.00 EPSDT REFERRAL SERVICES \$1,337.69 18 \$74.32 22 1.2 \$60.80 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$39,782.14 125 * \$318.26 Image: Control of the contr		-					
EPSDT SCREENINGS \$0.00 0 \$0.00 0 \$0.00 EPSDT REFERRAL SERVICES \$1,337.69 18 \$74.32 22 1.2 \$60.80 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$39,782.14 125 * \$318.26	EPSDT SERVICES	\$1 227 60	10 *	\$74.22	22	1 2	¢£0 00
EPSDT REFERRAL SERVICES \$1,337.69 18 \$74.32 22 1.2 \$60.80 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$39,782.14 125 * \$318.26 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td></t<>							•
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.00 \$0.00 MANAGED CARE PREMIUMS \$39,782.14 125 * \$318.26		-					
TOTAL \$69.228.62 127 * \$505.22	MANAGED CARE PREMIUMS	\$39,782.14	125 *	\$318.26			
	TOTAL	\$69,228.62	137 *	\$505.32			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 38,892

AULDOUNG FACULTURG	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$254.50	1 *	\$254.50	4	4.0	\$63.63
HOSPITALS	\$477,069.53	2,148 *	\$222.10	8,676	4.0	\$54.99
INPATIENT	\$88,649.43	44	\$2,014.76	115	2.6	\$770.86
OUTPATIENT	\$388,420.10	2,125	\$182.79	8,561	4.0	\$45.37
DENTAL SERVICES	\$700.68	5 *	\$140.14	18	3.6	\$38.93
PHARMACY	\$1,413,763.72	10,241 *	\$138.05	21,594	2.1	\$65.47
PART D - COPAYS	\$195.32	69 *	\$2.83	333	4.8	\$0.59
PHYSICIAN RELATED	\$468,016.92	3,101 *	\$150.92	14,750	4.8	\$31.73
PHYSICIAN	\$389.57	17	\$22.92	25	1.5	\$15.58
CLINIC	\$98,879.11	653	\$151.42	11,218	17.2	\$8.81
FAMILY PLANNING	\$264,797.02	1,986	\$133.33	1,934	1.0	\$136.92
X-RAY AND LAB	\$18,202.32	144	\$126.41	612	4.3	\$29.74
NURSE PRACTITIONER PODIATRY	\$0.00	0 4	\$0.00	0	0.0 2.5	\$0.00 \$35.58
CRNA SERVICES	\$355.85 \$0.00	0	\$88.96 \$0.00	10	0.0	\$35.58
RURAL HEALTH CLINICS	\$16,807.20	76	\$221.15	136	1.8	\$123.58
CASE MANAGEMENT	\$468.80	10	\$46.88	10	1.0	\$46.88
FED QUALIFIED HEALTH CARE	\$67,809.30	396	\$171.24	797	2.0	\$85.08
PSYCHOLOGIST SERVICES	\$307.75	5	\$61.55	8	1.6	\$38.47
IN-HOME SERVICES	\$33,029.80	24 *	\$1,376.24	7,749	322.9	\$4.26
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$33,029.80	24	\$1,376.24	7,749	322.9	\$4.26
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14,770.72	38,478 *	\$0.38	49,878	1.3	\$0.30
AUDIOLOGY SERVICES	\$67.19	2	\$33.60	3	1.5	\$22.40
OPTOMETRIC SERVICES	\$296.17	6	\$49.36	12	2.0	\$24.68
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$356.21 \$11,873.03	7 25	\$50.89 \$474.92	8 409	1.1 16.4	\$44.53 \$29.03
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,164.69	38,477	\$0.06	49,445	1.3	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$13.43	1	\$13.43	1	1.0	\$13.43
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$269,306.55	417 *	\$645.82	7,281	17.5	\$36.99
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$32,455.02	70	\$463.64	705	10.1	\$46.04
CSTAR - PRIVATE	\$67,600.03	152	\$444.74	5,597	36.8	\$12.08
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$2,410.56 \$0.00	11 0	\$219.14 \$0.00	279	25.4 0.0	\$8.64 \$0.00
CERT COMM BEHAV HLTH CLINC	\$166,840.94	188	\$887.45	700	3.7	\$238.34
STATE INSTITUTIONS	\$2,064.96	5 *	\$412.99	239	47.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$2,064.96	5	\$0.00 \$412.99	0 239	0.0 47.8	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$2,064.96	0	\$0.00	0	0.0	\$8.64
EPSDT SERVICES	\$5,915.95	42 *	\$140.86	84	2.0	\$70.43
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$5,915.95 \$0.00	42 0	\$140.86 \$0.00	84 0	2.0 0.0	\$70.43 \$0.00
MANAGED CARE PREMIUMS	\$17,953,832.22		·	U	0.0	\$0.00
		37,686 *	\$476.41			
TOTAL	\$20,638,920.87	38,784 *	\$532.15			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 411,144

