



Monthly Management Report

February 2023

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives

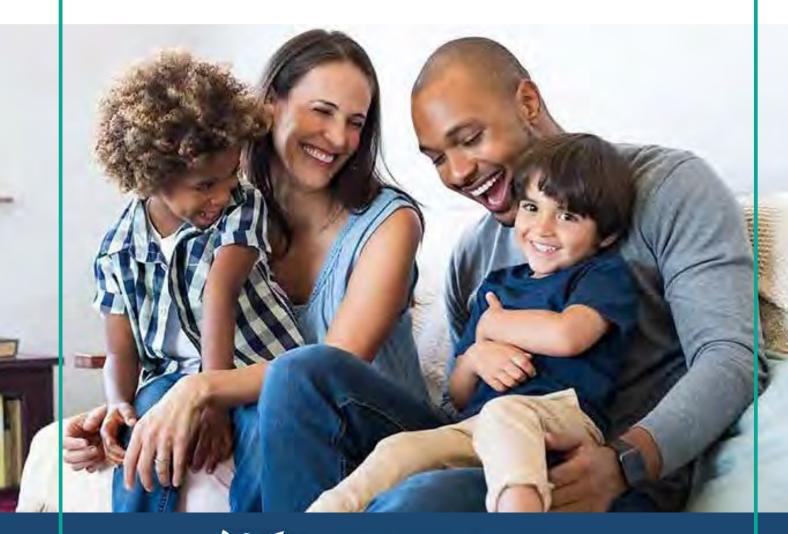




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MO HealthNet

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer. Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
МНК	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes,
	domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind
	Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
ТМН	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

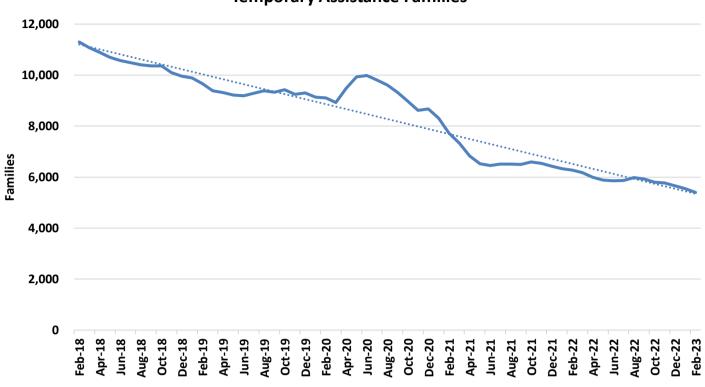


Figure 1 Temporary Assistance Families

Figure 2 Temporary Assistance Payments

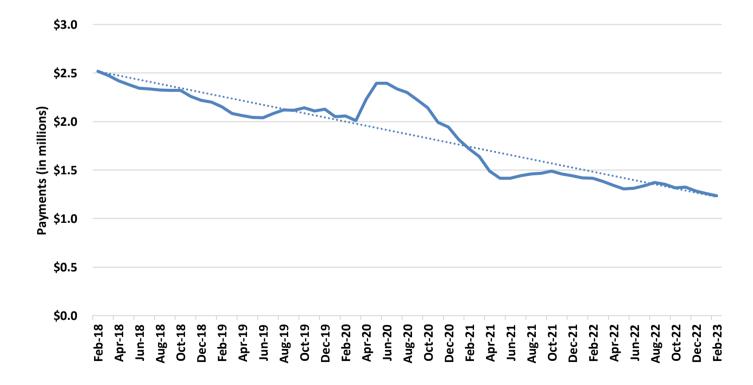


TABLE 1 TEMPORARY ASSISTANCE FEBRUARY 2023

	FEB-2023	JAN-2023	DEC-2022	FEB-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
	1 0 2 2	1 504	1 420	2 021	25 40/	28.00/	40.6%
APPLICATIONS RECEIVED	1,023	1,584	1,439	2,031	-35.4%		-49.6%
APPLICATIONS APPROVED	347	420	455	531	-17.4%		-34.7%
APPLICATIONS REJECTED	1,046	847	1,061	1,910	23.5%		-45.2%
APPLICATIONS PENDING	955	1,380	1,122	1,101	-30.8%		-13.3%
AVERAGE DAYS TO PROCESS	34	28	29	21	23.2%	17.4%	65.7%
REVIEWS COMPLETED	387	431	513	400	-10.2%	-24.6%	-3.3%
REVIEWS OVERDUE	9	9	9	24	0.0%	0.0%	-62.5%
CHILDREN ONLY							
FAMILIES	2,832	2,871	2,924	3,210	-1.4%	-3.1%	-11.8%
CHILDREN	4,941	5,032	5,121	5,631	-1.8%		-12.3%
PAYMENTS	\$553,009	\$561,303	\$571,622	\$630,051	-1.5%		-12.2%
ONE PARENT							
FAMILIES	2,419	2,531	2,577	2,891	-4.4%	-6.1%	-16.3%
CHILDREN	4,510	4,706	4,810	5,232	-4.2%		-13.8%
PARENTS/CARETAKERS	2,420	2,532	2,578	2,893	-4.4%		-16.3%
PERSONS	6,930	7,238		8,125	-4.3%		-10.3%
			7,388				
PAYMENTS	\$627,639	\$642,618	\$656,537	\$725 <i>,</i> 874	-2.3%	-4.4%	-13.5%
TWO PARENTS							
FAMILIES	148	150	160	174	-1.3%		-14.9%
CHILDREN	379	384	406	458	-1.3%		-17.2%
PARENTS/CARETAKERS	294	298	319	348	-1.3%		-15.5%
PERSONS	673	682	725	806	-1.3%		-16.5%
PAYMENTS	\$53,936	\$52,972	\$54,780	\$59,673	1.8%	-1.5%	-9.6%
ALL							
TOTAL FAMILIES	5,399	5,552	5,661	6,275	-2.8%	-4.6%	-14.0%
TOTAL CHILDREN	9,830	10,122	10,337	11,321	-2.9%	-4.9%	-13.2%
TOTAL PARENTS/CARETAKERS	2,714	2,830	2,897	3,241	-4.1%	-6.3%	-16.3%
TOTAL PERSONS	12,544	12,952	13,234	14,562	-3.2%	-5.2%	-13.9%
TOTAL PAYMENTS	\$1,234,584	\$1,256,893	\$1,282,939	\$1,415,598	-1.8%	-3.8%	-12.8%
AVERAGE PER FAMILY	\$228.67	\$226.39	\$226.63	\$225.59	1.0%	0.9%	1.4%
*** TEB							
APPLICATIONS APPROVED	47	41	60	85	14.6%	-21.7%	-44.7%
APPLICATIONS REJECTED	72	75	101	95	-4.0%		-24.2%
FAMILIES	297	322	357	337	-7.8%	-16.8%	-11.9%
CHILDREN	580	632	702	609	-8.2%		-4.8%
PARENTS/CARETAKERS	283	311	342	326	-9.0%		-13.2%
PERSONS	863	943	1,044	935	-8.5%		-7.7%
PAYMENTS	\$15,000	\$16,400	\$17,950	\$16,850	-8.5%		-11.0%
*** TA DIVERSION							
FAMILIES	1	3	0	0	-66.7%	0.0%	0.0%
PAYMENTS	\$1,026	\$2,262	\$0	\$0	-54.6%		0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2023

STATEWIDE 1,023 347 1,046 1,1 ADAIR 4 0 6 ANDREW 0 0 0 ATCHISON 0 0 0 ATCHISON 0 0 0 BARRY 1 3 5 BARTON 2 0 4 BATTS 0 0 2 BOUNGER 3 0 3 BOUTHANN 26 4 16 BUTLER 14 3 11 CALDWELL 0 0 0 CALAWAY 4 3 5 CAMDEN 6 0 6 CARFOLL 1 0 0 CARTER 2 2 1 CARTON 0 1 1 CARTER 2 0 1 CARTON 0 0 2 CHARTON 0 0 1 <th></th> <th>RECEIVED</th> <th>APPROVED</th> <th>REJECTED</th> <th>PROCESSED</th>		RECEIVED	APPROVED	REJECTED	PROCESSED
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GREENE 51 16 58 GRUNDY 1 1 3 HARRISON 0 0 1 HENRY 6 1 4 HICKORY 1 1 2 HOLT 0 0 0 HOWARD 3 2 2 HOWELL 11 3 12 IRON 1 0 0 JACKSON 139 50 146 JASPER 22 11 18 JEFFERSON 19 6 27 JOHNSON 5 2 8 KNOX 0 0 0 LACLEDE 11 4 13 LAFAYETTE 8 1 8 LAWRENCE 5 1 7					1
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HENRY 6 1 4 HICKORY 1 1 2 HOLT 0 0 0 HOWARD 3 2 2 HOWELL 11 3 12 IRON 1 0 0 JACKSON 139 50 146 JASPER 22 11 18 JEFFERSON 19 6 27 JOHNSON 5 2 8 KNOX 0 0 0 LACLEDE 11 4 13 LAFAYETTE 8 1 8 LAWRENCE 5 1 7 LEWIS 0 0 1					4
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HOWARD 3 2 2 HOWELL 11 3 12 IRON 1 0 0 JACKSON 139 50 146 1 JASPER 22 11 18 1 JEFFERSON 19 6 27 1 JOHNSON 5 2 8 1 1 KNOX 0 0 0 1 1 LAFAYETTE 8 1 8 1 1 LAWRENCE 5 1 7 1 1	HICKORY	1		2	3
HOWELL 11 3 12 IRON 1 0 0 JACKSON 139 50 146 1 JASPER 22 11 18 1 1 JEFFERSON 19 6 27 1	HOLT	0	0	0	0
IRON 1 0 0 JACKSON 139 50 146 1 JASPER 22 11 18 JEFFERSON 19 6 27 JOHNSON 5 2 8 KNOX 0 0 0 LACLEDE 11 4 13 LAFAYETTE 8 1 8 LAWRENCE 5 1 7 LEWIS 0 0 1	HOWARD	3		2	4
IRON 1 0 0 JACKSON 139 50 146 1 JASPER 22 11 18 JEFFERSON 19 6 27 JOHNSON 5 2 8 KNOX 0 0 0 LACLEDE 11 4 13 LAFAYETTE 8 1 8 LAWRENCE 5 1 7 LEWIS 0 0 1		11	3	12	15
JASPER 22 11 18 JEFFERSON 19 6 27 JOHNSON 5 2 8 KNOX 0 0 0 LACLEDE 11 4 13 LAFAYETTE 8 1 8 LAWRENCE 5 1 7 LEWIS 0 0 1	IRON	1	0	0	0
JASPER 22 11 18 JEFFERSON 19 6 27 JOHNSON 5 2 8 KNOX 0 0 0 LACLEDE 11 4 13 LAFAYETTE 8 1 8 LAWRENCE 5 1 7 LEWIS 0 0 1		139	50	146	196
JEFFERSON 19 6 27 JOHNSON 5 2 8 KNOX 0 0 0 LACLEDE 11 4 13 LAFAYETTE 8 1 8 LAWRENCE 5 1 7 LEWIS 0 0 1					29
JOHNSON 5 2 8 KNOX 0 0 0 LACLEDE 11 4 13 LAFAYETTE 8 1 8 LAWRENCE 5 1 7 LEWIS 0 0 1					33
KNOX 0 0 0 LACLEDE 11 4 13 LAFAYETTE 8 1 8 LAWRENCE 5 1 7 LEWIS 0 0 1					10
LACLEDE 11 4 13 LAFAYETTE 8 1 8 LAWRENCE 5 1 7 LEWIS 0 0 1					0
LAFAYETTE 8 1 8 LAWRENCE 5 1 7 LEWIS 0 0 1					17
LAWRENCE 5 1 7 LEWIS 0 0 1					9
LEWIS 0 0 1					8
					8 1
LINCOLN 8 0 8					8

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	0	3	3
LIVINGSTON	2	0	3	3
MACON	3	0	0	0
MADISON	3	1	3	4
MARIES	1	0	1	1
MARION	7	1	7	8
MCDONALD	8	0	1	1
MERCER	0	0	0	0
MILLER	5	1	6	7
MISSISSIPPI	4	3	6	9
MONITEAU	0	0	2	2
MONROE	1	0	2	2
MONTGOMERY	1	0	2	2
MORGAN	5	2	6	8
NEW MADRID	1	1	8	3
NEWTON	11	5	10	15
NODAWAY	2	1	10	2
OREGON		0		3
	3		3	2
OSAGE	1	1	1	
OZARK	0	0	0	0
PEMISCOT	6	4	5	9
PERRY	3	1	5	6
PETTIS	20	3	15	18
PHELPS	7	3	4	7
PIKE	2	0	2	2
PLATTE	6	4	17	21
POLK	4	4	1	5
PULASKI	4	3	7	10
PUTNAM	0	0	0	0
RALLS	0	0	0	0
RANDOLPH	9	1	5	6
RAY	4	0	3	3
REYNOLDS	2	0	2	2
RIPLEY	1	1	2	3
SALINE	2	4	0	4
SCHUYLER	2	1	0	1
SCOTLAND	1	1	0	1
SCOTT	9	5	7	12
SHANNON	2	1	2	3
SHELBY	1	0	1	1
ST CHARLES	25	5		39
ST CLAIR	1	0	1	1
ST FRANCOIS	12	6	13	19
ST LOUIS CITY	97	35	96	131
ST LOUIS COUNTY	164	54	148	202
STE GENEVIEVE	104	0	2	202
STODDARD	10	3		12
STONE	2	0	10	12
SULLIVAN	0	0		10
TANEY	10	5	14	19
TEXAS	3		5	
		1		6
VERNON	10	3		7
WARREN	5	1	6	7
WASHINGTON	6	3		8
WAYNE	1	0	4	4
WEBSTER	6	3	2	5
WORTH	0	0		0
WRIGHT	3	0		3
NOT AVAILABLE	0	0	0	0

