



Monthly Management Report

December 2021

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

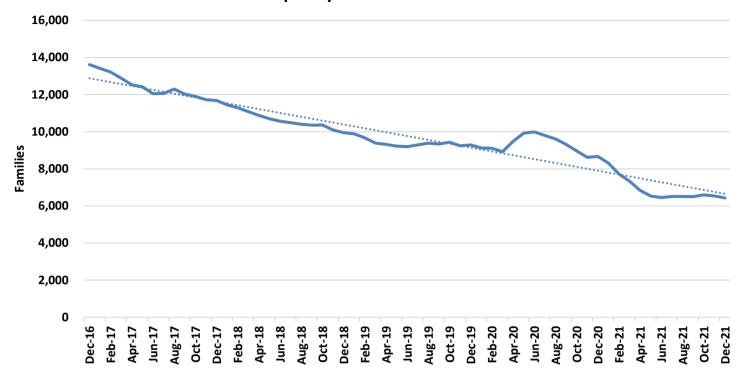


Figure 2
Temporary Assistance Payments

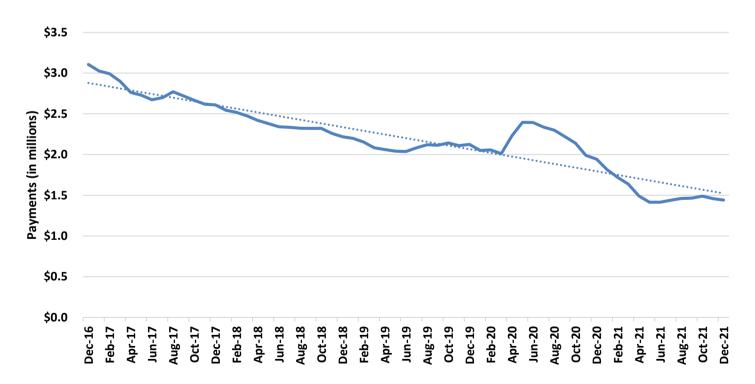


TABLE 1 TEMPORARY ASSISTANCE DECEMBER 2021

	DEC-2021	NOV-2021	OCT-2021	DEC-2020	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	2,716	2,677	2,597	3,493	1.5%	4.6%	-22.2%
APPLICATIONS APPROVED	624	541	598	797	15.3%		-21.7%
APPLICATIONS REJECTED	2,072	1,902	1,850	2,531	8.9%		-18.1%
APPLICATIONS PENDING	1,332	1,427	1,323	1,487	-6.7%		-10.4%
AVERAGE DAYS TO PROCESS	23	23	22	20	0.8%	6.5%	14.7%
AVENAGE DATS TO TROCESS	23	25	22	20	0.070	0.570	14.770
REVIEWS COMPLETED	558	456	493	899	22.4%	13.2%	-37.9%
REVIEWS OVERDUE	37	45	49	28	-17.8%	-24.5%	32.1%
CHILDREN ONLY							
FAMILIES	3,338	3,351	3,393	3,884	-0.4%	-1.6%	-14.1%
CHILDREN	5,845	5,886	5,963	6,818	-0.7%		-14.3%
PAYMENTS	\$652,268	\$653,881	\$664,475	\$759,036	-0.2%		-14.1%
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ONE PARENT							
FAMILIES	2,932	3,039	3,064	4,545	-3.5%		-35.5%
CHILDREN	5,182	5,367	5,493	8,198	-3.4%	-5.7%	-36.8%
PARENTS/CARETAKERS	2,935	3,042	3,068	4,547	-3.5%	-4.3%	-35.5%
PERSONS	8,117	8,409	8,561	12,745	-3.5%	-5.2%	-36.3%
PAYMENTS	\$734,189	\$758,748	\$777,579	\$1,115,122	-3.2%	-5.6%	-34.2%
TWO PARENTS							
FAMILIES	159	144	138	238	10.4%	15.2%	-33.2%
CHILDREN	378	342	338	533	10.5%	11.8%	-29.1%
PARENTS/CARETAKERS	316	288	275	474	9.7%		-33.3%
PERSONS	694	630	613	1,007	10.2%		-31.1%
PAYMENTS	\$55,120	\$46,937	\$47,532	\$69,295	17.4%		-20.5%
ALL							
FAMILIES	6.420	6 524	6 505	9 667	-1.6%	-2.5%	-25.8%
CHILDREN	6,429	6,534	6,595	8,667			
	11,405	11,595	11,794	15,549	-1.6%		-26.7%
PARENTS/CARETAKERS	3,251	3,330	3,343	5,021	-2.4%		-35.3%
PERSONS	14,656	14,925	15,137	20,570	-1.8%		-28.8%
PAYMENTS	\$1,441,577	\$1,459,566	\$1,489,586	\$1,943,453	-1.2%		-25.8%
AVERAGE PER FAMILY	\$224.23	\$223.38	\$225.87	\$224.24	0.4%	-0.7%	0.0%
*** TEB							
APPLICATIONS APPROVED	78	114	72	130	-31.6%		-40.0%
APPLICATIONS REJECTED	85	96	82	135	-11.5%	3.7%	-37.0%
FAMILIES	356	327	317	449	8.9%		-20.7%
CHILDREN	656	627	600	810	4.6%		-19.0%
PARENTS/CARETAKERS	346	319	308	436	8.5%		-20.6%
PERSONS	1,002	946	908	1,246	5.9%		-19.6%
PAYMENTS	\$17,850	\$16,400	\$15,950	\$22,550	8.8%	11.9%	-20.8%
*** TA DIVERSION							
FAMILIES	0	0	1	0	0.0%	-100.0%	0.0%
PAYMENTS	\$0	\$0	\$702	\$0	0.0%	-100.0%	0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS DECEMBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	2,716	624	2,072	2,696
ADAIR	4	1	8	9
ANDREW	2	1	4	5
ATCHISON	1	0	2	2
AUDRAIN	11	4	10	14
BARRY	13	5	11	16
BARTON	1	1	2	3
BATES	4	2	4	6
BENTON	17	2	7	9
BOLLINGER	5	3	5	8
BOONE	58	19	39	58
BUCHANAN	51	6	35	41
BUTLER	34	9	16	25
CALDWELL	1	1	0	1
CALLAWAY	18	5	13	18
CAMDEN	13	3	17	20
CAPE GIRARDEAU	34	8	18	26
CARROLL	4	1	3	4
CARTER	6	0	5	5
CASS	45	7	40	47
CEDAR	6	1	2	3
CHARITON	3	0	4	4
CHRISTIAN	28	5	21	26
CLARK	20	0	21	20
CLAY	73			97
		18	79	
CLINTON	4	1	3	4
COLE	32	6	21	27
COOPER	5	0	3	3
CRAWFORD	13	1	12	13
DALLAS	3	1	2	3
DALLAS	2	1	3	4
DAVIESS	0	0	0	0
DE KALB	2	0	3	3
DENT	12	2	8	10
DOUGLAS	3	2	3	5
DUNKLIN	23	9	16	25
FRANKLIN	31	7	22	29
GASCONADE	5	3	2	5
GENTRY	0	0	1	1
GREENE	160	34	126	160
GRUNDY	2	1	0	1
HARRISON	4	1	3	4
HENRY	17	3	15	18
HICKORY	2	2	2	4
HOLT	1	1	0	1
HOWARD	4	0	2	2
HOWELL	25	6	15	21
IRON	3	2	5	7
JACKSON	461	90	358	448
JASPER	65	21	51	72
JEFFERSON	59	13	57	70
JOHNSON	14	3	6	9
KNOX	3	0	1	1
LACLEDE	20	6	17	23
LAFAYETTE	13	0	8	8
LAWRENCE	23	8	14	22
LEWIS	1	0	1	1
LINCOLN	14	3	18	21

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS DECEMBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	6	5	2	7
LIVINGSTON	5	1	4	5
MACON	5	2	5	7
MADISON	8	1	5	6
MARIES	2	0	3	3
MARION	18	3	13	16
MCDONALD	13	1	8	9
MERCER	0	0	0	0
MILLER	15	4	8	12
MISSISSIPPI	9	3	10	13
MONITEAU	3		6	7
MONROE				
	2	0	6	6
MONTGOMERY	4	2	3	5
MORGAN	12	2	8	10
NEW MADRID	17	2	10	12
NEWTON	23	10	13	23
NODAWAY	8	0	5	5
OREGON	7	2	4	6
OSAGE	0	0	1	1
OZARK	5	1	3	4
PEMISCOT	12	8	13	21
PERRY	9	3	9	12
PETTIS	25	8	20	28
PHELPS	16	1	12	13
PIKE	12	1	7	8
PLATTE	21	4	15	19
POLK	10	5	9	14
PULASKI	15	5	6	11
PUTNAM	2	0	1	1
RALLS	2	0	2	2
RANDOLPH	16	2	11	13
RAY	8	0	6	6
REYNOLDS	2	1	2	3
RIPLEY	12	4	8	12
SALINE	6	0	10	10
-				
SCHUYLER	0	0	0	0
SCOTLAND		1	1	
SCOTT	25	5	28	33
SHANNON	5	2	2	4
SHELBY	1	1	1	2
ST CHARLES	64	15	50	65
ST CLAIR	1	0	2	2
ST FRANCOIS	33	5	22	27
ST LOUIS CITY	245	61	176	237
ST LOUIS COUNTY	415	99	277	376
STE GENEVIEVE	7	2	5	7
STODDARD	12	3	10	13
STONE	10	1	13	14
SULLIVAN	2	0	6	6
TANEY	17	3	20	23
TEXAS	10	0	7	7
VERNON	11	2	10	12
WARREN	11	1	7	8
WASHINGTON	23	4	10	14
WAYNE	8	3	9	12
WEBSTER	7	2	10	12
WORTH	1	0	2	2
WRIGHT	15	2	11	13
NOT AVAILABLE	2	1	0	1
INOTAVAILABLE	2	Т	U	1

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS DECEMBER 2021

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
CTATEVALIDE	FAMILIES	FAMILIES	FAMILIES	FAMILIES 6 430	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS \$17,950
STATEWIDE	3,338	2,932	159	6,429	\$1,441,577	\$224.23	356	\$17,850
ADAIR	7	8	0	15	\$3,288	\$219.20	0	\$0
ANDREW	6		0	10	\$2,072	\$207.20	0	\$0 \$0
ATCHISON	2	1	0	3	\$666	\$222.00	0	
AUDRAIN	11	13	3	27	\$5,761	\$213.37	5	\$250
BARRY	25	15	2	42	\$9,828	\$234.00	3	\$150
BARTON	3	8	0	11	\$2,975	\$270.45	1	\$50
BATES	10	5	0	15	\$3,537	\$235.80	2	\$100
BENTON	18	6	1	25	\$5,712	\$228.48	1	\$50
BOLLINGER	8	5	1	14	\$2,950	\$210.71	0	\$0
BOONE	87	80	3	170	\$38,869	\$228.64	7	\$350
BUCHANAN	62	48	3	113	\$23,649	\$209.28	3	\$150
BUTLER	62	35	1	98	\$21,807	\$222.52	3	\$150
CALDWELL	3	0	0	3	\$662	\$220.67	0	\$0
CALLAWAY	20	12	0	32	\$6,318	\$197.44	1	\$50
CAMDEN	16	9	2	27	\$5,938	\$219.93	3	\$150
CAPE GIRARDEAU	45	51	1	97	\$21,475	\$221.39	5	\$250
CARROLL	9		0	10	\$1,964	\$196.40	0	\$0
CARTER	6	3	0	9	\$2,126	\$236.22	0	\$0
CASS	22	24	1	47	\$9,896	\$210.55	5	\$250
CEDAR	12	3	1	16	\$2,848	\$178.00	0	\$0
CHARITON	3	0	0	3	\$506	\$168.67	0	\$0
CHRISTIAN	24	21	4	49	\$11,708	\$238.94	2	\$100
CLARK	1	4	0	5	\$1,314	\$262.80	1	\$50
CLAY	58	84	5	147	\$34,634	\$235.61	10	\$500
CLINTON	2	8	0	10	\$2,674	\$267.40	0	\$0
COLE	37	37	0	74	\$15,541	\$210.01	11	\$550
COOPER	6		0	10	\$1,693	\$169.30	0	\$0
CRAWFORD	30	9	2	41	\$9,054	\$220.83	1	\$50
DADE	4	4	2	10	\$2,268	\$226.80	0	\$0
DALLAS	11	4	0	15	\$3,475	\$231.67	1	\$50
DAVIESS	6	1	0	7	\$1,318	\$188.29	0	\$0
DE KALB	1	2	0	3	\$720	\$240.00	0	\$0
DENT	14	7	1	22	\$4,520	\$205.45	0	\$0
DOUGLAS	6	5	0	11	\$2,299	\$209.00	0	\$0
DUNKLIN	75	35	1	111	\$24,608	\$221.69	4	\$200
FRANKLIN	52	36	4	92	\$19,821	\$215.45	3	\$150
GASCONADE	8	4	0	12	\$2,733	\$227.75	0	\$0
GENTRY	0	1	0	1	\$220	\$220.00	0	\$0
GREENE	136	144	7	287	\$68,326	\$238.07	22	\$1,100
GRUNDY	5	1	0	6	\$1,070	\$178.33	1	\$50
HARRISON	10	4	0	14	\$2,839	\$202.79	1	\$50
HENRY	10	10	1	21	\$5,132	\$244.38	1	\$50
HICKORY	6	7	1	14	\$2,859	\$204.21	0	\$0
HOLT	2	0	0	2	\$370	\$185.00	0	\$0
HOWARD	4	1	0	5	\$1,133	\$226.60	0	\$0
HOWELL	30	31	2	63	\$14,085	\$223.57	1	\$50
IRON	3	7	2	12	\$3,072	\$256.00	1	\$50
JACKSON	403	506	25	934	\$214,951	\$230.14	73	\$3,650
JASPER	81	74	8	163	\$39,779	\$244.04	15	\$750
JEFFERSON	50	60	7	117	\$26,654	\$227.81	2	\$100
JOHNSON	13	22	1	36	\$8,243	\$228.97	5	\$250
KNOX	0		0	0	\$0	\$0.00	0	\$0
LACLEDE	35		1	45	\$8,983	\$199.62	1	\$50
LAFAYETTE	15		1	24	\$4,990	\$207.92	2	\$100
LAWRENCE	32		1	50	\$10,553	\$211.06	2	\$100
LEWIS	3		0	5	\$1,130		0	\$0
LINCOLN	27			48	\$11,124	\$231.75	6	\$300

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS DECEMBER 2021

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	13	3	0	16	\$2,641	\$165.06	0	\$0
LIVINGSTON	4	3	1	8	\$2,036	\$254.50	0	\$0
MACON	3	3	0	6	\$1,480	\$246.67	1	\$50
MADISON	17	4	1	22	\$5,143	\$233.77	1	\$50
MARIES	1	3	0	4	\$896	\$224.00	1	\$50
MARION	24	22	1	47	\$9,801	\$208.53	1	\$50
MCDONALD	16	10	1	27	\$6,190	\$229.26	2	\$100
MERCER	1	0	1	2	\$428	\$214.00	0	\$0
MILLER	23	12	2	37	\$8,009	\$216.46	2	\$100
MISSISSIPPI	19	9	1	29	\$6,125	\$211.21	4	\$200
MONITEAU	3	2	0	5	\$1,363	\$272.60	2	\$100
MONROE	2	3	0	5	\$1,032	\$206.40	0	\$0
MONTGOMERY	5	4	0	9	\$2,406	\$267.33	1	\$50
MORGAN	16	2	0	18	\$3,964	\$220.22	1	\$50
NEW MADRID	23	12	1	36	\$8,166	\$226.83	0	\$0
NEWTON	28	27	3	58	\$13,768	\$237.38	2	\$100
NODAWAY	8	2	1	11	\$2,716	\$246.91	2	\$100
OREGON	6	8	1	15	\$3,576	\$238.40	0	\$100
OSAGE	3	1	0	4	\$3,576 \$642	\$160.50	1	\$0 \$50
OZARK	6	6	0	12	\$2,186	\$182.17	0	\$50 \$0
PEMISCOT				77	\$17,327		7	
	41	35 7	1		\$17,327 \$2.506	\$225.03 \$227.82		\$350
PERRY	4		0	11	1 /	·	0	\$0
PETTIS	45	20	0	65	\$15,936	\$245.17	5	\$250
PHELPS	20	17	1	38	\$8,327	\$219.13	0	\$0
PIKE	5	9	1	15	\$4,109	\$273.93	1	\$50
PLATTE	23	28	1	52	\$12,207	\$234.75	4	\$200
POLK	16	9	1	26	\$5,132	\$197.38	3	\$150
PULASKI	24	21	2	47	\$9,583	\$203.89	0	\$0
PUTNAM	1	2	0	3	\$662	\$220.67	0	\$0
RALLS	3	0	0	3	\$562	\$187.33	0	\$0
RANDOLPH	14	9	0	23	\$4,932	\$214.43	1	\$50
RAY	12	5	0	17	\$3,353	\$197.24	0	\$0
REYNOLDS	5	1	0	6	\$1,011	\$168.50	0	\$0
RIPLEY	10	6	1	17	\$3,404	\$200.24	0	\$0
SALINE	23	11	1	35	\$8,077	\$230.77	0	\$0
SCHUYLER	0	1	0	1	\$234	\$234.00	0	\$0
SCOTLAND	0	2	0	2	\$576		0	\$0
SCOTT	59	25	1	85	\$18,458		6	\$300
SHANNON	7	5	2	14	\$4,734		1	\$50
SHELBY	2	1	0	3	\$705	\$235.00	0	\$0
ST CHARLES	71	66	4	141	\$32,044	\$227.26	7	\$350
ST CLAIR	9	2	0	11	\$2,356	\$214.18	0	\$0
ST FRANCOIS	48	30	1	79	\$17,118		5	\$250
ST LOUIS CITY	435	338	11	784	\$172,392	\$219.89	38	\$1,900
ST LOUIS COUNTY	443	491	6	940	\$207,641	\$220.89	36	\$1,850
STE GENEVIEVE	4	4	0	8	\$1,173	\$146.63	1	\$50
STODDARD	17	13	3	33	\$6,820	\$206.67	5	\$250
STONE	7	8	2	17	\$3,949	\$232.29	0	\$0
SULLIVAN	1	3	0	4	\$821	\$205.25	1	\$50
TANEY	22	17	2	41	\$9,015	\$219.88	3	\$150
TEXAS	12	14	3	29	\$6,863	\$236.66	1	\$50
VERNON	13	13	0	26	\$5,709	\$219.58	0	\$0
WARREN	20	11	0	31	\$7,659	\$247.06	0	\$0
WASHINGTON	25	14	1	40	\$8,625	\$215.63	1	\$50
WAYNE	10	10	2	22	\$4,683	\$212.86	0	\$0
WEBSTER	13	11	1	25	\$5,558	\$222.32	0	\$0
WORTH	0	0	0	0	\$0	\$0.00	1	\$50
WRIGHT	15	9	1	25	\$5,352	\$214.08	3	\$150
WRIGHT	1.5	J.		231	ا2رر,رد	7217.001	ا ر	2130

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS DECEMBER 2021

ADARR 15 25 8 33 0 0 0 0 0 0 0 3 A ANDREW 10 17 4 21 0 0 0 0 0 0 0 2 2 ATCHISON 3 4 1 1 5 0 0 0 0 0 0 0 3 A ALDRENN 27 44 19 63 5 9 9 4 13 7 A BARRY 42 72 19 9 91 3 7 2 9 9 10 8 ATCHISON 11 20 8 28 1 1 1 1 2 2 3 3 ATCHISON 11 20 8 28 1 1 1 1 2 2 3 3 ATCHISON 25 45 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 8 8 53 1 1 1 1 2 2 5 3 ATCHISON 25 45 8 ATCHISON 25 45 ATCHISON 25 AT		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
ANDREW 10	STATEWIDE		11,405	3,251	14,656	356	656	346	1,002	15,658
ATCHISON 3	ADAIR	15	25	8	33	0	0	0	0	33
AUDRAIN AUD	ANDREW	10	17	4	21	0	0	0	0	21
BARRY	ATCHISON	3	4	1	5	0	0	0	0	5
BARTON 11	AUDRAIN	27	44	19	63	5	9	4	13	76
BATES 15 29 5 34 2 2 2 2 4 3 5 BOLINGER BENTON 25 45 8 5 31 1 1 1 1 2 2 5 8 5 BOLINGER 14 28 7 35 0 0 0 0 0 0 0 3 3 8 000	BARRY	42	72	19	91	3	7	2	9	100
BENTON 14 28 7 35 0 0 0 0 0 0 3 BOONE 170 299 86 385 7 15 7 22 40 BOONE 170 299 86 385 7 15 7 22 40 BUCHANNAN 113 193 54 277 3 7 5 3 10 25 BUTLER 98 162 37 199 3 7 3 3 10 25 BUTLER 98 162 37 199 3 7 3 3 10 25 BUTLER 98 162 37 199 3 7 5 3 8 20 CALDWELL 3 6 0 6 0 0 0 0 0 0 0 0 0 CALDWELL 3 6 0 6 0 1 2 1 1 3 6 CAMDEN 22 48 12 60 1 2 1 1 3 6 CAMDEN 27 51 13 64 3 4 3 7 7 7 CARRIGUL 10 17 1 1 18 0 0 0 0 0 0 1 CARTER 9 2 22 3 25 0 0 0 0 0 0 0 0 CASS 47 78 26 104 5 8 5 13 11 CARRIGUL 10 17 1 1 18 0 0 0 0 0 0 0 1 CASS 47 78 26 104 5 8 5 13 11 CLARK 16 22 5 27 7 0 0 0 0 0 0 0 2 CHARITON 3 4 0 4 0 0 0 0 0 0 0 2 CHARITON 3 4 0 4 0 0 0 0 0 0 0 0 CLARISTIAN 49 81 29 110 2 3 2 2 5 11 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 15 1 1 1 1 2 2 1 CLARK 5 11 4 1 1 1 2 2 1 CLARK 5 11 4 1 1 1 2 2 1 CLARK 5 11 4 1 1 1 2 2 1 CLARK 5 11 4 1 1 1 1 2 2 1 CLARK 5 11 4 1 1 1 1 2 2 1 CLARK 5 11 4 1 1 1 1 2 2 1 CLARK 5 11 4 1 1 1 1 2 2 1 CLARK 5 11 4 1 1 1 1 2 2 1 CLARK 5 11 4 1 15 0 0 0 0 0 0 0 0 0 COOPER 10 11 3 3 8 27 0 0 0 0 0 0 0 0 0 0 COOPER 10 11 4 1 1 1 1 2 2 8 CABDED 4 1 73 13 8 6 1 1 1 1 1 1 2 2 8 CABDEN 5 2 7 0 0 0 0 0 0 0 0 0 0 0 CARWFORD 5 3 7 13 1 1 1 1 0 0 0 0 0 0 0 0 0 CARWFORD 6 4 1 73 13 8 6 1 1 1 1 1 1 2 2 8 COOPER 10 11 3 3 8 21 1 0 0 0 0 0 0 0 0 0 0 0 0 CRAWFORD 5 2 3 7 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BARTON	11	20	8	28	1	1	1	2	30
BOLINGER 14 28 7 35 0 0 0 0 0 0 3 3 8 60 NO 0 0 0 0 3 8 8 SONTE 170 299 86 385 7 15 7 22 40 8 SONTE 170 299 86 385 7 15 7 22 40 8 SUTLER 98 162 37 199 3 5 5 3 8 20 CALDWELL 3 6 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BATES	15	29	5	34	2	2	2	4	38
BOLINGER 14 28 7 35 0 0 0 0 0 0 3 3 8 60 NO 0 0 0 0 3 8 8 SONTE 170 299 86 385 7 15 7 22 40 8 SONTE 170 299 86 385 7 15 7 22 40 8 SUTLER 98 162 37 199 3 5 5 3 8 20 CALDWELL 3 6 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BENTON	25	45	8	53	1	1	1	2	55
BOONE 170 299 86 385 7 15 7 22 40 40 41 41 41 41 41 41	BOLLINGER					0		0	0	35
BUCHANAN 113 193 54 247 37 73 10 25 CALDWELL 36 60 60 60 60 70 70 70 70 70 7	BOONE			86		7			22	407
BUTLER 98										257
CALDWELL 32										207
CALLAWAY ABOLL TO THE PROPRIES OF THE PROPRI										6
CAMDEN										63
CAPE GIRARDEAU 97 176 53 229 5 6 4 10 23 CARROLL 10 17 1 18 0 0 0 0 0 0 1 CARTER 9 9 22 3 25 0 0 0 0 0 0 0 2 CASS 47 78 26 104 5 8 5 13 11 CEDAR 16 22 5 27 0 0 0 0 0 0 0 0 CHARITON 3 4 0 0 4 0 0 0 0 0 0 0 CHARITON 49 81 29 110 2 3 3 2 5 0 0 CHARITON 49 81 29 110 2 3 3 2 5 5 11 CLARK 5 11 4 15 1 1 1 1 2 1 1 CLARK 5 11 4 15 1 1 1 1 1 2 1 1 CLAY 147 258 94 352 10 15 10 25 37 COLE 74 132 37 169 11 20 11 31 20 11 CROOPER 10 11 4 15 0 0 0 0 0 0 0 0 2 COLE 74 132 37 169 11 20 11 31 20 CROOPER 10 11 4 1 15 0 0 0 0 0 0 0 0 1 CRAWORD 41 73 13 8 21 0 0 0 0 0 0 0 0 2 CASS 7 13 1 1 1 0 0 0 0 0 0 0 0 0 CARLESS 7 13 1 1 1 1 1 1 2 2 8 CARROLL 10 13 8 21 0 0 0 0 0 0 0 0 0 0 CARLESS 7 13 1 1 1 1 1 1 2 2 8 CARROLL 10 13 8 21 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
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CHRISTIAN 49 81 29 110 2 3 2 5 111 CLARK 5 111 4 15 1 1 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 3 5 CLINTON 10 19 8 27 0 0 0 0 0 0 0 0 2 2 COOPER 10 11 4 15 0 0 0 0 0 0 0 1 1 CRAWFORD 41 73 13 86 1 1 1 1 1 2 88 DADE DADE 10 13 8 21 0 0 0 0 0 0 0 2 2 DALLAS 15 25 4 29 1 1 1 1 1 2 2 8 DAVIESS 7 13 1 1 4 0 0 0 0 0 0 DENT 2 2 35 9 4 4 0 0 0 0 0 0 DENT 2 2 35 9 4 4 0 0 0 0 0 0 DENT 2 2 35 9 4 4 0 0 0 0 0 0 0 DENT 2 2 35 9 4 4 0 0 0 0 0 0 0 DOUGLAS 11 1 19 5 24 0 0 0 0 0 0 0 DOUNKINN 111 208 38 246 4 4 4 4 8 25 FRANKLIN 9 2 151 44 195 3 5 2 7 20 GASCONADE 1 2 2 3 4 27 0 0 0 0 0 0 0 GREENE 287 546 158 704 22 49 21 70 77 76 77 77 77 78 78 78 77 77				_		_				
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CLAY										
CLINTON 10 19 8 27 0 0 0 0 0 2 COLE 74 132 37 169 11 20 11 31 20 COOPER 10 11 4 15 0 0 0 0 0 0 1 CRAWFORD 41 73 13 86 1 1 1 1 1 2 88 DADE 10 13 8 21 0 0 0 0 0 0 2 DALLAS 15 25 4 29 1 1 1 1 1 2 3 DAVIESS 7 13 1 1 14 0 0 0 0 0 0 1 ENAMESS 7 13 1 1 14 0 0 0 0 0 0 0 1 DE KALB 3 5 5 2 7 0 0 0 0 0 0 0 1 DENT 22 35 9 44 0 0 0 0 0 0 0 0 1 DENT 22 35 9 44 0 0 0 0 0 0 0 0 0 DUNKLIN 111 208 38 246 4 4 4 4 8 8 25 DANIEN 9 151 44 195 3 5 2 7 20 GASCONADE 12 23 4 27 0 0 0 0 0 0 2 GREENE 287 546 158 704 22 49 21 70 77 GRUNDY 6 8 1 9 1 2 1 3 0 0 0 0 0 0 GREENE 287 546 158 704 22 49 21 70 77 GRUNDY 6 8 1 9 1 2 1 3 1 3 1 HARRISON 14 22 9 31 0 0 0 0 0 3 HOWARD 5 10 1 1 1 0 0 0 0 0 0 3 HOWARD 5 10 1 1 1 0 0 0 0 0 0 3 HOWARD 5 10 1 1 1 1 0 0 0 0 0 0 3 JACKSON 934 1,759 556 2,315 73 151 72 223 2,53 JASPER 163 325 90 41 1 1 1 2 2 9 LAFAYETTE 24 38 11 1 1 1 2 2 3 1 3 1 1 1 1 1 1 1 1 1 1										
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COOPER						_	_			27
CRAWFORD 41 73 13 86 1 1 1 2 8 DADE 10 13 8 21 0 0 0 0 2 DALLAS 15 25 4 29 1 1 1 2 3 DAVIESS 7 13 1 14 0 0 0 0 0 1 DE KALB 3 5 2 7 0										
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DALIAS 15 25 4 29 1 1 1 2 3 DAVIESS 7 13 1 14 0 0 0 0 0 DE KALB 3 5 2 7 0 0 0 0 0 DENT 22 35 9 44 0 0 0 0 0 4 DOUGLAS 11 19 5 24 0 0 0 0 2 DUNKIN 111 208 38 246 4 4 4 8 25 FRANKLIN 92 151 44 195 3 5 2 7 20 GASCONADE 12 23 4 27 0 0 0 0 0 2 GENTRY 1 2 1 3 0 0 0 0 0 0 GREEN										88
DAVIESS						_		_		21
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DENT 22 35 9 44 0 0 0 0 0 0 4						_	-	-		14
DOUGLAS 11 19 5 24 0 0 0 0 2 DUNKLIN 111 208 38 246 4 4 4 8 25 FRANKLIN 92 151 44 195 3 5 2 7 20 GASCONADE 12 23 4 27 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td>7</td></th<>						_				7
DUNKLIN 111 208 38 246 4 4 4 4 8 25 FRANKLIN 92 151 44 195 3 5 2 7 20 GASCONADE 12 23 4 27 0 0 0 0 0 2 GENTRY 1 2 1 3 0 </td <td></td> <td></td> <td></td> <td>_</td> <td></td> <td>_</td> <td></td> <td>_</td> <td>_</td> <td>44</td>				_		_		_	_	44
FRANKLIN 92 151 44 195 3 5 2 7 20 GASCONADE 12 23 4 27 0 0 0 0 2 GENTRY 1 2 1 3 0 0 0 0 0 GREENE 287 546 158 704 22 49 21 70 77 GRUNDY 6 8 1 9 1 2 1 3 1 HARRISON 14 22 4 26 1 2 1 3 1 HENRY 21 37 12 49 1 3 0 3 5 HICKORY 14 22 9 31 0 0 0 0 0 3 5 HOWARD 5 10 1 11 0 0 0 0 0 1 1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td></td><td>24</td></t<>						0	0	0		24
GASCONADE 12 23 4 27 0 0 0 0 2 GENTRY 1 2 1 3 0 0 0 0 0 GREENE 287 546 158 704 22 49 21 70 77 GRUNDY 6 8 1 9 1 2 1 3 1 HARRISON 14 22 4 26 1 2 1 3 1 HENRY 21 37 12 49 1 3 0 3 5 HICKORY 14 22 9 31 0 0 0 0 3 5 HOUT 2 3 0 3 0 <	DUNKLIN		208	38	246					254
GENTRY 1 2 1 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRANKLIN			44	195	3	5	2	7	202
GREENE 287 546 158 704 22 49 21 70 77 GRUNDY 6 8 1 9 1 2 1 3 1 HARRISON 14 22 4 26 1 2 1 3 2 HENRY 21 37 12 49 1 3 0 3 5 HICKORY 14 22 9 31 0 <	GASCONADE	12	23	4	27	0	0	0	0	27
GRUNDY 6 8 1 9 1 2 1 3 1 HARRISON 14 22 4 26 1 2 1 3 2 HENRY 21 37 12 49 1 3 0 3 5 HICKORY 14 22 9 31 0 0 0 0 0 3 5 HOLT 2 3 0 3 0	GENTRY		2	1	3	0	0	0		3
HARRISON 14 22 4 26 1 2 1 3 22 HENRY 21 37 12 49 1 3 0 3 5 HICKORY 14 22 9 31 0 0 0 0 0 3 5 HOLT 2 3 0 3 0 <	GREENE	287	546	158	704	22	49	21	70	774
HENRY 21 37 12 49 1 3 0 3 5 HICKORY 14 22 9 31 0 0 0 0 0 3 5 HOLT 2 3 0 3 0 1	GRUNDY	6	8	1	9	1	2	1	3	12
HICKORY 14 22 9 31 0 0 0 0 3 HOLT 2 3 0 3 0 0 0 0 0 HOWARD 5 10 1 11 0 0 0 0 0 1 HOWELL 63 105 35 140 1 1 1 2 14 IRON 12 23 11 34 1 1 1 2 3 JACKSON 934 1,759 556 2,315 73 151 72 223 2,53 JASPER 163 325 90 415 15 23 15 38 45 JEFFERSON 117 202 74 276 2 2 2 2 4 28 JOHNSON 36 61 24 85 5 10 5 15 10	HARRISON	14	22	4	26	1	2	1	3	29
HOLT 2 3 0 3 0 0 0 0 HOWARD 5 10 1 11 0 0 0 0 1 HOWELL 63 105 35 140 1 1 1 2 14 IRON 12 23 11 34 1 1 1 2 3 JACKSON 934 1,759 556 2,315 73 151 72 223 2,53 JASPER 163 325 90 415 15 23 15 38 45 JEFFERSON 117 202 74 276 2 2 2 2 4 28 JOHNSON 36 61 24 85 5 10 5 15 10 KNOX 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td>HENRY</td><td>21</td><td>37</td><td>12</td><td>49</td><td>1</td><td>3</td><td>0</td><td>3</td><td>52</td></td<>	HENRY	21	37	12	49	1	3	0	3	52
HOLT 2 3 0 3 0 0 0 0 HOWARD 5 10 1 11 0 0 0 0 1 HOWELL 63 105 35 140 1 1 1 1 2 14 IRON 12 23 11 34 1 1 1 1 2 14 JACKSON 934 1,759 556 2,315 73 151 72 223 2,53 JASPER 163 325 90 415 15 23 15 38 45 JEFFERSON 117 202 74 276 2 2 2 2 4 28 JOHNSON 36 61 24 85 5 10 5 15 10 KNOX 0 0 0 0 0 0 0 0 0 0 <t< td=""><td>HICKORY</td><td>14</td><td>22</td><td>9</td><td>31</td><td>0</td><td>0</td><td>0</td><td>0</td><td>31</td></t<>	HICKORY	14	22	9	31	0	0	0	0	31
HOWARD 5 10 1 11 0 0 0 0 1 HOWELL 63 105 35 140 1 1 1 2 14 IRON 12 23 11 34 1 1 1 2 3 JACKSON 934 1,759 556 2,315 73 151 72 223 2,53 JASPER 163 325 90 415 15 23 15 38 45 JEFFERSON 117 202 74 276 2 2 2 2 4 28 JOHNSON 36 61 24 85 5 10 5 15 10 KNOX 0<	HOLT			0		0	0	0	0	3
HOWELL 63 105 35 140 1 1 1 2 14 IRON 12 23 11 34 1 1 1 2 3 JACKSON 934 1,759 556 2,315 73 151 72 223 2,53 JASPER 163 325 90 415 15 23 15 38 45 JEFFERSON 117 202 74 276 2 2 2 2 4 28 JOHNSON 36 61 24 85 5 10 5 15 10 KNOX 0			10	1	11	0	0	0	0	11
IRON 12 23 11 34 1 1 1 2 3 JACKSON 934 1,759 556 2,315 73 151 72 223 2,53 JASPER 163 325 90 415 15 23 15 38 45 JEFFERSON 117 202 74 276 2 2 2 2 4 28 JOHNSON 36 61 24 85 5 10 5 15 10 KNOX 0<								1		142
JACKSON 934 1,759 556 2,315 73 151 72 223 2,53 JASPER 163 325 90 415 15 23 15 38 45 JEFFERSON 117 202 74 276 2 2 2 2 4 28 JOHNSON 36 61 24 85 5 10 5 15 10 KNOX 0 0 0 0 0 0 0 0 0 0 0 0 LACLEDE 45 84 11 95 1 1 1 2 9 LAFAYETTE 24 38 10 48 2 4 2 4 2 6 5 LAWRENCE 50 89 19 108 2 1 2 3 11 LEWIS 5 8 2 10 0 0										36
JASPER 163 325 90 415 15 23 15 38 45 JEFFERSON 117 202 74 276 2 2 2 2 4 28 JOHNSON 36 61 24 85 5 10 5 15 10 KNOX 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,538</td></t<>										2,538
JEFFERSON 117 202 74 276 2 2 2 2 4 28 JOHNSON 36 61 24 85 5 10 5 15 10 KNOX 0										453
JOHNSON 36 61 24 85 5 10 5 15 10 KNOX 0										280
KNOX 0										100
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LAFAYETTE 24 38 10 48 2 4 2 6 5 LAWRENCE 50 89 19 108 2 1 2 3 11 LEWIS 5 8 2 10 0 0 0 0 0					_			_		97
LAWRENCE 50 89 19 108 2 1 2 3 11 LEWIS 5 8 2 10 0 0 0 0 0 1										54
LEWIS 5 8 2 10 0 0 0 0 1										
										10
	LINCOLN	48	88		110	6	9	4	13	123