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	SERVICE 0	0.0	\$0.00
TOTOM TATOM TATOM	Ş0.00		\$0.00	0	0.0	\$0.00
HOSPITALS	\$4,571,403.22	8,056 *	\$567.45	28,023	3.5	\$163.13
INPATIENT	\$3,274,926.54	448	\$7,310.10	4,496	10.0	\$728.41
OUTPATIENT	\$1,296,476.68	7,719	\$167.96	23,527	3.1	\$55.11
DENTAL SERVICES	\$9,845.11	66 *	\$149.17	286	4.3	\$34.42
PHARMACY	\$16,963,926.01	74,177 *	\$228.70	139,634	1.9	\$121.49
PART D - COPAYS	\$73.60	24 *	\$3.07	124	5.2	\$0.59
PHYSICIAN RELATED	\$1,135,361.05	8,326 *	\$136.36	25,116	3.0	\$45.20
PHYSICIAN	\$1,126.64	21	\$53.65	29	1.4	\$38.85
CLINIC	\$624,501.89	1,983	\$314.93	15,183	7.7	\$41.13
FAMILY PLANNING X-RAY AND LAB	\$300,622.79	4,762	\$63.13	4,570	1.0 4.4	\$65.78
NURSE PRACTITIONER	\$53,145.67 \$0.00	724	\$73.41 \$0.00	3,173	0.0	\$16.75 \$0.00
PODIATRY	\$597.09	8	\$74.64	12	1.5	\$49.76
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$51,231.45	342	\$149.80	420	1.2	\$121.98
CASE MANAGEMENT	\$174.57	1	\$174.57	1	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$98,352.51	796	\$123.56	1,540	1.9	\$63.87
PSYCHOLOGIST SERVICES	\$5,608.44	43	\$130.43	188	4.4	\$29.83
IN-HOME SERVICES	\$23,655.12	14 *	\$1,689.65	3,674	262.4	\$6.44
HOME HEALTH SERVICES	\$1,271.84	5	\$254.37	31	6.2	\$41.03
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$11,547.92	8	\$1,443.49	2,519	314.9	\$4.58
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$10,835.36	0 1	\$0.00 \$10,835.36	0 1,124	0.0 1,124.0	\$0.00 \$9.64
INDEPENDENT LIVING WAIVER	\$10,833.36	0	\$10,833.36	0	0.0	\$9.64
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$212,244.38	410,593 *	\$0.52	454,700	1.1	\$0.47
AUDIOLOGY SERVICES	\$1,113.22	28	\$39.76	33	1.2	\$33.73
OPTOMETRIC SERVICES	\$4,165.07	52	\$80.10	167	3.2	\$24.94
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$104,920.82 \$80,978.47	105 76	\$999.25 \$1,065.51	2,781 2,337	26.5 30.8	\$37.73 \$34.65
REHABILITATION CENTER	\$504.70	2	\$252.35	49	24.5	\$10.30
HOSPICE	\$4,988.12	1	\$4,988.12	39	39.0	\$127.90
NON-EMERGENCY TRANS	\$15,203.84	410,580	\$0.04	449,276	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$370.14	0 3	\$0.00 \$123.38	0 18	0.0 6.0	\$0.00 \$20.56
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,364,044.90	6,917 *	\$920.06	165,255	23.9	\$38.51
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$254,088.92	140	\$1,814.92	16,378	117.0	\$15.51
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$840,856.72 \$122,278.51	955 108	\$880.48 \$1.132.21	16,261 7,126	17.0 66.0	\$51.71 \$17.16
TARGETED CASE MANAGEMENT	\$454,615.10	1,872	\$242.85	52,552	28.1	\$8.65
COMMUNITY SUPPORT WAIVER	\$248,911.74	153	\$1,626.87	55,634	363.6	\$4.47
CERT COMM BEHAV HLTH CLINC	\$4,443,293.91	4,055	\$1,095.76	17,304	4.3	\$256.78
STATE INSTITUTIONS	\$259,977.31	556 *	\$467.59	12,559	22.6	\$20.70
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$104,274.10	5	\$20,854.82	181	36.2	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$105,684.48	0 548	\$0.00 \$192.85	0 12,232	0.0 22.3	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$50,018.73	3	\$16,672.91	146	48.7	\$342.59
EPSDT SERVICES	\$1,946,570.27	6,473 *	\$300.72	267,273	41.3	\$7.28
EPSDT SCREENINGS	\$525,506.89	509	\$1,032.43	35,128	69.0	\$14.96
EPSDT REFERRAL SERVICES	\$1,421,063.38	6,165	\$230.51	232,145	37.7	\$6.12
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$112,779,964.00	402,471 *	\$280.22			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 227

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$31,212.60	101 *	\$309.04	652	6.5	\$47.87
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$31,212.60	101	\$309.04	652	6.5	\$47.87
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,140.31	96 *	\$63.96	149	1.5	\$41.21
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$103,892.10	346 *	\$300.27	1,643	4.8	\$63.23
PHYSICIAN	\$385.26	7	\$55.04	14	2.0	\$27.52
CLINIC	\$13,412.54	135	\$99.35	512	3.8	\$26.20
FAMILY PLANNING	\$15.44	3	\$5.15	1	0.3	\$15.44
X-RAY AND LAB	\$14,796.34	104	\$142.27	608	5.9	\$24.34
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,142.95	21	\$197.28	24	1.1	\$172.62
CASE MANAGEMENT	\$2,395.85	30	\$79.86	30	1.0	\$79.86
FED QUALIFIED HEALTH CARE	\$68,743.72	171	\$402.01	454	2.7	\$151.42
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$189.11	451 *	\$0.42	1,396	3.1	\$0.14
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$189.11	451	\$0.42	1,396	3.1	\$0.14
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$3,372.92	17 *	\$198.41	30	1.8	\$112.43
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,372.92 \$0.00	17 0	\$198.41 \$0.00	30	1.8 0.0	\$112.43 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			+30
	30.00	<u> </u>	20.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD
NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 341

