



### Monthly Management Report

**December 2022** 

### OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

### **TABLE OF CONTENTS**

Glossary		1
Tempora	ary Assistance	
Figure 1	Temporary Assistance Families	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary	5
Table 2	Applications	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14
SNAP		
Figure 3	SNAP Households	16
Figure 4	SNAP Benefits	16
Table 7	Statewide Participation Summary	17
Table 8	Applications	18-19
Table 9	Participation	20-21
Table 10	Persons	22-23
MO Heal	lthNet	
Table 11	Statewide Eligibility Summary	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

### **TABLE OF CONTENTS**

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary 4	2-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments4	6-72
Table 22	Womens's Health Services Recipients and Payments	73

#### Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

#### **GLOSSARY**

#### Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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### **TEMPORARY ASSISTANCE**

Figure 1
Temporary Assistance Families

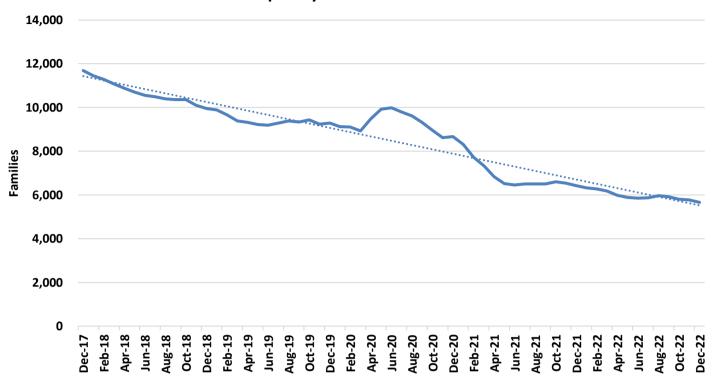
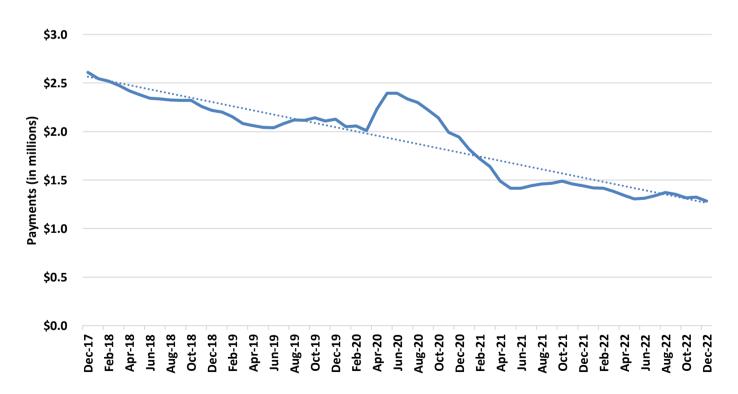


Figure 2
Temporary Assistance Payments



## TABLE 1 TEMPORARY ASSISTANCE DECEMBER 2022

	DEC-2022	NOV-2022	OCT-2022	DEC-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,439	1,534	1,638	2,716	-6.2%	-12.1%	-47.0%
APPLICATIONS APPROVED	455	458	482	624	-0.2%		-27.1%
APPLICATIONS REJECTED	1,061	911	992	2,072	16.5%		-48.8%
APPLICATIONS PENDING	1	1					
AVERAGE DAYS TO PROCESS	1,122 29	1,257 24	1,161 25	1,332 23	-10.7% 21.7%		-15.8% 27.3%
AVERAGE DATS TO TROCESS	25	24	25	23	21.770	10.570	27.5%
REVIEWS COMPLETED	513	468	550	558	9.6%	-6.7%	-8.1%
REVIEWS OVERDUE	9	9	19	37	0.0%	-52.6%	-75.7%
CHILDREN ONLY							
FAMILIES	2,924	2,935	2,963	3,338	-0.4%	-1.3%	-12.4%
CHILDREN	5,121	5,168	5,210	5,845	-0.9%		-12.4%
PAYMENTS	\$571,622	\$577,180	\$579,281	\$652,268	-1.0%		-12.4%
ONE PARENT							
FAMILIES	2 577	2 672	2.667	2 022	2.00/	2.40/	12 10/
CHILDREN	2,577	2,672	2,667	2,932	-3.6%		-12.1%
	4,810	4,996	4,968	5,182	-3.7%		-7.2%
PARENTS/CARETAKERS	2,578	2,673	2,670	2,935	-3.6%		-12.2%
PERSONS	7,388	7,669	7,638	8,117	-3.7%		-9.0%
PAYMENTS	\$656,537	\$686,092	\$676,956	\$734,189	-4.3%	-3.0%	-10.6%
TWO PARENTS							
FAMILIES	160	170	170	159	-5.9%	-5.9%	0.6%
CHILDREN	406	452	455	378	-10.2%	-10.8%	7.4%
PARENTS/CARETAKERS	319	340	341	316	-6.2%	-6.5%	0.9%
PERSONS	725	792	796	694	-8.5%	-8.9%	4.5%
PAYMENTS	\$54,780	\$59,652	\$58,738	\$55,120	-8.2%	-6.7%	-0.6%
ALL							
TOTAL FAMILIES	5,661	5,777	5,800	6,429	-2.0%	-2.4%	-11.9%
TOTAL CHILDREN	10,337	10,616	10,633	11,405	-2.6%		-9.4%
TOTAL PARENTS/CARETAKERS	2,897	3,013	3,011	3,251	-3.8%		-10.9%
TOTAL PERSONS	13,234	13,629	13,644	14,656	-2.9%		-9.7%
TOTAL PAYMENTS	\$1,282,939	\$1,322,924	\$1,314,975	\$1,441,577	-3.0%		-11.0%
AVERAGE PER FAMILY	\$226.63	\$229.00	\$226.72	\$224.23	-1.0%		1.1%
	·						
*** TEB							
APPLICATIONS APPROVED	60	54	53	78	11.1%		-23.1%
APPLICATIONS REJECTED	101	122	101	85	-17.2%	0.0%	18.8%
FAMILIES	357	337	323	356	5.9%	10.5%	0.3%
CHILDREN	702	661	637	656	6.2%	1	7.0%
PARENTS/CARETAKERS	342	324	317	346	5.6%		-1.2%
PERSONS	1,044	985	954	1,002	6.0%		4.2%
PAYMENTS	\$17,950	\$17,050	\$16,550	\$17,850	5.3%		0.6%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0 \$0	\$0	0.0%		0.0%

## TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS DECEMBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,439	455	1,061	1,516
ADAIR	3	2	4	6
ANDREW	2	0	0	0
ATCHISON	1	0	0	0
AUDRAIN	11	4	7	11
BARRY	8	3	4	7
BARTON	5	0	0	0
BATES	1	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	0	
		0		0
BENTON	4	0	1	1
BOLLINGER	2	0	1	1
BOONE	40	11	23	34
BUCHANAN	28	3	32	35
BUTLER	13	4	12	16
CALDWELL	4	0	1	1
CALLAWAY	0	3	3	6
CAMDEN	6	1	8	9
CAPE GIRARDEAU	14	5	11	16
CARROLL	2	1	1	2
CARTER	3	1	1	2
CASS	15	6	11	17
CEDAR	2	0	3	3
CHARITON	1	0	2	2
CHRISTIAN	8	3	5	8
CLARK	2	0	0	0
CLAY	42	19	35	54
CLINTON	2	0	1	1
COLE	17	6	13	19
COOPER	3	0	3	3
CRAWFORD				
	4	0	1	1
DALLAS	1	1	3	4
DALLAS	6	4	4	8
DAVIESS	0	0	1	1
DE KALB	3	0	3	3
DENT	3	0	0	0
DOUGLAS	2	1	3	4
DUNKLIN	22	6	9	15
FRANKLIN	14	6	10	16
GASCONADE	2	0	3	3
GENTRY	0	0	1	1
GREENE	66	22	50	72
GRUNDY	3	1	1	2
HARRISON	2	1	3	4
HENRY	2	1	1	2
HICKORY	2	0	3	3
HOLT	0	1	0	
HOWARD	1	1	1	2
HOWELL	11	5	10	15
IRON	4	0	0	
JACKSON	242	77	184	261
JASPER	40	11	29	40
JEFFERSON	26	9	26	
JOHNSON	14	4	9	
KNOX	0	0	0	0
LACLEDE	11	5	11	16
LAFAYETTE	1	1	3	4
LAWRENCE	13	1	10	11
LEWIS	0	1	1	2
LINCOLN	10	0	3	3

## TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS DECEMBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	1	0	1	1
LIVINGSTON	2	1	2	3
MACON	1	0	2	2
MADISON	4	0	6	6
MARIES	1	0	0	0
MARION	9	4	11	15
MCDONALD	3	2	2	4
MERCER	0	0	0	0
MILLER	7	4	0	4
MISSISSIPPI	10	3	7	10
MONITEAU	2	1	1	
MONROE	1	0	1	1
MONTGOMERY	1	0	1	
MORGAN	5	1	7	8
NEW MADRID	7	2	5	7
NEWTON	10	0	8	8
NODAWAY	0	0	0	0
OREGON				2
	2	1	1	
OSAGE	1	0	1	1
OZARK	3	1	6	7
PEMISCOT	14	2	10	12
PERRY	5	2	2	4
PETTIS	19	8	11	19
PHELPS	4	1	7	8
PIKE	3	1	2	3
PLATTE	19	5	14	19
POLK	7	1	5	6
PULASKI	11	1	9	10
PUTNAM	1	1	1	2
RALLS	3	0	1	1
RANDOLPH	9	2	5	7
RAY	6	1	3	4
REYNOLDS	2	2	1	3
RIPLEY	4	2	2	4
SALINE	9	3	9	12
SCHUYLER	0	1	0	1
SCOTLAND	0	0	0	0
SCOTT	14	8	18	26
SHANNON	2	1	0	1
SHELBY	2	0	0	0
ST CHARLES	38	7	31	38
ST CLAIR	2	0	3	3
ST FRANCOIS	14	5	14	19
ST LOUIS CITY	122	56	99	155
ST LOUIS COUNTY	244	70	133	203
STE GENEVIEVE	4	1	1	2
STODDARD	7	2	7	9
STONE	6	8	5	13
SULLIVAN	0	0	1	13
TANEY	18	1	7	8
TEXAS	2	2	6	8
VERNON	3	3	7	10
WARREN	7	0	4	4
WASHINGTON	7	2	6	8
WAYNE	3	1	0	1
WEBSTER	8	1	6	7
WORTH WRIGHT	0	0	0	0
	4	1	4	5 2

## TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS DECEMBER 2022

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	2,924	2,577	160	5,661	\$1,282,939	\$226.63	357	\$17,950
ADAIR	6	9	0	15	\$3,490	<del></del>	2	\$100
ANDREW	5	1	0	6	\$993	\$165.50	0	\$0
ATCHISON	0	2	0	2	\$476	\$238.00	0	\$0
AUDRAIN	14	14	0	28	\$6,567	\$234.54	1	\$50
BARRY	22	11	0	33	\$7,317	\$221.73	2	\$100
BARTON	3	2	0	5	\$1,072	\$214.40	1	\$50
BATES	6	6	0	12	\$2,723	\$226.92	1	\$50
BENTON	14	6	0	20	\$4,445	\$222.25	1	\$50
BOLLINGER	2	2	1	5	\$1,082	\$216.40	0	\$0
BOONE	79	70	3	152	\$34,500	\$226.97	9	\$450
BUCHANAN	60	41	1	102	\$22,658	\$222.14	4	\$200
BUTLER	58	34	1	93	\$21,579	\$232.03	4	\$200
CALLANAN	3	2	1	6	\$1,550	<u> </u>	0	\$0 \$100
CALLAWAY	26	12	1	39	\$8,330		2	\$100
CADE CIRABDEALI	15	11	1	27	\$6,045	\$223.89	3	\$150
CAPE GIRARDEAU CARROLL	47 8	42	1 0	90	\$19,633 \$1,537	\$218.14 \$170.78	0	\$200 \$0
CARTER	1	1	0	2	\$1,537	\$235.00	0	\$0 \$0
CASS	22	25	4	51	\$11,311	\$233.00	2	\$100
CEDAR	11	3	0	14	\$11,511	\$184.93	1	\$50
CHARITON	11		2	4	\$2,369	\$243.00	0	\$0
CHRISTIAN	27	16	8	51	\$12,693	\$248.88	4	\$200
CLARK	1	4	0	5	\$1,651	\$330.20	0	\$200
CLAY	55	72	8	135	\$30,881	\$228.75	13	\$650
CLINTON	5	4	0	9	\$2,051	\$227.89	0	\$030
COLE	33	31	0	64	\$14,541	\$227.20	5	\$250
COOPER	6	9	0	15	\$3,756	· · · · · · · · · · · · · · · · · · ·	1	\$50
CRAWFORD	23	6	0	29	\$5,522	\$190.41	2	\$100
DADE	2	5	0	7	\$1,614	\$230.57	1	\$50
DALLAS	13	11	0	24	\$5,780	<u> </u>	0	\$0
DAVIESS	3	0	0	3	\$443	\$147.67	0	\$0
DE KALB	3	3	0	6	\$1,338	\$223.00	0	\$0
DENT	11	4	0	15	\$2,518	\$167.87	2	\$100
DOUGLAS	6	4	1	11	\$2,642	\$240.18	1	\$50
DUNKLIN	66	32	1	99	\$22,806	\$230.36	4	\$200
FRANKLIN	41	34	2	77	\$17,108	\$222.18	4	\$200
GASCONADE	10	1	0	11	\$2,456	\$223.27	0	\$0
GENTRY	0	0	0	0	\$0	\$0.00	1	\$50
GREENE	129	108	7	244	\$59,354	\$243.25	17	\$850
GRUNDY	4	4	2	10	\$2,585	\$258.50	1	\$50
HARRISON	12	5	0	17	\$3,358	\$197.53	1	\$50
HENRY	12	10	1	23	\$5,653	\$245.78	1	\$50
HICKORY	4	2	1	7	\$1,423	\$203.29	1	\$50
HOLT	2	1	0	3	\$467	\$155.67	2	\$150
HOWARD	5	6	0	11	\$2,505	\$227.73	0	\$0
HOWELL	25	32	3	60	\$14,111		4	\$200
IRON	2	11	1	14	\$3,637		0	\$0
JACKSON	340	443	23	806	\$191,388	\$237.45	44	\$2,200
JASPER	69	59		133	\$28,491	<u> </u>	9	\$450
JEFFERSON	39	54	<u> </u>	95	\$22,063	·	1	\$50
JOHNSON	20	15		37	\$8,568		2	\$100
KNOX	0	2	0	2	\$517		0	\$0
LACLEDE	30	12		42	\$8,976		4	\$200
LAFAYETTE	19	14	ļ	33	\$7,227	;	4	\$200
LAWRENCE	14	16	ļ	33	\$8,247		0	\$0
LEWIS	3	2	ļ	6	\$1,561	(	0	\$0
LINCOLN	22	18	1	41	\$10,051	\$245.15	1	\$50

## TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS DECEMBER 2022

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	7	2	0	9	\$1,499	\$166.56	0	\$0
LIVINGSTON	5	2	0	7	\$1,624	\$232.00	1	\$50
MACON	0	2	0	2	\$468	\$234.00	0	\$0
MADISON	12	5	0	17	\$4,183	\$246.06	1	\$50
MARIES	1	3	1	5	\$1,727	\$345.40	0	\$0
MARION	26	13	1	40	\$8,431	\$210.78	2	\$100
MCDONALD	19	7	1	27	\$6,525	\$241.67	3	\$150
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	23	11	0	34	\$7,451	\$219.15	1	\$50
MISSISSIPPI	20	14	0	34	\$7,996	\$235.18	0	\$0
MONITEAU	1	2	0	3	\$770	\$256.67	0	\$0
MONROE	2	1	0	3	\$506	\$168.67	0	\$0
MONTGOMERY	4	2	0	6	\$1,601	\$266.83	0	\$0
MORGAN	17	4	0	21	\$5,268	\$250.86	2	\$100
NEW MADRID	21	5	1	27	\$5,661	\$209.67	5	\$250
NEWTON	22	15	2	39	\$8,729		4	\$200
NODAWAY	3	2	0	5	\$983		0	\$0
OREGON	9	6	ļ	15	\$2,924		0	\$0
OSAGE	3	2	0	5	\$857		0	\$0
OZARK	7	8		16	\$3,261		0	\$0
PEMISCOT	41	31	1	73	\$15,881	\$217.55	3	\$150
PERRY	5	3	0	8	\$1,974		0	\$0
PETTIS	37	27	12	76	\$21,025		6	\$300
PHELPS	22	16		41	\$9,550		1	\$50
PIKE	10	4	1	15	\$3,517	\$234.47	0	\$0
PLATTE	15	22	1	38	\$9,264		2	\$100
POLK	12	11	1	24	\$5,123	ļ	1	\$50
PULASKI	21	10		31	<u> </u>		2	
PUTNAM					\$5,823 \$315			\$100 \$50
RALLS	2 2	0		2	\$526		1	\$50 \$0
RANDOLPH	15	0 7	0	22	\$320		3	\$150
RAY	7	7		15	ļ	\$190.30	1	\$50
REYNOLDS	3	6	1	10	\$3,187		0	\$50 \$0
	9	<u> </u>	<u> </u>		\$2,453			
RIPLEY			0	16	\$2,744	·	2	\$100
SALINE	19	10		32	\$7,367		1	\$50
SCHUYLER	0	2	0	2	\$526		0	\$0
SCOTLAND	0	2	1	3	\$533	\$177.67	0	\$0
SCOTT	51	36					3	\$150
SHANNON	8	5	†	15	<u> </u>		0	\$0
SHELBY	2	0		2	\$272		0	\$0
ST CHARLES	47	47	<u> </u>	94	<u> </u>		8	\$400
ST CLAIR	8	1	0	9	T =/-= -	·	0	\$0
ST FRANCOIS	54	25		79	· · · · · · · · · · · · · · · · · · ·		5	\$250
ST LOUIS CITY	353	316		684		-	34	\$1,750
ST LOUIS COUNTY	387	414	ł	814	\$179,399		82	\$4,100
STE GENEVIEVE	2	5		7	\$1,554		1	\$50
STODDARD	14	11	0	25	ļ		1	\$50
STONE	11	9	<del></del>	21	ļ		3	\$150
SULLIVAN	3	1	0	4	7	<u> </u>	0	\$0
TANEY	16	16	<del></del>	34			2	\$100
TEXAS	8	8		18	<u> </u>		3	\$150
VERNON	14	15	\	31	<u> </u>		0	\$0
WARREN	17	12	1	30	\$6,572	\$219.07	1	\$50
WASHINGTON	20	7	2	29	\$6,698	\$230.97	1	\$50
WAYNE	8	6	0	14	\$2,759	\$197.07	1	\$50
WEBSTER	11	6	0	17	\$3,834	\$225.53	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	9	6	0	15	\$2,990	\$199.33	1	\$50
NOT AVAILABLE	0	14	0	14		<del></del>	1	\$50

## TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS DECEMBER 2022

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,661	10,337	2,897	13,234	357	702	342	1,044	14,278
ADAIR	15	23		32	2	4	2	6	38
ANDREW	6	8		9	0	0	0	0	9
ATCHISON	2	3	ļ	5	0	0	0	0	5
AUDRAIN	28	54		68	1	4	1	5	73
BARRY	33	71	11	82	2	6	1	7	89
BARTON	5	7	2	9	1	2	1	3	12
BATES	12	21	6	27	1	1	1	2	29
BENTON	20	36	6	42	1	3	1	4	46
BOLLINGER	5	6	4	10	0	0	0	0	10
BOONE	152	264	76	340	9	19	8	27	367
BUCHANAN	102	189	43	232	4	10	4	14	246
BUTLER	93	175	36	211	4	7	4	11	222
CALDWELL	6	20	4	24	0	0	0	0	24
CALLAWAY	39	66	14	80	2	2	2	4	84
CAMDEN	27	59		72	3	9	3	12	84
CAPE GIRARDEAU	90	158	_	202	4	7	4	11	213
CARROLL	9	13		14	0	0	0	0	14
CARTER	2	7		8	0	0	0	0	8
CASS	51	86		119	2	5	2	7	126
CEDAR	14	20	ł	23	1	1	1	2	25
CHARITON	4	8		13	0	0	0	0	13
CHRISTIAN	51	103	{	135	4	6	4	10	145
						0	0	0	
CLARK	5	16	{	20	0		- 1	- 1	20
CLAY	135	232	88	320	13	22	13	35	355
CLINTON	9	15	{	19	0	0	0	0	19
COLE	64	115	·	146	5	4	4	8	154
COOPER	15	28		37	1	2	1	3	40
CRAWFORD	29	45		51	2	2	2	4	55
DADE	7	11	5	16	1	1	1	2	18
DALLAS	24	40		51	0	0	0	0	51
DAVIESS	3	6		6	0	0	0	0	6
DE KALB	6	11	3	14	0	0	0	0	14
DENT	15	19	{	23	2	4	2	6	29
DOUGLAS	11	24	6	30	1	2	1	3	33
DUNKLIN	99	187	34	221	4	7	3	10	231
FRANKLIN	77	131	38	169	4	7	4	11	180
GASCONADE	11	22	1	23	0	0	0	0	23
GENTRY	0	0		0	1	2	1	3	3
GREENE	244	456	122	578	17	30	18	48	626
GRUNDY	10	17	8	25	1	2	0	2	27
HARRISON	17	26	5	31	1	3	1	4	35
HENRY	23	41	12	53	1	2	1	3	56
HICKORY	7	9	4	13	1	3	1	4	17
HOLT	3	4	<del> </del>	5	2	3		5	10
HOWARD	11	15	6	21	0	0		0	21
HOWELL	60	106	{	144	4	7	5	12	156
IRON	14	35	<del></del>	48	0	0	0	0	48
JACKSON	806	1,565	(	2,054	44	102	42	144	2,198
JASPER	133	235	<u> </u>	304	9	18		27	331
JEFFERSON	95	177		235	1	2	1	3	238
JOHNSON	37	63	(	82	2	4	1	5	87
KNOX	2	4	<del> </del>	6	0	0		0	6
LACLEDE	42	<del>4</del> 77		89	4	8	4	12	101
LAFAYETTE	33	59	{	73	4	8	3	11	84
LAWRENCE	33	62		84	0	0	0	0	84
LEWIS	6	10		14	0			0	14
LINCOLN	41	74	20	94	1	5	1	6	100

## TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS DECEMBER 2022

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
LININI	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	9	11	2	13	0	0	0	0	13
LIVINGSTON	7	10		12	1	2	1	3	15
MACON	2	2		4	0	0	0	0	4
MADISON	17	37	5	42	1	2	1	3	45
MARIES	5	17	5	22	0	0	0	0	22
MARION	40	66	ļ	81	2	3	1	4	85
MCDONALD	27	62		71	3	7	3	10	81
MERCER	0	0	_	0	0	0	0	0	0
MILLER	34	60		71	1	4	1	5	76
MISSISSIPPI	34	67	14	81	0	0	0	0	81
MONITEAU	3	6		8	0	0	0	0	8
MONROE	3	3		4	0	0	0	0	4
MONTGOMERY	6	14		16	0	0	0	0	16
MORGAN	21	45	<u> </u>	49	2	4	2	6	55
NEW MADRID	27	51	7	58	5	8	5	13	71
NEWTON	39	65		84	4	9	4	13	97
NODAWAY	5	8		10	0	0	0	0	10
OREGON	15	22		28	0	0	0	0	28
OSAGE	5	6		8	0	0	0	0	8
OZARK	16	25		35	0	0	0	0	35
PEMISCOT	73	132	33	165	3	8	3	11	176
PERRY	8	17	3	20	0	0	0	0	20
PETTIS	76	185	51	236	6	13	5	18	254
PHELPS	41	74	22	96	1	2	1	3	99
PIKE	15	32	6	38	0	0	0	0	38
PLATTE	38	69	24	93	2	2	2	4	97
POLK	24	45	13	58	1	1	1	2	60
PULASKI	31	41	10	51	2	2	2	4	55
PUTNAM	2	3	0	3	1	1	1	2	5
RALLS	2	5	0	5	0	0	0	0	5
RANDOLPH	22	36	7	43	3	3	2	5	48
RAY	15	25		34	1	2	1	3	37
REYNOLDS	10	17	8	25	0	0	0	0	25
RIPLEY	16	26	7	33	2	3	2	5	38
SALINE	32	63		79	1	2	1	3	82
SCHUYLER	2	3	·	5	0	0	0	0	5
SCOTLAND	3	10		14	0	0	0	0	14
SCOTT	87	144		180	3	9		12	192
SHANNON	15	35		44	0	0		0	44
SHELBY	2	2	ţ	2	0	0	ļ	0	2
ST CHARLES	94	170		217	8	13	9	22	239
ST CLAIR	9	15	<u> </u>	16	0	0	ļ	0	16
ST FRANCOIS	79	128		153	5	11	5	16	169
ST LOUIS CITY	684	1,249		1,595	34	64		97	1,692
ST LOUIS COUNTY	814	1,433	<del> </del>	1,873	82	163	ļ	242	2,115
STE GENEVIEVE	7	15		20	1	2	1	3	23
STODDARD	25	41	ł	52	1	1	1	2	54
STONE	21	41	ļ	52	3	<u> </u>	3	10	62
SULLIVAN	4	10		11	0		-	0	11
TANEY	34	71	<u></u>	91	2	3		5	96
							<u> </u>		
TEXAS	18	31		43	3			7	50
VERNON	31	57	<u> </u>	76	0	0	ļ	0	76
WARREN	30	49		63	1	1	0	1	64
WASHINGTON	29	56		67	1	1	0	1	68
WAYNE	14	19		25	1	3		4	29
WEBSTER	17	30		36	1	2		3	39
WORTH	0	0	<u> </u>	0	0	0	ļ	0	0
WRIGHT	15	20		26	1	2	<u> </u>	3	29
NOT AVAILABLE	14	27	14	41	1	2	1	3	44

### TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF DECEMBER 31, 2022

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	385	23	45	11	0	158	138	40
ADAIR	2	0	0	0	0	0	2	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	1	0	0	0	0	0	0	1
BARRY	1	0	0	0	0	0	0	1
BARTON	1	0	0	0	0	0	1	0
BATES	1	0	0	0	0	0	1	0
BENTON	2	0	0	0	0	1	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	18	1	2	0	0	8	3	4
BUCHANAN	7	0	1	0	0	2	4	0
BUTLER	6	0	1	0	0	3	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	2	0	0	0	0	0	1	1
CAMDEN	1	0	0	0	0	0	1	0
CAPE GIRARDEAU	7	0	0	0	0	3	5	1
CARROLL	0	0	0	0	0	0	0	0
CARTER	1	0	0	0	0	1	0	0
CASS	2	0	0	0	0	1	0	1
CEDAR	1	0	1	0	0	1	0	0
CHARITON	2	0	0	0	0	1	1	0
CHRISTIAN	5	2	0	0	0	0	5	0
CLARK	1	0	0	0	0	1	0	0
CLAY	16	0	1	1	0	6	5	4
CLINTON	1	0	0	0	0	1	0	0
COLE	7	1	0	0	0	3	2	1
COOPER	1	0	0	0	0	0	1	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	0	0	0	0	0	0	0	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	3	0	0	0	0	2	1	0
DOUGLAS	2	0	0	0	0	1	1	0
DUNKLIN	9	1	0	0	0	6	1	1
FRANKLIN	2	0	0	0			0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0		0	0	0
GREENE	19	2	0	0		4	13	0
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	1	0	0	0	0	0	1	0
HOLT	0	0	0	0		0	0	0
HOWARD	2	0	0	0	_	2	0	0
HOWELL	5	1	0	0		4	0	0
IRON	0	0	0	0	0	0	0	0
JACKSON	71	2	14	10	0		35	1
JASPER	16		1	0		3	8	4
JEFFERSON	3	0	1	0	0	2	0	0
JOHNSON	5	0	2	0		3	1	0
KNOX	0		0	0		0	0	0
LACLEDE	2	0	0	0	0	2	0	1
LAFAYETTE	3	0	1	0	0	1	1	0
LAWRENCE	2	0	0	0			2	0
LEWIS	0	0	0	0			0	0
LINCOLN	6		2	0		3	1	
LINCOLIN	ь	l 0		U	0	3	1	2

### TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF DECEMBER 31, 2022

	TOTAL EDUCATION		VOC EDUC			JOB			
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	ЈОВ		
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER	
LINN	0	0	0	0		0	0	0	
LIVINGSTON	1	0	0	0		0	1	0	
MACON	0	0	0	0		0	0	0	
MADISON	1	0	0	0		0	1	0	
MARIES	0	0	0	0		0	0	0	
MARION	0	0	0	0		0	0	0	
MCDONALD	3	0	0	0		0	2	1	
MERCER	0	0	0	0		0	0	0	
			0	0		2		1	
MILLER	5	0					3		
MISSISSIPPI	1	0	0	0		1	0	0	
MONITEAU	0	0	0	0		0	0	0	
MONROE	0	0	0	0		0	0	0	
MONTGOMERY	0	0	0	0		0	0	0	
MORGAN	1	0	0	0		1	0	0	
NEW MADRID	2	0	0	0		1	1	0	
NEWTON	9	0	3	0		1	4	1	
NODAWAY	0	0	0	0	_	0	0	0	
OREGON	0	0	0	0		0	0	0	
OSAGE	1	0	1	0		0	0	0	
OZARK	1	0	0	0		0	0	1	
PEMISCOT	4	0	2	0		2	1	0	
PERRY	1	0	0	0		2	0	0	
PETTIS	22	12	2	0		10	4	1	
PHELPS	3	0	0	0		2	0	1	
PIKE	0	0	0	0	0	0	0	0	
PLATTE	6	0	0	0	0	2	1	3	
POLK	1	0	0	0	0	0	1	0	
PULASKI	2	0	0	0	0	2	0	0	
PUTNAM	0	0	0	0	0	0	0	0	
RALLS	0	0	0	0	0	0	0	0	
RANDOLPH	4	0	0	0	0	2	1	1	
RAY	1	0	0	0	0	0	0	1	
REYNOLDS	1	0	0	0	0	1	0	0	
RIPLEY	3	0	0	0	0	1	0	2	
SALINE	1	0	0	0	0	1	0	0	
SCHUYLER	0	0	0	0	0	0	0	0	
SCOTLAND	1	0	0	0	0	0	1	0	
SCOTT	6	0	0	0	0	5	1	0	
SHANNON	1	0	0	0		1	0	0	
SHELBY	0	0	0	0		0	0	0	
ST CHARLES	1	0	0	0		0	0	1	
ST CLAIR	0	0	0	0		0	0	0	
ST FRANCOIS	5	0	0	0		3	1	1	
ST LOUIS CITY	26		4	0			9	0	
ST LOUIS COUNTY	22	0	<del>-</del> 5	0		10	5	2	
STE GENEVIEVE	1	0	0	0		0	1	0	
STODDARD	1	0	0	0	_	1	0	0	
STONE	3	0	0	0		3	0	0	
					_				
SULLIVAN	0	0	0	0		0	0	0	
TANEY	0		0	0					
TEXAS	0		0	0		0	0	0	
VERNON	2	0	1	0		2	0	0	
WARREN	0	0	0	0		0	0	0	
WASHINGTON	3		0		_	3	0	0	
WAYNE	0		0	0		0	0	0	
WEBSTER	0		0	0			0	0	
WORTH	0	_	0			0	0	0	
WRIGHT	0	0	0	0	0	0	0	0	

### TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING DECEMBER 2022

		CY 2022-				
	DEC-2022	TO-DATE	CY 2021	CY 2020	CY 2019	CY 2018
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	52	55	57	105	121
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	60	109	125	2	137
COUNT OF POSITIVE DRUG TESTS	0	0	3	2	1	4
COUNT OF NEGATIVE DRUG TESTS	0	15	13	36	12	47
COUNT OF DID NOT COOPERATE	0	0	1	0	0	0
COUNT OF NO SHOWS	0	78	141	203	62	192
COUNT OF UNABLE TO LOCATE	0	1	0	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	5	1	4	16	5
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	4	14	15	31	36	20
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	6	4	6	4	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	1	1	1	0	4
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	1	1	0	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	8
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	1	1	8	14	0	9
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	13	6	21	24	15
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	8	28	27	30	19
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	1	1	0	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	98	139	196	66	191
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	2	6	12	9	0	9
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	1	0	3
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	2
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	2	11	0	2
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