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,832	2.419	148	5,399	\$1,234,584	\$228.67	297	\$15,000
ADAIR	5	8	0	13	\$2,934	\$225.69	0	\$0
ANDREW	5	0	0	5	\$876		0	\$0
ATCHISON	0	3	0	3	\$564	\$188.00	0	\$0
AUDRAIN	15	15	0	30	\$7,188	\$239.60	0	\$0
BARRY	18	12	0	30	\$7,895	\$263.17	2	\$100
BARTON	4	3	0	7	\$1,498	\$214.00	1	\$50
BATES	6	5	1	12	\$2,483	\$206.92	1	\$50
BENTON	10	7	0	17	\$3,494	\$205.53	1	\$50
BOLLINGER	4	1	2	7	\$1,508	\$215.43	0	\$0
BOONE	81	76	2	159	\$36,500	\$229.56	8	\$400
BUCHANAN	61	39	1	101	\$22,181	\$219.61	1	\$50
BUTLER	50	22	1	73	\$16,720	\$229.04	5	\$250
CALDWELL	3	3	0	6	\$1,899	\$316.50	0	\$0
CALLAWAY	22	14	0	36	\$7,896	\$219.33	3	\$150
CAMDEN	14	7	0	21	\$4,857	\$231.29	2	\$100
CAPE GIRARDEAU	43	42	0	85	\$19,560	\$230.12	6	\$300
CARROLL	8	1	0	9	\$1,635	\$181.67	0	\$0
CARTER	2	1	0	3	\$789		0	\$0
CASS	23	21	5	49	\$11,557	\$235.86	0	\$0
CEDAR	11	5	0	16	\$3,496	\$218.50	1	\$50
CHARITON	1	0	1	2	\$540	\$270.00	0	\$0
CHRISTIAN	29	14	8	51	\$12,136	\$237.96	5	\$300
CLARK	1	2	0	3	\$1,115	\$371.67	1	\$50
CLAY	56	71	6	133	\$31,567	\$237.35	6	\$300
CLINTON	5	4	0	9	\$1,759	\$195.44	0	\$0
COLE	33	32	0	65	\$14,472	\$222.65	8	\$400
COOPER	4	4	0	8	\$1,894	\$236.75	1	\$50
CRAWFORD	19	3	0	22	\$4,125	\$187.50	1	\$50
DADE	4	5	0	9	\$2,474	\$274.89	1	\$50
DALLAS	12	12	0	24	\$5,122	\$213.42	0	\$0
DAVIESS	2	0	0	2	\$428	\$214.00	0	\$0
DE KALB	3	4	0	7	\$1,428	\$204.00	0	\$0
DENT	10	4	0	14	\$2,422	\$173.00	0	\$0
DOUGLAS	6	4	0	10	\$2,894	\$289.40	1	\$50
DUNKLIN	64	40	1	105	\$24,594	\$234.23	5	\$250
FRANKLIN	44	23	2	69	\$15,210	\$220.43	4	\$200
GASCONADE	11	1	0	12	\$2,582	\$215.17	0	\$0
GENTRY	0	0	0	0	\$0	\$0.00	1	\$50
GREENE	127	106	11	244	\$58,012	\$237.75	14	\$700
GRUNDY	4	4	2	10	\$2,209	\$220.90	0	\$0
HARRISON	10	5	0	15	\$2,929	\$195.27	1	\$50
HENRY	11	7	1	19	\$4,177		2	\$100
HICKORY	3	1	1	5	\$933	\$186.60	0	\$0
HOLT	2	1	0	3	\$604	\$201.33	2	\$100
HOWARD	5	5	0	10	\$2,109	\$210.90	1	\$50
HOWELL	25	32	2	59	\$13,627	\$230.97	4	\$200
IRON	1	8	1	10	\$2,952	\$295.20	0	\$0
JACKSON	335	416	23	774	\$185,115		44	\$2,200
JASPER	72	53	5	130	\$27,939		3	\$150
JEFFERSON	39	53	2	94	\$21,622		1	\$50
JOHNSON	20	18	1	39	\$8,337	\$213.77	3	\$150
KNOX	0	3	0	3	\$859	\$286.33	0	\$0
LACLEDE	31	14	0	45	\$10,482	\$232.93	3	\$150
LAFAYETTE	18	9	0	27	\$6,110	\$226.30	3	\$150
LAWRENCE	14	16	2	32	\$7,216	\$225.50	0	\$0
LEWIS	3	2	0	5	\$1,126	\$225.20	0	\$0
LINCOLN	18	17	1	36	\$8,917		0	\$0

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS FEBRUARY 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
LINN	7	1	0	8	\$1,382	\$172.75	0	\$0
LIVINGSTON	4	2	1	7	\$1,498	\$214.00	0	\$0
MACON	0	1	0	1	\$234	\$234.00	0	\$0
MADISON	13	4	0	17	\$4,109	\$241.71	0	\$0
MARIES	1	3	0	4		\$290.25	0	\$0 \$0
	26			42	\$1,161			
MARION		15	1		\$8,802	\$209.57	1	\$50
MCDONALD	18	6	0	24	\$5,542	\$230.92	2	\$100
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	21	3	0	24	\$5,013	\$208.88	4	\$200
MISSISSIPPI	20	15	0	35	\$7,829	\$223.69	0	\$0
MONITEAU	1	1	0	2	\$478	\$239.00	2	\$100
MONROE	2	1	0	3	\$506	\$168.67	0	\$0
MONTGOMERY	3	1	0	4	\$936	\$234.00	0	\$0
MORGAN	17	- 6	0	23	\$5,464	\$237.57	2	\$100
NEW MADRID	18	5	1	23	\$5,077	\$211.54	1	\$50
	19	13	1	33		\$211.54	5	\$250
NEWTON					\$7,117			
NODAWAY	3	3	0	6	\$1,369	\$228.17	1	\$50
OREGON	8	5	0	13	\$2,402	\$184.77	1	\$50
OSAGE	2	2	0	4	\$838	\$209.50	0	\$0
OZARK	7	8	1	16	\$3,338	\$208.63	0	\$0
PEMISCOT	41	28	1	70	\$16,404	\$234.34	3	\$150
PERRY	3	5	0	8	\$1,978	\$247.25	1	\$50
PETTIS	39	28	13	80	\$22,606	\$282.58	1	\$50
PHELPS	20	16	3	39	\$9,269	\$237.67	1	\$50
PIKE	9	2	1	12	\$2,866		0	\$0
PLATTE	14	28	2	44	\$10,571	\$240.25	1	\$50
	14	5						
POLK		-	1	20	\$3,827	\$191.35	1	\$50
PULASKI	22	14	1	37	\$7,609	\$205.65	2	\$100
PUTNAM	2	0	0	2	\$370	\$185.00	1	\$50
RALLS	2	2	0	4	\$994	\$248.50	0	\$0
RANDOLPH	14	7	0	21	\$4,068	\$193.71	2	\$100
RAY	7	7	1	15	\$3,202	\$213.47	0	\$0
REYNOLDS	2	2	1	5	\$848	\$169.60	1	\$50
RIPLEY	8	5	0	13	\$3,005	\$231.15	2	\$100
SALINE	24	13	2	39	\$9,010	\$231.03	0	\$0
SCHUYLER	1	1	0	2	\$564	\$282.00	0	\$0
SCOTLAND	0	0	0	0	\$0	\$0.00	0	\$0
SCOTT	46	24	1	71	\$15,255	· · · · ·	3	\$150
SHANNON	6	5	0	11	\$2,660		0	\$0
SHELBY	2	0	0	2	\$272		0	\$0
ST CHARLES	49	47	0	96	\$20,290		5	\$250
ST CLAIR	7	2	0	9	\$1,986		0	\$0
ST FRANCOIS	53	19	1	73	\$16,058	\$219.97	6	\$300
ST LOUIS CITY	329	290	13	632	\$143,066	\$226.37	30	\$1,500
ST LOUIS COUNTY	372	384	11	767	\$170,274	\$222.00	63	\$3,250
STE GENEVIEVE	1	4	0	5	\$1,504		1	\$50
STODDARD	17	13	0	30	\$6,743		0	\$0
STONE	8	8	0	16	\$3,561		1	\$50
SULLIVAN	3	1	0	4	\$990		0	\$0
TANEY	16	15	2	33	\$9,163		0	\$0 \$0
TEXAS	8	9	1	18	\$4,201		1	\$50
VERNON	15	9	2	26	\$6,043		1	\$50
WARREN	16	13	1	30	\$6,726		1	\$50
WASHINGTON	20	9	2	31	\$7,432	\$239.74	1	\$50
WAYNE	8	4	0	12	\$2,288	\$190.67	0	\$0
WEBSTER	9	10	1	20	\$4,422		1	\$50
WORTH	0	0	0	0	\$0		0	\$0
WRIGHT	8	6	0	14	\$2,854	\$203.86	1	\$50
	0	0	5	14	72,034	₹205.00	i	-J0

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS FEBRUARY 2023

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	_	RECEIVING		RECEIVING	-	RECEIVING			PERSONS
	RECEIVING		RECEIVING		RECEIVING		CARETAKERS	RECEIVING	
STATEWIDE ADAIR	5,399	9,830	2,714	12,544	297	580	283	863	13,407
	13	21	8	29	0	0	0	0	29
ANDREW	5	7	0	7	0	0	0	0	7
ATCHISON	3	4	3	7	0	0	0	0	7
AUDRAIN	30	55	15	70	0	0	0	0	70
BARRY	30	72	12	84	2	2	1	3	87
BARTON	7	10	3	13	1	2	1	3	16
BATES	12	18	7	25	1	1	1	2	27
BENTON	17	31	7	38	1	1	1	2	40
BOLLINGER	7	10	5	15	0	0	0	0	15
BOONE	159	284	79	363	8	15	7	22	385
BUCHANAN	101	190	41	231	1	2	1	3	234
BUTLER	73	139	24	163	5	8	5	13	176
CALDWELL	6	19	3	22	0	0	0	0	22
CALLAWAY	36	64	14	78	3	4	2	6	84
CAMDEN	21	43	7	50	2	6	2	8	58
CAPE GIRARDEAU	85	152	42	194	6	12	6	18	212
CARROLL	9	14	1	15	0	0	0	0	15
CARTER	3	7	1	8	0	0	0	0	8
CASS	49	82	31	113	0	0	0	0	113
CEDAR	16	27	5	32	1	1	1	2	34
CHARITON	2	5	2	7	0	0	0	0	7
CHRISTIAN	51	104	30	134	5	9	5	14	148
CLARK	3	12	2	14	1	1	1	2	16
CLAY	133	228	83	311	6	12	6	18	329
CLINTON	9	15	4	19	0	0	0	0	19
COLE	65	115	32	147	8	11	6	17	164
COOPER	8	18	4	22	1	2	1	3	25
CRAWFORD	22	34	3	37	1	1	1	2	39
DADE	9	15	5	20	1	1	1	2	22
DALLAS	24	41	12	53	0	0	0	0	53
DAVIESS	2	4	0	4	0	0	0	0	4
DE KALB	7	13	4	17	0	0	0	0	17
DENT	14	18	4	22	0	0	0	0	22
DOUGLAS	10	27	4	31	1	2	1	3	34
DUNKLIN	105	198	42	240	5	8	4	12	252
FRANKLIN	69	114	27	141	4	7	4	11	152
GASCONADE	12	22	1	23	0	0	0	0	23
GENTRY	0	0	0	0	1	2	1	3	3
GREENE	244	447	128	575	14	29	14	43	618
GRUNDY	10	15	8	23	0	0	0	0	23
HARRISON	15	23	5	28	1	3	1	4	32
HENRY	19	36	9	45	2	2	2	4	49
HICKORY	5	6	3	9	0	0	0	0	9
HOLT	3	4	1	5	2	3	2	5	10
HOWARD	10	16	5	21	1	1	1	2	23
HOWELL	59	102	36	138	4	- 8	4	12	150
IRON	10	24	10	34	0	0	0	0	34
JACKSON	774	1,483	462	1,945	44	99	42	141	2,086
JASPER	130	227	63	290	3	8	3	141	301
JEFFERSON	94	165	57	230	1	3	1	4	226
JOHNSON	39	70	19	89	3	5	3	8	97
KNOX	39	70	3		3 0	<u>5</u> 0	3	8	97 10
							-		
	45	97	14	111	3	7	3	10	121
	27	49	9 20	58 74	3	4	3	7	65
LAWRENCE LEWIS	<u>32</u>	54 8	20	10	0 0	0	0	0 0	74 10
		N N	21	10		0		0	101

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS FEBRUARY 2023

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL	
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB	
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS	
LINN	8	10	1	11	0	0	0	0	11	
LIVINGSTON	7	10	4	14	0	0	0	0	14	
MACON	1	1	1	2	0	0	0	0	2	
MADISON	17	38	4	42	0	0	0	0	42	
MARIES	4	15	3	18	0	0	0	0	18	
MARION	42	69	17	86	1	1	1	2	88	
MCDONALD	24	57	6	63	2	3	2	5	68	
MERCER	0	0	0	0	0	0	0	0	0	
MILLER	24	46	3	49	4	9	4	13	62	
MISSISSIPPI	35	64	15	79	0	0	0	0	79	
MONITEAU	2	4	1	5	2	4	1	5	10	
MONROE	3	3	1	4	0	0	0	0	4	
MONTGOMERY	4	7	1	8	0	0	0	0	8	
MORGAN	23	47	6	53	2	4	2	6	59	
NEW MADRID	24	47	7	54	1	1	1	2	56	
NEWTON	33	51	15	66	5	11	5	16	82	
NODAWAY	6	9	3	12	1	2	1	3	15	
OREGON	13	19	5	24	1	1	1	2	26	
OSAGE	4	5	2	7	0	0	0	0	7	
OZARK	16	25	10	35	0	0	0	0	35	
PEMISCOT	70	133	30	163	3	8	3	11	174	
PERRY	8	18	5	23	1	2	0	2	25	
PETTIS	80	189	54	243	1	3	1	4	247	
PHELPS	39	69	22	91	1	2	1	3	94	
PIKE	12	26	4	30	0	0	0	0	30	
PLATTE	44	77	32	109	1	1	1	2	111	
POLK	20	33	7	40	1	3	1	4	44	
PULASKI	37	52	17	69	2	2	2	4	73	
PUTNAM	2	3	0	3	1	1	1	2	5	
RALLS	4	7	2	9	0	0	0	0	9	
RANDOLPH	21	32	7	39	2	2	1	3	42	
RAY	15	24	9	33	0	0	0	0	33	
REYNOLDS	5	6	4	10	1	1	1	2	12	
RIPLEY	13	21	5	26	2	4	2	6	32	
SALINE	39	79	17	96	0	0	0	0	96	
SCHUYLER	2	3	1	4	0	0	0	0	4	
SCOTLAND	0	0	0	0	0	0	0	0	0	
SCOTT	71	125	26	151	3	10	3	13	164	
SHANNON	11	20	5	25	0	0		0	25	
SHELBY	2	2	0	2	0	0	0	0	2	
ST CHARLES	96	170	47	217	5	9	5	14	231	
ST CLAIR	9	16	2	18	0	0		0	18	
ST FRANCOIS	73	126	21	147	6	11	6	17	164	
ST LOUIS CITY	632	1,157	316	1,473	30	61	30	91	1,564	
ST LOUIS COUNTY	767	1,340	406	1,746	63	126		188	1,934	
STE GENEVIEVE	5	13	4	17	1	2		3	20	
STODDARD	30	53	13	66	0	0		0	66	
STONE	16	25	8	33	1	2		3	36	
SULLIVAN	4	10	1	11	0	0		0	11	
TANEY	33	64	19	83	0	0		0	83	
TEXAS	18	32	11	43	1	2		3	46	
VERNON	26		13	60		1	1	2	62	
WARREN	30	48	15	63	1	1		1	64	
WASHINGTON	31	61	13	74	1	1	0	1	75	
WASHINGTON	12	16	4	20	0	0		0	20	
WEBSTER	20	34	12	46	1	2	-	3	49	
WORTH	0	0	0	40		0		0	49	
WRIGHT	14	19	6	25	1	2		3	28	
	14		11	30		3		4	34	