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTOM TAGETTES	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9,481.00	25 *	\$379.24	166	6.6	\$57.11
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$9,481.00	25	\$379.24	166	6.6	\$57.11
DENTAL SERVICES	\$173.39	3 *	\$57.80	4	1.3	\$43.35
PHARMACY	\$90,060.54	200 *	\$450.30	768	3.8	\$117.27
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		-				·
PHYSICIAN RELATED PHYSICIAN	\$3,403.02 \$0.00	20 *	\$170.15 \$0.00	67 0	3.4 0.0	\$50.79 \$0.00
CLINIC	\$2,154.09	13	\$165.70	34	2.6	\$63.36
FAMILY PLANNING	\$19.55	3	\$6.52	3	1.0	\$6.52
X-RAY AND LAB NURSE PRACTITIONER	\$1,015.90 \$0.00	0	\$253.98 \$0.00	25 0	6.3 0.0	\$40.64 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$58.92	2	\$29.46	2	1.0	\$29.46
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$154.56	1	\$154.56	3	3.0	\$51.52
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$53,585.92	338 *	\$158.54	942	2.8	\$56.89
AUDIOLOGY SERVICES	\$793.28	1	\$793.28	2	2.0	\$396.64
OPTOMETRIC SERVICES	\$233.91	5	\$46.78	12	2.4	\$19.49
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$43,445.25 \$3,281.17	36	\$1,206.81 \$1,093.72	166 72	4.6 24.0	\$261.72 \$45.57
REHABILITATION CENTER	\$133.16	1	\$133.16	12	12.0	\$11.10
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,699.15	336	\$16.96	678	2.0	\$8.41
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			·
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$322,926.77	274 *	\$1,178.56	58,945	215.1	\$5.48
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$256,696.93	220	\$1,166.80	50,521	229.6	\$5.08
PSYCH REHAB-PRIVATE	\$45.71	1	\$45.71	2	2.0	\$22.85
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$54,406.08	0 172	\$0.00 \$316.31	0 6,297	0.0 36.6	\$0.00 \$8.64
COMMUNITY SUPPORT WAIVER	\$11,535.63	8	\$1,441.95	2,124	265.5	\$5.43
CERT COMM BEHAV HLTH CLINC	\$242.42	1	\$242.42	1	1.0	\$242.42
STATE INSTITUTIONS	\$34,810.56	101 *	\$344.66	4,029	39.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
		0	\$0.00 \$344.66	0 4,029	0.0 39.9	\$0.00 \$8.64
CSTAR - PUBLIC	· · ·	101	ا UU.++در	4,043	33.3	
	\$34,810.56 \$0.00	101 0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$34,810.56		\$0.00	108,398	0.0 490.5	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$34,810.56 \$0.00	0				
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$34,810.56 \$0.00 \$588,599.72 \$12,001.50 \$576,598.22	0 221 * 10 216	\$2,663.35 \$1,200.15 \$2,669.44	108,398 1,579 106,819	490.5 157.9 494.5	\$5.43 \$7.60 \$5.40
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$34,810.56 \$0.00 \$588,599.72 \$12,001.50	0 221 * 10	\$2,663.35 \$1,200.15	108,398 1,579	490.5 157.9	\$5.43 \$7.60
CSTAR - PUBLIC TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$34,810.56 \$0.00 \$588,599.72 \$12,001.50 \$576,598.22	0 221 * 10 216	\$2,663.35 \$1,200.15 \$2,669.44	108,398 1,579 106,819	490.5 157.9 494.5	\$5.43 \$7.60 \$5.40