### **SNAP**

Figure 3
SNAP Households

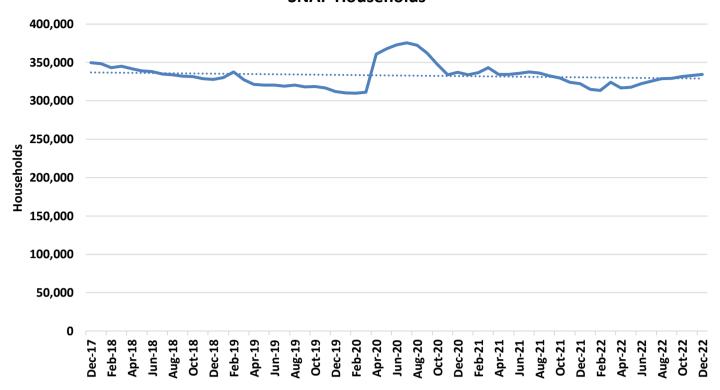
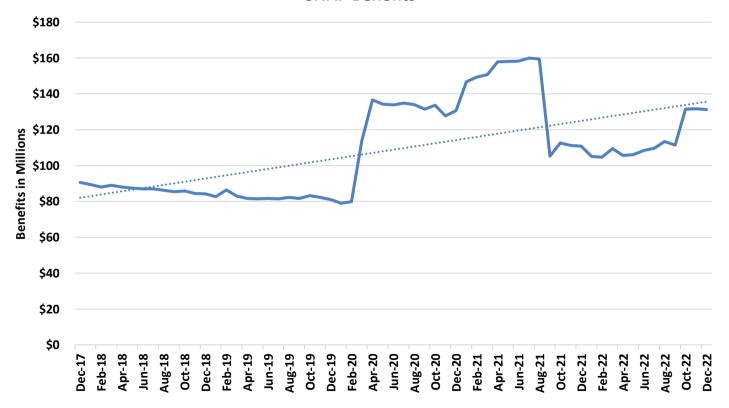


Figure 4
SNAP Benefits



## TABLE 7 SNAP PROGRAM PARTICIPATION DECEMBER 2022

	DEC-2022	NOV-2022	OCT-2022	DEC-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	51,880	51,817	54,076	57,504	0.1%	-4.1%	-9.8%
APPLICATIONS APPROVED	35,136	35,212	35,206	33,890	-0.2%	-0.2%	3.7%
APPLICATIONS REJECTED	14,957	16,919	17,069	20,009	-11.6%	-12.4%	-25.2%
APPLICATIONS EXPEDITED	12,303	12,561	13,412	11,995	-2.1%	-8.3%	2.6%
AVERAGE DAYS TO PROCESS	14	14	14	18	-5.0%	-2.7%	-23.4%
HOUSEHOLDS RECEIVING	334,568	333,138	331,637	322,390	0.4%	0.9%	3.8%
2525016 25551 4110	575.040	675 460	670.006	656.056	0.40/	0.40(	2 00/
PERSONS RECEIVING	676,019	675,463	673,306	656,356	0.1%	1	3.0%
CHILDREN	276,954	277,936	277,658	270,747	-0.4%		2.3%
DISABLED	96,225	96,462	96,704	102,535	-0.2%	-0.5%	-6.2%
ADULTS AGES 18-59	216,984	215,584	214,087	199,844	0.6%	1.4%	8.6%
ADULTS AGE 60+	85,856	85,481	84,857	83,230	0.4%	1.2%	3.2%
TOTAL BENEFITS ISSUED	\$131,341,239	\$131,603,681	\$131,410,666	\$110,839,480	-0.2%	-0.1%	18.5%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$392.57	\$395.04	\$396.25	\$343.81	-0.6%	-0.9%	14.2%
PER PERSON	\$194.29	\$194.83	\$195.17	\$168.87	-0.3%	-0.5%	15.1%

# TABLE 8 SNAP APPLICATIONS DECEMBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	51,880	35,136	14,957	50,093	12,303
ADAIR	189	125	61	186	42
ANDREW	88	54	27	81	12
ATCHISON	26	13	10	23	3
AUDRAIN	195	134	68	202	44
BARRY	340	249	101	350	75
BARTON	101	83	30	113	15
BATES	115	78	35	113	21
BENTON	157	112	42	154	28
BOLLINGER	120	80	39	119	25
BOONE	1,272	841	407	1,248	335
BUCHANAN	1,048	709	304	1,013	273
BUTLER	631	416	179	595	134
CALDWELL	65	42	19	61	14
CALLAWAY	289	167	95	262	63
CAMDEN	269	186	82	268	65
CAPE GIRARDEAU	707	473	221	694	166
CARROLL	64	52	13	65	17
CARTER	75	54	30	84	15
CASS	553	357	189	546	115
CEDAR	103	86	40	126	25
CHARITON	42	29	9	38	11
CHRISTIAN	444	294	130	424	89
CLARK	46	30	9	39	11
CLAY	1,285	841	446	1,287	291
CLINTON	105	64	34	98	17
COLE	533	346	162	508	121
COOPER	96	57	36	93	14
CRAWFORD	252	177	71	248	54
DADE	43	40	11	51	11
DALLAS	152	105	37	142	33
DAVIESS	61	40	15	55	9
DE KALB	45	28	14	42	4
DENT	145	92	37	129	19
DOUGLAS	107	73	26	99	24
DUNKLIN	582	420	141	561	145
FRANKLIN	655	451	229	680	147
GASCONADE	85	63	19	<b> </b>	19
GENTRY	40	28	16	44	6
GREENE	2,555	1,686	809	2,495	611
GRUNDY	87	56	19	75	12
HARRISON	68	44	24	68	12
HENRY	222	153	64	217	38
HICKORY	83	53	21	74	17
HOLT	25	14	7	21	5
HOWARD	52	32	18	50	13
HOWELL	501	381	131	512	101
IRON	108	85	26	l	26
JACKSON	7,909	5,343	2,158		2,280
JASPER	1,324	889	411	1,300	317
JEFFERSON	1,390	879	366		279
JOHNSON	343	190	118	<b> </b>	76
KNOX	20	190	8		3
LACLEDE	383	227	123	350	67
LAFAYETTE	210	139	69	208	37
LAWRENCE	370	249	110	359	78
<b>}</b>	ł				
LEWIS	47	30	20	50	3
LINCOLN	392	244	105	349	87
LINN	98	74	25	99	23
LIVINGSTON	119	71	36	107	14

# TABLE 8 SNAP APPLICATIONS DECEMBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	94	73	25	98	20
MADISON	146	113	36	149	31
MARIES	37	25	14	39	5
MARION	246	166	71	237	51
MCDONALD	210	146	65	211	47
MERCER	21	9	2	11	6
MILLER	207	161	71	232	48
MISSISSIPPI	203	145	45	190	59
MONITEAU	65	43	19	62	11
MONROE	52	34	20	54	8
MONTGOMERY	79	51	28	79	18
MORGAN	192	116	60	176	34
NEW MADRID	263	172	67	239	56
NEWTON	484	315	144	459	99
NODAWAY	98	56	36	92	20
OREGON	134	106	23	129	20
OSAGE	54	30	20	50	7
OZARK	90	74	22	96	21
PEMISCOT	315	221	82	303	75
PERRY	101	64	34	98	18
PETTIS	398	253	110	363	83
PHELPS	420	285	142	427	80
PIKE	140	93	36	129	21
	373	225	124		81
PLATTE	248	172	64	349 236	50
POLK		-			
PULASKI	386	250	149	399	80
PUTNAM	25	12	6	18	2
RALLS	58	42	10	52	10
RANDOLPH	216	159	68	227	41
RAY	153	107	47	154	23
REYNOLDS	88	71	21	92	17
RIPLEY	206	148	40	188	43
SALINE	195	123	52	175	32
SCHUYLER	19	19	5	24	4
SCOTLAND	27	18	8	26	3
SCOTT	476	320	154	474	87
SHANNON	119	104	23	127	24
SHELBY	41	26	11	37	8
ST CHARLES	1,242	811	330	1,141	262
ST CLAIR	89	58	23	81	13
ST FRANCOIS	709	507	225	732	140
ST LOUIS CITY	5,059	3,659	1,267	4,926	1,428
ST LOUIS COUNTY	7,834	5,318	2,201	7,519	1,970
STE GENEVIEVE	96	72	29	101	15
STODDARD	329	223	94	317	64
STONE	216	130	69	199	32
SULLIVAN	45	32	19	51	8
TANEY	575	339	192	531	109
TEXAS	246	159	68	227	47
VERNON	195	148	53	201	49
WARREN	197	128	56	184	30
WASHINGTON	320	234	89	323	73
WAYNE	147	108	39	147	27
WEBSTER	250	173	81	254	51
WORTH	10	10	3	13	0
WRIGHT	203	135	62	197	30
NOT AVAILABLE	8	9	1	10	1

## TABLE 9 SNAP PARTICIPATION DECEMBER 2022

	HOUSEHOLDS	PERSONS	TOTAL BENEFITS ISSUED	AVERAGE BENEFITS PER HOUSEHOLD	AVERAGE BENEFITS PER PERSON
STATEWIDE	334,568	676,019	\$131,341,239	\$392.57	\$194.29
ADAIR	1.199	2,381	\$440,589	\$367.46	\$185.04
ANDREW	461	1,029	\$189,109	\$410.22	\$183.78
ATCHISON	170	363	\$63,227	\$371.92	\$174.18
AUDRAIN	1,369	2,820	\$526,964	\$384.93	\$186.87
BARRY	2,317	5,016	\$940,500	\$405.91	\$187.50
BARTON	686	1,502	\$276,346	\$402.84	\$183.99
BATES	781	1,585	\$294,338	\$376.87	\$185.70
BENTON	1,256	2,453	\$450,624	\$358.78	\$183.70
BOLLINGER	824	1,764	\$319,430	\$387.66	\$183.70
		15,759		\$387.00	\$181.08
BOONE	7,791 6,668		\$3,078,836		
BUCHANAN		13,332	\$2,619,833	\$392.90	\$196.51
BUTLER	4,399	8,758	\$1,663,301	\$378.11	\$189.92
CALDWELL	362	788	\$140,171	\$387.21	\$177.88
CALLAWAY	1,833	3,777	\$719,276	\$392.40	\$190.44
CAMDEN	1,677	3,524	\$672,225	\$400.85	\$190.76
CAPE GIRARDEAU	4,519	9,137	\$1,775,972	\$393.00	\$194.37
CARROLL	389	760	\$135,400	\$348.07	\$178.16
CARTER	531	1,201	\$213,883	\$402.79	\$178.09
CASS	3,300	6,862	\$1,319,864	\$399.96	\$192.34
CEDAR	941	1,946	\$360,988	\$383.62	\$185.50
CHARITON	284	588	\$98,750	\$347.71	\$167.94
CHRISTIAN	2,726	6,188	\$1,162,763	\$426.55	\$187.91
CLARK	297	692	\$115,112	\$387.58	\$166.35
CLAY	7,353	15,917	\$3,105,114	\$422.29	\$195.08
CLINTON	625	1,396	\$256,954	\$411.13	\$184.06
COLE	3,471	7,268	\$1,401,817	\$403.87	\$192.88
COOPER	707	1,395	\$253,500	\$358.56	\$181.72
CRAWFORD	1,627	3,344	\$608,473	\$373.98	\$181.96
DADE	408	836	\$148,901	\$364.95	\$178.11
DALLAS	1,028	2,210	\$404,749	\$393.72	\$183.14
DAVIESS	339	753	\$127,508	\$376.13	\$169.33
DE KALB	338	619	\$106,800	\$315.97	\$172.54
DENT	1,194	2,442	\$432,724	\$362.42	\$177.20
DOUGLAS	843	1,790	\$326,850	\$387.72	\$182.60
DUNKLIN	3,876	7,899	\$1,499,271	\$386.81	\$189.81
FRANKLIN	4,303	8,803	\$1,703,629	\$395.92	\$193.53
GASCONADE	580	1,212	\$210,752	\$363.37	\$173.89
GENTRY	238	498	\$89,485	\$375.99	\$179.69
GREENE	16,756	32,566	\$6,333,439	\$377.98	\$173.03
GRUNDY	569			\$352.37	\$169.77
	457	1,181	\$200,499		
HARRISON		973	\$167,771	\$367.11	\$172.43
HENRY	1,510	2,935	\$543,431	\$359.89	\$185.16
HICKORY	552	1,154	\$200,031	\$362.38	\$173.34
HOLT	162	342	\$59,195	\$365.40	\$173.09
HOWARD	381	813	\$148,352	\$389.37	\$182.47
HOWELL	3,499	7,452	\$1,357,664	\$388.01	\$182.19
IRON	890	1,784	\$333,851	\$375.11	\$187.14
JACKSON	47,042	94,901	\$19,147,080	\$407.02	\$201.76
JASPER	8,419	17,145	\$3,252,788	\$386.36	\$189.72
JEFFERSON	8,379	17,227	\$3,398,379	\$405.58	\$197.27
JOHNSON	1,781	3,631	\$688,277	\$386.46	\$189.56
KNOX	158	340	\$61,333	\$388.18	\$180.39
LACLEDE	2,428	5,250	\$979,547	\$403.44	\$186.58
LAFAYETTE	1,417	2,922	\$547,526	\$386.40	\$187.38
LAWRENCE	2,248	4,819	\$903,330	\$401.84	\$187.45
LEWIS	352	753	\$128,609	\$365.37	\$170.80
LINCOLN	2,425	5,213	\$1,019,126	\$420.26	\$195.50
LINN	660	1,316	\$231,367	\$350.56	\$175.81
LIVINGSTON	688	1,352	\$240,360	\$349.36	\$177.78

## TABLE 9 SNAP PARTICIPATION DECEMBER 2022

			TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	649	1,337	\$233,078	\$359.13	\$174.33
MADISON	1,014	1,981	\$359,198	\$354.24	\$181.32
MARIES	338	703	\$131,515	\$389.10	\$187.08
MARION	1,881	3,715	\$706,629	\$375.67	\$190.21
MCDONALD	1,346	3,154	\$590,241	\$438.52	\$187.14
MERCER	120	237	\$42,253	\$352.11	\$178.28
MILLER	1,372	2,916	\$538,592	\$392.56	\$184.70
MISSISSIPPI	1,489	2,843	\$542,842	\$364.57	\$190.94
MONITEAU	468	1,071	\$188,215	\$402.17	\$175.74
MONROE	369	747	\$132,203	\$358.27	\$176.98
MONTGOMERY	602	1,192	\$221,430	\$367.82	\$185.76
MORGAN	1,288	2,701	\$491,367	\$381.50	\$181.92
NEW MADRID	1,702	3,289	\$624,026	\$366.64	\$189.73
NEWTON	3,103	6,976	\$1,295,291	\$417.43	\$185.68
NODAWAY	606	1,184	\$202,898	\$334.82	\$171.37
OREGON	1,105	2,243	\$407,971	\$369.20	\$181.89
OSAGE	300	630	\$114,269	\$380.90	\$181.38
OZARK	707	1,427	\$266,335	\$376.71	\$186.64
PEMISCOT	2,381	4,765	\$921,322	\$386.95	\$193.35
PERRY	744	1,544	\$296,665	\$398.74	\$193.33
PETTIS	2,736	5,913	\$1,119,907	\$409.32	\$189.40
PHELPS	2,543	4,970	\$936,626	\$368.32	\$188.46
PIKE	892				
ļ		1,864	\$336,888	\$377.68	\$180.73
PLATTE	1,928	4,340	\$866,218	\$449.28	\$199.59
POLK	1,770	3,826	\$704,855	\$398.22	\$184.23
PULASKI	2,190	4,799	\$895,721	\$409.01	\$186.65
PUTNAM	211	404	\$67,590	\$320.33	\$167.30
RALLS	382	845	\$151,915	\$397.68	\$179.78
RANDOLPH	1,622	3,208	\$605,694	\$373.42	\$188.81
RAY	909	2,032	\$374,320	\$411.79	\$184.21
REYNOLDS	628	1,213	\$223,975	\$356.65	\$184.65
RIPLEY	1,372	2,812	\$513,139	\$374.01	\$182.48
SALINE	1,290	2,641	\$490,269	\$380.05	\$185.64
SCHUYLER	206	410	\$69,900	\$339.32	\$170.49
SCOTLAND	156	311	\$55,972	\$358.79	\$179.97
SCOTT	3,740	7,340	\$1,399,863	\$374.30	\$190.72
SHANNON	819	1,765	\$313,917	\$383.29	\$177.86
SHELBY	265	562	\$96,047	\$362.44	\$170.90
ST CHARLES	7,280	15,051	\$2,961,012	\$406.73	\$196.73
ST CLAIR	654	1,260	\$232,169	\$355.00	\$184.26
ST FRANCOIS	5,198	10,122	\$1,918,170	\$369.02	\$189.50
ST LOUIS CITY	35,108	61,955	\$12,641,967	\$360.09	\$204.05
ST LOUIS COUNTY	49,689	101,870	\$20,548,750	\$413.55	\$201.72
STE GENEVIEVE	636	1,344	\$244,637	\$384.65	\$182.02
STODDARD	2,326	4,477	\$827,291	\$355.67	\$182.02
STONE	1,287	2,853	\$527,757	\$410.07	\$184.98
	<del></del>	644			
SULLIVAN	317		\$122,361	\$386.00	\$190.00 \$100.43
TANEY	3,283	6,714	\$1,278,524	\$389.44	\$190.43
TEXAS	1,556	3,295	\$591,038	\$379.84	\$179.37
VERNON	1,426	2,885	\$536,131	\$375.97	\$185.83
WARREN	1,383	2,923	\$576,987	\$417.20	\$197.40
WASHINGTON	2,271	4,580	\$869,309	\$382.79	\$189.81
WAYNE	1,170	2,267	\$418,499	\$357.69	\$184.60
WEBSTER	1,635	3,680	\$689,470	\$421.69	\$187.36
WORTH	80	174	\$30,061	\$375.76	\$172.76
WRIGHT	1,456	3,097	\$553,035	\$379.83	\$178.57
NOT AVAILABLE	87	242	\$48,931	\$562.42	\$202.19

### TABLE 10 SNAP PERSONS DECEMBER 2022

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	276,954	96,225	216,984	85,856	676,019
ADAIR	893	436	760	292	2,381
ANDREW	432	123	337	137	1,029
ATCHISON	150	45	104	64	363
AUDRAIN	1,158	463	876	323	2,820
BARRY	2,084	653	1,549	730	5,016
BARTON	592	224	493	193	1,502
BATES	589	241	500	255	1,585
BENTON	876	444	698	435	2,453
BOLLINGER	690	252	578	244	1,764
BOONE	6,593	2,534	4,942	1,690	15,759
BUCHANAN	5,459	1,987	4,416	1,470	13,332
BUTLER	3,369	1,451	2,765	1,173	8,758
CALDWELL	316	108	2,763	96	788
CALLAWAY	1,518	629	1,204	426	3,777
CAMDEN	1,401	474	1,153	496	3,524
CAPE GIRARDEAU	3,867	1,290	3,007	973	9,137
CARROLL	275	142	221	122	760
CARTER	489	171	383	158	1,201
CASS	2,967	894	2,191	810	6,862
CEDAR	727	340	582	297	1,946
CHARITON	241	99	153	95	588
CHRISTIAN	2,679	705	1,999	805	6,188
CLARK	314	96	202	80	692
CLAY	7,058	1,895	5,108	1,856	15,917
CLINTON	599	171	455	171	1,396
COLE	3,159	1,103	2,341	665	7,268
COOPER	547	239	388	221	1,395
CRAWFORD	1,280	561	1,053	450	3,344
DADE	314	145	244	133	836
DALLAS	861	364	655	330	2,210
DAVIESS	299	103	234	117	753
DE KALB	221	107	166	125	619
DENT	888	453	742	359	2,442
DOUGLAS	699	257	543	291	1,790
DUNKLIN	3,168	1,381	2,312	1,038	7,899
FRANKLIN	3,546	1,323	2,839	1,095	8,803
GASCONADE	454	216	374	168	1,212
GENTRY	211	75	138	74	498
GREENE	12,373	5,429	10,727	4,037	32,566
GRUNDY	448	207	359	167	1,181
HARRISON	381	164	257	171	973
HENRY	1,087	518	880	450	2,935
HICKORY	413	191	325	225	1,154
HOLT	129	49	105	59	342
HOWARD	333	127	252	101	813
HOWELL	2,912	1,176	2,345	1,019	7,452
IRON	630	318	570	266	1,784
JACKSON	41,228	11,163	31,785	10,725	94,901
JASPER	7,099	2,586	5,445	2,015	17,145
JEFFERSON	7,122	2,425	5,738	1,942	17,227
JOHNSON	1,457	548	1,233	393	3,631
KNOX	144	48	100	48	340
LACLEDE	2,156	806	1,607	681	5,250
LAFAYETTE	1,205	476	887	354	2,922
LAWRENCE	1,965	729	1,517	608	4,819
LEWIS	298	125	216	114	753
LINCOLN	2,265	815	1,600	533	5,213
LINN	471	239	402	204	1,316
LIIVIN	4/1	239	393	202	1,316

### TABLE 10 SNAP PERSONS DECEMBER 2022

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	513	207	446	171	1,337
MADISON	707	341	610	323	1,981
MARIES	261	138	207	97	703
MARION	1,426	660	1,144	485	3,715
MCDONALD	1,464	364	975	351	3,154
MERCER	89	33	65	50	237
MILLER	1,186	413	888	429	2,916
MISSISSIPPI	1,087	412	870	474	2,843
MONITEAU	470	146	326	129	1,071
MONROE	294	131	208	114	747
MONTGOMERY	447	204	372	169	1,192
MORGAN	1,027	416	810	448	2,701
NEW MADRID	1,261	545	1,001	482	3,289
NEWTON	3,036	845	2,293	802	6,976
NODAWAY	451	218	344	171	1,184
OREGON	785	421	656	381	2,243
OSAGE	251	100	202	77	630
OZARK	496	220	467	244	1,427
PEMISCOT	1,952	776	1,436	601	4,765
PERRY	637	232	475	200	1,544
PETTIS	2,638	764	1,751	760	5,913
PHELPS	1,855	840	1,581	694	4,970
PIKE	768	284	516	296	1,864
PLATTE	2,095	456	1,391	398	4,340
POLK	1,501	655	1,142	528	3,826
PULASKI	1,992	674	1,602	531	4,799
PUTNAM	1,332	61	115	85	404
RALLS	350	135	271	89	845
RANDOLPH	1,244	545	1,001	418	3,208
RAY	900	274	621	237	2,032
REYNOLDS	418	199	379	217	1,213
RIPLEY	1,067	444	867	434	2,812
SALINE	1,100	443	778	320	2,641
SCHUYLER	1,100	72	119	75	410
SCOTLAND	109	58	97	47	311
SCOTLAND	2,923	1,241	2,192	984	7,340
SHANNON	662	220	578	305	1,765
SHELBY	232	89	175	66	562
ST CHARLES	6,513	2,177	4,605	1,756	15,051
ST CLAIR	435	223	354	248	1,260
ST FRANCOIS	3,723	1,873	3,193	1,333	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
ST LOUIS CITY	22,855	8,896	20,178	10,026	
ST LOUIS COUNTY	44,511		33,745	11,512	101,870
STE GENEVIEVE	557	12,102 203	418	166	
					1,344
STODDARD	1,641	776 356	1,356 934	704 396	4,477
STONE	1,167				2,853
SULLIVAN	261	100 903	193	90	644
TANEY	2,589		2,223	999	6,714
TEXAS	1,286	523	1,004	482	3,295
VERNON	1,089	540	900	356	2,885
WARREN	1,270	429	875	349	2,923
WASHINGTON	1,700	789	1,491	600	4,580
WAYNE	765	435	665	402	2,267
WEBSTER	1,588	504	1,130	458	3,680
WORTH	72	23	50	29	174
WRIGHT	1,202	496	908	491	3,097
NOT AVAILABLE	132	29	75	6	242

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### **MO HEALTHNET**

## TABLE 11 MO HEALTHNET ELIGIBILITY DECEMBER 2022

	DEC-2022	NOV-2022	OCT-2022	DEC-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	DEC-2022	1404-2022	UC1-2022	DEC-2021	LAST WONTH	2 MONTHS AGO	LASITEAR
MAGI							
APPLICATIONS RECEIVED	28,113	26,919	14,962	41,388	4.4%	87.9%	-32.1%
APPLICATIONS APPROVED	11,845	11,951	11,417	7,794		3.7%	52.0%
APPLICATIONS REJECTED	4,455	4,688	3,167	1,849	-5.0%	40.7%	140.9%
APPLICATIONS WITHDRAWN	6,653	5,204	5,157	4,733	27.8%	29.0%	40.6%
APPLICATIONS PENDING	12,132	6,575	3,081	65,134		293.8%	-81.4%
AVERAGE DAYS TO PROCESS	14	8	17	47	67.6%	-17.9%	-70.6%
NON-MAGI							
APPLICATIONS RECEIVED	7,041	7,432	6,931	4,909	-5.3%	1.6%	43.4%
APPLICATIONS APPROVED	2,262	2,032	2,272	1,834	11.3%	-0.4%	23.3%
APPLICATIONS REJECTED	4,595	3,596	3,968	3,324	27.8%	15.8%	38.2%
APPLICATIONS PENDING	9,482	9,345	7,661	9,021	1.5%	23.8%	5.1%
AVERAGE DAYS TO PROCESS	53	54	57	63	-1.3%	-5.6%	-15.0%
мнсс							
APPLICATIONS RECEIVED	57	54	81	69	5.6%	-29.6%	-17.4%
APPLICATIONS APPROVED	53	57	65	66	-7.0%	-18.5%	-19.7%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	17	17	17	21	0.0%	0.0%	-19.0%
DIV. OF YOUTH SERVICES	36	40	48	45	-10.0%	-25.0%	-20.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	2	5	7	2	-60.0%	-71.4%	0.0%
APPLICATIONS PENDING	9	7	15	6	28.6%	-40.0%	50.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	333,391	331,608	331,279	339,160	0.5%	0.6%	-1.7%
MHK CHIP NO COST CHILDREN	417	381	439	645	9.4%	-5.0%	-35.3%
MHK CHIP PREMIUM CHILDREN	28,873	28,777	28,688	32,242	0.3%	0.6%	-10.4%
MHF PARENTS/CARETAKERS	113,724	111,873	111,533	98,411	1.7%	2.0%	15.6%
MHF CHILDREN	225,147	222,971	222,703	206,441	1.0%	1.1%	9.1%
TMH PARENTS/CARETAKERS	41	35	57	6	17.1%	-28.1%	583.3%
TMH CHILDREN	225	191	220	50	17.8%	2.3%	350.0%
MHK/MHF/TMH FAMILIES	331,494	328,841	327,658	307,139	0.8%	1.2%	7.9%
MHK/MHF/TMH PARENTS/CARETAKERS	113,765	111,908	111,590	98,417	1.7%	1.9%	15.6%
MHK/MHF/TMH CHILDREN	588,053	583,928	583,329	578,538	0.7%	0.8%	1.6%
NEWBORNS	111,936	109,372	106,274	82,188	2.3%	5.3%	36.2%
SHOW ME HEALTHY BABIES	5,614	5,342	5,212	5,974	5.1%	7.7%	-6.0%
PE FOR KIDS	201	268	267	232	-25.0%	-24.7%	-13.4%
MO HEALTHNET FOR PREG WOMEN	37,072	35,582	35,606	67,790	4.2%	4.1%	-45.3%
ADULT EXPANSION	305,262	288,352	277,765	54,676	5.9%	9.9%	458.3%

## TABLE 11 MO HEALTHNET ELIGIBILITY DECEMBER 2022

	DEC-2022	NOV-2022	OCT-2022	DEC-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS							
EXTENDED WOMEN'S HEALTH	4,723	4,719	4,754	5,931	0.1%	-0.7%	-20.4%
UNINSURED WOMEN'S HEALTH	9,416	9,415	9,394	12,107	0.0%	0.2%	-22.2%
BCCT	2,231	2,234	2,227	2,298	-0.1%	0.2%	-2.9%
BCCT-PRESUMPTIVE ELIGIBILITYS	25	20	32	38	25.0%	-21.9%	-34.2%
мнсс	1,629	1,597	1,566	1,318	2.0%	4.0%	23.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	150	143	142	170	4.9%	5.6%	-11.8%
DIV. OF YOUTH SERVICES	1,479	1,454	1,424	1,148	1.7%	3.9%	28.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	15	15	15	16	0.0%	0.0%	-6.3%
SSI-SP PAYMENTS	\$364	\$364	\$364	\$333	0.0%	0.0%	9.3%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,474	2,480	2,490	2,599	-0.2%	-0.6%	-4.8%
BLIND PENSIONS PAYMENTS	\$1,853,198	\$1,859,054	\$1,866,240	\$1,947,750	-0.3%	-0.7%	-4.9%
SUPPLEMENTAL AID TO BLIND	1,000	1,007	1,012	1,045	-0.7%	-1.2%	-4.3%
SUPPLEMENTAL AID TO BLIND PYMTS	\$620,717	\$623,335	\$624,936	\$640,220	-0.4%	-0.7%	-3.0%
SPENDDOWN	30,667	30,724	30,829	31,770	-0.2%	-0.5%	-3.5%
NON-SPENDDOWN	181,912	181,854	181,709	178,316	0.0%	0.1%	2.0%
TICKET TO WORK NON-PREMIUM	394	392	390	377	0.5%	1.0%	4.5%
TICKET TO WORK PREMIUM	1,702	1,713	1,721	1,848	-0.6%	-1.1%	-7.9%
NURSING CARE	6,470	6,493	6,505	6,538	-0.4%	-0.5%	-1.0%
RCF-II	4,654	4,746	4,793	4,791	-1.9%	-2.9%	-2.9%
RCF-I	1,691	1,620	1,585	1,621	4.4%	6.7%	4.3%
SNF-ICF	125	127	127	126	-1.6%	-1.6%	-0.8%
NURSING CARE PAYMENTS	\$1,939,591	\$1,952,182	\$1,964,239	\$1,955,511	-0.6%	-1.3%	-0.8%
RCF-II	\$1,557,832	\$1,578,881	\$1,599,417	\$1,585,927	-1.3%	-2.6%	-1.8%
RCF-I	\$332,684	\$323,102	\$314,843	\$320,745	3.0%	5.7%	3.7%
SNF-ICF	\$49,075	\$50,199	\$49,979	\$48,839	-2.2%	-1.8%	0.5%
QMB	13,370	13,349	13,367	13,346	0.2%	0.0%	0.2%
SLMB	23,321	23,223	23,205	23,013	0.4%	0.5%	1.3%
VENDOR	35,508	35,355	35,216	35,780	0.4%	0.8%	-0.8%

### TABLE 12 MAGI APPLICATIONS HOW RECEIVED DECEMBER 2022

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	16,544	7,453	1,662	2,454	28,113
ADAIR	54	25	. 9	15	103
ANDREW	32	9	7	4	52
ATCHISON	6	6	3	18	33
AUDRAIN	55	29	9	19	112
BARRY	90	47	10	23	170
BARTON	28	15	3	8	54
BATES	44	20	8	11	83
BENTON	62	34	2	14	112
BOLLINGER	28	10	3	8	49
BOONE	467	208	37	65	777
BUCHANAN	201	118	19	73	411
BUTLER	88	99	17	27	231
CALDWELL	21	8	2	2	33
CALLAWAY	92	56	6	18	172
CALLAWAT	128	65	14	19	226
		73	22	43	
CAPPOLI	171				309
CARTER	18	11	1	3	33
CASS	15	12	1	1	29
CASS	228	117	35	36	416
CEDAR	36	14	3	4	57
CHARITON	9	5	0	4	18
CHRISTIAN	217	96	18	30	361
CLARK	13	4	2	7	26
CLAY	624	261	53	59	997
CLINTON	54	11	4	2	71
COLE	157	86	15	23	281
COOPER	38	18	5	6	67
CRAWFORD	45	36	6	14	101
DADE	14	8	0	2	24
DALLAS	43	23	7	6	79
DAVIESS	20	9	2	5	36
DE KALB	22	5	3	3	33
DENT	30	9	4	22	65
DOUGLAS	38	14	5	6	63
DUNKLIN	76	47	6	46	175
FRANKLIN	247	116	15	27	405
GASCONADE	42	18	10	5	75
GENTRY	10	5	0	4	19
GREENE	907	439	73	90	1,509
GRUNDY	19	11	1	12	43
HARRISON	23	14	2	5	44
HENRY	54	32	4	14	104
HICKORY				6	
	32	11	6		55
HOLT HOWARD	8	6	1	2	17
	29	9	3	2	43
HOWELL	117	57	16	34	224
IRON	28	16	5	9	58
JACKSON	2,079	1,172	263	261	3,775
JASPER	289	204	37	83	613
JEFFERSON	603	198	53	37	891
JOHNSON	105	68	19	12	204
KNOX	10	2	1	4	17
LACLEDE	76	50	9	14	149
LAFAYETTE	58	39	7	11	115
LAWRENCE	108	51	6	20	185
LEWIS	15	16	1	3	35
LINCOLN	151	56	18	14	239
LINN	20	13	2	10	45
LIVINGSTON	20	8	1	10	39
MACON	32	16	5	5	58
MADISON	36	13	3	9	61
MARIES	33	12	4	5	54