TABLE 4
TEMPORARY ASSISTANCE FAMILIES AND PERSONS
DECEMBER 2021

	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	TEB FAMILIES RECEIVING	TEB CHILDREN RECEIVING	TEB PARENTS/ CARETAKERS	TEB PERSONS RECEIVING	TOTAL TA & TEB PERSONS
LINN	16	22	3	25	0	0	0	0	25
LIVINGSTON	8	15	5	20	0	0	0	0	20
MACON	6	10	3	13	1	2	1	3	16
MADISON	22	46	6	52	1	2	1	3	55
MARIES	4	5	3	8	1	2	1	3	11
MARION	47	69	24	93	1	1	0	1	94
MCDONALD	27	55	12	67	2	4	2	6	73
MERCER	2	2	2	4	0	0	0	0	4
MILLER	37	58	16	74	2	2	2	4	78
MISSISSIPPI	29	44	11	55	4	5	4	9	64
MONITEAU	5	9	2	11	2	5	2	7	18
MONROE	5	6	3	9	0	0	0	0	9
MONTGOMERY	9	19	4	23	1	1	1	2	25
MORGAN	18	34	2	36	1	3	1	4	40
NEW MADRID	36	64	14	78	0	0	0	0	78
NEWTON	58	105	33	138	2	2	2	4	142
NODAWAY	11	23	4	27	2	4	2	6	33
OREGON	15	20	10	30	0	0	0	0	30
OSAGE	4	4	1	5	1	1	1	2	7
OZARK	12	14	6	20	0	0	0	0	20
PEMISCOT	77	139	37	176	7	11	7	18	194
PERRY	11	21	7	28	0	0	0	0	28
PETTIS	65	152	20	172	5	11	4	15	187
PHELPS	38	59	19	78	0	0	0	0	78
PIKE	15	34	11	45	1	1	1	2	47
PLATTE	52	106	30	136	4	9	4	13	149
POLK	26	42	11	53	3	5	3	8	61
PULASKI	47	68	25	93	0	0	0	0	93
PUTNAM	3	4	2	6	0	0	0	0	6
RALLS	3	7	0	7	0	0	0	0	7
RANDOLPH	23	36	9	45	1	1	1	2	47
RAY	17	24	5	29	0	0	0	0	29
REYNOLDS	6	8	1	9	0	0	0	0	9
RIPLEY	17	22	8	30	0	0	0	0	30
SALINE	35	64	13	77	0	0	0	0	77
SCHUYLER	1	1	1	2	0	0	0	0	2
SCOTLAND	2	4	2	6	0	0	0	0	_
SCOTT	85	142	27	169	6	13	5	18	
SHANNON	14	33	9	42	1	1	1	2	
SHELBY	3	5	1	6	0	0	0	0	_
ST CHARLES	141	244	74	318	7	11	8	19	
ST CLAIR	11	19	2	21	0	0	0	0	
ST FRANCOIS	79	124	32	156	5	9	5	14	
ST LOUIS CITY	784	1,388	361	1,749	38	70	38	108	1,857
ST LOUIS COUNTY	940	1,626	503	2,129	36	75	37	112	2,241
STE GENEVIEVE	8	13	4	17	1	1	1	2	19
STODDARD	33	52	18	70	5	6	5	11	81
STONE	17	33	12	45	0	0	0	0	
SULLIVAN	4	7	3	10	1	3	1	4	14
TANEY	41	66	21	87	3	5	3	8	95
TEXAS	29	51	20	71	1	2	1	3	
VERNON	26	43	13	56	0	0	0	0	
WARREN	31	59	11	70	0	0	0	0	
WASHINGTON	40	72	16	88	1	1	1	2	90
WAYNE	22	34	14	48	0	0	0	0	
WEBSTER	25	47	13	60	0	0	0	0	
WORTH	0	0	0	0	1	4	1	5	5
WRIGHT	25	43	11	54	3	7	3	10	
NOT AVAILABLE	9	18	8	26	0	0	0	0	26

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF DECEMBER 31, 2021

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
		EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	574		40	8	0	242	245	79
ADAIR	1	0	0	0	0	0	1	0
ANDREW	1		0	0		1	0	0
ATCHISON	0		0	0		0	0	0
AUDRAIN	6		0	0	0	1	3	2
BARRY	6		0	1	0	2	2	2
BARTON	4		1	0	0	1	2	0
BATES	1		0	0	0	1	0	0
BENTON	4		0	0		3	1	1
BOLLINGER	2		0	0		2	0	0
BOONE	12		0	0	0	6	1	5
BUCHANAN	3		0	0	0	1	1	1
BUTLER	12		0	1	0	5	5	3
CALDWELL	0		0	0		0	0	0
CALLAWAY	3		0	0		2	2	0
CAMDEN	3		0	0		0	2	1
CAPE GIRARDEAU	10	0	2	0	0	8	1	1
CARROLL	1		0	0	0	1	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	4	1	0	0	0	2	2	0
CEDAR	2	0	0	0	0	1	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	2	0	1	0	0	0	1	0
CLARK	0	0	0	0	0	0	0	0
CLAY	22	0	1	0	0	6	10	7
CLINTON	4	0	1	0	0	3	0	0
COLE	10	0	1	0	0	5	3	4
COOPER	1	0	0	0	0	0	0	1
CRAWFORD	3	0	0	0	0	1	1	2
DADE	2	0	0	0	0	0	1	1
DALLAS	0	0	0	0	0	0	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	11	0	0	0	0	5	4	2
FRANKLIN	5		0	0		2	1	2
GASCONADE	1	0	0	0	0	1	0	0
GENTRY	0		0	0	0	0	0	0
GREENE	17	0	1	0	0	4	11	1
GRUNDY	0		0	0	0	0	0	0
HARRISON	0		0	0		0	0	0
HENRY	1		0	0	0	0	1	0
HICKORY	3		1	0		1	1	1
HOLT	0		0	0		0	0	0
HOWARD	1		0	0		0	0	1
HOWELL	6		1	0		2	1	2
IRON	4		0	0	_	4	1	1
JACKSON	90		6	3		26	55	3
JASPER	30		5	0		7	16	2
JEFFERSON	2		1	0		1	0	0
JOHNSON	12		2	0		5	6	2
KNOX	0		0	0		0	0	0
LACLEDE	5		0	0		2	4	0
LAFAYETTE	3		0	0		0	3	0
LAWRENCE	7		0	0		0	4	3
LEWIS			0	0		1		1
LINCOLN	8		0	0		5	0	3
LINCOLIN	8	0	U	U	1 0	5	3	3

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF DECEMBER 31, 2021

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	2	_	0	0		2	0	0
LIVINGSTON	0		0	0		0	0	0
MACON	3		0	0		2	1	1
MADISON	3	+	0	0		2	1	0
MARIES	2		0	0		1	1	0
MARION	5		1	0		1	1	1
MCDONALD	1		0	0		0	1	0
MERCER	0		0	0		0	0	0
MILLER	4		0	0		4	0	0
MISSISSIPPI	4		0	0		2	2	0
MONITEAU	2		0	0		1	1	0
MONROE	0		0	0		0	0	0
MONTGOMERY	1	-	0	0		1	0	0
MORGAN	1		0	0		0	1	0
NEW MADRID	4		0	0		3	1	0
NEWTON	6		0	1		3	1	1
NODAWAY	0		0	0	0	0	0	0
OREGON	1	-	0	1		0	0	0
OSAGE	2	0	1	0	0	0	1	0
OZARK	1		0	0	0	1	0	0
PEMISCOT	16	0	2	0	0	6	11	2
PERRY	1		0	0	0	2	0	1
PETTIS	7	0	0	0	0	5	3	0
PHELPS	4	0	0	0	0	2	0	2
PIKE	4	0	0	0	0	1	2	1
PLATTE	12	2	3	0	0	0	4	3
POLK	2	0	0	0	0	1	1	0
PULASKI	4	0	0	0	0	3	0	1
PUTNAM	1	0	0	0	0	1	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	1	0	0	0	0	1	0	1
SALINE	1	0	0	0	0	0	1	0
SCHUYLER	1	0	1	0	0	0	1	0
SCOTLAND	1		0	0	0	1	0	0
SCOTT	3	0	0	0	0	1	2	0
SHANNON	2	0	0	0	0	2	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	6	0	0	0	0	1	2	3
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	10	0	1	0	0	5	4	0
ST LOUIS CITY	46		2	0	0	22	20	0
ST LOUIS COUNTY	56	0	5	1	0	27	21	4
STE GENEVIEVE	2		0	0		1	1	0
STODDARD	5		0	0		3	2	0
STONE	0	-	0	0	<u> </u>	0	0	0
SULLIVAN	0		0	0		0	0	0
TANEY	1		0	0		0	1	0
TEXAS	2		0	0		2	0	0
VERNON	2		0	0		3	2	0
WARREN	1		0	0		0	0	1
WASHINGTON	8		0	0		6	1	2
WAYNE	2		0	0		2	0	0
WEBSTER	0		0	0		0	0	0
WORTH	0		0	0		0	0	0
WRIGHT	5		0	0		3	3	0
VVINIOITI		ı o	U	0	1 0	3	3	U

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING DECEMBER 2021

		CY 2021-				
	DEC-2021	TO-DATE	CY 2020	CY 2019	CY 2018	CY 2017
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	8	55	57	105	121	181
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	109	125	2	137	220
COUNT OF POSITIVE DRUG TESTS	0	3	2	1	4	11
COUNT OF NEGATIVE DRUG TESTS	1	13	36	12	47	97
COUNT OF DID NOT COOPERATE	0	1	0	0	0	1
COUNT OF NO SHOWS	3	141	203	62	192	302
COUNT OF UNABLE TO LOCATE	0	0	0	0	0	2
# PENDING TESTS BUT TA CASE CLOSES	0	1	4	16	5	44
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	15	31	36	20	29
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	4	6	4	4	3
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	1	0	4	13
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	1	1	0	0	2
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	8	2
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	1	8	14	0	9	36
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	6	21	24	15	20
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	4	28	27	30	19	46
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	1	0	0	0	1
DID NOT SHOW-UP FOR DRUG TEST (DNS)	3	139	196	66	191	243
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	6	12	9	0	9	37
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	1	0	3	2
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	2	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	2	11	0	2	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

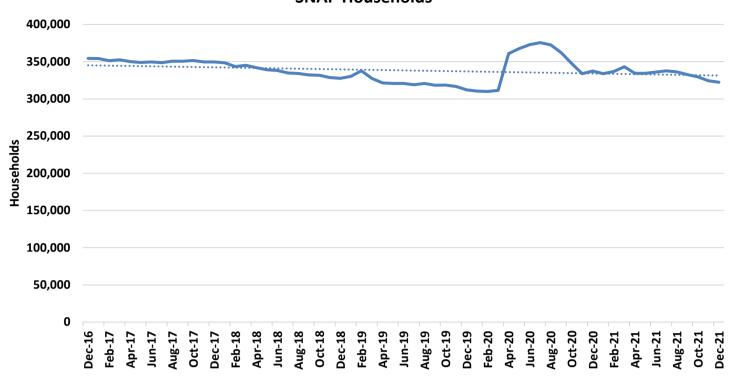


Figure 4
SNAP Benefits

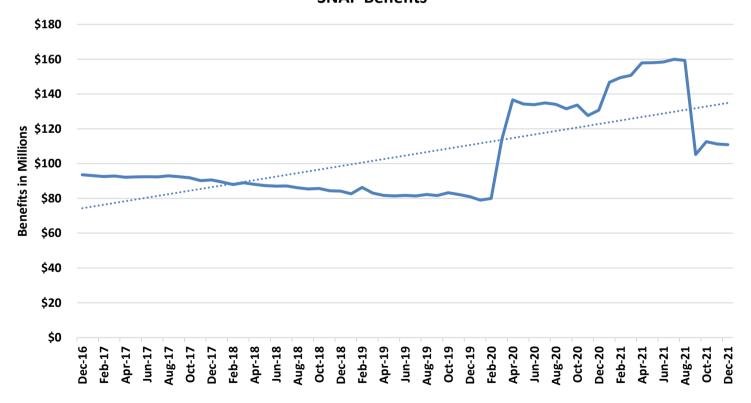


TABLE 7 SNAP PROGRAM PARTICIPATION DECEMBER 2021

					CHANGE	CHANGE	CHANGE
					FROM	FROM	FROM
	DEC-2021	NOV-2021	OCT-2021	DEC-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	57,504	52,261	49,044	70,713	10.0%	17.2%	-18.7%
APPLICATIONS APPROVED	33,890	29,376	27,864	44,161	15.4%	21.6%	-23.3%
APPLICATIONS REJECTED	20,009	25,536	16,190	23,737	-21.6%	23.6%	-15.7%
APPLICATIONS EXPEDITED	11,995	12,192	11,059	13,857	-1.6%	8.5%	-13.4%
AVERAGE DAYS TO PROCESS	18	21	17	17	-15.5%	3.4%	4.9%
HOUSEHOLDS RECEIVING	322,390	324,287	329,598	337,321	-0.6%	-2.2%	-4.4%
PERSONS RECEIVING	656,356	661,436	675,781	702,463	-0.8%	-2.9%	-6.6%
CHILDREN	270,747	273,278	277,789	293,179	-0.9%	-2.5%	-7.7%
DISABLED	102,535	103,098	104,719	108,291	-0.5%	-2.1%	-5.3%
ADULTS AGES 18-59	199,844	202,024	210,125	221,608	-1.1%	-4.9%	-9.8%
ADULTS AGE 60+	83,230	83,036	83,148	79,385	0.2%	0.1%	4.8%
TOTAL BENEFITS ISSUED	\$110,839,480	\$111,226,423	\$112,548,190	\$130,711,913	-0.3%	-1.5%	-15.2%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$343.81	\$342.99	\$341.47	\$387.50	0.2%	0.7%	-11.3%
PER PERSON	\$168.87	\$168.16	\$166.55	\$186.08	0.4%	1.4%	-9.2%

TABLE 8 SNAP APPLICATIONS DECEMBER 2021

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	57,504	33,890	20,009	53,899	11,995
ADAIR	201	114	78	192	27
ANDREW	97	66	30	96	20
ATCHISON	31	13	15	28	4
AUDRAIN	221	111	78	189	40
BARRY	400	232	162	394	76
BARTON	119	81	34	115	22
BATES	123	77	37	114	25
BENTON	205	128	66	194	45
BOLLINGER	130	81	32	113	27
BOONE	1,438	828	511	1,339	282
BUCHANAN	1,109	659	411	1,070	256
BUTLER	710	465	243	708	147
CALDWELL	62	32	17	49	12
CALLAWAY	313	188	117	305	66
CAMDEN	342	189	137	326	59
CAPE GIRARDEAU	788	469	300	769	145
CARROLL	67	35	26	61	10
CARTER	106	64	32	96	17
CASS	604	308	238	546	100
CEDAR	132	76	44	120	27
CHARITON	44	29	22	51	9
CHRISTIAN	495	249	192	441	66
CLARK	53	27	27	54	4
CLAY	1,346	754	541	1,295	243
CLINTON	111	70	37	107	24
COLE	570	330	246	576	114
COOPER	137	82	45	127	20
CRAWFORD	284	157	107	264	44
DADE	61	48	25	73	9
DALLAS	159	92	55	147	23
DAVIESS	52	30	21	51	5
DE KALB	52	28	26	54	3
DENT	151	91	48	139	25
DOUGLAS	106	66	47	113	14
DUNKLIN	612	377	181	558	120
FRANKLIN	800	455	289	744	170
GASCONADE	106	57	42	99	13
GENTRY	55	22	18	40	5
GREENE	2,962	1,648	1,073	2,721	613
GRUNDY	104	57	39	96	9
HARRISON	53	34	14	48	6
HENRY	264	138	97	235	43
HICKORY	77	53	24	77	15
HOLT	42	11	15	26	8
HOWARD	68	35	33	68	10
HOWELL	554	339	168	507	100
IRON	126	76	44	120	23
JACKSON	8,618	5,112	2,925	8,037	2,167
JASPER	1,455	860	563	1,423	273
JEFFERSON	1,501	842	560		297
JOHNSON	310	157	144	301	48
KNOX	31	18	7	25	7
LACLEDE	441	267	136	403	76
LAFAYETTE	255	154	81	235	46
LAWRENCE	374	207	126	333	71
LEWIS	59	37	16		5
LINCOLN	403	217	188	405	82
LINN	121	62	42	104	20
LIVINGSTON	140	61	63		19

TABLE 8 SNAP APPLICATIONS DECEMBER 2021

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	132	64	56	120	16
MADISON	150	86	48	134	16
MARIES	49	26	18	44	10
MARION	280	180	91	271	52
MCDONALD	247	132	101	233	30
MERCER	15	11	6	17	2
MILLER	247	151	100	251	38
MISSISSIPPI	225	144	75	219	56
MONITEAU	70	49	28	77	15
MONROE	56	38	28	66	11
MONTGOMERY	80	55	35	90	20
MORGAN	216	146	75	221	50
NEW MADRID	307	173	84	257	62
NEWTON	573	320	233	553	97
NODAWAY	121	66	43	109	19
OREGON	145	91	40	131	18
OSAGE	63	36	17	53	14
OZARK	91	59	26	85	23
PEMISCOT	384	236	96	332	98
PERRY	151	86	60	146	33
PETTIS	450	278	165	443	98
PHELPS	444	246	181	427	75
PIKE	152	79	59	138	29
PLATTE	407	197	203	400	72
POLK	294	189	105	294	53
PULASKI	438	240	172	412	74
PUTNAM	28	25	6	31	9
RALLS	65	27	24	51	8
RANDOLPH	246	154	77	231	48
RAY	164	100	57	157	32
REYNOLDS	92	55	29	84	16
RIPLEY	221	138	56	194	42
SALINE	205	119	71	190	39
SCHUYLER	28	16	7	23	2
SCOTLAND	23	15	7	22	5
SCOTT	588	352	177	529	105
SHANNON	144	96	51	147	31
SHELBY	37	24	16	40	6
ST CHARLES	1,293	746	480	1,226	250
ST CLAIR	90	55	31	86	15
ST FRANCOIS	809	463	303	766	147
ST LOUIS COUNTY	5,605	3,539	1,616	5,155	1,418
ST LOUIS COUNTY	8,487	5,212	2,809	8,021	1,939
STE GENEVIEVE	134	81	40	121	18
STODDARD	362	195	99	294	66
STONE	239	130	86	216	54
SULLIVAN	43	16	20	36	5
TANEY	644	323	252	575	96
TEXAS	246	161	77	238	42
VERNON	212	126	82	208	32
WARREN	246	138	83	221	46
WASHINGTON	340	185	127	312	59
WAYNE	221	127	63	190	35
WEBSTER	305	181	101	282	54
WORTH	12	6	9	15	3
WRIGHT	231	136	73	209	34
NOT AVAILABLE	7	6	0	6	2

TABLE 9 SNAP PARTICIPATION DECEMBER 2021

Name				TOTAL	AVERAGE	AVERAGE
STATEWIDE 322,300				BENEFITS	BENEFITS	BENEFITS
ADAIR 1.134 2.260 3356,806 3314,646 SANOREW 433 933 SISD,851 S348,39 S ATCHISON 169 359 S49,901 S295,27 S AUDRAIN 1,265 2.685 S448,066 S354,20 S SARRYY 2.164 4,698 S761,445 S351,89 S87 S71,445 S351,89 S87 S71,445 S351,89 S87		HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
ANDREW 433 ATCHISON 169 359 549901 5295.27 AUDRAIN 1,265 2,685 5448,066 3354.20 SARRY 2,164 4,698 5761,485 3351.88 35 SARRY 2,164 4,698 5761,485 5351.88 5352,093 5324.25 SARRY 1,260 1,240 2,391 5387,408 5312,43 50 SOLINGER 777 1,696 5276,980 5354.21 58 SUCHANAN 6,230 12,720 52,158,355 5346,45 58 SUCHANAN 6,230 12,720 52,158,355 5346,45 58 SUCHANAN 6,230 12,720 52,158,355 5346,45 58 SUCHANAN 1,821 3,820 5623,017 5341 5382,047 5340 540 540 540 540 540 540 54	STATEWIDE	322,390	656,356	\$110,839,480	\$343.81	\$168.87
AICHISON 169 359 \$49,901 \$295,27 \$8ARRY 2,164 4,698 \$761,485 \$351.89 \$351.89 \$381.89 \$325,093 \$332.83 \$342,43 \$381.89 \$351.89 \$351.89 \$352.903 \$332.82 \$387.08 \$351.89 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$352.903 \$332.82 \$335.64 \$352.472,521 \$350.51 \$350.51 \$350.61 \$	ADAIR	1,134	2,260	\$356,806	\$314.64	\$157.88
AUDRAIN 1,265 2,685 5448,066 3354.20 SBARRY 2,164 4,698 5761,485 S351.89 S352,093 S328.25 SBRTON 640 1,407 5219,153 3342,43 SBRTON 640 1,407 5219,153 3342,43 SBRTON 1,240 2,391 S387,408 S312,43 SBRTON 600,11,240 S276,980 S386,47 SBBOONE 7,054 14,635 S247,7251 S390,515 S346,45 SBBUTLER 4,209 8,422 S1,390,465 S330,36 S3 S446,45 SBBUTLER 4,209 8,422 S1,390,465 S330,36 S3 CALDWELL 317 710 S112,266 S346,45 SBUTLER 4,209 8,422 S1,390,465 S330,36 S3 CALDWELL 317 710 S112,266 S346,45 SBUTLER 4,201 SBRTY 560 S448,000 S557,398 S342,80 SA48,80	ANDREW	433	933	\$150,851	\$348.39	\$161.68
BARRY	ATCHISON	169	359	\$49,901	\$295.27	\$139.00
BARTON BATES 768 1,583 252,093 5328,25 5 BENTON 1,240 2,391 5387,408 5312,43 5 BENTON 1,240 2,391 5387,408 5312,43 5 BENTON 1,240 2,391 5387,408 5312,43 5 BOUNINGER 777 1,696 5276,980 5356,47 800NE 7,054 14,635 52,472,521 5350,51 5 BUCHANAN 6,230 12,720 52,158,355 5346,45 530,36 5 BUTHER 4,209 8,222 51,390,465 5320,55 5346,45 530,36 5 CALDWELL 317 710 5112,266 5334,15 5 CALLAWAY 1,821 3,820 523,017 5342,13 5 CAMDEN 1,626 3,402 5557,398 5342,80 5 CAPE GIRARDEAU 4,201 8,691 51,465,719 5348,90 536 CARROLL 392 784 5119,631 5305,13 5 CARROLL 392 784 5119,631 5305,13 5 CEDAR 911 1,925 5299,026 5328,24 55 CABRETINN 2,662 5,484 5893,204 5313,96 CLARK 242 5,484 5893,204 5333,38 5342,80 5362,80 5333,38 5342,80 5362,80 5363,80	AUDRAIN	1,265	2,685	\$448,066	\$354.20	\$166.88
BATES 768 1,583 \$252,093 \$328.25 \$9 BOILINGER 777 1,696 \$276,980 \$356.47 \$3 BOLLINGER 7,054 14,635 \$276,980 \$356.47 \$3 BOLLINGER 4,209 14,635 \$276,980 \$330.5 \$36.47 \$3 BULTER 4,209 8,422 \$1,390,465 \$330.36 \$5 CALDWELL 317 710 \$112,666 \$330.36 \$5 CALDWELL 317 7710 \$112,666 \$330.36 \$5 CALDWELL 317 7,10 \$112,666 \$330.36 \$5 CALDWELL 317 8,820 \$623,017 \$342.13 \$5 CALDWELL 317 8,820 \$623,017 \$342.13 \$5 CAMDEN 1,626 3,402 \$557,398 \$342.80 \$5 CAPE GIRARDEAU 4,201 8,691 \$14,685,719 \$348.90 \$5 CARFOLL 392 784 \$119,631 \$305.18 \$6 CARFEGRARDEAU 4,201 8,691 \$14,685,719 \$348.90 \$5 CARTER 518 1,122 \$175,842 \$339,46 \$5 CASS 3,144 6,704 \$1,142,887 \$333.51 \$5 CEDAR 911 1,925 \$299,026 \$328.24 \$5 CASS 3,144 6,704 \$1,142,887 \$333.51 \$5 CEDAR 911 1,925 \$299,026 \$328.24 \$5 CARRITON 260 531 \$81,629 \$313.56 \$5 CHRISTIAN 2,462 5,484 \$893.204 \$362.80 \$5 CHRISTIAN 2,462 5,484 \$893.204 \$362.80 \$5 CLARK 242 544 \$80,677 \$333.38 \$5 CLAY 7,022 15,207 \$2,590,545 \$368.92 \$5 CLINTON 622 1,444 \$227,047 \$365.03 \$5 COLE 3,287 6,976 \$1,172,965 \$356.85 \$5 COOPER 715 1,466 \$227,032 \$317.53 \$5 CRAWFORD 1,493 3,131 \$490,856 \$328.77 \$5 DALLAS 1,004 2,102 \$329,899 \$302.03 \$5 DALLAS 1,004 2,102 \$329,899 \$328.57 \$5 DALLAS 1,004 2,102 \$329,899 \$328.57 \$5 DALLAS 1,004 2,102 \$329,899 \$328.57 \$5 DALLAS 1,004 2,102 \$329,899 \$302.03 \$5 DALLAS 1,004 2,102 \$329,899 \$302.03 \$5 DALLAS 1,004 2,102 \$329,899 \$328.57 \$5 DALLAS 1,004 2,102 \$329,899 \$302.03 \$5 DALLAS 1,004 2,105 \$333,31 \$1,107,995 \$333,34 \$5 DALLAS 1,004 2,105 \$334,305 \$334,405 \$334,405 \$334,405 \$334,405 \$3	BARRY	2,164	4,698	\$761,485	\$351.89	\$162.09
BENTON	BARTON	640	1,407	\$219,153	\$342.43	\$155.76
BOLINGER 777 1,696 \$276,880 \$356.47 \$9 BOONE 7,054 14,635 \$2,472,521 \$350.51 \$ BUCHANAN 6,230 12,720 \$2,158,355 \$346.45 \$ BUCHANAN 6,230 12,720 \$2,158,355 \$346.45 \$ BUTLER 4,209 8,422 \$1,390,665 \$330.36 \$ \$317 710 \$112,266 \$354.15 \$ \$CALDWELL 317 710 \$112,266 \$354.15 \$ \$CALDWELL 317 710 \$112,266 \$354.15 \$ \$CALDWELL 317 710 \$112,266 \$354.15 \$ \$CALDWAY 1,821 3,820 \$623,017 \$342.13 \$ \$CAMDEN 1,626 3,402 \$557,398 \$342.80 \$ \$CAPE GIRARDEAU 4,201 8,691 \$1,465,719 \$348.90 \$ \$CAPE GIRARDEAU 4,201 8,691 \$1,465,719 \$348.90 \$ \$CARTER 518 1,122 \$175,542 \$339,46 \$ \$CASS 3,144 6,704 \$1,142,887 \$336.51 \$ \$CEDAR 911 1,925 \$299,026 \$328.24 \$ \$\$CAPARTION 260 \$31 \$81,629 \$313.96 \$ \$\$CHRISTIAN 2,462 5,484 \$883,204 \$362.80 \$ \$\$CLARK 242 544 \$860,677 \$333.38 \$ \$\$CLAY 7,022 15,207 \$2,590,545 \$368.92 \$ \$\$CLINTON 622 1,444 \$227,047 \$365.03 \$ \$\$COUPE 3,287 6,976 \$1,172,965 \$356.85 \$ \$\$COOPER 715 1,466 \$227,047 \$365.03 \$ \$\$COUPE 3,287 6,976 \$1,172,965 \$356.85 \$ \$\$COOPER 715 1,466 \$227,047 \$365.03 \$ \$\$DALLAS 1,004 2,102 \$239,888 \$322.77 \$ \$\$DALLAS 1,004 2,102 \$239,888 \$322.77 \$ \$\$DALLAS 1,004 2,102 \$239,888 \$322.57 \$ \$\$DALLAS 1,004 2,102 \$239,889 \$322.57 \$ \$\$\$DALLAS 1,004 2,102 \$29,889 \$322.57 \$ \$\$\$DALLAS 1,004 2,102 \$239,889 \$322.57 \$ \$\$\$DALLAS 1,004 2,102 \$239,889 \$322.57 \$ \$\$\$\$DALLAS 1,004 2,102 \$239,889 \$322.57 \$ \$\$\$\$ASSON 48,889 \$328.57 \$ \$\$\$\$ASSON 48,	BATES	768	1,583	\$252,093	\$328.25	\$159.25
BOONE	BENTON	1,240	2,391	\$387,408	\$312.43	\$162.03
BUCHANANN 6,230 12,270 52,158,355 S346,45 S BUTLER 4,209 6,422 \$1,390,465 \$330,36 \$5 \$ CALDWELL 317 710 \$112,266 \$355,155 \$ \$ CALLWAY 1,821 3,820 \$623,017 \$342,13 \$2 CAMDEN 1,626 3,402 \$5557,398 \$342,80 \$5 CAPE GIRARDEAU 4,201 8,691 \$1,465,719 \$348,90 \$5 CAPE GIRARDEAU 4,201 8,691 \$1,465,719 \$348,90 \$5 CARTER \$18 1,122 \$175,842 \$339,46 \$5 CASS 3,144 6,704 \$1,142,887 \$363,51 \$5 CARANTON 260 \$531 \$581,629 \$313,96 \$5 CHRISTIAN 2,462 \$5,484 \$893,204 \$360,80 \$362,80 \$5 CLINTON 622 \$1,444 \$227,047 \$365,03 \$5 CODER 7,102 \$1,404 \$3,277 \$365,03 \$5 COOPER 7,15 \$1,466 \$227,032 \$317,53 \$5 COOPER 7,15 \$1,466 \$227,032 \$317,53 \$5 COOPER 7,15 \$1,466 \$227,032 \$317,53 \$5 COOPER 7,16 \$333,388 \$328,77 \$5 DAULAS \$1,004 \$2,102 \$329,889 \$328,277 \$5 DAVIESS 313 \$652 \$38,284 \$350,203 \$5 DAVIESS 313 \$652 \$38,287 \$5 DAVIESS 313 \$652 \$38,287 \$5 DAVIESS 313 \$652 \$38,288 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,277 \$38,288,388 \$328,278 \$38,288,388 \$38,288,388 \$38,288,388 \$38,288,388 \$38,288 \$38,288,388 \$38,288	BOLLINGER	777	1,696	\$276,980	\$356.47	\$163.31
BUTLER 4,209 8,422 51,390,465 \$330.36 \$ CALIDWELL 317 710 \$112,266 \$330.36 \$ \$ CALLAWAY 1,821 3,820 \$623,017 \$342,13] \$ \$ CAMDEN 1,626 3,402 \$557,398 \$342,80 \$ \$52,398 \$342,80 \$ \$ \$52,398 \$342,80 \$ \$ \$52,398 \$342,80 \$ \$ \$53,415 \$ \$ \$53,415 \$ \$ \$53,415 \$ \$53,425 \$ \$53,438 \$ \$53,448 \$519,631 \$530,518 \$ \$ \$53,144 \$6,704 \$51,42,887 \$363,51] \$53 \$62,839,206 \$532,244 \$53,444 \$6,704 \$51,42,887 \$363,51] \$53,444 \$6,704 \$51,42,887 \$363,51] \$53,444 \$6,704 \$51,42,887 \$363,51] \$53,629 \$53,13,96 \$53,144 \$6,704 \$51,42,887 \$363,51] \$53,629 \$53,13,96 \$53,144 \$6,704 \$51,42,887 \$363,51] \$53,629 \$53,13,96 \$53,144 \$6,704 \$51,42,887 \$363,51] \$53,629 \$53,13,96 \$53,142,887 \$53,13,96 \$53,142,887 \$53,13,96 \$53,142,887 \$53,13,96 \$53,	BOONE	7,054	14,635	\$2,472,521	\$350.51	\$168.95
CALDWELL 317 710 5112,266 5354.15 5 CALLAWAY 1,821 3,820 5623.017 5342.13 5 CALLAWAY 1,821 3,820 5623.017 5342.13 5 CAMDEN 1,626 3,402 5557,398 5342.80 5 CAPE GIRARDEAU 4,201 8,691 51,465,719 5348.90 5 CARFOLL 392 784 5119,691 5348.90 5 CARTOLL 392 784 5119,691 5348.90 5 CARTOLL 392 784 5119,691 5305.18 5 CARTER 518 1,122 5175,842 5339.46 5 CASS 3,144 6,704 51,142,887 5363.51 5 CEDAR 911 1,925 2299,026 5328.24 5 CHARITON 260 531 \$81,629 5313.96 5 CHRISTIAN 2,462 5,484 \$893,204 5362.80 5 CLARK 242 544 \$80,677 5333.38 5 CLAY 7,022 15,207 52,590,545 5368.92 5 CLINTON 622 1,444 \$227,047 3365.03 5 COUPER 3,287 6,976 \$1,172,965 \$356.93 5 COUPER 715 1,466 5227,032 5317.53 5 COUPER 715 1,466 5227,032 5317.53 5 COUPER 714,493 3,131 5490,856 5328.77 5 DAULAS 1,004 2,102 5329,889 5328.57 5 DUINLIN 3,731 7,773 51,7549 5346.95 5 CENTRO 540,770 546.95 5	BUCHANAN	6,230	12,720	\$2,158,355	\$346.45	\$169.68
CALLAWAY	BUTLER	4,209	8,422	\$1,390,465	\$330.36	\$165.10
CAMDEN	CALDWELL					\$158.12
CAPE GIRARDEAU 4,201 8,691 \$1,465,719 \$348,90 \$3 CARROLL 392 784 \$119,631 \$305,18 \$3 CASS 3,144 6,704 \$1,122 \$175,842 \$339,46 \$5 CASS 3,144 6,704 \$1,122,887 \$363,51 \$5 CEDAR 911 1,925 \$299,026 \$328,24 \$5 CHARITON 260 531 \$81,629 \$313,96 \$5 CHRISTIAN 2,462 5,484 \$893,204 \$362,80 \$5 CLIAY 7,022 15,207 \$2,590,545 \$368,92 \$5 CLIAY 7,022 15,207 \$2,590,545 \$368,92 \$5 COUFE 3,287 6,976 \$1,172,965 \$356,85 \$5 COOPER 715 1,466 \$227,032 \$317,53 \$5 CRAWFORD 1,493 3,131 \$490,856 \$328,71 \$5 DAVIESS 313 652 \$98,721 \$315,40 \$5 DENT 1,092 2,267 \$333,298 \$323,53 \$5 DENT 1,092 2,267 \$333,38 \$5 CASCONADE \$5 BASSA B	CALLAWAY	-				\$163.09
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CARTER 518 1,122 \$175,842 \$339.46 \$5 CASS 3,144 6,704 \$1,142,887 \$363.51 \$5 CEDAR 911 1,925 \$299,026 \$328.24 \$5 CHARITON 260 531 \$81,629 \$313.96 \$5 CHRISTIAN 2,462 5,484 \$893,204 \$362.80 \$5 CHRISTIAN 2,462 5,484 \$893,204 \$362.80 \$5 CLARK 242 544 \$80,677 \$333.33 \$5 CLAY 7,022 15,207 \$2,590,545 \$368.92 \$5 CLINTON 622 1,444 \$227,047 \$365.03 \$5 COUE 3,287 6,976 \$1,177,965 \$356.85 \$5 COOPER 715 1,466 \$227,032 \$317.53 \$5 COPER 715 1,466 \$227,032 \$317.53 \$5 CRAWFORD 1,493 3,131 \$490,856 \$328.77 \$5 DADE 374 763 \$11,2795 \$302.03 \$5 DALLAS 1,004 2,102 \$329,889 \$328.57 \$5 DAVIESS 313 652 \$98,721 \$315.40 \$5 DE KALB 350 642 \$100,372 \$286.78 \$5 DENT 1,092 2,267 \$353,298 \$323.53 \$5 DOUGLAS 808 1,693 \$265,621 \$328.74 \$5 DOUNKLIN 3,731 7,773 \$1,277,549 \$342.41 \$5 FRANKLIN 4,095 8,533 \$1,420,770 \$346.95 \$5 CRAWFORD 563 1,172 \$178,264 \$316.95 \$5 CRAWFORD 1,493 \$1,313 \$40,0372 \$232.84 \$5 DOUNKLIN 3,731 7,773 \$1,277,549 \$342.41 \$5 FRANKLIN 4,095 8,533 \$1,420,770 \$346.95 \$5 CASCONADE 563 1,172 \$178,264 \$316.63 \$5 CRAWFORD 565 1,156 \$176,798 \$312.92 \$7 HARRISON 438 957 \$143,682 \$324.48 \$5 CRAWFORD 565 1,156 \$176,798 \$312.92 \$7 HOWARD 362 795 \$117,328 \$334.10 \$5 CRAWFORD 565 1,156 \$176,798 \$312.92 \$7 HOWARD 362 795 \$117,328 \$334.10 \$5 CRAWFORD 565 1,156 \$176,798 \$312.92 \$7 HOWARD 362 795 \$117,328 \$334.10 \$5 CRAWFORD 3,331 7,133 \$1,112,878 \$334.10 \$5 CRAWFORD 3,331 7,331 7,331 7,331 \$3,331,332 \$337.46 \$5 CRAWFORD 3,331 7,331 7,333 \$3,334.59 \$334.40 \$5 CRAWFORD 3,331 7,333 \$1,112,878 \$334.10 \$5 CRAWFORD 3,331 7,333 \$1,112,878 \$334.10 \$5 CRAWFORD 3,331 7,331 7,331 \$3,331,332 \$3,334.60 \$5 CRAWFORD 3,331 7,333 \$3,344.60 \$5 CRAWFORD 3,331 7,333 \$3,344.60 \$5 CRAWFO						\$168.65
CASS 3,144 6,704 \$1,142,887 \$363.51 \$ CEDAR 911 1,925 \$299,026 \$328.24 \$ CHARITON 260 531 \$81,629 \$313.96 \$ CHRISTIAN 2,462 5,484 \$893,204 \$362.80 \$ CLAY 7,022 15,207 \$2,590,545 \$368.92 \$ CLAY 7,022 15,207 \$2,590,545 \$368.92 \$ CLINTON 622 1,444 \$227,047 \$365.03 \$ COLE 3,287 6,976 \$1,172,965 \$356.85 \$ COPER 715 1,466 \$227,002 \$317.53 \$ CRAWFORD 1,493 3,131 \$490,856 \$328.77 \$ DAULAS 1,004 2,102 \$329,889 \$328.57 \$ DAVIESS 313 652 \$98,721 \$315.40 \$ DE KALB 350 642 \$100,372 \$286.78 \$ <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$152.59</td>						\$152.59
CEDAR 911 1,925 \$299,026 \$328.24 \$ CHARITON 260 531 \$81,629 \$313.96 \$ CHRISTIAN 2,462 5,484 \$893,204 \$362.80 \$ CLARK 242 544 \$80,677 \$333.38 \$ CLAY 7,022 15,207 \$2,590,545 \$368.92 \$ CLINTON 622 1,444 \$227,047 \$365.03 \$ COLE 3,287 6,976 \$1,172,965 \$356.85 \$ CODPER 715 1,466 \$227,032 \$317.53 \$ COPPER 715 1,466 \$227,032 \$317.53 \$ DAULA 3,131 \$490,856 \$328.77 \$ DALLAS 1,004 2,102 \$329,889 \$328.57 \$ DAVIESS 313 652 \$98,721 \$315.40 \$ DENT 1,092 2,267 \$333,298 \$3233.53 \$ \$			· ·	·		\$156.72
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CHRISTIAN 2,462 5,484 \$893,204 \$362.80 \$ CLARK 242 544 \$80,677 \$333.38 \$ CLINTON 622 15,207 \$2,590,545 \$368.92 \$ CLINTON 622 1,444 \$227,047 \$365.03 \$ COLE 3,287 6,976 \$1,172,965 \$356.85 \$ COLE 3,287 6,976 \$1,172,965 \$356.85 \$ COPER 715 1,466 \$227,032 \$317.53 \$ CRAWFORD 1,493 3,131 \$490,856 \$328.77 \$ DAUE 374 763 \$112,959 \$302.03 \$ DAVIESS 313 652 \$98,721 \$315.40 \$ DENT 1,092 2,267 \$353,298 \$322.53 \$ \$ DENT 1,092 2,267 \$353,298 \$322.53 \$ \$ DENT 1,092 2,267 \$353,298			· · · · · · · · · · · · · · · · · · ·	·		\$155.34
CLARK 242 544 \$80,677 \$333.38 \$ CLAY 7,022 15,207 \$2,590,545 \$368.92 \$ CULY 622 1,444 \$227,047 \$365.03 \$ COLE 3,287 6,976 \$1,172,965 \$356.85 \$ COPER 715 1,466 \$227,032 \$317.53 \$ COPER 715 1,466 \$227,032 \$317.53 \$ CRAWFORD 1,493 3,131 \$490,856 \$3328.77 \$ DADE 374 763 \$112,959 \$302.03 \$ DALLAS 1,004 2,102 \$329,889 \$328.57 \$ DAVIESS 313 652 \$98,721 \$315.40 \$ DENT 1,092 2,267 \$353,298 \$323.53 \$ DENT 1,092 2,267 \$353,298 \$323.53 \$ DUNKLIN 3,731 7,773 \$1,277,549 \$342.41 \$						\$153.73
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COOPER 715 1,466 \$227,032 \$317.53 \$ CRAWFORD 1,493 3,131 \$490,856 \$328.77 \$ DADE 374 763 \$112,959 \$302.03 \$ DALLAS 1,004 2,102 \$329,889 \$328.57 \$ DAVIESS 313 652 \$98,721 \$315.40 \$ DE KALB 350 642 \$100,372 \$286.78 \$ DENT 1,092 2,267 \$353,298 \$323.53 \$ DUNKLIN 3,731 7,773 \$1,277,549 \$342.41 \$ FRANKLIN 4,095 8,533 \$1,420,770 \$346.95 \$ GASCONADE 563 1,172 \$178,264 \$316.63 \$ GREENE 15,862 31,352 \$5,312,690 \$334.93 \$ GREENE 15,862 31,352 \$5,312,690 \$334.93 \$ GREENE 15,862 31,352 \$5,312,690 \$334.93			·	· ·		\$157.24
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DALLAS 1,004 2,102 \$329,889 \$328.57 \$ DAVIESS 313 652 \$98,721 \$315.40 \$ DE KALB 350 642 \$100,372 \$286.78 \$ DENT 1,092 2,267 \$353,298 \$323.53 \$ DOUGLAS 808 1,693 \$265,621 \$328.74 \$ DUNKLIN 3,731 7,773 \$1,277,549 \$342.41 \$ FRANKLIN 4,095 8,533 \$1,420,770 \$346.95 \$ GASCONADE 563 1,172 \$178,264 \$316.63 \$ GREENE 15,862 31,352 \$5,312,690 \$334.93 \$ GRUNDY 565 1,156 \$176,798 \$312.92 \$ HARRISON 438 957 \$143,682 \$328.04 \$ HENRY 1,460 2,810 \$443,031 \$303.45 \$ HICKORY 541 1,124 \$172,953 \$319.69 <t< td=""><td></td><td></td><td></td><td>·</td><td></td><td>\$156.77</td></t<>				·		\$156.77
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				·		\$149.86
			,			\$159.25
				. ,		\$150.25