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF FEBRUARY 28, 2023

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	368	15	40	16	0	167	129	37
ADAIR	2	0	0	0	0	1	1	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	1	0	1	0	0	1	0	0
AUDRAIN	1	0	0	0	0	1	0	0
BARRY	1	0	0	0	0	0	0	1
BARTON	1	0	0	0	0	0	1	0
BATES	0	0	0	0	0	0	0	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	14	1	3	0	0	5	4	2
BUCHANAN	8	0	1	0	0	3	4	0
BUTLER	4	0	0	0	0	2	2	2
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	5	0	0	0	0	5	0	0
CAMDEN	1	0	0	0	0	5	0	0
	6		0	0	0	0	5	1
CAPE GIRARDEAU			-					
	0	0	0	0	0	0	0	0
CARTER		-	-	-	0		_	0
CASS	3	0	0	0	0	2	1	0
CEDAR	4	0	1	0	0	2	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	8	2	2	2	0	2	2	0
CLARK	0	0	0	0	0	0	0	0
CLAY	14	0	1	0	0	5	4	4
CLINTON	0	0	0	0	0	0	0	0
COLE	5	0	0	0	0	3	3	0
COOPER	0		0	0	0	0	0	0
CRAWFORD	1	0	0	0	0	0	0	1
DADE	0	0	0	0	0	0	0	0
DALLAS	1	0	0	0	0	1	0	0
DAVIESS	0	-	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	1	0	1	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	5	0	0	0	0	4	1	1
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	18	1	1	0	0	9	9	0
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	1	0	0	0	0	2	0	0
HICKORY	0	0	0	0	0	0	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	3	1	0	0	0	0	1	1
IRON	0		0	0	0	0	0	0
JACKSON	84	3	11	13	0	31	33	3
JASPER	12	0	0	0	0	4	5	3
JEFFERSON	2		0	0		. 1	1	0
JOHNSON	7	0	3	0	0	2	3	0
KNOX	0		0	0	0	0	0	0
LACLEDE	3	-	0	0	0	2	0	1
LAFAYETTE	4		0	0	0	2	3	0
LAWRENCE	0		0	0	0	0		0
LEWIS	0		0	0	0	0	0	0
	1 0	0	0	U	U	U	U	U

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF FEBRUARY 28, 2023

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	2	0	0	0	0	2	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	0	0	0	0	0	0	0	0
MARIES	0	0	0	0	0	0	0	0
MARION	0	0	0	0	0	0	0	0
MCDONALD	3	0	0	0	0	0	3	0
MERCER	0	0	0	0	0	0	0	0
MILLER	2	0	0	0	0	0	2	0
MISSISSIPPI	3	0	0	0	0	2	0	1
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	3	0	0	0	0	2	1	0
NEW MADRID	1	0	0	0	0	0	1	0
NEWTON	7	0	2	0	0	3	2	2
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	2	0	1	0	0	1	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	3	0				1		1
PERRY	2		1	0	0	2	0	
		0	0	0	0		0	0
PETTIS	18	3	1	1	0	15	3	0
PHELPS	4	1	0	0	0	0	0	3
PIKE	0	0	0	0	0	0	0	0
PLATTE	5	0	0	0	0	2	2	1
POLK	2	0	0	0	0	1	1	0
PULASKI	1	0	0	0	0	1	0	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	1	0	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	1	0	0	0	0	1	0	0
SALINE	3	0	0	0	0	3	1	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	1	0	0	0	0	0	1	0
SHANNON	1	0	0	0	0	1	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	3	0	1	0	0	0	2	0
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	3	0	0	0	0	1	2	1
ST LOUIS CITY	30	3	2	0	0	18	7	1
ST LOUIS COUNTY	27	0	2	0	0	11	11	3
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	1	0	0	0	0	0	0	1
STONE	2		2	0	0	0	0	0
SULLIVAN	0		0	0	0	0	0	0
TANEY	0		0	0	0	0	0	0
TEXAS	2		0	0	0	0	2	0
VERNON	2		1	0	0	2	0	0
WARREN	2	0	0	0	0	1	0	1
WASHINGTON	1	0	0	0	0	0	1	0
WASHINGTON	0		0	0	0	0	0	0
WEBSTER	0		0	0	0	0	0	0
VVLDJILN	0		0	0	0	0	0	0
WORTH								

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING FEBRUARY 2023

		CY 2023-				
	FEB-2023	TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	5	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	2	13	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	3	6	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	3	14	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	1	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	0	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	0	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	1	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	3	14	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	3	3	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	0	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.





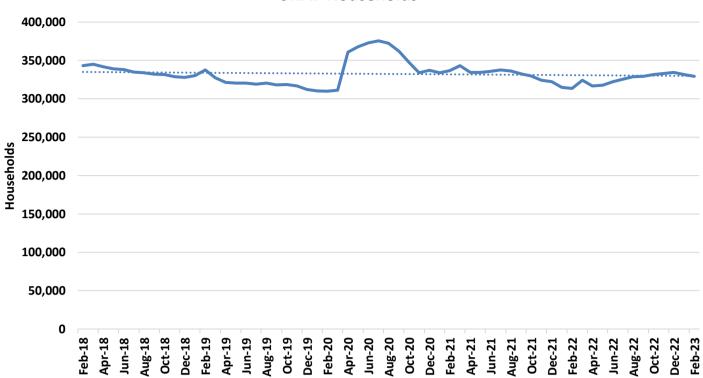


Figure 4 SNAP Benefits

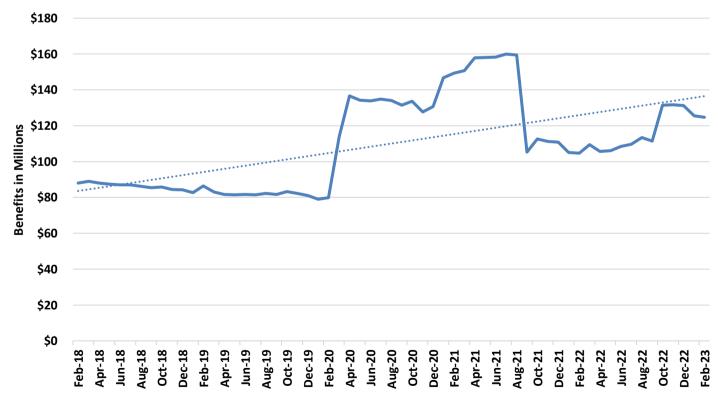


TABLE 7SNAP PROGRAM PARTICIPATIONFEBRUARY 2023

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	FEB-2023	JAN-2023	DEC-2022	FEB-2022	-	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	43,706	54,404	51,880	42,767	-19.7%	-15.8%	2.2%
APPLICATIONS APPROVED	29,576	34,642	35,136	26,385	-14.6%	-15.8%	12.1%
APPLICATIONS REJECTED	16,510	17,789	14,957	21,351	-7.2%	10.4%	-22.7%
APPLICATIONS EXPEDITED	11,764	14,503	12,303	11,537	-18.9%	-4.4%	2.0%
AVERAGE DAYS TO PROCESS	15	15	14	19	0.5%	11.9%	-18.3%
HOUSEHOLDS RECEIVING	329,491	331,735	334,568	313,432	-0.7%	-1.5%	5.1%
PERSONS RECEIVING	664,349	670,014	676,019	640,799	-0.8%	-1.7%	3.7%
CHILDREN	271,839	275,104	276,954	265,956	-1.2%	-1.8%	2.2%
DISABLED	93,467	94,076	96,225	98,794	-0.6%	-2.9%	-5.4%
ADULTS AGES 18-59	215,069	216,915	216,984	195,153	-0.9%	-0.9%	10.2%
ADULTS AGE 60+	83,974	83,919	85,856	80,896	0.1%	-2.2%	3.8%
TOTAL BENEFITS ISSUED	\$124,759,405	\$125,590,090	\$131,341,239	\$104,710,478	-0.7%	-5.0%	19.1%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$378.64	\$378.59	\$392.57	\$334.08	0.0%	-3.5%	13.3%
PER PERSON	\$187.79	\$187.44	\$194.29	\$163.41	0.2%	-3.3%	14.9%

TABLE 8 SNAP APPLICATIONS FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	43,706	29,576	16,510	46,086	11,764
ADAIR	196	133	70	203	59
ANDREW	76	49	23	72	13
ATCHISON	23	17	9	26	2
AUDRAIN	180	128	53	181	50
BARRY	266	187	130	317	65
BARTON	85	56	29	85	19
BATES	98	59	50	109	22
BENTON	131	102	54	156	34
BOLLINGER	100	82	32	114	18
BOONE	1,073	684	430	1,114	271
BUCHANAN	856	560	341	901	218
BUTLER	616	394	214	608	133
CALDWELL	44	31	18	49	8
CALLAWAY	252	151	111	262	52
CAMDEN	220	169	91	260	54
CAPE GIRARDEAU	649	426	225	651	151
CARROLL	37	21	18	39	7
CARTER	64	50	28	78	12
CASS	463	318	218	536	122
CEDAR	123	76	49	125	33
CHARITON	38	23	17	40	9
CHRISTIAN	378	238	166	404	79
CLARK	28	15	21	36	5
CLAY	1,129	727	495	1,222	306
CLINTON	89	58	37	95	18
COLE	475	318	181	499	118
COOPER	92	60	40	100	20
CRAWFORD	204	142	67	209	41
DADE	49	24	17	41	10
DADL	104	74	47	121	33
DAVIESS	41	25	14	39	9
DAVIESS DE KALB	24	19	14	38	5
DENT	138	19	42	145	
DOUGLAS	88	68	35	143	
DUUGLAS	430	301	123	424	17
FRANKLIN	589	368	265		112
				633	
GASCONADE GENTRY	68	40	33	73	14
	2,261				
GREENE	62	1,466	930 27	2,396 70	626
GRUNDY	<u>.</u>	43			13 7
HARRISON HENRY	43	29	20	49	
	175	111	77	188	41
HICKORY	58	36	23	59	10
HOLT	23	11	14	25	5
HOWARD	56	24	39	63	10
HOWELL	396	265	140	405	80
IRON	117	80	39	119	34
JACKSON	6,480	4,441	2,388	6,829	2,049
JASPER	1,100	722	421	1,143	282
JEFFERSON	1,071	702	455	1,157	270
JOHNSON	268	165	113	278	61
KNOX	15	10	6	16	2
LACLEDE	313	203	126	329	77
LAFAYETTE	202	128	81	209	49
LAWRENCE	280	180	124	304	69
LEWIS	51	32	19	51	10
LINCOLN	342	203	127	330	82
LINN	86	51	32	83	13
LIVINGSTON	63	46	40	86	15

TABLE 8 SNAP APPLICATIONS FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
ΜΑΓΟΝ	73	48		78	14
MACON	{		30	-	
MADISON	98	70	35	105	20
MARIES	52	32	23	55	18
MARION	240	145	109	254	53
MCDONALD	176	119	76	195	51
MERCER	5	10	3	13	2
MILLER	170	110	62	172	33
MISSISSIPPI	141	104	63	167	39
MONITEAU	57	27	26	53	10
MONROE	37	23	19	42	6
MONTGOMERY	80	51	19	70	14
MORGAN	172	111	61	172	32
NEW MADRID	211	133	76	209	51
NEWTON	420	263	146	409	99
NODAWAY	75	34	50	84	7
OREGON	107	73	24	97	20
OSAGE	37	22	13	35	11
OZARK	78	56	30	86	17
PEMISCOT	302	192	103	295	78
PERRY	88	61	37	98	15
PETTIS	360	267	130	397	109
PHELPS	341	235	124	359	74
PIKE	101	66	47	113	22
PLATTE	313	191	132	323	79
POLK	197	142	71	213	41
PULASKI	330	212	148	360	69
PUTNAM	20	14	9	23	5
RALLS	41	28	15	43	11
RANDOLPH	219	150	76	226	62
RAY	118	82	49	131	28
REYNOLDS	87	60	21	81	23
RIPLEY	171	122	55	177	39
SALINE	169	113	57	170	37
SCHUYLER	22	12	5	17	4
SCOTLAND	17	13	10	23	4
SCOTT	492	297	161	458	
SHANNON	68	62	24	86	13
SHELBY	30	20	10	30	6
ST CHARLES	1,081	703	409	1,112	261
ST CLAIR	63	40	25	65	12
ST FRANCOIS	777	559	250	809	190
ST LOUIS CITY	4,062	2,946	1,338	4,284	1,377
ST LOUIS COUNTY	6,541	4,560	2,388	6,948	1,907
STE GENEVIEVE	80	4,500	30	78	1,907
STODDARD	274	196	97	293	61
	203	198	68	293	49
STONE	45	149		38	6
SULLIVAN			20		
TANEY	542	397	238	635	144
TEXAS	193	128	44	172	42
VERNON	184	132	62	194	38
WARREN	207	145	61	206	47
WASHINGTON	262	190	71	261	62
WAYNE	110	72	34	106	16
WEBSTER	214	145	97	242	49
WORTH	10	5	7	12	0
WRIGHT	137	108	52	160	34
NOT AVAILABLE	6	4	2	6	1

TABLE 9 SNAP PARTICIPATION FEBRUARY 2023

			TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	329,491	664,349	\$124,759,405	\$378.64	\$187.79
ADAIR	1,229	2,425	\$419,344	\$341.21	\$172.93
ANDREW	457	1,019	\$188,330	\$412.10	\$184.82
ATCHISON	162	363	\$61,150	\$377.47	\$168.46
AUDRAIN	1,360	2,820	\$513,725	\$377.74	\$182.17
BARRY	2,253	4,887	\$879,746	\$390.48	\$180.02
BARTON	678	1,500	\$252,798	\$372.86	\$168.53
BATES	774	1,540	\$273,479	\$353.33	\$177.58
BENTON	1,238	2,368	\$414,821	\$335.07	\$175.18
BOLLINGER	818	1,785	\$308,679	\$377.36	\$172.93
BOONE	7,727	15,478	\$2,933,174	\$379.60	\$189.51
BUCHANAN	6,550	13,067	\$2,488,932	\$379.99	\$190.47
BUTLER	4,355	8,640	\$1,579,619	\$362.71	\$182.83
CALDWELL	347	771	\$134,117	\$386.50	\$173.95
CALLAWAY	1,797	3,729	\$678,673	\$377.67	\$182.00
CAMDEN	1,711	3,540	\$655,814	\$383.29	\$185.26
CAPE GIRARDEAU	4,421	8,945	\$1,685,351	\$381.21	\$188.41
CARROLL	387	756	\$129,570	\$334.81	\$171.39
CARTER	518	1,173	\$129,570	\$394.76	\$174.33
CASS	3,211	6,714	\$1,249,894	\$389.25	\$186.16
CEDAR	946	1,943	\$339,420	\$358.79	\$100.10
CHARITON	271	566	\$96,016	\$354.30	\$169.64
CHRISTIAN	2,673	6,044	\$1,104,213	\$413.10	\$105.04
CLARK	2,673	689		·····	·····
CLARK		15,552	\$113,246	\$391.85 \$407.85	\$164.36 \$189.76
-	7,236		\$2,951,210	·	•
CLINTON	611	1,344	\$241,629	\$395.46	\$179.78
COLE	3,421	7,160	\$1,348,091	\$394.06	\$188.28
COOPER	703	1,381	\$239,411	\$340.56	\$173.36
CRAWFORD	1,588	3,252	\$563,938	\$355.12	\$173.41
DADE	402	824	\$137,866	\$342.95	\$167.31
DALLAS	1,046	2,238	\$391,918	\$374.68	\$175.12
DAVIESS	331	724	\$118,956	\$359.38	\$164.30
DE KALB	334	632	\$104,709	\$313.50	\$165.68
DENT	1,184	2,355	\$401,352	\$338.98	\$170.43
DOUGLAS	840	1,748	\$308,356	\$367.09	\$176.41
DUNKLIN	3,846	7,822	\$1,434,873	\$373.08	\$183.44
FRANKLIN	4,262	8,739	\$1,619,098	\$379.89	\$185.27
GASCONADE	575	1,192	\$199,869	\$347.60	\$167.68
GENTRY	238	513	\$88,223	\$370.68	\$171.97
GREENE	16,640	32,216	\$6,034,117	\$362.63	\$187.30
GRUNDY	562	1,156	\$185,508	\$330.08	\$160.47
HARRISON	458	982	\$160,076	\$349.51	\$163.01
HENRY	1,479	2,861	\$508,088	\$343.54	\$177.59
HICKORY	557	1,183	\$193,285	\$347.01	\$163.39
HOLT	158	340	\$55,246	\$349.66	\$162.49
HOWARD	371	790	\$134,622	\$362.86	\$170.41
HOWELL	3,473	7,332	\$1,264,376	\$364.06	\$172.45
IRON	880	1,764	\$318,259	\$361.66	\$180.42
JACKSON	46,220	93,140	\$18,282,949	\$395.56	\$196.30
JASPER	8,300	16,815	\$3,054,547	\$368.02	\$181.66
JEFFERSON	8,220	16,886	\$3,225,779	\$392.43	\$191.03
JOHNSON	1,765	3,568	\$659,216	\$373.49	\$184.76
KNOX	156	326	\$57,940	\$371.41	\$177.73
LACLEDE	2,412	5,250	\$951,841	\$394.63	\$181.30
LAFAYETTE	1,397	2,880	\$520,492	\$372.58	\$180.73
LAWRENCE	2,206	4,692	\$847,459	\$384.16	\$180.62
LEWIS	341	729	\$120,527	\$353.45	\$165.33
LINCOLN	2,400	5,191	\$975,148	\$406.31	\$187.85
LINN	634	1,313	\$217,485	\$343.04	\$165.64
LIVINGSTON	669	1,302	\$222,589	\$332.72	\$170.96