### TABLE 12 MAGI APPLICATIONS HOW RECEIVED DECEMBER 2022

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	53	46	7	17	123
MCDONALD	65	37	6	15	123
MERCER	8	0	1	2	11
MILLER	68	23	5	12	108
MISSISSIPPI	29	15	2	12	58
MONITEAU	14	21	2	6	43
MONROE	21	8	3	6	38
MONTGOMERY	22	13	3	6	44
MORGAN	41	38	8	11	98
NEW MADRID	46	19	9	12	86
NEWTON	131	99	25	29	284
NODAWAY	37	18	5	5	65
OREGON	35	18	6	6	65
OSAGE	29	11	0	3	43
OZARK			3	6	
PEMISCOT	36	14			59
	46	22	11	19	98
PERRY	47	17	7	11	82
PETTIS	113	54	16	31	214
PHELPS	103	70	9	33	215
PIKE	37	20	4	14	75
PLATTE	266	82	16	17	381
POLK	75	40	7	18	140
PULASKI	68	46	17	27	158
PUTNAM	7	5	3	5	20
RALLS	38	15	3	6	62
RANDOLPH	56	44	5	17	122
RAY	44	22	4	7	77
REYNOLDS	17	10	1	5	33
RIPLEY	26	24	5	18	73
SALINE	40	26	4	11	81
SCHUYLER	7	1	0	7	15
SCOTLAND	14	4	3	3	24
SCOTT	94	47	16	29	186
SHANNON	16	14	3	5	38
SHELBY	17	3	1	2	23
ST CHARLES	904	225	62	50	1,241
ST CLAIR	19	13	1	1	34
ST FRANCOIS	161	79	14	55	309
ST LOUIS CITY	1,104	467	92	121	1,784
ST LOUIS COUNTY	3,191	898	258	274	4,621
STE GENEVIEVE	34	18	3	5	60
STODDARD	73	43	11	20	147
STONE	111	39	17	11	178
SULLIVAN	8	9	0	2	19
TANEY	199	107	27	20	353
TEXAS	42	30	4	13	89
VERNON	54	28	4	12	98
WARREN	85	44	6	5	140
WASHINGTON	45	22	5	23	95
WAYNE	28	24	7	8	67
WEBSTER	85	52	10	15	162
WORTH	2	1	0	13	
WRIGHT	43	25	7	11	96
NOT AVAILABLE					86
NOT AVAILABLE	175	123	8	20	326

### TABLE 13 MAGI APPLICATIONS DECEMBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	28,113	11,845	4,455	16,300	6,653
ADAIR	103	55	23	78	21
ANDREW	52	21	10	31	8
ATCHISON	33	22	5	27	3
AUDRAIN	112	50	13	63	28
BARRY	170	76	18	94	44
BARTON	54	17	11	28	19
BATES	83	32	15	47	23
BENTON	112	43	21	64	24
BOLLINGER	49	19	10	29	13
BOONE	777	377	116	493	146
BUCHANAN	411	207	58	265	92
BUTLER	231	113	34	147	51
CALDWELL	33	13	9	22	14
CALLAWAY	172	77	33	110	40
CAMDEN	226	106	33	139	66
CAPE GIRARDEAU	309	143	55	198	66
CARROLL	33	20	2	22	11
CARTER	29	12	6	18	8
CASS	416	177	66	243	109
CEDAR	57	26	11	37	25
CHARITON	18	11	3	14	10
CHRISTIAN	361	142	57	199	92
CLARK	26	12			
CLARK			146	16	6
<u> </u>	997	435	146	581	242
CLINTON	71	32	7	39	17
COLE	281	122	43	165	62
COOPER	67	27	13	40	15
CRAWFORD	101	39	29	68	32
DADE	24	12	2	14	11
DALLAS	79	34	16	50	24
DAVIESS	36	13	7	20	11
DE KALB	33	12	5	17	2
DENT	65	15	11	26	12
DOUGLAS	63	27	11	38	19
DUNKLIN	175	70	25	95	36
FRANKLIN	405	172	63	235	115
GASCONADE	75	27	14	41	15
GENTRY	19	7	1	8	3
GREENE	1,509	711	213	924	354
GRUNDY	43	15	11	26	7
HARRISON	44	22	2	24	15
HENRY	104	38	30	68	26
HICKORY	55	23	12	35	19
HOLT	17	9	2	11	5
HOWARD	43	14	11	25	14
HOWELL	224	88	38	126	58
IRON	58	12	10	22	26
JACKSON	3,775	1,630	581	2,211	813
JASPER	613	258	97	355	140
JEFFERSON	891	358	116	474	240
JOHNSON	204	101	32	133	45
KNOX	17	4	2	6	7
LACLEDE	149	85	33	118	35
LAFAYETTE	115	51	16	67	28
LAWRENCE	185	86	33	119	37
LEWIS	35	15	4	19	9
LINCOLN	239	101	24	125	62
LINN	45	23	4	27	7
LIVINGSTON	39	26	8	34	10
MACON	58	29	8	37	14
MADISON	61	21	5	26	17
	01		6	-0	± /

### TABLE 13 MAGI APPLICATIONS DECEMBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	123	56	14	70	32
MCDONALD	123	48	21	69	29
MERCER	11	4	1	5	2
MILLER	108	57	12	69	32
MISSISSIPPI	58	32	12	44	19
MONITEAU	43	18	10	28	13
MONROE	38	11	7	18	7
MONTGOMERY	44	20	5	25	13
MORGAN	98	41	20	61	32
NEW MADRID	86	39	16	55	21
NEWTON	284	123	51	174	81
NODAWAY	65	31	12	43	19
OREGON	65	27	5	32	20
OSAGE	43	18	7	25	10
OZARK	59	22	9	31	15
PEMISCOT	98	35	23	58	27
PERRY	82	30	9	39	13
PETTIS	214	89	31	120	64
PHELPS	215	92	42	134	58
PIKE	75	35	9	44	13
PLATTE	381	168	64	232	88
POLK	140	53	17	70	33
PULASKI	158	73	26	99	29
PUTNAM	20	9	5	14	3
RALLS	62	22	7	29	19
RANDOLPH	122	46	24	70	25
RAY	77	39	12	51	17
REYNOLDS	33	16	3	19	8
RIPLEY	73	30	10	40	19
SALINE	81	40	12	52	24
SCHUYLER	15	4	4	8	1
SCOTLAND	24	9	5	14	3
SCOTT	186	64	29	93	43
SHANNON	38	21	7	28	5
SHELBY	23	8	5	13	4
ST CHARLES	1,241	525	143	668	306
ST CLAIR	34	13	3	16	500
ST FRANCOIS	309	133	43	176	69
ST LOUIS CITY	1,784	718	272	990	371
ST LOUIS COUNTY	4,621	1,819	760	2,579	1,075
STE GENEVIEVE	60	25	14	39	17
STODDARD	147	61	21	82	38
STONE	178	71	35	106	56
SULLIVAN	19	1	55	6	9
TANEY	353	153	58	211	92
TEXAS	89	41	14	55	22
VERNON	98	48	17	65	29
WARREN	140	67	19	86	46
WASHINGTON	95		17	56	
WAYNE	67	39 33	17	45	30
					15
WEBSTER	162	67	22	89	39
WORTH	4	1	0	1	1
WRIGHT	86	34	10	44	22
NOT AVAILABLE	326	11	140	151	29

### TABLE 14 NON-MAGI APPLICATIONS DECEMBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	7,041	2,262	4,595	6,857
ADAIR	33	10	<b>4,333</b>	27
ANDREW	12	3	16	19
ATCHISON	4	1	6	7
AUDRAIN	40	8	21	29
BARRY	53	20	35	55
BARTON	16	10	11	21
BATES	25	9	18	27
BENTON	41	21	27	48
BOLLINGER	15	5	7	12
BOONE	174	42	107	149
BUCHANAN	95	38	65	103
BUTLER	74	26	40	66
CALDWELL	6	4	10	14
CALLAWAY	44	14	15	29
CAMDEN	61	20	38	58
CAPE GIRARDEAU	110	25	67	92
CARROLL	16	6	10	16
CARTER	9	1	5	6
CASS	85	42	56	98
CEDAR	25	14	27	41
CHARITON	7	2	4	6
CHRISTIAN	89	37	39	76
CLARK	5	2	4	6
CLAY	198	58	149	207
CLINTON	15	4	14	18
COLE	67	36	44	80
COOPER	27	4	15	19
CRAWFORD	35	14	23	37
DADE	9	1	8	9
DALLAS	31	15	22	37
DAVIESS	16	2	6	8
DE KALB	9	6	5	11
DENT	27	9	26	35
DOUGLAS	17	5	11	16
DUNKLIN	53	21	31	52
FRANKLIN	107	23	72	95
GASCONADE	20	5	14	19
GENTRY	5	1	4	5
GREENE	336	136	234	370
GRUNDY	16	8	13	21
HARRISON	10	3	6	9
HENRY	39	17	23	40
HICKORY	10	3	11	14
HOLT	6	1	1	2
HOWARD	15	1	4	5
HOWELL	71	26	46	72
IRON	14	5	10	15
JACKSON	881	272	606	878
JASPER	174	70	111	181
JEFFERSON	246	61	150	211
JOHNSON	49	10	24	34
KNOX	6	6	5	11
LACLEDE	58	23	44	67
LAFAYETTE	32	18	29	47
LAWRENCE	56	17	41	58
LEWIS	12	5	8	13
LINCOLN	60	15	39	54
LINN	18	5	14	19
LIVINGSTON	19	11	13	24
MACON	14	2	11	13
MADISON	17	5	11	16
MARIES	15	3	5	8

# TABLE 14 NON-MAGI APPLICATIONS DECEMBER 2022

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	32	11	27	38
MCDONALD	34	12	20	32
MERCER	5	3	2	5
MILLER	32	11	23	34
MISSISSIPPI	22	6	17	23
MONITEAU	21	7	12	19
MONROE	12	3	9	12
MONTGOMERY	12	3	11	14
MORGAN	43	10	26	36
NEW MADRID	23	11	11	22
NEWTON	83	28	58	86
NODAWAY	18		12	18
OREGON		6	8	
	11			11
OSAGE	11	2	15	17
OZARK	16	6	11	17
PEMISCOT	37	14	18	32
PERRY	22	3	17	20
PETTIS	60	19	35	54
PHELPS	71	20	29	49
PIKE	27	7	14	21
PLATTE	81	21	47	68
POLK	46	19	25	44
PULASKI	44	15	34	49
PUTNAM	5	1	5	6
RALLS	7	3	6	9
RANDOLPH	40	11	17	28
RAY	24	9	19	28
REYNOLDS	7	3	5	8
RIPLEY	21	10	24	34
SALINE	20	15	21	36
SCHUYLER	8	2	3	5
SCOTLAND	6	4	1	5
SCOTT	56	18	32	50
SHANNON	19	7	13	20
SHELBY	9	3	3	6
ST CHARLES	254	56	154	210
ST CLAIR	14	8	10	18
ST FRANCOIS	145	51	84	135
ST LOUIS CITY	368	96	229	325
ST LOUIS COUNTY	998	265	637	902
STE GENEVIEVE	26	7	16	
STODDARD	27	11	29	
STONE	38	17	17	34
SULLIVAN	8	3	4	
TANEY	90	34	57	
TEXAS	34	13	31	
VERNON	41	17	24	
WARREN	33	13	21	
WASHINGTON	47	23	34	
WAYNE	19	8	14	
WEBSTER	43	13	32	
WORTH	0	0	1	
WRIGHT	22		23	
		14		
NOT AVAILABLE	0	0	0	0

# TABLE 15 MAGI FAMILIES DECEMBER 2022

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	103,829	210,249	16,029	340	1,047	331,494
ADAIR	378	905	88	1	6	1,378
ANDREW	166	423	37	1	2	629
ATCHISON	62	163	21	1	2	249
AUDRAIN	492	1,028	69	3	8	1,600
BARRY	695	1,710	103	2	7	2,517
BARTON	227	565	34	0	5	831
BATES	291	602	40	0	2	935
BENTON	339	753	59	1	3	1,155
BOLLINGER	229	513	37	1	1	781
BOONE	2,445	4,912	415	10	19	7,801
BUCHANAN	1,886	3,512	209	2	18	5,627
BUTLER	1,167	2,261	158	1	14	3,601
CALDWELL	138	275	27	2	1	443
CALLAWAY	659	1,490	110	5	15	2,279
CAMDEN	674	1,621	154	1	9	2,459
CAPE GIRARDEAU	1,154	2,708	234	5	14	4,115
CARROLL	130	325	28	3	1	487
CARTER	163	328	24	0	2	517
CASS	1,413	3,083	345	6	32	4,879
CEDAR	322	610	48	1	4	985
CHARITON	113	210	27	0	2	352
CHRISTIAN	1,319	3,253	427	8	27	5,034
CLARK	111	247	22	1	2	383
CLAY	3,255	6,458	587	18	55	10,373
CLINTON	299	580	39	3	5	926
COLE	1,162	2,390	172	2	8	3,734
COOPER	223	604	46	2	1	876
CRAWFORD	512	1,059	92	1	5	1,669
DADE	127	288	30	0	2	447
DALLAS	345	735	66	0	5	1,151
DAVIESS	113	324	41	0	3	481
DE KALB	113	266	37	0	5	421
DENT	329	722	61	2	2	1,116
DOUGLAS	295	619	52	0	2	968
DUNKLIN	998	1,663	88	2	7	2,758
FRANKLIN	1,587	3,211	261	5	10	5,074
GASCONADE	212	480	59	2	7	760
GENTRY	81	246	23		1	353
GREENE	4,951	10,655	872	23	42	16,543
GRUNDY	176	379	28		2	585
HARRISON	145	361	24	0	5	535
HENRY	466	909	88		6	1,473
HICKORY	166	342	19	·	4	531
HOLT	57	135	11	1	0	204
HOWARD	127	338	36	2	2	505
HOWELL	1,005	2,137	187	2	8	3,339
IRON	239	461	31	1	2	734
JACKSON	14,842	26,972	1,776		129	43,764
JASPER	2,532	6,112	348	<del> </del>	34	9,037
JEFFERSON	3,329	6,307	554		27	10,243
JOHNSON	700	1,361	124	1	9	2,195
KNOX	54	153	17	1	1	226
LACLEDE	836	1,749	153		6	2,747
LAFAYETTE	573	1,101	110		10	1,798
LAWRENCE	776	1,858	115	5	9	2,763
LEWIS	148	307	36		1	492
LINCOLN	1,051	1,846	194	4	14	3,109
LINN	211	501	40	1	5	758
LIVINGSTON	234	523	36		0	793
MACON	239	606	63	1	6	915
MADISON	242	580	54		5	882
MARIES	140	270	29		2	442

### TABLE 15 MAGI FAMILIES DECEMBER 2022

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	536	1,141	89	0	9	1,775
MCDONALD	576	1,305	47	0	3	1,931
MERCER	46	80	16	0	0	142
MILLER	515	1,153	106	1	13	1,788
MISSISSIPPI	326	631	39	0	2	998
MONITEAU	190	529	61	1	3	784
MONROE	135	317	35	0	1	488
MONTGOMERY	187	402	39	1	2	631
MORGAN	388	874	102	2	8	1,374
NEW MADRID	394	772	41	0	1	1,208
NEWTON	1,157	2,730	199	1	14	4,101
NODAWAY	207	450	52	4	5	718
OREGON	280	591	46	1	5	923
OSAGE	115	283	31	1	1	431
OZARK	203	448	30	0	1	682
PEMISCOT	578	949	50	0	2	1,579
PERRY	249	630	59	2	2	942
PETTIS	887	2,181	146	4	11	3,229
PHELPS	770	1,693	127	0	11	2,601
PIKE	301	655	47	1	4	1,008
PLATTE	1,102	2,191	226	3	24	3,546
POLK	549	1,300	103	2	7	1,961
PULASKI	776	1,554	103	1	4	2,438
PUTNAM	63	172	16	0	1	252
RALLS	133	313	26	0	2	474
RANDOLPH	500	1,012	69	4	5	1,590
RAY	408	749	51	2	5	1,215
REYNOLDS	143	299	20	0	0	462
RIPLEY	345	724	63	1	3	1,136
SALINE	427	982	59	0	4	1,472
SCHUYLER	45	132	22	0	0	199
SCOTLAND	54	161	24	1	1	241
SCOTT	945	1,934	127	1	7	3,014
SHANNON	194	435	35	0	6	670
SHELBY	106	269	33	0	0	409
ST CHARLES						
	3,247	6,997	722	14	42	11,022
ST CLAIR	163	394	23	2	3	585
ST FRANCOIS	1,436	2,698	211	7	10	4,357
ST LOUIS CITY	6,922	11,940	457		21	19,347
ST LOUIS COUNTY	14,620	27,784	1,840	34	85	44,363
STE GENEVIEVE	241	457	38	0	2	738
STODDARD	611	1,289	135	3	7	2,045
STONE	535	1,093	106	1	5	1,740
SULLIVAN	109	268	23	0	0	400
TANEY	1,091	2,727	239	1	10	4,068
TEXAS	477	1,026	69	2	7	1,581
VERNON	414	889	82	2	5	1,392
WARREN	600	1,137	99	1	10	1,847
WASHINGTON	579	1,107	62	0	3	1,751
WAYNE	290	572	28	1	4	895
WEBSTER	695	1,600	151	4	10	2,460
WORTH	23	62	5	0	2	92
WRIGHT	477	1,041	84	1	10	1,613
NOT AVAILABLE	6	22	0	0	1	29

### TABLE 16 MAGI CHILDREN DECEMBER 2022

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	333,391	417	28,873	225,147	225	111,936	5,614	201	705,804
ADAIR	1,440	2	162	824	0	515	42	0	2,985
ANDREW	712	0	60	358	1	215	10	0	1,356
ATCHISON	276	0	43	138	0	56	3	0	516
AUDRAIN	1,681	7	124	961	2	508	20	2	3,305
BARRY	3,023	3	185	1,549	2	809	34	1	5,606
BARTON	950	1	61	520	0	285	10	0	1,827
BATES	1,023	4	68	535	1	298	8	1	1,938
BENTON	1,256	0	115	708	4	335	6	0	2,424
BOLLINGER	854	0	59	563	0	284	5	1	1,766
BOONE	7,744	10	742	5,254	16	2,538	150	16	16,470
BUCHANAN	5,302	7	369	4,133	4	2,052	105	3	11,975
BUTLER	3,321	3	279	2,435	8	1,426	22	0	7,494
CALDWELL	496	0	51	295	1	171	3	1	1,018
CALLAWAY	2,356	1	204	1,445	0	799	10	1	4,816
CAMDEN	2,638		282	1,305	1	727	34	1	4,989
CAPE GIRARDEAU	4,117	5	407	2,688	0	1,455	51	6	8,729
CARROLL	486		53	251	0	142	1	0	933
CARTER	562	2	44	311	0	213	4	0	-/
CASS	4,991	14	656	2,966	4	1,395	71	5	10,102
CEDAR	1,131	0	89	646	2	369	3	0	2,240
CHARITON	362	0	45	215	0	115	0	0	737
CHRISTIAN	5,847	6	826	2,618	5	1,628	86	4	11,020
CLARK	426	3	41	241	0	114	3	0	828
CLAY	10,431	10	1,108	6,750	5	3,295	172	5	21,776
CLINTON	990	1	81	577	1	326	8	1	1,985
COLE	3,726	4	303	2,651	0	1,209	45	2	7,940
COOPER	999	1	74	485	0	306	9	0	1,874
CRAWFORD	1,724	1	164	1,011	2	535	4	3	3,444
DADE	489	1	52	277	1	125	7	0	952
DALLAS	1,238	0	129	714	3	364	14	0	2,462
DAVIESS	612	0	86	279	1	172	5	1	1,156
DE KALB	424	0	63	227	0	145	5	0	864
DENT	1,205	3	111	757	2	340	7	0	2,425
DOUGLAS	1,032	0	98	696	1	326	4	0	2,157
DUNKLIN	2,475	2	165	2,438	0	974	28	0	6,082
FRANKLIN	5,211	2	461	3,087	2	1,749	50	3	10,565
GASCONADE	763	6	104	443	0	216	6	1	1,539
GENTRY	447	0	50	191	0	129	3	0	820
GREENE	16,940	22	1,545	10,420	9	6,478	320	23	35,757
GRUNDY	687	1	43	352	0	199	4	0	
HARRISON	615	1	48	316	0	133	7	0	-
HENRY	1,511	1	168	873	0	528	6	0	
HICKORY	570		43	326	0	175	4	1	-
HOLT	225	0	22	115	0	64	2	0	428
HOWARD	620		76	233	0	177	4	0	1,110
HOWELL	3,713		349	2,192	2	1,130	27	0	,
IRON	724		45	466	0	229	6	0	
JACKSON	41,817		3,147	34,804	26	14,103	1,310	24	
JASPER	9,784		655	5,693	5	3,013	257	8	
JEFFERSON	9,777		992	6,264	1	3,498	90	0	
JOHNSON	2,242		246	1,342	2	758		1	
KNOX	269		38	108	0	69	0	0	-
LACLEDE	2,944		283	1,712	1	1,065	31	2	
LAFAYETTE	1,827		213	1,139	0	598	20	3	,
LAWRENCE	3,234		222	1,754	4	1,026	43	0	,
LEWIS	490		58	324	0	130	3	0	
LINCOLN	3,082		376	2,017	2	1,020	21	4	
LINN	749		83	448	0	282	6	0	-,
LIVINGSTON	844		74	436	0	306	4	0	
MACON	1,043		121	463	1	332	6	0	,
MADISON	964		90	495	1	297	3	0	
MARIES	429		48	268	0	132	0	0	,
MARION	1,818		168	1,071	0	609	20	0	
IVIANION	1,818	1	108	1,0/1	U	009	20	U	3,08/

### TABLE 16 MAGI CHILDREN DECEMBER 2022

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MCDONALD	2,315	5	87	1,278	1	612	56	1	4,355
MERCER	151	0	28	92	0	45	1	0	317
MILLER	1,883	0	203	1,053	4	595	16	0	3,754
MISSISSIPPI	908	0	64	737	0	378	9	0	2,096
MONITEAU	960	3	107	397	1	230	15	0	1,713
MONROE	526	0	65	256	0	176	5	0	1,028
MONTGOMERY	637	3	83	402	0	221	4	0	1,350
MORGAN	1,508	1	211	848	1	444	11	0	3,024
NEW MADRID	1,103	2	63	916	1	427	5	0	2,517
NEWTON	4,633	2	396	2,447	2	1,333	106	4	8,923
NODAWAY	802	2	113	372	0	241	7	0	1,537
OREGON	1,014	3	80	584	0	269	11	0	1,961
OSAGE	454		55	246	0	146	7	0	910
OZARK	785	0	57	424	2	163	6	0	1,437
PEMISCOT	1,433	0	76	1,374	1	550	6	0	3,440
PERRY	980	0	111	542	0	308	16	0	1,957
PETTIS	3,752	8	280	2,183	1	1,128	95	0	7,447
PHELPS	2,585	1	231	1,554	0	867	52	4	5,294
PIKE	1,060	0	94	649	2	318	10	0	2,133
PLATTE	3,472	7	414	2,191	5	1,049	79	0	7,217
POLK	2,208		206	1,238	0	676	25	0	4,356
PULASKI	2,373	1	177	1,684	6	839	25	0	5,105
PUTNAM	289		31	131	0	94	1	0	546
RALLS	527	3	45	282	0	155	4	0	1,016
RANDOLPH	1,596		124	1,036	0	578	10	0	3,344
RAY	1,169	3	93	774	1	430	5	0	2,475
REYNOLDS	457	0	39	326	0	183	6	0	1,011
RIPLEY	1,128		115	733	2	389	7	0	2,375
SALINE	1,615	3	99	949	2	414	14	1	3,097
SCHUYLER	247	0	34	100	0	69	3	0	453
SCOTLAND	256	1	45	129	0	52	1	0	484
SCOTT	2,932	2	228	2,094	2	1,171	30	0	6,459
SHANNON	752	0	57	433	0	215	6	0	1,463
SHELBY	442	0	60	204	0	120	6	5	837
ST CHARLES	10,865	26	1,258	6,492	5	3,093	205	6	21,950
ST CLAIR	644		52	368	0	176	1	0	1,244
ST FRANCOIS	4,082	4	347	2,810	1	1,573	29	1	8,847
ST LOUIS CITY	17,300	10	713	16,242	20	7,045	352	14	41,696
ST LOUIS COUNTY	41,834		3,060	32,551	30	14,937	834	23	93,322
STE GENEVIEVE	769	0	67	490	0	241	4	2	1,573
STODDARD	2,038	1	237	1,250	0	757	29	0	4,312
STONE	1,862		195	1,045	0	593	16	0	
SULLIVAN	380		43	288	0	143	12	1	868
TANEY	4,429	6	410	2,177	8	1,358	90	6	8,484
TEXAS	1,770		145	1,015	0	536		1	3,476
VERNON	1,501		174	864	1	502	4	3	3,049
WARREN	1,851		189	1,305	0	532	32	1	3,914
WASHINGTON	1,649		116	1,252	0	659	6	1	
WAYNE	965		50	590	0	314	8	2	1,929
WEBSTER	2,910		307	1,419	1	944	31	0	
WORTH	94		12	40	0	30		0	
WRIGHT	1,793		160		2	599	15	1	
NOT AVAILABLE	25		0		0	8		0	

# TABLE 17 MAGI PARENTS/ADULTS DECEMBER 2022

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	113,724	41	37,072	4,723	9,416	305,262	470,238
ADAIR	431	0	226	23	35	1,212	1,927
ANDREW	179	0	65	8	18	586	856
ATCHISON	63	0	21	3	6	199	292
AUDRAIN	589	0	212	32	61	1,516	2,410
BARRY	807	0	281	39	62	2,113	3,302
BARTON	238	0	92	6	24	685	1,045
BATES	327	0	103	15	24	798	1,267
BENTON	388	1	114	14	33	1,184	1,734
BOLLINGER	266	0	81	16	24	667	1,054
BOONE	2,673	1	850	136	269	7,727	11,656
BUCHANAN	2,065	0	777	92	178	4,708	7,820
BUTLER	1,275	1	430	42	100	3,182	5,030
CALDWELL	165	0	56	6	8	390	625
CALLAWAY	763	0	280	26	66	2,357	3,492
CAMDEN	767	0	265	20	57	2,350	3,459
CAPE GIRARDEAU	1,253	0	493	57	121	3,573	5,497
CARROLL	149	0	41	2	12	431	635
CARTER	188	0	61	6	14	470	739
CASS	1,536	0	452	72	140	3,801	6,001
CEDAR	385	1	113	7	28	930	1,464
CHARITON	125	0	37	3	8	289	462
CHRISTIAN	1,520	1	665	78	140	3,909	6,313
CLARK	125	0	42	6	7	311	491
CLAY	3,591	2	1,242	145	276	8,534	13,790
CLINTON	318	0	107	22	22	766	1,235
COLE	1,234	0	483	52	127	3,006	4,902
COOPER	243	0	97	12	19	722	1,093
CRAWFORD	560	0	185	28	37	1,606	2,416
DADE	141	0	47	9	10	398	605
DALLAS	381	0	119	21	26	975	1,522
DAVIESS	128	0	55	12	14	398	607
DE KALB	120	0	55	8	11	336	530
DENT	378	0	103	5	21	1,110	1,617
DOUGLAS	350	0	123	17	25	783	1,298
DUNKLIN	1,071	0	281	30	71	2,247	3,700
FRANKLIN	1,729	0	517	66	141	4,704	7,157
GASCONADE	244	1	78	12	12	715	1,062
GENTRY	89	0	35	8	10	262	404
GREENE	5,515	2	2,503	264	504	16,920	25,708
GRUNDY	201	0	71	5	13	519	809
HARRISON	162	0	55	6	10	439	672
HENRY	523	0	120	23	41	1,308	2,015
HICKORY	189	0	59	7	10	588	853
HOLT	59	0	25	2	5	183	274
HOWARD	142	0	65	8	21	429	665
HOWELL	1,156	0	369	62	89	2,936	4,612
IRON	265	0	73	7	19	661	1,025
JACKSON	15,913	6	4,427	580	1,162	39,046	61,134
JASPER	2,776	1	1,005	122	228	7,154	11,286
JEFFERSON	3,655	2	1,076	143	275	8,936	14,087
JOHNSON	780	0	259	32	68	1,986	3,125
KNOX	68	0	32	3	8	199	310
LACLEDE	939	0	355	46	57	2,409	3,806
LAFAYETTE	622	0	193	30	34	1,452	2,331
LAWRENCE	879	1	343	29	83	2,313	3,648
LEWIS	163	0	46	6	16	389	620
LINCOLN	1,155	1	323	39	90	2,360	3,968
LINN	235	0	99	11	23	633	1,001
LIVINGSTON	266	0	127	16	31	781	1,221
MACON	259	1	110	15	29	774	1,188
MADISON	274	0	108	11	19	768	1,180
MARIES	157	0	44	4	8	451	664

# TABLE 17 MAGI PARENTS/ADULTS DECEMBER 2022

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	тмн	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	587	0	207	27	52	1,655	2,528
MCDONALD	668	0	211	20	41	1,368	2,308
MERCER	52	0	16	4	2	161	235
MILLER	573	0	182	31	55	1,578	2,419
MISSISSIPPI	351	0	96	17	33	847	1,344
MONITEAU	202	1	81	16	20	617	937
MONROE	159	0	46	10	11	400	626
MONTGOMERY	202	0	46	12	15	589	864
MORGAN	445	0	150	19	29	1,313	1,956
NEW MADRID	423	0	120	26	35	1,024	1,628
NEWTON	1,315	1	416	68	123	3,324	5,247
NODAWAY	226	0	80	13	29	617	965
OREGON	328	0	92	16	23	743	1,202
OSAGE	127	0	50	3	13	342	535
OZARK	252	0	67	6	22	675	1,022
PEMISCOT	605	0	147	31	41	1,304	2,128
PERRY	281	0	121	9	23	727	1,161
PETTIS	986	0	402	34	84	2,308	3,814
PHELPS	841	2	281	42	75	2,812	4,053
PIKE	344	0	102	16	29	816	1,307
PLATTE	1,232	0	400	55	90	2,733	4,510
POLK	646	0	232	27	48	1,650	2,603
PULASKI	852	1	296	34	69	2,147	3,399
PUTNAM	69	0	47	7	8	2,147	3,399
RALLS	143	0	48	4	13	454	
RANDOLPH	554	1	183	18	54	1,529	2,339
RAY	434	0	127		18	955	
REYNOLDS	164	0	53	19 8	11	476	1,553
RIPLEY	402	0	120	25	28	967	712
SALINE	480	0	153	22	40		1,542
SCHUYLER	51	0	34	22	10	1,048 178	1,743 275
SCOTLAND	69	0	22	2	5	169	267
SCOTLAND	1,004	0	378	37	106		
SHANNON	222	0	72	9	106	2,335 617	3,860 934
	<del> </del>			2			
SHELBY	118	0	48		9	308	485
ST CHARLES	3,530	0	1,123	186	291	9,492	14,622
ST CLAIR	191	0	59	13	16	586	865
ST FRANCOIS	1,619	2	488	53	133	4,325	6,620
ST LOUIS CITY	7,274	2	1,986	237	656	25,135	35,290
ST LOUIS COUNTY	15,534	7	4,456	596	1,407	44,543	66,543
STE GENEVIEVE	263	0	80	13	24	684	1,064
STODDARD	687	1	276	26	65	1,617	2,672
STONE	600	1	228	21	41	1,685	2,576
SULLIVAN	129	0	53	7	7	285	481
TANEY	1,238	0	611	73	105	3,974	6,001
TEXAS	555	0	195	23	34	1,443	2,250
VERNON	460	0	188	15	33	1,162	1,858
WARREN	655	0	179	18	44	1,586	2,482
WASHINGTON	662	0	194	15	46	1,673	2,590
WAYNE	331	0	84	18	27	900	1,360
WEBSTER	810	0	328	58	66	2,098	3,360
WORTH	30	0	10	1	0	93	134
WRIGHT	537	0	233	32	43	1,335	2,180
NOT AVAILABLE	5	0	4	0	0	35	44