TABLE 9 SNAP PARTICIPATION DECEMBER 2021

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	594	1,205	\$182,210	\$306.75	\$151.21
MADISON	1,009	1,998	\$307,440	\$304.70	\$153.87
MARIES	320	633	\$104,544	\$326.70	\$165.16
MARION	1,746	3,574	\$582,081	\$333.38	\$162.87
MCDONALD	1,243	2,905	\$474,890	\$382.05	\$163.47
MERCER	131	266	\$38,833	\$296.44	\$145.99
MILLER	1,321	2,775	\$440,159	\$333.20	\$158.62
MISSISSIPPI	1,479	2,823	\$463,742	\$313.55	\$164.27
MONITEAU	459	1,054	\$159,946	\$348.47	\$151.75
MONROE	351	733	\$112,373	\$320.15	\$153.31
MONTGOMERY	597	1,234	\$205,761	\$344.66	\$166.74
MORGAN	1,211	2,537	\$403,831	\$333.47	\$159.18
NEW MADRID	1,605	3,107	\$508,055	\$316.55	\$163.52
NEWTON	2,905	6,604	\$1,072,238	\$369.10	\$162.36
NODAWAY	578	1,158	\$180,150	\$311.68	\$155.57
OREGON	1,028	2,051	\$314,736	\$306.16	\$153.45
OSAGE	307	609	\$98,006	\$319.24	\$160.93
OZARK	689	1,389	\$227,934	\$330.82	\$164.10
PEMISCOT	2,346	4,741	\$948,422	\$404.27	\$200.05
PERRY	747	1,508	\$245,695	\$328.91	\$162.93
PETTIS	2,490	5,406	\$891,468	\$358.02	\$164.90
PHELPS	2,269	4,493	\$728,334	\$320.99	\$162.10
PIKE	850	1,784	\$276,875	\$325.74	\$155.20
PLATTE	1,858	4,199	\$737,185	\$396.76	\$175.56
POLK	1,728	3,775	\$602,716	\$348.79	\$175.56 \$159.66
PULASKI	2,109	4,616	\$744,370	\$352.95	\$161.26
PUTNAM	194	393	\$56,569	\$291.59	\$143.94
RALLS	350	767	\$124,621	\$356.06	\$162.48
RANDOLPH	1,558	3,214	\$513,430	\$329.54	\$159.75
RAY	916	1,984	\$327,966	\$358.04	\$165.31
REYNOLDS	596	1,147	\$178,426	\$299.37	\$155.56
RIPLEY	1,336	2,700	\$434,559	\$325.27	\$160.95
SALINE	1,210	2,581	\$408,604	\$337.69	\$158.31
SCHUYLER	181	317	\$48,640	\$268.73	\$153.44
SCOTLAND	134	257	\$36,721	\$274.04	\$142.88
SCOTT	3,659	7,267	\$1,188,960	\$324.94	\$163.61
SHANNON	784	1,667	\$264,109	\$336.87	\$158.43
SHELBY	255	584	\$85,610	\$335.73	\$146.59
ST CHARLES	7,168	14,810	\$2,554,097	\$356.32	\$172.46
ST CLAIR	601	1,171	\$178,646	\$297.25	\$152.56
ST FRANCOIS	4,876	9,683	\$1,589,685	\$326.02	\$164.17
ST LOUIS CITY	35,484	63,346	\$1,389,085	\$315.79	\$176.89
ST LOUIS COUNTY	48,613	100,220	\$17,504,566	\$360.08	\$174.66
STE GENEVIEVE	656	1,333	\$211,617	\$322.59	\$158.75
STODDARD	2,257	4,357	\$703,800	\$311.83	\$161.53
STONE	1,267	2,821	\$461,405	\$311.83	\$163.56
SULLIVAN	309	620	\$103,084		\$166.26
TANEY	3,130	6,302	\$1,027,270	\$333.60 \$328.20	\$163.01
TEXAS	1,559	3,209		\$328.20	\$159.14
			\$510,682 \$428,011		
VERNON	1,304	2,648		\$328.23	\$161.64 \$169.75
WARREN	1,310	2,807	\$473,680	\$361.59	\$168.75
WASHINGTON	2,154	4,376	\$719,265	\$333.92	\$164.37
WAYNE	1,131	2,232	\$355,812	\$314.60	\$159.41
WEBSTER	1,547	3,494	\$546,291	\$353.13	\$156.35
WORTH	72	154	\$22,287	\$309.54	\$144.72
WRIGHT	1,456	3,106	\$485,629	\$333.54	\$156.35
NOT AVAILABLE	70	191	\$34,809	\$497.27	\$182.25

TABLE 10 SNAP PERSONS DECEMBER 2021

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	270,747	102.535	199,844	83,230	656,356
ADAIR	849	468	665	278	2,260
ANDREW	400	125	283	125	933
ATCHISON	147	56	89	67	359
AUDRAIN	1,154	474	763	294	2,685
BARRY	1,941	691	1,425	641	4,698
BARTON	589	239	410	169	1,407
BATES	623	244	480	236	1,583
BENTON	816	483	668	424	2,391
BOLLINGER	678	277	514	227	1,696
BOONE	6,329	2,490	4,300	1,516	14,635
BUCHANAN	5,312	2,139	3,862	1,407	12,720
BUTLER	3,240	1,557	2,454	1,171	8,422
CALDWELL	297	107	215	91	710
CALLAWAY	1,564	702	1,138	416	3,820
CAMDEN	1,321	538	1,061	482	3,402
CAPE GIRARDEAU	3,724	1,347	2,697	923	8,691
CARROLL	279	155	244	106	784
CARTER	445	174	329	174	1,122
CASS	2,913	966	2,072	753	6,704
CEDAR	718	365	555	287	1,925
CHARITON	206	99	143	83	531
CHRISTIAN	2,342	720	1,687	735	5,484
CLARK	234	81	159	70	544
CLAY	6,764	1,994	4,681	1,768	15,207
CLINTON	663	161	448	172	1,444
COLE	3,100	1,143	2,090	643	6,976
COOPER	605	259	382	220	1,466
CRAWFORD	1,233	569	890	439	3,131
DADE	278	136	209	140	763
DALLAS	771	405	595	331	2,102
DAVIESS	246	98	186	122	652
DE KALB	233	103	171	135	642
DENT	846	475	624	322	2,267
DOUGLAS	625	261	510	297	1,693
DUNKLIN	3,202	1,458	2,133	980	7,773
FRANKLIN	3,499	1,429	2,612	993	8,533
GASCONADE	449	238	331	154	1,172
GENTRY	204	73	137	70	484
GREENE	12,173	5,787	9,570	3,822	31,352
GRUNDY	433	219	343	161	1,156
HARRISON	384	168	244	161	957
HENRY	1,032	603	772	403	2,810
HICKORY	414	194	295	221	1,124
HOLT	125	53	100	63	341
HOWARD	337	128	242	88	795
HOWELL	2,814	1,222	2,124	973	7,133
IRON	587	337	498	272	1,694
JACKSON JASPER	40,646	12,075	29,539	10,412	92,672
	6,572	2,615	4,756	1,912	15,855
JEFFERSON JOHNSON	7,095 1,321	2,670 529	5,515 1,021	1,889 370	17,169 3,241
KNOX	149	54	98	53	354 5.040
LACLEDE LAFAYETTE	2,094 1,157	830 493	1,477 768	639 343	5,040 2,761
LAWRENCE	1,157	786	1,359	602	4,656
LEWIS	306	145	219	104	<u>4,656</u> 774
	2,254	865		496	
LINCOLN LINN	2,254	254	1,502 349	496 194	5,117
T LINEAU					1,265

TABLE 10 SNAP PERSONS DECEMBER 2021

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	450	227	364	164	1,205
MADISON	745	361	580	312	1,998
MARIES	231	131	176	95	633
MARION	1,443	683	996	452	3,574
MCDONALD	1,322	356	900	327	2,905
MERCER	97	44	75	50	266
MILLER	1,106	471	809	389	2,775
MISSISSIPPI	1,083	441	837	462	2,823
MONITEAU	466	156	301	131	1,054
MONROE	299	134	200	100	733
MONTGOMERY	493	217	366	158	1,234
MORGAN	949	472	714	402	2,537
NEW MADRID	1,208	580	869	450	3,107
NEWTON	2,856	917	2,070	761	6,604
NODAWAY	449	218	329	162	1,158
OREGON	710	411	562	368	2,051
OSAGE	232	120	178	79	609
OZARK	498	246	410	235	1,389
PEMISCOT	1,926	836	1,369	610	4,741
PERRY	599	279	425	205	1,508
PETTIS	2,423	782	1,511	690	5,406
PHELPS	1,709	866	1,279	639	4,493
PIKE	741	321	472	250	1,784
PLATTE	2,010	474	1,326	389	4,199
POLK	1,500	663	1,093	519	3,775
PULASKI	1,932	728	1,434	522	4,616
PUTNAM	141	58	113	81	393
RALLS	324	141	227	75	767
RANDOLPH	1,283	588	929	414	3,214
RAY	846	299	611	228	1,984
REYNOLDS	384	229	322	212	1,147
RIPLEY	982	512	773	433	2,700
SALINE	1,106	472	717	286	2,581
SCHUYLER	98	65	85	69	317
SCOTLAND	93	54	72	38	257
SCOTT	2,967	1,295	2,028	977	7,267
SHANNON	632	254	497	284	1,667
SHELBY	250	86	174	74	584
ST CHARLES	6,459	2,263	4,382	1,706	14,810
ST CLAIR	413	209	328	221	1,171
ST FRANCOIS	3,617	1,936	2,883	1,247	9,683
ST LOUIS CITY	23,764	9,677	19,675	10,230	63,346
ST LOUIS COUNTY	43,847	13,074	31,805	11,494	100,220
STE GENEVIEVE	532	231	394	176	1,333
STODDARD	1,590	838	1,221	708	4,357
STONE	1,127	373	933	388	2,821
SULLIVAN	244	106	177	93	620
TANEY	2,357	995	1,965	985	6,302
TEXAS	1,210	585	952	462	3,209
VERNON	1,021	549	749	329	2,648
WARREN	1,225	465	784	333	2,807
WASHINGTON	1,585	856	1,347	588	4,376
WAYNE	776	443	635		2,232
WEBSTER	1,445	559	1,050	440	3,494
WORTH	59	21	50		154
WRIGHT	1,179	545	891	491	3,106
NOT AVAILABLE	102	30	53		191

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY DECEMBER 2021

	DEC-2021	NOV-2021	OCT-2021	DEC-2020	CHANGE FROM LAST MONTH	CHANGE FROM	CHANGE FROM
** APPLICATIONS	DEC-2021	NOV-2021	UC1-2021	DEC-2020	LAST WONTH	2 MONTHS AGO	LAST YEAR
MAGI			•				
APPLICATIONS RECEIVED	41,388	38,001	18,665	15,256	8.9%	121.7%	171.3%
APPLICATIONS APPROVED	7,794	7,286	13,405	4,388	7.0%	-41.9%	77.6%
APPLICATIONS REJECTED	1,849	2,195	1,828	6,248	-15.8%	1.1%	-70.4%
APPLICATIONS WITHDRAWN	4,733	4,434	4,960	4,324	6.7%	-4.6%	9.5%
APPLICATIONS PENDING	65,134	40,479	17,636	1,730	60.9%	269.3%	665.0%
AVERAGE DAYS TO PROCESS*	47	44	37	1,730	5.6%	26.1%	690.4%
AVENAGE DATS TO TROCESS	47		37	O	3.070	20.170	050.470
NON-MAGI							
APPLICATIONS RECEIVED	4,909	5,481	5,942	11,537	-10.4%	-17.4%	-57.4%
APPLICATIONS APPROVED	1,834	2,112	1,841	3,552	-13.2%	-0.4%	-48.4%
APPLICATIONS REJECTED	3,324	4,151	4,009	7,086	-19.9%	-17.1%	-53.1%
APPLICATIONS PENDING	9,021	9,281	10,181	10,566	-2.8%	-11.4%	-14.6%
AVERAGE DAYS TO PROCESS	63	69	65	35	-9.1%	-2.5%	81.8%
мнсс							
APPLICATIONS RECEIVED	69	67	58	60	3.0%	19.0%	15.0%
APPLICATIONS APPROVED	66	61	57	52	8.2%	15.8%	26.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	21	21	19	16	0.0%	10.5%	31.3%
DIV. OF YOUTH SERVICES	45	40	38	36	12.5%	18.4%	25.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	2	5	1	5	-60.0%	100.0%	-60.0%
APPLICATIONS PENDING	6	5	5	5	20.0%	20.0%	20.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	339,160	336,926	336,046	328,500	0.7%	0.9%	3.2%
MHK CHIP NON-PREMIUM CHILDREN	645	638	647	1,900	1.1%	-0.3%	-66.1%
MHK CHIP PREMIUM CHILDREN	32,242	32,483	32,501	32,439	-0.7%	-0.8%	-0.6%
MHF PARENTS/CARETAKERS	98,411	97,405	96,482	87,982	1.0%	2.0%	11.9%
MHF CHILDREN	206,441	204,277	202,411	178,009	1.1%	2.0%	16.0%
TMH PARENTS/CARETAKERS	6	9	11	18	-33.3%	-45.5%	-66.7%
TMH CHILDREN	50	35	86	62	42.9%	-41.9%	-19.4%
MHK/MHF/TMH FAMILIES	307,139	304,903	303,427	285,545	0.7%	1.2%	7.6%
MHK/MHF/TMH PARENTS/CARETAKERS	98,417	97,414	96,493	88,000	1.0%		11.8%
MHK/MHF/TMH CHILDREN	578,538	574,359	571,691	540,910	0.7%	1.2%	7.0%
NEWBORNS	82,188	80,204	78,491	54,639	2.5%	4.7%	50.4%
SHOW ME HEALTHY BABIES	5,974	6,190	6,795	5,157	-3.5%		15.8%
PE FOR KIDS	232	226	188	78	2.7%	23.4%	197.4%
MO HEALTHNET FOR PREGNANT WOMEN	67,790	66,379	65,123	46,782	2.1%	4.1%	44.9%
ADULT EXPANSION	54,676	21,394	14,275	0	155.6%	283.0%	0.0%

TABLE 11 MO HEALTHNET ELIGIBILITY DECEMBER 2021

					CHANGE	CHANGE	CHANGE
	DEC-2021	NOV-2021	OCT-2021	DEC-2020	FROM LAST MONTH	FROM 2 MONTHS AGO	FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	510 2021	1101 2021	00. 2021	DEC 2020	LI IOI III OI III	2 11101111107100	DIGITIZALIA
EXTENDED WOMEN'S HEALTH	5,931	10,929	11,036	15,479	-45.7%	-46.3%	-61.7%
UNINSURED WOMEN'S HEALTH	12,107	33,379	34,507	35,508	-63.7%	-64.9%	-65.9%
всст	2,298	2,293	2,296	2,207	0.2%	0.1%	4.1%
BCCT-PRESUMPTIVE ELIGIBILITY	38	37	47	46	2.7%	-19.1%	-17.4%
мнсс	1,318	1,286	1,258	1,191	2.5%	4.8%	10.7%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	170	167	174	322	1.8%	-2.3%	-47.2%
DIV. OF YOUTH SERVICES	1,148	1,119	1,084	869	2.6%	5.9%	32.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	16	16	17	18	0.0%	-5.9%	-11.1%
SSI-SP PAYMENTS	\$333	\$333	\$384	\$464	0.0%	-13.3%	-28.2%
SP ONLY	5	5	5	7	0.0%	0.0%	-28.6%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$387	0.0%	0.0%	-23.5%
BLIND PENSION	2,599	2,601	2,619	2,713	-0.1%	-0.8%	-4.2%
BLIND PENSION PAYMENTS	\$1,947,750	\$1,949,250	\$1,960,331	\$2,034,000	-0.1%	-0.6%	-4.2%
SUPPLEMENTAL AID TO THE BLIND	1,045	1,047	1,052	1,086	-0.2%	-0.7%	-3.8%
SUPPLEMENTAL AID TO THE BLIND PAYMENTS	\$640,220	\$642,549	\$644,772	\$664,259	-0.4%	-0.7%	-3.6%
SPENDDOWN	31,770	31,855	31,914	31,680	-0.3%	-0.5%	0.3%
NON-SPENDDOWN	178,316	177,952	177,422	170,096	0.2%	0.5%	4.8%
TICKET TO WORK NON-PREMIUM	377	379	379	361	-0.5%	-0.5%	4.4%
TICKET TO WORK PREMIUM	1,848	1,860	1,871	1,906	-0.6%	-1.2%	-3.0%
NURSING CARE	6,538	6,610	6,600	6,692	-1.1%	-0.9%	-2.3%
RCF-II	4,791	4,837	4,802	4,848	-1.0%	-0.2%	-1.2%
RCF-I	1,621	1,649	1,668	1,717	-1.7%	-2.8%	-5.6%
SNF-ICF	126	124	130	127	1.6%	-3.1%	-0.8%
NURSING CARE PAYMENTS	\$1,955,511	\$1,980,946	\$1,972,858	\$1,993,970	-1.3%	-0.9%	-1.9%
RCF-II	\$1,585,927	\$1,606,608	\$1,592,739	\$1,605,731	-1.3%	-0.4%	-1.2%
RCF-I	\$320,745	\$326,281	\$329,497	\$339,348	-1.7%	-2.7%	-5.5%
SNF-ICF	\$48,839	\$48,057	\$50,622	\$48,891	1.6%	-3.5%	-0.1%
QMB	13,346	13,385	13,413	12,944	-0.3%	-0.5%	3.1%
SLMB	23,013	23,017	23,066	22,801	0.0%	-0.2%	0.9%
VENDOR	35,780	35,949	35,912	35,615	-0.5%	-0.4%	0.5%

^{*} Original Average MAGI Processing Time included the days to process withdrawn applications, but did not include those withdrawn in the number of applications processed.

Updated Average MAGI Processing Time includes the days to process withdrawn applications and include those withdrawn in the number of applications processed.

TABLE 12 MAGI APPLICATIONS HOW RECEIVED DECEMBER 2021

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	25,079	11,335	1.143	3,831	41,388
ADAIR	75	40	3	19	137
ANDREW	39	14		11	66
ATCHISON	19	12	0	5	36
AUDRAIN	64	34	3	26	127
BARRY	114	54	9	29	206
BARTON	50	20	5	10	85
BATES	47	25	3	17	92
BENTON	87	43	5	17	152
BOLLINGER	54	10	4	13	81
BOONE	708	355	20	123	1,206
BUCHANAN	240	179	17	66	502
BUTLER	126	127	11	52	316
CALDWELL	25	13	3	7	48
CALLAWAY	114	65	5	30	214
CAMDEN	229	92	9	38	368
CAPE GIRARDEAU	262	91	12	75	440
CARROLL	28	13	2	1	44
CARTER	16	26	2	12	56
CASS	372	150	13	27	562
CEDAR	53	19	1	12	85
CHARITON	22	17	1	2	42
CHRISTIAN	367	138	15	37	557
CLARK	23	5	4	8	40
_	-				
CLAY	934	359	31	63	1,387
CLINTON	71	25	2	7	105
COLE	184	88	7	42	321
COOPER	54	26	2	9	91
CRAWFORD	87	43	4	30	164
DADE	18	19	1	6	44
DALLAS	55	16	5	10	86
DAVIESS	19	14	0	4	37
DE KALB	28	17	1	4	50
DENT	53	32	4	31	120
DOUGLAS	60	25	2	11	98
DUNKLIN	88	72	6	57	223
FRANKLIN	368	162	17	47	594
GASCONADE	42	23	4	9	78
GENTRY	25	12	2	2	41
GREENE	1,301	634	63	105	2,103
GRUNDY	36	17	0	6	59
HARRISON	15	15	1	7	38
HENRY	82	46	4	26	158
HICKORY	35	22	1	6	64
HOLT	20	6	1	1	28
HOWARD	26	10	1	2	39
HOWELL	159	85	10	56	310
IRON	29	20	2	9	
					5,523
JACKSON JASPER	3,085 436	1,888 237	166 21	384 111	3,323
JEFFERSON	890	308	45	63	1,306
JOHNSON	127	66	7	22	222
KNOX	18	3	1	1	23
LACLEDE	110	88	10	32	240
LAFAYETTE	112	58	7	13	190
LAWRENCE	132	68	10	42	252
LEWIS	26	20	0	5	51
LINCOLN	226	79	6	20	331
LINN	22	18	2	15	57
LIVINGSTON	52	22	2	12	88

TABLE 12 MAGI APPLICATIONS HOW RECEIVED DECEMBER 2021

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MACON	38	19	4	8	69
MADISON	47	16	4	11	78
MARIES	39	14	1	8	62
MARION	77	43	3	41	164
MCDONALD	55	63	11	19	148
MERCER	7	8	0	4	19
MILLER	106	49	3	23	181
MISSISSIPPI	20	29	3	10	62
MONITEAU	31	13	3	6	53
MONROE	30	9	0	3	42
MONTGOMERY	42	14	3	6	65
MORGAN	85	45	5	13	148
NEW MADRID	47	37	6	12	102
NEWTON	213	92	18	41	364
NODAWAY	53	16	4	9	82
OREGON	43	19	5	7	74
OSAGE	39	13	2	4	58
OZARK	53	19	7	11	90
PEMISCOT	67	37	5	27	136
PERRY	48	23	2	14	87
PETTIS	156	75	9	33	273
PHELPS	154	94	3	95	346
PIKE	72	24	0	15	111
PLATTE	375	120	13	31	539
POLK	103	48	6	30	187
PULASKI	85	73	8	60	226
PUTNAM					
RALLS	14	7 9	1	4	26
	25		3		45 155
RANDOLPH	71	68		13	
RAY	81	27	3	9	120
REYNOLDS	20 35	9	2		40
RIPLEY		31		20	88 119
SALINE	53 15	45 5	5 1	16	
SCHUYLER	17	4	1	<u>6</u>	27 24
SCOTLAND			12		
SCOTT	104	66		51	233
SHANNON	37	13	4	12	66
SHELBY	17	9	1	7	34
ST CHARLES	1,373	331	30	98	,
ST CLAIR	41	19	2	14	
ST FRANCOIS	197	117	17	66	
ST LOUIS CITY	1,755	841	69	228	,
ST LOUIS COUNTY	4,680	1,526	172	512	6,890
STE GENEVIEVE	70	31	5	14	120
STODDARD	79	39	8	32	
STONE	147	52	8	19	
SULLIVAN	20	8	2	7	37
TANEY	297	169	18	36	
TEXAS	71	49	8	34	
VERNON	64	36	3	18	
WARREN	113	56	3	9	181
WASHINGTON	88	38	12	25	163
WAYNE	36	27	4	22	89
WEBSTER	125	60	10	21	216
WORTH	5	4	0	1	10
WRIGHT	66	32	3	15	
NOT AVAILABLE	1,119	410	11	50	1,590

TABLE 13 MAGI APPLICATIONS DECEMBER 2021

STATEWIDE 41,388 7,794 1,849 9,643 4,733 ADAIR 137 35 9 44 193 ANDREW 66 177 3 20 111 ATCHISON 36 6 2 8 3 3 AUDRAIN 127 29 5 34 21 10 61 23 BARRY 206 51 10 61 23 BARRY 206 51 10 61 23 BARRY 206 51 10 61 22 BARRY 36 11 3 14 9 9 BARTON 152 37 7 44 16 5 80 COLE 2 17 86 COLE 2 17 19 86 COLE 2 17 19 86 COLE 2 17 19 19 86 COLE 2 17 19 19 86 COLE 2 17 19 19 19 10 11 10 11 11 11 11 11 11 11 11 11 11		RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
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TABLE 13 MAGI APPLICATIONS DECEMBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MACON	69	24	8	32	2
MADISON	78	21	6	27	12
MARIES	62	12	2	14	7
MARION	164	49	3	52	28
MCDONALD	148	40	12	52	18
MERCER	19	7	2	9	6
MILLER	181	24	15	39	20
MISSISSIPPI	62	20	4	24	16
MONITEAU	53	18	2	20	11
MONROE	42	4	1	5	5
MONTGOMERY	65	12	3	15	9
MORGAN	148	36	5	41	14
NEW MADRID	102	19	5	24	23
NEWTON	364	92	25	117	50
NODAWAY	82	17	5	22	14
OREGON	74	19	1	20	13
OSAGE	58	11	0	11	6
OZARK	90	19	3	22	20
PEMISCOT	136	37	8	45	18
PERRY	87	16	5	21	21
PETTIS	273	56	7	63	37
PHELPS	346	58	13	71	27
PIKE	111	22	3	25	6
PLATTE	539	77	33	110	48
POLK	187	34	14	48	27
PULASKI	226	50	13	63	35
PUTNAM	226	9	0	9	2
	45	15	3	18	10
RALLS	155	38	10	48	
RANDOLPH					23
RAY	120 40	24 15	5 2	29 17	18
REYNOLDS	88	22	5	27	5 10
RIPLEY SALINE	119	46		55	13
	27		9		
SCHUYLER	24	11		14	2
SCOTLAND		2	1	3	0
SCOTT	233	65	12	77	45 9
SHANNON	66	14 8	6 0	20 8	9 1
SHELBY		-	· · · · · · · · · · · · · · · · · · ·		
ST CHARLES	1,832	235	78	313	184
ST CLAIR	76	95	19	15	17
ST FRANCOIS	397			114	52
ST LOUIS COUNTY	2,893	567	102	669	297
ST LOUIS COUNTY	6,890	1,075	218	1,293	671
STE GENEVIEVE	120	12	2	14	7
STODDARD	158	43	5	48	28
STONE	226	37	8	45	15
SULLIVAN	37	7	4	11	3
TANEY	520	104	37	141	56
TEXAS	162	49	5	54	30
VERNON	121	37	10	47	15
WARREN	181	39	6	45	25
WASHINGTON	163	38	3	41	21
WAYNE	89	21	6	27	16
WEBSTER	216	45	14	59	27
WORTH	10	1	0	1	0
WRIGHT	116	30	8	38	15
NOT AVAILABLE	1,590	18	44	62	56