TABLE 9 SNAP PARTICIPATION FEBRUARY 2023

			TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	641	1,293	\$217,359	\$339.09	\$168.10
MADISON	999	1,909	\$337,176	\$337.51	\$176.62
MARIES	330	677	\$120,825	\$366.14	\$178.47
MARION	1,838	3,615	\$659,768	\$358.96	\$182.51
MCDONALD	1,323	3,098	\$563,538	\$425.95	\$181.90
MERCER	119	238	\$40,947	\$344.10	\$172.05
MILLER	1,369	2,913	\$518,157	\$378.49	\$177.88
MISSISSIPPI	1,460	2,786	\$505,039	\$345.92	\$181.28
MONITEAU	451	1,022	\$176,414	\$391.16	\$172.62
MONROE	370	755	\$127,672	\$345.06	\$169.10
MONTGOMERY	597	1,161	\$206,632	\$346.12	\$177.98
MORGAN	1,287	2,725	\$475,952	\$369.82	\$174.66
NEW MADRID	1,655	3,161	\$567,897	\$343.14	\$179.66
NEWTON	3,039	6,820	\$1,223,429	\$402.58	\$179.39
NODAWAY	605	1,190	\$198,363	\$327.87	\$166.69
OREGON	1,068	2,154	\$370,704	\$347.10	\$172.10
OSAGE	293	614	\$109,189	\$372.66	\$177.83
OZARK	703	1,432	\$251,077	\$357.15	\$175.33
PEMISCOT	2,379	4,742	\$883,443	\$371.35	\$186.30
PERRY	721	1,485	\$267,474	\$370.98	\$180.12
PETTIS	2,727	5,916	\$1,091,535	\$400.27	\$184.51
PHELPS	2,541	4,936	\$907,063	\$356.97	\$183.76
PIKE	889	1,861	\$321,070	\$361.16	\$172.53
PLATTE	1,897	4,219	\$832,323	\$438.76	\$197.28
POLK	1,713	3,700	\$651,634	\$380.41	\$176.12
PULASKI	2,170	4,730	\$854,440	\$393.75	\$180.64
PUTNAM	198	383	\$59,801	\$302.02	\$156.14
RALLS	369	813	\$143,037	\$387.63	\$175.94
RANDOLPH	1,617	3,183	\$569,088	\$351.94	\$178.79
RAY	888	1,966	\$346,920	\$390.68	\$176.46
REYNOLDS	611	1,178	\$204,899	\$335.35	\$173.94
RIPLEY	1,352	2,781	\$487,122	\$360.30	\$175.16
SALINE	1,332	2,639	\$466,695	\$367.48	\$175.10
SCHUYLER	1,270	385	\$63,245	\$307.48	\$170.85
SCOTLAND	155	383	\$54,944	\$352.21	\$104.27
SCOTT	3,638	7,131	\$1,305,435	\$358.83	\$173.32
			1	1	1
SHANNON	<u> </u>	1,766	\$305,816	\$372.49 \$351.58	\$173.17
SHELBY ST CHARLES		543	\$91,410		\$168.34
	7,249	14,909	\$2,850,122	\$393.17	\$191.17
ST CLAIR	652	1,260	\$217,574	\$333.70	\$172.68
ST FRANCOIS	5,151	10,024	\$1,823,041	\$353.92	\$181.87
ST LOUIS CITY	34,270	60,473	\$11,867,378	\$346.29	\$196.24
ST LOUIS COUNTY	48,667	99,395	\$19,531,170	\$401.32	\$196.50
STE GENEVIEVE	620	1,284	\$228,393	\$368.38	\$177.88
STODDARD	2,286	4,433	\$783,600	\$342.78	\$176.77
STONE	1,287	2,826	\$511,584	\$397.50	\$181.03
SULLIVAN	305	619	\$109,957	\$360.51	\$177.64
TANEY	3,419	7,032	\$1,298,765	\$379.87	\$184.69
TEXAS	1,529	3,235	\$560,114	\$366.33	\$173.14
VERNON	1,399	2,828	\$509,578	\$364.24	\$180.19
WARREN	1,381	2,934	\$554,959	\$401.85	\$189.15
WASHINGTON	2,261	4,538	\$830,179	\$367.17	\$182.94
WAYNE	1,145	2,234	\$397,886	\$347.50	\$178.10
WEBSTER	1,610	3,618	\$650,703	\$404.16	\$179.85
WORTH	72	151	\$23,239	\$322.76	\$153.90
WRIGHT	1,449	3,104	\$538,694	\$371.77	\$173.55
NOT AVAILABLE	95	261	\$51,289	\$539.89	\$196.51

TABLE 10SNAP PERSONSFEBRUARY 2023

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
STATEWIDE	271,839	93,467	215,069	83,974	664,349
ADAIR	891	445	784	305	2,425
ANDREW	444	115	325	135	1,019
ATCHISON	152	45	106	60	363
AUDRAIN	1,183	453	874	310	2,820
BARRY	2,008	634	1,550	695	4,887
BARTON	580	223	502	195	1,500
BATES	553	231	505	251	1,540
BENTON	825	424	688	431	2,368
BOLLINGER	709	245	586	245	1,785
BOONE	6,421	2,437	4,952	1,668	15,478
BUCHANAN	5,316	1,916	4,376	1,459	13,067
BUTLER	3,321	1,414	2,794	1,111	8,640
CALDWELL	316	105	259	91	771
CALLAWAY	1,509	616	1,192	412	3,729
CAMDEN	1,372	470	1,199	499	3,540
CAPE GIRARDEAU	3,778	1,282	2,959	926	8,945
CARROLL	275	142	223	116	756
CARTER	479	161	378	155	1,173
CASS	2,920	864	2,163	767	6,714
CEDAR	720	327	612	284	1,943
CHARITON	232	92	160	82	566
CHRISTIAN	2,625	666	1,969	784	6,044
CLARK	324	86	204	75	689
CLAY	6,865	1,822	5,067	1,798	15,552
CLINTON	568	170	444	162	1,344
COLE	3,147	1,065	2,298	650	7,160
COOPER	555	235	373	218	1,381
CRAWFORD	1,244	530	1,031	447	3,252
DADE	305	145	240	134	824
DALLAS	872	370	664	332	2,238
DAVIESS	284	96	233	111	724
DE KALB	234	106	169	123	632
DENT	845	441	714	355	2,355
DOUGLAS	676	261	527	284	1,748
DUNKLIN	3,149	1,340	2,325	1,008	7,822
FRANKLIN	3,521	1,305	2,854	1,059	8,739
GASCONADE	438	211	374	169	1,192
GENTRY	220	77	146	70	513
GREENE	12,263	5,314	10,698	3,941	32,216
GRUNDY	437	195	355	169	1,156
HARRISON	387	164	265	166	982
HENRY	1,053	493	864	451	2,861
HICKORY	430	177	349	227	1,183
HOLT	135	46	109	50	340
HOWARD	319	122	247	102	790
HOWELL	2,865	1,146	2,331	990	7,332
IRON	614	310	581	259	1,764
JACKSON	40,384	10,880	31,334	10,542	93,140
JASPER	6,918	2,513	5,406	1,978	16,815
JEFFERSON	6,923	2,357	5,706	1,900	16,886
JOHNSON	1,429	545	1,216	378	3,568
клох	136	46	98	46	326
LACLEDE	2,171	790	1,640	649	5,250
LAFAYETTE	1,190	462	879	349	2,880
LAWRENCE	1,888	688	1,518	598	4,692
LEWIS	286	120	216	107	729
LINCOLN	2,251	799	1,614	527	5,191
LINN	482	227	408	196	1,313
LIVINGSTON	493	229	387	193	1,302

TABLE 10SNAP PERSONSFEBRUARY 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	491	206	421	175	1,293
MADISON	644	340	606	319	1,909
MARIES	244	132	211	90	677
MARION	1,382	626	1,144	463	3,615
MCDONALD	1,433	347	983	335	3,098
MERCER	89	37	66	46	238
MILLER	1,186	408	908	411	2,913
MISSISSIPPI	1,066	411	863	446	2,786
MONITEAU	456	137	306	123	1,022
MONROE	297	127	217	114	755
MONTGOMERY	433	194	363	171	1,161
MORGAN	1,061	414	819	431	2,725
NEW MADRID	1,222	523	956	460	3,161
NEWTON	2,969	805	2,264	782	6,820
NODAWAY	453	218	348	171	1,190
OREGON	757	401	630	366	2,154
OSAGE	244	97	201	72	614
OZARK	504	213	475	240	1,432
PEMISCOT	1,957	747	1,451	587	4,742
PERRY	609	221	463	192	1,485
PETTIS	2,642	751	1,778	745	5,916
PHELPS	1,825	832	1,589	690	4,936
PIKE	761	274	537	289	1,861
PLATTE	2,010	425	1,386	398	4,219
POLK	1,463	627	1,103	598	3,700
PULASKI	1,403	657	1,103	519	4,730
PULASKI	1,975	50	1,579	80	383
RALLS	346	125	256	80	813
RANDOLPH	1,219	545	1,001	418	3,183
RAY	861	261	616	228	1,966
REYNOLDS	399	199	367	228	1,900
RIPLEY	1,056	429	868	428	2,781
SALINE	1,126	423	769	311	2,639
SCHUYLER	136	64	113	72	385
SCOTLAND	130	57	113	43	305
SCOTLAND				-	
	2,872	1,196 216	2,109 590	954	7,131
SHANNON SHELBY	220	82	174	<u> </u>	1,766 543
ST CHARLES	6,413	2,120	4,637	1,739	14,909
ST CLAIR	444	2,120	359	245	1,260
ST FRANCOIS	3,705	1,816	3,180	1,323	10,024
ST LOUIS CITY	22,400	8,608	19,659	9,806	60,473
ST LOUIS COUNTY	43,389	11,704	32,958	11,344	99,395
STE GENEVIEVE	519	11,704	404	11,344	
			1,351		1,284
STODDARD STONE	1,638 1,136	757 335	980	687 375	4,433 2,826
SULLIVAN	246	97	188	88	619
TANEY	240	899	2,410	977	7,032
	1,279	494	1,005	457	
TEXAS			892	347	3,235
VERNON	1,049	540			2,828
WARREN	1,254	429	912	339	2,934
WASHINGTON	1,650	775	1,512	601	4,538
WAYNE	760	428	652	394	2,234
WEBSTER	1,553	492	1,128	445	3,618
WORTH	63	20	41	27	151
WRIGHT	1,213	495	930	466	3,104
NOT AVAILABLE	143	33	79	6	261

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY FEBRUARY 2023

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	FEB-2023	JAN-2023	DEC-2022	FEB-2022	LAST MONTH	2 MONTHS AGO	LAST YEAR
	14.001	20.654	20 112	40.070	22.20	50.20/	17.00/
	14,001	20,651	28,113	16,873	-32.2%	-50.2%	-17.0%
	11,482	13,911	11,845	9,036		-3.1%	27.1%
APPLICATIONS REJECTED	3,810	4,616	4,455	2,809	-17.5%	-14.5%	35.6%
	4,825	6,493	6,653	5,583		-27.5%	-13.6%
APPLICATIONS PENDING	2,434	7,976	12,132	71,758		-79.9%	-96.6%
AVERAGE DAYS TO PROCESS	14	20	14	81	-30.3%	1.1%	-82.8%
NON-MAGI							
APPLICATIONS RECEIVED	6,366	7,702	7,041	3,966	-17.3%	-9.6%	60.5%
APPLICATIONS APPROVED	2,163	1,867	2,262	1,370	15.9%	-4.4%	57.9%
APPLICATIONS REJECTED	5,340	4,542	4,595	2,682	17.6%	16.2%	99.1%
APPLICATIONS PENDING	9,440	10,722	9,482	8,655	-12.0%	-0.4%	9.1%
AVERAGE DAYS TO PROCESS	60	58	53	93	2.7%	12.1%	-35.2%
мнсс							
APPLICATIONS RECEIVED	75	63	57	60	19.0%	31.6%	25.0%
APPLICATIONS APPROVED	62	62	53	51	0.0%	17.0%	21.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	24	24	17	21	0.0%	41.2%	14.3%
DIV. OF YOUTH SERVICES	38	38	36	30	0.0%	5.6%	26.7%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	6	3	2	0	100.0%	200.0%	0.0%
APPLICATIONS PENDING	13	6	9	16	116.7%	44.4%	-18.8%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	335,222	333,225	333,391	336,242	0.6%	0.5%	-0.3%
MHK CHIP NO COST CHILDREN	387	398	417	618		-7.2%	-37.4%
MHK CHIP PREMIUM CHILDREN	29,220	29,274	28,873	31,837	-0.2%	1.2%	-8.2%
MHF PARENTS/CARETAKERS	116,095	113,738	113,724	98,342	2.1%	2.1%	18.1%
MHF CHILDREN	226,757	226,315	225,147	208,505	0.2%	0.7%	8.8%
TMH PARENTS/CARETAKERS	45	50	41	9	-10.0%	9.8%	400.0%
TMH CHILDREN	223	214	225	50	4.2%	-0.9%	346.0%
MHK/MHF/TMH FAMILIES	335,556	332,749	331,494	306,394	0.8%	1.2%	9.5%
MHK/MHF/TMH PARENTS/CARETAKERS	116,140	113,788	113,765	98,351			18.1%
MHK/MHF/TMH CHILDREN	591,809	589,426	588,053	577,252		0.6%	2.5%
NEWBORNS	118,072	114,447	111,936	83,655	3.2%	5.5%	41.1%
SHOW ME HEALTHY BABIES	5,960	5,840	5,614	4,790		6.2%	24.4%
PE FOR KIDS	167	124	201	176	34.7%	-16.9%	-5.1%
MO HEALTHNET FOR PREG WOMEN	37,857	36,707	37,072	69,534	3.1%	2.1%	-45.6%
ADULT EXPANSION	332,026	315,835	305,262	72,344	5.1%	8.8%	359.0%