# TABLE 18 NON-MAGI AGED, BLIND AND DISABLED DECEMBER 2022

	SSI-SP,		NON-		TICKET TO	ALAMAAA	TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	20	3,474	181,912	30,667	2,096	41,978	260,147
ADAIR	1	16	864	159	21	152	1,213
ANDREW	0	3	273	61	1	71	409
ATCHISON	0	2	126	38	3	42	211
AUDRAIN	0	18	913	200	10	157	1,298
BARRY	0	21	1,379	209	9	198	1,816
BARTON	0	4	409	85	5	143	646
BATES	0	11	510	134	7	121	783
BENTON	0	15	896	162	6	216	1,295
BOLLINGER	0	4	508	104	3	205 509	824
BOONE BUCHANAN	0	61 46	4,204 3,475	775 577	90 42	640	5,639 4,780
BUTLER	1	35	2,655	426	20	600	3,737
CALDWELL	0	6	2,033	44	1	77	340
CALLAWAY	1	12	1,170	238	17	232	1,670
CALLAWAY	0	15	1,130	254	14	174	1,587
CAPE GIRARDEAU	0	46	2,157	379	28	687	3,297
CARROLL	0	40	282	64	1	73	424
CARTER	0	2	370	77	7	85	541
CASS	0	42	1,761	344	23	530	2,700
CEDAR	0	6	646	104	5	178	939
CHARITON	0	5	196	40	1	147	389
CHRISTIAN	0	24	1,630	242	13	416	2,325
CLARK	0	6	162	37	1	45	251
CLAY	0	114	3,876	798	74	720	5,582
CLINTON	0	13	364	72	9	172	630
COLE	0	44	1,987	334	40	387	2,792
COOPER	0	9	475	117	9	177	787
CRAWFORD	0	22	1,053	198	6	280	1,559
DADE	0	4	268	51	1	24	348
DALLAS	0	12	736	126	3	168	1,045
DAVIESS	0	3	219	37	2	40	301
DE KALB	0	4	280	58	7	115	464
DENT	0	10	827	151	8	163	1,159
DOUGLAS	1	4	565	93	3	109	775
DUNKLIN	1	36	2,286	262	10	668	3,263
FRANKLIN	0	38	2,437	483	36	554	3,548
GASCONADE	0	10	411	79	7	149	656
GENTRY	0	2	166	68	8	38	282
GREENE	1	195	9,643	1,387	115	1,836	13,177
GRUNDY	0	6	398	82	7	152	645
HARRISON	1	5	333	89	6	62	496
HENRY	0	12	1,053	144	12	182	1,403
HICKORY	0	3	398	73	3	58	535
HOLT	0	1	115	22	4	45	187
HOWARD	0	6	297	67	6	48	424
HOWELL	0	18	2,142	301	13	473	2,947
IRON	1	11	591	89	2	299	993
JACKSON	2	541	21,259	3,318	214	4,119	29,453
JASPER	0	65	4,645	845	30	789	6,374
JEFFERSON	0	87	4,342	900	40	1,169	6,538
JOHNSON	0	23	982	180	9	258	1,452
KNOX	0	4	120	22	0	64	210
LACLEDE	0	31	1,479	239	11	211	1,971
LAPAYETTE	0	15	889	193	12	481	1,590
LAWRENCE	0	17	1,378	271	4	280	1,950
LEWIS	0	4	271	62	4	100	441
LINCOLN	1	19	1,305	278	18	405	2,026
LINN	0	2	489	91	7	135	724
LIVINGSTON	0	10	611	78	13	260	972
MACON	0	13	434	122	12	135	716
MADISON	0	13	612	130	5	266	1,026

# TABLE 18 NON-MAGI AGED, BLIND AND DISABLED DECEMBER 2022

MARIES MARION	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	CDENIDDOWN	TICKET TO WORK	NO 1/20/2	TOTAL
ļ			SPENDDOWN !	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARION	1	4	226	45	1	66	343
	1	13	1,251	232	23	553	2,073
MCDONALD	0	6	754	144	0	87	991
MERCER	0	0	100	18	3	35	156
MILLER	0	12	909	204	14	209	1,348
MISSISSIPPI	0	13	818	121	6	175	1,133
MONITEAU	0	3	348	68	0	68	487
MONROE	1	6	246	90	3	98	444
MONTGOMERY	0	11	391	82	0	143	627
MORGAN	0	11	934	167	12	149	1,273
NEW MADRID	0	14	911	159	1	292	1,377
NEWTON	0	28	1,756	355	19	408	2,566
NODAWAY	0	10	463	98	7	102	680
OREGON	0	4	790	109	2	103	1,008
OSAGE	0	13	209	35	5	36	298
OZARK	0	4	476	62	0	329	871
PEMISCOT	0	14	1,284	130	10	328	1,766
PERRY	0	8	474	135	17	169	803
PETTIS	0	26	1,633	304	24	639	2,626
PHELPS	0	23	1,694	284	26	400	2,427
PIKE	0	15	625	139	2	149	930
PLATTE	0	23	1,041	167	36	312	1,579
POLK	1	11	1,208	218	14	344	1,796
PULASKI	0	14	1,251	180	11	133	1,589
PUTNAM	0	6	152	46	1	42	247
RALLS	0	4	266	68	2	84	424
RANDOLPH	0	14	1,092	201	11	386	1,704
RAY	0	9	512	125	11	127	784
REYNOLDS	0	4	418	66	5	89	582
RIPLEY	0	11	926	145	1	199	1,282
SALINE	0	7	843	173	8	217	1,248
SCHUYLER	0	0	137	30	1	25	193
SCOTLAND	0	3	98	21	2	8	132
SCOTT	0	35	2,067	325	26	614	3,067
SHANNON	0	6	521	78	3	112	720
SHELBY	0	1	186	44	5	57	293
ST CHARLES	0	94	4,367	942	130	887	6,420
ST CLAIR	0	11	448	87	5	80	631
ST FRANCOIS	1	67	3,332	532	29	1,085	5,046
ST LOUIS CITY	2	305	17,073	2,031	136	2,904	22,451
ST LOUIS COUNTY	1	592	21,949	3,555	292	5,993	32,382
STE GENEVIEVE	0	5	413	107	5	173	703
STODDARD	0	28	1,445	275	8	405	2,161
STONE	0	6	811	126	3	91	1,037
SULLIVAN	0	1	219	42	6	126	394
TANEY	0	34	1,865	239	20	303	2,461
TEXAS	0	8	1,072	183	4	196	1,463
VERNON	0	11	955	165	9	207	1,347
WARREN	0	18	827	152	11	93	1,101
WASHINGTON	0	30	1,467	240	9	257	2,003
WAYNE	1	15	838	151	2	154	1,161
WEBSTER	0	19	1,099	158	5	254	1,535
WORTH	0	0	41	19	5	23	88
WRIGHT	0	14	988	130	7	170	1,309
NOT AVAILABLE	0	0	29		0	1	32

# TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY DECEMBER 2022

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,370	102,933	116,303	23,321	16,830	40,151
ADAIR	58	533	591	91	74	165
ANDREW	29	167	196	50	29	79
ATCHISON	9	82	91	30	22	52
AUDRAIN	77	516	593	102	101	203
BARRY	132	763	895	248	98	346
BARTON	48	265	313	96	42	138
BATES	61	317	378	98	55	153
BENTON	97	579	676	154	82	236
BOLLINGER	33	362	395	61	58	119
BOONE	259	2,050	2,309	367	363	730
BUCHANAN	272	1,773	2,045	362	316	678
BUTLER	144	1,611	1,755	267	266	533
CALDWELL	32	136	168	38	25	63
CALLAWAY	171	655	826	169	99	268
CAMDEN	106	575	681	163	98	261
CAPE GIRARDEAU	137	1,359	1,496	274	256	530
CARROLL	18	186	204	41	33	74
CARTER	23	242	265	44	47	91
CASS	150	939	1,089	274	194	468
CEDAR	73	381	454	97	74	171
CHARITON	13	166	179	24	28	52
CHRISTIAN	136	923	1,059	313	156	469
CLARK	17	107	124	26	21	47
CLAY	304	1,974	2,278	523	369	892
CLINTON	40	207	247	61	54	115
COLE	146	1,058	1,204	207	204	411
COOPER	26	308	334	74	75	149
CRAWFORD	82	648	730	166	111	277
DADE	36	139	175	66	29	95
DALLAS	81	433	514	135	63	198
DAVIESS	15	127	142	50	18	68
DE KALB	23	216	239	55	33	88
DENT	40	495	535	91	76	167
DOUGLAS	71	356	427	114	44	158
DUNKLIN	118	1,447	1,565	212	208	420
FRANKLIN	207	1,384	1,591	457	239	696
GASCONADE	27	244	271	55	53	
GENTRY	17	105	122	28	25	53
GREENE	728	5,047	5,775	1,350	736	
GRUNDY	33	266	299	54	38	· · · · · · · · · · · · · · · · · · ·
HARRISON	36	224	260	40	54	
HENRY	65	573	638	151	84	235
HICKORY	54	233	287	89	39	
HOLT	7	69	76	20	17	37
HOWARD	22	190	212	45	26	
HOWELL	226	1,365	1,591	399	184	
IRON	33	419	452	71	48	
JACKSON	1,462	10,788	12,250	2,578	1,678	
JASPER	411	2,576	2,987	608	432	1,040
JEFFERSON	406	2,389	2,795	696	442	1,138
JOHNSON	66	500	566	135	108	
KNOX	13	78	91	16	108	
LACLEDE	144	836	980	248	123	
LAFAYETTE	55	602	657	136	123	263
LAWRENCE	140	818	958	237	101	338
LEWIS	25	172	197	39	28	
LINCOLN	122	750	872	202	136	
	41	293	334	69	60	·
LIVINGSTON						
LIVINGSTON	31	370	401	59	59	
MACON	25	275	300	53	58	
MADISON	34	414	448	84	85	16

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
DECEMBER 2022

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
MARIES	24	150	174	48	27	75
MARION	53	835	888	103	144	247
MCDONALD	89	391	480	127	68	195
MERCER	10	59	69	15	14	29
MILLER	74	549	623	161	108	269
MISSISSIPPI	37	497	534	77	89	166
MONITEAU	26	182	208	48	51	99
MONROE	23	170	193	28	41	69
MONTGOMERY	31	242	273	58	51	109
MORGAN	80	561	641	132	88	220
NEW MADRID	44	614	658	70	102	172
NEWTON	182	982	1,164	306	194	500
NODAWAY	66	264	330	65	49	114
OREGON	52	503	555	99	45	144
OSAGE	12	121	133	34	23	57
OZARK	55	369	424	86	56	142
PEMISCOT	53	809	862	114	107	221
PERRY	26	323	349	52	76	128
PETTIS	122	1,114	1,236	194	157	351
PHELPS	116	965	1.081	196	163	359
PIKE	46	397	443	81	83	164
PLATTE	80	487	567	136	119	255
POLK	94	755	849	191	117	308
PULASKI	81	572	653	144	79	223
PUTNAM	14	107	121	24	27	51
RALLS	15	176	191	24	29	53
RANDOLPH	73	710	783	107	108	215
RAY	38	294	332	85	61	146
REYNOLDS	27	256	283	39	45	84
RIPLEY	44	552	596	88	114	202
	39	508	547	99	66	
SALINE						165
SCHUYLER SCOTLAND	9 7	97 54	106 61	25 13	<u>8</u> 12	33 25
SCOTLAND	128				249	490
	33	1,267	1,395	241 67	50	
SHANNON		358	391			117
SHELBY	14	107	121	25	26	51
ST CHARLES	358	2,121	2,479	612	426	1,038
ST CLAIR	41	234		54	50	104
ST FRANCOIS	262	1,988	2,250	399	328	727
ST LOUIS CITY	867	9,410	10,277	1,344	1,176	2,520
ST LOUIS COUNTY	1,361	12,573	13,934	2,439	2,066	4,505
STE GENEVIEVE	28	269	297	59	65	124
STODDARD	107	972	1,079	196	174	370
STONE	85	447	532	206	63	269
SULLIVAN	18	181	199	41	29	70
TANEY	190	1,089	1,279	360	144	504
TEXAS	105	633	738	185	114	299
VERNON	79	546	625	129	96	225
WARREN	48	436	484	114	65	179
WASHINGTON	87	801	888	171	111	282
WAYNE	61	517	578	91	84	175
WEBSTER	130	622	752	258	75	333
WORTH	9	36	45	13	16	29
WRIGHT	110	576		182	81	263
NOT AVAILABLE	0	10	10	4	1	5

Figure 5
MO HealthNet Recipients

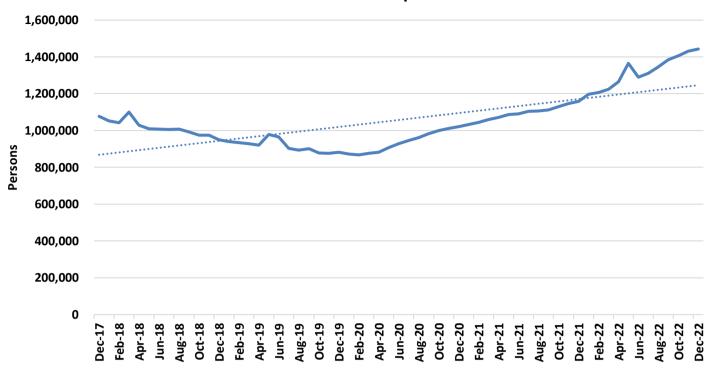


Figure 6
MO HealthNet Payments

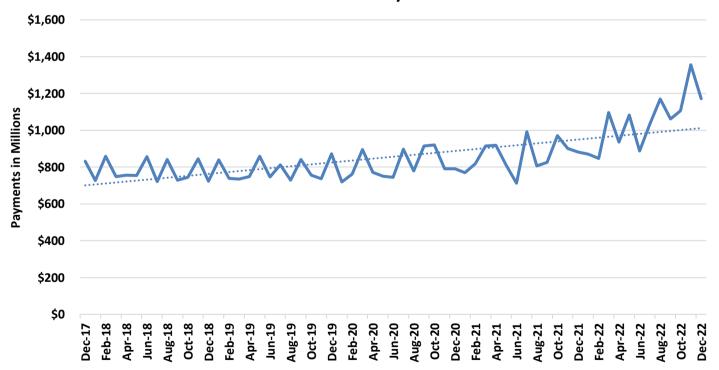
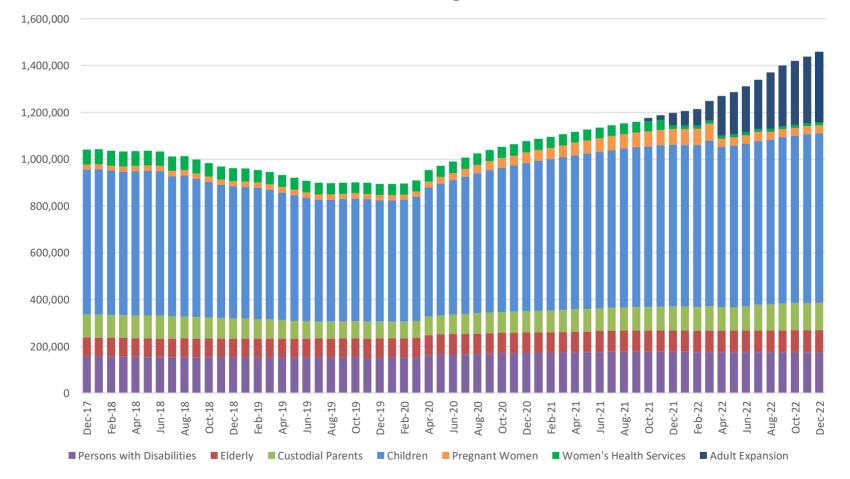


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
DECEMBER 2022

	DEC-31-2022	NOV-30-2022	OCT-31-2022	DEC-31-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	174,203	174,581	174,857	176,920	-0.2%	-0.4%	-1.5%
ELDERLY	94,327	93,997	93,649	90,821	0.4%	0.7%	3.9%
CUSTODIAL PARENTS	117,724	116,700	115,808	102,118	0.9%	1.7%	15.3%
CHILDREN	724,577	720,984	716,126	691,945	0.5%	1.2%	4.7%
PREGNANT WOMEN	34,557	34,660	33,357	66,391	-0.3%	3.6%	-47.9%
ADULT EXPANSION	301,526	284,621	274,164	53,643	5.9%	10.0%	462.1%
TOTAL	1,446,914	1,425,543	1,407,961	1,181,838	1.5%	2.8%	22.4%
WOMEN'S HEALTH SERVICES (WHS)	12,321	12,353	12,341	15,991	-0.3%	-0.2%	-23.0%
TOTAL+WHS	1,459,235	1,437,896	1,420,302	1,197,829	1.5%	1.2%	18.6%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End



#### **TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL DECEMBER 2022**

**CAPITATION: 1,139,848** 

**ELIGIBILITY CATEGORY: ALL CATEGORIES** NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 1,446,914

HOSPITALS		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
DEWTALSERVICES	NURSING FACILITIES	\$94,078,970.08	21,560 *	\$4,363.59	181,030	8.4	\$519.69
DEMTALSERVICES \$1,967,864.15 \$9.02 \$527.88 \$9.16 \$10 \$55.  DEMTALSERVICES \$1,967,864.15 \$9.02 \$527.8 \$9.16 \$10 \$55.  DEMTALSERVICES \$1,967,864.15 \$9.02 \$527.8 \$9.16 \$10 \$55.  DEMTALSERVICES \$1,967,864.15 \$9.257.4 \$1398.52 \$1.379.321 \$3.9 \$520.  PART D. CODAYS \$124,272.88 \$35.98.2 \$1.379.321 \$3.9 \$520.  PART D. CODAYS \$124,272.88 \$35.98.4 \$2.55.5 \$21.105 \$7.0 \$5.  PART D. CODAYS \$124,272.88 \$35.98.4 \$2.55.5 \$2.1.105 \$7.0 \$5.  PART D. CODAYS \$124,272.88 \$1.35.98.4 \$2.55.5 \$2.1.105 \$7.0 \$5.  PART D. CODAYS \$124,272.88 \$1.35.98.4 \$2.55.5 \$2.1.105 \$7.0 \$5.  PART D. CODAYS \$124,272.88 \$1.277 \$11.277 \$11.277 \$1.278.1 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1	HOSPITALS	\$125 377 547 30	105 098 *	\$1 192 96	991 689	0.1	\$126.43
PRATE - COPATS							\$52.61
######################################	OUTATEN	346,732,140.30	102,943	3473.36	920,743	9.0	332.0.
PART D - COPAYS  \$131,194,000.38  \$151,195,000.38  \$161,298 * \$21,155 \$2 \$1,400.508  \$162,198 * \$21,155 \$2 \$1,400.508  \$162,198 * \$21,155 \$2 \$1,400.508  \$162,198 * \$21,155 \$2 \$1,400.508  \$162,198 * \$21,155 \$2 \$1,400.508  \$162,198 * \$21,155 \$2 \$1,400.508  \$162,198 * \$21,175,155 \$2 \$1,400.508  \$162,198 * \$21,175,155 \$2 \$1,400.508  \$162,198 * \$21,175,155 \$2 \$1,100.803  \$11,100 * \$1,150,155 \$21,155 \$2 \$1,100.803  \$11,100 * \$1,150,155 \$21,175,175 \$2 \$1,100.803  \$11,100 * \$1,150,155 \$2,175,175,175 \$2 \$1,100.803  \$11,100 * \$1,175,175,175 \$2 \$1,100.803  \$11,100 * \$1,175,175,175 \$2 \$1,100.803  \$11,100 * \$1,175,175 \$2 \$1,100.803  \$11,100 * \$1,175,175 \$2 \$1,100.803  \$11,100 * \$1,175,175 \$2 \$1,100.803  \$11,100 * \$1,175,175 \$2 \$1,100.803  \$11,100 * \$1,175,175 \$2 \$1,100.803  \$11,100 * \$1,175,175 \$2 \$1,100.803  \$11,100 * \$1,175,175 \$2 \$1,100.803  \$11,100 * \$1,175,175 \$2 \$1,100.803  \$11,100 * \$1,175 \$2 \$1,100.803  \$11,100 * \$1,175 \$2 \$1,100.803  \$11,100 * \$1,175 \$2 \$1,100.803  \$11,100 * \$1,175 \$2 \$1,100.803  \$11,100 * \$1,175 \$2 \$1,100.803  \$11,100 * \$1,175 \$2 \$1,100.803  \$11,100 * \$1,175 \$2 \$1,1	DENTAL SERVICES	\$1,967,894.15	9,032 *	\$217.88	8.916	1.0	\$220.71
### PATRICIAN RELATED	PHARMACY	\$140,507,143.18	352,574 *	\$398.52	1,379,831	3.9	\$101.83
PHYSICAN	PART D - COPAYS	\$142,278.86	35,984 *	\$3.95	251,195	7.0	\$0.57
PHYSICAN	PHYSICIAN RELATED	\$35 194 300 58	163 298 *	\$215.52	1 403 594	8.6	\$25.07
CHING							\$49.51
FAMILY PLANNING						······	\$19.79
X-MAY AND LAS							\$80.34
NUMSE PRACTITIONER   512.761.11   147   586.81   271   1.8   49   49   40   177   53   53   53   53   17   9.440   1.7   53   53   53   53   53   53   53   5	X-RAY AND LAB	. 1				:	\$23.57
CRINASERVICES	NURSE PRACTITIONER						\$47.09
RIRAL HEALTH CLINICS	PODIATRY	1	5,530			1.7	\$30.26
CASE MANAGEMENT	CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES  \$33,8071.60 3,307 \$100.72 7,812 2,4 54 84 NHOME SERVICES  \$91,750,445,98 \$57,539 * \$1,594,58 \$16,171.178 281,0 \$\$ HOME HEALTH SERVICES  \$91,750,445,98 \$57,539 * \$1,594,58 \$16,171.178 281,0 \$\$ HOME HEALTH SERVICES  \$91,750,445,98 \$57,539 * \$1,594,58 \$16,171.178 \$28,10 \$2,700,355 \$2,700,335,58 \$1,594,58 \$16,171.178 \$28,10 \$2,700,355 \$2,700,335,58 \$1,596,58 \$2,700,335,58 \$1,596,58 \$2,700,335,58 \$1,596,58 \$2,700,335,58 \$1,596,58 \$2,700,335,58 \$1,596,728 \$1,205,467 \$1,000,05 \$2,700,335,58 \$1,000,05 \$2,700,335,58 \$1,000,05 \$2,700,335,58 \$1,000,05 \$2,700,335,58 \$1,000,05 \$2,700,335,58 \$1,000,05 \$1	RURAL HEALTH CLINICS	\$2,276,163.16	22,268	\$102.22			\$77.73
PSYCHOLOGIST SERVICES   \$333071 60   \$3.307   \$100.72   7.812   2.4   \$4	CASE MANAGEMENT			\$65.34	57	0.9	\$69.93
NHOME SERVICES		1					\$88.65
HOME HEALTH SERVICES	PSYCHOLOGIST SERVICES	\$333,071.60	3,307	\$100.72	7,812	2.4	\$42.64
ADULTOAY HEALTH CARE  \$25.09 (23.3) \$1.382 \$1.815.79 \$6.99.471 \$470.0 \$5. AGED AND DISABELD WAIVER \$7.709.139.58 \$1.056 \$5.997.28 \$1.205.467 \$109.0 \$9. PRESONAL CARE \$78.505.724.88 \$3.026 \$1.455.80 \$13.986.355 \$259.4 \$5. ALOS WAIVER \$2.372.885.5 \$5.4 \$4.384.23 \$1.575 \$106.0 \$4. ALOS WAIVER \$2.372.885.5 \$5.4 \$4.394.23 \$7.705.5 \$1.556.0 \$1.356.00 \$1.258.99 \$806.7 \$1. INDEPRINDENT LIVING WAIVER \$806.40.44 \$666 \$1.345.98 \$1.879.62 \$2.22 \$5. FAMILY CARE GIVING WAIVER \$9.00.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$5. BARN INJURY WAIVER \$9.00.0 \$0.0 \$5.00.0 \$0.0 \$0.0 \$0.0 \$5. BARN INJURY WAIVER \$1.092.86 \$7. \$1.568.95 \$48 \$64.0 \$2.2 \$5. \$4.000.00 \$1.000.00 \$							\$5.67
AGED AND DISABLED WAVER  \$77.09.139.58  11.056  \$697.78  \$1.455.80  11.398.6355  \$259.4  \$58.05.724.88  \$3.30.26  \$1.455.80  \$1.398.6355  \$259.4  \$58.05.724.88  \$3.30.26  \$1.455.80  \$1.398.6355  \$259.4  \$58.05.724.88  \$3.30.26  \$1.455.80  \$1.398.6355  \$259.4  \$58.05.724.88  \$3.30.26  \$1.455.80  \$1.398.635  \$1.57.55  \$1.60.0  \$4.00  \$1.00.05  \$1.00.05  \$1.00.05  \$1.00.00  \$0.00					T T		\$26.65
PERSONAL CARE							\$3.86
ADIS WANVER  ADIS WANVER  APHYSICAL DISABLED WAVER  \$10,617,568,85  \$1,617,568,85  \$1,667,568,85  \$1,600,00  \$1,000,00  \$					]		\$6.40
PHYSICAL DISABLED WAIVER INDEPENDENT LUING WAIVER S986,42044 6666 13,345,98 187,962 282,2 5 FAMILY CARE GIVING WAIVER S00,00 0 0 0,00 0 0 0,00 0 0 0,00 0 0 0					1		\$5.61
INDEPENDENT LIVING WAINER							\$41.45
FAMILY CARE GIVING WAIVER		1					\$12.85
REHAB AND SPECIALTY SERVICES	a a		1		1		\$4.77
REHAB AND SPECIALTY SERVICES						······	\$0.00
AUDIOLOGY SERVICES	BRAIN INJURY WAIVER	\$10,982.08	/	\$1,568.95	448	64.0	\$24.51
OPTOMETRIC SERVICES	REHAB AND SPECIALTY SERVICES	\$22,351,139.45	1,387,443 *	\$16.11	3,024,536	2.2	\$7.39
DURABLE MEDICAL EQUIPMENT	AUDIOLOGY SERVICES	\$9,942.14	320	\$31.07	648	2.0	\$15.34
AMBULANCE SERVICES \$4.454,531.55	OPTOMETRIC SERVICES		10,995	\$90.93	11,539	1.0	\$86.64
REHABILITATION CENTER	DURABLE MEDICAL EQUIPMENT	\$4,238,855.48	19,011	\$222.97	897,799	47.2	\$4.72
HOSPICE		1			1		\$19.94
NON-EMRREGENCY TRANS					······		\$9.16
NON-PARTICIPATING PROV							\$136.26
COMPREHENSIVE DAY REHAB  SD.00  DISEASE MANAGEMENT  \$33,688,98  388  \$86,83  1,559  4.0  \$2  BUY-IN PREMILIUMS  \$22,744,621,90  161,173  \$170,59  PART-A  \$897,105,40  1,853  \$484,14  PART-B  \$26,597,516,50  159,320  \$166,94   MENTAL HEALTH SERVICES  \$185,297,837,08  \$67,327  \$52,752,21  \$480,374  \$81,4  \$33  PRIVATE HOME ICF/ID  \$455,324,45  \$64  \$7,111,444  \$1,887  \$29,5  \$24  PSYCH REHAB-PRIVATE  \$3,520,711,00  \$2,538  \$1,387,20  \$129,315  \$1,0  \$2  CSTAR - PRIVATE  \$3,849,356,33  \$3,559  \$718.30  \$177,901  \$3,2  \$52  COMMUNITY SUPPORT WANVER  \$15,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,810,87  \$1,826,697  \$45,1  \$5,639,796,44  \$4,104  \$3,830,87  \$1,826,697  \$45,1  \$5,639,796,49  \$6,103,106,59  \$1,936,600  \$10,0					]		\$2.44
DISEASE MANAGEMENT							\$14.24
BUY-IN PREMIUMS   \$27,494,621,90   161,173 ** \$170,59		1					\$0.00 \$21.61
PART-A   \$897,105.40   1,853   \$484.14	DISEASE WANAGEWENT	333,000.30			1,555	4.0	321.01
MENTAL HEALTH SERVICES   \$185,297,837,08   67,327 * \$2,752,21   5,480,374   81.4   \$3	BUY-IN PREMIUMS						
MENTAL HEALTH SERVICES		······					
PRIVATE HOME ICF/ID \$455,324.45 64 \$7,114.44 1.887 29.5 \$24 ID/DD WAIVER \$112,520,202.42 9.256 \$12,156.46 2.400,284 259.3 \$4 PSYCH REHAB-PRIVATE \$3,520,731.00 2.538 \$13,387.20 129,315 51.0 \$2 CSTAR - PRIVATE \$3,849,356.33 5.359 \$718.30 177,901 33.2 \$2 TARGETED CASE MANAGEMENT \$6,740,449.78 18.463 \$365.08 780,066 42.3 \$5 COMMUNITY SUPPORT WAIVER \$15,639,796.44 4,104 \$3,810.87 1,826.697 445.1 \$5 CERT COMM BEHAV HLTH CLINC \$42,559,480.06 39,595 \$1.074.87 164,194 4.2 \$25 PRIVATE PSYCH CARE UNDER AGE 22 \$12,516.60 0 \$12,516.60 30 30.0 \$41 PSYCH CARE UNDER AGE 22 \$12,516.60 0 \$12,516.60 \$30 \$30.0 \$41 PSYCH CARE UNDER AGE 22 \$56,103,106.59 228 \$26,768.01 7,004 30.7 \$87 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$58,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$58,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$58,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$58,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$58,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$58,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$58,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$59,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$59,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$59,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$59,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$59,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$59,49.34 451 \$64.4 \$1,504 PSYCH CARE UNDER AGE 22 \$766,794.71 8 \$59,69.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$20,557,510.50	133,320	\$100.54			
ID/DD WAIVER					······		\$33.81
PSYCH REHAB-PRIVATE   \$3,520,711.00   2,538   \$1,387.20   129,315   51.0   \$2					1		\$241.30
CSTAR - PRIVATE         \$3.849,356,33         5,359         \$718.30         177.901         33.2         \$2           TARGETED CASE MANAGEMENT         \$6,740,449.78         18,463         \$365.08         780,066         42.3         \$           COMMUNITY SUPPORT WAIVER         \$15,639,796.44         4,104         \$3,810.87         1,826,697         445.1         \$           CERT COMM BEHAV HLTH CLINC         \$42,559,480.06         39,595         \$1,074.87         164,194         4,2         \$25           PRIVATE PSYCH CARE UNDER AGE 22         \$12,516.60         0         \$12,516.60         30         30.0         \$41           STATE INSTITUTIONS         \$15,103,614.50         \$2,524 *         \$2,874.69         160,034         30.5         \$9           ICF/INTELLECTUAL DISABILITIES         \$6,103,106.59         228         \$26,768.01         7,004         30.7         \$87           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0         0         0         \$0.00         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0							\$46.88
TARGETED CASE MANAGEMENT         \$6,740,449.78         18,463         \$365.08         780,066         42.3         \$5           COMMUNITY SUPPORT WAIVER         \$15,639,796.44         4,104         \$3,810.87         1,826,697         445.1         \$           CERT COMM BEHAV HLTH CLINC         \$42,559,480.06         39,595         \$1,074.87         164,194         4.2         \$25           PRIVATE PSYCH CARE UNDER AGE 22         \$12,516.60         0         \$12,516.60         30         30.0         \$41           STATE INSTITUTIONS         \$15,103,614.50         5,254         \$2,874.69         160,034         30.5         \$9           ICF/INTELLECTUAL DISABILITIES         \$6,103,106.59         228         \$26,768.01         7,004         30.7         \$87           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0         0         0         \$1,704         30.7         \$87           PSYCH CARE UNDER AGE 22         \$766,794.71         8         \$95,849.34         451         56.4         \$1,70           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0         0         0         0         0         0         0         0         0         0					1		\$27.23
COMMUNITY SUPPORT WAIVER         \$15,639,796.44         4,104         \$3,810.87         1,826,697         445.1         \$5           CERT COMM BEHAV HLTH CLINC         \$42,559,480.06         39,595         \$1,074,87         164,194         4,2         \$25           PRIVATE PSYCH CARE UNDER AGE 22         \$12,516.60         0         \$12,516.60         30         30.0         \$41           STATE INSTITUTIONS         \$15,103,614.50         \$2,54 *         \$2,874.69         160,034         30.5         \$9           ICF/INTELLECTUAL DISABILITIES         \$6,103,106.59         228         \$26,768.01         7,004         30.7         \$87           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$87           PSYCH CARE UNDER AGE 22         \$766,794.71         8         \$95,849.34         451         56.4         \$1,70           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0 <td></td> <td></td> <td></td> <td></td> <td>······</td> <td></td> <td>\$21.64</td>					······		\$21.64
CERT COMM BEHAV HLTH CLINC         \$42,559,480.06         39,595         \$1,074.87         164,194         4.2         \$25           PRIVATE PSYCH CARE UNDER AGE 22         \$12,516.60         0         \$12,516.60         30         30.0         \$41           STATE INSTITUTIONS         \$15,103,614.50         5.254 *         \$2,874.69         160,034         30.5         \$9           ICF/INTELLECTUAL DISABILITIES         \$6,103,106.59         228         \$26,768.01         7,004         30.7         \$87           MENTAL HOSPITAL         \$0.00         0         \$0.00         0							\$8.64
PRIVATE PSYCH CARE UNDER AGE 22   \$12,516.60   0   \$12,516.60   30   30.0   \$41		· · · · · · · · · · · · · · · · · · ·					\$8.56
STATE INSTITUTIONS   \$15,103,614,50   5,254 * \$2,874,69   160,034   30.5   \$9.							\$239.20 \$417.22
ICF/INTELLECTUAL DISABILITIES   \$6,103,106.59   228   \$26,768.01   7,004   30.7   \$87							
MENTAL HOSPITAL         \$ 0.00         0         \$0.00         0         0.0         \$           PSYCH CARE UNDER AGE 22         \$766,794.71         8         \$95,849.34         451         56.4         \$1,70           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0         0         0         \$0.00         0         0.0         \$           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0         0.0         \$         \$         0         \$         0         0         0         0         0         0         0         0         \$         0		1					\$94.38
PSYCH CARE UNDER AGE 22         \$766,794.71         8         \$95,849.34         451         56.4         \$1,700           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.00         \$1           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0         0.0         \$1           TARGETED CASE MANAGEMENT         \$1,131,114.24         4,344         \$260.39         130,916         30.1         \$1           FSD CASE MANAGEMENT         \$7,102,598.96         725         \$9,796.69         21,663         29.9         \$32           EPSDT SERVICES         \$10,910,632.84         12,917 *         \$844.67         1,039,218         80.5         \$1           EPSDT SCREENINGS         \$2,304,993.89         1,186         \$1,943.50         118,178         99.6         \$1           EPSDT REFERRAL SERVICES         \$8,605,638.95         12,193         \$705.79         921,040         75.5         \$5           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         \$0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0     <		1					\$871.37
PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.0   \$0.00   \$	· · · · · · · · · · · · · · · · · · ·	······			<del>-</del>		\$0.00
CSTAR - PUBLIC         \$0.00         0         \$0.00							\$1,700.21
TARGETED CASE MANAGEMENT         \$1,131,114.24         4,344         \$260.39         130,916         30.1         \$           FSD CASE MANAGEMENT         \$7,102,598.96         725         \$9,796.69         21,663         29.9         \$32           EPSDT SERVICES         \$10,910,632.84         12,917 *         \$844.67         1,039,218         80.5         \$1           EPSDT SCREENINGS         \$2,304,993.89         1,186         \$1,943.50         118,178         99.6         \$1           EPSDT REFERRAL SERVICES         \$8,605,638.95         12,193         \$705.79         921,040         75.5         \$5           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         \$0.00         \$0							\$0.00
FSD CASE MANAGEMENT         \$7,102,598.96         725         \$9,796.69         21,663         29.9         \$32           EPSDT SERVICES         \$10,910,632.84         12,917 *         \$844.67         1,039,218         80.5         \$1           EPSDT SCREENINGS         \$2,304,993.89         1,186         \$1,943.50         118,178         99.6         \$1           EPSDT REFERRAL SERVICES         \$8,605,638.95         12,193         \$705.79         921,040         75.5         \$5           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         \$0         0         \$0							\$8.64
EPSDT SCREENINGS         \$2,304,993.89         1,186         \$1,943.50         118,178         99.6         \$1           EPSDT REFERRAL SERVICES         \$8,605,638.95         12,193         \$705.79         921,040         75.5         \$5           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         \$0			***************************************		]		\$327.87
EPSDT SCREENINGS         \$2,304,993.89         1,186         \$1,943.50         118,178         99.6         \$1           EPSDT REFERRAL SERVICES         \$8,605,638.95         12,193         \$705.79         921,040         75.5         \$5           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         \$0	FPSDT SERVICES	\$10,910,632,84	12 917 *	\$844.67	1 039 218	80 S	\$10.50
EPSDT REFERRAL SERVICES         \$8,605,638.95         12,193         \$705.79         921,040         75.5         \$5           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         \$0         0         \$0		1					\$19.50
EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         \$0					7		\$9.34
MANAGED CARE PREMIUMS \$422,433,839.50 1,139,848 * \$370.61						The state of the s	\$0.00
	MANAGED CARE PREMIUMS	\$422,433,839.50	1,139,848 *	\$370.61			
TOTAL \$1,172,610,265.40 1,442,983 * \$812.63							

<sup>\*</sup> Unduplicated total. \*\* Recipients are not added to the total.