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 33,265

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$208,540.57	515 *	\$404.93	1,730	3.4	\$120.54
INPATIENT	\$169,501.31	5	\$33,900.26	126	25.2	\$1,345.25
OUTPATIENT	\$39,039.26	512	\$76.25	1,604	3.1	\$24.34
DENTAL SERVICES	\$1,249.49	13 *	\$96.11	55	4.2	\$22.72
PHARMACY	\$2,023,703.75	7,286 *	\$277.75	13,449	1.8	\$150.47
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$61,621.98	719 *	\$85.71	2,027	2.8	\$30.40
PHYSICIAN	\$199.67	5	\$39.93	6	1.2	\$33.28
CLINIC	\$23,586.61	148	\$159.37	1,420	9.6	\$16.61
FAMILY PLANNING	\$31,767.18	539	\$58.94	528	1.0	\$60.17
X-RAY AND LAB	\$228.59	8	\$28.57	9	1.1	\$25.40
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,871.78	11	\$170.16	15	1.4	\$124.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,871.60	27	\$143.39	47	1.7	\$82.37
PSYCHOLOGIST SERVICES	\$96.55	1	\$96.55	2	2.0	\$48.28
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$9,584.36	626 *	\$15.31	875	1.4	\$10.95
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$323.94	0 4	\$0.00 \$80.99	0 14	0.0 3.5	\$0.00 \$23.14
DURABLE MEDICAL EQUIPMENT	\$8.288.51	5	\$1,657.70	175	35.0	\$23.14 \$47.36
AMBULANCE SERVICES	\$940.15	1	\$940.15	30	30.0	\$31.34
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$31.76	617	\$0.05	656	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$488,676.93	561 *	\$871.08	11,573	20.6	\$42.23
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$20,652.49	9	\$2,294.72	385	42.8	\$53.64
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$41,166.57 \$6,520.95	60 5	\$686.11 \$1,304.19	885 414	14.8 82.8	\$46.52 \$15.75
TARGETED CASE MANAGEMENT	\$47,124.03	192	\$245.44	5,449	28.4	\$8.65
COMMUNITY SUPPORT WAIVER	\$11,005.45	12	\$917.12	3,033	252.8	\$3.63
CERT COMM BEHAV HLTH CLINC	\$362,207.44	306	\$1,183.68	1,407	4.6	\$257.43
STATE INSTITUTIONS	\$14,904.00	89 *	\$167.46	1,725	19.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$14,904.00	0 89	\$0.00 \$167.46	0 1,725	0.0 19.4	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$14,504.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$234,022.51	587 *	\$398.68	22,631	38.6	\$10.34
EPSDT SCREENINGS	\$114,344.60	39	\$2,931.91	7,653	196.2	\$14.94
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$119,677.91 \$0.00	557 0	\$214.86 \$0.00	14,978 0	26.9 0.0	\$7.99 \$0.00
MANAGED CARE PREMIUMS	\$8,630,905.52	32,549 *	\$265.17		2.0	
IVIANAGED CARE PREIVIIUIVIS						

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 1,846

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$550,933.08	455 *	\$1,210.84	4,776	10.5	\$115.35
INPATIENT	\$243,894.22	25	\$9,755.77	325	13.0	\$750.44
OUTPATIENT	\$307,038.86	446	\$688.43	4,451	10.0	\$68.98
DENTAL SERVICES	\$1,328.10	15 *	\$88.54	41	2.7	\$32.39
PHARMACY	\$472,586.19	555 *	\$851.51	4,095	7.4	\$115.41
PART D - COPAYS	\$1,763.59	365 *	\$4.83	2,044	5.6	\$0.86
PHYSICIAN RELATED	\$232,415.34	864 *	\$269.00	11,704	13.6	\$19.86
PHYSICIAN	\$1,297.19	15	\$86.48	25	1.7	\$51.89
CLINIC	\$177,065.39	692	\$255.87	10,786	15.6	\$16.42
FAMILY PLANNING	\$769.77	16	\$48.11	18	1.1	\$42.77
X-RAY AND LAB	\$6,739.14	84	\$80.23	272	3.2	\$24.78
NURSE PRACTITIONER	\$0.00	0	\$0.00	0 52	0.0	\$0.00
PODIATRY CRNA SERVICES	\$2,395.10 \$0.00	28	\$85.54 \$0.00	0	1.9 0.0	\$46.06 \$0.00
RURAL HEALTH CLINICS	\$11.908.74	103	\$115.62	139	1.3	\$85.67
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30,140.28	112	\$269.11	312	2.8	\$96.60
PSYCHOLOGIST SERVICES	\$2,099.73	45	\$46.66	100	2.2	\$21.00
IN-HOME SERVICES	\$158,212.52	120 *	\$1,318.44	37,230	310.3	\$4.25
HOME HEALTH SERVICES	\$79.49	1	\$79.49	4	4.0	\$19.87
ADULT DAY HEALTH CARE	\$544.12	1	\$544.12	223	223.0	\$2.44
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$145,217.10	118	\$1,230.65	33,956	287.8	\$4.28
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$12,371.81	13	\$951.68	3,047	234.4	\$4.06
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$92,525.54	2,580 *	\$35.86	31,927	12.4	\$2.90
AUDIOLOGY SERVICES	\$11.00	1	\$11.00	2	2.0	\$5.50
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$2,374.52 \$27,225.14	49	\$48.46	104	2.1	\$22.83 \$1.06
AMBULANCE SERVICES	\$27,225.14	154 32	\$176.79 \$499.96	25,609 644	166.3 20.1	\$24.84
REHABILITATION CENTER	\$8.05	1	\$8.05	1	1.0	\$8.05
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$46,607.89	2,576	\$18.09	5,552	2.2	\$8.39
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$300.31	0 2	\$0.00 \$150.16	0 15	0.0 7.5	\$0.00 \$20.02
				15	7.5	Ţ20.0Z
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,137,005.35	598 *	\$3,573.59	74,980	125.4	\$28.50
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,701,076.98	226	\$7,526.89	42,318	187.3	\$40.20
PSYCH REHAB-PRIVATE	\$34,249.58	60	\$570.83	893	14.9	\$38.35
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$633.63 \$116,233.92	1 345	\$633.63	25	25.0 39.0	\$25.35 \$8.64
COMMUNITY SUPPORT WAIVER	\$110,233.92	63	\$336.91 \$1,711.12	13,453 17,568	278.9	\$6.14
CERT COMM BEHAV HLTH CLINC	\$177,010.71	160	\$1,106.32	723	4.5	\$244.83
STATE INSTITUTIONS	\$20,658.24	77 *	\$268.29	2,391	31.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$20,658.24	77	\$0.00 \$268.29	0 2,391	0.0 31.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,474.75	7 *	\$210.68	15	2.1	\$98.32
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,474.75 \$0.00	7 0	\$210.68 \$0.00	15 0	2.1	\$98.32 \$0.00
			,	J	0.0	30.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,668,902.70	2,663 *	\$1,377.73			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 375