TABLE 14 NON-MAGI APPLICATIONS DECEMBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	4,909	1,834	3,324	5,158
ADAIR	17	5	8	13
ANDREW	8	3	4	7
ATCHISON	5	0	5	5
AUDRAIN	24	9	25	34
BARRY	39	13	35	48
BARTON	18	5	7	12
BATES	17	11	13	24
BENTON	29	3	27	30
BOLLINGER	18	8	5	13
BOONE	113	55	73	128
BUCHANAN	96	38	63	101
BUTLER	57	15	36	51
CALDWELL	10	2	4	6
CALLAWAY	40	14	30	44
CAMDEN	39	11	22	33
CAPE GIRARDEAU	77	28	40	68
CARROLL	9	2	6	8
CARTER	6	1	8	9
CASS	61	43	44	87
CEDAR	15	9	12	21
CHARITON	6	2	4	6
CHRISTIAN	42	17	37	54
CLARK	8	2	9	11
CLAY	132	53	81	134
CLINTON	14	8	10	18
COLE	61	25	37	62
COOPER	11	5	4	9
CRAWFORD	23	3	18	21
DADE	10	2	6	8
DALLAS	16	11	15	26
DAVIESS	8	2	4	6
DE KALB	6	3	9	12
DENT	25	6	18	24
DOUGLAS	17	10	12	22
DUNKLIN	50	18	41	59
FRANKLIN	72	31	50	81
GASCONADE	18	7	14	21
GENTRY	10	3	3	6
GREENE	210	113	172	285
GRUNDY	18	1	17	18
HARRISON	8	5	7	12
HENRY	28	9	16	25
HICKORY	14	8	9	17
HOLT	5	0	0	0
HOWARD	3	3	1	4
HOWELL	56	22	34	56
IRON	6	5	11	16
JACKSON	582	190	407	597
JASPER	130	52	88	140
JEFFERSON	165	46	94	140
JOHNSON	32	13	24	37
KNOX	2	1	1	2
LACLEDE	40	10	25	35
LAFAYETTE	20	10	18	28
LAWRENCE	38	16	33	49
LEWIS	11	9	2	11
LINCOLN	45	12	23	35
LINN	17	9	11	20
LIVINGSTON	18	7	12	19

TABLE 14 NON-MAGI APPLICATIONS DECEMBER 2021

	RECEIVED	APPROVED	REJECTED	PROCESSED
MACON	11	9	4	13
MADISON	19	10	11	21
MARIES	7	3	6	9
MARION	41	10	37	47
MCDONALD	29	8	21	29
MERCER	2	3	3	6
MILLER	30	7	19	26
MISSISSIPPI	10	6	13	19
MONITEAU	15	5	8	13
MONROE	7	4	4	8
MONTGOMERY	9	2	8	10
MORGAN	26	10	13	23
NEW MADRID	17	9	14	23
NEWTON	60	30	33	63
NODAWAY	5	5	2	7
OREGON	16	12	11	23
OSAGE	5	2	4	6
OZARK	20	4	9	13
_	20			
PEMISCOT PERRY	18	9	13 13	22
	_		_	19
PETTIS	43	15	35	50
PHELPS	31	6	38	44
PIKE	18	11	8	19
PLATTE	49	12	29	41
POLK	29	10	19	29
PULASKI	58	14	33	47
PUTNAM	2	2	3	5
RALLS	18	2	3	5
RANDOLPH	28	14	26	40
RAY	20	6	17	23
REYNOLDS	9	3	6	9
RIPLEY	18	9	12	21
SALINE	28	3	15	18
SCHUYLER	5	6	4	10
SCOTLAND	2	2	0	2
SCOTT	51	24	36	60
SHANNON	17	1	12	13
SHELBY	7	5	7	12
ST CHARLES	154	55	99	154
ST CLAIR	11	3	6	9
ST FRANCOIS	92	24	54	78
ST LOUIS CITY	253	92	154	246
ST LOUIS COUNTY	582	217	356	573
STE GENEVIEVE	24	5	16	21
STODDARD	27	14	30	44
STONE	26	10	26	36
SULLIVAN	8	2	6	8
TANEY	71	13	58	71
TEXAS	32	16	20	36
VERNON	16	9	10	19
WARREN	18	11	5	16
WASHINGTON	43	4	23	27
WAYNE	18	4	15	19
WEBSTER	33	20	28	48
WORTH	3	2	2	4
WRIGHT	20	8	22	30
NOT AVAILABLE	1	2	1	3

TABLE 15 MAGI FAMILIES DECEMBER 2021

	FAMILIES	FAMILIES	CHIP FAMILIES	CHILD AND PARENT FAMILIES	CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	90,623	197,283	17,750	335	1,148	307,139
ADAIR	315	791	89	0	6	1,201
ANDREW	156	385	41	1	2	585
ATCHISON	50	151	19	0	1	221
AUDRAIN	446	916	76	3	6	1,447
BARRY	631	1,601	115	0	10	2,357
BARTON	213	515	33	1	3	765
BATES	234	549	49	1	1	834
BENTON	311	688	66	3	3	1,071
BOLLINGER	205	509	48	2	2	766
BOONE	2,015	4,573	449	11	23	7,071
BUCHANAN	1,567	3,352	234	4	20	5,177
BUTLER	1,075	2,180	175	3	13	3,446
CALDWELL	133	254	25	2	1	415
CALLAWAY	636	1,347	120	4	19	2,126
CAMDEN	615	1,513	165	1	8	2,302
CAPE GIRARDEAU	1,092	2,445	255	3	18	3,813
CARROLL	116	302	31	2	1	452
CARTER	124	336	17	0	2	479
CASS	1,216	2,746	365	6	30	4,363
CEDAR	274	574	51	1	5	905
CHARITON	89	197	31	0	1	318
CHRISTIAN	1,104	3,035	454	10	33	4,636
CLARK	105	226	30	0	1	362
CLAY	2,708	5,889	643	19	52	9,311
CLINTON	267	522	51	2	5	847
COLE	1,065	2,217	200	2	5	3,489
COOPER	191	600	45	2	4	842
CRAWFORD	492	977	102	1	6	1,578
DADE	116	276	32	0	2	426
DALLAS	302	669	82	0	6	1,059
DAVIESS	96	297	40	1	4	438
DE KALB	103	258	29	1	5	396
DENT	326	668	68	3	7	1,072
DOUGLAS	258	556	62	1	2	879
DUNKLIN	923	1,638	99	1	8	2,669
FRANKLIN	1,452	2,982	261	5	15	4,715
GASCONADE	173	452	62	1	7	695
GENTRY	71	224	27	1	1	324
GREENE	4,444	9,715	982	19	54	15,214
GRUNDY	158	357	28	0	2	545
HARRISON	121	332	29	1	3	486
HENRY	422	851	84	3	8	1,368
HICKORY	159	331	25	0	2	517
HOLT	41	137	13	1	0	192
HOWARD	111	324	39	2	2	478
HOWELL	888	1,998	192	0	11	3,089
IRON	220	432	32	1	4	689
JACKSON	12,439	25,375	2,006	48	142	40,010
JASPER	2,195	5,656	386	8	38	8,283
JEFFERSON	3,129	5,895	613	27	33	9,697
JOHNSON	593	1,239	130	2	11	1,975
KNOX	49	150	15	0	1	215
LACLEDE	729	1,641	165	2	6	2,543
LAFAYETTE	511	1,046	118	1	13	1,689
LAWRENCE	679	1,705	123	3	14	2,524
LEWIS	141	281	33	1	1	457
LINCOLN	924	1,709	196	6	14	2,849
LINN	191	461	39	1	4	696
LIVINGSTON	219	491	46	0	1	757

TABLE 15 MAGI FAMILIES DECEMBER 2021

MACON 221 597 74				CLUD	CILLID AND	CHILD ONLY	TOTAL
MACRON MADISON MARIOS MARIES M			CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
MADISON MARIES 115 240 29 11 5 MARION MARIES 115 1240 29 11 5 MARION MARIES 115 MARION MARIES 116 MARION MAPP MILLER MARIES	NAACON						
MARIES 115 240 29 1 5 MARIES MARION 475 1,102 98 0 5 1 MCDONALD 494 1,223 662 1 3 1 1 1 1 1 1 1 1							898
MARION MACONALD MACON							835
MEDONALD MERCER							390
MERICER 466 76 17 0 1 1 MILLER 468 1,092 1066 1 1 16 1 16 MILLER 4688 1,092 1066 1 1 16 1 16 MILSSSSIPPI 312 601 53 0 2 2 MONITEAU 173 519 68 0 4 MONROC 132 291 355 0 2 2 MONTGOMENY 176 359 44 1 1 5 MONGROM 176 359 44 1 1 5 MONGROM 176 359 44 1 1 5 MONGROM 176 359 4 1 1 1 5 MONGROM 176 359 4 1 1 1 5 MONGROM 176 359 4 1 1 1 5 MONGROM 176 359 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							1,680
MILLER 468 1.092 106 1 16 1 16 1 18 MISSISSIPPI 312 601 53 0 0 2 MONITEAU 173 519 68 0 0 4 MONROE 132 291 35 0 0 2 MONROE 132 291 35 0 0 2 MONROE 132 291 35 0 0 2 MONROE 132 291 35 0 0 1 5 0 0 2 MORGAN 176 MORGAN 384 806 106 2 7 1 1 1 NEW MADRID 368 733 53 0 1 1 1 1 NEWTON 1,002 2,492 213 3 155 3 0 1 NEWTON 1,002 2,492 213 3 155 3 0 1 NEWTON 1,002 2,492 249 32 0 3 OSAGE 92 249 32 0 3 PERTIS 743 366 0 1 PERRY 187 423 366 0 1 188 PERRY 187 423 366 0 1 188 PERRY 187 423 366 0 1 188 PERRY 187 423 366 0 1 198 PERRY 198 PERRY 198 199 109 100 109 109 109 109							1,783
MSSISSIPP		_					140
MONITEAU 173 519 68 0 4 4 MONROE 132 291 35 0 2 MONTSOMERY 176 359 44 1 5 5 MORGAN 384 806 106 2 77 1 1 1 1 5 MORGAN 384 806 106 2 77 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							1,683
MONROE 132 291 35 0 2 2 MONROE 176 359 444 1 1 5 MORGAN 384 806 106 2 7 7 1 NEW MADRID 388 733 53 0 1 1 1 1 NEW MADRID 388 733 53 0 1 1 1 1 NEW TON 1,002 2,492 213 3 3 15 3 NODAWAY 170 402 59 2 2 2 OSAGE 550 56 0 2 OSAGE 92 249 32 0 3 OZARK 187 423 36 0 1 1 PERMISCOT 519 940 52 1 1 4 1 PERMISCOT 519 95 56 2 3 PERMISCOT 519 940 52 1 1 4 1 PERMISCOT 519 940 52 1 1 4 1 PERMISCOT 519 940 52 1 1 6 PERMISCOT 519 95 56 2 3 PERMISCOT 519 9 PUTMAM 56 157 19 0							968
MONTGOMERY							764
MORGAN 384 806 106 2 7 1 1 1 1 1 1 1 1 1							460
NEW MADRID 368 733 53 0 1 1 1 1 1 1 1 1 1 1 1 1		+					585
NEWTON 1,002 2,492 213 3 15 3 3 15 3 3 NODAWAY 170 402 59 2 2 2 2 0 NOREGON 226 550 56 0 2 2 0 SAGE 92 249 32 0 3 3 0 CARK 187 423 36 0 1 1							1,305
NODAWAY							1,155
OREGON 226 550 56 0 2 OSAGE 92 249 32 0 3 OZARK 187 423 36 0 1 PEMISCOT 519 940 52 1 4 1 PERRY 221 595 56 2 3 - PERTIS 714 2,042 169 3 9 2 PHELPS 704 1,506 136 0 12 2 PIKE 270 633 45 1 6 - PLATTE 873 1,957 238 5 23 3 3 POLK 506 1,192 122 0 8 1 6 2 PUTNAM 56 157 19 0 2 2 3 3 9 1 6 2 1 8 1 4 5 1 1 3	NEWTON						3,725
OSAGE 92 249 32 0 3 OZARK 187 423 36 0 1 PEMISCOT 519 940 52 1 4 1 PERRY 221 595 56 2 3 PETTIS 714 2,042 169 3 9 2 2 PETTIS 714 2,042 169 3 9 2 2 PIETRIS 714 2,042 169 3 9 2 2 PPETTIS 714 2,042 169 3 9 2 2 PPETRIS 714 2,042 169 3 9 2 2 PPETRIS 704 1,506 136 0 12 2 1 6 2 1 1 66 1 1 6 2 3 3 9 1 6 2 2 3 3 9 1 6 2 2 3	NODAWAY						635
OZARK 187 423 36 0 1 PEMISCOT 519 940 52 1 4 1 PERRY 221 595 56 2 3 PETTIS 714 2,042 169 3 9 2 PHELPS 704 1,506 136 0 12 2 PIKE 270 633 45 1 6 PLATTE 873 1,957 238 5 23 3 POLK 506 1,192 122 0 8 1 1 6 PLASKI 671 1,386 118 1 6 2 2 8 1 1 6 2 2 4 5 1 6 2 1 6 2 2 4 5 1 6 2 2 3 3 3 9 2 2 4 5 1 6					0		834
PEMISCOT 519 940 52 1 4 1 PERRY 221 595 56 2 3 3 PETTIS 714 2,042 169 3 9 2 PHELPS 704 1,506 136 0 12 2 PIKE 270 633 45 1 6 PLATTE 873 1,957 238 5 23 3 POLK 506 1,192 122 0 8 1 PULASKI 671 1,386 118 1 6 2 PUTNAM 56 157 19 0 2 2 RALIS 124 267 27 0 3 2 RALIS 124 267 27 0 3 2 RALIS 124 267 27 0 3 2 RALIS 1465 946 72 4	OSAGE	92	249	32	0		376
PERRY 221 595 56 2 3 PETTIS 714 2,042 169 3 9 2 PHETES 704 1,506 136 0 12 2 PIKE 270 633 45 1 6 6 PLATIE 873 1,957 238 5 23 3 POLK 506 1,192 122 0 8 1 PUTNAM 56 157 19 0 2 RALIS 124 267 27 0 3 RANDOLPH 465 946 72 4 5 1 REYNOLDS 138 294 24 0 0 0 RIPLEY 344 673 73 0 5 1 SALINE 395 902 59 1 6 1 SCHUYLER 40 128 18 0 2	OZARK	187	423		0	1	647
PETTIS 714 2,042 169 3 9 2 2 PHELPS 704 1,506 136 0 12 2 2 7 633 45 1 1 6 PLATTE 873 1,957 238 5 23 3 3 POLK 506 1,192 122 0 8 1 1 6 2 PULASKI 671 1,386 118 1 6 2 PULASKI 671 1,386 118 1 1 6 2 PULASKI 671 1,386 118 1 1 6 2 PULASKI 124 267 27 0 3 RALLS 124 267 27 0 3 RALLS 124 267 27 0 3 RANDOLPH 465 946 72 4 5 1 3 9 1 1 8 POLY 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PEMISCOT	519	940	52	1	4	1,516
PHELPS	PERRY	221	595	56			877
PIKE 270 633 45 1 6 PLATITE 873 1,957 238 5 23 3 POLK 506 1,192 122 0 8 1 PUTNAM 56 1137 19 0 2 RALLS 124 267 27 0 3 RANDOLPH 465 946 72 4 5 1 RAY 355 690 61 3 9 1 REYNOLDS 138 294 24 0 0 REYNOLDS 138 294 24 0 0 REVEY 344 673 73 0 5 1 SALINE 395 902 59 1 6 1 SCHUYLER 40 128 18 0 2 SCHUYLER 40 128 18 0 2 SCHANDON 52 <	PETTIS	714	2,042	169	3	9	2,937
PLATTE	PHELPS	704	1,506	136	0	12	2,358
POLK 506 1,192 122 0 8 1 PULASKI 671 1,386 118 1 6 2 PUTNAM 56 157 19 0 2 RALLS 124 267 27 0 3 RANDOLPH 465 946 72 4 5 1 RAY 355 690 61 3 9 1 REYNOLDS 138 294 24 0 0 0 RIPLEY 344 673 73 0 5 1 SALINE 395 902 59 1 6 1 SCHUYLER 40 128 18 0 2 2 SCOTTAND 52 143 27 1 3 3 SCOTT 825 1,906 137 1 13 2 SHANNON 167 406 38 0 3<	PIKE	270	633	45	1	6	955
PULASKI 671 1,386 118 1 6 2 PUTNAM 56 157 19 0 2 RALLS 124 267 27 0 3 RANDOLPH 465 946 72 4 5 1 RAY 355 690 61 3 9 1 REYNOLDS 138 294 24 0 0 RIPLEY 344 673 73 0 5 1 SALINE 395 902 59 1 6 1 SCHUYLER 40 128 18 0 2 SCOTTA 825 1,906 137 1 13 2 SCOTTA 825 1,906 38 0 3 3 9 SHANNON 167 406 38 0 3 3 9 1 4 4 9 9 ST CHARLES<	PLATTE	873	1,957	238	5	23	3,096
PUTNAM 56 157 19 0 2 RALLS 124 267 27 0 3 RANDOLPH 465 946 72 4 5 1 RAY 355 690 61 3 9 1 REYNOLDS 138 294 24 0 0 0 RIPLEY 344 673 73 0 5 1 SALINE 395 902 59 1 6 1 SCHUYLER 40 128 18 0 2 SCOTTAND 52 143 27 1 3 5 SCOTT 825 1,906 137 1 13 2 2 SCOTT 825 1,906 137 1 13 2 3 3 3 3 3 3 3 3 3 3 3 3 3 1 1 13 <td>POLK</td> <td>506</td> <td>1,192</td> <td>122</td> <td>0</td> <td>8</td> <td>1,828</td>	POLK	506	1,192	122	0	8	1,828
RALLS RANDOLPH A65 946 72 4 5 1 RAY A55 690 61 3 9 1 REYNOLDS 138 294 24 0 0 0 RIPLEY 344 673 73 0 5 1 SALINE 395 902 59 1 6 1 6 1 3 SCHUYLER 40 128 18 0 2 SCOTTAND 52 143 27 1 3 SCOTT 825 1,906 137 1 13 SCOTT 825 1,906 137 1 1 3 ST CHARLES 2,821 6,300 779 16 400 9 ST CLAIR 155 350 24 3 3 ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 555 10 24 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 ST GLAIR 150 ST OLAR ST OL	PULASKI	671	1,386	118	1	6	2,182
RANDOLPH RAY 355 690 61 33 9 1 REYNOLDS 138 294 24 0 0 0 REPLEY 344 673 73 0 5 1 SALINE 395 902 59 1 6 1 SCHUYLER 40 128 188 0 2 SCOTTAND 52 143 27 1 3 SCOTT 825 1,906 137 11 3 SHELBY 111 242 28 0 1 ST CHARLES 2,821 6,300 779 16 40 9 ST CLAIR 155 350 24 3 3 ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 5T LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 STODDARD 550 1,232 154 4 6 1 STONE 444 1,037 118 1 6 1 SULLIVAN 100 250 26 0 1 TANEY 989 2,491 255 20 32 0 3 WEBSTER 591 1,482 1,966 0 1 WARREN 540 1 100 591 400 592 400 100 100 100 100 100 100 10	PUTNAM	56	157	19	0	2	234
RAY 355 690 61 3 9 1 REYNOLDS 138 294 24 0 0 0 RIPLEY 344 673 73 0 5 1 SALINE 395 902 59 1 6 1 SCHUYLER 40 128 18 0 2 SCOTLAND 52 143 27 1 3 SCOTT 825 1,906 137 1 13 2 SHANNON 167 406 38 0 3 SHELBY 111 242 28 0 1 ST CHARLES 2,821 6,300 779 16 40 99 ST CLAIR 155 350 24 3 3 3 ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 555 10 24 18 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 STODDARD 550 1,232 154 4 6 1 STODRE 444 1,037 118 1 6 1 SULLIVAN 100 250 26 0 1 TANEY 989 2,491 255 2 10 3 VERNON 362 824 80 1 6 1 WARNEN 540 1,076 106 0 12 1 WASHINGTON 514 1,066 80 1 4 4 1 WAYNE 257 560 32 0 3 WEBSTER 591 1,482 178 3 9 2 WORTH 20 59 6 0 1 WRIGHT 431 957 90 1 5 0 1	RALLS	124	267	27	0	3	421
REYNOLDS	RANDOLPH	465	946	72	4	5	1,492
RIPLEY 344 673 73 0 5 1 SALINE 395 902 59 1 6 1 6 1 SCHUYLER 40 128 18 0 2 SCOTLAND 52 143 27 1 3 SCOTT 825 1,906 137 1 13 2 SHANNON 167 406 38 0 3 SHELBY 111 242 28 0 1 ST CHARLES 2,821 6,300 779 16 40 40 9 ST CLAIR 155 350 24 3 3 3 ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 555 10 24 18 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 STODDARD 550 1,232 154 4 6 1 STONE 444 1,037 118 1 6 1 SULLIVAN 100 250 26 0 1 TEXAS 443 954 86 1 6 1 VERNON 362 824 80 1 6 1 VERNON 560 1,232 154 4 6 6 1 VERNON 362 824 80 1 6 1 6 1 VERNON 362 824 80 1 6 1 6 1 VERNON 560 30 3 VERSTER 591 1,482 178 3 9 2 VERNOR 59 0 1 1,482 178 3 9 2 VERSTER 591 1,482 178 3 9 2	RAY	355	690	61	3	9	1,118
SALINE 395 902 59 1 6 1 SCHUYLER 40 128 18 0 2 SCOTTAND 52 143 27 1 3 SCOTT 825 1,906 137 1 13 2 SHANNON 167 406 38 0 3 3 SHELBY 111 242 28 0 1 ST CHARLES 2,821 6,300 779 16 40 9 ST CLAIR 155 350 24 3 3 3 3 3 3 3 5 1271 2,547 220 1 20 4 4 0 9 9 12,143 555 10 24 18 5 11 20 4 18 5 41 8 5 41 8 5 41 8 4 18 5 41 8 4	REYNOLDS	138	294	24	0	0	456
SCHUYLER 40 128 18 0 2 SCOTLAND 52 143 27 1 3 SCOTT 825 1,906 137 1 13 2 SHANNON 167 406 38 0 3 3 SHELBY 111 242 28 0 1 5 ST CHARLES 2,821 6,300 779 16 40 9 ST CLAIR 155 350 24 3 3 3 ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 555 10 24 18 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GEREVIEVE 239 429 46 0 3 3 STODDARD 550 1,232 154 4 6 1 STONE 444	RIPLEY	344	673	73	0	5	1,095
SCOTLAND 52 143 27 1 3 SCOTT 825 1,906 137 1 13 2 SHANNON 167 406 38 0 3 S SHELBY 111 242 28 0 1 S 1 ST CHARLES 2,821 6,300 779 16 40 9 9 5T CLAIR 155 350 24 3 3 3 ST ST CLAIR 155 350 24 3 3 3 ST ST CLAIR 155 350 24 3 3 3 ST ST CLAIR 155 350 24 3 3 3 ST CLAIR 155 350 24 3 3 3 ST CLAIR 155 350 24 3 3 3 ST CLAIR 150 24 18 3 3 3 15 16 18 18 18 14	SALINE	395	902	59	1	6	1,363
SCOTT 825 1,906 137 1 13 2 SHANNON 167 406 38 0 3 SHELBY 111 242 28 0 1 ST CHARLES 2,821 6,300 779 16 40 9 ST CHAIR 155 350 24 3 3 3 ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 555 10 24 18 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 3 STODDARD 550 1,232 154 4 6 1 STONE 444 1,037 118 1 6 1 SULLIVAN 100 250 26 0 1 TANEY 989 2,491	SCHUYLER	40	128	18	0	2	188
SHANNON 167 406 38 0 3 SHELBY 111 242 28 0 1 ST CHARLES 2,821 6,300 779 16 40 9 ST CHARLES 2,821 6,300 779 16 40 9 ST CALIR 155 350 24 3 3 3 ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 555 10 24 18 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 3 3 5TODDARD 550 1,232 154 4 6 1 1 6 1 1 6 1 1 6 1 1 5 1 1 6 1 1 1 6 1 1	SCOTLAND	52	143	27	1	3	226
SHANNON 167 406 38 0 3 SHELBY 111 242 28 0 1 ST CHARLES 2,821 6,300 779 16 40 9 ST CHARLES 2,821 6,300 779 16 40 9 ST CALIR 155 350 24 3 3 3 ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 555 10 24 18 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 3 3 5TODDARD 550 1,232 154 4 6 1 1 6 1 1 6 1 1 6 1 1 5 1 1 6 1 1 1 6 1 1	SCOTT	825	1,906	137	1	13	2,882
ST CHARLES 2,821 6,300 779 16 40 9 ST CLAIR 155 350 24 3 3 ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 555 10 24 18 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 3 STODDARD 550 1,232 154 4 6 1 STONE 444 1,037 118 1 6 1 SULLIVAN 100 250 26 0 1 1 TANEY 989 2,491 255 2 10 3 TEXAS 443 954 86 1 6 1 VERNON 362 824 80 1 6 1 WASHINGTON	SHANNON	167		38	0	3	614
ST CLAIR 155 350 24 3 3 ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 555 10 24 18 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 550 4 6 1 6 1 1 6 1 6 1 6 1 6 1 6 1 6 1 1 6 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 1 6 1 1 1 6 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4	SHELBY	111	242	28	0	1	382
ST CLAIR 155 350 24 3 3 ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 555 10 24 18 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 550 4 6 1 6 1 1 6 1 6 1 6 1 6 1 6 1 6 1 1 6 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 1 6 1 1 1 6 1 1 4 1 1 4 1 1 4 1 1 4 1 1 4	ST CHARLES	2,821	6,300	779	16	40	9,956
ST FRANCOIS 1,271 2,547 220 1 20 4 ST LOUIS CITY 5,989 12,143 555 10 24 18 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 STODDARD 550 1,232 154 4 6 1 STONE 444 1,037 118 1 6 1 SULLIVAN 100 250 26 0 1 TANEY 989 2,491 255 2 10 3 TEXAS 443 954 86 1 6 1 VERNON 362 824 80 1 6 1 WARREN 540 1,076 106 0 12 1 WASHINGTON 514 1,066 80 1 4 1 WAYNE 257 <	ST CLAIR	155	350	24	3	3	535
ST LOUIS CITY 5,989 12,143 555 10 24 18 ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 STODDARD 550 1,232 154 4 6 1 STONE 444 1,037 118 1 6 1 SULLIVAN 100 250 26 0 1 1 SULLIVAN 100 250 26 0 1 1 TANEY 989 2,491 255 2 10 3 TEXAS 443 954 86 1 6 1 VERNON 362 824 80 1 6 1 WASHINGTON 514 1,066 80 1 4 1 WAYNE 257 560 32 0 3 WORTH 20 59			2,547	220		20	4,059
ST LOUIS COUNTY 12,462 26,679 2,161 31 85 41 STE GENEVIEVE 239 429 46 0 3 STODDARD 550 1,232 154 4 6 1 STONE 444 1,037 118 1 6 1 SULIVAN 100 250 26 0 1 TANEY 989 2,491 255 2 10 3 TEXAS 443 954 86 1 6 1 VERNON 362 824 80 1 6 1 WARREN 540 1,076 106 0 12 1 WASHINGTON 514 1,066 80 1 4 1 WAYNE 257 560 32 0 3 WEBSTER 591 1,482 178 3 9 2 WORTH 20 59 6 0 </td <td>ST LOUIS CITY</td> <td></td> <td></td> <td>555</td> <td>10</td> <td>24</td> <td>18,721</td>	ST LOUIS CITY			555	10	24	18,721
STE GENEVIEVE 239 429 46 0 3 STODDARD 550 1,232 154 4 6 1 STONE 444 1,037 118 1 6 1 SULLIVAN 100 250 26 0 1 TANEY 989 2,491 255 2 10 3 TEXAS 443 954 86 1 6 1 VERNON 362 824 80 1 6 1 WARREN 540 1,076 106 0 12 1 WASHINGTON 514 1,066 80 1 4 1 WAYNE 257 560 32 0 3 WEBSTER 591 1,482 178 3 9 2 WORTH 20 59 6 0 1 3 1 WRIGHT 431 957 90 1 <td></td> <td></td> <td></td> <td></td> <td>31</td> <td>85</td> <td>41,418</td>					31	85	41,418
STONE 444 1,037 118 1 6 1 SULLIVAN 100 250 26 0 1 TANEY 989 2,491 255 2 10 3 TEXAS 443 954 86 1 6 1 VERNON 362 824 80 1 6 1 WARREN 540 1,076 106 0 12 1 WASHINGTON 514 1,066 80 1 4 1 WAYNE 257 560 32 0 3 WEBSTER 591 1,482 178 3 9 2 WORTH 20 59 6 0 1 3 1 WRIGHT 431 957 90 1 3 1	STE GENEVIEVE						717
STONE 444 1,037 118 1 6 1 SULLIVAN 100 250 26 0 1 TANEY 989 2,491 255 2 10 3 TEXAS 443 954 86 1 6 1 VERNON 362 824 80 1 6 1 WARREN 540 1,076 106 0 12 1 WASHINGTON 514 1,066 80 1 4 1 WAYNE 257 560 32 0 3 WEBSTER 591 1,482 178 3 9 2 WORTH 20 59 6 0 1 3 1 WRIGHT 431 957 90 1 3 1	STODDARD	550	1.232	154	4	6	1,946
SULLIVAN 100 250 26 0 1 TANEY 989 2,491 255 2 10 3 TEXAS 443 954 86 1 6 1 VERNON 362 824 80 1 6 1 WARREN 540 1,076 106 0 12 1 WASHINGTON 514 1,066 80 1 4 1 WAYNE 257 560 32 0 3 WEBSTER 591 1,482 178 3 9 2 WORTH 20 59 6 0 1 3 1 WRIGHT 431 957 90 1 3 1							1,606
TANEY 989 2,491 255 2 10 3 TEXAS 443 954 86 1 6 1 VERNON 362 824 80 1 6 1 WARREN 540 1,076 106 0 12 1 WASHINGTON 514 1,066 80 1 4 1 WAYNE 257 560 32 0 3 WEBSTER 591 1,482 178 3 9 2 WORTH 20 59 6 0 1 3 1 WRIGHT 431 957 90 1 3 1			,				377
TEXAS 443 954 86 1 6 1 VERNON 362 824 80 1 6 1 WARREN 540 1,076 106 0 12 1 WASHINGTON 514 1,066 80 1 4 1 WAYNE 257 560 32 0 3 WEBSTER 591 1,482 178 3 9 2 WORTH 20 59 6 0 1 WRIGHT 431 957 90 1 3 1							3,747
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WORTH 20 59 6 0 1 WRIGHT 431 957 90 1 3 1							2,263
WRIGHT 431 957 90 1 3 1							
				_			86 1,482
NOT AVAILABLE 3 1 0 0 0		3			0	0	1,482

TABLE 16 MAGI CHILDREN DECEMBER 2021

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	ТМН	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	339,160	645	32,242	206,441	50	82,188	5,974	232	666,932
ADAIR	1,360	2	158	696	0	344	42	3	2,605
ANDREW	683	1	72	333	0	155	14	0	1,258
ATCHISON	279	0		103	0	37	6	0	457
AUDRAIN	1,643	8		917	0	361	27	2	3,092
BARRY	3,084	7	206	1,415	0	599	52	2	5,365
BARTON	959	1	63	476	0	201	11	2	1,713
BATES	1,012	4	85	477	0	219	7	2	1,806
BENTON	1,245	0		616	0	245	9	0	2,240
BOLLINGER	908	1	82	479	0	210	6	0	1,686
BOONE	7,768	13	806	4,696	2	1,861	167	15	15,328
BUCHANAN	5,413	4	429	3,796	0	1,517	129	8	11,296
BUTLER	3,517	5	312	2,284	2	1,074	32	0	7,226
CALDWELL	520	0	54	277	0	133	4	0	988
CALLAWAY	2,404	5	230	1,317	2	561	22	2	4,543
CAMDEN	2,683	4	297	1,212	0	527	38	4	4,765
CAPE GIRARDEAU	4,143	9	444	2,458	0	1,021	81	0	8,156
CARROLL	501	0		230	0	107	0	0	897
CARTER	575	2	30	273	0	158	7	0	1,045
CASS	4,838	10	705	2,627	0	1,012	92	3	9,287
CEDAR	1,176	2	94	567	2	282	3	3	2,129
CHARITON	372	0	49	175	1	80	3	0	680
CHRISTIAN	5,809	10	924	2,252	1	1,214	81	3	10,294
CLARK	417	5	49	196	0	81	6	3	757
CLAY	10,120	17	1,223	6,063	0	2,392	228	2	20,045
CLINTON	969	0		583	2	219	6	1	1,886
COLE	3,826	11	340	2,393	0	876	60	0	7,506
COOPER	1,075	1	80	448	0	228	11	0	1,843
CRAWFORD	1,745	1	188	954	2	404	10	0	3,304
DADE	534	1	58	231	0	103	7	0	934
DALLAS	1,200	0		633	0	271	14	1	2,287
DAVIESS	599	0		230	0	129	6	2	1,059
DE KALB	443	0		218	0	90	3	0	813
DENT	1,225	4	131	686	0	251	6	2	2,305
DOUGLAS	1,002	0		613	0	234	8	4	1,988
DUNKLIN	2,668	2	185	2,348	0	727	38	0	5,968
FRANKLIN	5,296	3		2,897	1	1,270	52	4	
GASCONADE	792			383	0	170	10	0	
GENTRY	425			179	0	94	1	0	-
GREENE	16,876			9,343	3	4,720	318	21	
GRUNDY	661		·	321	0	129	4	0	1,163
HARRISON	613			290	0	107	5	0	1,074
HENRY	1,528			799	0	392	16	3	2,897
HICKORY	576			307	0	136	3	1	1,072
HOLT	235			105	0	45	1	0	408
HOWARD	643			215	0	122	8	0	1,067
HOWELL	3,768			1,962	0	861	27	0	6,982
IRON	762	5	50	416	0	183	3	0	1,419
JACKSON	42,614	_		31,858	2	10,459	1,243	24	89,847
JASPER	9,834		,	5,117	1	2,122	261	5	
JEFFERSON	10,003			5,915	3	2,574	103	0	19,711
JOHNSON	2,171		-	1,195	1	528	22	0	4,182
KNOX	272	0		92	0	55	5	0	454
LACLEDE	2,997			1,541	3	777	31	8	5,664
LAFAYETTE	1,821			1,061	0	444	24	0	
LAWRENCE	3,237	4		1,556	0	700	53	1	5,795
LEWIS	493			309	0	88	8	0	956
LINCOLN	3,021			1,863	0	734	39	1	6,044
LINN	773			404	2	199	5	0	1,465
FILAIA	860			433	0			0	,