Note: 1) Total expenditures do not include \$2,338,325.79

<sup>2)</sup> The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

<sup>3)</sup> Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

<sup>6)</sup> Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to DSS FSD/MHD Monthly Management Report

prior period adjustments in the Managed Care rates.

**ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE** NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 81,319

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$60,102,596.09	14,435 *	\$4,163.67	125,542	8.7	\$478.74
HOSPITALS	\$11,664,434.70	15,377 *	\$758.56	214,172	13.9	\$54.46
INPATIENT	\$6,333,170.79	420	\$15,078.98	5,826	13.9	\$1,087.05
OUTPATIENT	\$5,331,263.91	15,204	\$350.65	208,346	13.7	\$25.59
	1					
DENTAL SERVICES	\$453,761.71	2,041 *	\$222.32	1,761	0.9	\$257.67
PHARMACY	\$3,531,612.45	10,709 *	\$329.78	116,619	10.9	\$30.28
PART D - COPAYS	¢50.624.14	14.002 *	62.00	102.200	7.0	¢0. F.7
PART D - COPATS	\$58,634.14	14,693 *	\$3.99	102,309	7.0	\$0.57
PHYSICIAN RELATED	\$4,774,737.25	35,809 *	\$133.34	310,294	8.7	\$15.39
PHYSICIAN CLINIC	\$68,312.58 \$3,675,923.55	858 28,345	\$79.62 \$129.69	2,347 276,579	2.7 9.8	\$29.11 \$13.29
FAMILY PLANNING	\$1,134.16	20,545	\$189.03	6	1.0	\$189.03
X-RAY AND LAB	\$202,372.03	3,088	\$65.53	12,675	4.1	\$15.97
NURSE PRACTITIONER	\$2,397.80	38	\$63.10	94	2.5	\$25.51
PODIATRY	\$65,222.15	2,416	\$27.00	4,110	1.7	\$15.87
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$403,597.35	6,800	\$59.35	8,935	1.3	\$45.17
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$322,888.49	0 1,811	\$0.00 \$178.29	3,907	0.0	\$0.00 \$82.64
PSYCHOLOGIST SERVICES	\$32,889.14	665	\$49.46	1.641	2.5	\$20.04
	3021003:11		<u> </u>	1,571	2.9	<u> </u>
IN-HOME SERVICES	\$37,647,582.51	23,177 *	\$1,624.35	6,324,249	272.9	\$5.95
HOME HEALTH SERVICES	\$25,909.42	36	\$719.71	727	20.2	\$35.64
ADULT DAY HEALTH CARE	\$373,970.94	141	\$2,652.28	54,172	384.2	\$6.90
AGED AND DISABLED WAIVER	\$7,195,546.86	10,248	\$702.14	1,113,673	108.7	\$6.46
PERSONAL CARE	\$29,965,699.09	21,426	\$1,398.57	5,147,080	240.2	\$5.82
AIDS WAIVER	\$48,246.82	8	\$6,030.85	661	82.6	\$72.99
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$38,209.38	0 25	\$0.00 \$1,528.38	7,936	0.0 317.4	\$0.00 \$4.81
FAMILY CARE GIVING WAIVER	\$0.00	0	\$1,528.38	7,936	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELLA DAND CDECLATE CEDIMORS	do 204 222 05	02 204 *	611116	642.000	7.5	Ć45 24
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$9,384,223.85 \$4,046.54	82,204 *   112	\$114.16 \$36.13	613,098 196	7.5 1.8	\$15.31 \$20.65
OPTOMETRIC SERVICES	\$156,438.33	2,380	\$65.73	2,796	1.2	\$55.95
DURABLE MEDICAL EQUIPMENT	\$737,078.41	5,893	\$125.08	318.789	54.1	\$2.31
AMBULANCE SERVICES	\$774,396.10	3,674	\$210.78	66,528	18.1	\$11.64
REHABILITATION CENTER	\$7,487.20	56	\$133.70	1,356	24.2	\$5.52
HOSPICE	\$6,271,422.45	1,379	\$4,547.80	47,468	34.4	\$132.12
NON-EMERGENCY TRANS	\$1,430,775.35	81,636	\$17.53	175,803	2.2	\$8.14
NON-PARTICIPATING PROV	\$541.46	23	\$23.54	46	2.0	\$11.77
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$2,038.01	0 44	\$0.00 \$46.32	0 116	0.0 2.6	\$0.00 \$17.57
	40.540.000.40	40.005.44	4470.07			
BUY-IN PREMIUMS PART-A	\$8,548,033.10 \$855,518.40	48,005 ** 1,772	\$178.07 \$482.80			
PART-B	\$7,692,514.70	46,233	\$166.39			
MENTAL HEALTH SERVICES	\$13.698.196.73	3,287 *	\$4,167.39	268,409	81.7	\$51.03
PRIVATE HOME ICF/ID	\$37,283.27	5	\$7,456.65	150	30.0	\$248.56
ID/DD WAIVER	\$10,572,501.76	853	\$12,394.49	170,699	200.1	\$61.94
PSYCH REHAB-PRIVATE	\$377,026.68	253	\$1,490.22	15,162	59.9	\$24.87
CSTAR - PRIVATE	\$51,937.34	146	\$355.74	4,583	31.4	\$11.33
TARGETED CASE MANAGEMENT	\$345,720.96	852	\$405.78	40,014	47.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$282,726.42	60	\$4,712.11	29,985	499.8	\$9.43
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$2,031,000.30	1,862 0	\$1,090.76 \$0.00	7,816 0	4.2 0.0	\$259.85 \$0.00
STATE INSTITUTIONS	\$2,033,411.47	246 *	\$8,265.90	7,647	31.1	\$265.91
ICF/INTELLECTUAL DISABILITIES	\$1,986,729.55	73	\$27,215.47	2,244	30.7	\$885.35
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0   0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$46,681.92	173	\$269.84	5,403	31.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$95,860.12	455 *	\$210.68	13,952	30.7	\$6.87
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$95,860.12	455	\$210.68	13,952	30.7	\$6.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$151,993,084.12	85,887 *	\$1,769.69			
IUIAL	3131,993,084.12	85,88/ "	\$1,/69.69			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 330,456

NURSING ACCUMENT   STATES   SATA STATES		3	COST PER SERVICE
PINATENT   \$2,326,519,13   388	159 6.	159 6.1	\$911.58
PINATENT   \$2,326,519,13   388			
DUTATIENT			\$93.97
Dental Services			\$1,249.07 \$49.72
PARMACY 522.319.947.40 78.278 528.514 200.259 PART D - COPAYS \$ \$66.62 288 " \$ \$3.00 1.708 PART D - COPAYS \$ \$66.62 288 " \$ \$3.00 1.708 PART D - COPAYS \$ \$66.62 288 " \$ \$3.00 1.708 PART D - COPAYS \$ \$66.62 288 " \$ \$3.00 1.708 PART D - COPAYS \$ \$66.62 288 " \$ \$3.00 1.708 PART D - COPAYS \$ \$66.62 288 " \$ \$3.00 1.708 PART D - COPAYS \$ \$66.62 288 " \$ \$3.00 1.708 PART D - COPAYS \$ \$66.62 288 " \$ \$3.00 1.708 PART D - COPAYS \$ \$66.62 288 " \$ \$3.00 1.708 PART D - COPAYS \$ \$66.62 288 " \$ \$3.00 1.708 PART D - COPAYS \$ \$66.62 288 " \$ \$1.22.55 88 28 68 1.708 PART D - COPAYS \$ \$66.62 238 9. 34.442 PART A - COPAYS \$ \$66.62 238 9. 34.442 PART A - COPAYS \$ \$66.00 1 1 \$ \$60.00 1 \$ \$60.0	40,372 4.	40,372 4.2	343.72
PRYSICIAN RELATED  \$1,379,184,88  \$9.500	280 1.	280 1.2	\$190.04
PHYSICIAN RELATED  \$13.79.184.88  9.500 * \$145.18  45.213  PHYSICIAN RELATED  \$13.79.184.88  9.500 * \$145.18  45.213  PHYSICIAN RELATED  \$13.893.21  72  \$12.525.53  88  84.02  XARY AND LAB  \$47.272.36  \$56.543.35  \$2.30  \$2.89.56  \$3.80.02  XARY AND LAB  \$47.272.36  \$56.62  \$38.50.2  \$1.546  \$3.759.50  \$1.546  \$1.540.00  \$1	200.254 2.	200,254 2.6	\$111.46
PHYSICIAN RELATED  PHYSICIAN  \$8,895,311  72  \$123,555  88  PHYSICIAN  \$8,895,311  72  \$123,555  88  \$442  FARMIY PLANNING  \$456,734,565  \$51,322  \$22,989  \$34,442  FARMIY PLANNING  \$456,734,565  \$51,322  \$82,966  \$50,024  **ARAY ABD LAB  \$540,000  \$1  \$40,000  \$4			\$0.51
PHYSICAM			
CLINIC   SCOS, 543.59   2.330   3259.89   34.442   FAMILY PLANNING   \$427,73.65   5.512   \$82.96   5.024   XRAY AND JAB   \$47,277.36   5.56   \$85.02   1.546   NURSE PRACTITIONER   \$40.00   1   \$40.0			\$30.50
FAMILY PLANNING			\$101.08 \$17.58
MARY AND LAB			\$17.56 \$84.74
NURSE PRACTITIONER			\$30.58
PODIATIV			\$40.00
CRIAN SERVICES			\$64.07
CASE MANAGEMENT   S174.57			\$0.00
FED QUALIFIED HEALTH CARE	452 1.	452 1.3	\$117.44
PSYCHOLOGIST SERVICES		1 1.0	\$174.57
N-HOME SERVICES			\$64.91
HOME HEALTH SERVICES	130 2.	130 2.4	\$72.32
HOME HEALTH SERVICES	73,109 298.	73,109 298.4	\$5.12
AGED AND DISABLED WAIVER \$360,956,42 235 \$1,535,98 70,452 AIDS WAIVER \$0,00 0 0 \$0,00 0 0 PHYSICAL DISABLED WAIVER \$0,00 0 0 \$0,00 0 0 PHYSICAL DISABLED WAIVER \$0,00 0 0 \$0,00 0 0 PHYSICAL DISABLED WAIVER \$5,897,53 4 \$1,474,38 1,208 FAMILY CARE GIVINION WAIVER \$5,897,53 4 \$1,474,38 1,208 FAMILY CARE GIVINION WAIVER \$5,00 0 0 \$0,00 0 0 PM			\$16.64
PERSONAL CARE	1,205 602.	1,205 602.5	\$3.12
AIDS WAIVER			\$6.21
PHYSICAL DISABLED WAIVER			\$5.12
INDEPENDENT LIVING WAIVER			\$0.00
FAMILY CARE GIVING WAIVER			\$0.00
REHAB AND SPECIALTY SERVICES   \$218.847.04   327.359 * \$0.67   367.188			\$4.88
AUDIOLOGY SERVICES			\$0.00 \$0.00
AUDIOLOGY SERVICES	257.100		<u> </u>
OPTOMETRIC SERVICES   \$20,175.79   184   \$109.65   184     DURABLE MEDICAL EQUIPMENT   \$73,560.41   182   \$404.18   4.201     AMBULANCE SERVICES   \$597,101.31   140   \$693.58   3.500     REHABILITATION CENTER   \$0.00   0   \$0.00   0     HOSPICE   \$13,268.04   4   \$3,317.01   75     NON-EMERGENCY TRANS   \$13,564.79   327,324   \$0.04   359,182     NON-PARTICIPATING PROV   \$0.00   0   \$0.00   0     DUSEASE MANAGEMENT   \$1.012.03   9   \$5112.45   38    BUY-IN PREMIUMS   \$15,681.10   92 ** \$170.45     PART-B   \$15,681.10   92 ** \$170.45     PART-B   \$515,681.10   92 ** \$170.45     PART-B   \$516,811.00   92 ** \$170.45     PRIVATE HOME ICF/ID   \$0.00   0   \$0.00   0     ID/DO WAIVER   \$186,116.97   65   \$2,863.34   \$5,167     PSYCH BEHAB-PRIVATE   \$634,993.90   1,041   \$609.98   34,846     TARGETED CASE MANAGEMENT   \$372,191.40   1,307   \$228.77   43,044     COMMUNITY SUPPORT WAIVER   \$388,699.86   136   \$2,888.09   \$4,561     CERT COMM BEHAV HUTH CUINC   \$5,427,766.34   \$5,530   \$981.51   21,012     PRIVATE HONG ROSE   \$100.00   0   \$0.00   0     OPSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0     STATE INSTITUTIONS   \$206.800.77   424 * \$487.74   9,781     ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0     PSYCH REHAB-PRUBIC   \$0.00   0   \$0.00   0     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0     TARGETED CASE MANAGEMENT   \$338,699.86   136   \$2,883.09   \$4,561     CERT COMM BEHAV HUTH CUINC   \$5,427,766.34   \$5,530   \$981.51   21,012     PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0     TARGETED CASE MANAGEMENT   \$19,375.00   1   \$19,375.00   31     EPSDT SCREENINGS   \$54,567.71   \$2,457 * \$805.64   \$159.052     EPSDT SCREENINGS   \$56,699.87   \$15,005   \$15,005   \$15,005     EPSDT REFERRAL SERVICES   \$1,394.99.01   \$2,293   \$566.09   125,057			\$0.60
DURABLE MEDICAL EQUIPMENT			\$20.58 \$109.65
AMBULANCE SERVICES   \$97.101.31   140   \$693.58   3.500   REHABILITATION CENTER   \$0.00   0   \$0.00			\$17.51
REHABILITATION CENTER			\$27.74
HOSPICE			\$0.00
NON-PARTICIPATING PROV			\$176.91
COMPREHENSIVE DAY REHAB   S0.00   0   S0.00   0     DISEASE MANAGEMENT   \$1,012.03   9   \$112.45   38     BUY-IN PREMIUMS   \$15.681.10   92 ** \$170.45     PART-A   \$0.00   0   \$0.00     PART-B   \$15.681.10   92 ** \$170.45     PART-B   \$15.681.10   92 ** \$170.45     PART-B   \$15.681.10   92 ** \$170.45     MENTAL HEALTH SERVICES   \$7,094.128.78   7.88 * \$899.36   161.156     PRIVATE HOME ICF/ID   \$0.00   0   \$0.00   0     ID/DD WAIVER   \$186.116.97   65   \$2.863.34   5.167     PSYCH REHAB-PRIVATE   \$84.360.31   126   \$669.53   2.526     CSTAR - PRIVATE   \$634.993.90   1.041   \$609.98   34.846     TARGETED CASE MANAGEMENT   \$372.191.40   1.307   \$284.77   43.044     COMMUNITY SUPPORT WAIVER   \$388.699.86   136   \$2.858.09   54.561     CERT COMM BEHAV HLTH CLINC   \$5.427.766.34   5.530   \$981.51   21.012     PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0    STATE INSTITUTIONS   \$206.800.77   424 * \$487.74   9.781     ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0     PSYCH CARE UNDER AGE 22   \$103.712.81   1   \$103.712.81   61     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0     CSTAR - PUBLIC   \$0.00   0   \$0.00   0     TARGETED CASE MANAGEMENT   \$83.712.96   422   \$198.37   9.689     FSD CASE MANAGEMENT   \$19.375.00   1   \$19.375.00   33.995     EPSDT SCREENINGS   \$674.536.70   231   \$2.920.07   33.995     EPSDT SCREENINGS   \$1.304.929.01   2.293   \$569.09   125.057	359,182 1.	359,182 1.1	\$0.04
DISEASE MANAGEMENT			\$0.00
BUY-IN PREMIUMS   \$15,681.10   92 ** \$170.45			\$0.00
PART-A	38 4.	38 4.2	\$26.63
MENTAL HEALTH SERVICES   \$7,094.128.78   7.888 * \$899.36   161.156     PRIVATE HOME ICE/ID   \$0.00   0   \$0.00   0     ID/DD WAIVER   \$186.116.97   65   \$2.863.34   5.167     PSYCH REHAB-PRIVATE   \$84,360.31   126   \$669.53   2.526     CSTAR - PRIVATE   \$634.993.90   1.041   \$609.98   34,846     TARGETED CASE MANAGEMENT   \$372.191.40   1.307   \$284.77   43,044     COMMUNITY SUPPORT WAIVER   \$388.699.86   136   \$2.858.09   54,561     CERT COMM BEHAV HLTH CLINC   \$5.427.766.34   5.530   \$981.51   21,012     PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0     STATE INSTITUTIONS   \$206.800.77   424 * \$487.74   9.781     ICE/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0     PSYCH CARE UNDER AGE 22   \$103.712.81   1   \$103.712.81   61     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0     CSTAR - PUBLIC   \$0.00   0   \$0.00   0     TARGETED CASE MANAGEMENT   \$383.712.96   422   \$198.37   9.689     FSD CASE MANAGEMENT   \$19.375.00   1   \$19.375.00   31     EPSDT SERVICES   \$1,979.465.71   2.457 * \$805.64   159.052     EPSDT SCREENINGS   \$674.536.70   231   \$2.920.07   33.995     EPSDT SCREENINGS   \$1,304.929.01   2.293   \$569.09   125.057			
MENTAL HEALTH SERVICES   \$7,094,128.78   7,888 * \$899,36   161,156   PRIVATE HOME ICF/ID   \$0.00   0   \$0.00   0   0   0   0   0   0   0   0   0			
PRIVATE HOME ICF/ID   \$0.00   0   \$0.00   0			
ID/DD WAIVER			\$44.02
PSYCH REHAB-PRIVATE         \$84,360.31         126         \$669.53         2,526           CSTAR - PRIVATE         \$634,993.90         1,041         \$609.98         34,846           TARGETED CASE MANAGEMENT         \$372,191.40         1,307         \$284.77         43,044           COMMUNITY SUPPORT WAIVER         \$388,699.86         136         \$2,858.09         54,561           CERT COMM BEHAV HITH CLINC         \$5,427,766.34         5,530         \$981.51         21,012           PRIVATE PSYCH CARE UNDER AGE 22         \$0,00         0         \$0.00         0           STATE INSTITUTIONS         \$206,800.77         424 *         \$487.74         9,781           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0           MENTAL HOSPITAL         \$0.00         0         \$0.00         0           PSYCH CARE UNDER AGE 22         \$103,712.81         1         \$103,712.81         61           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0           TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198.37         9,689           FSD CASE MANAGEMENT         \$19,375.			\$0.00 \$36.02
CSTAR - PRIVATE         \$634,993,90         1,041         \$609,98         34,846           TARGETED CASE MANAGEMENT         \$372,191,40         1,307         \$284,77         43,044           COMMUNITY SUPPORT WAIVER         \$388,699,86         136         \$2,858.09         54,561           CERT COMM BEHAV HLTH CLINC         \$5,427,766,34         5,530         \$981,51         21,012           PRIVATE PSYCH CARE UNDER AGE 22         \$0,00         0         \$0,00         0           STATE INSTITUTIONS         \$206,800,77         424 *         \$487,74         9,781           ICF/INTELLECTUAL DISABILITIES         \$0,00         0         \$0,00         0           MENTAL HOSPITAL         \$0,00         0         \$0,00         0           PSYCH CARE UNDER AGE 22         \$103,712.81         1         \$103,712.81         61           PSYCH REHAB-PUBLIC         \$0,00         0         \$0,00         0           CSTAR - PUBLIC         \$0,00         0         \$0,00         0           CSTAR - PUBLIC         \$0,00         0         \$0,00         0           TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198,37         9,689           FSD CASE MANAGEMENT         \$19,375.00 <td></td> <td></td> <td>\$33.40</td>			\$33.40
TARGETED CASE MANAGEMENT         \$372,191,40         1,307         \$284,77         43,044           COMMUNITY SUPPORT WAIVER         \$388,699,86         136         \$2,858.09         54,561           CERT COMM BEHAV HLTH CLINC         \$5,427,766.34         5,530         \$981.51         21,012           PRIVATE PSYCH CARE UNDER AGE 22         \$0,00         0         \$0,00         0           STATE INSTITUTIONS         \$206,800.77         424 *         \$487.74         9,781           ICF/INTELLECTUAL DISABILITIES         \$0,00         0         \$0,00         0           MENTAL HOSPITAL         \$0,00         0         \$0,00         0           PSYCH CARE UNDER AGE 22         \$103,712.81         1         \$103,712.81         61           PSYCH REHAB-PUBLIC         \$0,00         0         \$0,00         0           CSTAR - PUBLIC         \$0,00         0         \$0,00         0           TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198.37         9,689           FSD CASE MANAGEMENT         \$19,375.00         1         \$19,375.00         31           EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159,052           EPSDT REFERRAL SERVICES         \$1			\$18.22
COMMUNITY SUPPORT WAIVER         \$388.699.86         136         \$2,858.09         54,561           CERT COMM BEHAV HLTH CLINC         \$5,427,766.34         5,530         \$981.51         21,012           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0           STATE INSTITUTIONS         \$206,800.77         424 *         \$487.74         9,781           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0           MENTAL HOSPITAL         \$0.00         0         \$0.00         0           PSYCH CARE UNDER AGE 22         \$103,712.81         1         \$103,712.81         61           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0           TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198.37         9,689           FSD CASE MANAGEMENT         \$19,375.00         1         \$19,375.00         31           EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159,052           EPSDT REFERRAL SERVICE			\$8.65
CERT COMM BEHAV HLTH CLINC         \$5,427,766.34         5,530         \$981.51         21,012           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0           STATE INSTITUTIONS         \$206,800.77         424 *         \$487.74         9,781           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0           MENTAL HOSPITAL         \$0.00         0         \$0.00         0           PSYCH CARE UNDER AGE 22         \$103,712.81         1         \$103,712.81         61           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0           TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198.37         9,689           FSD CASE MANAGEMENT         \$19,375.00         1         \$19,375.00         31           EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159,052           EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057			\$7.12
STATE INSTITUTIONS         \$206,800.77         424 *         \$487.74         9,781           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0           MENTAL HOSPITAL         \$0.00         0         \$0.00         0           PSYCH CARE UNDER AGE 22         \$103,712.81         1         \$103,712.81         61           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0           TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198.37         9,689           FSD CASE MANAGEMENT         \$19,375.00         1         \$19,375.00         31           EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159,052           EPSDT SCREENINGS         \$674,536.70         231         \$2,920.07         33,995           EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057	21,012 3.	21,012 3.8	\$258.32
ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0           MENTAL HOSPITAL         \$0.00         0         \$0.00         0           PSYCH CARE UNDER AGE 22         \$103,712.81         1         \$103,712.81         61           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0           TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198.37         9,689           FSD CASE MANAGEMENT         \$19,375.00         1         \$19,375.00         31           EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159,052           EPSDT SCREENINGS         \$674,536.70         231         \$2,920.07         33,995           EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057	OO.	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0           MENTAL HOSPITAL         \$0.00         0         \$0.00         0           PSYCH CARE UNDER AGE 22         \$103,712.81         1         \$103,712.81         61           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0           TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198.37         9,689           FSD CASE MANAGEMENT         \$19,375.00         1         \$19,375.00         31           EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159,052           EPSDT SCREENINGS         \$674,536.70         231         \$2,920.07         33,995           EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057	9.781 23.	9,781 23.1	\$21.14
PSYCH CARE UNDER AGE 22         \$103,712.81         1         \$103,712.81         61           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0           TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198.37         9,689           FSD CASE MANAGEMENT         \$19,375.00         1         \$19,375.00         31           EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159.052           EPSDT SCREENINGS         \$674,536.70         231         \$2,920.07         33,995           EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057			\$0.00
PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0           TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198.37         9,689           FSD CASE MANAGEMENT         \$19,375.00         1         \$19,375.00         31           EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159.052           EPSDT SCREENINGS         \$674,536.70         231         \$2,920.07         33,995           EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057			\$0.00
CSTAR - PUBLIC         \$0.00         0         \$0.00         0           TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198.37         9,689           FSD CASE MANAGEMENT         \$19,375.00         1         \$19,375.00         31           EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159,052           EPSDT SCREENINGS         \$674,536.70         231         \$2,920.07         33,995           EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057			\$1,700.21
TARGETED CASE MANAGEMENT         \$83,712.96         422         \$198.37         9,689           FSD CASE MANAGEMENT         \$19,375.00         1         \$19,375.00         31           EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159,052           EPSDT SCREENINGS         \$674,536.70         231         \$2,920.07         33,995           EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057			\$0.00
FSD CASE MANAGEMENT         \$19,375.00         1         \$19,375.00         31           EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159,052           EPSDT SCREENINGS         \$674,536.70         231         \$2,920.07         33,995           EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057			\$0.00
EPSDT SERVICES         \$1,979,465.71         2,457 *         \$805.64         159,052           EPSDT SCREENINGS         \$674,536.70         231         \$2,920.07         33,995           EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057			\$8.64 \$625.00
EPSDT SCREENINGS         \$674,536.70         231         \$2,920.07         33,995           EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057			
EPSDT REFERRAL SERVICES         \$1,304,929.01         2,293         \$569.09         125,057			\$12.45 \$19.84
	1		\$19.84 \$10.43
			\$0.00
MANAGED CARE PREMIUMS         \$89,465,204.25         322,215 *         \$277.66			
TOTAL \$127,992,118.22 329,976 * \$387.88			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 112,683

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$125,954.49	24 *	\$5,248.10	155	6.5	\$812.61
HOSPITALS	\$3,209,174.29	6,900 *	\$465.10	37,620	5.5	\$85.31
INPATIENT OUTPATIENT	\$1,739,862.27	137	\$12,699.72	1,545	11.3 5.3	\$1,126.12 \$40.73
OUTPATIENT	\$1,469,312.02	6,831	\$215.09	36,075	5.3	540.73
DENTAL SERVICES	\$23,171.32	94 *	\$246.50	172	1.8	\$134.72
	1		*			*
PHARMACY	\$13,264,106.29	36,848 *	\$359.97	121,775	3.3	\$108.92
PART D - COPAYS	\$824.40	281 *	\$2.93	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,052,469.68	5,996 *	\$175.53	38,118	6.4	\$27.61
PHYSICIAN	\$7,839.76	37	\$211.89	68	1.8	\$115.29
CLINIC	\$501,221.71	1,646	\$304.51	30,928	18.8	\$16.21
FAMILY PLANNING	\$277,484.29	2,993	\$92.71	2,989	1.0	\$92.84
X-RAY AND LAB	\$35,389.02	382	\$92.64	1,112	2.9	\$31.82
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$2,226.54	23	\$96.81	34	1.5	\$65.49
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$38,162.27	257	\$148.49	334	1.3	\$114.26
FED QUALIFIED HEALTH CARE	\$174.57 \$182,951.62	1 1,145	\$174.57 \$159.78	2,555	1.0 2.2	\$174.57 \$71.61
PSYCHOLOGIST SERVICES	\$182,951.62	1,145	\$175.50	2,555	2.4	\$71.61
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IN-HOME SERVICES	\$370,292.67	242 *	\$1,530.14	72,414	299.2	\$5.11
HOME HEALTH SERVICES	\$3,652.80	3	\$1,217.60	225	75.0	\$16.23
ADULT DAY HEALTH CARE	\$3,759.60	2	\$1,879.80	1,205	602.5	\$3.12
AGED AND DISABLED WAIVER	\$105.57	1	\$105.57	17	17.0	\$6.21
PERSONAL CARE	\$356,877.17	233	\$1,531.66	69,759	299.4	\$5.12
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$5,897.53	4	\$1,474.38	1,208	302.0	\$4.88
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$134,735.51	110,455 *	\$1.22	132,573	1.2	\$1.02
AUDIOLOGY SERVICES	\$22.98	110,433	\$11.49	132,373	2.0	\$5.75
OPTOMETRIC SERVICES	\$12,967.56	110	\$117.89	127	1.1	\$102.11
DURABLE MEDICAL EQUIPMENT	\$30,358.00	110	\$275.98	2,705	24.6	\$11.22
AMBULANCE SERVICES	\$74,423.70	127	\$586.01	2,741	21.6	\$27.15
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$8,919.24	3	\$2,973.08	45	15.0	\$198.21
NON-EMERGENCY TRANS	\$7,145.07	110,428	\$0.06	126,916	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$898.96	7	\$128.42	35	5.0	\$25.68
BUY-IN PREMIUMS	\$15,681.10	92 **	\$170.45			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,681.10	92	\$170.45			
MENTAL HEALTH SERVICES	\$2,128,353.91	2,860 *	\$744.18	41,441	14.5	\$51.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$64,930.64	81	\$801.61	1,987	24.5	\$32.68
CSTAR - PRIVATE	\$439,406.01	1,005	\$437.22	31,011	30.9	\$14.17
TARGETED CASE MANAGEMENT	\$10,445.76	34	\$307.23	1,209	35.6	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$10,973.65	5 1.700	\$2,194.73	1,077	215.4	\$10.19
PRIVATE PSYCH CARE UNDER AGE 22	\$1,602,597.85 \$0.00	1,798 0	\$891.32 \$0.00	6,157	3.4 0.0	\$260.29 \$0.00
THIVALE I STOT CARE ONDER AGE 22	30.00		50.00		0.0	30.00
STATE INSTITUTIONS	\$1,356.48	9 *	\$150.72	157	17.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,356.48 \$0.00	9   0	\$150.72 \$0.00	157 0	17.4 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$13,668.75	49 *	\$278.95	187	3.8	\$73.09
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$13,668.75	49	\$278.95	187	3.8	\$73.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$41,522,910.63	108,101 *	\$384.11			
TOTAL	\$61 962 600 52	117 701 *	¢EEN NG			
IOIAL	\$61,862,699.52	112,281 *	\$550.96			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