TABLE 11 MO HEALTHNET ELIGIBILITY FEBRUARY 2023

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	FEB-2023	JAN-2023	DEC-2022	FEB-2022	LAST MONTH	2 MONTHS AGO	LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	4.007	4 5 9 0	4 700	F 27C	0.0%	2.50/	14.20/
	4,607	4,580	4,723	5,376	0.6%	-2.5%	-14.3%
UNINSURED WOMEN'S HEALTH	9,491	9,466	9,416	10,842	0.3%	0.8%	-12.5%
всст	2,226	2,228	2,231	2,300	-0.1%	-0.2%	-3.2%
BCCT-PRESUMPTIVE ELIGIBILITYS	24	26	25	38	-7.7%	-4.0%	-36.8%
МНСС	1,660	1,648	1,629	1,385	0.7%	1.9%	19.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	146	144	150	176	1.4%	-2.7%	-17.0%
DIV. OF YOUTH SERVICES	1,514	1,504	1,479	1,209	0.7%	2.4%	25.2%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	15	16	0.0%	-6.7%	-12.5%
SSI-SP PAYMENTS	\$355	\$355	\$364	\$333	0.0%	-2.5%	6.6%
SP ONLY	. 5	. 5	. 5	. 5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,461	2,483	2,474	2,582	-0.9%	-0.5%	-4.7%
BLIND PENSIONS PAYMENTS	\$1,845,240	\$1,858,788	\$1,853,198	\$1,935,000	-0.7%	-0.4%	-4.6%
SUPPLEMENTAL AID TO BLIND	995	1,000	1,000	1,042	-0.5%	-0.5%	-4.5%
SUPPLEMENTAL AID TO BLIND PYMTS	\$621,868	\$625,379	\$620,717	\$646,107	-0.6%	0.2%	-3.8%
SPENDDOWN	30,319	30,509	30,667	31,396	-0.6%	-1.1%	-3.4%
NON-SPENDDOWN	182,042	181,877	181,912	178,583	0.1%	0.1%	1.9%
TICKET TO WORK NON-PREMIUM	387	401	394	372	-3.5%	-1.8%	4.0%
TICKET TO WORK PREMIUM	1,674	1,685	1,702	1,821	-0.7%	-1.6%	-8.1%
NURSING CARE	6,409	6,447	6,470	6,504	-0.6%	-0.9%	-1.5%
RCF-II	4,510	4,596	4,654	4,771	-1.9%	-3.1%	-5.5%
RCF-I	1,775	1,727	1,691	1,607	2.8%	5.0%	10.5%
SNF-ICF	124	124	125	126	0.0%	-0.8%	-1.6%
NURSING CARE PAYMENTS	\$1,906,130	\$1,927,390	\$1,939,591	\$1,951,461	-1.1%	-1.7%	-2.3%
RCF-II	\$1,503,846	\$1,539,623	\$1,557,832	\$1,583,381	-2.3%	-3.5%	-5.0%
RCF-I	\$353,146	\$339,082	\$332,684	\$318,703	4.1%	6.2%	10.8%
SNF-ICF	\$49,138	\$48,685	\$49,075	\$49,377	0.9%	0.1%	-0.5%
QMB	13,317	13,370	13,370	13,348	-0.4%	-0.4%	-0.2%
SLMB	23,324	23,308	23,321	22,868	0.1%	0.0%	2.0%
VENDOR	35,717	35,692	35,508	35,008		0.6%	2.0%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED FEBRUARY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,244	6,980	1,779	, 1,998	14,001
ADAIR	10	17	11	23	61
ANDREW	5	12	2	7	26
ATCHISON	5	6	3	3	17
AUDRAIN	8	26	5	7	46
BARRY	23	58	12	19	112
BARTON	3	13	1	2	19
BATES	6	23	8	3	40
BENTON	9	28	8	10	55
BOLLINGER	7	13	1	8	29
BOONE	81	208	37	49	375
BUCHANAN	38	137	18	74	267
BUTLER	29	68	13	22	132
CALDWELL	5	16	13	5	27
CALLAWAY		45	6	7	
CAMDEN	28				86
	23	69	11	24	127
CAPE GIRARDEAU	40	67	19	44	170
CARROLL	5	8	2	4	19
CARTER	4	16	3	3	26
CASS	52	94	19	21	186
CEDAR	9	11	5	2	27
CHARITON	4	7	1	3	15
CHRISTIAN	33	71	18	23	145
CLARK	4	4	4	2	14
CLAY	131	236	58	43	468
CLINTON	6	21	1	8	36
COLE	24	78	8	16	126
COOPER	6	17	3	4	30
CRAWFORD	11	38	7	14	70
DADE	2	12	4	2	20
DALLAS	7	26	11	5	49
DAVIESS	2	5	2	1	10
DE KALB	3	8	4	4	19
DENT	4	17	4	9	34
DOUGLAS	7	13	5	6	31
DUNKLIN	21	39	13	36	109
FRANKLIN	53	128	28	27	236
GASCONADE	7	14	7	1	29
GENTRY	1	5	0	1	7
GREENE	165	422	99	74	760
GRUNDY	8	8	4	0	20
HARRISON	5	14	0	6	25
HENRY	4	36	6	8	54
HICKORY	5	14	7	6	32
HOLT	1	4	3	0	8
HOWARD	1	10	8	0	19
HOWELL	27	47	12	27	113
IRON	6	10	7	7	30
JACKSON					
JASPER	453	1,125	256	250	2,084
	63	181	40	61	345
JEFFERSON	133	172	62	30	397
JOHNSON	20	73	6	7	106
KNOX	2	4	1	0	7
LACLEDE	14	59	9	14	96
LAFAYETTE	13	45	10	7	75
LAWRENCE	15	57	11	23	106
LEWIS	6	7	3	5	21
LINCOLN	44	53	17	12	126
LINN	2	9	2	9	22
LIVINGSTON	5	12	3	8	28
MACON	13	14	6	8	41
MADISON	9	23	5	11	48
MARIES	2	6	2	4	14

TABLE 12 MAGI APPLICATIONS HOW RECEIVED FEBRUARY 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	6	32	5	22	65
MCDONALD	7	38	9	8	62
MERCER	1	2	0	1	4
MILLER	8	24	8	8	48
MISSISSIPPI	9	14	7	4	34
MONITEAU	9	12	4	4	29
MONROE	2	6	3	4	15
MONTGOMERY	4	9	2	2	17
MORGAN	8	35	5	- 6	54
NEW MADRID	8	29	9	13	59
NEWTON	30	95	22	16	163
NODAWAY	6	19	6	6	37
OREGON	5	11	3	7	26
OSAGE	5	4	3	2	
OZARK	4	15	5	6	30
PEMISCOT	10	26	13	16	65
	9	13	5		30
PERRY				3	
PETTIS	20	61	15	38	134
PHELPS	27	82	14	29	152
PIKE	9	15	6	9	39
PLATTE	43	71	23	12	149
POLK	17	20	11	16	64
PULASKI	27	46	9	15	97
PUTNAM	3	3	0	5	11
RALLS	3	5	2	4	14
RANDOLPH	16	38	6	9	69
RAY	10	18	4	7	39
REYNOLDS	5	9	3	10	27
RIPLEY	11	21	8	10	50
SALINE	10	30	12	11	63
SCHUYLER	1	5	1	2	9
SCOTLAND	1	4	3	1	9
SCOTT	11	37	16	34	98
SHANNON	8	9	5	5	27
SHELBY	1	3	1	4	9
ST CHARLES	158	211	55	42	466
ST CLAIR	7	20	1	5	33
ST FRANCOIS	41	90	16	43	190
ST LOUIS CITY	221	437	116	92	866
ST LOUIS COUNTY	550	835	278	204	1,867
STE GENEVIEVE	7	14	4	6	31
STODDARD	16	28	9	18	71
STONE	19	40	16	8	83
SULLIVAN	0	7	7	1	15
TANEY	47	116	32	21	216
TEXAS	14	22	8	16	60
VERNON	13	23	7	10	54
WARREN	13	36	4	5	63
WASHINGTON	13	20	10	24	67
WASHINGTON	7	16		9	36
WEBSTER	/ 8	33	6	9	57
WORTH	1	1	0	0	2
WRIGHT	7	21	7	8	43
NOT AVAILABLE	11	70	9	7	97

TABLE 13 MAGI APPLICATIONS FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	14,001	11,482	3,810	15,292	4,825
ADAIR	61	47	23	70	15
ANDREW	26	22	3	25	7
ATCHISON	17	14	4	18	3
AUDRAIN	46	40	9	49	13
BARRY	112	78	37	115	45
BARTON	19	12	9	21	13
BATES	40	39	15	54	
BENTON	55	48	20	68	14
BOLLINGER	29	23	5	28	7
BOONE	375	359	77	436	116
BUCHANAN	267	205	54	259	97
BUTLER	132	108	45	153	55
CALDWELL	27	19	6	25	4
CALLAWAY	86	77	24	101	27
CAMDEN	127	100	35	135	41
CAPE GIRARDEAU	170	130	49	135	63
CARROLL	170	130	7	21	3
CARTER	26	14	8	23	11
CASS	186	165	58	23	62
CEDAR	27	29	58 9	38	13
CEDAR	15		5	38	3
CHRISTIAN	145	136	36	172	53
CLARK	14	12	7	19	6
CLAY	468	372	119	491	160
CLINTON	36	39	9	48	11
COLE	126	123	23	146	61
COOPER	30	26	5	31	20
CRAWFORD	70	58	19	77	22
DADE	20	11	9	20	8
DALLAS	49	35	14	49	16
DAVIESS	10	6	4	10	3
DE KALB	19	15	8	23	
DENT	34	27	7	34	16
DOUGLAS	31	20	8	28	12
DUNKLIN	109	75	23	98	40
FRANKLIN	236	183	61	244	96
GASCONADE	29	20	8	28	14
GENTRY	7	2	4	6	3
GREENE	760	668	181	849	249
GRUNDY	20	11	8	19	9
HARRISON	25	17	4	21	13
HENRY	54	41	17	58	17
HICKORY	32	22	8	30	8
HOLT	8	6	6	12	1
HOWARD	19	19	5	24	8
HOWELL	113	110	22	132	38
IRON	30	25	13	38	
JACKSON	2,084	1,733	568	2,301	665
JASPER	345	293	88	381	115
JEFFERSON	397	341	116	457	137
JOHNSON	106	98	19	117	35
KNOX	7	4	1	5	3
LACLEDE	96	82	26	108	23
LAFAYETTE	75	51	11	62	23
LAWRENCE	106	87	19	106	44
LEWIS	21	15	3	18	0
LINCOLN	126	94	28	122	45
LINN	22	20	5	25	6
LIVINGSTON	28	22	9	31	10
MACON	41	24	6	30	10
MADISON	48	31	14	45	18
MARIES	14	17	5	22	6

TABLE 13 MAGI APPLICATIONS FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	65	60	11	71	23
MCDONALD	62	48	21	69	15
MERCER	4	4	0	4	3
MILLER	48	36	19	55	27
MISSISSIPPI	34	33	13	46	12
MONITEAU	29	16	14	30	11
MONROE	15	14	4	18	3
MONTGOMERY	17	15	5	20	8
MORGAN	54	46	6	52	18
NEW MADRID	59	50	16	66	26
NEWTON	163	138	29	167	43
NODAWAY	37	21	12	33	11
OREGON	26	26	9	35	9
OSAGE	14	19	3	22	2
OZARK	30	27	10	37	10
PEMISCOT	65	42	22	64	21
PERRY	30	16	4	20	13
PETTIS	134	106	28	134	45
PHELPS	152	100	36	134	63
PIKE	39	36	9	45	16
PIATTE	149	119	56	175	52
POLK	64	49	20	69	22
PULASKI	97		20	92	
PUTNAM	_	71 12		92 15	48
	11		3		1
RALLS	14	11		14	
RANDOLPH	69	52	20	72	26
	39	28	5	33	14
REYNOLDS RIPLEY	27 50	19 36	3	22 53	6 19
		36	17	53	
SALINE	63				20
SCHUYLER	9	9	0	9	8
SCOTLAND	9	6	5	11	1
SCOTT	98	67	27	94	48
SHANNON	27	24	3	27	10
SHELBY	9	12	1	13	2
ST CHARLES	466	418	148	566	179
ST CLAIR	33	24	5	29	8
ST FRANCOIS	190	168	51	219	59
ST LOUIS CITY	866	772	226	998	313
ST LOUIS COUNTY	1,867	1,481	566	2,047	618
STE GENEVIEVE	31	26	9	35	11
STODDARD	71	40	26	66	28
STONE	83	71	23	94	27
SULLIVAN	15	9	4	13	3
TANEY	216	202	46	248	67
TEXAS	60	38	21	59	15
VERNON	54	43	12	55	23
WARREN	63	59	16	75	29
WASHINGTON	67	48	17	65	27
WAYNE	36	21	14	35	21
WEBSTER	57	50	16	66	28
WORTH	2	1	2	3	0
WRIGHT	43	32	10	42	16
NOT AVAILABLE	97	27	78	105	30

TABLE 14 NON-MAGI APPLICATIONS FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,366	2,163	5,340	7,503
ADAIR	31	6	22	28
ANDREW	12	3	8	11
ATCHISON	5	3	1	4
AUDRAIN	24	6	23	29
BARRY	52	20	30	50
BARTON	15	3	13	16
BATES	24			25
	{	8	17	
BENTON	32	9	22	31
BOLLINGER	20	5	18	23
BOONE	161	46	119	165
BUCHANAN	98	39	74	113
BUTLER	72	33	51	84
CALDWELL	7	2	7	9
CALLAWAY	33	13	28	41
CAMDEN	40	15	48	63
CAPE GIRARDEAU	102	27	66	93
CARROLL	13	2	4	6
CARTER	7	6	14	20
CASS	84	21	71	92
CEDAR	20	9	16	25
CHARITON	11	4	4	8
CHRISTIAN	86	25	61	86
CLARK	5	3	5	8
CLAY	207	54	160	214
CLINTON	19	10	100	214
COLE	63	24	57	81
COOPER	22	6	14	20
CRAWFORD				
	35	13	24	37
DADE		7	-	13
DALLAS	26	6	14	20
DAVIESS	9	5	11	16
DE KALB	13	4	3	7
DENT	20	8	16	24
DOUGLAS	19	9	17	26
DUNKLIN	52	19	38	57
FRANKLIN	77	37	73	110
GASCONADE	18	3	18	21
GENTRY	2	2	6	8
GREENE	313	94	277	371
GRUNDY	12	4	7	11
HARRISON	14	4	8	12
HENRY	29	17	24	41
HICKORY	17	1	5	6
HOLT	10	4	5	9
HOWARD	9	1	6	7
HOWELL	46	26	57	83
IRON	20	8	16	24
JACKSON	860	268	666	934
JASPER		56		
	169	50	136 174	192
JEFFERSON	182			225
JOHNSON	38	13	34	47
KNOX	4	3	4	7
LACLEDE	41	16	29	45
LAFAYETTE	40	14	25	39
LAWRENCE	40	15	41	56
LEWIS	12	3	6	9
LINCOLN	52	14	46	60
LINN	16	6	17	23
LIVINGSTON	16	7	15	22
MACON	14	8	9	17
MADISON	28	8	9	17
MARIES	11	5	13	18