TABLE 16 MAGI CHILDREN DECEMBER 2021

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	ТМН	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MACON	1,112	2	142	463	0	249	9	3	1,980
MADISON	985	0	97	479	0	230	8	0	1,799
MARIES	441	3	52	223	0	99	1	0	819
MARION	1,923	2	183	1,020	0	484	26	0	3,638
MCDONALD	2,304	6	110	1,159	0	440		8	4,084
MERCER	157	0	32	85	0	28		0	308
MILLER	1,948	0	221	939	0	450		2	3,587
MISSISSIPPI	950	0	84	736	0	270		0	2,052
MONITEAU	1,015	5	127	367	0	183	7	0	1,704
MONROE	516	0	65	248	2	122	5	0	958
MONTGOMERY	637	3	101	382	0	168		0	1,296
MORGAN	1,516	4	219	805	0	332	16	0	2,892
NEW MADRID	1,152	2	85	874	0	317	5	0	2,435
NEWTON	4,530	8	427	2,185	0	976		2	8,241
NODAWAY	782	2	127	320	0	186	_	0	1,427
	975	3	94	517	4	193	9	0	
OREGON		2	56	_	0		6		1,795
OSAGE	440		74	206	0	102		0	812
OZARK	761	0		413		115	4	1	1,368
PEMISCOT	1,570	2	86	1,317	0	415	10	0	3,400
PERRY	1,015	0	105	505	0	224	11	0	1,860
PETTIS	3,741	8	315	1,932	0	867	91	0	6,954
PHELPS	2,579	6	244	1,381	0	621	45	2	4,878
PIKE	1,109	0	93	619	0	245	14	0	2,080
PLATTE	3,256	7	423	1,905	0	744	95	2	6,432
POLK	2,233	4	242	1,098	0	472	16	1	4,066
PULASKI	2,364	3	202	1,460	0	636		2	4,695
PUTNAM	299	0	37	110	0	65	1	0	512
RALLS	450	5	50	279	0	110	7	0	901
RANDOLPH	1,631	0	148	967	0	401	14	0	3,161
RAY	1,165	7	124	687	0	303	15	1	2,302
REYNOLDS	526	0	48	282	0	137	3	0	996
RIPLEY	1,185	1	142	690	0	299	11	0	2,328
SALINE	1,579	6	102	897	0	314		4	2,930
SCHUYLER	246	0	30	80	0	50		0	408
SCOTLAND	255	2	54	108	0	39		0	463
SCOTT	3,057	7	253	2,035	0	866		0	6,243
SHANNON	751	0	63	397	0	155		0	1,368
SHELBY	439	2	54	189	0	83	5	4	776
ST CHARLES	10,564	30	1,417	5,918	0	2,241	220	9	20,399
ST CLAIR	634	3	56	335	0	118	5	3	1,154
ST FRANCOIS	4,263	6	378	2,621	1	1,140	45	0	8,454
ST LOUIS CITY	19,207	24	878	15,707	9	5,448	375	15	41,663
ST LOUIS COUNTY	43,598	83	3,618	29,926	3	10,952	782	20	88,982
STE GENEVIEVE	797	0	79	455	0	199	16	0	1,546
STODDARD	2,108	5	268	1,167	0	564	38	0	4,150
STONE	1,879	7	215	884	0	424	21	0	3,430
SULLIVAN	402	1	49	275	0	103		0	842
TANEY	4,380	7	457	1,990	0	973	88	3	7,898
TEXAS	1,773	1	170	951	0	396	9	1	3,301
VERNON	1,503	1	175	775	0	368		5	2,843
WARREN	1,928	9	204	1,210	1	376		5	3,776
WASHINGTON	1,741	7	156	1,177	0	473		0	3,563
WAYNE	1,016		66	556	0			0	1,882
WEBSTER	2,854	14	340	1,251	0	674		1	5,172
WORTH	92	0	10	41	0	21		0	165
WRIGHT	1,840	3	175	1,008	0			6	3,457
NOT AVAILABLE	1,840	0	0	2	0	1			3,437
		ı O	U	2	U			U	-

TABLE 17 MAGI PARENTS/ADULTS DECEMBER 2021

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	98,411	6	67,790	5,931	12,107	54,676	238,921
ADAIR	359	0	313	23	35	231	961
ANDREW	163	0	125	10	20	125	443
ATCHISON	52	0	42	6	7	29	136
AUDRAIN	519	0	325	40	78	278	1,240
BARRY	739	0	482	44	85	378	1,728
BARTON	235	0	157	10	32	115	549
BATES	267	0	179	17	31	143	637
BENTON	358	0	192	15	26	212	803
BOLLINGER	236	0	158	26	27	134	581
BOONE	2,173	0	1,589	167	327	1,433	5,689
BUCHANAN	1,712	0	1,209	103	209	882	4,115
BUTLER	1,165	0	837	59	123	603	2,787
CALDWELL	160	0	100	8	13	65	346
CALLAWAY	698	0	471	43	89	407	1,708
CAMDEN	692	0	446	37	72	386	1,633
CAPE GIRARDEAU	1,154	0	855	69	137	725	2,940
CARROLL	134	0	90	7	157	723	320
CARTER	132	0	127	10	16	105	390
CASS	1,322	1	838	80	164	677	3,082
CEDAR	307	0	230	15	26	164	742
CHARITON	96	0	58	7	8	58	227
CHRISTIAN	1,274	0		104	180	734	
	1,274	0	1,015 78	8	180	734	3,307
CLARK		_			_		266
CLAY	2,926	0	2,148	170	305	1,444	6,993
CLINTON	293	1	190	21	27	124	656
COLE	1,115	0	792	73	155	568	2,703
COOPER	212	0	198	12	31	153	606
CRAWFORD	541	0	329	35	50	291	1,246
DADE	127	0	73	8	22	66	296
DALLAS	339	0	223	18	29	170	779
DAVIESS	105	0	94	17	15	83	314
DE KALB	116	0	82	7	10	64	279
DENT	377	0	205	12	31	207	832
DOUGLAS	308	0	201	14	35	132	690
DUNKLIN	983	0	587	43	92	459	2,164
FRANKLIN	1,579	0	984	75	176	889	3,703
GASCONADE	194	0	138	10	19	153	514
GENTRY	75	0	72	10	11	58	226
GREENE	4,847	0	4,073	349	591	3,034	12,894
GRUNDY	183	0	114	7	24	128	456
HARRISON	137	0	91	8	13	72	321
HENRY	447	0	300	25	53	240	1,065
HICKORY	183	0	108	7	12	121	431
HOLT	43	0	43	4	7	29	126
HOWARD	123	0	111	8	22	75	339
HOWELL	1,022	0	728	74	105	568	2,497
IRON	252	0	148	13	27	125	565
JACKSON	13,257	3	8,440	712	1,390	7,350	31,152
JASPER	2,371	0	1,728	146	298	1,381	5,924
JEFFERSON	3,411	0	2,041	172	353	1,653	7,630
JOHNSON	651	0	427	45	67	362	1,552
KNOX	57	0	37	4	8	38	144
LACLEDE	812	0	627	60	68	418	1,985
LAFAYETTE	540	0	332	35	48	261	1,216
LAWRENCE	765	0	604	42	97	411	1,919
LEWIS	156	0	73	5	17	77	328
LINCOLN	1,012	0	584	44	112	415	2,167
LINN	218	0	172	15	26	127	558
LIVINGSTON	241	0	212	21	39	139	652

TABLE 17 MAGI PARENTS/ADULTS DECEMBER 2021

	MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
MACON	234	0	227	20	31	153	665
MADISON	254	0	209	18	20	156	657
MARIES	129	0	88	8	8	63	296
MARION	523	0	402	35	86	331	1,377
MCDONALD	556	0	367	33	55	232	1,243
MERCER	53	0	25	4	4	28	114
MILLER	501	0	367	39	64	271	1,242
MISSISSIPPI	337	0	210	19	30	183	779
MONITEAU	191	0	158	18	36	130	533
MONROE	148	0	104	8	16	74	350
MONTGOMERY	190	0	112	15	19	121	457
MORGAN	446	0	274	26	39	212	997
NEW MADRID	396	0	255	33	42	189	915
NEWTON	1,155	0	746	80	127	653	2,761
NODAWAY	183	0	160	15	26	115	499
OREGON	257	0	161	20	34	154	626
OSAGE	104	0	85	6	17	47	259
OZARK	229	0	115	9	25	132	510
PEMISCOT	550	0	351	30	43	266	1,240
PERRY	250	0	189	10	31	138	618
PETTIS	776	0	671	62	94	437	2,040
PHELPS	779	0	485	48	83	513	1,908
PIKE	316	0	199	21	37	163	736
PLATTE	957	0	682	57	99	422	2,217
POLK	592	0	388	39	68	310	1,397
PULASKI	728	0	535	47	83	394	1,787
PUTNAM	62	0	64	47	7	47	184
RALLS	141	0	98	7	17	79	342
RANDOLPH	511	0	352	33	66	296	1,258
RAY	377	0	251	25	23	162	838
REYNOLDS	156	0	104	9	14	106	389
RIPLEY	390	0	235	26	36	188	875
SALINE	431	0	248	23	52	197	951
SCHUYLER	431	0	45	4	11	43	152
SCOTLAND	56	0	36	2	10	34	138
SCOTT	875	0	704	56	124	539	2,298
SHANNON	204	0	117	12	21	123	477
SHELBY	120	0	73	3	13	48	257
		0		202		_	
ST CHARLES	3,052 187	0	1,881 92	12	365 20	1,538 125	7,038
ST CLAIR		0	937	72	154	699	436
ST FRANCOIS	1,425 6,171	0		332		3,817	3,287
ST LOUIS COUNTY			4,385		1,118	-	15,823
ST LOUIS COUNTY	13,158	1	8,998	753	2,056	7,342	32,308
STE GENEVIEVE	252	0	149	16 37	28	123	568
STODDARD	615	0	465		74	332	1,523
STONE	500	0	378	28	52	295	1,253
SULLIVAN	110	0	82	7	11	60	270
TANEY	1,105	0	875	89	132	776	2,977
TEXAS	506	0	349	33	44	297	1,229
VERNON	408	0	309	18	39	201	975
WARREN	574	0	325	25	63	309	1,296
WASHINGTON	593	0	379	24	52	305	1,353
WAYNE	297	0	182	21	40	168	708
WEBSTER	678	0	522	74	81	367	1,722
WORTH	25	0	19	2	3	17	66
WRIGHT	470	0	346	33	50	247	1,146
NOT AVAILABLE	2	0	0	0	0	7	9

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED DECEMBER 2021

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	21	3,648	177,952	31,855	2,239	42,559	258,274
ADAIR	1	18	820	184	24	151	1,198
ANDREW	0	4	248	60	1	91	404
ATCHISON	0	2	117	39	5	47	210
AUDRAIN	0	17	891	207	10	158	1,283
BARRY	0	22	1,311	206	8	206	1,753
BARTON	0	5	405	85	5	149	649
BATES	0	16	505	127	5	136	789
BENTON	0	18	867	159	4	213	1,261
BOLLINGER	0	3	489	114	4	212	822
BOONE	0	66	4,024	818	97	549	5,554
BUCHANAN	0	52	3,395	608	44	625	4,724
BUTLER	1	42	2,652	458	18	608	3,779
CALDWELL	0	4	196	42	2	69	313
CALLAWAY	1	17	1,151	246	14	219	1,648
CAMDEN	0	14	1,101	243	18	180	1,556
CAPE GIRARDEAU	0	51	2,093	384	27	723	3,278
CARROLL	0	6	276	69	1	67	419
CARTER	0	1	380	73	6	80	540
CASS	0	41	1,712	355	23	512	2,643
CEDAR	0	7	622	117	7	175	928
CHARITON	0	6	196	45	1	160	408
CHRISTIAN	0	24	1,533	248	15	438	2,258
CLARK	0	5	162	43	1	46	257
CLAY	0	116	3,690	838	68	785	5,497
CLINTON	0	13	339	75	9	168	604
COLE	0	43	1,850	316	46	376	2,631
COOPER	0	8	477	128	10	166	789
CRAWFORD	0	24	1,013	199	7	288	1,531
DADE	0	6	261	54	1	61	383
DALLAS	0	15	723	122	4	157	1,021
DAVIESS	0	4	234	40	3	33	314
DE KALB	0	4	259	53	5	120	441
DENT	0	8	813	153	10	160	1,144
DOUGLAS	1	5	557	101	3	108	775
DUNKLIN	1	30	2,304	287	15	662	3,299
FRANKLIN	0	45	2,387	528	36	577	3,573
GASCONADE	0	9	395	79	9	147	639
GENTRY	0	4	161	73	9	34	281
GREENE	1	205	9,391	1,433	132	1,832	12,994
GRUNDY	0	5	400	81	10	154	650
HARRISON	1	6	324	85	5	73	494
HENRY	0	15	1,052	162	14	197	1,440
HICKORY	0	4	378	65	4	64	515
HOLT	0	2	110	24	2	45	183
HOWARD	0	5	296	62	7	60	430
HOWELL	0	21	2,094	300	17	500	2,932
IRON	1	12	615	96	3	303	1,030
JACKSON	2	550	20,925	3,478	235	4,149	29,339
JASPER	0	69	4,503	852	34	785	6,243
JEFFERSON	0	93	4,279	937	42	1,220	6,571
JOHNSON	0	24	919	185	11	246	1,385
KNOX	0	3	106	23	1	67	200
LACLEDE	0	31	1,444	250	14	221	1,960
LAFAYETTE	0	16	869	195	14	444	1,538
LAWRENCE	0	19	1,334	262	5	234	1,854
LEWIS	0	5	277	63	4	96	445
LINCOLN	1	27	1,291	283	21	419	2,042
LINN	0	3	471	88	7	143	712
LIVINGSTON	0	10	561	86	13	259	929

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED DECEMBER 2021

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MACON	0	14	413	121	13	135	696
MADISON	0	15	585	133	3	265	1,001
MARIES	1	6	209	54	1	68	339
MARION	0	12	1,227	237	25	540	2,041
MCDONALD	0	4	707	136	0	95	942
MERCER	0	0	100	20	2	36	158
MILLER	0	16	895	201	15	212	1,339
MISSISSIPPI	0	12	821	130	5	171	1,139
MONITEAU	0	3	327	78	0	81	489
MONROE	1	6	232	84	4	102	489
MONTGOMERY	0	11	390	98	0	131	630
MORGAN	0	11	911	173	12	149	
NEW MADRID		11	928	160	12	311	1,256
	1						1,415
NEWTON	0	28	1,718	338	20	412	2,516
NODAWAY	0	10	432	103	10	110	665
OREGON	0	5	783	111	2	114	1,015
OSAGE	0	13	222	46	6	67	354
OZARK	0	4	464	60	1	254	783
PEMISCOT	0	15	1,320	154	11	333	1,833
PERRY	0	7	483	140	18	155	803
PETTIS	0	30	1,601	333	27	642	2,633
PHELPS	0	24	1,670	319	30	385	2,428
PIKE	0	14	586	142	4	151	897
PLATTE	0	24	988	179	34	318	1,543
POLK	1	13	1,205	217	15	363	1,814
PULASKI	0	18	1,206	193	13	136	1,566
PUTNAM	0	6	143	45	1	56	251
RALLS	0	5	255	71	3	88	422
RANDOLPH	0	12	1,012	206	10	381	1,621
RAY	0	11	503	131	10	136	791
REYNOLDS	0	3	420	74	6	91	594
RIPLEY	0	10	917	152	2	207	1,288
SALINE	0	10	840	166	10	218	1,244
SCHUYLER	0	0	131	37	1	25	194
SCOTLAND	0	3	93	20	2	21	139
SCOTT	0	38	2,008	339	26	605	3,016
SHANNON	0	6	522	74	4	98	704
SHELBY	0	3	185	46	6	68	308
ST CHARLES	0	99	4,173	983	141	937	6,333
ST CLAIR	0	12	4,173	83	4	67	585
ST FRANCOIS	1	68	3,188	538	29	1,104	
			·				4,928
ST LOUIS COUNTY	2	307 617	17,254	2,135	142 301	3,073	22,913
ST LOUIS COUNTY	1		21,378	3,715		5,941	31,953
STE GENEVIEVE	0	5	408	106	7	192	718
STODDARD	0	27	1,459	289	10	406	2,191
STONE	0	7	812	129	4	88	1,040
SULLIVAN	0	2	221	46	5	118	392
TANEY	0	37	1,820	252	18	320	2,447
TEXAS	0	12	1,003	196	5	209	1,425
VERNON	0	14	923	167	10	233	1,347
WARREN	0	23	788	167	10	105	1,093
WASHINGTON	0	27	1,429	252	10	272	1,990
WAYNE	1	19	839	150	2	140	1,151
WEBSTER	0	22	1,058	178	7	271	1,536
WORTH	0	0	49	19	4	21	93
WRIGHT	1	14	1,007	140	7	163	1,332
NOT AVAILABLE	0	0	24	3	0	2	29

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
DECEMBER 2021

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	13,346	96,767	110,113	23,013	16,270	39,283
ADAIR	56	493	549	84	67	151
ANDREW	26	154	180	54	32	86
ATCHISON	11	79	90	32	28	60
AUDRAIN	70	478	548	95	94	189
BARRY	133	711	844	256	96	352
BARTON	49	258	307	94	32	126
BATES	64	295	359	102	51	153
BENTON	90	525	615	161	74	235
BOLLINGER	31	346	377	68	54	122
BOONE	245	1,862	2,107	360	344	704
BUCHANAN	271	1,620	1,891	350	291	641
BUTLER	152	1,541	1,693	272	263	535
CALDWELL	32	115	147	45	18	63
CALLAWAY	194	618	812	161	93	254
CAMDEN	114	540	654	160	100	260
CAPE GIRARDEAU	142	1,288	1,430	273	252	525
CARROLL	19	176	195	39	25	64
CARTER	20	244	264	46	42	88
CASS	151	901	1,052	270	190	460
CEDAR	74	357	431	91	76	167
CHARITON	18	165	183	23	29	52
CHRISTIAN	136	866	1,002	281	143	424
CLARK	12	104	116	30	22	52
CLAY	305	1,819	2,124	510	374	884
CLINTON	37	197	234	53	44	97
COLE	145	933	1,078	203	175	378
COOPER	26	290	316	75	78	153
CRAWFORD	77	600	677	162	119	281
DADE	38	138	176	64	36	100
DALLAS	88	407	495	128	58	186
DAVIESS	15	124	139	54	18	72
DE KALB	28	206	234	52	36	88
DENT	34	460	494	85	67	152
DOUGLAS	68	342	410	115	42	157
DUNKLIN	128	1,384	1,512	217	217	434
FRANKLIN	192	1,319	1,511	461	234	695
GASCONADE	27	233	260	54	45	99
GENTRY	22	103	125	27	30	57
GREENE	702	4,762	5,464	1,311	704	2,015
GRUNDY	32	251	283	51	49	100
HARRISON	40	195	235	40	49	89
HENRY	67	576	643	149	79	228
HICKORY	57	210	267	90	31	121
HOLT	7	64	71	18	18	36
HOWARD	23	189	212	41	22	63
HOWELL	237	1,298	1,535	398	173	571
IRON	32	409	441	72	49	121
JACKSON	1,445	10,068	11,513	2,559	1,643	4,202
JASPER	409	2,381	2,790	602	408	1,010
JEFFERSON	404	2,272	2,676	679	439	1,118
JOHNSON	63	463	526	124	93	217
KNOX	13	76	89	17	20	37
LACLEDE	131	792	923	250	126	376
LAFAYETTE	50	547	597	135	134	269
LAWRENCE	139	765	904	243	92	335
LEWIS	27	164	191	31	30	61
LINCOLN	120	716	836	204	127	331
LINN	43	271	314	65	52	117
LIVINGSTON	41	356	397	56	54	110

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
DECEMBER 2021

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MACON	29	249	278	54	61	115
MADISON	37	390	427	86	82	168
MARIES	25	141	166	43	26	69
MARION	53	772	825	114	130	244
MCDONALD	82	346	428	122	63	185
MERCER	11	59	70	13	11	24
MILLER	75	493	568	162	98	260
MISSISSIPPI	38	502	540	82	81	163
MONITEAU	23			46	51	97
		164	187			
MONROE	28	167	195	27 57	39	66
MONTGOMERY	26	237	263		51	108
MORGAN	71	527	598	139	81	220
NEW MADRID	45	617	662	75	108	183
NEWTON	173	947	1,120	305	175	480
NODAWAY	68	240	308	67	52	119
OREGON	53	484	537	102	43	145
OSAGE	14	136	150	32	26	58
OZARK	49	319	368	76	42	118
PEMISCOT	60	803	863	116	117	233
PERRY	30	306	336	53	63	116
PETTIS	123	1,066	1,189	194	164	358
PHELPS	113	914	1,027	191	166	357
PIKE	56	359	415	86	76	162
PLATTE	78	470	548	130	117	247
POLK	99	710	809	186	127	313
PULASKI	80	549	629	142	79	221
PUTNAM	13	97	110	22	26	48
RALLS	17	156	173	24	26	50
RANDOLPH	72	677	749	110	113	223
RAY	35	266	301	80	62	142
REYNOLDS	24	245	269	41	44	85
RIPLEY	47	524	571	103	107	210
SALINE	46	468	514	97	75	172
SCHUYLER	9	91	100	19	9	28
SCOTLAND	6	59	65	17	10	27
SCOTT	135	1,209	1,344	243	242	485
SHANNON	35	340	375	63	39	102
SHELBY	15	118	133	26	25	51
ST CHARLES	334	1,969	2,303	572	414	986
ST CLAIR	38	229	267	52	38	90
ST FRANCOIS	278	1,830	2,108	414	303	717
ST LOUIS CITY	871	8,898	9,769	1,309	1,144	2,453
ST LOUIS COUNTY	1,338	11,736	13,074	2,402	1,967	4,369
STE GENEVIEVE	31	260	291	56	68	
STODDARD	105	920	1,025	189	179	368
STONE	90	430	520	205	52	257
SULLIVAN	19	182	201	39	32	71
TANEY	198	1,024	1,222	371	135	506
TEXAS	117	583	700	174	117	291
VERNON	75	529	604	126	103	229
WARREN	44	413	457	108	67	175
WASHINGTON	85	734	819	166	112	278
WAYNE	58	489	547	95	87	182
WEBSTER	134	598	732	256	75	331
WORTH	8	37	45	13	15	28
WRIGHT	108				73	
NOT AVAILABLE	0	566 7	674 7	175	1	248 5
INOTAVAILABLE	l U	/	/	4	1	

Figure 5
MO HealthNet Recipients

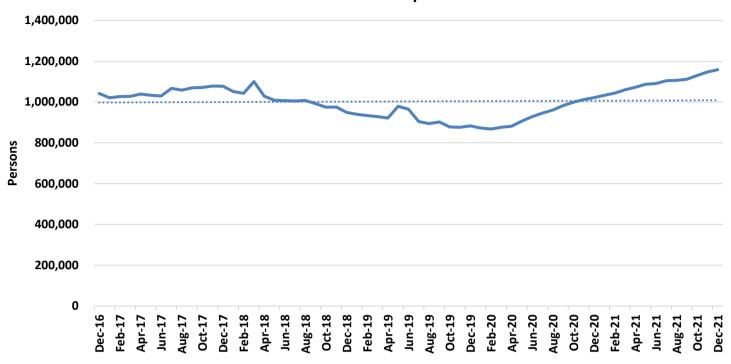


Figure 6
MO HealthNet Payments

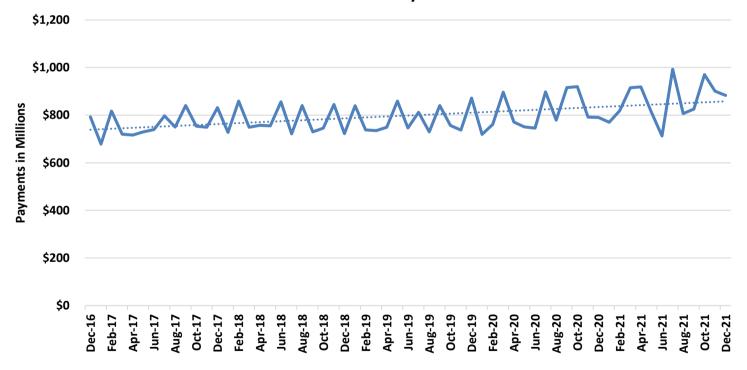


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
DECEMBER 30, 2021

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	DEC-31-2021	NOV-30-2021	OCT-31-2021	DEC-31-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	176,920	177,390	177,044	170,660	-0.3%	-0.1%	3.7%
ELDERLY	90,821	90,727	90,513	87,460	0.1%	0.3%	3.8%
CUSTODIAL PARENTS	102,118	101,802	100,927	90,501	0.3%	1.2%	12.8%
CHILDREN	691,945	689,965	685,923	624,038	0.3%	0.9%	10.9%
PREGNANT WOMEN	66,391	65,442	64,069	42,632	1.5%	3.6%	55.7%
ADULT EXPANSION	53,643	20,927	14,005	N/A	N/A	N/A	N/A
TOTAL	1,181,838	1,146,253	1,132,481	1,015,291	3.1%	4.4%	16.4%
WOMEN'S HEALTH SERVICES (WHS)	15,991	42,019	43,348	48,298	-61.9%	-63.1%	-66.9%
TOTAL+WHS	1,197,829	1,188,272	1,175,829	1,063,589	0.8%	1.1%	10.6%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

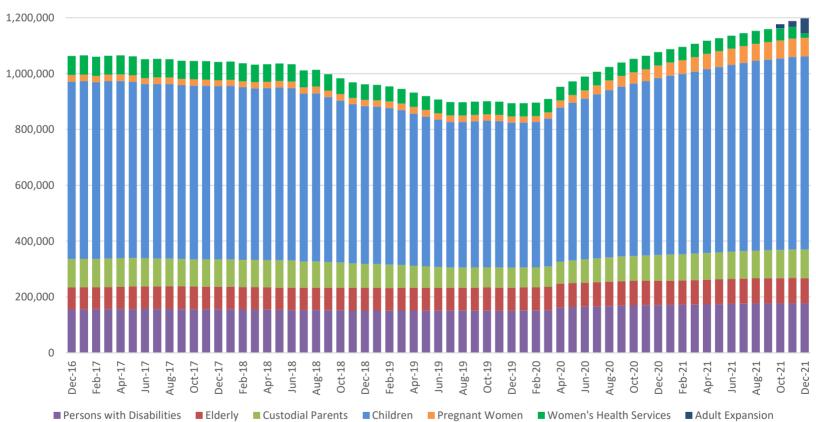


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL DECEMBER 2021

CAPITATION: 864,929

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 1,181,838

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$92,152,530.65	22,230 *	\$4,145.41	182,070	8.2	\$506.14
HOSPITALS	\$88,592,803.92	86,763 *	\$1,021.09	893,598	10.3	\$99.14
INPATIENT	\$43,029,109.32	5,293	\$8,129.44	58,310	11.0	\$737.94
OUTPATIENT	\$45,563,694.60	85,027	\$535.87	835,288	9.8	\$54.55
DENTAL SERVICES	\$509,548.26	3,731 *	\$136.57	8,168	2.2	\$62.38
DILA DAMA CV	Ć444 740 050 CO	270.046 *	¢200.40	4.465.404	4.2	†05.06
PHARMACY	\$111,710,059.60	279,846 *	\$399.18	1,165,401	4.2	\$95.86
PART D - COPAYS	\$180,514.52	42,622 *	\$4.24	285,017	6.7	\$0.63
PHYSICIAN RELATED	\$32,991,010.77	150,152 *	\$219.72	1,477,084	9.8	\$22.34
PHYSICIAN	\$293,504.21	2,676	\$109.68	7,199	2.7	\$40.77
CLINIC	\$22,747,932.33	105,953	\$214.70	1,287,399	12.2	\$17.67
FAMILY PLANNING	\$1,348,684.73	15,840	\$85.14	16,131	1.0	\$83.61
X-RAY AND LAB	\$1,572,648.39	16,764	\$93.81	71,055	4.2	\$22.13
NURSE PRACTITIONER PODIATRY	\$11,568.84	220	\$52.59 \$59.42	505	2.3	\$22.91
CRNA SERVICES	\$325,682.66 \$0.00	5,481	\$0.00	11,086	0.0	\$29.38 \$0.00
RURAL HEALTH CLINICS	\$2.259.270.07	20,207	\$111.81	28,424	1.4	\$0.00 \$79.48
CASE MANAGEMENT	\$3,873.20	54	\$71.73	56	1.0	\$69.16
FED QUALIFIED HEALTH CARE	\$3,957,579.25	15,638	\$253.07	41,499	2.7	\$95.37
PSYCHOLOGIST SERVICES	\$470,267.09	4,337	\$108.43	13,730	3.2	\$34.25
7	Ţ J, Z07.103	·	Ç 200. 13	13,730	3.2	·
IN-HOME SERVICES	\$71,629,592.46	57,291 *	\$1,250.28	16,018,931	279.6	\$4.47
HOME HEALTH SERVICES	\$296,330.39	571	\$518.97	13,314	23.3	\$22.26
ADULT DAY HEALTH CARE	\$1,762,255.23	1,292	\$1,363.97	584,251	452.2	\$3.02
AGED AND DISABLED WAIVER	\$5,785,081.87	11,843	\$488.48	1,178,282	99.5	\$4.91
PERSONAL CARE	\$61,564,932.78	53,283	\$1,155.43	13,945,585	261.7	\$4.41
AIDS WAIVER	\$222,657.65	56	\$3,976.03	4,295	76.7	\$51.84
PHYSICAL DISABLED WAIVER	\$1,347,686.04	166	\$8,118.59	140,284	845.1	\$9.61
INDEPENDENT LIVING WAIVER	\$646,867.24	573	\$1,128.91	152,794	266.7	\$4.23
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$3,781.26	5	\$0.00 \$756.25	0 126	0.0 25.2	\$0.00 \$30.01
DIV III III III III III III III III III	\$3,761.20		\$130.23	120	25.2	750.01
REHAB AND SPECIALTY SERVICES	\$20,627,001.03	1,102,544 *	\$18.71	3,220,845	2.9	\$6.40
AUDIOLOGY SERVICES	\$7,434.48	178	\$41.77	379	2.1	\$19.62
OPTOMETRIC SERVICES	\$324,962.53	5,773	\$56.29	13,733	2.4	\$23.66
DURABLE MEDICAL EQUIPMENT	\$4,135,732.34	20,086	\$205.90	1,387,627	69.1	\$2.98
AMBULANCE SERVICES	\$4,369,304.01	11,169	\$391.20	225,743	20.2	\$19.36
REHABILITATION CENTER	\$16,398.86	111	\$147.74	2,672	24.1	\$6.14
HOSPICE	\$7,281,767.98	1,689	\$4,311.29	52,109	30.8	\$139.74
NON-EMERGENCY TRANS	\$4,470,468.85	1,099,964	\$4.06	1,537,405	1.4	\$2.91
NON-PARTICIPATING PROV	\$2,447.30	60	\$40.79 \$0.00	173	2.9 0.0	\$14.15
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$18,484.68	257	\$71.92	1,004	3.9	\$0.00 \$18.41
BUY-IN PREMIUMS	\$27.486.736.40	156,957 **	\$175.12			•
PART-A	\$799,864.40	1,635	\$489.21			
PART-B	\$26,686,872.00	155,322	\$171.82			
MENTAL HEALTH SERVICES	\$156,070,390.90	60,393 *	\$2.584.25	7,413,591	122.8	\$21.05
PRIVATE HOME ICF/ID	\$590,321.86	65	\$9,081.87	2,398	36.9	\$246.17
ID/DD WAIVER	\$93,813,985.67	9,367	\$10,015.37	3,063,407	327.0	\$30.62
PSYCH REHAB-PRIVATE	\$8,388,831.80	9,574	\$876.21	262,462	27.4	\$31.96
CSTAR - PRIVATE	\$1,811,268.26	3,668	\$493.80	124,914	34.1	\$14.50
TARGETED CASE MANAGEMENT	\$6,110,351.91	17,648	\$346.23	706,988	40.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$15,499,672.06	3,707	\$4,181.19	3,132,723	845.1	\$4.95
CERT COMM BEHAV HLTH CLINC	\$29,855,959.34	27,850	\$1,072.03	120,699	4.3	\$247.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,251,466.47	6,125 *	\$2,326.77	204,151	33.3	\$69.81
ICF/INTELLECTUAL DISABILITIES	\$4,569,516.74	185	\$24,700.09	5,669	30.6	\$806.05
MENTAL HOSPITAL	\$15,535.03	1	\$15,535.03	31	31.0	\$501.13
PSYCH CARE UNDER AGE 22	\$220,050.53	12	\$18,337.54	386	32.2	\$570.08
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,359,339.84	4,731	\$287.33	157,331	33.3	\$8.64
FSD CASE MANAGEMENT	\$8,087,024.33	1,264	\$6,397.96	40,734	32.2	\$198.53
EPSDT SERVICES	\$9,307,410.88	22,610 *	\$411.65	1,318,622	58.3	\$7.06
EPSDT SCREENINGS	\$916,641.84	818	\$1,120.59	78,596	96.1	\$11.66
EPSDT REFERRAL SERVICES	\$8,390,769.04	22,145	\$378.90	1,240,026	56.0	\$6.77
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANACED CARE DEFAULTAC	¢257.224.665.02	064.030 *	6207.40			
MANAGED CARE PREMIUMS	\$257,231,665.02	864,929 *	\$297.40			
TOTAL	\$882,740,730.88	1,158,453 *	\$762.00			

^{*} Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$86,551.37.