 $<sup>\</sup>ensuremath{^{***}}$  MO HealthNet for Families activity for both parent and child are in the parent total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 217,773

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$18,986.87	2 *	\$9,493.44	4	2.0	\$4,746.72
HOSPITALS INPATIENT	\$1,530,169.13	4,693 *	\$326.05	12,813	2.7	\$119.42
OUTPATIENT	\$584,656.86 \$945,512.27	51 4,664	\$11,463.86 \$202.73	316 12,497	6.2 2.7	\$1,850.18 \$75.66
COMMENT	22721212.27		7202.73	12,77/	2.7	2,2.00
DENTAL SERVICES	\$30,038.65	131 *	\$229.30	108	0.8	\$278.14
PHARMACY	\$9,055,841.11	41,430 *	\$218.58	78,479	1.9	\$115.39
PART D - COPAYS	\$42.22	8 *	\$5.28	0	0.0	\$0.00
PHYSICIAN RELATED	¢22C 71F 20	2.504.*	¢02.24	7.005	2.0	Ć4C 0F
PHYSICIAN RELATED  PHYSICIAN	\$326,715.20 \$1,055.55	3,504 *   35	\$93.24 \$30.16	7,095 20	2.0 0.6	\$46.05 \$52.78
CLINIC	\$104,321.88	684	\$152.52	3,514	5.1	\$29.69
FAMILY PLANNING	\$148,261.36	2,139	\$69.31	2,035	1.0	\$72.86
X-RAY AND LAB	\$11,883.34	174	\$68.30	434	2.5	\$27.38
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	\$40.00
PODIATRY	\$16.00	1	\$16.00	1	1.0	\$16.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,920.46	96	\$155.42	118	1.2	\$126.44
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$43,835.56 \$2,381.05	454 14	\$96.55 \$170.08	939	2.1	\$46.68 \$72.15
					2.4	
IN-HOME SERVICES	\$4,204.25	3 *	\$1,401.42	695	231.7	\$6.05
HOME HEALTH SERVICES	\$125.00	1	\$125.00	2	2.0	\$62.50
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,079.25 \$0.00	2 0	\$2,039.63 \$0.00	693	346.5	\$5.89
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$84.111.53	216,904 *	\$0.39	234,615	1.1	\$0.36
AUDIOLOGY SERVICES	\$141.69	4	\$35.42	4	1.0	\$35.42
OPTOMETRIC SERVICES	\$7,208.23	74	\$97.41	57	0.8	\$126.46
DURABLE MEDICAL EQUIPMENT	\$43,202.41	72	\$600.03	1,496	20.8	\$28.88
AMBULANCE SERVICES	\$22,677.61	13	\$1,744.43	759	58.4	\$29.88
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,348.80	1	\$4,348.80	30	30.0	\$144.96
NON-EMERGENCY TRANS	\$6,419.72	216,896	\$0.03	232,266	1.1	\$0.03
NON-PARTICIPATING PROV  COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$113.07	2	\$56.54	3	1.5	\$37.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,965,774.87	5,028 *	\$987.62	119,715	23.8	\$41.48
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$186,116.97	65	\$2,863.34	5,167	79.5	\$36.02
PSYCH REHAB-PRIVATE	\$19,429.67	45	\$431.77	539	12.0	\$36.05
CSTAR - PRIVATE	\$195,587.89	36	\$5,433.00	3,835	106.5	\$51.00
TARGETED CASE MANAGEMENT	\$361,745.64	1,273	\$284.17	41,835	32.9	\$8.65
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$377,726.21	131	\$2,883.41	53,484	408.3	\$7.06
PRIVATE PSYCH CARE UNDER AGE 22	\$3,825,168.49 \$0.00	3,732 0	\$1,024.96 \$0.00	14,855	4.0 0.0	\$257.50 \$0.00
STATE INSTITUTIONS	\$205,444.29	415 *	\$495.05	9,624	23.2	\$21.35
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$103,712.81 \$0.00	1 0	\$103,712.81 \$0.00	61	61.0 0.0	\$1,700.21 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$82,356.48	413	\$199.41	9,532	23.1	\$8.64
FSD CASE MANAGEMENT	\$19,375.00	1	\$19,375.00	31	31.0	\$625.00
EPSDT SERVICES	\$1,965,796.96	2,408 *	\$816.36	158,865	66.0	\$12.37
EPSDT SCREENINGS	\$674,536.70	231	\$2,920.07	33,995	147.2	\$19.84
EPSDT REFERRAL SERVICES	\$1,291,260.26	2,244	\$575.43	124,870	55.7	\$10.34
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	647.042.202.62	214 114 *	\$223.91			
MANAGED CARE PREMIUMS	\$47,942,293.62	214,114 *	3223.91			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

 $<sup>\</sup>ensuremath{^{***}}$  MO HealthNet for Families activity for both parent and child are in the parent total.

### ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 168,395

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$32,851,444.76	6,931 *	\$4,739.78	54,216	7.8	\$605.94
LIOCDITALC	dec 020 057 26	44.000 *	Ć4 C24 00	404.003	44.0	6420.04
HOSPITALS INPATIENT	\$66,938,057.36 \$38,193,220.46	41,039 * 2,676	\$1,631.08 \$14,272.50	484,902	11.8 10.7	\$138.04
OUTPATIENT	\$28,744,836.90	40,489	\$709.94	28,636 456.266	11.3	\$1,333.75 \$63.00
OGII/MEMI	320,744,030.30		3703.34	730,200	11.5	202.00
DENTAL SERVICES	\$1,247,400.66	5,724 *	\$217.92	6,028	1.0	\$206.93
PHARMACY	\$53,485,998.11	64,089 *	\$834.56	527,037	8.2	\$101.48
FIIANWACI	333,463,336.11	04,089	3634.50	327,037	0.2	3101.46
PART D - COPAYS	\$74,991.09	19,073 *	\$3.93	137,684	7.2	\$0.54
PHYSICIAN RELATED	\$20,981,049.56	79,191 *	\$264.94	787,840	10.0	\$26.63
PHYSICIAN	\$220,271.61	1,717	\$128.29	3,791	2.2	\$58.10
CLINIC	\$14,855,524.27	62,508	\$237.66	682,596	10.9	\$21.76
FAMILY PLANNING	\$129,224.23	1,318	\$98.05	2,570	2.0	\$50.28
X-RAY AND LAB	\$1,154,676.75	10,107	\$114.25	46,614	4.6	\$24.77
NURSE PRACTITIONER	\$9,756.58	100	\$97.57	168	1.7	\$58.07
PODIATRY	\$197,700.56	2,812	\$70.31	4,816	1.7	\$41.05
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,559,917.96	13,193	\$118.24	17,452	1.3	\$89.38
CASE MANAGEMENT	\$232.01	0.285	\$58.00	24 620	1.0	\$58.00 \$105.05
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$2,609,552.80 \$244.192.79	9,285	\$281.05 \$107.10	24,629 5,200	2.7	\$105.95 \$46.96
F31G110L00131 3ENVICE3	3244,132./3	Z,Z8U	3107.10	5,200	2.3	540.96
IN-HOME SERVICES	\$49,668,255.91	31,439 *	\$1,579.83	9,018,466	286.9	\$5.51
HOME HEALTH SERVICES	\$222,683.48	299	\$744.76	8,596	28.8	\$25.91
ADULT DAY HEALTH CARE	\$2,085,805.51	1,213	\$1,719.54	581,906	479.7	\$3.58
AGED AND DISABLED WAIVER	\$448,252.95	735	\$609.87	80,771	109.9	\$5.55
PERSONAL CARE	\$44,368,013.69	29,673	\$1,495.23	8,049,823	271.3	\$5.51
AIDS WAIVER	\$189,041.72	46	\$4,109.60	5,064	110.1	\$37.33
PHYSICAL DISABLED WAIVER	\$1,513,948.51	147	\$10,298.97	117,880	801.9	\$12.84
INDEPENDENT LIVING WAIVER	\$829,527.37	614	\$1,351.02	173,978	283.3	\$4.77
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$10,982.68	7	\$1,568.95	448	64.0	\$24.51
REHAB AND SPECIALTY SERVICES	\$11,135,318.54	166,590 *	\$66.84	1,012,288	6.1	\$11.00
AUDIOLOGY SERVICES	\$3,331.69	159	\$20.95	307	1.9	\$10.85
OPTOMETRIC SERVICES	\$730,367.71	7,503	\$97.34	7,504	1.0	\$97.33
DURABLE MEDICAL EQUIPMENT	\$3,087,396.04	11.848	\$260.58	528,031	44.6	\$5.85
AMBULANCE SERVICES	\$2,597,304.21	6,224	\$417.30	120,475	19.4	\$21.56
REHABILITATION CENTER	\$7,409.04	38	\$194.97	596	15.7	\$12.43
HOSPICE	\$1,791,888.09	311	\$5,761.70	11,773	37.9	\$152.20
NON-EMERGENCY TRANS	\$2,890,643.96	165,542	\$17.46	342,371	2.1	\$8.44
NON-PARTICIPATING PROV	\$840.40	20	\$42.02	53	2.7	\$15.86
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$26,137.40	292	\$89.51	1,178	4.0	\$22.19
BUY-IN PREMIUMS	\$14.254.745.70	85.774 **	\$166.19			
PART-A	\$11,553.00	25	\$462.12			
PART-B	\$14,243,192.70	85,749	\$166.10			
MENTAL HEALTH CERVICES	6424.000.050.05	24.222.4	62.022.02	4 204 700	105.1	۸۵۰ ۵ -
MENTAL HEALTH SERVICES	\$134,889,259.65	34,296 *	\$3,933.09	4,301,733	125.4	\$31.36
PRIVATE HOME ICF/ID	\$399,292.18 \$92.616.825.55	57	\$7,005.13 \$12,794.15	1,677	29.4	\$238.10 \$46.49
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$2.634.834.00	7,239 1,792	\$1,470.33	1,992,143 104,207	275.2 58.2	\$46.49 \$25.28
CSTAR - PRIVATE	\$742,180.77	1,254	\$591.85	37,762	30.1	\$25.26 \$19.65
TARGETED CASE MANAGEMENT	\$4,604,644.78	11,792	\$390.49	532,945	45.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$13,518,599.47	3,405	\$3,970.22	1,555,030	456.7	\$8.69
CERT COMM BEHAV HLTH CLINC	\$20,372,882.90	18,061	\$1,128.00	77,969	4.3	\$261.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,943,361.53	2,712 *	\$1,822.77	88,533	32.6	\$55.84
ICF/INTELLECTUAL DISABILITIES	\$4,116,377.04	155	\$26,557.27	4,760	30.7	\$864.79
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$103,712.81	1 0	\$103,712.81	61	61.0	\$1,700.21
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$723,271.68	2,556	\$282.97	83,712	32.8	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	2,330	\$0.00	0	0.0	\$0.00
EDCDT CEDVACES	40.000.05= -0	200-	4000 ==	252.55	100 -	1
EPSDT SERVICES EPSDT SCREENINGS	\$3,232,957.58 \$94,861.30	3,235 * 106	\$999.37 \$894.92	350,064 4,535	108.2 42.8	\$9.24 \$20.92
EPSDT REFERRAL SERVICES	\$3,138,096.28	3,202	\$980.04	345,529	107.9	\$9.08
EPSDT TARGETED CASE MGMT	\$0.00	3,202	\$0.00	343,329	0.0	\$9.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 1,249

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$95,164.84	20 *	\$4,758.24	38	1.9	\$2,504.34
HOSPITALS	\$111,355.35	268 *	\$415.51	2,498	9.3	\$44.58
INPATIENT	\$36,362.09	5	\$7,272.42	31	6.2	\$1,172.97
OUTPATIENT	\$74,993.26	267	\$280.87	2,467	9.2	\$30.40
DENITAL CEDVICES	444 222 20	ac *	6246.25	20		4200 57
DENTAL SERVICES	\$11,332.20	46 *	\$246.35	39	0.9	\$290.57
PHARMACY	\$187,995.08	258 *	\$728.66	2,982	11.6	\$63.04
PART D - COPAYS	\$610.50	239 *	\$2.55	1,548	6.5	\$0.39
PHYSICIAN RELATED	\$118,193.70	603 *	\$196.01	5,228	8.7	\$22.61
PHYSICIAN	\$1,813.22	11	\$164.84	15	1.4	\$120.88
CLINIC FAMILY PLANNING	\$94,381.14 \$147.70	466	\$202.53 \$21.10	4,688	10.1	\$20.13 \$21.10
X-RAY AND LAB	\$3,875.45	55	\$70.46	208	3.8	\$18.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$994.75	31	\$32.09	48	1.5	\$20.72
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,394.98	96	\$77.03	129	1.3	\$57.33
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$9,081.54	0 56	\$0.00 \$162.17	0 118	0.0	\$0.00 \$76.96
PSYCHOLOGIST SERVICES	\$9,081.54 \$504.92	6	\$162.17	118	2.1	\$76.96
TSTCTIOLOGIST SERVICES	5504.52		304.13	1.0	2.5	233.00
IN-HOME SERVICES	\$1,009,707.83	581 *	\$1,737.88	182,073	313.4	\$5.55
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$27,166.88	17	\$1,598.05	8,187	481.6	\$3.32
AGED AND DISABLED WAIVER	\$55,384.25	60	\$923.07	9,694	161.6	\$5.71
PERSONAL CARE AIDS WAIVER	\$882,457.67	553	\$1,595.76	159,549	288.5	\$5.53
PHYSICAL DISABLED WAIVER	\$0.00 \$35,055.17	0 2	\$0.00 \$17,527.59	2,703	0.0 1,351.5	\$0.00 \$12.97
INDEPENDENT LIVING WAIVER	\$9,643.86	12	\$803.66	1,940	161.7	\$4.97
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$50,491.12	1,445 *	\$34.94	11,255	7.8	\$4.49
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,172.80	36	\$88.13	41	1.1	\$77.39
DURABLE MEDICAL EQUIPMENT	\$12,766.95	119	\$107.29	7,143	60.0	\$1.79
AMBULANCE SERVICES REHABILITATION CENTER	\$6,180.76 \$219.07	51 2	\$121.19 \$109.54	1,008 46	19.8	\$6.13 \$4.76
HOSPICE	\$2,917.08	1	\$2,917.08	18	23.0 18.0	\$162.06
NON-EMERGENCY TRANS	\$24,147.37	1,436	\$16.82	2,943	2.1	\$8.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,087.09	3	\$362.36	56	18.7	\$19.41
BUY-IN PREMIUMS	\$172,148.70	903 **	\$190.64			
PART-A PART-B	\$2,302.00 \$169,846.70	5 898	\$460.40 \$189.14			
MENTAL HEALTH SERVICES	\$664,594.33	171 *	\$3,886.52	32,530	190.2	\$20.43
PRIVATE HOME ICF/ID	\$18,749.00	2	\$9,374.50	60	30.0	\$312.48
ID/DD WAIVER	\$407,725.94	33	\$12,355.33	11,485	348.0	\$35.50
PSYCH REHAB-PRIVATE	\$13,066.60	10	\$1,306.66	758	75.8	\$17.24
CSTAR - PRIVATE	\$6,532.73	8	\$816.59	250	31.3	\$26.13
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$30,144.96 \$119,410.57	77 38	\$391.49 \$3,142.38	3,489 16,229	45.3 427.1	\$8.64 \$7.36
CERT COMM BEHAV HLTH CLINC	\$68,964.53	66	\$1,044.92	259	3.9	\$266.27
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,531.52	18 *	\$140.64	293	16.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$2,531.52 \$0.00	18 0	\$140.64 \$0.00	293 0	16.3 0.0	\$8.64 \$0.00
EDEDT SERVICES				2-0		
EPSDT SERVICES  EPSDT SCREENINGS	\$2,034.76 \$0.00	9 *   0	\$226.08 \$0.00	250	27.8	\$8.14
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,034.76	9	\$226.08	250	27.8	\$0.00 \$8.14
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,426,159.93	1,467 *	\$1,653.82			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	3	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIEINI	SERVICE	RECIPIENT	SERVICE
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES  DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,886,861.00		\$171.13			
PART-A	\$14,298.00		\$595.75			
PART-B	\$1,872,563.00	11,002	\$170.20			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
CTATE INICTITUTIONS						
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT						
135 G. GE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	4.00					
TOTAL	\$1,886,861.00	L	<u> </u>		<u> </u>	

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 11,001

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,647.80	3 *	\$4,882.60	6	2.0	\$2,441.30
	4		4 - 2			
HOSPITALS INPATIENT	\$543,320.73	1,167 *	\$465.57	5,793	5.0	\$93.79
OUTPATIENT	\$273,652.44 \$269.668.29	60 1,126	\$4,560.87 \$239.49	211 5,582	3.5 5.0	\$1,296.93 \$48.31
OUITATIENT	3209,008.29	1,120	3233.43	3,362	3.0	340.31
DENTAL SERVICES	\$6,010.77	14 *	\$429.34	27	1.9	\$222.62
PHARMACY	\$496,869.28	3,576 *	\$138.95	7,791	2.2	\$63.77
	10000		4			
PART D - COPAYS	\$30.09	11 *	\$2.74	49	4.5	\$0.61
PHYSICIAN RELATED	\$270,833.80	1,228 *	\$220.55	10,914	8.9	\$24.82
PHYSICIAN	\$1,380.84	13	\$106.22	12	0.9	\$115.07
CLINIC	\$91,605.10	376	\$243.63	9,233	24.6	\$9.92
FAMILY PLANNING	\$104,074.17	515	\$202.09	713	1.4	\$145.97
X-RAY AND LAB	\$15,081.79	158	\$95.45	414	2.6	\$36.43
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$119.23	2	\$59.62	3	1.5	\$39.74
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$9,289.04	0 56	\$0.00 \$165.88	73	0.0	\$0.00 \$127.25
CASE MANAGEMENT	\$191.69	4	\$47.92	3	0.8	\$63.90
FED QUALIFIED HEALTH CARE	\$48,248.11	235	\$205.31	454	1.9	\$106.27
PSYCHOLOGIST SERVICES	\$843.83	5	\$168.77	9	1.8	\$93.76
IN-HOME SERVICES	\$31,745.08	26 *	\$1,220.96	5,853	225.1	\$5.42
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$30,736.71	24	\$1,280.70	5,653	235.5	\$5.44
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$1,008.37	1	\$1,008.37	200	200.0	\$5.04
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,608.82	11,651 *	\$0.57	18,736	1.6	\$0.35
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$1,810.44	21	\$86.21	15	0.7	\$120.70
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$1,972.75 \$1,699.89	8 18	\$246.59 \$94.44	58 26	7.3	\$34.01
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$65.38 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,041.04	11,644	\$0.09	18,633	1.6	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$38.32	1	\$38.32	2	2.0	\$19.16
	<u> </u>	0 **	40.00			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
171111111111111111111111111111111111111	30.30		90.00			
MENTAL HEALTH SERVICES	\$255,569.76	287 *	\$890.49	5,271	18.4	\$48.49
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$18,165.82	2	\$9,082.91	843	421.5	\$21.55
PSYCH REHAB-PRIVATE	\$8,441.63	9	\$937.96	237	26.3	\$35.62
CSTAR - PRIVATE	\$43,990.51	107	\$411.13	2,902	27.1	\$15.16
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$4,847.04 \$380.80	8   1	\$605.88 \$380.80	561 28	70.1 28.0	\$8.64 \$13.60
CERT COMM BEHAV HLTH CLINC	\$179,743.96	168	\$1,069.90	700	4.2	\$256.78
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$34.56	1 *	\$34.56	4	4.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$34.56	1	\$34.56	4	4.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,147.16	38 *	\$188.08	64	1.7	\$111.67
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MONT	\$7,147.16	38	\$188.08	64	1.7	\$111.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,507,436.61	10,908 *	\$504.90			
TOTAL	\$7,140,254.46	12,192 *	\$585.65			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 2,475

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$74,106.73	27 *	\$2,744.69	455	16.8	\$162.87
	4.0.405.63	200 4	410100	6.045	1= =	40.00
HOSPITALS INPATIENT	\$48,485.67 -\$69,915.07	388 *	\$124.96 -\$17,478.77	6,015 -24	15.5 -6.0	\$8.06 -\$2,913.13
OUTPATIENT	-569,915.07 \$118.400.74	385	\$307.53	6,039	-6.0 15.7	-52,913.13 \$19.61
OO III III III III III III III III III	3110,700.77		3307.33		+2./	212.01
DENTAL SERVICES	\$12,780.38	76 *	\$168.16	48	0.6	\$266.26
PHARMACY	\$96,462.48	892 *	\$108.14	8,477	9.5	\$11.38
PART D - COPAYS	¢0.00	O *	¢0.00		0.0	¢0.00
PART D - COPATS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$125,876.29	793 *	\$158.73	8,953	11.3	\$14.06
PHYSICIAN	\$1,106.97	20	\$55.35	29	1.5	\$38.17
CLINIC	\$107,691.74	677	\$159.07	8,342	12.3	\$12.91
FAMILY PLANNING	\$67.82	2	\$33.91	2	1.0	\$33.91
X-RAY AND LAB	\$1,086.24	35	\$31.04	191	5.5	\$5.69
NURSE PRACTITIONER	\$168.73	1	\$168.73	1	1.0	\$168.73
PODIATRY  CRNA SERVICES	\$2,756.94 \$0.00	54 0	\$51.05 \$0.00	164	3.0	\$16.81 \$0.00
RURAL HEALTH CLINICS	\$5,632.53	109	\$51.67	126	1.2	\$44.70
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$6,741.37	37	\$182.20	76	2.1	\$88.70
PSYCHOLOGIST SERVICES	\$623.95	11	\$56.72	22	2.0	\$28.36
IN-HOME SERVICES	\$1,200,110.19	810 *	\$1,481.62	215,015	265.5	\$5.58
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$465.28 \$1,199,644.91	793	\$232.64 \$1,512.79	61 214,954	30.5 271.1	\$7.63 \$5.58
AIDS WAIVER	\$1,199,644.91	793	\$0.00	214,954	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$49,966.43	308 *	\$162.23	15,482	50.3	\$3.23
AUDIOLOGY SERVICES	\$961.79	4	\$240.45	7	1.8	\$137.40 \$37.43
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$2,695.03 \$20,861.51	52 199	\$51.83 \$104.83	72 14.028	1.4 70.5	\$37.43 \$1.49
AMBULANCE SERVICES	\$13,294.33	57	\$233.23	1,244	21.8	\$10.69
REHABILITATION CENTER	\$60.29	1	\$60.29	11	11.0	\$5.48
HOSPICE	\$11,991.75	4	\$2,997.94	108	27.0	\$111.03
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$101.73	3	\$33.91	12	4.0	\$8.48
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$38,360.44	49 *	\$782.87	486	9.9	\$78.93
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$2,989.44	0 8	\$0.00 \$373.68	0 346	0.0 43.3	\$0.00 \$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$35,371.00	41	\$862.71	140	3.4	\$252.65
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,036.80	2 *	\$518.40	120	60.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	0   0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,036.80	2	\$518.40	120	60.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,903.68	15 *	\$193.58	272	18.1	\$10.68
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$2,903.68 \$0.00	15 0	\$193.58 \$0.00	272	18.1	\$10.68 \$0.00
EL SOL PARSETED CASE MIGHT	30.00	U	50.00	U	0.0	30.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,650,089.09	1,620 *	\$1,018.57			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 23,845

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$464,185.65	636 *	\$729.85	2,600	4.1	\$178.53
INPATIENT	\$296,519.15	25	\$11,860.77	228	9.1	\$1,300.52
OUTPATIENT	\$167,666.50	622	\$269.56	2,372	3.8	\$70.69
DENTAL SERVICES	\$32,176.23	167 *	\$192.67	143	0.9	\$225.01
PHARMACY	\$2,442,941.23	9,372 *	\$260.66	21,422	2.3	\$114.04
PART D - COPAYS	\$11.03	3 *	\$3.68	16	5.3	\$0.69
PHYSICIAN RELATED PHYSICIAN	\$132,602.01	959 *	\$138.27	3,706	3.9	\$35.78
CLINIC	\$189.63 \$32,957.26	13 241	\$14.59 \$136.75	2,296	0.5 9.5	\$31.60 \$14.35
FAMILY PLANNING	\$30,944.24	449	\$68.92	444	1.0	\$69.69
X-RAY AND LAB	\$4,046.41	68	\$59.51	192	2.8	\$21.08
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$456.83	1	\$456.83	1	1.0	\$456.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$15,488.40	102	\$151.85	120	1.2	\$129.07
FED QUALIFIED HEALTH CARE	\$0.00 \$40,361.89	143	\$0.00 \$282.25	531	0.0 3.7	\$0.00 \$76.01
PSYCHOLOGIST SERVICES	\$8.157.35	34	\$239.92	116	3.4	\$70.32
		<u> </u>	Y-23.V-		J. 1	
IN-HOME SERVICES	-\$14,207.69	2 *	-\$7,103.85	-1,607	-803.5	\$8.84
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$728.61	1	\$728.61	149	149.0	\$4.89
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0 1	\$0.00	1 756	0.0	\$0.00
INDEPENDENT LIVING WAIVER	-\$14,936.30 \$0.00	0	-\$14,936.30 \$0.00	-1,756 0	-1,756.0 0.0	-\$8.51 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$58,234.83	27,276 *	\$2.14	30,529	1.1	\$1.91
AUDIOLOGY SERVICES	\$42.61	2	\$21.31	2	1.0	\$21.31
OPTOMETRIC SERVICES	\$13,305.51	136	\$97.83	108	0.8	\$123.20
DURABLE MEDICAL EQUIPMENT	\$26,043.60	43	\$605.67	709	16.5	\$36.73
AMBULANCE SERVICES	\$16,916.45	8	\$2,114.56	630	78.8	\$26.85
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$1,624.76	27,271	\$0.06	29,073	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	23,073	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$301.90	7	\$43.13	7	1.0	\$43.13
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES		4 005 *		F4 460	27.6	\$37.38
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$1,923,781.95 \$0.00	1,865 * 0	\$1,031.52 \$0.00	51,468	27.6	\$37.38
ID/DD WAIVER	\$151,882.85	54	\$2,812.65	5,973	110.6	\$25.43
PSYCH REHAB-PRIVATE	\$15,919.52	19	\$837.87	292	15.4	\$54.52
CSTAR - PRIVATE	\$42,284.21	15	\$2,818.95	1,266	84.4	\$33.40
TARGETED CASE MANAGEMENT	\$139,078.86	488	\$285.00	16,069	32.9	\$8.66
COMMUNITY SUPPORT WAIVER	\$177,181.12	77	\$2,301.05	22,481	292.0	\$7.88
CERT COMM BEHAV HLTH CLINC	\$1,384,918.79	1,365	\$1,014.59	5,357	3.9	\$258.53
PRIVATE PSYCH CARE UNDER AGE 22	\$12,516.60	1	\$12,516.60	30	30.0	\$417.22
STATE INSTITUTIONS	\$794,399.32	244 *	\$3,255.73	6,021	24.7	\$131.94
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$239,729.61	0 2	\$0.00 \$119,864.81	0 141	0.0 70.5	\$0.00 \$1,700.21
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$1,700.21
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$26,187.84	144	\$181.86	3,031	21.0	\$8.64
FSD CASE MANAGEMENT	\$528,481.87	101	\$5,232.49	2,849	28.2	\$185.50
EPSDT SERVICES	\$862,442.57	862 *	\$1,000.51	91,713	106.4	\$9.40
EPSDT SCREENINGS	\$128,883.11	81	\$1,591.15	5,897	72.8	\$21.86
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$733,559.46 \$0.00	813 0	\$902.29 \$0.00	85,816 0	105.6	\$8.55 \$0.00
					5.0	50.00
MANAGED CARE PREMIUMS	\$14,689,794.45	25,587 *	\$574.11			
TOTAL	\$21,386,361.58	27,469 *	\$778.56			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 253

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$6.800.83	21 *	\$323.85	87	4.1	\$78.17
INPATIENT	\$5,296.81	2	\$2,648.41	-3	-1.5	-\$1,765.60
OUTPATIENT	\$1,504.02	19	\$79.16	90	4.7	\$16.71
DENTAL SERVICES	\$94.82	1 *	\$94.82	0	0.0	\$0.00
PHARMACY	\$9,524.59	112 *	\$85.04	226	2.0	\$42.14
	33,027.33		303.04	220	2.0	
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,403.21	14 *	\$100.23	21	1.5	\$66.82
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,016.76	5	\$203.35	7	1.4	\$145.25
FAMILY PLANNING	\$311.45	8	\$38.93	9	1.1	\$34.61
X-RAY AND LAB	\$75.00	1	\$75.00	5	5.0	\$15.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
13131010033131111003	50.00	O O	50.00	J	0.0	50.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00		0.0	¢0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH CEDVICES	Ć2F 204 22	24 *	ć4 200 20	252	16.0	67044
MENTAL HEALTH SERVICES	\$25,394.83	21 *	\$1,209.28	352	16.8	\$72.14
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$7,295.10	3	\$2,431.70	53	17.7	\$137.64
TARGETED CASE MANAGEMENT	\$2,064.96	3	\$688.32	239	79.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$16,034.77	16	\$1,002.17	60	3.8	\$267.25
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
			1			
STATE INSTITUTIONS	\$33,300.48	3 *	\$11,100.16	44	14.7	\$756.83
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0   0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$33,300.48	3	\$11,100.16	44	14.7	\$756.83
EDED'T SEDVICES	A		4.00 ==			<b>.</b>
EPSDT SERVICES  EPSDT SCREENINGS	\$517.29 \$0.00	4 * 0	\$129.32 \$0.00	9	2.3	\$57.48 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$517.29	4	\$0.00 \$129.32	0	0.0	\$0.00 \$57.48
EPSDT TARGETED CASE MGMT	\$0.00	0	\$129.32	0	0.0	\$57.48 \$0.00
	50.00		50.00	3	0.0	20.00
MANAGED CARE PREMIUMS	\$289,111.46	516 *	\$560.29			
TOTAL	6200 447 54	F 4 4 4	6672.07			
TOTAL	\$366,147.51	544 *	\$673.07			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 14,194