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$86,250.88	95 *	\$907.90	850	9.0	\$101.47
INPATIENT	\$32,470.16	6	\$5,411.69	31	5.2	\$1,047.42
OUTPATIENT	\$53,780.72	93	\$578.29	819	8.8	\$65.67
DENTAL SERVICES	\$276.32	5 *	\$55.26	5	1.0	\$55.26
PHARMACY	\$65,771.73	143 *	\$459.94	763	5.3	\$86.20
PART D - COPAYS	\$177.81	74 *	\$2.40	393	5.3	\$0.45
PHYSICIAN RELATED	\$47,469.16	182 *	\$260.82	1,697	9.3	\$27.97
PHYSICIAN	\$65.88	3	\$21.96	6	2.0	\$10.98
CLINIC	\$37,987.56	142	\$267.52	1,498	10.6	\$25.36
FAMILY PLANNING X-RAY AND LAB	\$107.50 \$1,093.19	2 16	\$53.75 \$68.32	2 64	1.0 4.0	\$53.75 \$17.08
NURSE PRACTITIONER	\$1,093.19	16	\$123.49	5	5.0	\$17.08 \$24.70
PODIATRY	\$365.89	15	\$24.39	26	1.7	\$24.70 \$14.07
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,240.80	25	\$129.63	39	1.6	\$83.10
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$4,191.18 \$293.67	22 6	\$190.51 \$48.95	48 9	2.2 1.5	\$87.32 \$32.63
IN HOME CERVICES		65.3	·	0.010	272.5	
IN-HOME SERVICES HOME HEALTH SERVICES	\$29,875.38	23 *	\$1,298.93	6,218	270.3	\$4.80
ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$29,875.38	23	\$1,298.93	6,218	270.3	\$4.80
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$4,889.73	44 *	\$111.13	2,305	52.4	\$2.12
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	2,303	0.0	\$0.00
OPTOMETRIC SERVICES	\$466.34	10	\$46.63	20	2.0	\$23.32
DURABLE MEDICAL EQUIPMENT	\$2,992.66	32	\$93.52	2,188	68.4	\$1.37
AMBULANCE SERVICES	\$1,069.96	5	\$213.99	42	8.4	\$25.48
REHABILITATION CENTER	\$360.77	1	\$360.77	55	55.0	\$6.56
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	¢050 277 05	164 *	\$5,239,50	24.220	149.4	Ć2F 21
PRIVATE HOME ICF/ID	\$859,277.95 \$0.00	164 * 0	\$5,239.50	24,338	148.4	\$35.31 \$0.00
ID/DD WAIVER	\$751,269.34	92	\$8,165.97	13,708	149.0	\$54.81
PSYCH REHAB-PRIVATE	\$4,091.78	7	\$584.54	253	36.1	\$16.17
CSTAR - PRIVATE	\$1,770.20	5	\$354.04	103	20.6	\$17.19
TARGETED CASE MANAGEMENT	\$37,065.60	110	\$336.96	4,290	39.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$31,203.51	13	\$2,400.27	5,850	450.0	\$5.33
CERT COMM BEHAV HLTH CLINC	\$33,877.52	25	\$1,355.10	134	5.4	\$252.82
STATE INSTITUTIONS	\$7,188.48	27 *	\$247.88	832	28.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$7,188.48 \$0.00	27	\$247.88 \$0.00	832	28.7 0.0	\$8.64 \$0.00
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EPSDT SERVICES EPSDT SCREENINGS	\$669.38 \$0.00	2 * 0	\$334.69 \$0.00	2	1.0 0.0	\$334.69 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$669.38	2	\$334.69	2	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 2,320

			COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$9.470.09	RECIPIENTS 1 *	\$9.470.09	SERVICE 3	RECIPIENT 3.0	\$3,156.70
NONSING FACILITIES	\$3,470.03	1	\$3,470.03	3	3.0	\$3,130.70
HOSPITALS	\$1,548,706.65	741 *	\$2,090.02	10,867	14.7	\$142.51
INPATIENT	\$225,992.61	31	\$7,290.08	359	11.6	\$629.51
OUTPATIENT	\$1,322,714.04	738	\$1,792.30	10,508	14.2	\$125.88
DENTAL SERVICES	\$1,484.19	12 *	\$123.68	37	3.1	\$40.11
PHARMACY	\$915,440.94	1,093 *	\$837.55	5,711	5.2	\$160.29
PART D - COPAYS	\$327.75	108 *	\$3.03	642	5.9	\$0.51
PHYSICIAN RELATED	\$374,183.69	1,073 *	\$348.73	14,281	13.3	\$26.20
PHYSICIAN CLINIC	\$1,621.92 \$261,350.42	11 913	\$147.45 \$286.25	39 12,933	3.6 14.2	\$41.59 \$20.21
FAMILY PLANNING	\$584.81	8	\$73.10	11	1.4	\$53.16
X-RAY AND LAB	\$54,075.37	222	\$243.58	733	3.3	\$73.77
NURSE PRACTITIONER	\$200.78	2	\$100.39	5	2.5	\$40.16
PODIATRY	\$1,184.59	13	\$91.12	22	1.7	\$53.85
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$15,100.87	0 97	\$0.00	0 121	0.0 1.3	\$0.00 \$124.80
CASE MANAGEMENT	\$15,100.87	0	\$155.68 \$0.00	0	0.0	\$124.80 \$0.00
FED QUALIFIED HEALTH CARE	\$37,809.84	132	\$286.44	377	2.9	\$100.29
PSYCHOLOGIST SERVICES	\$2,255.09	18	\$125.28	40	2.2	\$56.38
IN-HOME SERVICES	\$193,295.72	159 *	\$1,215.70	45,440	285.8	\$4.25
HOME HEALTH SERVICES	\$1,825.97	5	\$365.19	28	5.6	\$65.21
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$9,568.46	9	\$1,063.16	1,768	196.4	\$5.41
PERSONAL CARE	\$181,824.22	150	\$1,212.16	43,623	290.8	\$4.17
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$77.07	0 1	\$0.00 \$77.07	0 21	0.0 21.0	\$0.00 \$3.67
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$39,381.95	2,336 *	\$16.86	12,647	5.4	\$3.11
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,850.26	24	\$77.09	71	3.0	\$26.06
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$13,042.48 \$15,286.74	75 28	\$173.90 \$545.96	7,219 437	96.3 15.6	\$1.81 \$34.98
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$6,832.25	2	\$3,416.13	36	18.0	\$189.78
NON-EMERGENCY TRANS	\$1,858.81	2,333	\$0.80	4,862	2.1	\$0.38
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$511.41	0 5	\$0.00 \$102.28	0 22	0.0 4.4	\$0.00 \$23.25
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$28,757.50	47 *	\$611.86	485	10.3	\$59.29
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$4,959.79	0 10	\$0.00 \$495.98	0 147	0.0 14.7	\$0.00 \$33.74
CSTAR - PRIVATE	\$4,181.79	5	\$836.36	262	52.4	\$15.96
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$19,615.92	33	\$594.42	76	2.3	\$258.10
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,038.89	4 *	\$259.72	5	1.3	\$207.78
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,038.89 \$0.00	4 0	\$259.72 \$0.00	5 0	1.3 0.0	\$207.78 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
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TOTAL	\$3,112,087.37	2,390 *	\$1,302.13			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 146

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$120,534.45	28 *	\$4,304.80	205	7.3	\$587.97
INPATIENT	\$53,209.58	9	\$5,912.18	60	6.7	\$886.83
OUTPATIENT	\$67,324.87	22	\$3,060.22	145	6.6	\$464.31
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$2,859.82	36 *	\$79.44	58	1.6	\$49.31
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$30,244.58	75 *	\$403.26	1,280	17.1	\$23.63
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$6,904.65	18	\$383.59	911	50.6	\$7.58
FAMILY PLANNING X-RAY AND LAB	\$174.98 \$561.94	3 11	\$58.33 \$51.09	5 34	1.7 3.1	\$35.00 \$16.53
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,018.00	6	\$169.67	8	1.3	\$127.25
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$21,162.88 \$422.13	45 1	\$470.29 \$422.13	302 20	6.7 20.0	\$70.08 \$21.11
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,032.55	269 *	\$3.84	870	3.2	\$1.19
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$223.08	4	\$55.77	8	2.0	\$27.89
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0.00 \$599.75	0 2	\$0.00 \$299.88	7	0.0 3.5	\$0.00 \$85.68
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$209.72	269	\$0.78	855	3.2	\$0.25
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
			, , , ,	Ü	0.0	\$0.00
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,091.43	3 *	\$1,697.14	19	6.3	\$267.97
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$5,091.43	3	\$1,697.14	19	6.3	\$267.97
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$19,224.31	89 *	\$216.00	137	1.5	\$140.32
EPSDT SCREENINGS	\$7,464.31	31	\$240.78	31	1.0	\$240.78
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$11,760.00 \$0.00	66 0	\$178.18 \$0.00	106 0	1.6 0.0	\$110.94 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
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^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 2,954