²⁾ The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

³⁾ Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

³⁾ Capitation information provides the number of unduplicated individuals for which a claim was paragraduated during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

DSS FSD/MHD Monthly Management Report prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 77,678

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$59,941,413.05	15,065 *	\$3,978.85	126,996	8.4	\$471.99
HOSPITALS	\$7,007,581.16	13,010 *	\$538.63	190 205	12.0	\$38.87
INPATIENT	\$2,607,184.83	323	\$8,071.78	180,305 4,465	13.9 13.8	\$38.87
OUTPATIENT	\$4,400,396.33	12,886	\$341.49	175,840	13.7	\$25.03
	7 1/10/200100	==,000	,	,		7=0.00
DENTAL SERVICES	\$110,415.31	925 *	\$119.37	1,494	1.6	\$73.91
PHARMACY	\$3,570,503.31	10,912 *	\$327.21	100,768	9.2	\$35.43
PART D - COPAYS	\$67,739.88	16,608 *	\$4.08	110,351	6.6	\$0.61
PHYSICIAN RELATED	\$4,213,387.16	32,865 *	\$128.20	320,855	9.8	\$13.13
PHYSICIAN	\$53,068.41	831	\$63.86	1,849	2.2	\$28.70
CLINIC	\$3,259,967.60	26,356	\$123.69	288,668	11.0	\$11.29
FAMILY PLANNING X-RAY AND LAB	\$98.27 \$179,542.87	3,091	\$32.76 \$58.09	3 12,719	1.0 4.1	\$32.76 \$14.12
NURSE PRACTITIONER	\$5,317.15	132	\$40.28	330	2.5	\$14.12
PODIATRY	\$54,533.96	2,253	\$24.21	3,976	1.8	\$10.11
CRNA SERVICES	\$0.00	0	\$0.00	0,570	0.0	\$0.00
RURAL HEALTH CLINICS	\$332,809.58	5,731	\$58.07	7,852	1.4	\$42.39
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$296,391.52	1,586	\$186.88	3,741	2.4	\$79.23
PSYCHOLOGIST SERVICES	\$31,657.80	832	\$38.05	1,717	2.1	\$18.44
IN-HOME SERVICES	\$29,052,788.17	22,876 *	\$1,270.01	6,269,639	274.1	\$4.63
HOME HEALTH SERVICES	\$27,351.74	53	\$516.07	832	15.7	\$32.87
ADULT DAY HEALTH CARE	\$276,350.54	145	\$1,905.87	52,578	362.6	\$5.26
AGED AND DISABLED WAIVER	\$5,415,041.88	11,004	\$492.10	1,089,717	99.0	\$4.97
PERSONAL CARE	\$23,273,839.83	21,117	\$1,102.14	5,121,202	242.5	\$4.54
AIDS WAIVER	\$37,010.96	10	\$3,701.10	262	26.2	\$141.26
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$23,193.22	14	\$1,656.66	5,048	360.6	\$4.59
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	40.001.000		4			*
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$8,361,555.16	79,097 *	\$105.71	772,886 97	9.8	\$10.82
OPTOMETRIC SERVICES	\$4,049.06 \$75,428.76	55 1,796	\$73.62 \$42.00	3,474	1.8 1.9	\$41.74 \$21.71
DURABLE MEDICAL EQUIPMENT	\$707,339.63	6,429	\$110.02	498,593	77.6	\$1.42
AMBULANCE SERVICES	\$682,705.33	3,320	\$205.63	62,613	18.9	\$10.90
REHABILITATION CENTER	\$7,969.50	55	\$144.90	1,399	25.4	\$5.70
HOSPICE	\$5,530,702.12	1,332	\$4,152.18	41,253	31.0	\$134.07
NON-EMERGENCY TRANS	\$1,350,357.71	78,494	\$17.20	165,227	2.1	\$8.17
NON-PARTICIPATING PROV	\$717.44	25	\$28.70	53	2.1	\$13.54
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,285.61	50	\$45.71	177	3.5	\$12.91
BUY-IN PREMIUMS	\$8,512,651.50	46,554 **	\$182.86			
PART-A PART-B	\$771,017.10 \$7.741.634.40	1,571 44,983	\$490.78 \$172.10			
	\$7,741,034.40	44,565	·			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$11,435,200.61	2,940 *	\$3,889.52	308,315	104.9	\$37.09 \$236.54
ID/DD WAIVER	\$42,576.87 \$8,866,807.40	6 856	\$7,096.15 \$10,358.42	180 195,626	30.0 228.5	\$45.33
PSYCH REHAB-PRIVATE	\$621,105.69	680	\$913.39	23,565	34.7	\$26.36
CSTAR - PRIVATE	\$43,028.88	119	\$361.59	3,500	29.4	\$12.29
TARGETED CASE MANAGEMENT	\$339,984.00	832	\$408.63	39,350	47.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$215,466.04	55	\$3,917.56	40,854	742.8	\$5.27
CERT COMM BEHAV HLTH CLINC	\$1,306,231.73	1,123	\$1,163.16	5,240	4.7	\$249.28
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,787,929.84	262 *	\$6,824.16	8,988	34.3	\$198.92
ICF/INTELLECTUAL DISABILITIES	\$1,713,349.05	69	\$24,831.15	2,123	30.8	\$807.04
MENTAL HOSPITAL	\$15,535.03	1	\$15,535.03	31	31.0	\$501.13
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$59,045.76 \$0.00	192 0	\$307.53 \$0.00	6,834 0	35.6 0.0	\$8.64 \$0.00
		-		-		
EPSDT SERVICES EPSDT SCREENINGS	\$87,058.13 \$0.00	376 *	\$231.54 \$0.00	18,124 0	48.2 0.0	\$4.80 \$0.00
EPSDT REFERRAL SERVICES	\$87,058.13	376	\$231.54	18,124	48.2	\$4.80
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
			,			
TOTAL	\$134,148,223.28	82,976 *	\$1,616.71			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 298,220

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$108,013.61	19 *	\$5,684.93	122	6.4	\$885.36
HOSPITALS	\$3,540,102.63	9,670 *	\$366.09	43,916	4.5	\$80.61
INPATIENT	\$1,501,200.39	166	\$9,043.38	2,045	12.3	\$734.08
OUTPATIENT	\$2,038,902.24	9,594	\$212.52	41,871	4.4	\$48.69
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DENTAL SERVICES	\$5,855.11	44 *	\$133.07	172	3.9	\$34.04
PHARMACY	\$21,501,341.69	71,988 *	\$298.68	198,423	2.8	\$108.36
PART D - COPAYS	\$997.87	266 *	\$3.75	1,672	6.3	\$0.60
PHYSICIAN RELATED	\$1,125,190.29	8,181 *	\$137.54	30,176	3.7	\$37.29
PHYSICIAN	\$3,376.42	27	\$125.05	57	2.1	\$59.24
CLINIC	\$459,485.35	2,031	\$226.24	21,342	10.5	\$21.53
FAMILY PLANNING	\$362,248.35	4,625	\$78.32	4,212	0.9 2.9	\$86.00 \$25.85
X-RAY AND LAB NURSE PRACTITIONER	\$29,240.05 \$0.00	387	\$75.56 \$0.00	1,131 0	0.0	\$25.85
PODIATRY	\$4,691.17	25	\$187.65	52	2.1	\$90.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$45,959.18	265	\$173.43	373	1.4	\$123.21
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$213,486.60	1,214	\$175.85	2,828	2.3	\$75.49
PSYCHOLOGIST SERVICES	\$6,703.17	53	\$126.47	181	3.4	\$37.03
IN-HOME SERVICES	\$209,587.10	189 *	\$1,108.93	50,081	265.0	\$4.18
HOME HEALTH SERVICES	\$1,271.84	4	\$317.96	30,081	7.5	\$42.39
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$208,191.76	180	\$1,156.62	50,022	277.9	\$4.16
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$123.50	2	\$61.75	29	14.5	\$4.26
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
			,			
REHAB AND SPECIALTY SERVICES	\$183,251.71	295,298 *	\$0.62	334,434	1.1	\$0.55
AUDIOLOGY SERVICES	\$152.28	6	\$25.38	22	3.7	\$6.92
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$3,672.85	61	\$60.21	158	2.6	\$23.25
AMBULANCE SERVICES	\$90,227.36 \$77,216.57	165 110	\$546.83 \$701.97	6,255 2,551	37.9 23.2	\$14.42 \$30.27
REHABILITATION CENTER	\$597.96	2	\$298.98	92	46.0	\$6.50
HOSPICE	\$0.00	1	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$11,281.28	295,285	\$0.04	325,353	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$103.41	0	\$0.00 \$103.41	<u>0</u> 3	0.0 3.0	\$0.00 \$34.47
				3	5.0	\$34.47
PART-A	\$10,948.50 \$0.00	60 **	\$182.48 \$0.00			
PART-B	\$10,948.50	60	\$182.48			
MENTAL HEALTH SERVICES	\$5,347,364.11	7,120 *	\$751.03	188,433	26.5	\$28.38
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$80,600.32	73	\$1,104.11	9,313	127.6	\$8.65
PSYCH REHAB-PRIVATE	\$600,015.59	1,045	\$574.18	13,297	12.7	\$45.12
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$425,418.81	1,131	\$376.14	31,775	28.1	\$13.39
COMMUNITY SUPPORT WAIVER	\$307,559.24 \$393,822.33	1,155 105	\$266.29 \$3,750.69	35,564 84,146	30.8 801.4	\$8.65 \$4.68
CERT COMM BEHAV HLTH CLINC	\$3,539,947.82	3,910	\$905.36	14,338	3.7	\$246.89
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$115,275.20	414 *	\$278.44	9,830	23.7	\$11.73
ICF/INTELLECTUAL DISABILITIES	\$115,275.20	0	\$278.44	9,830	0.0	\$11.73
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$84,715.20 \$30,560.00	413	\$205.12 \$30,560.00	9,805 25	23.7 25.0	\$8.64 \$1,222.40
135 G OF MAINAGEMENT	,500,500.00	1	-	23	23.0	71,222.40
EPSDT SERVICES	\$1,272,385.58	3,900 *	\$326.25	210,765	54.0	\$6.04
EPSDT SCREENINGS	\$251,310.60	165	\$1,523.09	21,815	132.2	\$11.52
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,021,074.98 \$0.00	3,790	\$269.41 \$0.00	188,950 0	49.9	\$5.40 \$0.00
MANAGED CARE PREMIUMS	\$74,968,740.31	292,135 *	\$256.62	U	0.0	
		·				
TOTAL	\$108,389,053.71	297,558 *	\$364.26			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 96,836

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$102,738.71	18 *	\$5,707.71	121	6.7	\$849.08
HOSPITALS	\$2,552,097.42	6.027 *	\$423.44	32,558	5.4	\$78.39
INPATIENT	\$1,049,883.86	111	\$9,458.41	1,580	14.2	\$664.48
OUTPATIENT	\$1,502,213.56	5,983	\$251.08	30,978	5.2	\$48.49
DENTAL SERVICES	\$3,999.48	22 *	\$181.79	67	3.1	\$59.69
PHARMACY	\$12,896,830.38	35,581 *	\$362.46	126,738	3.6	\$101.76
PART D - COPAYS	\$928.26	256 *	\$3.63	0	0.0	\$0.00
PHYSICIAN RELATED	\$845,326.40	5,029 *	\$168.09	23,213	4.6	\$36.42
PHYSICIAN	\$3,033.15	22	\$137.87	47	2.1	\$64.54
CLINIC	\$385,566.76	1,431	\$269.44	17,482	12.2	\$22.06
FAMILY PLANNING	\$223,182.33	2,540	\$87.87	2,249	0.9	\$99.24
X-RAY AND LAB	\$23,050.03	264	\$87.31	839	3.2	\$27.47
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$4,534.24	22	\$206.10	49	2.2	\$92.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$33,521.98	184	\$182.18	271	1.5	\$123.70
FED QUALIFIED HEALTH CARE	\$0.00 \$168,298.53	0 871	\$0.00 \$193.22	2,180	0.0 2.5	\$0.00 \$77.20
PSYCHOLOGIST SERVICES	\$168,298.53	34	\$193.22	2,180	2.5	\$77.20
	Ţ 1,133.30	34	9121.73	30	2.0	Ϋ 13.1 2
IN-HOME SERVICES	\$207,131.74	186 *	\$1,113.61	49,614	266.7	\$4.17
HOME HEALTH SERVICES	\$635.92	2	\$317.96	19	9.5	\$33.47
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$206,372.32	179	\$1,152.92	49,566	276.9	\$4.16
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$123.50 \$0.00	2	\$61.75 \$0.00	29	14.5 0.0	\$4.26 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$111,236.96	94,986 *	\$1.17	117,816	1.2	\$0.94
AUDIOLOGY SERVICES	\$52.09	3	\$17.36	4	1.3	\$13.02
OPTOMETRIC SERVICES	\$2.327.90	37	\$62.92	100	2.7	\$23.28
DURABLE MEDICAL EQUIPMENT	\$35,425.03	93	\$380.91	4,244	45.6	\$8.35
AMBULANCE SERVICES	\$66,742.68	97	\$688.07	2,137	22.0	\$31.23
REHABILITATION CENTER	\$567.06	1	\$567.06	89	89.0	\$6.37
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$6,018.79	94,976	\$0.06	111,239	1.2	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$103.41	0 1	\$0.00 \$103.41	3	0.0 3.0	\$0.00 \$34.47
BUY-IN PREMIUMS	·	60 **	·			•
PART-A	\$10,948.50 \$0.00	0	\$182.48 \$0.00			
PART-B	\$10,948.50	60	\$182.48			
MENTAL HEALTH SERVICES	\$1,670,931.32	2,778 *	\$601.49	37,879	13.6	\$44.11
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$192,960.41	413	\$467.22	4,890	11.8	\$39.46
CSTAR - PRIVATE	\$353,907.85	1,075	\$329.22	27,573	25.6	\$12.84
TARGETED CASE MANAGEMENT	\$7,156.37	21	\$340.78	821	39.1	\$8.72
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$1,116,906.69	0 1,317	\$0.00 \$848.07	0 4,595	0.0 3.5	\$0.00 \$243.07
PRIVATE PSYCH CARE UNDER AGE 22	\$1,116,906.69	0	\$0.00	4,595	0.0	\$0.00
STATE INSTITUTIONS	\$3,697.92	13 *	\$284.46	428	32.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$3,697.92	0	\$284.46	0	0.0	\$8.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,697.92	13	\$284.46	428	32.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,009.33	21 *	\$286.16	21	1.0	\$286.16
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$6,009.33 \$0.00	21 0	\$286.16 \$0.00	21 0	1.0 0.0	\$286.16 \$0.00
MANAGED CARE PREMIUMS	\$35,251,631.36	94,087 *	\$374.67			
			·			
TOTAL	\$53,663,507.78	96,591 *	\$555.57			

^{*} Unduplicated total.

** Recipients are not added to the total.

 $[\]ensuremath{^{***}}$ MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 201,384

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,274.90	1 *	\$5,274.90	1	1.0	\$5,274.90
HOSPITALS	\$988,005.21	3,643 *	\$271.21	11,358	3.1	\$86.99
INPATIENT	\$451,316.53	55	\$8,205.76	465	8.5	\$970.57
OUTPATIENT	\$536,688.68	3,611	\$148.63	10,893	3.0	\$49.27
DENTAL SERVICES	\$1,855.63	22 *	\$84.35	105	4.8	\$17.67
PHARMACY	\$8,604,511.31	36.407 *	\$236.34	71,685	2.0	\$120.03
PART D - COPAYS	\$69.61	10 *	\$6.96	0	0.0	\$0.00
	·		·			·
PHYSICIAN RELATED PHYSICIAN	\$279,863.89 \$343.27	3,152 * 5	\$88.79 \$68.65	6,963 10	2.2	\$40.19 \$34.33
CLINIC	\$73,918.59	600	\$123.20	3,860	6.4	\$19.15
FAMILY PLANNING	\$139,066.02	2,085	\$66.70	1,963	0.9	\$70.84
X-RAY AND LAB	\$6,190.02	123	\$50.33	292	2.4	\$21.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$156.93	3	\$52.31	3	1.0	\$52.31
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$12,437.20	81	\$153.55	102	1.3	\$121.93
FED QUALIFIED HEALTH CARE	\$0.00 \$45,188.07	0 343	\$0.00 \$131.74	0 648	0.0 1.9	\$0.00 \$69.73
PSYCHOLOGIST SERVICES	\$45,188.07	19	\$131.74	85	4.5	\$69.73
			·			
IN-HOME SERVICES	\$2,455.36	3 *	\$818.45	467	155.7	\$5.26
HOME HEALTH SERVICES	\$635.92	2	\$317.96	11	5.5	\$57.81
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,819.44	1	\$1,819.44	456	456.0	\$3.99
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$72,014.75	200,312 *	\$0.36	216,618	1.1	\$0.33
AUDIOLOGY SERVICES	\$100.19	3	\$33.40	18	6.0	\$5.57
OPTOMETRIC SERVICES	\$1,344.95	24	\$56.04	58	2.4	\$23.19
DURABLE MEDICAL EQUIPMENT	\$54,802.33	72	\$761.14	2,011	27.9	\$27.25
AMBULANCE SERVICES	\$10,473.89	13	\$805.68	414	31.8	\$25.30
REHABILITATION CENTER	\$30.90	1	\$30.90	3	3.0	\$10.30
HOSPICE	\$0.00	1	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,262.49	200,309	\$0.03	214,114	1.1	\$0.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,676,432.79	4,342 *	\$846.71	150,554	34.7	\$24.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$80,600.32	73	\$1,104.11	9,313	127.6	\$8.65
PSYCH REHAB-PRIVATE	\$407,055.18	632	\$644.07	8,407	13.3	\$48.42
CSTAR - PRIVATE	\$71,510.96	56	\$1,276.98	4,202	75.0	\$17.02
TARGETED CASE MANAGEMENT	\$300,402.87	1,134	\$264.91	34,743	30.6	\$8.65
COMMUNITY SUPPORT WAIVER	\$393,822.33	105	\$3,750.69	84,146	801.4	\$4.68
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CTATE INICTITUTIONS	¢444 E77 20	404 *	6270.25	0.403	22.5	Ć44.07
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$111,577.28 \$0.00	401 *	\$278.25 \$0.00	9,402	23.5	\$11.87 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$81,017.28	400	\$202.54	9,377	23.4	\$8.64
FSD CASE MANAGEMENT	\$30,560.00	1	\$30,560.00	25	25.0	\$1,222.40
EPSDT SERVICES	\$1,266,376.25	3,879 *	\$326.47	210,744	54.3	\$6.01
EPSDT SCREENINGS	\$251,310.60	165	\$1,523.09	21,815	132.2	\$11.52
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,015,065.65 \$0.00	3,769 0	\$269.32 \$0.00	188,929 0	50.1	\$5.37 \$0.00
					5.0	70.00
MANAGED CARE PREMIUMS	\$39,717,108.95	198,048 *	\$200.54			
TOTAL	\$54,725,545.93	200,967 *	\$272.31			

^{*} Unduplicated total.

** Recipients are not added to the total.

^{***} MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 170,817

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$31,909,213.09	7,075 *	\$4,510.14	53,877	7.6	\$592.26
HOSPITALS	\$54.707.963.53	42,203 *	\$1,296.31	502,241	11.9	\$108.93
INPATIENT	\$24,645,140.62	3,179	\$7,752.48	34,065	10.7	\$723.47
OUTPATIENT	\$30,062,822.91	41,552	\$723.50	468,176	11.3	\$64.21
DENTAL SERVICES	\$339,029.60	2,480 *	\$136.71	5,499	2.2	\$61.65
PHARMACY	\$54.896.750.96	68.852 *	\$797.32	577,688	8.4	\$95.03
PART D - COPAYS	\$103,439.78	23,906 *	\$4.33	164,646	6.9	\$0.63
		·	·			·
PHYSICIAN RELATED PHYSICIAN	\$21,007,999.40 \$221,826.10	80,908 * 1,646	\$259.65 \$134.77	882,935 4,977	10.9 3.0	\$23.79 \$44.57
CLINIC	\$14,681,181.68	64,576	\$227.35	769,433	11.9	\$19.08
FAMILY PLANNING	\$116,227.77	1,444	\$80.49	2,424	1.7	\$47.95
X-RAY AND LAB	\$1,155,215.66	11,206	\$103.09	48,342	4.3	\$23.90
NURSE PRACTITIONER	\$5,722.55	80	\$71.53	160	2.0	\$35.77
PODIATRY	\$242,921.35	2,952	\$82.29	6,409	2.2	\$37.90
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,581,689.59	12,354	\$128.03	17,528	1.4	\$90.24
CASE MANAGEMENT	\$402.99	6	\$67.17	7	1.2	\$57.57
FED QUALIFIED HEALTH CARE	\$2,745,252.29	9,547	\$287.55	26,962	2.8	\$101.82
PSYCHOLOGIST SERVICES	\$257,559.42	2,637	\$97.67	6,693	2.5	\$38.48
IN-HOME SERVICES	\$39,962,160.52	32,242 *	\$1,239.44	9,155,017	284.0	\$4.37
HOME HEALTH SERVICES	\$258,864.67	490	\$528.30	12,219	24.9	\$21.19
ADULT DAY HEALTH CARE	\$1,460,839.13	1,119	\$1,305.49	522,522	467.0	\$2.80
AGED AND DISABLED WAIVER	\$327,708.31	772	\$424.49	78,709	102.0	\$4.16
PERSONAL CARE	\$35,856,083.35	30,098	\$1,191.31	8,262,759	274.5	\$4.34
AIDS WAIVER	\$185,646.69	46	\$4,035.80	4,033	87.7	\$46.03
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$1,269,711.08 \$599,526.03	159 535	\$7,985.60 \$1,120.61	132,205 142,444	831.5 266.3	\$9.60 \$4.21
FAMILY CARE GIVING WAIVER	\$399,526.03	0	\$1,120.61	142,444	0.0	\$0.00
BRAIN INJURY WAIVER	\$3,781.26	5	\$756.25	126	25.2	\$30.01
REHAB AND SPECIALTY SERVICES	\$10,854,909.58	169,234 *	\$64.14	1,314,359	7.8	\$8.26
AUDIOLOGY SERVICES	\$10,834,909.38	87	\$21.23	140	1.6	\$13.19
OPTOMETRIC SERVICES	\$223,873.18	3,553	\$63.01	9,212	2.6	\$24.30
DURABLE MEDICAL EQUIPMENT	\$3.053.167.49	12,440	\$245.43	805,614	64.8	\$3.79
AMBULANCE SERVICES	\$2,877,246.25	6,650	\$432.67	134,152	20.2	\$21.45
REHABILITATION CENTER	\$5,805.94	44	\$131.95	848	19.3	\$6.85
HOSPICE	\$1,688,658.88	341	\$4,952.08	10,508	30.8	\$160.70
NON-EMERGENCY TRANS	\$2,987,344.04	168,188	\$17.76	353,003	2.1	\$8.46
NON-PARTICIPATING PROV	\$1,560.34	30	\$52.01	104	3.5	\$15.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$15,406.31	0 184	\$0.00 \$83.73	0 778	0.0 4.2	\$0.00 \$19.80
BUY-IN PREMIUMS	\$14,395,446.40	83,898 **	\$171.58			·
PART-A	\$14,395,446.40	14	\$418.64			
PART-B	\$14,389,585.40	83,884	\$171.54			
MENTAL HEALTH SERVICES	\$118,729,769.41	35,090 *	\$3,383.58	5,972,665	170.2	\$19.88
PRIVATE HOME ICF/ID	\$528,995.99	57	\$9,280.63	2,158	37.9	\$245.13
ID/DD WAIVER	\$77,489,885.86	7,357	\$10,532.81	2,504,253	340.4	\$30.94
PSYCH REHAB-PRIVATE	\$5,871,420.21	6,063	\$968.40	198,052	32.7	\$29.65
CSTAR - PRIVATE	\$616,455.77	1,451	\$424.85	38,781	26.7	\$15.90
TARGETED CASE MANAGEMENT	\$4,300,097.99	11,596	\$370.83	497,683	42.9	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$13,271,044.10 \$16,651,869.49	3,106 14,413	\$4,272.71 \$1,155.34	2,664,525 67,213	857.9 4.7	\$4.98 \$247.75
PRIVATE PSYCH CARE UNDER AGE 22	\$10,031,809.49	0	\$1,155.54	0	0.0	\$0.00
STATE INISTITUTIONS	\$2.004.227.00	2.077 *	¢1 277 01	107.073	20.2	Ćar aa
ICF/INTELLECTUAL DISABILITIES	\$3,804,327.00 \$2,856,167.69	2,977 *	\$1,277.91 \$24,622.14	107,973	36.3	\$35.23 \$805.46
MENTAL HOSPITAL	\$2,856,167.69	116	\$24,622.14	3,546	30.6 0.0	\$805.46
PSYCH CARE UNDER AGE 22	\$46,644.43	3	\$15,548.14	85	28.3	\$548.76
PSYCH REHAB-PUBLIC	\$0.00	0	\$13,348.14	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$901,514.88	2,858	\$315.44	104,342	36.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,855,132.78	3,584 *	\$796.63	439,566	122.7	\$6.50
EPSDT SCREENINGS	\$68,014.21	89	\$764.20	6,505	73.1	\$10.46
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,787,118.57 \$0.00	3,552 0	\$784.66 \$0.00	433,061	121.9 0.0	\$6.44 \$0.00
MANAGED CARE PREMIUMS		0 *	·			F 2 - 2 9
	\$0.00		\$0.00			
TOTAL	\$353,566,142.05	176,227 *	\$2,006.31			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 1,287

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$98,105.05	24 *	\$4,087.71	324	13.5	\$302.79
HOSPITALS	\$130,217.59	262 *	\$497.01	7,644	29.2	\$17.04
INPATIENT	\$49,543.47	7	\$7,077.64	100	14.3	\$495.43
OUTPATIENT	\$80,674.12	261	\$309.10	7,544	28.9	\$10.69
DENTAL SERVICES	\$3,791.26	44 *	\$86.17	68	1.5	\$55.75
PHARMACY	\$239,132.56	293 *	\$816.15	2,762	9.4	\$86.58
PART D - COPAYS	\$864.27	292 *	\$2.96	1,982	6.8	\$0.44
						\$14.52
PHYSICIAN RELATED PHYSICIAN	\$120,460.77 \$678.48	584 * 9	\$206.27 \$75.39	8,296 11	14.2 1.2	\$61.68
CLINIC	\$94,419.08	487	\$193.88	7,776	16.0	\$12.14
FAMILY PLANNING	\$362.97	8	\$45.37	13	1.6	\$27.92
X-RAY AND LAB NURSE PRACTITIONER	\$4,110.80 \$39.83	48	\$85.64 \$19.92	178 5	3.7 2.5	\$23.09 \$7.97
PODIATRY	\$1,162.98	34	\$34.21	59	1.7	\$19.71
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,343.38	78	\$81.33	112	1.4	\$56.64
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,671.68	43	\$294.69	122	2.8	\$103.87
PSYCHOLOGIST SERVICES	\$671.57	12	\$55.96	20	1.7	\$33.58
IN-HOME SERVICES	\$817,563.79	619 *	\$1,320.78	188,392	304.3	\$4.34
HOME HEALTH SERVICES	\$753.69	2	\$376.85	27	13.5	\$27.91
ADULT DAY HEALTH CARE	\$19,748.36	18	\$1,097.13	7,405	411.4	\$2.67
AGED AND DISABLED WAIVER PERSONAL CARE	\$33,479.41 \$731,435.58	50 579	\$669.59 \$1,263.27	8,182 168,963	163.6 291.8	\$4.09 \$4.33
AIDS WAIVER	\$731,433.38	0	\$1,263.27	100,963	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$26,103.48	1	\$26,103.48	2,676	2,676.0	\$9.75
INDEPENDENT LIVING WAIVER	\$6,043.27	7	\$863.32	1,139	162.7	\$5.31
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$58,932.15	1,489 *	\$39.58	16,249	10.9	\$3.63
AUDIOLOGY SERVICES	\$95.62	3	\$31.87	5	1.7	\$19.12
OPTOMETRIC SERVICES	\$1,322.13	28	\$47.22	60	2.1	\$22.04
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$17,960.26 \$12,844.16	142 51	\$126.48 \$251.85	11,862 1,297	83.5 25.4	\$1.51 \$9.90
REHABILITATION CENTER	\$12,844.16	0	\$0.00	0	0.0	\$9.90
HOSPICE	\$2,070.12	1	\$2,070.12	12	12.0	\$172.51
NON-EMERGENCY TRANS	\$24,831.92	1,483	\$16.74	3,024	2.0	\$8.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 -\$192.06	0	\$0.00 \$0.00	0 -11	0.0	\$0.00 -\$17.46
	·	-		-11	0.0	-\$17.40
BUY-IN PREMIUMS	\$156,377.00	892 **	\$175.31			
PART-A PART-B	\$2,818.90 \$153,558.10	6 886	\$469.82 \$173.32			
MENTAL HEALTH SERVICES	\$614,742.86	184 *	\$3,340.99	56,976	309.6	\$10.79
PRIVATE HOME ICF/ID	\$18,749.00	2	\$9,374.50	60	30.0	\$312.48
ID/DD WAIVER	\$313,457.02	32	\$9,795.53	11,593	362.3	\$27.04
PSYCH REHAB-PRIVATE	\$19,241.92	26	\$740.07	1,094	42.1	\$17.59
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$10,339.20	13	\$795.32	627	48.2	\$16.49
COMMUNITY SUPPORT WAIVER	\$23,829.12 \$177,620.06	81 37	\$294.19 \$4,800.54	2,758 40,632	34.1 1,098.2	\$8.64 \$4.37
CERT COMM BEHAV HLTH CLINC	\$51,506.54	47	\$1,095.88	212	4.5	\$242.96
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,454.08	19 *	\$339.69	747	39.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$6,454.08	0 19	\$0.00 \$339.69	0 747	0.0 39.3	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,643.80	11 *	\$1,694.89	2,791	253.7	\$6.68
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$18,643.80	11	\$1,694.89	2,791	253.7	\$6.68
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,265,285.18	1,519 *	\$1,491.30			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	2.0. 2.0. 2.0. 2.0	11201112				
HOSPITALS						
HOSPITALS INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
DART D. CODAVC						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,855,143.10		\$172.36			
PART-A PART-B	\$8,816.50 \$1,846,326.60		\$440.83 \$171.86			
FANT-D	\$1,640,520.00	10,745	\$1/1.00			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES EPSDT SCREENINGS						
EPSDT SCREENINGS EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CADE DEFAULBAG						
MANAGED CARE PREMIUMS						
TOTAL	\$1,855,143.10					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 26,643

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$5,039.70	1 *	\$5,039.70	2	2.0	\$2,519.85
HOSPITALS	\$481,464.37	1,946 *	\$247.41	8,615	4.4	\$55.89
INPATIENT	\$160,431.13	45	\$3,565.14	160	3.6	\$1,002.69
OUTPATIENT	\$321,033.24	1,925	\$166.77	8,455	4.4	\$37.97
						
DENTAL SERVICES	\$467.46	4 *	\$116.87	15	3.8	\$31.16
PHARMACY	\$1,798,648.55	7,844 *	\$229.30	18,052	2.3	\$99.64
PART D - COPAYS	\$64.15	26 *	\$2.47	94	3.6	\$0.68
PHYSICIAN RELATED	\$354,205.96	2,218 *	\$159.70	9,253	4.2	\$38.28
PHYSICIAN	\$628.85	8	\$78.61	12	1.5	\$52.40
CLINIC	\$96,078.93	511	\$188.02	6,658	13.0	\$14.43
FAMILY PLANNING	\$160,203.64	1,328	\$120.64	1,244	0.9	\$128.78
X-RAY AND LAB	\$29,648.73	164	\$180.78	610	3.7	\$48.60
NURSE PRACTITIONER	\$66.99	1	\$66.99	1	1.0	\$66.99
PODIATRY CRNA SERVICES	\$242.49	3 0	\$80.83 \$0.00	<u>5</u>	1.7 0.0	\$48.50 \$0.00
RURAL HEALTH CLINICS	\$0.00 \$15,552.37	75	\$0.00	115	1.5	\$135.24
CASE MANAGEMENT	\$562.10	5	\$112.42	5	1.0	\$133.24 \$112.42
FED QUALIFIED HEALTH CARE	\$51,043.03	322	\$158.52	600	1.9	\$85.07
PSYCHOLOGIST SERVICES	\$178.83	3	\$59.61	3	1.0	\$59.61
			·			·
IN-HOME SERVICES	\$34,075.78	27 *	\$1,262.07	7,999	296.3	\$4.26
HOME HEALTH SERVICES	\$397.45	1	\$397.45	10	10.0	\$39.75
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$211.20	1	\$211.20	40	40.0	\$5.28
PERSONAL CARE	\$32,637.71	26	\$1,255.30	7,723	297.0	\$4.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$829.42	1	\$829.42	226	226.0	\$3.67
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	<u> </u>	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$22,182.76	26,714 *	\$0.83	37,123	1.4	\$0.60
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$998.39	15	\$66.56	41	2.7	\$24.35
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$2,057.64 \$17.587.16	8 33	\$257.21 \$532.94	697 479	87.1 14.5	\$2.95 \$36.72
REHABILITATION CENTER	\$17,387.10	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,539.57	26,712	\$0.06	35,906	1.3	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0		\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	·					
PRIVATE HOME ICF/ID	\$544,474.88 \$0.00	822 *	\$662.38 \$0.00	15,575 0	19.0 0.0	\$34.96 \$0.00
ID/DD WAIVER	\$16,566.68	3	\$5,522.23	120	40.0	\$138.06
PSYCH REHAB-PRIVATE	\$65,006.60	123	\$528.51	1,249	10.2	\$52.05
CSTAR - PRIVATE	\$136,920.48	346	\$395.72	11,803	34.1	\$11.60
TARGETED CASE MANAGEMENT	\$9,313.92	25	\$372.56	1,078	43.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$9,545.49	2	\$4,772.75	47	23.5	\$203.10
CERT COMM BEHAV HLTH CLINC	\$307,121.71	347	\$885.08	1,278	3.7	\$240.31
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,183.68	6 *	\$197.28	137	22.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,183.68 \$0.00	6	\$197.28 \$0.00	137 0	22.8 0.0	\$8.64 \$0.00
		-				
EPSDT SCREENINGS	\$10,611.92	41 *	\$258.83	92	2.2	\$115.35
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$10,611.92	0	\$0.00 \$258.83	<u>0</u> 92	0.0 2.2	\$0.00 \$115.35
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$10,611.92	41 0	\$258.83	92	0.0	\$115.35
MANAGED CARE PREMIUMS	\$12,581,394.47	26,338 *	\$477.69		5.0	72.30
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TOTAL	\$15,833,813.68	27,165 *	\$582.88			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 2,607

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$70,980.45	22 *	\$3,226.38	182	8.3	\$390.00
HOSPITALS	\$105,813.57	357 *	\$296.40	6,389	17.9	\$16.56
INPATIENT	\$9,464.32	3	\$3,154.77	14	4.7	\$676.02
OUTPATIENT	\$96,349.25	355	\$271.41	6,375	18.0	\$15.11
DENTAL SERVICES	\$3,906.06	41 *	\$95.27	65	1.6	\$60.09
PHARMACY	\$110.752.66	1,031 *	\$107.42	7,921	7.7	\$13.98
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$130,389.10	780 *	\$167.17	9,445	12.1	\$13.81
PHYSICIAN	\$768.14	15	\$51.21	29	1.9	\$26.49
CLINIC	\$102,860.99	677	\$151.94	8,628	12.7	\$11.92
FAMILY PLANNING	\$20.99	3	\$7.00	2	0.7	\$10.50
X-RAY AND LAB	\$2,337.66	54	\$43.29	286	5.3	\$8.17
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$5,980.40 \$0.00	54 0	\$110.75 \$0.00	258 0	4.8 0.0	\$23.18 \$0.00
RURAL HEALTH CLINICS	\$5.394.97	86	\$62.73	107	1.2	\$50.42
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,027.78	36	\$334.11	108	3.0	\$111.37
PSYCHOLOGIST SERVICES	\$998.17	12	\$83.18	27	2.3	\$36.97
IN-HOME SERVICES	\$1,008,114.23	871 *	\$1,157.42	228,079	261.9	\$4.42
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$1,560.00	1	\$1,560.00	312	312.0	\$5.00
PERSONAL CARE	\$1,006,554.23	848	\$1,186.97	227,767	268.6	\$4.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$57,147.88	335 *	\$170.59	29,951	89.4	\$1.91
AUDIOLOGY SERVICES	\$680.11	6	\$113.35	14	2.3	\$48.58
OPTOMETRIC SERVICES	\$1,190.43	33	\$36.07	59	1.8	\$20.18
DURABLE MEDICAL EQUIPMENT	\$33,284.13	231	\$144.09	28,355	122.8	\$1.17
AMBULANCE SERVICES	\$18,033.19	74	\$243.69	1,471	19.9	\$12.26
REHABILITATION CENTER	\$11.37	1	\$11.37	2	2.0	\$5.69
HOSPICE	\$3,719.70	1	\$3,719.70	30	30.0	\$123.99
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$228.95	6	\$38.16	20	0.0 3.3	\$0.00 \$11.45
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$23,398.35	29 *	\$806.84	560	19.3	\$41.78
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$1,219.15 \$0.00	1 0	\$1,219.15	288	288.0	\$4.23
CSTAR - PRIVATE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$1,624.32	5	\$324.86	188	37.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$20,554.88	23	\$893.69	84	3.7	\$244.70
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$181.44	1 *	\$181.44	21	21.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$181.44	1	\$181.44	21	21.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,654.64	8 *	\$206.83	448	56.0	\$3.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,654.64	8	\$206.83	448	56.0	\$3.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,512,338.38	1,708 *	\$885.44			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 23,708