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,162.35	1 *	\$6,162.35	3	3.0	\$2,054.12
HOSPITALS	\$1,449,797.62	816 *	\$1,776.71	3,626	4.4	\$399.83
INPATIENT	\$1,373,147.34	55	\$24,966.32	1,002	18.2	\$1.370.41
OUTPATIENT	\$76,650.28	774	\$99.03	2,624	3.4	\$29.21
DENIEN CEDIMOTO	A	<b>30</b> 4	4001.15			Åc. ==
DENTAL SERVICES	\$17,471.57	79 *	\$221.16	15	0.2	\$1,164.77
PHARMACY	\$2,294,584.59	7.947 *	\$288.74	22,253	2.8	\$103.11
PART D - COPAYS	\$50.91	28 *	\$1.82	201	7.2	\$0.25
PHYSICIAN RELATED	\$149,411.37	977 *	\$152.93	3,522	3.6	\$42.42
PHYSICIAN	\$303.33	8	\$37.92	5,322	0.6	\$60.67
CLINIC	\$76,359.70	274	\$278.69	2,300	8.4	\$33.20
FAMILY PLANNING	\$30,148.61	486	\$62.03	479	1.0	\$62.94
X-RAY AND LAB	\$4,344.55	70	\$62.07	203	2.9	\$21.40
NURSE PRACTITIONER	\$40.00	1	\$40.00	1	1.0	\$40.00
PODIATRY  CRNA SERVICES	\$181.94 \$0.00	0	\$181.94 \$0.00	2 0	2.0	\$90.97 \$0.00
RURAL HEALTH CLINICS	\$10,476.94	70	\$149.67	92	1.3	\$113.88
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$17,861.15	113	\$158.06	254	2.3	\$70.32
PSYCHOLOGIST SERVICES	\$9,695.15	41	\$236.47	186	4.5	\$52.12
	1		1			
IN-HOME SERVICES	\$74,899.85	10 *	\$7,489.99	6,975	697.5	\$10.74
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$10.477.39	6	\$1.746.23	1.425	237.5	\$7.35
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$64,422.46	4	\$16,105.62	5,550	1,387.5	\$11.61
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48.443.22	24,621 *	\$1.97	27,680	1.1	\$1.75
AUDIOLOGY SERVICES	\$50.69	24,021	\$25.35	27,080	1.0	\$25.35
OPTOMETRIC SERVICES	\$7,145.20	65	\$109.93	62	1.0	\$115.25
DURABLE MEDICAL EQUIPMENT	\$30,229.91	34	\$889.12	1,030	30.3	\$29.35
AMBULANCE SERVICES	\$9,659.05	15	\$643.94	482	32.1	\$20.04
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$1.141.82	24,617	\$0.00 \$0.05	26,097	0.0	\$0.00 \$0.04
NON-PARTICIPATING PROV	\$0.00	24,017	\$0.00	20,097	0.0	\$0.04
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$216.55	2	\$108.28	7	3.5	\$30.94
	4					
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 ** 0	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
171111111111111111111111111111111111111	20.00		50.00			
MENTAL HEALTH SERVICES	\$6,109,763.05	2,230 *	\$2,739.80	127,849	57.3	\$47.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$3,738,325.45	253	\$14,775.99	60,933	240.8	\$61.35
PSYCH REHAB-PRIVATE	\$13,991.14	31	\$451.33	417	13.5	\$33.55
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$389,843.49 \$291,659.38	57 771	\$6,839.36 \$378.29	2,593 33,755	45.5 43.8	\$150.34 \$8.64
COMMUNITY SUPPORT WAIVER	\$217,086.04	70	\$3,101.23	24,506	350.1	\$8.86
CERT COMM BEHAV HLTH CLINC	\$1,458,857.55	1,377	\$1,059.45	5,645	4.1	\$258.43
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,687,509.30	789 *	\$8,475.93	26,017	33.0	\$257.04
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$103,712.81	0   1	\$0.00 \$103,712.81	0 61	0.0 61.0	\$0.00 \$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$1,700.21
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$62,354.88	216	\$288.68	7,217	33.4	\$8.64
FSD CASE MANAGEMENT	\$6,521,441.61	620	\$10,518.45	18,739	30.2	\$348.01
EDEDT SERVICES	Ć452.222.22	+	d045.00	57.400	400.5	4
EPSDT SERVICES  EPSDT SCREENINGS	\$452,337.93	555 *   51	\$815.02 \$1,741.90	57,496	103.6 97.7	\$7.87 \$17.84
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$88,836.75 \$363,501.18	51	\$1,741.90	4,980 52,516	101.8	\$17.84 \$6.92
EPSDT TARGETED CASE MGMT	\$0.00	210	\$0.00	32,316	0.0	\$0.00
			-55	<u> </u>		
MANAGED CARE PREMIUMS	\$13,400,913.41	23,537 *	\$569.36			
TOTAL	620.504.245.45	24.000 #	da 224 22			
TOTAL	\$30,691,345.17	24,932 *	\$1,231.00			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 13,008

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,455.31	10 *	\$145.53	234	23.4	\$6.22
LOCDITALC	6475 407 00	004 *	6407.40	4444	45.4	442.20
HOSPITALS INPATIENT	\$175,107.88 \$0.00	934 *	\$187.48 \$0.00	14,141	15.1 0.0	\$12.38 \$0.00
OUTPATIENT	\$175,107.88	934	\$187.48	14,141	15.1	\$12.38
DENTAL SERVICES	\$35.00	1 *	\$35.00	1	1.0	\$35.00
PHARMACY	\$392.49	8 *	\$49.06	6,959	869.9	\$0.06
PART D - COPAYS	\$3,627.25	695 *	\$5.22	3,606	5.2	\$1.01
PHYSICIAN RELATED	\$135,259.63	1,796 *	\$75.31	12,095	6.7	\$11.18
PHYSICIAN	\$2,151.07	25	\$86.04	70	2.8	\$30.73
CLINIC	\$112,564.47	1,479	\$76.11	11,152	7.5	\$10.09
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,222.71	71	\$31.31	234	3.3	\$9.50
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$1,992.08	66	\$30.18	111	1.7	\$17.95
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$13,227.93	289	\$45.77	376	1.3	\$35.18
FED QUALIFIED HEALTH CARE	\$0.00 \$1.991.79	63	\$0.00 \$31.62	0 94	0.0 1.5	\$0.00 \$21.19
PSYCHOLOGIST SERVICES	\$1,109.58	17	\$65.27	58	3.4	\$21.19
I STOTIOLOGIST SERVICES	00.501,10	1/	303.27	30	3.4	213.13
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND CDECIALTY CEDVICES	\$48,683.77	205 *	6422.20	6 272	47.5	¢7.64
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$64.46	365 * 3	\$133.38 \$21.49	6,373	17.5 1.3	\$7.64 \$16.12
OPTOMETRIC SERVICES	\$1.848.24	37	\$49.95	59	1.6	\$31.33
DURABLE MEDICAL EQUIPMENT	\$28,777.34	234	\$122.98	4,981	21.3	\$5.78
AMBULANCE SERVICES	\$17.630.75	98	\$179.91	1,278	13.0	\$13.80
REHABILITATION CENTER	\$222.08	1	\$222.08	40	40.0	\$5.55
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$84.90	2	\$42.45	4	2.0	\$21.23
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$56.00	3	\$18.67	7	2.3	\$8.00
DIIV IN DDFAMIIAAC	62.617.152.20	1F 272 **	¢170.24			
BUY-IN PREMIUMS PART-A	\$2,617,152.30 \$13,434.00	15,373 **	\$170.24 \$497.56			
PART-B	\$2,603,718.30	27 15,346	\$169.67			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
THINNE TO GIT O WE ONDER MEETE	30.00		50.00		0.0	50.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00
I 3D CA3L IVIAINAGEIVIEN I	20.00	U	\$0.00	U	0.0	\$0.00
EPSDT SERVICES	\$287.56	5 *	\$57.51	38	7.6	\$7.57
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$287.56	5	\$57.51	38	7.6	\$7.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	ć0 00	0 *	ć0 00			
INIVIANTED CAUL LUEIAIIOIAIS	\$0.00	U "	\$0.00			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 80

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,038.42	7 *	\$148.35	30	4.3	\$34.61
INPATIENT	\$0.00	Ô	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$1,038.42	7	\$148.35	30	4.3	\$34.61
DENTAL SERVICES	\$141.72	1 *	\$141.72	0	0.0	\$0.00
PHARMACY	\$7,853.70	53 *	\$148.18	158	3.0	\$49.71
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	\$2,684.97 \$0.00	8 * 0	\$335.62 \$0.00	68	8.5 0.0	\$39.48 \$0.00
CLINIC	\$2,077.15	5	\$415.43	59	11.8	\$35.21
FAMILY PLANNING	\$83.42	2	\$41.71	2	1.0	\$41.71
X-RAY AND LAB NURSE PRACTITIONER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$524.40	1	\$524.40	7	7.0	\$74.91
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$517.75	1 *	\$517.75	6	6.0	\$86.29
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0 1	\$0.00	0	0.0 6.0	\$0.00 \$86.29
AMBULANCE SERVICES REHABILITATION CENTER	\$517.75 \$0.00	0	\$517.75 \$0.00	6	0.0	\$86.29
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
						, , , , , , , , , , , , , , , , , , ,
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 * <sup>*</sup>	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$274.48	1 *	\$274.48	1	1.0	\$274.48
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$274.48	1	\$274.48	1	1.0	\$274.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	Ō	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$569.77	2 *	\$284.89	6	3.0	\$94.96
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$569.77	2	\$284.89	6	3.0	\$94.96
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$54,430.75	100 *	\$544.31			
TOTAL	\$67,511.56	115 *	\$587.06			
	100,111.00	113	1 3301.00			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 23,463

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOCDITALS	6740.470.CF	4 400 *	6470 40	6.742	4.6	6405.26
HOSPITALS INPATIENT	\$710,470.65 \$455,919.88	1,482 * 48	\$479.40 \$9,498.33	6,743 232	4.6 4.8	\$105.36 \$1.965.17
OUTPATIENT	\$254,550.77	1,455	\$174.95	6,511	4.5	\$39.10
			, in the second	373		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
DENTAL SERVICES	\$8,411.57	26 *	\$323.52	43	1.6	\$195.62
PHARMACY	\$746,700.53	5,783 *	\$129.12	11,932	2.1	\$62.58
PART D - COPAYS	\$81.21	49 *	\$1.66	208	4.2	\$0.39
PHYSICIAN RELATED	\$297,075.22	1,723 *	\$172.42	12,945	7.5	\$22.95
PHYSICIAN	\$1,293.43	17	\$76.08	14	0.8	\$92.39
CLINIC	\$97,912.57	475	\$206.13	11,203	23.6	\$8.74
FAMILY PLANNING	\$115,163.09	858	\$134.22	766	0.9	\$150.34
X-RAY AND LAB	\$17,417.38	165	\$105.56	350	2.1	\$49.76
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY  CRNA SERVICES	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$13,959.56	72	\$193.88	105	1.5	\$132.95
CASE MANAGEMENT	\$82.53	7	\$11.79	7	1.0	\$11.79
FED QUALIFIED HEALTH CARE	\$50,669.41	255	\$198.70	493	1.9	\$102.78
PSYCHOLOGIST SERVICES	\$577.25	5	\$115.45	7	1.4	\$82.46
IN-HOME SERVICES	\$38,661.90	28 *	\$1,380.78	7,240	258.6	\$5.34
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$38,661.90	26	\$1,487.00	7,240	278.5	\$5.34
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$13,830.13	24,023 *	\$0.58	34,279	1.4	\$0.40
AUDIOLOGY SERVICES	\$0.00	24,023	\$0.00	0	0.0	\$0.40
OPTOMETRIC SERVICES	\$2,294,35	16	\$143.40	17	1.1	\$134.96
DURABLE MEDICAL EQUIPMENT	\$223.76	6	\$37.29	22	3.7	\$10.17
AMBULANCE SERVICES	\$8,856.16	21	\$421.72	238	11.3	\$37.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,681.61	24,018	\$0.07	33,970	1.4	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$774.25	0 4	\$0.00 \$193.56	32	0.0 8.0	\$0.00 \$24.20
					0.0	<u></u>
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$166,062.50	203 *	\$818.04	2 421	11.0	¢.co.co
PRIVATE HOME ICF/ID	\$166,062.50	0	\$0.00	2,421	11.9	\$68.59 \$0.00
ID/DD WAIVER	\$151.56	1	\$151.56	6	6.0	\$25.26
PSYCH REHAB-PRIVATE	\$4,973.32	7	\$710.47	147	21.0	\$33.83
CSTAR - PRIVATE	\$21,033.80	51	\$412.43	1,479	29.0	\$14.22
TARGETED CASE MANAGEMENT	\$2,341.44	7	\$334.49	271	38.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$137,562.38	141	\$975.62	518	3.7	\$265.56
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0   0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	Ō	0.0	\$0.00
EPSDT SERVICES	\$9,709.69	42 *	\$231.18	88	2.1	\$110.34
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$9,709.69	42	\$231.18 \$0.00	88	2.1	\$110.34 \$0.00
				U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$11,614,512.76	23,041 *	\$504.08			
TOTAL	\$13,605,516.16	24,482 *	\$555.74			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 433,601

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,156.60	2 *	\$5,078.30	4	2.0	\$2,539.15
HOSPITALS	\$5,495,419.51	10,339 *	\$531.52	30.678	3.0	\$179.13
INPATIENT	\$4,247,203.15	362	\$11,732.61	3,253	9.0	\$1,305.63
OUTPATIENT	\$1,248,216.36	10,052	\$124.18	27,425	2.7	\$45.51
DENITAL CEDVICES	¢5C 4CC 50	205 *	¢212.00	167	0.6	¢220.42
DENTAL SERVICES	\$56,466.59	265 *	\$213.08	167	0.6	\$338.12
PHARMACY	\$18,261,765.63	82,605 *	\$221.07	148,486	1.8	\$122.99
PART D - COPAYS	\$58.10	27 *	\$2.15	93	3.4	\$0.62
PHYSICIAN RELATED	\$1,058,361.21	7,915 *	\$133.72	21,251	2.7	\$49.80
PHYSICIAN CLINIC	\$3,066.13	67	\$45.76	49	0.7	\$62.57
FAMILY PLANNING	\$560,460.25 \$260,808.04	1,939 3,930	\$289.05 \$66.36	10,632 3,743	5.5 1.0	\$52.71 \$69.68
X-RAY AND LAB	\$86,379.59	1,074	\$80.43	4,668	4.4	\$18.50
NURSE PRACTITIONER	\$160.00	4	\$40.00	4	1.0	\$40.00
PODIATRY	\$456.84	6	\$76.14	4	0.7	\$114.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$44,651.02	280	\$159.47	357	1.3	\$125.07
CASE MANAGEMENT	\$174.57	1 008	\$174.57	1 674	1.0	\$174.57
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$95,295.33	908	\$104.95 \$191.93	1,674 119	1.8	\$56.93 \$58.06
F31CHOLOGIS1 SERVICES	\$6,909.44	36	2191.93	119	3.3	\$58.06
IN-HOME SERVICES	\$42,613.70	22 *	\$1,936.99	6,202	281.9	\$6.87
HOME HEALTH SERVICES	\$2,750.00	6	\$458.33	44	7.3	\$62.50
ADULT DAY HEALTH CARE	\$3,364.74	3	\$1,121.58	1,219	406.3	\$2.76
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$17,419.95	12	\$1,451.66	3,467	288.9	\$5.02
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$19,079.01	2	\$0.00	1,472	0.0	\$0.00 \$12.96
INDEPENDENT LIVING WAIVER	\$19,079.01	0	\$9,539.51 \$0.00	1,472	736.0 0.0	\$12.96
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$181,264.86	434.404 *	\$0.42	476,485	1.1	\$0.38
AUDIOLOGY SERVICES	\$1,008.05	21	\$48.00	38	1.8	\$26.53
OPTOMETRIC SERVICES	\$16,393.10	146	\$112.28	138	1.0	\$118.79
DURABLE MEDICAL EQUIPMENT	\$73,622.17	91	\$809.03	2,718	29.9	\$27.09
AMBULANCE SERVICES	\$58,038.27	56	\$1,036.40	2,002	35.8	\$28.99
REHABILITATION CENTER	\$4,276.79	2	\$2,138.40	99	49.5	\$43.20
HOSPICE NON-EMERGENCY TRANS	\$12,446.36 \$14,509.36	434,379	\$6,223.18 \$0.03	471,352	44.0	\$141.44 \$0.03
NON-PARTICIPATING PROV	\$0.00	434,379	\$0.00		0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$970.76	6	\$161.79	50	8.3	\$19.42
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
TANTE	30.00		30.00			
MENTAL HEALTH SERVICES	\$7,056,956.15	7,207 *	\$979.18	187,736	26.0	\$37.59
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$380,311.64	0 126	\$0.00 \$3,018.35	12,260	0.0 97.3	\$0.00 \$31.02
PSYCH REHAB-PRIVATE	\$39,983,47	87	\$459.58	1,111	12.8	\$35.99
CSTAR - PRIVATE	\$336,113.67	80	\$4,201.42	4,396	55.0	\$76.46
TARGETED CASE MANAGEMENT	\$561,452.96	2,026	\$277.12	64,968	32.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$612,720.62	203	\$3,018.33	85,050	419.0	\$7.20
CERT COMM BEHAV HLTH CLINC	\$5,126,373.79	5,069	\$1,011.32	19,951	3.9	\$256.95
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$322,371.47	524 *	\$615.21	12,447	23.8	\$25.90
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$215,926.67	3	\$71,975.56	127	42.3	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0 F21	\$0.00	12,320	0.0	\$0.00
FSD CASE MANAGEMENT	\$106,444.80 \$0.00	521 0	\$204.31 \$0.00	12,320	23.6 0.0	\$8.64 \$0.00
EDENT SERVICES	62 024 745 42	4.105 *	Ć74.4.0	220 002		ć43.04
EPSDT SERVICES  EPSDT SCREENINGS	\$2,931,745.43 \$1,122,695.03	4,105 *	\$714.19 \$1,790.58	228,883	55.8 93.1	\$12.81 \$19.23
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,122,695.03	627 3,721	\$1,790.58	58,384 170,499	93.1 45.8	\$19.23 \$10.61
EPSDT TARGETED CASE MGMT	\$1,809,050.40	0	\$486.17	170,499	0.0	\$0.00
MANAGED CARE PREMIUMS	\$130,713,955.02	427,165 *	\$306.00			
TOTAL	\$166,131,134.27	435,746 *	\$381.26			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### **ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY** NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 93

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$17.573.86	84 *	\$209.21	537	6.4	\$32.73
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$17,573.86	84	\$209.21	537	6.4	\$32.73
DENTAL SERVICES	-\$246.93	0 *	\$0.00	-7	0.0	-\$35.28
PHARMACY	\$1,333.44	48 *	\$27.78	80	1.7	\$16.67
PART D - COPAYS	\$0.93	1 *	\$0.93	1	1.0	\$0.93
PHYSICIAN RELATED	\$51,601.68	202 *	\$255.45	633	3.1	\$81.52
PHYSICIAN	\$1,440.44	5	\$288.09	7	1.4	\$205.78
CLINIC	\$6,374.91	74	\$86.15	106	1.4	\$60.14
FAMILY PLANNING	\$85.87	2	\$42.94	3	1.5	\$28.62
X-RAY AND LAB	\$5,906.84	48	\$123.06	231	4.8	\$25.57
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$2,680.53	17	\$157.68	19	1.1	\$141.08
CASE MANAGEMENT	\$2,074.59	37	\$56.07	34	0.9	\$61.02
FED QUALIFIED HEALTH CARE	\$33,038.50	94	\$351.47	233	2.5	\$141.80
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$199.66	313 *	\$0.64	1,109	3.5	\$0.18
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0.00	0 1	\$0.00	0	0.0 6.0	\$0.00 \$17.60
REHABILITATION CENTER	\$105.60 \$0.00	0	\$105.60 \$0.00	6 0	0.0	\$17.60
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$94.06	313	\$0.30	1,103	3.5	\$0.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
					0.0	
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,584.37	17 *	\$93.20	21	1.2	\$75.45
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,584.37	17	\$93.20	21	1.2	\$75.45
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$72,047.01	438 *	\$164.49			
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<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MOCDD** 

NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 318

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$17,839.29	39 *	\$457.42	212	5.4	\$84.15
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$17,839.29	39	\$457.42	212	5.4	\$84.15
DENTAL SERVICES	\$571.34	9 *	\$63.48	2	0.2	\$285.67
PHARMACY	\$84,176.76	170 *	\$495.16	615	3.6	\$136.87
PART D - COPAYS		0 *	\$0.00			
	\$0.00			0	0.0	\$0.00
PHYSICIAN RELATED PHYSICIAN	-\$14,853.98 \$82.92	23 *	-\$645.83 \$41.46	77	3.4 0.5	-\$192.91 \$82.92
CLINIC	-\$15,191.67	14	-\$1,085.12	67	4.8	-\$226.74
FAMILY PLANNING	\$59.73	4	\$14.93	4	1.0	\$14.93
X-RAY AND LAB	\$17.42	2	\$8.71	3	1.5	\$5.81
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$100.42	0	\$50.21	1	0.5	\$100.42
FED QUALIFIED HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCHOLOGIST SERVICES	\$77.20	1	\$77.20	1	1.0	\$77.20
	7//.20		9,7.20		1.0	<i>\$11.20</i>
IN-HOME SERVICES	\$500.76	1 *	\$500.76	4	4.0	\$125.19
HOME HEALTH SERVICES	\$500.76	1	\$500.76	4	4.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$35,628.31	323 *	\$110.30	1,002	3.1	\$35.56
AUDIOLOGY SERVICES	\$57.00	2	\$28.50	72	36.0	\$0.79
OPTOMETRIC SERVICES	\$257.41	7	\$36.77	3	0.4	\$85.80
DURABLE MEDICAL EQUIPMENT	\$29,214.42	24	\$1,217.27	262	10.9	\$111.51 \$45.08
AMBULANCE SERVICES REHABILITATION CENTER	\$676.15 \$0.00	0	\$676.15 \$0.00	15 0	15.0 0.0	\$45.08
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,423.33	323	\$16.79	650	2.0	\$8.34
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 ** 0	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$438,022.42	262 *	\$1,671.84	60,033	229.1	\$7.30
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$365,736.58	211	\$1,733.35	51,237	242.8	\$7.14
PSYCH REHAB-PRIVATE  CSTAR - PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$57,378.24	164	\$349.87	6,641	40.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,379.95	4	\$3,594.99	2,153	538.3	\$6.68
CERT COMM BEHAV HLTH CLINC	\$527.65	2	\$263.83	2	1.0	\$263.83
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$29,825.28	99 *	\$301.27	3,452	34.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$29,825.28	0 99	\$0.00 \$301.27	3,452	0.0 34.9	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$776,889.99	217 *	\$3,580.14	110,788	510.5	\$7.01
EPSDT SCREENINGS	\$5,930.04	7	\$847.15	301	43.0	\$19.70
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$770,959.95 \$0.00	216 0	\$3,569.26 \$0.00	110,487	511.5 0.0	\$6.98 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,368,600.17	335 *	\$4,085.37			
	<u> </u>		<u> </u>			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 29,186

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOCDITALS	6270 704 04		4527.00	4 003	2.0	Ć420.04
HOSPITALS INPATIENT	\$278,701.01 \$218,235.45	519 * 9	\$537.00 \$24,248.38	1,992 78	3.8 8.7	\$139.91 \$2,797.89
OUTPATIENT	\$60,465.56	513	\$117.87	1,914	3.7	\$31.59
	200,103.20	j.	<u> </u>		9.7	
DENTAL SERVICES	\$5,499.12	17 *	\$323.48	0	0.0	\$0.00
PHARMACY	\$1,972,605.72	6,485 *	\$304.18	12,008	1.8	\$164.27
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DIVOCIONI DEL ATED	ĠEC 404 4C	504 *	d0.4.60	000	4.5	¢62.05
PHYSICIAN RELATED PHYSICIAN	\$56,191.46 \$122.30	594 *	\$94.60 \$40.77	880	1.5 0.7	\$63.85 \$61.15
CLINIC	\$17,179.03	80	\$214.74	343	4.3	\$50.08
FAMILY PLANNING	\$33,972.90	464	\$73.22	447	1.0	\$76.00
X-RAY AND LAB	\$744.63	15	\$49.64	30	2.0	\$24.82
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,132.32	9	\$125.81	9	1.0	\$125.81
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,770.16	34	\$81.48	48	1.4	\$57.71
PSYCHOLOGIST SERVICES	\$270.12	1	\$270.12	1	1.0	\$270.12
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$8,367.72	364 *	\$22.99	665	1.8	\$12.58
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$589.71	7	\$84.24	262	0.1	\$589.71
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$7,754.12 \$0.00	<u>4</u> 0	\$1,938.53 \$0.00	0	65.5 0.0	\$29.60 \$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$23.89	354	\$0.07	402	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$400,753.84	556 *	\$720.78	12,953	23.3	\$30.94
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$20,995.86	11	\$1,908.71	1,516	137.8	\$13.85
PSYCH REHAB-PRIVATE	\$2,738.66	8	\$342.33	86	10.8	\$31.84
CSTAR - PRIVATE	\$1,739.96	4	\$434.99	90	22.5	\$19.33
TARGETED CASE MANAGEMENT	\$46,846.08	194	\$241.47	5,422	28.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$30,554.52	18	\$1,697.47	4,691	260.6	\$6.51
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$297,878.76 \$0.00	352 0	\$846.25 \$0.00	1,148	3.3 0.0	\$259.48 \$0.00
THE POTENTIAL RESIDENTIAL ELECTRICAL PROPERTY OF THE POTENTIAL PROPERTY OF THE POTENTY OF	50.00		30.00		0.0	30.00
STATE INSTITUTIONS	\$9,262.08	49 *	\$189.02	1,072	21.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$9,262.08	0 49	\$0.00 \$189.02	1,072	0.0 21.9	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$9,262.08	0	\$0.00	1,0/2	0.0	\$8.64 \$0.00
EPSDT SERVICES	¢222.707.04	259 *	¢1 200 45	20.246	70.4	ć1C 12
EPSDT SCREENINGS	\$333,707.84 \$183,061.10	43	\$1,288.45 \$4,257.23	20,316 10,057	78.4 233.9	\$16.43 \$18.20
EPSDT REFERRAL SERVICES	\$150,646.74	224	\$672.53	10,259	45.8	\$14.68
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,320,177.43	28,564 *	\$291.28			
TOTAL	¢11 205 200 22	20.004 *	6206.06			
TOTAL	\$11,385,266.22	28,681 *	\$396.96			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 1,697

NURSING FACILITIES  HOSPITALS INPATIENT OUTPATIENT  DENTAL SERVICES  PHARMACY  PART D - COPAYS	\$0.00 \$301,934.89 \$81,308.48 \$220,626.41 \$9,426.88 \$472,545.05 \$1,296.80	0 *  395 * 11 392 55 *	\$0.00 \$764.39 \$7.391.68 \$562.82 \$171.40	4,640 61 4,579	0.0 11.8 5.6	\$0.00 \$65.07 \$1,332.93
INPATIENT OUTPATIENT  DENTAL SERVICES  PHARMACY  PART D - COPAYS	\$81,308.48 \$220,626.41 \$9,426.88 \$472,545.05	11 392 55 *	\$7,391.68 \$562.82	61	5.6	
INPATIENT OUTPATIENT  DENTAL SERVICES  PHARMACY  PART D - COPAYS	\$81,308.48 \$220,626.41 \$9,426.88 \$472,545.05	11 392 55 *	\$7,391.68 \$562.82	61	5.6	
OUTPATIENT  DENTAL SERVICES  PHARMACY  PART D - COPAYS	\$220,626.41 \$9,426.88 \$472,545.05	392 55 *	\$562.82			21,232.33
PHARMACY PART D - COPAYS	\$9,426.88 \$472,545.05	55 *			11.7	\$48.18
PHARMACY PART D - COPAYS	\$472,545.05		\$171.40			·
PART D - COPAYS		481 *		51	0.9	\$184.84
	\$1,296.80		\$982.42	8,389	17.4	\$56.33
		262 *	\$4.95	1,754	6.7	\$0.74
PHYSICIAN RELATED	\$195,207.60	769 *	\$253.85	7,468	9.7	\$26.14
PHYSICIAN	\$727.99	9	\$80.89	9	1.0	\$80.89
CLINIC	\$148,073.70	628	\$235.79	6,787	10.8	\$21.82
FAMILY PLANNING	\$70.84	4	\$17.71	4	1.0	\$17.71
X-RAY AND LAB	\$4,573.57	61	\$74.98	235	3.9	\$19.46
NURSE PRACTITIONER	\$122.79	1	\$122.79	1	1.0	\$122.79
PODIATRY CRNA SERVICES	\$1,083.20 \$0.00	24 0	\$45.13 \$0.00	43	1.8	\$25.19 \$0.00
RURAL HEALTH CLINICS	\$12,303.55	114	\$107.93	132	1.2	\$93.21
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$26,154.06	83	\$315.11	178	2.1	\$146.93
PSYCHOLOGIST SERVICES	\$2,097.90	28	\$74.93	79	2.8	\$26.56
IN-HOME SERVICES	\$183,912.74	120 *	\$1,532.61	34,606	288.4	\$5.31
HOME HEALTH SERVICES	\$625.95	1	\$625.95	17	17.0	\$36.82
ADULT DAY HEALTH CARE	\$3,770.36	3	\$1,256.79	919	306.3	\$4.10
AGED AND DISABLED WAIVER	\$1,587.04	1	\$1,587.04	208	208.0	\$7.63
PERSONAL CARE	\$166,361.38	118	\$1,409.84	30,893	261.8	\$5.39
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$11,568.01	9	\$1,285.33	2,569	285.4	\$4.50
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$74,779.11	2,320 *	\$32.23	12,548	5.4	\$5.96
AUDIOLOGY SERVICES	\$81.99	4	\$20.50	5	1.3	\$16.40
OPTOMETRIC SERVICES	\$6,987.40	81	\$86.26	103	1.3	\$67.84
DURABLE MEDICAL EQUIPMENT	\$15,801.52	116	\$136.22	7,299	62.9	\$2.16
AMBULANCE SERVICES	\$7,125.96	22	\$323.91	308	14.0	\$23.14
REHABILITATION CENTER HOSPICE	\$0.00 \$4.856.70	0 1	\$0.00	30	0.0	\$0.00 \$161.89
NON-EMERGENCY TRANS	\$39,818.17	2,317	\$4,856.70 \$17.19	4,798	30.0	\$8.30
NON-PARTICIPATING PROV	\$0.00	2,517	\$0.00	4,738	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$107.37	2	\$53.69	5	2.5	\$21.47
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,230,183.03	534 *	\$4,176.37	73,907	138.4	\$30.18
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$1,739,190.67	204	\$8,525.44	39,269	192.5	\$44.29
CSTAR - PRIVATE	\$19,238.62 \$86.81	15 1	\$1,282.57 \$86.81	286	19.1	\$67.27 \$43.41
TARGETED CASE MANAGEMENT	\$116,925.12	325	\$359.77	13,533	41.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$191,417.87	64	\$2,990.90	20,202	315.7	\$9.48
CERT COMM BEHAV HLTH CLINC	\$163,323.94	163	\$1,001.99	615	3.8	\$265.57
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$17,781.12	55 *	\$323.29	2,058	37.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$17,781.12	0 55	\$0.00 \$323.29	2,058	0.0 37.4	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	2,038	0.0	\$0.00
EPSDT SERVICES	\$1,017.76	8 *	\$127.22	43	5.4	\$23.67
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,017.76	8	\$127.22	43	5.4	\$23.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,488,084.98	2,360 *	\$1,478.00			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 387