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	7000		Ţ			70.00
HOSPITALS	\$289,149.68	269 *	\$1,074.91	1,910	7.1	\$151.39
INPATIENT OUTPATIENT	\$164,115.04	26	\$6,312.12	180	6.9	\$911.75
OUTPATIENT	\$125,034.64	261	\$479.06	1,730	6.6	\$72.27
DENTAL SERVICES	\$836.56	8 *	\$104.57	24	3.0	\$34.86
PHARMACY	\$411,452.69	561 *	\$733.43	1,842	3.3	\$223.37
PART D - COPAYS	\$68.16	28 *	\$2.43	149	5.3	\$0.46
PHYSICIAN RELATED	\$114,383.86	440 *	\$259.96	3,005	6.8	\$38.06
PHYSICIAN CLINIC	\$2,488.25 \$53,762.80	287	\$622.06 \$187.33	2,297	1.5 8.0	\$414.71 \$23.41
FAMILY PLANNING	\$11,280.36	63	\$179.05	70	1.1	\$161.15
X-RAY AND LAB	\$9,688.55	66	\$146.80	274	4.2	\$35.36
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,452.97	56	\$168.80	77	1.4	\$122.77
CASE MANAGEMENT	\$0.00	0	\$0.00	107	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$23,234.11 \$4,476.82	61 28	\$380.89 \$159.89	197 84	3.2 3.0	\$117.94 \$53.30
F31CHOLOGISI SERVICES	\$4,470.82	28	\$129.85	84	3.0	\$33.30
IN-HOME SERVICES	\$1,735.44	3 *	\$578.48	422	140.7	\$4.11
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,735.44	3	\$578.48	422	140.7	\$4.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$21,670.59	1,606 *	\$13.49	3,129	2.0	\$6.93
AUDIOLOGY SERVICES	\$25.76	1	\$25.76	2	2.0	\$12.88
OPTOMETRIC SERVICES	\$768.75	12	\$64.06	38	3.2	\$20.23
DURABLE MEDICAL EQUIPMENT	\$2,464.59	11	\$224.05	146	13.3	\$16.88
AMBULANCE SERVICES	\$17,904.47	37	\$483.90	573	15.5	\$31.25
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$507.02	1.563	\$0.00	2,370	0.0 1.5	\$0.00
NON-PARTICIPATING PROV	\$507.02	1,503	\$0.32 \$0.00	0	0.0	\$0.21 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$1,954,536.96	269 *	\$7,265.94	47,515	176.6	\$41.14
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$1,758,013.16	121	\$0.00 \$13,419.95	0 37,880	0.0 289.2	\$0.00 \$46.41
PSYCH REHAB-PRIVATE	\$38,465.99	131 35	\$1,099.03	737	21.1	\$52.19
CSTAR - PRIVATE	\$10,919.55	13	\$839.97	585	45.0	\$18.67
TARGETED CASE MANAGEMENT	\$58,942.08	123	\$479.20	6,822	55.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$6,125.91	4	\$1,531.48	1,164	291.0	\$5.26
CERT COMM BEHAV HLTH CLINC	\$82,070.27	95	\$863.90	327	3.4	\$250.98
STATE INSTITUTIONS	\$7,758.72	29 *	\$267.54	898	31.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$7,758.72 \$0.00	29 0	\$267.54 \$0.00	898 0	31.0 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$11,240.52	27 *	\$416.32	4,548	168.4	\$2.47
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$11,240.52	27	\$416.32	4,548	168.4	\$2.47
EDCDT TARCETER CACE NACHAT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS	\$305,116.38	1,086 *	\$280.95			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 5,422

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT		RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$55,715.58	277 *	\$201.14	1,042	3.8	\$53.47
INPATIENT	\$20,458.08	6	\$3,409.68		6.2	\$552.92
OUTPATIENT	\$35,257.50	274	\$128.68		3.7	\$35.08
DENITAL CERVICES	40.00		¢0.00		0.0	÷0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$102,110.62	999 *	\$102.21	1,948	2.0	\$52.42
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PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$56,366.74	358 *	\$157.45	966	2.7	\$58.35
PHYSICIAN	\$864.55	5	\$172.91	10	2.0	\$86.46
CLINIC	\$8,661.22	82	\$105.62	235	2.9	\$36.86
FAMILY PLANNING	\$13,100.36	112	\$116.97	266	2.4	\$49.25
X-RAY AND LAB	\$2,518.29	38	\$66.27	144	3.8	\$17.49
NURSE PRACTITIONER	\$0.00	0	\$0.00			\$0.00
PODIATRY	\$0.00	0	\$0.00			\$0.00
CRNA SERVICES	\$0.00	0	\$0.00 \$129.59	5		\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$518.37 \$1,754.26	4 11	\$129.59	11	1.3	\$103.67 \$159.48
FED QUALIFIED HEALTH CARE	\$28,949.69	151	\$139.48	295	2.0	\$159.48
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00			
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IN-HOME SERVICES	\$0.00	0 *	\$0.00			\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00			
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0.00	0	\$0.00			\$0.00
PERSONAL CARE	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0		\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00			\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00			•
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00			\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAR AND CRECIALTY CERVICES	6240.07	2.450.*	60.07	4.044	4.4	Ć0.05
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$248.87 \$0.00	3,460 * 0	\$0.07 \$0.00	4,811	1.4 0.0	\$0.05 \$0.00
OPTOMETRIC SERVICES	\$43.28	<u>0</u> 1	\$43.28	3		\$14.43
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00			\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00			\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$205.59	3,460	\$0.06			
NON-PARTICIPATING PROV	\$0.00	0	\$0.00			
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			•
DISEASE MANAGEMENT	\$0.00	U	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,338.02	3 *	\$446.01	8	2.7	\$167.25
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00			
ID/DD WAIVER	\$0.00	0	\$0.00			
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00			
TARGETED CASE MANAGEMENT	\$25.92	1	\$25.92			
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00			
CERT COMM BEHAV HLTH CLINC	\$1,312.10	2	\$656.05	5	2.5	\$262.42
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00			•
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00			
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00			
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
FSD CASE MANAGEMENT	\$0.00	0	\$0.00			
EPSDT SERVICES	¢2.0F0.70	13 *	\$219.28	40	2.4	674.07
EPSDT SCREENINGS	\$2,850.70 \$128.38	13 **	\$219.28		3.1 1.0	\$71.27 \$64.19
EPSDT REFERRAL SERVICES	\$2,722.32	12	\$226.86			
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00			
MANAGED CARE PREMIUMS	\$1,790,150.63	5,210 *	\$343.60			
		·				
TOTAL	\$2,008,781.16	5,410 *	\$371.31			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 20,927