TABLE 14 NON-MAGI APPLICATIONS FEBRUARY 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	32	11	22	33
MCDONALD	36	4	32	36
MERCER	1	1	4	5
MILLER	36	11	28	39
MISSISSIPPI	25	7	16	23
MONITEAU	15	7	13	20
MONROE	5	4	3	20
MONTGOMERY	13	7	6	13
MORGAN		1		
	25	12	27	39
NEW MADRID	25	11	17	28
NEWTON	61	28	60	88
NODAWAY	18	4	7	11
OREGON	19	7	15	22
OSAGE	9	3	6	9
OZARK	21	9	15	24
PEMISCOT	34	13	29	42
PERRY	21	8	24	32
PETTIS	60	24	44	68
PHELPS	57	16	39	55
PIKE	26	8	21	29
PLATTE	65	17	68	85
POLK	30	13	28	41
PULASKI	34	24	26	50
PUTNAM	8	4	4	8
RALLS	6	4	10	14
RANDOLPH	29	12	36	48
RAY	20	8	17	25
REYNOLDS	11	1	7	8
RIPLEY	27	11		28
SALINE	22	6	18	24
SCHUYLER	4	1	4	5
SCOTLAND	3	3	3	6
SCOTT	53	14	44	58
SHANNON	15	8	15	23
SHELBY	6	3	6	9
ST CHARLES	247	70	266	336
ST CLAIR	10	70	9	16
ST FRANCOIS	10	53	77	130
	352	1		429
ST LOUIS CITY	ll	121	308	
ST LOUIS COUNTY	825	258	784	1,042
STE GENEVIEVE	15	7	9	16
STODDARD	50	19	38	57
STONE	45	18	28	46
SULLIVAN	7	9	9	18
TANEY	70	31	86	117
TEXAS	39	11	24	35
VERNON	21	8	20	28
WARREN	30	12	38	50
WASHINGTON	54	20	20	40
WAYNE	14	11	15	26
WEBSTER	26	14	40	54
WORTH	2	1	1	2
WRIGHT	28	8	15	23
NOT AVAILABLE	0	0	0	0

TABLE 15 MAGI FAMILIES FEBRUARY 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	105,906	211,988	16,236	346	1,080	335,556
ADAIR	397	924		2	7	1,421
ANDREW	174	430	37	1	4	646
ATCHISON	61	167	23	2	2	255
AUDRAIN	499	1,035	69	5	5	1,613
BARRY	719	1,739	107	2	8	2,575
BARTON	232	575	35	0	7	849
BATES	286	611	41	0	2	940
BENTON	352	755	62	1	3	1,173
BOLLINGER	230	514	37	1	1	783
BOONE	2,476	4,953	418	8	21	7,876
BUCHANAN	1,937	3,502	213	2	19	5,673
BUTLER	1,180	2,286	159	1	14	3,640
CALDWELL	141	276	26	2	1	446
CALLAWAY	688	1,493	112	5	16	2,314
CAMDEN	699	1,645	153	1	10	2,508
CAPE GIRARDEAU	1,182	2,738	242	4	14	4,180
CARROLL	136	318	30	3	1	488
CARTER	163	332	21	0	3	519
CASS	1,459	3,124	343	5	35	4,966
CEDAR	332	620	47	1	5	1,005
CHARITON	118	205	27	0	2	352
CHRISTIAN	1,347	3,279	428	9	26	5,089
CLARK	121	249	22	1	2	395
CLAY	3,368	6,530	614	19	56	10,587
CLINTON	301	586	39	3	5	934
COLE	1,179	2,405	169	2	9	3,764
COOPER	226	610	47	2	1	886
CRAWFORD	529	1,067	91	1	5	1,693
DADE	129	298	30	0	2	459
DALLAS	345	743	67	0	5	1,160
DAVIESS	121	320	44	0	2	487
DE KALB	121	271	37	0	5	434
DENT	341	727	63	2	2	1,135
DOUGLAS	299	630	53	0	2	984
DUNKLIN	991	1,686	84	3	7	2,771
FRANKLIN	1,623	3,223	260		9	5,120
GASCONADE	223	480	63		6	774
GENTRY	83	242	26		1	353
GREENE	5,050	10,756	885	22	43	16,756
GRUNDY	181	382	25	0	2	590
HARRISON	144	369	23		4	540
HENRY	464	925	92	4	6	1,491
HICKORY	173	351	22	0	4	550
HOLT	57	129		1	0	198
HOWARD	130	341	37	2	2	512
HOWELL	1,010	2,170	189	3	8	3,380
IRON	240	469	30		2	742
JACKSON	15,139	27,199	1,777	43	137	44,295
JASPER	2,598	6,157	357	11	35	9,158
JEFFERSON	3,392	6,347	552	25	26	10,342
JOHNSON	707	1,398	125	1	11	2,242
KNOX	58	1,558	125		1	230
LACLEDE	843	1,771	163	3	7	2,787
LAFAYETTE	588	1,108	103	4	11	1,824
LAWRENCE	803	1,108	113		10	2,801
LEWIS	148	307	34		1	490
LINCOLN	1,059	1,866	196		13	3,139
LINCOLIN	211	509	40		5	766
LIVINGSTON	232	531	36		5 1	800
MACON	232	611	62	1	6	924
MADISON	244	585	52	1	4	889
	247	202	32	1	4	009

TABLE 15 MAGI FAMILIES FEBRUARY 2023

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	538	1,157	92	0	8	1,795
MCDONALD	585	1,314	51	0	4	1,954
MERCER	46	88	17	0	0	151
MILLER	516	1,162	101	1	14	1,794
MISSISSIPPI	330	638	41	0	2	1,011
MONITEAU	201	528	59	1	3	792
MONROE	136	320	33	0	1	490
MONTGOMERY	195	407	38	1	2	643
MORGAN	388	889	106	2	8	1,393
NEW MADRID	403	769	40	0	1	1,213
NEWTON	1,186	2,772	213	2	14	4,187
NODAWAY	209	457	53	4	6	729
OREGON	277	596	47	1	5	926
OSAGE	115	292	34	1	2	444
OZARK	210	454	30	0	1	695
PEMISCOT	588	946	52	0	1	1,587
PERRY	260	628	59	2	2	951
PETTIS	899	2,210	157	4	11	3,281
PHELPS	780	1,708	129	0	11	2,628
PIKE	306	667	50	0	3	1,026
PLATTE	1,138	2,211	235	5	24	3,613
POLK	571	1,301	105	2	7	1,986
PULASKI	801	1,580	99	2	4	2,486
PUTNAM	62	172	17	0	1	252
RALLS	138	316	28	0	2	484
RANDOLPH	514	1,012	68	4	5	1,603
RAY	406	759	54	2	5	1,226
REYNOLDS	140	302	20	0	0	462
RIPLEY	362	719	64	1	3	1,149
SALINE	439	1,001	64	1	4	1,509
SCHUYLER	48	134	22	0	0	204
SCOTLAND	57	160	26	1	1	245
SCOTT	965	1,926	130	0	6	3,027
SHANNON	196	444	37	0	5	682
SHELBY	101	280	32	0	0	413
ST CHARLES	3,352	7,084	739	16	42	11,233
ST CLAIR	168	398	24	2	3	595
ST FRANCOIS	1,460	2,686	218		9	4,376
ST LOUIS CITY	7,023	11,975	448		22	19,475
ST LOUIS COUNTY	14,865	27,966	1,869		90	44,824
STE GENEVIEVE	245	464	37	0	2	748
STODDARD	625	1,308	137	3	7	2,080
STONE	549	1,106	104		5	1,765
SULLIVAN	111	272	24		0	407
TANEY	1,128	2,766	244		12	4,151
TEXAS	481	1,032	62		9	1,585
VERNON	401	885	82	3	5	1,400
WARREN	615	1,149	99	1	11	1,875
WASHINGTON	587	1,149	63		3	1,873
WASHINGTON	296	570	29		4	900
WEBSTER	702	1,623	150	4	11	2,490
WORTH	23	1,623	5	0	2	2,490
					10	
WRIGHT	477	1,031 14	84 0		10	1,604

TABLE 16 MAGI CHILDREN FEBRUARY 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	тмн	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	335,222	387	29,220	226,757	223	118,072	5,960	167	716,008
ADAIR	1,474	2	166	845	0	560	43	2	3,092
ANDREW	707	0	63	370	1	220	10	1	1,372
ATCHISON	283	0	46	135	0	60	3	0	527
AUDRAIN	1,683	7	120	970	2	544	21	2	3,349
BARRY	3,068	3	189	1,551	1	875	34	1	5,722
BARTON	964	1	64	529	0	310	8	1	1,877
BATES	1,037	4	67	529	1	315		1	1,965
BENTON	1,273	0	119	693	4	357	8		2,454
BOLLINGER	840	0	57	560	2	310	6		1,775
BOONE	7,776	10	750	5,318	14	2,658	157	16	16,699
BUCHANAN	5,321	7	379	4,161	2	2,144	119	3	12,136
BUTLER	3,338	3	285	2,436	10	1,479	24	0	7,575
CALDWELL	491	0	49	307	0	181	4	1	1,033
CALLAWAY	2,354	1	211	1,464	1	846	12	1	4,890
CAMDEN	2,668	1	282	1,332	1	772	39	1	5,096
CAPE GIRARDEAU	4,176	4	419	2,686	1	1,521	55	0	8,862
CARROLL	483	0	57	252	0	148	0	-	940
CARTER	579	2	38	317	0	226	6		1,168
CASS	5,053	8	657	3,041	1	1,470	73	4	10,307
CEDAR	1,151	0	94	649	2	392	3		2,292
CHARITON	360	0	45	209	1	117	0	0	732
CHRISTIAN	5,867	3	829	2,620	2	1,711	79	4	11,115
CLARK	438	3	41	239	0	, 120	2	0	843
CLAY	10,511	10	1,152	6,883	5	3,485	179	6	22,231
CLINTON	1,002	1	86	582	0	341	10	0	2,022
COLE	3,706	4	299	2,690	6	1,299	37	3	8,044
COOPER	1,001	0	75	484	1	317	7	0	1,885
CRAWFORD	1,732	1	164	1,020	2	576	4	1	3,500
DADE	494	1	52	281	0	132	3	0	963
DALLAS	1,235	0	132	728	3	372	16	0	2,486
DAVIESS	604	0	88	290	1	171	5	0	1,159
DE KALB	436	0	62	227	0	163	6	0	894
DENT	1,217	3	114	763	1	354	7	0	2,459
DOUGLAS	1,040	0	99	701	1	342	6	0	2,189
DUNKLIN	2,488	1	158	2,412	2	1,025	31	2	6,119
FRANKLIN	5,236	2	452	3,111	1	1,825	52	2	10,681
GASCONADE	762	6	111	449	0	238	5	0	1,571
GENTRY	438	0	57	189	3	140	4	0	831
GREENE	17,028	18	1,559	10,525	10	6,794	346	7	36,287
GRUNDY	689	1	39	354	0	212	5	0	1,300
HARRISON	622	1	44	315	0	141	8	0	1,131
HENRY	1,510	1	175	875	0	554	5	<u>}</u>	3,122
HICKORY	580	0	48	327	0	194	7	0	1,156
HOLT	221	0	22	113	0	68	2		428
HOWARD	625	0	78	232	0	183	4	0	1,122
HOWELL	3,742	2	356	2,190	0	1,196	}	0	7,517
IRON	737	3	44	470	0	239	7	-	1,500
JACKSON	42,085	60	3,157	35,040	36	14,903	1,397	15	96,693
JASPER	9,870		666	5,717	3	3,188			19,720
JEFFERSON	9,842	9	980	6,278	1	3,673	92		20,875
JOHNSON	2,264		253	1,379	2	801	34		4,748
KNOX	275	0	33	111	0	74	0		493
LACLEDE	2,945	5	303	1,735	1	1,122	24		6,139
LAFAYETTE	1,827	1	216	1,157	3	636	21		3,861
LAWRENCE	3,256		229	1,753	4	1,090			6,377
LEWIS	496		56	326	0	134	3		1,016
LINCOLN	3,099		375	2,014	3	1,072	25		6,590
LINN	760		82	451	0	290			1,592
LIVINGSTON	865	0	72	437	0	320	6		1,705
MACON	1,049		121	469	1	346			1,993
MADISON	963	0	85	490	0	318	3	0	1,859

TABLE 16 MAGI CHILDREN FEBRUARY 2023

	NON CHIP	СНІР	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	432	3	54	264	0	142	0	1	896
MARION	1,831	1	174	1,076	0	643	20	4	3,749
MCDONALD	2,326	5	91	1,298	0	652	54	5	4,431
MERCER	161	0	29	98	0	51	1	0	340
MILLER	1,905	0	200	1,047	2	635	13	0	3,802
MISSISSIPPI	916	0	65	739	1	395	7	0	2,123
MONITEAU	953	3	105	417	0	249	15	0	1,742
MONROE	532	0	63	258	0	180	5	0	1,038
MONTGOMERY	657	0	81	403	0	227	4	1	1,373
MORGAN	1,545	1	220	853	0	472	11	0	3,102
NEW MADRID	1,093	2	60	919	2	444	4	0	2,524
NEWTON	4,692	2	418	2,467	2	1,413	121	0	9,115
NODAWAY	805	2	114	383	1	250	7	0	1,562
OREGON	1,016	3	80	592	0	281	10	0	1,982
OSAGE	476	2	57	252	0	156	10	1	954
OZARK	789	0	56	436	0	175	7	0	1,463
PEMISCOT	1,409	0	78	1,395	0	582	11	0	3,475
PERRY	973	0	113	550	0	319	18	0	1,973
PETTIS	3,749	8	300	2,230	1	1,184	100	0	7,572
PHELPS	2,597	1	238	1,569	0	924	51	2	5,382
PIKE	1,078	0	100	651	0	339	7	0	2,175
PLATTE	3,528	7	429	2,238	3	1,089	96	1	7,391
POLK	2,218	2	211	1,248	1	723	25	0	4,428
PULASKI	2,388	1	174	1,727	3	878	22	1	5,194
PUTNAM	290	0	32	124	0	98	2	0	546
RALLS	529	3	50	282	0	159	6	0	1,029
RANDOLPH	1,588	0	122	1,045	0	604	9	0	3,368
RAY	1,180	0	99	768	0	442	5	0	2,494
REYNOLDS	461	0	38	319	0	194	8	0	1,020
RIPLEY	1,123	1	115	754	2	413	8	0	2,416
SALINE	1,627	3	105	980	0	449	14	2	3,180
SCHUYLER	249	0	34	96	0	71	5	0	455
SCOTLAND	251	1	50	135	0	52	1	0	490
SCOTT	2,923	2	226	2,074	3	1,221	29	0	6,478
SHANNON	763	0	58	447	0	233	6	0	1,507
SHELBY	453	0	53	200	0	125	8	0	839
ST CHARLES	10,976	26	1,280	6,569	7	3,258	225	4	22,345
ST CLAIR	650	3	53	376	0	187	1	0	1,270
ST FRANCOIS	4,034		357	2,835	3	1,648	32	0	8,913
ST LOUIS CITY	17,268		701	16,288	12	7,384	387	16	42,066
ST LOUIS COUNTY	41,971		3,110	32,660	35	15,788	869	10	94,497
STE GENEVIEVE	777	0	65	493	0	268	5	0	1,608
STODDARD	2,053	1	234	1,256	1	807	34	0	4,386
STONE	1,898		192	1,054	1	628	19	0	3,799
SULLIVAN	380		44	294	0	149	15	0	883
TANEY	4,469		415	2,218	5	1,429	99		8,642
TEXAS	1,789		136	1,007	0	568	15		3,515
VERNON	1,487	1	182	875	1	530	5		3,084
WARREN	1,861		194	1,314	0	572	28		3,979
WASHINGTON	1,662		114	1,251	0	698	6	4	3,742
WAYNE	963		51	598	1	340	8		1,961
WEBSTER	2,940		304	1,416	0	1,005	40		5,713
WORTH	93		11	40	0	32	1	0	177
WRIGHT	1,790		164	1,092	0	645	16		3,708
NOT AVAILABLE	19		0	1,052	0	8	0		33