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	¢4.050.000.00	720 *	¢1.4C0.54	2.200	4.6	6220.04
INPATIENT	\$1,058,066.83 \$923,810.99		\$1,469.54 \$7,828.91	3,306 933	4.6 7.9	\$320.04 \$990.15
OUTPATIENT	\$923,810.99	118 633	\$7,828.91	2,373	3.8	\$990.15 \$56.58
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DENTAL SERVICES	\$5,798.68	46 *	\$126.06	196	4.3	\$29.59
PHARMACY	\$2,691,229.47	9,154 *	\$293.99	22,150	2.4	\$121.50
PART D - COPAYS	\$3.15	2 *	\$1.58	12	6.0	\$0.26
PHYSICIAN RELATED	\$279,924.85	1,411 *	\$198.39	8,067	5.7	\$34.70
PHYSICIAN	\$438.24	13	\$33.71	14	1.1	\$31.30
CLINIC	\$83,999.66	480	\$175.00	4,756	9.9	\$17.66
FAMILY PLANNING	\$32,858.38	407	\$80.73	405	1.0	\$81.13
X-RAY AND LAB	\$3,613.96	45	\$80.31	148	3.3	\$24.42
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$35.40	1	\$35.40	1	1.0	\$35.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$51,245.61	229	\$223.78	370	1.6	\$138.50
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$40,739.37	143	\$284.89	1 021	3.1	\$92.17
PSYCHOLOGIST SERVICES	\$66,994.23	261	\$256.68	1,931	7.4	\$34.69
IN-HOME SERVICES	\$45,042.94	7 *	\$6,434.71	4,710	672.9	\$9.56
HOME HEALTH SERVICES	\$556.43	2	\$278.22	7	3.5	\$79.49
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,934.11	2	\$967.06	313	156.5	\$6.18
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$42,552.40	4	\$10,638.10	4,390	1,097.5	\$9.69
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$34,515.84	26,246 *	\$1.32	30,434	1.2	\$1.13
AUDIOLOGY SERVICES	\$164.07	4	\$1.32	50,434	16.5	\$1.13 \$2.49
OPTOMETRIC SERVICES	\$1,664.00	25	\$66.56	75	3.0	\$22.19
DURABLE MEDICAL EQUIPMENT	\$14,599.33	37	\$394.58	1,773	47.9	\$8.23
AMBULANCE SERVICES	\$16,449.69	9	\$1,827.74	435	48.3	\$37.82
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,602.45	26,246	\$0.06	28,083	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$36.30	1	\$36.30	2	2.0	\$18.15
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$2,377,265.94 \$0.00	2,191 * 0	\$1,085.01 \$0.00	102,361	46.7 0.0	\$23.22 \$0.00
ID/DD WAIVER	\$173,607.69	47	\$3,693.78	17,635	375.2	\$9.84
PSYCH REHAB-PRIVATE	\$176,132.29	240	\$733.88	3,546	14.8	\$49.67
CSTAR - PRIVATE	\$10,515.42	15	\$701.03	567	37.8	\$18.55
TARGETED CASE MANAGEMENT	\$131,966.07	482	\$273.79	15,248	31.6	\$8.65
COMMUNITY SUPPORT WAIVER	\$284,127.33	84	\$3,382.47	58,909	701.3	\$4.82
CERT COMM BEHAV HLTH CLINC	\$1,600,917.14	1,495	\$1,070.85	6,456	4.3	\$247.97
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,066,442.59	600 *	\$3,444.07	18,866	31.4	\$109.53
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$17,859.10	1	\$17,859.10	31	31.0	\$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$44,936.64 \$2,003,646.85	174 435	\$258.26 \$4,606.08	5,201 13,634	29.9 31.3	\$8.64 \$146.96
EDCDT CEDVICES				·		
EPSDT SCREENINGS	\$1,092,665.40 \$64,308.73	3,195 * 64	\$341.99 \$1,004.82	109,678 5,363	34.3 83.8	\$9.96 \$11.99
EPSDT REFERRAL SERVICES	\$1,028,356.67	3,164	\$325.02	104,315	33.0	\$9.86
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,027,784.65	24,624 *	\$285.40			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 250

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$88,867.59	21 *	\$4,231.79	100	4.8	\$888.68
INPATIENT	\$88,137.89	7	\$12,591.13	71	10.1	\$1,241.38
OUTPATIENT	\$729.70	14	\$52.12	29	2.1	\$25.16
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$13,255.84	88 *	\$150.63	204	2.3	\$64.98
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,321.00	21 *	\$158.14	77	3.7	\$43.13
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$2,814.90	11	\$255.90	49	4.5	\$57.45
FAMILY PLANNING	\$82.72	4	\$20.68	3	0.8	\$27.57
X-RAY AND LAB	\$63.71	1	\$63.71	5	5.0	\$12.74
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$100.00	1	\$100.00	1	1.0	\$100.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$69.73	4	\$17.43	4	1.0	\$17.43
PSYCHOLOGIST SERVICES	\$189.94	3	\$63.31	15	5.0	\$12.66
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	·		, , , ,	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$12,028.33	15 *	\$801.89	103	6.9	\$116.78
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$1,696.64	1	\$1,696.64	61	61.0	\$27.81
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$10,331.69	14	\$737.98	42	3.0	\$245.99
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$16,553.29	7 *	\$2,364.76	122	17.4	\$135.68
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$16,553.29	7	\$2,364.76	122	17.4	\$135.68
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT					100	¢12.00
<u> </u>	\$6,553.08	32 *	\$204.78	542	16.9	\$12.09
FSD CASE MANAGEMENT	\$6,553.08 \$0.00	32 *	\$204.78 \$0.00	542 0	16.9 0.0	\$12.09
FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$6,553.08		\$0.00 \$204.78		0.0 16.9	· ·
FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$6,553.08	0 32	\$0.00 \$204.78	0 542	0.0 16.9	\$0.00 \$12.09

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 14,592

	EXPENDITURES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,133.18	2 *	\$7,066.59	4	2.0	\$3,533.30
HOSPITALS	\$3,223,355.35	938 *	\$3,436.41	5,904	6.3	\$545.96
INPATIENT	\$3,091,683.93	248	\$12,466.47	3,904	12.6	\$993.47
OUTPATIENT	\$131,671.42	749	\$175.80	2,792	3.7	\$47.16
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DENTAL SERVICES	\$3,616.66	17 *	\$212.74	93	5.5	\$38.89
PHARMACY	\$2,198,061.91	6,887 *	\$319.16	19,566	2.8	\$112.34
PART D - COPAYS	\$77.52	22 *	\$3.52	147	6.7	\$0.53
PHYSICIAN RELATED	\$344,903.55	1,435 *	\$240.35	7,470	5.2	\$46.17
PHYSICIAN	\$816.93	4	\$204.23	5	1.3	\$163.39
CLINIC	\$152,979.24	560	\$273.18	3,755	6.7	\$40.74
FAMILY PLANNING X-RAY AND LAB	\$24,718.58	418	\$59.14 \$95.42	401	1.0 4.7	\$61.64 \$20.10
NURSE PRACTITIONER	\$4,866.40 \$0.00	51	\$95.42	241	0.0	\$20.19 \$0.00
PODIATRY	\$931.59	4	\$232.90	8	2.0	\$0.00 \$116.45
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$110.43
RURAL HEALTH CLINICS	\$37.445.47	178	\$210.37	284	1.6	\$131.85
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$43,719.80	129	\$338.91	356	2.8	\$122.81
PSYCHOLOGIST SERVICES	\$79,425.54	293	\$271.08	2,420	8.3	\$32.82
IN-HOME SERVICES	\$10,642.84	3 *	\$3,547.61	1,638	546.0	\$6.50
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,430.40	3	\$1,810.13	1,051	350.3	\$5.17
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$5,212.44	1	\$5,212.44	587	587.0	\$8.88
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
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REHAB AND SPECIALTY SERVICES	\$55,124.55	20,882 *	\$2.64	24,569	1.2	\$2.24
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$1,724.73	0 22	\$0.00 \$78.40	73	0.0 3.3	\$0.00 \$23.63
DURABLE MEDICAL EQUIPMENT	\$36,788.28	37	\$78.40	1.771	47.9	\$23.63
AMBULANCE SERVICES	\$15,641.70	13	\$1,203.21	670	51.5	\$23.35
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$969.84	20,879	\$0.05	22,055	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH CEDVICES	¢4.524.670.96	2.456.*	¢1 942 20	112 241	45.7	¢40.20
PRIVATE HOME ICF/ID	\$4,524,670.86 \$0.00	2,456 * 0	\$1,842.29 \$0.00	112,341	45.7 0.0	\$40.28 \$0.00
ID/DD WAIVER	\$2,073,679.48	178	\$11,649.88	31,321	176.0	\$66.21
PSYCH REHAB-PRIVATE	\$178,728.08	276	\$647.57	3,490	12.6	\$51.21
CSTAR - PRIVATE	\$142,038.79	58	\$2,448.94	8,549	147.4	\$16.61
TARGETED CASE MANAGEMENT	\$248,572.61	683	\$363.94	28,720	42.1	\$8.66
COMMUNITY SUPPORT WAIVER	\$164,052.38	57	\$2,878.11	33,160	581.8	\$4.95
CERT COMM BEHAV HITH CLINC	\$1,717,599.52	1,510	\$1,137.48	7,101	4.7	\$241.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,996,814.17	992 *	\$6,045.18	35,078	35.4	\$170.96
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$35,718.20	2	\$17,859.10	62	31.0	\$576.10
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$71,176.32	232	\$0.00	8,238	35.5	\$0.00
FSD CASE MANAGEMENT	\$5,889,919.65	816	\$7,218.04	26,778	32.8	\$219.95
EPSDT SERVICES	\$951,929.44	2,911 *	\$327.01	90,454	31.1	\$10.52
EPSDT SCREENINGS	\$29,111.97	49	\$594.12	2,318	47.3	\$10.52
EPSDT REFERRAL SERVICES	\$922,817.47	2,888	\$319.54	88,136	30.5	\$10.47
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,659,890.96	19,981 *	\$283.26			
			·			
TOTAL	\$22,983,220.99	21,200 *	\$1,084.11			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 13,143

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,347.32	21 *	\$207.02	562	26.8	\$7.74
HOSPITALS	\$127,150.84	763 *	\$166.65	11.404	15.0	\$11.15
INPATIENT	\$1.312.86	2	\$656.43	11,404	1.0	\$656.43
OUTPATIENT	\$125,837.98	761	\$165.36	11,402	15.0	\$11.04
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
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PHARMACY	\$4,235.38	12 *	\$352.95	3,129	260.8	\$1.35
PART D - COPAYS	\$4,821.33	816 *	\$5.91	4,069	5.0	\$1.18
PHYSICIAN RELATED PHYSICIAN	\$137,755.20 \$1,079.87	1,681 * 24	\$81.95 \$44.99	12,521 54	7.5 2.3	\$11.00 \$20.00
CLINIC	\$116,018.38	1,396	\$83.11	11,545	8.3	\$10.05
FAMILY PLANNING	\$10.11	1	\$10.11	1	1.0	\$10.11
X-RAY AND LAB	\$2,341.05	71	\$32.97	248	3.5	\$9.44
NURSE PRACTITIONER	\$29.99	1	\$29.99	1	1.0	\$29.99
PODIATRY	\$4,886.85	79	\$61.86	178	2.3	\$27.45
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$10.400.99	0 232	\$0.00 \$44.83	0 318	0.0	\$0.00 \$32.71
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,812.10	57	\$31.79	100	1.8	\$18.12
PSYCHOLOGIST SERVICES	\$1,175.86	33	\$35.63	76	2.3	\$15.47
IN-HOME SERVICES	\$56,531.42	100 *	\$565.31	13,324	133.2	\$4.24
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$3,477.12	7	\$496.73	1,068	152.6	\$3.26
AGED AND DISABLED WAIVER	\$2,134.05	5	\$426.81	417	83.4	\$5.12
PERSONAL CARE	\$49,624.74	93	\$533.60	11,486	123.5	\$4.32
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$1,295.51	0 1	\$0.00 \$1,295.51	0 353	0.0 353.0	\$0.00 \$3.67
FAMILY CARE GIVING WAIVER	\$1,295.51	0	\$1,295.51	353	0.0	\$3.67
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$31,561.15	381 *	\$82.84	7,167	18.8	\$4.40
AUDIOLOGY SERVICES	\$64.63	3	\$21.54	5	1.7	\$12.93
OPTOMETRIC SERVICES	\$1,894.99	45	\$42.11	73	1.6	\$25.96
DURABLE MEDICAL EQUIPMENT	\$9,300.08	220	\$42.27	5,296	24.1	\$1.76
AMBULANCE SERVICES	\$19,012.69	101	\$188.24	1,614	16.0	\$11.78
REHABILITATION CENTER	\$884.53	6	\$147.42	149	24.8	\$5.94
HOSPICE NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00 \$169.52	<u> </u>	\$0.00 \$33.90	0 16	0.0	\$0.00 \$10.60
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$234.71	7	\$33.53	14	2.0	\$16.76
BUY-IN PREMIUMS	\$2,556,169.90	14,790 **	\$172.83			
PART-A	\$11,350.90	24	\$472.95			
PART-B	\$2,544,819.00	14,766	\$172.34			
MENTAL HEALTH SERVICES	\$10,254.72	41 *	\$250.12	1,028	25.1	\$9.98
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$8,821.44	34	\$259.45	1,021	30.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,433.28	7	\$204.75	7	1.0	\$204.75
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,812.48	26 *	\$185.10	557	21.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$4,812.48	26	\$185.10	557	21.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$454.90	7 *	\$64.99	72	10.3	\$6.32
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$454.90	7	\$64.99	72	10.3	\$6.32
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 90

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,352.24	10 *	\$135.22	42	4.2	\$32.20
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$1,352.24	10	\$135.22	42	4.2	\$32.20
	4			_		
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,997.13	56 *	\$178.52	153	2.7	\$65.34
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$828.00	7 *	\$118.29	12	1.7	\$69.00
PHYSICIAN RELATED PHYSICIAN	\$0.00	0	\$118.29	0	0.0	\$0.00
CLINIC	\$828.00	7	\$118.29	12	1.7	\$69.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0		\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0		\$0.00
PODIATRY	\$0.00	0	\$0.00	0		\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00			\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0		\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0		\$0.00
	·		·			·
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0		\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0		\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0		\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0		\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00			\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0		\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0		\$0.00
	4		4	_		4
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$49.45	1 *	\$49.45	1	1.0	\$49.45
OPTOMETRIC SERVICES	\$0.00 \$49.45	0 1	\$0.00 \$49.45	0	0.0 1.0	\$0.00 \$49.45
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0		\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0		\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0		\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00			
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00			
DISEASE IVIAINAGEIVIENT	\$0.00	U	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
77411	\$0.00	Ü	\$0.00			
MENTAL HEALTH SERVICES	\$267.97	1 *	\$267.97	1	1.0	\$267.97
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00			\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00			
CSTAR - PRIVATE	\$0.00	0	\$0.00	0		\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00			\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00			\$0.00
CERT COMM BEHAV HLTH CLINC	\$267.97	1	\$267.97	1	1.0	
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INISTITUTIONS	644.735.00	A .b	614 725 00	24	24.0	6475.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$14,725.00 \$0.00	1 *	\$14,725.00 \$0.00	31	31.0	\$475.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00			\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00			\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00			\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00			\$0.00
FSD CASE MANAGEMENT	\$14,725.00	1	\$14,725.00	31	31.0	\$475.00
EPSDT SERVICES	\$1,392.06	22 *	\$63.28	28	1.3	\$49.72
EPSDT SCREENINGS	\$0.00	0	\$0.00			\$0.00
EPSDT REFERRAL SERVICES	\$1,392.06	22	\$63.28			\$49.72
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$39,203.46	127 *	\$308.69			
TOTAL	\$67,815.31	138 *	\$491.42			
101712	10,013,31	130	471.4 <i>C</i>	1	İ	

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 39,527

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$354,914.67	2,041 *	\$173.89	8,532	4.2	\$41.60
INPATIENT	\$354,914.67	2,041	\$173.89	8,532 153	4.2 3.4	\$41.60 \$744.24
OUTPATIENT	\$241,045.23	2,017	\$119.51	8,379	4.2	\$28.77
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DENTAL SERVICES	\$4,559.09	5 *	\$911.82	35	7.0	\$130.26
PHARMACY	\$1,293,579.61	10,130 *	\$127.70	20,544	2.0	\$62.97
PART D - COPAYS	\$169.48	80 *	\$2.12	354	4.4	\$0.48
PHYSICIAN RELATED	\$417,648.38	2,993 *	\$139.54	15,356	5.1	\$27.20
PHYSICIAN	\$2,384.20	17	\$140.25	27	1.6	\$88.30
CLINIC	\$98,436.60	612	\$160.84	12,207	20.0	\$8.06
FAMILY PLANNING	\$240,563.74	1,914	\$125.69	1,753	0.9	\$137.23
X-RAY AND LAB	\$16,662.40	152	\$109.62	549	3.6	\$30.35
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$331.96	2	\$165.98	2	1.0	\$165.98
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,667.25	70	\$166.68	102	1.5	\$114.38
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$470.50 \$46,564.24	6 370	\$78.42 \$125.85	<u>6</u> 692	1.0 1.9	\$78.42 \$67.29
PSYCHOLOGIST SERVICES	\$46,564.24	7	\$125.85	18	2.6	\$67.29
1 STOTIOLOGIST SERVICES	5307.45	/	\$01.07	10	2.0	331.33
IN-HOME SERVICES	\$30,702.00	25 *	\$1,228.08	6,782	271.3	\$4.53
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$30,702.00	25	\$1,228.08	6,782	271.3	\$4.53
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIGITALISM WAIVER	\$0.00	0	\$0.00		0.0	
REHAB AND SPECIALTY SERVICES	\$12,740.11	39,189 *	\$0.33	53,945	1.4	\$0.24
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$539.65	13	\$41.51	22	1.7	\$24.53
DURABLE MEDICAL EQUIPMENT	\$725.43	8	\$90.68	22	2.8	\$32.97
AMBULANCE SERVICES	\$9,109.96	25	\$364.40	430	17.2	\$21.19
REHABILITATION CENTER	\$75.10	1	\$75.10	14	14.0	\$5.36
HOSPICE	\$0.00	0	\$0.00	52.456	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,269.22	39,188	\$0.06	53,456	1.4	\$0.04
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$20.75	1	\$0.00	1	1.0	\$0.00
	720.00	_	, -	_	2.0	<u> </u>
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
AFAITAL LIFALTIL CEDVICES	\$240.0C2.CC	404 *	¢620.06	5 200	42.2	647.06
PRIVATE HOME ICF/ID	\$248,963.66 \$0.00	401 *	\$620.86 \$0.00	5,290 0	13.2 0.0	\$47.06 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$24,780.77	71	\$349.02	480	6.8	\$51.63
CSTAR - PRIVATE	\$58,978.91	144	\$409.58	3,855	26.8	\$15.30
TARGETED CASE MANAGEMENT	\$2,410.56	10	\$241.06	279	27.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$162,793.42	182	\$894.47	676	3.7	\$240.82
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,857.60	4 *	\$464.40	215	53.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$1,857.60	0	\$464.40	0	0.0	\$8.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,857.60	4	\$464.40	215	53.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,062.42	28 *	\$216.52	54	1.9	\$112.27
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$6,062.42	28	\$216.52	54	1.9	\$112.27
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$18,323,565.00	38,567 *	\$475.11			
TOTAL		·	·			
TOTAL	\$20,694,762.02	39,476 *	\$524.24			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 413,406

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$1,285.20	1 *	\$1,285.20	1	1.0	\$1,285.20
HOSPITALS	\$3,956,187.78	7,887 *	\$501.61	26,430	3.4	\$149.69
INPATIENT OUTPATIENT	\$2,800,928.00	300	\$9,336.43	3,135	10.5	\$893.44
OUTPATIENT	\$1,155,259.78	7,661	\$150.80	23,295	3.0	\$49.59
DENTAL SERVICES	\$11,556.64	59 *	\$195.88	228	3.9	\$50.69
PHARMACY	\$17,212,758.70	75,278 *	\$228.66	139,155	1.8	\$123.69
PART D - COPAYS	\$73.78	24 *	\$3.07	103	4.3	\$0.72
PHYSICIAN RELATED	\$1,017,632.48	7,916 *	\$128.55	23,206	2.9	\$43.85
PHYSICIAN	\$2,000.10	29	\$68.97	47	1.6	
CLINIC	\$513,833.83	1,735	\$296.16	13,331	7.7	\$38.54
FAMILY PLANNING	\$297,319.35	4,624	\$64.30	4,402	1.0	\$67.54
X-RAY AND LAB	\$59,065.50	736	\$80.25	3,197	4.3	\$18.48
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	
PODIATRY	\$845.82	8	\$105.73	13	1.6	\$65.06
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$45,160.74	308	\$146.63	384	1.3	\$117.61
CASE MANAGEMENT	\$61.66	1 700	\$61.66	1.647	2.0	
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$93,260.33 \$6.045.15	790 45	\$118.05 \$134.34	1,647 182	2.1 4.0	\$56.62 \$33.22
F31CHOLOGIST SERVICES	\$0,045.15	45	\$154.34	182	4.0	\$33.22
IN-HOME SERVICES	\$8,929.28	13 *	\$686.87	1,400	107.7	\$6.38
HOME HEALTH SERVICES	\$1,271.84	5	\$254.37	25	5.0	
ADULT DAY HEALTH CARE	\$597.80	1	\$597.80	245	245.0	\$2.44
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,953.00	6	\$492.17	704	117.3	\$4.19
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$4,106.64	1	\$4,106.64	426	426.0	\$9.64
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$193,643.44	412,344 *	\$0.47	458,347	1.1	\$0.42
AUDIOLOGY SERVICES	\$224.90	7	\$32.13	23	3.3	\$9.78
OPTOMETRIC SERVICES	\$3,193.09	51	\$62.61	136	2.7	\$23.48
DURABLE MEDICAL EQUIPMENT	\$104,950.74	106	\$990.10	2,632	24.8	\$39.87
AMBULANCE SERVICES	\$66,715.58	56	\$1,191.35	2,509	44.8	\$26.59
REHABILITATION CENTER	\$185.40	1	\$185.40	18	18.0	\$10.30
HOSPICE	\$4,185.60	1	\$4,185.60	30	30.0	\$139.52
NON-EMERGENCY TRANS	\$13,891.00	412,334	\$0.03	452,983	1.1	
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$297.13	0 4	\$0.00 \$74.28	<u>0</u> 16		·
DISEASE WANAGEWENT	3297.13	4	\$74.20	10	4.0	\$16.57
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
	\$0.00	U	,			
MENTAL HEALTH SERVICES	\$5,770,818.83	6,647 *	\$868.18	259,996	39.1	\$22.20
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$204,652.67	0 132	\$0.00 \$1,550.40	<u>0</u> 25,809	0.0 195.5	\$0.00 \$7.93
PSYCH REHAB-PRIVATE	\$204,632.67	856	\$1,550.40	13,687	16.0	
CSTAR - PRIVATE	\$126,967.58	104	\$1,220.84	7,910	76.1	\$16.05
TARGETED CASE MANAGEMENT	\$414,285.58	1,843	\$224.79	47,847	26.0	
COMMUNITY SUPPORT WAIVER	\$684,920.50	160	\$4,280.75	150,048	937.8	\$4.56
CERT COMM BEHAV HLTH CLINC	\$3,653,295.83	3,903	\$936.02	14,695	3.8	
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	
CTATE INICTITUTIONS	6244.047.20	F0C *	¢670.00	44.000	24.0	624.00
STATE INSTITUTIONS	\$344,017.30	506 *	\$679.88	11,066	21.9	\$31.09
ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$119,828.80	<u> </u>	\$0.00 \$19,971.47	208	34.7	\$0.00 \$576.10
PSYCH REHAB-PUBLIC	\$0.00	0	\$19,971.47	208	0.0	
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$92,568.96	496	\$186.63	10,714	21.6	
FSD CASE MANAGEMENT	\$131,619.54	4	\$32,904.89	144	36.0	
	4		1			
EPSDT SERVICES	\$2,059,409.11	7,283 *	\$282.77	317,498	43.6	
EPSDT SCREENINGS	\$410,728.09	382	\$1,075.20	34,288		
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,648,681.02 \$0.00	7,056 0	\$233.66 \$0.00	283,210 0	40.1	\$5.82 \$0.00
ELOD I TANGETED CASE IVIDIVIT	ŞU.UU	U	\$0.00	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$113,101,030.49	404,745 *	\$279.44			
TOTAL	\$143,677,343.03	413,341 *	\$347.60			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 221

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$44,317.31	127 *	\$348.96	919	7.2	\$48.22
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$44,317.31	127	\$348.96	919	7.2	\$48.22
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$10,192.31	106 *	\$96.15	204	1.9	\$49.96
PART D - COPAYS		0 *	·	0	0.0	·
	\$0.00		\$0.00			\$0.00
PHYSICIAN RELATED PHYSICIAN	\$88,191.16 \$136.43	357 * 3	\$247.03 \$45.48	1,235 3	3.5 1.0	\$71.41 \$45.48
CLINIC	\$13,718.72	156	\$87.94	255	1.6	\$53.80
FAMILY PLANNING	\$841.71	5	\$168.34	3	0.6	\$280.57
X-RAY AND LAB	\$13,703.61	105	\$130.51	542	5.2	\$25.28
NURSE PRACTITIONER	\$0.00	0	\$0.00	0		\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	<u> </u>		\$0.00 \$0.00
RURAL HEALTH CLINICS	\$4,913.79	26	\$188.99	30	1.1	\$163.79
CASE MANAGEMENT	\$1,836.27	29	\$63.32	29	1.0	\$63.32
FED QUALIFIED HEALTH CARE	\$53,040.63	158	\$335.70	373	2.4	\$142.20
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0		\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0		\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0		\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	<u> </u>		\$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0		\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0		\$0.00
REHAB AND SPECIALTY SERVICES	\$332.95	492 *	\$0.68	1,219	2.5	\$0.27
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0		\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0		\$0.00
AMBULANCE SERVICES	\$88.00	1	\$88.00	5	5.0	\$17.60
REHABILITATION CENTER	\$0.00	0	\$0.00	0	7.7	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$224.20	492	\$0.00 \$0.46	1,213	0.0 2.5	\$0.00 \$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0		\$0.00
DISEASE MANAGEMENT	\$20.75	1	\$20.75	1	1.0	\$20.75
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0		\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0		\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00 \$0.00	0	\$0.00	0		\$0.00
PRIVATE PSYCH CARE UNDER AGE 22		-	\$0.00	Ü	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0		\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	<u> </u>		\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0		\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,207.82	25 *	\$208.31	39	1.6	\$133.53
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$5,207.82	0 25	\$0.00 \$208.31	<u> </u>		\$0.00 \$133.53
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$5,207.82	0	\$208.31	0		\$133.53
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
			·			
TOTAL	\$148,241.55	649 *	\$228.42			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 343

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$10,771.18	27 *	\$398.93	158	5.9	\$68.17
INPATIENT	\$3,891.70	1	\$3,891.70	2	2.0	\$1,945.85
OUTPATIENT	\$6,879.48	27	\$254.80	156	5.8	\$44.10
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$66,712.55	191 *	\$349.28	723	3.8	\$92.27
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PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	\$1,513.39 \$0.00	21 *	\$72.07 \$0.00	50 0	2.4 0.0	\$30.27 \$0.00
CLINIC	\$899.40	14	\$64.24	34	2.4	\$26.45
FAMILY PLANNING	\$176.73	5	\$35.35	5	1.0	\$35.35
X-RAY AND LAB	\$36.59	2	\$18.30	6	3.0	\$6.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$400.67	0 4	\$0.00 \$100.17	<u>0</u>	0.0 1.3	\$0.00 \$80.13
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$28,020.54	342 *	\$81.93	770	2.3	\$36.39
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$22,252.83	25	\$890.11	86	3.4	\$258.75
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$5,767.71	0 341	\$0.00 \$16.91	0 684	0.0 2.0	\$0.00 \$8.43
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	004	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$795,132.12	291 *	\$2,732.41	157,684	541.9	\$5.04
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$735,025.41	0 244	\$0.00 \$3,012.40	0 150,061	0.0 615.0	\$0.00 \$4.90
PSYCH REHAB-PRIVATE	\$212.24	1	\$3,012.40	7	7.0	\$30.32
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$48,729.60	148	\$329.25	5,640	38.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$10,004.76	11	\$909.52	1,971	179.2	\$5.08
CERT COMM BEHAV HLTH CLINC	\$1,160.11 \$0.00	2 0	\$580.06	5	2.5 0.0	\$232.02
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	U	\$0.00	U	0.0	\$0.00
STATE INSTITUTIONS	\$34,698.24	109 *	\$318.33	4,016	36.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$34,698.24	109	\$318.33	4,016	36.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$610,169.29	227 *	\$2,687.97	104,043	458.3	\$5.86
EPSDT SCREENINGS	\$4,558.63	6	\$759.77	473	78.8	\$9.64
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$605,610.66 \$0.00	224 0	\$2,703.62 \$0.00	103,570 0	462.4 0.0	\$5.85 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,547,017.31	351 *	\$4,407.46			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 32,864

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$211,165.90	464 *	\$455.10	1,663	3.6	\$126.98
INPATIENT	\$145,877.54	4	\$36,469.39	100	25.0	\$1,458.78
OUTPATIENT	\$65,288.36	461	\$141.62	1,563	3.4	\$41.77
DENTAL SERVICES	\$505.30	6 *	\$84.22	25	4.2	\$20.21
PHARMACY	\$2.018.129.81	7.194 *	\$280.53	13,221	1.8	\$152.65
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
						·
PHYSICIAN RELATED PHYSICIAN	\$54,915.62 \$40.00	713 *	\$77.02 \$40.00	916 1	1.3 1.0	\$59.95 \$40.00
CLINIC	\$11,492.69	128	\$89.79	274	2.1	\$41.94
FAMILY PLANNING	\$33,416.24	532	\$62.81	510	1.0	\$65.52
X-RAY AND LAB	\$702.28	13	\$54.02	27	2.1	\$26.01
NURSE PRACTITIONER PODIATRY	\$0.00 -\$123.60	0	\$0.00 \$0.00	0 -2	0.0	\$0.00 -\$61.80
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1.841.13	14	\$131.51	16	1.1	\$115.07
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$7,354.34	38	\$193.54	84	2.2	\$87.55
PSYCHOLOGIST SERVICES	\$192.54	1	\$192.54	6	6.0	\$32.09
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$9,052.39	621 *	\$14.58	835	1.3	\$10.84
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$234.94	4	\$58.74	12	3.0	\$19.58
DURABLE MEDICAL EQUIPMENT	\$8,542.92	5	\$1,708.58	133	26.6	\$64.23
AMBULANCE SERVICES REHABILITATION CENTER	\$242.42	1 0	\$242.42	39	39.0 0.0	\$6.22 \$0.00
HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$32.11	611	\$0.05	651	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
PRIVATE HOME ICF/ID	\$313,027.77 \$0.00	468 *	\$668.86 \$0.00	22,171	47.4 0.0	\$14.12 \$0.00
ID/DD WAIVER	\$7,307.12	11	\$664.28	1,056	96.0	\$6.92
PSYCH REHAB-PRIVATE	\$42,759.74	59	\$724.74	928	15.7	\$46.08
CSTAR - PRIVATE	\$10,122.28	8	\$1,265.29	574	71.8	\$17.63
TARGETED CASE MANAGEMENT	\$47,497.94	187	\$254.00	5,494	29.4	\$8.65
COMMUNITY SUPPORT WAIVER	\$54,804.63	12	\$4,567.05	13,500	1,125.0	\$4.06
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$150,536.06 \$0.00	214	\$703.44 \$0.00	619	2.9 0.0	\$243.19 \$0.00
			·	-		·
ICF/INTELLECTUAL DISABILITIES	\$14,031.36 \$0.00	75 * 0	\$187.08	1,624	21.6 0.0	\$8.64
MENTAL HOSPITAL	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$14,031.36 \$0.00	75 0	\$187.08 \$0.00	1,624 0	21.6 0.0	\$8.64 \$0.00
			·	-		
EPSDT SERVICES EPSDT SCREENINGS	\$194,531.03 \$83,081.31	549 * 36	\$354.34 \$2,307.81	23,427 7,805	42.7 216.8	\$8.30 \$10.64
EPSDT REFERRAL SERVICES	\$111,449.72	522	\$213.51	15,622	29.9	\$7.13
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,606,903.63	32,378 *	\$265.83			
TOTAL	\$11,422,262.81	32,562 *	\$350.79			
IVIAL	\$11,422,202.81	32,302 *	\$550.79			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 1,836