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9,619,620.99	3,707 *	\$2,594.99	64,470	17.4	\$149.21
INPATIENT	\$4,849,076.86	524	\$9,253.96	8.804	16.8	\$550.78
OUTPATIENT	\$4,770,544.13	3,588	\$1,329.58	55,666	15.5	\$85.70
DENTAL SERVICES	\$2,545.95	15 *	\$169.73	28	1.9	\$90.93
PHARMACY	\$1,203,703.39	3,953 *	\$304.50	15,828	4.0	\$76.05
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PART D - COPAYS	\$14.75	7 *	\$2.11	25	3.6	\$0.59
PHYSICIAN RELATED	\$2,979,844.69	4,289 *	\$694.76	109,269	25.5	\$27.27
PHYSICIAN	\$5,410.90	29	\$186.58	71	2.5	\$76.21
CLINIC	\$2,685,064.32	3,554	\$755.50	105,662	29.7	\$25.41
FAMILY PLANNING	\$16,941.23	185	\$91.57	234	1.3	\$72.40
X-RAY AND LAB	\$26,312.58	251	\$104.83	1,023	4.1	\$25.72
NURSE PRACTITIONER	\$250.43	1	\$250.43	5	5.0	\$50.09
PODIATRY	\$11,393.51	39	\$292.14	76	2.0	\$149.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$66,421.39	271	\$245.10	462	1.7	\$143.77
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$162,790.64	510	\$319.20	1,582	3.1	\$102.90
PSYCHOLOGIST SERVICES	\$5,259.69	56	\$93.92	154	2.8	\$34.15
IN-HOME SERVICES	\$4,210.88	7 *	\$601.55	672	96.0	\$6.27
HOME HEALTH SERVICES	\$3,718.16	5	\$743.63	559	111.8	\$6.65
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$492.72	2	\$246.36	113	56.5	\$4.36
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$400.233.16	13.489 *	\$29.67	100,930	7.5	\$3.97
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$960.09	12	\$80.01	28	2.3	\$34.29
DURABLE MEDICAL EQUIPMENT	\$1.230.95	8	\$153.87	25	3.1	\$49.24
AMBULANCE SERVICES	\$368,486.79	469	\$785.69	10,514	22.4	\$35.05
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$344.18	1	\$344.18	2	2.0	\$172.09
NON-EMERGENCY TRANS	\$29,195.84	13,442	\$2.17	90,360	6.7	\$0.32
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	90,300	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$15.31	1	\$15.31	1	1.0	\$15.31
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$322,888.92	305 *	\$1,058.65	3,136	10.3	\$102.96
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	3,130	0.0	\$0.00
ID/DD WAIVER	\$13,864.75	1	\$13.864.75	31	31.0	\$447.25
PSYCH REHAB-PRIVATE	\$16,075.28	18	\$893.07	541	30.1	\$29.71
CSTAR - PRIVATE	\$19,515.34	45	\$433.67	631	14.0	\$30.93
TARGETED CASE MANAGEMENT	\$8,069.76	10	\$806.98	934	93.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	934	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$265,363.79	233	\$1,138.90	999	4.3	\$265.63
CTATE INICTITUTIONS	6222.20	2 *	6446.63		40.5	40.55
STATE INSTITUTIONS ICE/INTELLECTUAL DISABILITIES	\$233.28	2 *	\$116.64	27	13.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$233.28	0 2	\$116.64	27	13.5	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$76,881.02	189 *	\$406.78	324	1.7	\$237.29
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$76,881.02	189	\$406.78	324	1.7	\$237.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$14 610 177 02	14,387 *	\$1,015.51			
TOTAL	\$14,610,177.03	14,38/ "	\$1,015.51			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 11/30/21: 42,019

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$33,018.34	291 *	\$113.47	557	1.9	\$59.28
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$33,018.34	291	\$113.47	557	1.9	\$59.28
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$22,078.39	939 *	\$23.51	1,077	1.1	\$20.50
PART D - COPAYS	\$4.20	3 *	\$1.40	14	4.7	\$0.30
PHYSICIAN RELATED	\$225,074.45	1,879 *	\$119.78	3,779	2.0	\$59.56
PHYSICIAN	\$77.04	3	\$25.68	3	1.0	\$25.68
CLINIC	\$9,402.77	106	\$88.71	129	1.2	\$72.89
FAMILY PLANNING	\$136,029.83	1,257	\$108.22	1,927	1.5	\$70.59
X-RAY AND LAB	\$54,616.66	466	\$117.20	1,469	3.2	\$37.18
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	7	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,696.23		\$242.32	7	1.0	\$242.32
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$23,251.92	0 161	\$0.00 \$144.42	244	0.0 1.5	\$0.00 \$95.29
PSYCHOLOGIST SERVICES	\$23,231.92	0	\$0.00	0	0.0	\$93.29
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
AASANTAL USALTU SERVIJOSS	40.00	2 4	40.00			40.00
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	·		,			
EPSDT SCREENINGS	\$0.00	0 *	\$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	7 0.00					

^{*} Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.