TABLE 17 MAGI PARENTS/ADULTS FEBRUARY 2023

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	116,095	45	37,857	4,607	9,491	332,026	500,121
ADAIR	452	0	231	23	36	1,306	2,048
ANDREW	190	0	64	8	19	637	918
ATCHISON	64	0	22	2	6	218	312
AUDRAIN	591	1	213	29	62	1,681	2,577
BARRY	831	0	292	34	59	2,315	3,531
BARTON	247	0	90	6	24	744	1,111
BATES	329	0	106	15	24	880	1,354
BENTON	405	0	112	13	32	1,299	1,861
BOLLINGER	271	0	91	15	26	728	1,131
BOONE	2,708	0	850	129	266	8,512	12,465
BUCHANAN	2,130	0	787	91	180	5,184	8,372
BUTLER	1,284	0	423	39	100	3,444	5,290
CALDWELL	170	0	61	7	10	428	676
CALLAWAY	793	0	282	24	64	2,612	3,775
CAMDEN	790	1	275	17	58	2,617	3,758
CAPE GIRARDEAU	1,273	0	483	57	118	3,899	5,830
CARROLL	157	0	41	2	11	460	671
CARTER	190	0	63	6	14	513	786
CASS	1,592	0	461	70	140	4,141	6,404
CEDAR	385	0	111	7	28	988	1,519
CHARITON	129	0	35	3	9	311	487
CHRISTIAN	1,560	0	674	75	147	4,250	6,706
CLARK	134	0	45	6	7	332	524
CLAY	3,719	1	1,281	146	271	9,317	14,735
CLINTON	325	0	108	19	21	830	1,303
COLE	1,255	0	483	56	126	3,305	5,225
COOPER	246	0	102	12	18	783	1,161
CRAWFORD	577	0	194	26	36	1,728	2,561
DADE	142	0	47	8	11	428	636
DALLAS	382	0	115	20	26	1,058	1,601
DAVIESS	135	0	54	12	14	420	635
DE KALB	126	0	52	8	14	380	580
DENT	397	0	115	5	21	1,192	1,730
DOUGLAS	358	0	124	17	25	841	1,365
DUNKLIN	1,069	1	293	31	72	2,420	3,886
FRANKLIN	1,772	0	528	67	137	5,196	7,700
GASCONADE	257	0	84	13	12	785	1,151
GENTRY	90	0	39	7	10	286	432
GREENE	5,642	2	2,583	265	510	18,383	27,385
GRUNDY	201	0	73	7	13	544	838
HARRISON	161	0	57	7	9	473	707
HENRY	520	0	121	23	40	1,426	2,130
HICKORY	197	0	65	7	10	631	910
HOLT	60	0	28	1	4	197	290
HOWARD	146	1	59	10	21	464	701
HOWELL	1,154	0	382	61	89	3,198	4,884
IRON	268	0	73	6	19	738	1,104
JACKSON	16,244	7	4,548	566	1,183	42,635	65,183
JASPER	2,847	2	1,012	116	234	7,783	11,994
JEFFERSON	3,720	1	1,092	142	281	9,764	15,000
JOHNSON	786	0	267	30	64	2,191	3,338
KNOX	70	0	28	4	8	2,131	327
LACLEDE	943	0	375	48	58	2,583	4,007
LAFAYETTE	637	0	200	28	34	1,571	2,470
LAWRENCE	914	0	355	28	83	2,525	3,906
LEWIS	162	0	47	6	16	425	656
LINCOLN	1,169	0	318	35	90	2,618	4,230
LINCOLIN	231	0	101	10	24	698	1,064
LIVINGSTON	266	0	101	10	32	848	1,004
MACON	264	1	127	10	32	853	1,289
MADISON	204	0	123	14	18	835	
	152	0	46	4	18	493	1,255 705

TABLE 17 MAGI PARENTS/ADULTS FEBRUARY 2023

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	ТМН	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	598	0	205	28	52	1,779	2,662
MCDONALD	673	0	233	21	40	1,456	2,423
MERCER	53	0	19	5	3	170	250
MILLER	580	0	190	31	55	1,687	2,543
MISSISSIPPI	354	0	96	18	35	920	1,423
MONITEAU	211	1	94	16	21	657	1,000
MONROE	156	0	45	11	11	446	669
MONTGOMERY	212	0	44	12	15	631	914
MORGAN	450	0	153	21	28	1,444	2,096
NEW MADRID	434	0	110	27	35	1,108	1,714
NEWTON	1,349	1	440	64	123	3,615	5,592
NODAWAY	229	0	78	15	30	681	1,033
OREGON	327	0	97	15	23	816	1,278
OSAGE	126	0	53	3	14	386	582
OZARK	262	0	70	6	25	743	1,106
PEMISCOT	613	0	143	30	40	1,396	2,222
PERRY	293	0	122	9	24	796	1,244
PETTIS	1,010	1	402	35	88	2,511	4,047
PHELPS	859	1	286	41	77	3,059	4,323
PIKE	346	0	107	18	27	887	1,385
PLATTE	1,272	0	406	54	92	3,019	4,843
POLK	662	0	235	27	52	1,782	2,758
PULASKI	890	1	302	36	73		
PULASKI	71	0	45		/3	2,358 258	3,660
			45		-		389
RALLS	149	0		4	11	490	701
RANDOLPH	578	0	183	18	54	1,651	2,484
RAY	431	0	128	20	20	1,037	1,636
REYNOLDS	162	0	56	8	12	524	762
RIPLEY	421	0	120	23	28	1,067	1,659
SALINE	491	1	159	25	40	1,159	1,875
SCHUYLER	53	0	32	2	10	204	301
SCOTLAND	73	0	20	2	6	182	283
SCOTT	1,020	0	373	37	108	2,595	4,133
SHANNON	227	0	76	8	14	692	1,017
SHELBY	113	0	48	2	9	332	504
ST CHARLES	3,639	4	1,119	179	298	10,460	15,699
ST CLAIR	196	0	63	13	15	654	941
ST FRANCOIS	1,655	3	507	50	133	4,758	7,106
ST LOUIS CITY	7,385	2	2,038	223	653	26,870	37,171
ST LOUIS COUNTY	15,809	7	4,575	563	1,420	48,039	70,413
STE GENEVIEVE	267	2	83	13	24	736	1,125
STODDARD	707	1	270	27	70	1,777	2,852
STONE	615	1	236	19	41	1,847	2,759
SULLIVAN	132	0	51	7	8	316	514
TANEY	1,281	0	640	73	103	4,337	6,434
TEXAS	557	0	199	21	33	1,574	2,384
VERNON	476	0	188	14	34	1,248	1,960
WARREN	676	0	184	18	45	1,699	2,622
WASHINGTON	664	0	196	15	44	1,816	2,735
WAYNE	335	0	79	19	26	979	1,438
WEBSTER	826	0	334	53	65	2,252	3,530
WORTH	30	0	12	1	0	100	143
WRIGHT	539	1	241	30	41	1,428	2,280
NOT AVAILABLE	1	0	1	0	0	37	39

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED FEBRUARY 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
STATEWIDE	19	ар, зар 3,456	182,042	30,319	2,061	42,126	260,023
ADAIR	1	3,430 16	877	154	2,001	148	1,216
ANDREW	0	4	275	59	3	78	419
ATCHISON	0	2	122	37	4	44	209
AUDRAIN	0	21	913	196	11	158	1,299
BARRY	0	21	1,366	205	8	196	1,796
BARTON	0	3	409	86	4	143	645
BATES	0	11	519	137	7	143	795
BENTON	0	16	893	163	6	220	1,298
BOLLINGER	0	5	500	105	3	215	830
BOONE	0	61	4,212	763	88	515	5,639
BUCHANAN	0	44	3,483	566	42	619	4,754
BUTLER	1	34	2,659	420	19	610	3,743
CALDWELL	0	6	2,055	420	13	82	347
CALLAWAY	1	12	1,188	235	18	229	1,683
CAMDEN	0	15	1,188	235	18	175	1,597
CAPE GIRARDEAU	0	47	2,161	374	27	692	3,301
CARROLL	0	47	2,101	65	1	76	430
CARTER		2		75	8	84	
CARTER	0	43	363 1,748	342	22	522	532 2,677
CEDAR	0	43	649	106	5	190	956
CHARITON	0	5	194	39	5	190	390
CHRISTIAN	0	24	1,642	231	13	421	
			,				2,331
CLARK	0	6	167	36	1	43 726	253
CLAY	0	113	3,876	792	69	-	5,576
CLINTON	0	11	369	72	8	166	626
COLE	0	43	1,998	339	42	394	2,816
COOPER	0	8	475	116	9	182	790
CRAWFORD	0	22	1,057	194	5	284	1,562
DADE	0	4	272	50	1	25	352
DALLAS	0	12	737	124	4	174	1,051
DAVIESS	0	3	223	36	2	37	301
DE KALB	0	4	286	56	6	114	466
DENT	0	11	818	154	8	166	1,157
DOUGLAS	1	4	563	91	3	112	774
DUNKLIN	1	36	2,283	253	12	658	3,243
FRANKLIN	0	43	2,462	478	37	548	3,568
GASCONADE	0	9	408	76	7	153	653
GENTRY	0	2	158	67	8	39	274
GREENE	1	192	9,608	1,372	118	1,852	13,143
GRUNDY	0	5	408	83	7	149	652
HARRISON	1	5	335	89	6	60	496
HENRY	0	12	1,059	145	11	180	1,407
HICKORY	0	3	387	71	2	58	521
HOLT	0	1	113	20	4	45	183
HOWARD	0	5	298	69	6	49	427
HOWELL	0	19	2,151	305	11	481	2,967
IRON	0	11	581	92	2	286	972
JACKSON	2	537	21,250	3,303	213	4,136	29,441
JASPER	0	64	4,653	815	31	782	6,345
JEFFERSON	0	88	4,317	893	38	1,181	6,517
JOHNSON	0	23	984	181	8	262	1,458
KNOX	0	4	116	21	0	62	203
LACLEDE	0	31	1,484	219	10	210	1,954
LAFAYETTE	0	13	893	184	12	494	1,596
LAWRENCE	0	16	1,385	266	5	276	1,948
LEWIS	0	4	266	61	4	103	438
LINCOLN	1	21	1,313	271	18	401	2,025
LINN	0	2	488	87	7	135	719
LIVINGSTON	0	10	617	75	12	268	982
MACON	0	14	425	123	12	133	707
MADISON	0	13	610	125	5	262	1,015
MARIES	1	4	221	47	1	66	340
MARION	1	13	1,243	227	22	559	2,065

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED FEBRUARY 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MCDONALD	0	6	757	141	0	87	991
MERCER	0	0	103	17	3	37	160
MILLER	0	11	911	199	13	207	1,341
MISSISSIPPI	0	13	824	118	6	173	1,134
MONITEAU	0	4	358	68	0	67	497
MONROE	1	6	250	88	3	99	447
MONTGOMERY	0	11	394	79	0	145	629
MORGAN	0	12	927	167	12	144	1,262
NEW MADRID	0	13	912	151	1	291	1,368
NEWTON	0	28	1,747	356	19	405	2,555
NODAWAY	0	11	464	98	6	100	
OREGON	0	3	787	102	2	106	1,000
OSAGE	0	13	215	37	5	34	304
OZARK	0	4	490	61	0	353	908
PEMISCOT	0	14	1,272	128	9	334	1,757
PERRY	0	8	470	134	17	168	797
PETTIS	0	25	1,634	302	24	646	2,631
PHELPS	0	23	1,710	284	26	406	2,449
PIKE	0	14	638	136	1	145	934
PLATTE	0	22	1,052	163	35	316	1,588
POLK	1	12	1,032	223	13	356	1,817
PULASKI	0	14	1,242	180	11	140	1,587
PUTNAM	0	6	1,242	45	1	41	243
RALLS	0	4	267	71	2	80	424
RANDOLPH	0	13	1,097	202	11	401	1,724
RAY	0	9	509	127	11	121	777
REYNOLDS	0	4	412	65	5	95	581
RIPLEY	0	11	917	140	1	199	1,268
SALINE	0	8	844	173	7	218	1,250
SCHUYLER	0	0	139	31	, 1	210	196
SCOTLAND	0	3	97	21	2	8	130
SCOTT	0	36	2,067	314	26	626	3,069
SHANNON	0	6	509	76	3	113	707
SHELBY	0	1	189	42	5	51	288
ST CHARLES	0	95	4,382	939	129	884	6,429
ST CLAIR	0	11	449	88	4	83	635
ST FRANCOIS	1	66	3,438	539	31	1,085	5,160
ST LOUIS CITY	2	305	16,976	2,025	134	2,883	22,325
ST LOUIS COUNTY	1	585	21,954	3,508	285	6,040	32,373
STE GENEVIEVE	0	585	420	107	5	169	706
STODDARD	0	27	1,446	264	6	397	2,140
STONE	0	6	819	125	2	89	1,041
SULLIVAN	0	1	221	42	6	123	393
TANEY	0	34	1,864	236	16	313	2,463
TEXAS	0		1,864	182	4	194	1,469
	0	ہ 12	961	156	8	206	
	0	12	822	156	8	92	1,343
WARREN							1,096
WASHINGTON	0	28	1,468	227	9	263	1,995
WAYNE	1	15	844	148	1	153	1,162
WEBSTER	0	18		160	5	237	1,527
WORTH	0	0	41	18	4	23	86
WRIGHT	0	13	981	129	7	154	1,284
NOT AVAILABLE	0	0	30	2	0	1	33