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$557,366.53	454 *	\$1,227.68	5,601	12.3	\$99.51
INPATIENT	\$200,356.16	22	\$9,107.10	206	9.4	\$972.60
OUTPATIENT	\$357,010.37	451	\$791.60	5,395	12.0	\$66.17
DENTAL SERVICES	\$6,006.41	19 *	\$316.13	87	4.6	\$69.04
PHARMACY	\$414,677.55	506 *	\$819.52	4,539	9.0	\$91.36
Thruston Ci	Ş414,077.33	300	3013.32	4,555	5.0	\$31.50
PART D - COPAYS	\$1,616.75	349 *	\$4.63	1,916	5.5	\$0.84
PHYSICIAN RELATED	\$220,644.62	835 *	\$264.25	10,146	12.2	\$21.75
PHYSICIAN	\$18.31	13	\$1.41	9	0.7	\$2.03
CLINIC	\$171,628.02	673	\$255.02	9,118	13.6	\$18.82
FAMILY PLANNING	\$1,479.74	12	\$123.31	14	1.2	\$105.70
X-RAY AND LAB	\$6,140.69	79	\$77.73	504	6.4	\$12.18
NURSE PRACTITIONER PODIATRY	\$0.00 \$802.23	0 26	\$0.00	<u>0</u> 38	0.0 1.5	\$0.00
CRNA SERVICES	\$802.23	0	\$30.86 \$0.00		0.0	\$21.11 \$0.00
RURAL HEALTH CLINICS	\$10,747.78	91	\$118.11	119	1.3	\$90.32
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$27,143.96	101	\$268.75	230	2.3	\$118.02
PSYCHOLOGIST SERVICES	\$2,683.89	41	\$65.46	114	2.8	\$23.54
						·
IN-HOME SERVICES	\$154,217.06	119 *	\$1,295.94	35,849	301.3	\$4.30
HOME HEALTH SERVICES	\$794.90	2	\$397.45	13	6.5	\$61.15
ADULT DAY HEALTH CARE	\$880.84	1	\$880.84	361	361.0	\$2.44
AGED AND DISABLED WAIVER	\$838.34	1	\$838.34	167	167.0	\$5.02
PERSONAL CARE	\$135,846.69	117	\$1,161.08	31,753	271.4	\$4.28
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$15,856.29 \$0.00	13	\$1,219.71 \$0.00	3,555 0	273.5 0.0	\$4.46 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	70.00		*****			7 - 1 - 2
REHAB AND SPECIALTY SERVICES	\$83,791.64	2,563 *	\$32.69	16,609	6.5	\$5.04
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,672.90	43	\$62.16	106	2.5	\$25.22
DURABLE MEDICAL EQUIPMENT	\$13,446.87	117	\$114.93	10,116	86.5	\$1.33
AMBULANCE SERVICES	\$19,262.25	40	\$481.56	912	22.8	\$21.12
REHABILITATION CENTER HOSPICE	\$0.00 \$2,126.06	0 2	\$0.00 \$1,063.03	0	0.0 3.5	\$0.00 \$303.72
NON-EMERGENCY TRANS	\$46,276.31	2,554	\$1,063.03	5,467	2.1	\$8.46
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	
DISEASE MANAGEMENT	\$7.25	1	\$7.25	1	1.0	\$7.25
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,020,056.10	570 *	\$3,543.96	108,011	189.5	\$18.70
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,529,878.20	220	\$6,953.99	57,426	261.0	
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$36,760.08 \$1,726.36	59 4	\$623.05 \$431.59	1,339 114	22.7 28.5	\$27.45 \$15.14
TARGETED CASE MANAGEMENT	\$119,940.48	319	\$375.99	13,882	43.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$185,248.34	64	\$2,894.51	34,663	541.6	\$5.34
CERT COMM BEHAV HLTH CLINC	\$146,502.64	139	\$1,053.98	587	4.2	\$249.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITUTIONS	¢22.0FC.40	69 *	6222.70	2.657	30.5	60.64
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$22,956.48 \$0.00	0	\$332.70 \$0.00	<u>2,657</u> 0	38.5 0.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$22,956.48	69	\$332.70	2,657	38.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,769.14	7 *	\$252.73	10	1.4	\$176.91
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,769.14	7	\$252.73	10	1.4	\$176.91
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,483,102.28	2,639 *	\$1,319.86			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 373

HOSPITIALS 1987 1988 1987 1988 1		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INFARINET \$19.022.67 \$ \$32.33.78 28 4.7 \$997.00 \$3.00	NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
IRPARTIENT	HOSPITALS	\$90 313 88	96 *	\$940.77	888	9.3	\$101.70
DENTAL SPRIVES \$643.82 6		• • •					
PART D - COPAYS \$181.46 76 * \$2.38 446 \$5.0 \$5.0.11 77 * \$5.28 \$3.99.51.76 77 * \$5.28 \$3.99.51.76 78 * \$3.99.51 78 * \$5.90.59 78 * \$1.71 79 * \$3.90.59 78 * \$3.90.51 79 * \$3.90.51 79 * \$3.90.51 79 * \$3.90.51 79 * \$3.90.51 79 * \$3.90.51 79 * \$3.90.51 79 * \$3.90.51 70 * \$3.90.51 70 * \$3.90.51 70 * \$3.90.51 70 * \$3.90.51 70 * \$3.90.51 70 * \$3.90.51 70 * \$3.90.51 70 * \$3.90.51 70 * \$	OUTPATIENT	\$70,791.21	93	\$761.20	860	9.3	\$82.32
PART D - COPAYS	DENTAL SERVICES	\$643.82	6 *	\$107.30	27	4.5	\$23.85
PART D - COPAYS	PHARMACY	\$71,662,50	122 *	\$538.83	720	5.4	\$00.53
### PHYSICIAN RELATED	-			·		-	·
PHYSICIAN CUNK \$28,81.30 LAMAY PLANNING \$22,21 1 \$27.27 1 \$1.0 \$57.21 1 \$27.27 1 \$1.0 \$57.21 1 \$27.27 1 \$1.0 \$57.21 1 \$27.27 1 \$1.0 \$57.21 1 \$27.27 1 \$1.0 \$57.27 1 \$1.0 1 \$1.0 \$57.27 1 \$1.0 1 \$1.0 \$57.27 1 \$1.0 1 \$1.0 \$57.27 1 \$1.0 1 \$1.0 \$57.27 1 \$1.0		·		·			·
HAME PLANNING				·			
NEAD AMOLEAN S497.96	CLINIC	\$28,641.10	142	\$201.70	1,411	9.9	\$20.30
NUISE PRACTITIONER \$000 0					1		
POOLATEY		·					
CRINA SERVICES							
RURAL HEALTH CURNCS \$38,005 54 29 \$1331.36 48 1.5 \$846.66 CASH MARKAREMINT \$0.00 0 \$0.00 0 0 \$0.00 0 0 \$0.00 0 \$0.00 FEO QUALIFIED PHACHIT LORRE \$5,048,24 13 \$388.33 65 50 \$77.67 \$910.03 22 24 \$4.17 \$1,000 \$, -					
CASE MANAGEMENT 50,00 0 50,00 0 50,00 FEO QUALIFICE METHICAGE 55,048,24 13 388,33 65 5.0 577,67 FSYCHOLOGIST SERVICES 5918,125 9 5102,03 22 24 541,74 FSYCHOLOGIST SERVICES 5158,076 1 515,560,76 750,00 0 0 0 500,00 AGED AND DISABILED MAYER 50,00 0 0 50,00 0 0 0 50,00 AGED AND DISABILED MAYER 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 527,495,24 23 519,549 5,965 593 34,61 ADIST MAYER 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 527,495,24 23 519,549 5,965 593 34,61 ADIST MAYER 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 0 50,00 FRESCONAL CARE 50,00 0 50,00 0 50,00 F		•					•
PSYCHOLOGIST SERVICES \$98.825 9 \$100.03 22 2.4 \$41,74		, -,					
N-HOME SERVICES \$29,057.00 24 * \$1,210.71 6,041 251.7 54.81 HOME HEALTH SERVICES \$1,560.76 1 \$1,560.76 76 76.0 \$20.54 ADVIT DAY HEALTH CARE \$0,000 0 50.00 0 0 0 50.00 AGED AND DISABLED WAVER \$0.00 0 50.00 0 0 0 50.00 AGED AND DISABLED WAVER \$0.00 0 50.00 0 0 0 50.00 PENSONAL CARE \$2,2485,24 23 \$1,159.49 5.965 25.34 PENSONAL CARE \$0.00 0 0 \$0.00 0 0 0 50.00 PENSONAL CARE \$0.00 0 0 \$0.00 0 0 0 50.00 PHYSICAL DISABLED WAVER \$0.00 0 \$0.00 0 0 0 50.00 PHYSICAL DISABLED WAVER \$0.00 0 \$0.00 0 0 0 50.00 FAMILY CARE GIVING WAVER \$0.00 0 \$0.00 0 0 0 50.00 FAMILY CARE GIVING WAVER \$0.00 0 \$0.00 0 0 0 50.00 REMAR DAY SERVICES \$8,502.64 51 * \$166.72 1.851 36.3 \$4.59 AUDUALON SERVICES \$0.00 0 \$0.00 0 0 0 50.00 REHAB AND SPECIALTY SERVICES \$8,502.64 51 * \$166.72 1.851 36.3 \$4.59 AUDUALON SERVICES \$0.00 0 \$0.00 0 0 0 50.00 DEPARATE MICRO-LAL CILLIMENT \$5.55.01 32 \$5.00 0 0 0 50.00 DEPARATE MICRO-LAL CILLIMENT \$5.55.01 32 \$5.00 0 0 0 50.00 DEPARATE MICRO-LAL CILLIMENT \$5.90 0 0 50.00 0 0 50.00 HONDING SERVICES \$3,655.45 8 \$4.59.39 244 44.8 \$5.34 ARBULLANCE SERVICES \$3,655.45 8 \$4.59.39 244 44.8 \$5.34 ARBULLANCE SERVICES \$3,655.45 8 \$4.59.39 244 44.8 \$5.34 ARBULLANCE SERVICES \$3,655.45 8 \$4.59.30 24.00 30.0 55.22 BEFARALT MATURE MICRO-LAL CILLIMENT \$5.90 0 0 50.00 0 0 50.00 NON-MEMBERSHY DAY REHAB \$0.00 0 50.00 0 0 0 50.00 DOSAGE MANAGEMENT \$0.00 0 50.00 0 0 0 50.00 DOSAGE MANAGEMENT \$0.00 0 50.00 0 0 50.00 DOSAGE MANAGEMENT \$0.00 0 50.00 0 0 50.00 0 0 50.00 DEPARTE HOMEST LOVER MARKE \$5.30 0 0 50.00 0 0 0 50.00 DEPARTE HOMEST LOVER		•	-				
HOME HEALTH SERVICES \$1.560.76 1 \$1.51.560.76 76.0 \$20.54 ADUIT DAY HEALTH CAME \$0.00 0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$3.00 AGED AND DISABLED WANTER \$0.00 0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0 0.0 \$5.00 0 0 0 0.0 \$5.00 0 0 0 0.0 \$5.00 0 0 0 0.0 \$5.00 0 0 0 0 0 0 0 \$5.00 0 0 0 0 0 0 0 \$5.00 0 0 0 0 0 0 0 0 0 0 \$5.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PSYCHOLOGIST SERVICES	\$918.25	9	\$102.03	22	2.4	\$41.74
HOME HEALTH SERVICES \$1.560.76 1 \$1.51.560.76 76.0 \$20.54 ADUIT DAY HEALTH CAME \$0.00 0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$3.00 AGED AND DISABLED WANTER \$0.00 0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0 0.0 \$5.00 0 0 0 0.0 \$5.00 0 0 0 0.0 \$5.00 0 0 0 0.0 \$5.00 0 0 0 0 0 0 0 \$5.00 0 0 0 0 0 0 0 \$5.00 0 0 0 0 0 0 0 0 0 0 \$5.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IN-HOME SERVICES	\$29,057.00	24 *	\$1,210.71	6,041	251.7	\$4.81
AGED AND DISABLED WAVER \$0.00 0 0 0 0 0 0 0 0 0 0 0 0	HOME HEALTH SERVICES						
PERSONAL CARE	ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAVER \$0.00 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 NIDEPENDENT LIVING WAIVER \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0					-		
PHYSICAL DISABLED WAIVER							
NOPERNOENT LIVING WAIVER							•
FAMILY CARE GIVING WAINER		·		•			
REHAB AND SPECIALTY SERVICES \$5,502.64 \$1 * \$166.72							
AUDIOLOGY SERVICES		•					•
AUDIOLOGY SERVICES	REHAR AND SPECIALTY SERVICES	\$8 502 64	51 *	\$166.72	1 851	36.3	\$4.50
OPTOMETRIC SERVICES				·			
AMBULANCE SERVICES \$3,655.45 8 \$456.93 240 30.0 \$15.22 REHABILITATION CENTER \$869.06 1 \$50.00 150.00 \$5.79 HOSPICE \$0.00 0 \$50.00 0 0.0 \$0.00 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0.0 \$50.00 0 0 \$50.00 0 0 0.0 \$50.00 NON-EMERICIPATING PROV \$0.00 0 0 \$0.00 0 \$0.00 0 0 0 \$50.00 0 0 0 \$50.00 0 0 0 \$50.00 0 0 0 \$50.00 0 0 \$50.00 0 0 \$50.00 0 0 \$50.00 0 0 \$50.00 0 0 \$50.00 0 0 \$50.00 0 0 \$50.00 0 \$50	OPTOMETRIC SERVICES				27		•
REHABILITATION CENTER \$889.06 1 \$869.06 1 \$50.00 0 \$0.00 0 \$0.00 NON-EMERGENCY TRANS \$0.00 0 \$0.00 PARIT-A \$0.00 0 \$0.00 PARIT-B \$0.00 0 \$0.00 0 \$0.00 PARIT-B \$0.00 0 \$0.00 0 \$0.00 MENTAL HALTH SERVICES \$788.711.21 162 * \$4,865.50 31.117 192.1 \$25.33 PRIVATE HOME ICF/ID \$0.00 0 \$0.00 10/DO WAIVER \$678.999.10 92 \$7,380.43 19,413 21.10 \$34.98 PSYCH REHAB-PRIVATE \$487.82 2 \$243.91 \$2 \$243.91 \$2 \$26.0 \$9.38 TARGETEO ASE MANAGEMENT \$37.316.16 107 \$348.75 4.319 40.4 \$8.64 COMMUNITY SUPPORT WAIVER \$35.372.87 10 \$33.537.29 6.943 694.3 \$5.09 CERT COMM BEHAV HILTH CLINE \$31.637.92 23 \$1,375.56 125 \$4. \$253.10 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 9 \$9.00 0 \$0.00 9 \$0.00 9 \$0.00 0 \$0.00 9 \$0.00 0 \$0.00 0 \$0.00 10/DO WAIVER \$48.97.82 2 \$26.78.84 10 \$3.537.29 6.943 694.3 \$5.09 CERT COMM BEHAV HILTH CLINE \$31.637.92 23 \$1,375.56 125 \$4. \$253.10 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 9 \$9.00 0 \$0.00 9 \$9.00 0 \$0.00 9 \$9.00 0 \$0.00 0 \$0.00 9 \$9.00 0 \$0.00 0 \$0.00 9 \$9.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 EPSOT SERVINGES \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 EPSOT SERVINGES \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 EPSOT SERVINGES \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 EPSOT SERVINGES \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 EPSOT SERVINGES \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 EPSOT SERVINGES \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	DURABLE MEDICAL EQUIPMENT	\$3,263.03	32	\$101.97	1,434	44.8	\$2.28
HOSPICE						30.0	
NON-EMERGENCY TRANS \$0.00		•					
NON-PARTICIPATING PROV							
COMPREHENSIVE DAY REHAB							
DISEASE MANAGEMENT \$0.00 0 \$0.00 0 \$0.00 \$0.00		•	-				•
PART-A		-					\$0.00
PART-B \$0.00 0 \$0.00 \$	BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
MENTAL HEALTH SERVICES \$788,211.21	PART-A	\$0.00	0	\$0.00			
PRIVATE HOME ICF/ID	PART-B	\$0.00	0	\$0.00			
ID/DD WAIVER	MENTAL HEALTH SERVICES						
PSYCH REHAB-PRIVATE \$4,397.34 10 \$439.73 265 26.5 \$16.59	,				-		
CSTAR - PRIVATE \$487.82 2 \$243.91 52 26.0 \$9.38 TARGETED CASE MANAGEMENT \$37,316.16 107 \$348.75 4,319 40.4 \$8.64 COMMUNITY SUPPORT WAIVER \$35,372.87 10 \$3,537.29 6,943 694.3 \$5.09 CERT COMM BEHAV HITH CLINC \$31,637.92 23 \$1,375.56 125 5.4 \$253.10 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$7,767.36 27 * \$267.84 899 31.0 \$8.64 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$7,767.36 27 \$267.84 899 31.0 \$8.64 FSD CASE MANAGEMENT \$7,767.36 27 \$267.84 899 31.0 \$8.64 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT SEREININGS \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00	,			' '	,		
TARGETED CASE MANAGEMENT \$37,316.16 107 \$348.75 4,319 40.4 \$8.64 COMMUNITY SUPPORT WAIVER \$35,372.87 10 \$35,572.9 6,943 694.3 \$5.09 CERT COMM BEHAV HLTH CLINC \$31,637.92 23 \$1,375.56 125 5.4 \$253.10 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 \$		• • •					
CERT COMM BEHAV HLTH CLINC \$31,637.92 23 \$1,375.56 125 5.4 \$253.10	TARGETED CASE MANAGEMENT						\$8.64
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 \$0.00 \$0.00	COMMUNITY SUPPORT WAIVER	\$35,372.87	10		6,943	694.3	\$5.09
STATE INSTITUTIONS \$7,767.36 27 * \$267.84 899 31.0 \$8.64 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$7,767.36 27 \$267.84 899 31.0 \$8.64 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$0.00 2 * \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0.0 \$0.00		• • •					\$253.10
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 \$0.00 \$0.00	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	U	\$0.00	U	0.0	\$0.00
MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.00	STATE INSTITUTIONS						
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00	·						\$0.00
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0.00 0 \$0.0				•			
CSTAR - PUBLIC \$0.00 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$7,767.36 27 \$267.84 899 31.0 \$8.64 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$0.00 2 * \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0.00 2 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 0 0 \$0.00		•					
TARGETED CASE MANAGEMENT \$7,767.36 27 \$267.84 899 31.0 \$8.64 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$0.00 2 * \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0.00 2 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 <		•					
FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.00					-		\$8.64
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$0.00 2 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 0 \$0.00		• • •					
EPSDT REFERRAL SERVICES \$0.00 2 \$0.00 0 0.0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00 0 \$0.00 0 \$0.00 </td <td>EPSDT SERVICES</td> <td>\$0.00</td> <td>2 *</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.00</td>	EPSDT SERVICES	\$0.00	2 *	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 \$0.00 MANAGED CARE PREMIUMS \$0.00 0 * \$0.00 \$0.00			0		0		•
MANAGED CARE PREMIUMS \$0.00 0 * \$0.00							\$0.00
	EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
TOTAL \$1,036,291,22 303 * \$3,056,91	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	TOTAL	\$1,036,291.22	303 *	\$3,056.91			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 2,329

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,233,115.98	709 *	\$1,739.23	9,357	13.2	\$131.79
INPATIENT	\$124,018.18	20	\$6,200.91	142	7.1	\$873.37
OUTPATIENT	\$1,109,097.80	706	\$1,570.96	9,215	13.1	\$120.36
DENTAL SERVICES	\$2,776.45	9 *	\$308.49	35	3.9	\$79.33
PHARMACY	\$1,056,465.36	1,084 *	\$974.60	5,373	5.0	\$196.62
PART D - COPAYS	\$304.00	105 *	\$2.90	678	6.5	\$0.45
PHYSICIAN RELATED	\$330,060.50	1,025 *	\$322.01	17,103	16.7	\$19.30
PHYSICIAN	\$1,555.78	9	\$172.86	14	1.6	\$111.13
CLINIC	\$242,940.82	871	\$278.92	15,889	18.2	\$15.29
FAMILY PLANNING	\$713.37	7	\$101.91	15	2.1	\$47.56
X-RAY AND LAB NURSE PRACTITIONER	\$27,377.98	204	\$134.21	644	3.2 3.0	\$42.51 \$42.91
PODIATRY	\$257.46 \$514.54	9	\$128.73 \$57.17	<u>6</u> 9	1.0	\$42.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,414.34	102	\$180.53	129	1.3	\$142.75
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,882.73	142	\$238.61	340	2.4	\$99.66
PSYCHOLOGIST SERVICES	\$4,403.48	13	\$338.73	57	4.4	\$77.25
IN-HOME SERVICES	\$197,581.69	155 *	\$1,274.72	47,228	304.7	\$4.18
HOME HEALTH SERVICES	\$1,745.27	5	\$349.05	39	7.8	\$44.75
ADULT DAY HEALTH CARE	\$361.44	1	\$361.44	72	72.0	\$5.02
AGED AND DISABLED WAIVER	\$4,108.68	9	\$456.52	738	82.0	\$5.57
PERSONAL CARE	\$191,366.30	151	\$1,267.33	46,379	307.1	\$4.13
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INSORT WAIVER	\$0.00	U	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$40,356.37	2,308 *	\$17.49	17,962	7.8	\$2.25
AUDIOLOGY SERVICES	\$41.20	2	\$20.60	2	1.0	\$20.60
OPTOMETRIC SERVICES	\$3,466.35	40	\$86.66	132	3.3	\$26.26
DURABLE MEDICAL EQUIPMENT	\$8,519.65	65	\$131.07	12,392	190.7	\$0.69
AMBULANCE SERVICES	\$16,721.89	27	\$619.33	699	25.9	\$23.92
REHABILITATION CENTER HOSPICE	\$0.00 \$9.733.19	0 3	\$0.00 \$3,244.40	0 46	0.0 15.3	\$0.00 \$211.59
NON-EMERGENCY TRANS	\$1,838.52	2,307	\$3,244.40	4,689	2.0	
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0		
DISEASE MANAGEMENT	\$35.57	1	\$35.57	2	2.0	\$17.78
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$30,801.47	46 *	\$669.60	452	9.8	\$68.14
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$2,919.67	9	\$324.41	74	8.2	\$39.46
CSTAR - PRIVATE	\$5,454.09	6	\$909.02	289	48.2	\$18.87
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$22,427.71	32	\$700.87	89	2.8	\$252.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
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EPSDT SERVICES	\$3,681.59	12 *	\$306.80	11	0.9	\$334.69
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$3,681.59	0 12	\$0.00 \$306.80	0 11	0.0 0.9	\$0.00 \$334.69
EPSDT TARGETED CASE MGMT	\$3,681.59	0	\$306.80	0	0.9	\$334.69
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00		3.0	+ 5.30
THE REPORT OF THE PROPERTY OF			·			
TOTAL	\$2,895,143.41	2,348 *	\$1,233.03			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 219

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9,673.32	29 *	\$333.56	221	7.6	\$43.77
INPATIENT	-\$11,320.44	4	\$2,830.11	-34	-8.5	-\$332.95
OUTPATIENT	\$20,993.76	28	\$749.78	255	9.1	\$82.33
DENTAL SERVICES	\$691.82	3 *	\$230.61	18	6.0	\$38.43
PHARMACY	\$2,815.69	39 *	\$72.20	61	1.6	\$46.16
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED		81 *	\$377.90			\$41.25
PHYSICIAN	\$30,610.12 \$201.31	1	\$201.31	742	9.2	\$100.66
CLINIC	\$4,496.74	34	\$132.26	347	10.2	\$12.96
FAMILY PLANNING	\$67.42	2	\$33.71	2	1.0	\$33.71
X-RAY AND LAB	\$120.66	5	\$24.13	10	2.0	\$12.07
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$715.40	6	\$119.23	6	1.0	\$119.23
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$24,852.96	37	\$671.70	364	9.8	\$68.28
PSYCHOLOGIST SERVICES	\$155.63	2	\$77.82	11	5.5	\$14.15
IN-HOME SERVICES	\$79.49	1 *	\$79.49	2	2.0	\$39.75
HOME HEALTH SERVICES	\$79.49	1	\$79.49	2	2.0	\$39.75
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,647.00	275 *	\$16.90	1,033	3.8	\$4.50
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$347.16 \$4.052.45	3	\$173.58 \$1,350.82	8 160	4.0 53.3	\$43.40 \$25.33
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$247.39	274	\$0.90	865	3.2	\$0.29
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			-
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,415.14	15 *	\$561.01	34	2.3	\$247.50
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$42.12	0 1	\$0.00 \$42.12	2	0.0 2.0	\$0.00 \$21.06
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$8,373.02	14	\$598.07	32	2.3	\$261.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH PELIAR PURILG	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$16,430.35	79 *	\$207.98	173	2.2	\$94.97
EPSDT SCREENINGS	\$5,018.96	21	\$239.00	22	1.0	\$228.13
EPSDT REFERRAL SERVICES	\$11,411.39	70	\$163.02	151	2.2	\$75.57 \$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 2,953

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$222,129.70	262 *	\$847.82	1.743	6.7	\$127.44
INPATIENT	\$115,379.33	19	\$6,072.60	133	7.0	\$867.51
OUTPATIENT	\$106,750.37	255	\$418.63	1,610	6.3	\$66.30
DENTAL SERVICES	\$2,809.34	7 *	\$401.33	37	5.3	\$75.93
PHARMACY	\$282,489.18	558 *	\$506.25	1,732	3.1	\$163.10
PART D - COPAYS	\$58.42	25 *	\$2.34	124	5.0	\$0.47
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PHYSICIAN RELATED PHYSICIAN	\$83,039.94 \$1,068.27	410 *	\$202.54 \$213.65	2,954 13	7.2	\$28.11 \$82.17
CLINIC	\$43,702.34	270	\$161.86	2,264	8.4	\$19.30
FAMILY PLANNING	\$7,940.17	72	\$110.28	223	3.1	\$35.61
X-RAY AND LAB	\$5,046.23	64	\$78.85	237	3.7	\$21.29
NURSE PRACTITIONER PODIATRY	\$0.00 \$38.93	0 1	\$0.00 \$38.93	0	0.0 1.0	\$0.00 \$38.93
CRNA SERVICES	\$38.93	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,699.04	39	\$146.13	53	1.4	\$107.53
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$17,438.11	59	\$295.56	121	2.1	\$144.12
PSYCHOLOGIST SERVICES	\$2,011.17	19	\$105.85	41	2.2	\$49.05
IN-HOME SERVICES	\$2,789.01	2 *	\$1,394.51	699	349.5	\$3.99
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,789.01	2	\$1,394.51	699	349.5	\$3.99
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$20,819.74	1,591 *	\$13.09	3,446	2.2	\$6.04
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$741.85	9	\$82.43	34	3.8	\$21.82
DURABLE MEDICAL EQUIPMENT	\$1,436.19	13	\$110.48	482	37.1	\$2.98
AMBULANCE SERVICES	\$18,163.97	33	\$550.42	646	19.6	\$28.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$477.73	0 1,553	\$0.00 \$0.31	0 2,284	0.0 1.5	\$0.00 \$0.21
NON-PARTICIPATING PROV	\$0.00	1,333	\$0.00	0	0.0	\$0.21
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
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MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$1,834,579.90 \$0.00	263 *	\$6,975.59 \$0.00	50,952 0	193.7 0.0	\$36.01 \$0.00
ID/DD WAIVER	\$1,642,299.57	121	\$13,572.72	39,493	326.4	\$41.58
PSYCH REHAB-PRIVATE	\$33.427.17	33	\$1,012.94	562	17.0	\$59.48
CSTAR - PRIVATE	\$4,425.29	11	\$402.30	272	24.7	\$16.27
TARGETED CASE MANAGEMENT	\$60,324.48	128	\$471.29	6,982	54.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$13,643.23	4	\$3,410.81	3,325	831.3	\$4.10
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$80,460.16 \$0.00	93	\$865.16 \$0.00	318	3.4 0.0	\$253.02 \$0.00
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STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$11,145.60 \$0.00	25 *	\$445.82	1,290	51.6	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$11,145.60 \$0.00	25 0	\$445.82 \$0.00	1,290 0	51.6 0.0	\$8.64 \$0.00
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EPSDT SERVICES EPSDT SCREENINGS	\$6,900.37 \$0.00	31 *	\$222.59 \$0.00	116	3.7 0.0	\$59.49 \$0.00
EPSDT REFERRAL SERVICES	\$6,900.37	31	\$222.59	116	3.7	\$59.49
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$302,804.54	1,060 *	\$285.66			
TOTAL	\$2,769,565.74	1,969 *	\$1,406.58			
IVIAL	34,703,303.74	1,303	\$1,400.58		L	

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 5,089

	EVDENDITUDES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	SO.00	0 *	\$0.00	0	0.0	\$0.00
NOISING PACIENTES	Ş0.00	0	\$0.00	0	0.0	\$0.00
HOSPITALS	\$83,840.34	242 *	\$346.45	1,084	4.5	\$77.34
INPATIENT	\$49,783.71	7	\$7,111.96	75	10.7	\$663.78
OUTPATIENT	\$34,056.63	239	\$142.50	1,009	4.2	\$33.75
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
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PHARMACY	\$82,753.07	913 *	\$90.64	1,768	1.9	\$46.81
PART D - COPAYS	\$1.80	1 *	\$1.80	2	2.0	\$0.90
PHYSICIAN RELATED	\$94,970.36	375 *	\$253.25	2,461	6.6	\$38.59
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$37,898.42	89	\$425.82	1,792	20.1	\$21.15
FAMILY PLANNING	\$31,334.51	106	\$295.61	95	0.9	\$329.84
X-RAY AND LAB	\$6,620.85	50	\$132.42	294	5.9	\$22.52
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$2,042.46	8	\$255.31	15	1.9	\$136.16
CASE MANAGEMENT	\$426.88	4	\$106.72	4	1.0	\$106.72
FED QUALIFIED HEALTH CARE	\$16,647.24	159	\$104.70	261	1.6	\$63.78
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	¢272.00	2.002.*	¢0.12	4 107	1.4	\$0.09
AUDIOLOGY SERVICES	\$372.80 \$0.00	2,862 *	\$0.13 \$0.00	4,107 0	1.4 0.0	\$0.09
OPTOMETRIC SERVICES	\$54.61	1	\$54.61	2	2.0	\$27.31
DURABLE MEDICAL EQUIPMENT	\$80.00	1	\$80.00	2	2.0	\$40.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$238.19	0	\$0.00 \$0.08	0 4.103	0.0	\$0.00
NON-PARTICIPATING PROV	\$238.19	2,862 0	\$0.08	4,103	1.4 0.0	\$0.06 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$3,913.13	3 *	\$1,304.38	216	72.0	\$18.12
PRIVATE HOME ICF/ID	\$3,913.13	0	\$1,304.38	0	0.0	\$18.12
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$1,797.12	1	\$1,797.12	208	208.0	\$8.64
CERT COMM BEHAV HLTH CLINC	\$0.00 \$2,116.01	0 2	\$0.00 \$1,058.01	0	0.0 4.0	\$0.00 \$264.50
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	70.00		+ 3.00		3.0	
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,940.15	41 *	\$169.27	318	7.8	\$21.82
EPSDT SCREENINGS	\$509.34	6	\$84.89	7	1.2	\$72.76
EPSDT REFERRAL SERVICES	\$6,430.81	38	\$169.23	311	8.2	\$20.68
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,654,067.66	4,598 *	\$359.74			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 53,643

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$11,347,071.63	4,525 *	\$2,507.64	67,136	14.8	\$169.02
INPATIENT OUTPATIENT	\$6,388,892.60	767 4,222	\$8,329.72	9,403	12.3	\$679.45
OUTPATIENT	\$4,958,179.03	4,222	\$1,174.37	57,733	13.7	\$85.88
DENTAL SERVICES	\$7,119.25	16 *	\$444.95	74	4.6	\$96.21
PHARMACY	\$2,163,913.72	6,597 *	\$328.01	26,545	4.0	\$81.52
PART D - COPAYS	\$100.88	24 *	\$4.20	93	3.9	\$1.08
PHYSICIAN RELATED	\$2,893,467.66	5,162 *	\$560.53	112,097	21.7	\$25.81
PHYSICIAN	\$3,326.85	19	\$175.10	71	3.7	\$46.86
CLINIC	\$2,529,609.84	4,137	\$611.46	107,855	26.1	\$23.45
FAMILY PLANNING	\$37,912.76	319	\$118.85	400	1.3	\$94.78
X-RAY AND LAB	\$25,242.75	218	\$115.79	987	4.5	\$25.58
NURSE PRACTITIONER	\$94.87	1	\$94.87	1	1.0	\$94.87
PODIATRY	\$7,479.15	21	\$356.15	66	3.1	\$113.32
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$66,916.79	281	\$238.14 \$8.56	460	1.6 1.0	\$145.47 \$8.56
FED QUALIFIED HEALTH CARE	\$17.12 \$215,132.57	690	\$8.56	2,059	3.0	\$8.56 \$104.48
PSYCHOLOGIST SERVICES	\$7,734.96	61	\$126.80	196	3.2	\$39.46
IN-HOME SERVICES	\$9,730.14	18 *	\$540.56	2,051	113.9	\$4.74
HOME HEALTH SERVICES	\$9,730.14	18 * 5	\$336.46	2,051	6.8	\$4.74 \$49.48
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$8,047.83	13	\$619.06	2,017	155.2	\$3.99
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$565,491.18	20,229 *	\$27.95	93,548	4.6	\$6.04
AUDIOLOGY SERVICES	\$115.46	5	\$23.09	5	1.0	\$23.09
OPTOMETRIC SERVICES	\$1,525.13	20	\$76.26	36	1.8	\$42.36
DURABLE MEDICAL EQUIPMENT	\$7,443.32	3	\$2,481.11	104	34.7	\$71.57
AMBULANCE SERVICES	\$494,555.30	614	\$805.46	14,821	24.1	\$33.37
REHABILITATION CENTER HOSPICE	\$0.00 \$40,572.31	7	\$0.00 \$5,796.04	0 223	0.0 31.9	\$0.00 \$181.94
NON-EMERGENCY TRANS	\$21,279.66	20.161	\$5,796.04	78,359	3.9	\$161.94
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	78,339	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$637,033.53	638 *	\$998.49	19,310	30.3	\$32.99
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$23,531.10	22	\$1,069.60	766	34.8	\$30.72
CSTAR - PRIVATE	\$218,346.46	255	\$856.26	16,244	63.7	\$13.44 \$8.64
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$6,281.28 \$0.00	12	\$523.44 \$0.00	727 0	60.6 0.0	\$8.64 \$0.00
CERT COMM BEHAV HLTH CLINC	\$388,874.69	356	\$1,092.34	1,573	4.4	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$293.76	3 *	\$97.92	34	11.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$293.76	3	\$97.92	34	11.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$97,827.88	241 *	\$405.92	373	1.5	\$262.27
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$97,827.88 \$0.00	241	\$405.92 \$0.00	373 0	1.5 0.0	\$262.27 \$0.00
ELOST PARACIES CASE INICINI	ŞU.UU	U	ŞU.UU	0	0.0	ŞU.UU
MANAGED CARE PREMIUMS	\$14,851,023.53	19,995 *	\$742.74			
TOTAL	\$32,573,073.16	21,556 *	\$1,511.09			
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^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 12/31/21: 15,991

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TOTOMO TA GLETTES	\$0.00	- U	\$0.00	- U	0.0	\$0.00
HOSPITALS	\$36,168.41	268 *	\$134.96	566	2.1	\$63.90
INPATIENT OUTPATIENT	\$0.00 \$36,168.41	0 268	\$0.00 \$134.96	<u>0</u> 566	0.0	\$0.00 \$63.90
COTTATIENT	\$30,108.41	208	\$134.90	300	2.1	\$03.90
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DUADA A CV	410.550.10	054 *	422.42	251		400.00
PHARMACY	\$19,659.18	851 *	\$23.10	964	1.1	\$20.39
PART D - COPAYS	\$6.69	4 *	\$1.67	6	1.5	\$1.12
PHYSICIAN RELATED	\$160,704.05	1,547 *	\$103.88	2,712	1.8	\$59.26
PHYSICIAN	\$82.57	3	\$27.52	3	1.0	\$27.52
CLINIC FAMILY PLANNING	\$6,516.49	89	\$73.22	155	1.7 1.2	\$42.04 \$76.91
X-RAY AND LAB	\$102,986.35 \$38,570.11	1,115 329	\$92.36 \$117.23	1,339 1,058	3.2	\$76.91 \$36.46
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,018.18	11	\$183.47	11	1.0	\$183.47
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$10,530.35 \$0.00	96	\$109.69 \$0.00	146	1.5 0.0	\$72.13 \$0.00
I STOTIOLOGIST SERVICES	\$0.00	U	\$0.00	U	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITUTIONS	¢0.00	0 *	¢0.00	0	0.0	60.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EDCDT CEDVICEC	40.00	2 4	40.00		0.0	40.00
EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	¢246 F22 22	2.455.4	407.04			
TOTAL	\$216,538.33	2,466 *	\$87.81			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.