NUMBER PACITION		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEI SERVIC
SOFTMAN   STITE   ST	NURSING FACILITIES						\$0.0
IMPAIRED							
Column							\$125.6
DEMANDACY  \$69,714.98  \$10,0							\$2,149.9
PARAMACY	OOTPATIENT	391,838.77	90	\$1,020.65	892	9.9	\$102.9
PART D - COPAYS  \$151.53  \$0 \cdot  \text{Sign 50}   \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}   \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50}  \text{Sign 50} \qua	DENTAL SERVICES	\$2,209.62	14 *	\$157.83	12	0.9	\$184.1
PARTID - COPAYS  \$151.53  \$0 \cdot \$5.00\$  \$2.00\$  PRINSTAN RELATED  \$377,000 to \$5.00\$  \$77 \cdot \$5.00\$  \$78.60 to \$7.00\$  PRINSTAN RELATED  \$377,000 to \$7.00\$  \$78.77	Duapasagy	400 744 00	406 #	4=== 00	0.54	7.0	4-0-
##STANDAY REATED  \$77,160.04  \$150.00	PHARMACY	\$69,714.93	126 *	\$553.29	961	7.6	\$72.5
PHYSICIAN  STRING STATE  CLIPIC  STRING STATE  STATE  LANGE PLANNING  STATE  ST	PART D - COPAYS	\$151.53	50 *	\$3.03	356	7.1	\$0.4
PHYSICIAN  STRING STATE  CLIPIC  STRING STATE  STATE  LANGE PLANNING  STATE  ST	PHYSICIAN RELATED	\$37 166 04	172 *	\$216.08	1 576	9.2	\$23.5
TAMILY PLANNING					1		\$30.1
RAPAY AND LAB	CLINIC	\$25,975.47	141	\$184.22	1,436	10.2	\$18.0
NUMBER PRACTITIONER							\$0.00
PODIATRY CRMA SERVICES S000 0 0 0 0000 0 0 0000 0 0 0000 0 0 0 0							\$45.6
GRIA SERVICES					1		\$0.00
RURAL HEALTH CLINICS 22-94-57 20 5120-73 28 1.4 S CASE MARKEMENT 5000 0 0 50.00 0 0 0.0 EFO QUALIFIED HEALTH CARE 55.135.01 17 5302.06 35 2.1 51. 51. 575 QUALIFIED HEALTH CARE 55.135.01 17 5302.06 35 2.1 51. 51. 575 QUALIFIED HEALTH CARE 55.135.01 17 5302.06 35 2.1 51. 51. 51. 51. 51. 51. 51. 51. 51. 5							\$34.7
CASE MANAGEMENT   S0.00   0   S0.00   0   O   O   O   FED QUALIFIED HEALTH CARE   S5.135.01   17   S302.06   35   2.1   S1   EPCHOLOGIST SERVICES   S806.86   8   S112.11   17   2.1   S   S   S   S   S   S   S   S   S							\$0.00
FEO QUALIFIED HEARTH CARE							\$92.60
PSYCHOLOGIST SERVICES							\$0.00 \$146.7
N-HOME SERVICES   \$46,621,58   29							\$146.7 \$52.7
HOME HEALTH SERVICES   SO.00   0   SO.00   0   0   0   0   0   0   0   0   0		2020.00	<u> </u>	7114.11	1,	<u> </u>	222.7
ADULT DAY HEATH CARE  A SER AND DISSIBLED WAVER  S SER SS 3 1 1	IN-HOME SERVICES	\$46,621.58	29 *	\$1,607.64	8,644	298.1	\$5.3
AGE AND DISABLE WAVER  \$44,184.59  27  \$51,636.47  7,980  295,6  AISS WAVER  \$0.00  0  \$0.00  0  0  0  0  0  0  0  0  0  0  0  0			0				\$0.00
PERSONAL CARE			<del>-</del>				\$3.12
AIDS WAIVER APPLICAD ISSABLED WAIVER SO,00 O O SO,00 O O O O O O O O O O O O O O O O O O							\$7.63
PHYSICAL DISABLED WAIVER   \$0,00   0   \$0,00   0   0.0   NINDEPENDENT LIVING WAIVER   \$5,000   0   \$50,00   0   0.0   PAMILY CARE GIVING WAIVER   \$5,000   0   \$50,00   0   0.0   REHAB AND SPECIALTY SERVICES   \$5,982,79   49 * \$1122,10   2,089   42,6   AUDIOLOGY SERVICES   \$5,000   0   \$50,00   0   0.0   OPTOMETRIC SERVICES   \$5,000   0   \$50,00   0   0.0   OPTOMETRIC SERVICES   \$1311,73   18   \$72,87   17   0.9   \$5   DURABLE MEDICAL COUPMENT   \$3,190,50   23   \$138,72   2,019   87,8   AMBULANCE SERVICES   \$1461,37   7   \$20,877   51   7,3   \$5   REHABILITATION CENTER   \$50,00   0   \$50,00   0   0.0   MON-EMERGENCY TRANS   \$50,00   0   \$50,00   0   0.0   MON-EMERGENCY TRANS   \$50,00   0   \$50,00   0   0.0   NON-PARTICIPATING PROV   \$50,00   0   \$50,00   0   0.0   COMPREHENSIVE DAY REHAB   \$50,00   0   \$50,00   0   0.0   DIESASE MANAGEMENT   \$19,19   2   \$9,60   2   1.0    BUY-IN PREMIUMS   \$50,00   0   \$50,00   0   0.0   PART-A   \$50,00   0   \$50,00   0   0.0    MENTAL HEALTH SERVICES   \$843,588.76   162 * \$5,207,34   28,877   178,3   \$5   PRIVATE HOME LEFT/D   \$50,00   0   \$50,00   0   0.0    MENTAL HEALTH SERVICES   \$843,588.76   162 * \$5,207,34   28,877   178,3   \$5   PRIVATE HOME LEFT/D   \$50,00   0   \$50,00   0   0.0    MENTAL HEALTH SERVICES   \$843,588.76   162 * \$5,207,34   28,877   178,3   \$5   PRIVATE HOME LEFT/D   \$50,00   0   \$50,00   0   0.0    MENTAL HEALTH SERVICES   \$85   \$3,325,31   18,65   2144   9   \$5   PRIVATE HOME LEFT/D   \$50,00   0   \$50,00   0   0.0    MENTAL HEALTH SERVICES   \$85   \$3,325,31   18,65   2144   9   \$5   \$5   PRIVATE LOWER PROPER   \$90,00   0   \$50,00   0   0   0   0    MENTAL HEALTH SERVICES   \$86   \$3,325,31   18,65   2144   9   \$5   \$5   \$5   \$5   \$5   \$5   \$5							\$5.54
INDEPENDENT LIMING WAIVER			······				\$0.00
FAMILY CARE GIVING WAIVER							\$0.00
BRAIN INJURY WAIVER							\$0.00
AUDICLOGY SERVICES \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00 \$0.00
AUDICLOGY SERVICES \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0							
OPTOMETRIC SERVICES         \$1.311.73         18         \$72.87         17         0.9         \$           DURABIE MEDICAL EQUIPMENT         \$3.190.50         23         \$1.38.72         2.019         87.8           AMBULANCE SERVICES         \$1.461.37         7         \$208.77         \$1         7.3         \$           REHABILITATION CENTER         \$0.00         0         \$0.00         0         0.00         0							\$2.80
DURABLE MEDICAL EQUIPMENT							\$0.00
AMBULANCE SERVICES							\$77.16
REHABILITATION CENTER  \$0.00  HOSPICE  \$0.00							\$1.58 \$28.65
HOSPICE							\$0.00
NON-EMERGENCY TRANS			······				\$0.00
NON-PARTICIPATING PROV			······				\$0.00
COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0.00   DISEASE MANAGEMENT \$19.19 2 \$9.60 2 1.0    BUY-IN PREMIUMS \$0.00 0 \$** \$0.00   PART-A \$0.00 0 \$0.00   PART-B \$0.00 0 \$0.00    MENTAL HEALTH SERVICES \$843.588.76 162 * \$5.207.34 28.877 178.3 \$ PRIVATE HOME ICE/ID \$0.00 0 \$0.00 0 0 0 0 0 0 0 0   ID/DD WAIVER \$707.702.26 85 \$83.325.91 18.265 214.9 \$ PSYCH REHAB-PRIVATE \$4.033.86 4 \$1.008.47 133 33.3 \$ CSTAR - PRIVATE \$4.033.86 4 \$1.008.47 133 33.3 \$ CSTAR - PRIVATE \$4.033.86 4 \$1.008.47 133 33.3 \$ STARGETED CASE MANAGEMENT \$40.271.04 109 \$369.46 4.661 42.8 \$ COMMUNITS UPPORT VAIVER \$46.523.27 13 \$35.78.7 1 5.637 433.6 \$ CERT COMM BEHAV HUTH CLINC \$44.002.20 36 \$1.222.28 162 4.5 \$2 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0 0 0 0 \$  STATE INSTITUTIONS \$5.253.12 19 * \$276.48 608 32.0 \$ ICE/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0 0 0 \$ PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00
BUY-IN PREMIUMS   \$0.00   0 ** \$0.00	COMPREHENSIVE DAY REHAB		· · · · · · · · · · · · · · · · · · ·				\$0.00
PART-A	DISEASE MANAGEMENT	\$19.19	2	\$9.60	2	1.0	\$9.60
PART-A	DLIV IN DEFAULAC	÷0.00	0 **	¢0.00			
PART-B   S0,00   0   \$0,00							
PRIVATE HOME ICF/ID   S0.00   0   S0.00   0   0.0			······································				
PRIVATE HOME ICF/ID   S0.00   0   S0.00   0   0.0	MENTAL HEALTH SERVICES	¢0/12 E00 76	162 *	¢E 207 24	20 077	170 2	\$29.2
ID/DD WAIVER							\$0.00
PSYCH REHAB-PRIVATE   \$4,033.86							\$38.7
CSTAR - PRIVATE   \$1,056.13   2   \$528.07   19   9.5   \$5     TARGETED CASE MANAGEMENT   \$40,271.04   109   \$369.46   4.661   42.8     COMMUNITY SUPPORT WAIVER   \$46,523.27   13   \$3,578.71   5.637   433.6     CERT COMM BEHAV HLTH CLINC   \$44,002.20   36   \$1,222.28   162   4.5   \$52     PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0     STATE INSTITUTIONS   \$5,253.12   19 * \$276.48   608   32.0     ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0     MENTAL HOSPITAL   \$0.00   0   \$0.00   0   0.0     PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.0     CSTAR - PUBLIC   \$0.00   0   \$0.00   0   0.0     TARGETED CASE MANAGEMENT   \$5,253.12   19   \$276.48   608   32.0     FSD CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.0     EPSDT SCREENINGS   \$349.92   1 * \$349.92   486   486.0     EPSDT SCREENINGS   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0   0.0     EPSDT TARGETED CASE MGMT   \$0.00   0   0.0     EPSDT TARGETED CASE MGM							\$30.33
COMMUNITY SUPPORT WAIVER	CSTAR - PRIVATE	\$1,056.13	2	\$528.07	19		\$55.59
CERT COMM BEHAV HLTH CLINC         \$44,002.20         36         \$1,222.28         162         4.5         \$2           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0 <td>TARGETED CASE MANAGEMENT</td> <td>\$40,271.04</td> <td>109</td> <td>\$369.46</td> <td>4,661</td> <td>42.8</td> <td>\$8.64</td>	TARGETED CASE MANAGEMENT	\$40,271.04	109	\$369.46	4,661	42.8	\$8.64
PRIVATE PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0					5,637		\$8.2
STATE INSTITUTIONS   \$5,253.12   19 * \$276.48   608   32.0     ICF/INTELLECTUAL DISABILITIES   \$0,00   0   \$0,00   0   0.0     MENTAL HOSPITAL   \$0,00   0   \$0,00   0   0.0     PSYCH CARE UNDER AGE 22   \$0,00   0   \$0,00   0   0.0     PSYCH REHAB-PUBLIC   \$0,00   0   \$0,00   0   0.0     CSTAR - PUBLIC   \$0,00   0   \$0,00   0   0.0     TARGETED CASE MANAGEMENT   \$5,253.12   19   \$276.48   608   32.0     FSD CASE MANAGEMENT   \$0,00   0   \$0,00   0   0.0     EPSDT SERVICES   \$349.92   1 * \$349.92   486   486.0     EPSDT SCREENINGS   \$349.92   1   \$349.92   486   486.0     EPSDT TARGETED CASE MGMT   \$0,00   0   \$0,00   0   0.0     EPSDT TARGETED CASE MGMT   \$0,00   0   \$0,00   0     EPSDT TARGETED CASE MGMT   \$0,00   0   \$0,00   0     EPSDT TARGETED CASE MGMT   \$0,00   0   \$0,00   0     O							\$271.6
ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   0.0     MENTAL HOSPITAL   \$0.00   0   \$0.00   0   0.0     PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.0     CSTAR - PUBLIC   \$0.00   0   \$0.00   0   0.0     TARGETED CASE MANAGEMENT   \$5,253.12   19   \$276.48   608   32.0     FSD CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.0      EPSDT SERVICES   \$349.92   1 * \$349.92   486   486.0     EPSDT SCREENINGS   \$0.00   0   \$0.00   0     EPSDT REFERRAL SERVICES   \$349.92   1   \$349.92   486   486.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0     CSTAR - PUBLIC   \$0.00   \$0.00   0     CSTAR - PUBLIC   \$0.00   \$0.00   0     CSTAR - PUBLIC   \$0.00   \$0.00   0	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES   \$0.00   0   \$0.00   0   0.0     MENTAL HOSPITAL   \$0.00   0   \$0.00   0   0.0     PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0     PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.0     CSTAR - PUBLIC   \$0.00   0   \$0.00   0   0.0     TARGETED CASE MANAGEMENT   \$5,253.12   19   \$276.48   608   32.0     FSD CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.0    EPSDT SERVICES   \$349.92   1 * \$349.92   486   486.0     EPSDT SCREENINGS   \$0.00   0   \$0.00   0     EPSDT REFERRAL SERVICES   \$349.92   1   \$349.92   486   486.0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0     EPSDT TARGETED CASE MGMT   \$0.00   0   \$0.00   0     COLUMN	STATE INSTITUTIONS	\$5 253 12	10 *	\$276.48	608	32.0	\$8.64
MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         0.0           CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0           TARGETED CASE MANAGEMENT         \$5.253.12         19         \$276.48         608         32.0           FSD CASE MANAGEMENT         \$0.00         0         \$0.00         0         0.0           EPSDT SERVICES         \$349.92         1*         \$349.92         486         486.0           EPSDT REFERRAL SERVICES         \$349.92         1         \$349.92         486         486.0           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0         0							\$0.00 \$0.00
PSYCH CARE UNDER AGE 22   \$0.00   0   \$0.00   0   0.0							\$0.00
PSYCH REHAB-PUBLIC   \$0.00   0   \$0.00   0   0.00							\$0.00
CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.0							\$0.00
FSD CASE MANAGEMENT   \$0.00   0   \$0.00   0   0.0							\$0.0
EPSDT SERVICES         \$349.92         1 *         \$349.92         486         486.0           EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.00           EPSDT REFERRAL SERVICES         \$349.92         1         \$349.92         486         486.0           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0							\$8.6
EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0           EPSDT REFERRAL SERVICES         \$349.92         1         \$349.92         486         486.0           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0	FSD CASE IVIANAGEIVIENT	\$0.00	U	50.00	U	0.0	\$0.0
EPSDT SCREENINGS         \$0.00         0         \$0.00         0         0.0         90.00 <t< td=""><td>EPSDT SERVICES</td><td>\$349.92</td><td>1 *</td><td>\$349.92</td><td>486</td><td>486.0</td><td>\$0.7</td></t<>	EPSDT SERVICES	\$349.92	1 *	\$349.92	486	486.0	\$0.7
EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         0.0         9	EPSDT SCREENINGS	\$0.00	0				\$0.0
							\$0.7
MANAGED CARE PREMIUMS \$0.00 0 * \$0.00	EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL \$1,124,396.89 326 * \$3,449.07							

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 2,254

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	-\$1,106.52	0 *	\$0.00	1	0.0	-\$1,106.52
HOSPITALS	\$996,305.02	630 *	\$1,581.44	8,711	13.8	\$114.37
INPATIENT	\$161,628.88	16	\$10,101.81	98	6.1	\$1,649.27
OUTPATIENT	\$834,676.14	625	\$1,335.48	8,613	13.8	\$96.91
DENTAL SERVICES	\$5,483.93	33 *	\$166.18	28	0.9	\$195.85
PHARMACY	\$1,002,160.62	1,026 *	\$976.76	5,203	5.1	\$192.61
PART D - COPAYS	\$212.48	85 *	\$2.50	588	6.9	\$0.36
DUNCICIANI DEL ATED	4224 CEO CO	4 022 *	6244.50	44.767	44.4	427.50
PHYSICIAN RELATED PHYSICIAN	\$324,650.62 \$1,013.78	1,032 *	\$314.58 \$84.48	11,767 15	11.4	\$27.59 \$67.59
CLINIC	\$233,957.41	866	\$270.16	10,637	12.3	\$21.99
FAMILY PLANNING	\$491.04	5	\$98.21	6	1.2	\$81.84
X-RAY AND LAB	\$32,989.99	158	\$208.80	590	3.7	\$55.92
NURSE PRACTITIONER	\$75.21	1	\$75.21	1	1.0	\$75.21
PODIATRY	\$1,711.72	9	\$190.19	14	1.6	\$122.27
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,798.61	99	\$169.68	120	1.2	\$139.99
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$35,795.18	160	\$223.72	363	2.3	\$98.61
PSICHOLOGISI SERVICES	\$1,817.68	10	\$181.77	21	2.1	\$86.56
IN-HOME SERVICES	\$254,147.99	159 *	\$1,598.42	48,508	305.1	\$5.24
HOME HEALTH SERVICES	\$1,319.48	3	\$439.83	23	7.7	\$57.37
ADULT DAY HEALTH CARE	\$4,272.80	1	\$4,272.80	560	560.0	\$7.63
AGED AND DISABLED WAIVER	\$7,179.60	8	\$897.45	962	120.3	\$7.46
PERSONAL CARE	\$240,810.19	152	\$1,584.28	46,832	308.1	\$5.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$565.92	1	\$565.92	131	131.0	\$4.32
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	U	50.00	U	0.0	50.00
REHAB AND SPECIALTY SERVICES	\$50,571.83	2,250 *	\$22.48	5,754	2.6	\$8.79
AUDIOLOGY SERVICES	\$12.07	1	\$12.07	2	2.0	\$6.04
OPTOMETRIC SERVICES	\$6,876.24	70	\$98.23	69	1.0	\$99.66
DURABLE MEDICAL EQUIPMENT	\$11,548.87	70	\$164.98	732	10.5	\$15.78
AMBULANCE SERVICES	\$6,883.53	16	\$430.22	268	16.8	\$25.68
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$23,432.44	7	\$3,347.49	134	19.1	\$174.87
NON-EMERGENCY TRANS	\$1,768.28	2,248	\$0.79	4,541	2.0	\$0.39
NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$50.40	0 1	\$50.40	0 8	8.0	\$6.30
	<u> </u>		930.10		0.0	20.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$27,646.01	46 *	\$601.00	306	6.7	\$90.35
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,170.73	2	\$1,085.37	71	35.5	\$30.57
CSTAR - PRIVATE	\$1,439.46	5	\$287.89	141	28.2	\$10.21
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$24,035.82	39	\$616.30	94	2.4	\$255.70
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0   0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EDCDT CEDWICEC	A. a.a. ==	- 4	400.			40
EPSDT SERVICES  EPSDT SCREENINGS	\$1,338.76 \$0.00	4 * 0	\$334.69 \$0.00	4 0	1.0	\$334.69 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,338.76	4	\$334.69	4	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,661,410.74	2,283 *	\$1,165.75			
<u></u>	J_,001,710.771		<u> </u>			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 159

	EVDENIDITUDES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER	COST PER SERVICE
NURSING FACILITIES	<b>EXPENDITURES</b> \$0.00	0 *	SO.00	SERVICE 0	RECIPIENT 0.0	\$0.00
NOROW TACLETIES	50.00		30.00	- U	0.0	50.00
HOSPITALS	\$73,014.81	50 *	\$1,460.30	303	6.1	\$240.97
INPATIENT	\$135,451.17	10	\$13,545.12	38	3.8	\$3,564.50
OUTPATIENT	-\$62,436.36	44	-\$1,419.01	265	6.0	-\$235.61
DENTAL SERVICES	\$1,673.26	5 *	\$334.65	-10 0-	-2	-\$167.33
	<u> </u>					* = 0 0
PHARMACY	\$2,538.26	48 *	\$52.88	78	1.6	\$32.54
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
TAM D COLATS	50.00		30.00	U	0.0	30.00
PHYSICIAN RELATED	\$62,009.09	119 *	\$521.08	1,600	13.5	\$38.76
PHYSICIAN	\$0.00	1	\$0.00	0	0.0	\$0.00
CLINIC	\$11,784.79	51	\$231.07	861	16.9	\$13.69
FAMILY PLANNING	\$262.68	3	\$87.56	3	1.0	\$87.56
X-RAY AND LAB NURSE PRACTITIONER	\$285.32	11	\$25.94	33	3.0	\$8.65
PODIATRY	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$706.85	8	\$88.36	5	0.6	\$141.37
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$48,845.62	49	\$996.85	696	14.2	\$70.18
PSYCHOLOGIST SERVICES	\$123.83	2	\$61.92	2	1.0	\$61.92
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$735.54	523 *	\$1.41	1,327	2.5	\$0.55
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	1,327	0.0	\$0.00
OPTOMETRIC SERVICES	\$532.70	6	\$88.78	4	0.7	\$133.18
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$202.84	519	\$0.39	1,323	2.6	\$0.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL LICALTIL CERVICES	600 405 50	00.4	4040.05			A22
MENTAL HEALTH SERVICES  PRIVATE HOME ICE/ID	\$29,485.73	36 *	\$819.05	144	4.0	\$204.76
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$159.90	1	\$159.90	5	0.0 5.0	\$31.98
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$250.56	1	\$250.56	29	29.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$29,075.27	34	\$855.16	110	3.2	\$264.32
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITUTION'S	40.00	2 +	40.00			40.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0   0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT CEDVICES	624 242 20	440 *	626F 27	4.070	45.0	646 = 0
EPSDT SCREENINGS	\$31,313.39	118 *   34	\$265.37 \$166.87	1,873 24	15.9 0.7	\$16.72 \$236.39
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$5,673.43 \$25,639.96	102	\$251.37	1,849	18.1	\$236.39
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	1,849	0.0	\$13.07
			55.00		J. J.	
	40.00	0 *	\$0.00			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 2,787

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOCDITALS	6440 727 70	220 *	44 705 70	4.670	7.4	<b>4244.62</b>
HOSPITALS INPATIENT	\$410,737.78 \$309,146.38	238 * 26	\$1,725.79 \$11,890.25	1,679 190	7.1 7.3	\$244.63 \$1.627.09
OUTPATIENT	\$101,591.40	233	\$436.01	1,489	6.4	\$68.23
DENTAL SERVICES	\$9,297.81	36 *	\$258.27	43	1.2	\$216.23
PHARMACY	\$388.292.44	515 *	\$753.97	1,573	3.1	\$246.85
PART D - COPAYS	\$19.83	13 *	\$1.53	77	5.9	\$0.26
PHYSICIAN RELATED	\$105,642.13	360 *	\$293.45	2,931	8.1	\$36.04
PHYSICIAN	\$1,663.23	7	\$237.60	8	1.1	\$207.90
CLINIC	\$62,079.99	232	\$267.59	2,344	10.1	\$26.48
FAMILY PLANNING	\$10,563.54	54	\$195.62	201	3.7	\$52.55
X-RAY AND LAB	\$4,837.57	42	\$115.18	170	4.1	\$28.46
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRAIN CERNICES	\$113.38	1	\$113.38	2	2.0	\$56.69
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,161.90	36	\$171.16	43	1.2	\$143.30
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$18,759.70	0 60	\$0.00 \$312.66	0 146	0.0	\$0.00 \$128.49
PSYCHOLOGIST SERVICES	\$18,759.70	11	\$132.98	146	1.5	\$128.49 \$86.05
I STOTIOLOGIST SERVICES	J1, <del>4</del> 0∠.0∠	11	3132.30	1/	1.3	\$60.05
IN-HOME SERVICES	\$4,058.70	2 *	\$2,029.35	830	415.0	\$4.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,058.70	2	\$2,029.35	830	415.0	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,157.36	1,598 *	\$9.49	2,815	1.8	\$5.38
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,880.62	29	\$99.33	24	0.8	\$120.03
DURABLE MEDICAL EQUIPMENT	\$1,205.63	6	\$200.94	42	7.0	\$28.71
AMBULANCE SERVICES	\$10,543.38	23	\$458.41	371	16.1	\$28.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$527.73	1,559	\$0.34	2,378	1.5	\$0.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	¢1 001 727 22	229 *	¢7.067.00	20 102	171 1	Ć AE OO
PRIVATE HOME ICF/ID	\$1,801,727.22 \$0.00	229 *	\$7,867.80 \$0.00	39,183	171.1	\$45.98 \$0.00
ID/DD WAIVER	\$1.607.990.91	107	\$15,027.95	29,767	278.2	\$54.02
PSYCH REHAB-PRIVATE	\$22.085.38	5	\$4,417.08	94	18.8	\$234.95
CSTAR - PRIVATE	\$4,484.48	10	\$448.45	83	8.3	\$54.03
TARGETED CASE MANAGEMENT	\$60,341.76	108	\$558.72	6,984	64.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$12,269.41	5	\$2,453.88	1,904	380.8	\$6.44
CERT COMM BEHAV HLTH CLINC	\$94,555.28	102	\$927.01	351	3.4	\$269.39
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITUTIONS	A= =00.00	10 #	4010 70	664	25.0	40.00
STATE INSTITUTIONS	\$5,736.96	18 *	\$318.72	664	36.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0   0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,736.96	18	\$318.72	664	36.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDEDT SEDVICES	ĆE 445 04	20.4	6220.50			AC4.10
EPSDT SERVICES  EPSDT SCREENINGS	\$5,415.94 \$0.00	16 *   0	\$338.50 \$0.00	84	5.3	\$64.48 \$0.00
EPSDT REFERRAL SERVICES	\$5,415.94	16	\$338.50	84	5.3	\$64.48
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$616,708.90	1,083 *	\$569.44			
TOTAL	\$3,362,795.07	1,983 *	\$1,695.81			
	75,552,753.07	<u> </u>	Z 1,000.01			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 5,167

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOCDITALS	ć200 222 F0	205 *	¢ccc co	1 120	2.7	Ć475.05
HOSPITALS INPATIENT	\$200,232.58 \$161.039.51	305 * 19	\$656.50 \$8,475.76	1,138	3.7 4.7	\$175.95 \$1,809.43
OUTPATIENT	\$39,193.07	290	\$135.15	1,049	3.6	\$37.36
DENTAL SERVICES	\$1,199.51	6 *	\$199.92	14	2.3	\$85.68
PHARMACY	\$93,959.39	833 *	\$112.80	1,655	2.0	\$56.77
PART D - COPAYS	\$4.79	2 *	\$2.40	11	5.5	\$0.44
PHYSICIAN RELATED	\$130,535.17	401 *	\$325.52	3,260	8.1	\$40.04
PHYSICIAN	\$256.05	4	\$64.01	5	1.3	\$51.21
CLINIC	\$35,785.19	94	\$380.69	2,375	25.3	\$15.07
FAMILY PLANNING X-RAY AND LAB	\$27,261.80 \$8,417.61	92 48	\$296.32 \$175.37	88 268	1.0 5.6	\$309.79 \$31.41
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	Ō	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,035.20	10	\$203.52	14	1.4	\$145.37
CASE MANAGEMENT	\$1,055.98	7	\$150.85	7	1.0	\$150.85
FED QUALIFIED HEALTH CARE	\$55,723.34	195	\$285.76	503	2.6	\$110.78
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$762.84	1 *	\$762.84	156	156.0	\$4.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$762.84	1	\$762.84	156	156.0	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$597.60	2,782 *	\$0.21	4,188	1.5	\$0.14
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$240.65 \$0.00	2,782	\$0.09 \$0.00	4,169	1.5 0.0	\$0.06 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$356.95	1	\$356.95	19	19.0	\$18.79
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
TARTE	50.00		90.00			
MENTAL HEALTH SERVICES	\$1,282.30	3 *	\$427.43	5	1.7	\$256.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,282.30	3	\$427.43	5	1.7	\$256.46
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,771.66	17 *	\$221.86	33	1.9	\$114.29
EPSDT SCREENINGS	\$387.08	4	\$96.77	4	1.0	\$96.77
EPSDT REFERRAL SERVICES	\$3,384.58	16	\$211.54	29	1.8	\$116.71
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,462,268.19	3,537 *	\$413.42			
TOTAL	\$1,894,614.03	3,854 *	\$491.60			
IVIAL	J1,054,U14.U3	3,034 -	J451.0U			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 301,526

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$779,400.76	105 *	\$7,422.86	372	3.5	\$2,095.16
HOSPITALS	\$30,620,031.67	18,681 *	\$1,639.10	149,857	8.0	\$204.33
INPATIENT	\$22,068,000.47	1,686	\$13,088.97	23,129	13.7	\$954.13
OUTPATIENT	\$8,552,031.20	17,804	\$480.34	126,728	7.1	\$67.48
DENTAL SERVICES	\$33,486.42	191 *	\$175.32	231	1.2	\$144.96
DUADMACY		70.160 *			3.5	\$118.46
PHARMACY	\$32,537,169.01	79,160 *	\$411.03	274,673		
PART D - COPAYS	\$1,631.56	464 *	\$3.52	2,694	5.8	\$0.61
PHYSICIAN RELATED PHYSICIAN	\$4,819,477.67 \$14,970.25	19,110 * 60	\$252.20 \$249.50	151,352 171	7.9 2.9	\$31.84 \$87.55
CLINIC	\$2.966.595.08	8.084	\$366.97	124,368	15.4	\$23.85
FAMILY PLANNING	\$388,946.08	4,973	\$78.21	4,890	1.0	\$79.54
X-RAY AND LAB	\$118,648.44	1,067	\$111.20	3,972	3.7	\$29.87
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$10,602.03	74	\$143.27	87	1.2	\$121.86
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$94,930.77 \$0.00	533	\$178.11 \$0.00	695	1.3	\$136.59 \$0.00
FED QUALIFIED HEALTH CARE	\$1,213,364.18	5.576	\$217.60	16,998	3.1	\$71.38
PSYCHOLOGIST SERVICES	\$11,420.84	92	\$124.14	171	1.9	\$66.79
-						******
IN-HOME SERVICES	\$1,186,575.17	887 *	\$1,337.74	240,855	271.5	\$4.93
HOME HEALTH SERVICES	\$6,330.73	10	\$633.07	263	26.3	\$24.07
ADULT DAY HEALTH CARE	\$5,493.60	1	\$5,493.60	720	720.0	\$7.63
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$1,174,750.84	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$1,174,750.84	877 0	\$1,339.51 \$0.00	239,872	273.5	\$4.90 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$962,688.37	276,673 *	\$3.48	379,638	1.4	\$2.54
AUDIOLOGY SERVICES	\$74.20	3	\$24.73	3	1.0	\$24.73
OPTOMETRIC SERVICES	\$24,668.18	201	\$122.73	322	1.6	\$76.61
DURABLE MEDICAL EQUIPMENT	\$77,607.57	111	\$699.17	5,473	49.3	\$14.18
AMBULANCE SERVICES REHABILITATION CENTER	\$826,140.53	1,134	\$728.52	25,008	22.0	\$33.04
HOSPICE	\$0.00	0	\$0.00 \$8,291.85	0 49	0.0 49.0	\$0.00 \$169.22
NON-EMERGENCY TRANS	\$25,485.01	276,526	\$0.09	348,763	1.3	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$421.03	8	\$52.63	20	2.5	\$21.05
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$7,602,805.12	7,994 *	¢051.06	125,554	15.7	\$60.55
PRIVATE HOME ICF/ID	\$7,602,803.12	7,994	\$951.06 \$0.00	125,554	15.7 0.0	\$0.00
ID/DD WAIVER	\$6,578.60	12	\$548.22	721	60.1	\$9.12
PSYCH REHAB-PRIVATE	\$277,687.18	169	\$1,643.12	3,783	22.4	\$73.40
CSTAR - PRIVATE	\$1,564,343.97	2,575	\$607.51	87,436	34.0	\$17.89
TARGETED CASE MANAGEMENT	\$61,300.80	223	\$274.89	7,095	31.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$27,846.52	10	\$2,784.65	4,240	424.0	\$6.57
CERT COMM BEHAV HLTH CLINC	\$5,665,048.05	5,167	\$1,096.39	22,279	4.3	\$254.28
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$10,998.72	51 *	\$215.66	1,273	25.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$10,998.72	51	\$215.66	1,273	25.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$177,263.96	476 *	\$372.40	3,683	7.7	\$48.13
EPSDT SCREENINGS	\$129.35	2	\$64.68	1	0.5	\$129.35
EPSDT REFERRAL SERVICES	\$177,134.61	474	\$373.70	3,682	7.8	\$48.11
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$146,299,326.27	273,595 *	\$534.73			
TOTAL	\$225,030,854.70	281,922 *	\$798.20			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 12/31/22: 12,321

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3.296.78	FO *	¢EE 00	02	1.4	\$39.72
INPATIENT	\$3,296.78	59 * 0	\$55.88 \$0.00	83	0.0	\$39.72
OUTPATIENT	\$3,296.78	59	\$55.88		1.4	\$39.72
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,959.11	235 *	\$21.10	261	1.1	\$19.00
PART D - COPAYS	\$5.77	6 *	\$0.96	9	1.5	\$0.64
PHYSICIAN RELATED	\$29,201.44	330 *	\$88.49	555	1.7	\$52.62
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,625.39	28	\$58.05	30	1.1	\$54.18
FAMILY PLANNING	\$17,951.28	242	\$74.18	349	1.4	\$51.44
X-RAY AND LAB	\$3,569.94	37	\$96.48	135	3.7	\$26.44
NURSE PRACTITIONER PODIATRY	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$434.02	2	\$217.01	2	1.0	\$217.01
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,620.81	34	\$165.32	39	1.1	\$144.12
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00		0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	<u> </u>	0.0	\$0.00
DUN IN DEFAULRAC	<b>\$0.00</b>	O **	40.00			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	<u>0 **</u> 0	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00		0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	Ō	\$0.00		0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	<u>0</u>	\$0.00		0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00		0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00		0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0 0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00		0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00		0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00		0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	Ō	\$0.00	·	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00		0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$37,463.10	584 *	\$64.15			

<sup>\*</sup> Unduplicated total. \*\* Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.