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY FEBRUARY 2023

QMB OSTATEWIDEADAIRANDREWATCHISONAUDRAINBARRYBARRYBARTONBATESBENTONBOLLINGERBOONEBUCHANANBUTLERCALDWELLCALDWELLCALAWAYCARROLLCARROLLCARROLLCARROLLCARTERCASSCEDARCHARITONCLARKCLARKCLARKCLARKCLARKCOPERCOOPERCOOPERCRAWFORDDADEDALLASDAVIESSDE KALBDENTDOUGLASDUNKLINFRANKLINGREENEGRUNDYHARRISONHENRYHICKORYHOUTHOWARDHOWARDHOWELLIRONJASPERJEFFERSONJOHNSONKNOXLACLEDE	I3,317 61 26 10 74 130 45	MHABD 103,605 536 174	QMB PERSONS 116,922 597	SLMB ONLY 23,324 90	MHABD 16,857	SLMB PERSONS 40,181
ADAIRANDREWATCHISONAUDRAINBARRYBARRYBARRYBARRYBARTONBATESBENTONBOLLINGERBOONEBUCHANANBUTLERCALDWELLCALDWELLCALLAWAYCARROLLCARROLLCARROLLCASSCEDARCLAYCLARKCLAYCLINTONCOLECOOPERCOOPERCOOPERCOOPERCARWFORDDALLASDAVIESSDE KALBDENTDOUGLASDUNKLINFRANKLINGREENEGRUNDYHARRISONHENRYHICKORYHOWARDHOWARDHOWARDJASPERJEFFERSONJOHNSONKNOX	61 26 10 74 130 45	536 174		, ,	,	40,181
ANDREWATCHISONAUDRAINBARRYBARRYBARRONBARTONBATESBENTONBOLLINGERBOONEBUCHANANBUTLERCALDWELLCALDWELLCALLAWAYCARROLLCARROLLCARROLLCARROLLCARROLLCARRCHARITONCHARITONCLAYCLINTONCOLECOOPERCOOPERCOOPERCOOPERDAUESSDAVIESSDE KALBDENTDOUGLASDUNKLINFRANKLINGREENEGRUNDYHICKORYHOUTHOWARDHOWARDHOWARDJASPERJEFFERSONJOHNSONKNOX	26 10 74 130 45	174	597	901		
ATCHISONAUDRAINBARRYBARRYBARTONBATESBENTONBOLLINGERBOONEBUCHANANBUTLERCALDWELLCALDWELLCALLAWAYCAMDENCARROLLCARROLLCARTERCASSCEDARCHARITONCLAYCLARKCLAYCLAYCOPERCOOPERCOOPERCOOPERCOOPERDAUESSDAVIESSDE KALBDENTDOUGLASDUNKLINFRANKLINGREENEGRUNDYHICKORYHOUTHOWARDHOWARDHOWARDJASPERJEFFERSONJOHNSONKNOX	10 74 130 45		200		74	164
AUDRAINImage: style sty	74 130 45		200	48	28	76
BARRYImage: style image: style i	130 45	81	91	29	23	52
BARTONImage: style styl	45	520	594	100	101	201
BATES BATES BATES BENTON BULINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY IN ISTA SACONADE ISTA CARACA CARACAA CARACA CARACA CARACA CARACA CARACA CARACA CARACAA CARACA CARACAA CARACA		759	889	249	98	347
BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHARITON CHARITON CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	60	270	315	94	41	135
BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX		321	381	95	59	154
BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	96	580	676	156	82	238
BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY IN ISTAN IS	33	362	395	58	62	120
BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	257	2,067	2,324	366	360	726
CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY IOU IAU IRON JACKSON IAU ISON KNOX I ICAMARD IOU IAU IN	265	1,778	2,043	364	307	671
CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARROL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON IASPER JEFFERSON JOHNSON KNOX	141	1,633	1,774	272	274	546
CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	30	139	169	39	26	65
CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	171	667	838	171	98	269
CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	110	580	690	164	98	262
CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	134	1,374	1,508	279	259	538
CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	18	190	208	40	32	72
CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	23	241	264	44	46	90
CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	151	953	1,104	276	194	470
CHRISTIAN CLARK CLAY CLINTON COLE COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	72	392	464	95	76	171
CLARKCLARKCLAYCLINTONCOLECOOPERCRAWFORDDADEDALLASDAVIESSDE KALBDENTDOUGLASDUNKLINFRANKLINGASCONADEGREENEGRUNDYHARRISONHENRYHICKORYHOLTHOWARDHOWELLIRONJACKSONJASPERJEFFERSONJOHNSONKNOX	13	166	179	24	29	53
CLAY CLINTON COLE COOPER COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON IASPER JEFFERSON JOHNSON KNOX	133	939	1,072	314	154	468
CLINTONCOLECOOPERCRAWFORDDADEDALLASDAVIESSDE KALBDENTDOUGLASDUNKLINFRANKLINGASCONADEGENTRYGREENEGRUNDYHARRISONHENRYHICKORYHOUTHOWARDHOWELLIRONJACKSONJASPERJEFFERSONJOHNSONKNOX	17	109	126	26	21	47
COLE COOPER COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON KNOX	299	1,999	2,298	534	372	906
COOPER CRAWFORD DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	41	201	242	60	51	111
CRAWFORD DADE DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GASCONADE GRENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	146	1,077	1,223	205	209	414
DADE DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	25	305	330	77	76	153
DADE DADE DALLAS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	80	656	736	171	110	281
DALLAS DAVIESS DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	34	137	171	65	30	95
DAVIESS DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	81	442	523	135	61	196
DE KALB DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	16	129	145	49	18	67
DENT DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	22	218	240	57	34	91
DOUGLAS DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	38	505	543	95	76	171
DUNKLIN FRANKLIN GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	71	354	425	117	45	162
FRANKLINGASCONADEGENTRYGREENEGRUNDYHARRISONHENRYHICKORYHOLTHOWARDHOWELLIRONJACKSONJASPERJEFFERSONJOHNSONKNOX	121	1,445	1,566	213	202	415
GASCONADE GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	204	1,380	1,584	460	238	698
GENTRY GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	25	242	267	56	51	107
GREENE GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	18	105	123	29	26	55
GRUNDY HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	727	5,069	5,796	1,353	751	2,104
HARRISON HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	32	269	301	54	39	93
HENRY HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	36	205	260	37	55	92
HICKORY HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	66	586	652	151	81	232
HOLT HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	54	235	289	91	36	127
HOWARD HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	7	66	73	19	15	34
HOWELL IRON JACKSON JASPER JEFFERSON JOHNSON KNOX	22	189	211	45	28	73
IRON JACKSON JASPER JEFFERSON JOHNSON KNOX				-		
JACKSON JASPER JEFFERSON JOHNSON KNOX	229 35	1,379 420	1,608 455	397 76	187 45	584 121
JASPER JEFFERSON JOHNSON KNOX	1,449				-	
JEFFERSON JOHNSON KNOX		10,869	12,318	2,554	1,703	4,257
JOHNSON KNOX	408	2,568	2,976	611	438	1,049
КNOX	404	2,411	2,815	685	431	1,116
	70	501	571	138	108	246
LACLEDE	14	77	91	17	17	34
	143	831	974	245	117	362
LAFAYETTE	56	604	660	137	125	262
LAWRENCE	138	830	968	241	96	337
LEWIS	25	169	194	40	27	67
LINCOLN	123	749	872	205	136	341
LINN	41	290	331	69	59	128
LIVINGSTON	31	381	412	63	57	120
MACON MADISON	27	267 415	294 450	54 87	58 85	112 172

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY FEBRUARY 2023

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	24	148	172	49	28	77
MARION	53	839	892	96	147	243
MCDONALD	89	398	487	126	68	194
MERCER	9	65	74	15	15	30
MILLER	74	549	623	162	108	270
MISSISSIPPI	38	495	533	79	86	165
MONITEAU	26	189	215	46	49	95
MONROE	22	177	199	30	40	70
MONTGOMERY	31	249	280	57	52	109
MORGAN	80	562	642	132	85	217
NEW MADRID	44	610	654	72	100	172
NEWTON	184	989	1,173	303	188	491
NODAWAY	66	272	338	64	49	113
OREGON	51	497	548	101	47	148
OSAGE	12	122	134	33	23	56
OZARK	53	399	452	87	58	145
PEMISCOT	52	809	861	111	106	217
PERRY	27	314	341	50	76	126
PETTIS	122	1,128	1,250	192	165	357
PHELPS	115	974	1,089	192	168	365
PIKE	47	397	444	81	83	164
PLATTE	83	488	571	133	116	249
POLK	95	760	855	133	110	312
PULASKI	84	577	661	194	84	225
PUTNAM	14	105	119	25	26	51
RALLS	14	103	119	25	30	55
	72	724	796	105	110	215
RANDOLPH RAY	37	288	325	84	62	
						146
REYNOLDS	26	258	284	36	46	82
RIPLEY	46	547	593	88	111	199
SALINE	40	515	555	99	70	169
SCHUYLER	9	94	103 62	23	9	32
SCOTLAND	8	54	-	14		26
SCOTT	127	1,268	1,395	238	250	488
SHANNON	33	362	395	68	49	117
SHELBY	14	108	122	24	23	47
ST CHARLES	351	2,143	2,494	609	430	1,039
ST CLAIR	41	243	284	53	48	
ST FRANCOIS	269	2,030	2,299	407	332	739
ST LOUIS CITY	866	9,429	10,295	1,334	1,173	
ST LOUIS COUNTY	1,338	12,675	14,013	2,445	2,072	4,517
STE GENEVIEVE	29	273	302	57	67	124
STODDARD	104	976	1,080	199	162	361
STONE	87	452	539	206	65	271
SULLIVAN	17	176	193	41	29	
TANEY	193	1,107	1,300	356	143	
TEXAS	105	633	738	182	115	297
VERNON	80	552	632	134	94	
WARREN	45	434	479	112	65	
WASHINGTON	87	800	887	171	113	284
WAYNE	66	516	582	89	85	
WEBSTER	131	620	751	261	76	
WORTH	9	34	43	13	16	
WRIGHT	113	576	689	186	79	
NOT AVAILABLE	0	10	10	4	1	5

Figure 5 MO HealthNet Recipients

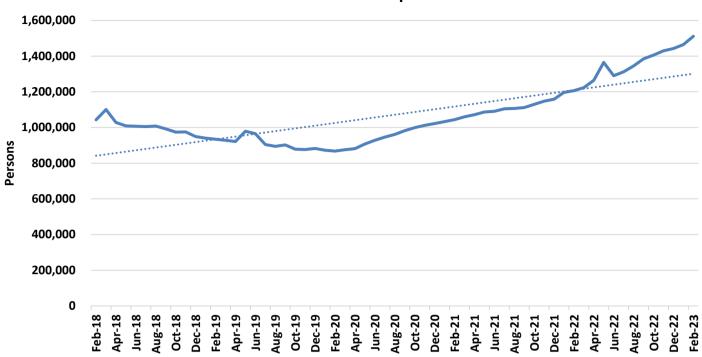


Figure 6 MO HealthNet Payments

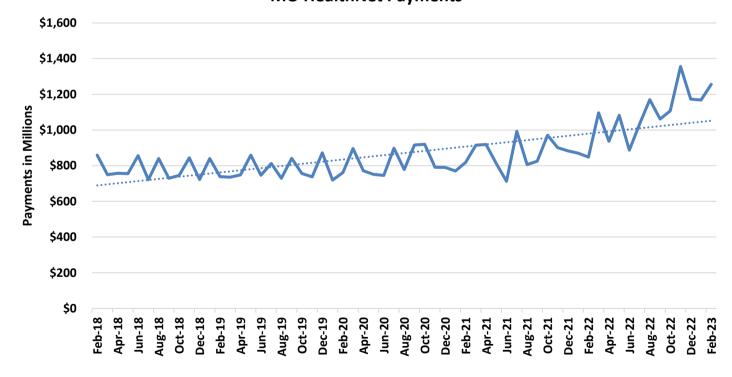


TABLE 20 MO HEALTHNET PERSONS ELIGIBLE AT MONTH END FEBRUARY 2023

	Feb-28-2023	Jan-31-2023	Dec-31-2022	Feb-28-2022	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	100 20 2020	5411 01 2020	000011011	100 10 1011			E to T TE/ III
PERSONS WITH DISABILITIES	173,446	173,739	174,203	175,817	-0.2%	-0.4%	-1.3%
ELDERLY	94,870	94,568	94,327	90,770	0.3%	0.6%	4.5%
CUSTODIAL PARENTS	119,996	118,663	117,724	102,161	1.1%	1.9%	17.5%
CHILDREN	736,902	734,267	724,577	691,945	0.4%	1.7%	6.5%
PREGNANT WOMEN	34,560	35,819	34,557	68,651	-3.5%	0.0%	-49.7%
ADULT EXPANSION	327,734	311,809	301,526	70,909	5.1%	8.7%	362.2%
TOTAL	1,487,508	1,468,865	1,446,914	1,200,253	1.3%	2.8%	23.9%
WOMEN'S HEALTH SERVICES (WHS)	12,294	12,230	12,321	14,298	0.5%	-0.2%	-14.0%
TOTAL+WHS	1,499,802	1,481,095	1,459,235	1,214,551	1.3%	1.5%	20.1%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

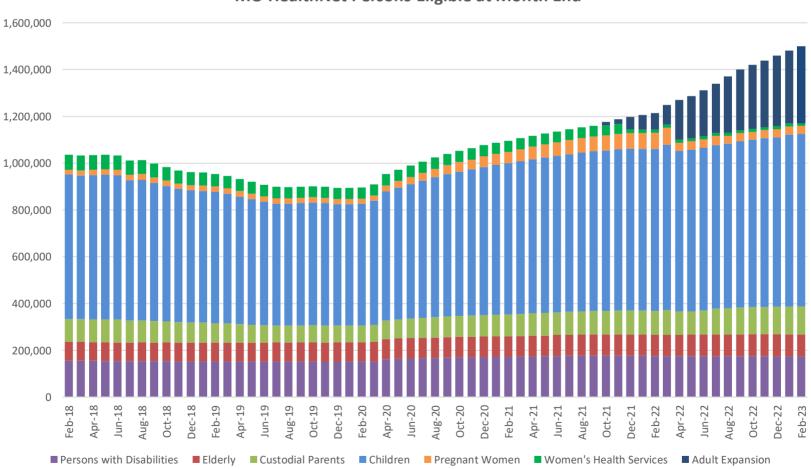


Figure 7 MO HealthNet Persons Eligible at Month End

TABLE 21 **MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL** FEBRUARY 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 1,487,508

CAPITATION: 1,209,555

\$97.107.312.09	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVIO
JJ7,107,J12.0J	21,792 *	\$4,456.10	164,112	7.5	\$591.7
\$123,511,939.02	104,940 *	\$1,176.98	1,024,478		\$120.5
\$43,708,076.69	102,993	\$424.38	957,391	9.3	\$45.6
\$955,656.84	3,856 *	\$247.84	8,798	2.3	\$108.6
\$147,481,468.25	346,839 *	\$425.22	1,464,428	4.2	\$100.7
\$209,382.91	39,208 *	\$5.34	290,734	7.4	\$0.7
\$38,917,906.85	165,253 *	\$235.50	1,351,801		\$28.
1				1	\$52.
				1	\$22.
1 1	1		1		\$84. \$26.
	1		1		\$45.
, , , , , , , , , , , , , , , , , , , ,			1		\$39.
			0		\$0.0
1 1			28.814	1	\$98.
\$4,540.99	54	\$84.09	59	1.1	\$76.9
\$5,164,391.50	21,644	\$238.61	56,835	2.6	\$90.
\$638,654.18	4,854	\$131.57	7,906	1.6	\$80.
\$89,700,531.54	56,647 *	\$1,583.50	15,695,820	277.1	\$5.
			1	1	\$35.0
			1	1	\$4. \$6
1					\$6. \$5.
· · · · · · · · · · · · · · · · · · ·			1		<u>\$5.</u> \$34.
1 1					\$34. \$12.
1 1					\$12.
1 1					\$0.0
\$15,193.26	12	\$1,266.11	642	53.5	\$23.
\$22,625,629,06	1 / 20 635 *	\$15.03	3 335 /37	2.4	\$6.
1			1		\$18.
· · · · · · · · · · · · · · · · · · ·					\$48.
\$4,637,971.52		\$228.29			\$3.
\$4,501,409.32	11,388	\$395.28	222,764	19.6	\$20.
\$41,397.14	95	\$435.76	2,276	24.0	\$18.
\$8,572,164.19	1,925	\$4,453.07	61,609	32.0	\$139.
\$4,270,990.04	1,417,984	\$3.01		1.3	\$2.
					\$34.
					\$0. \$24.
555,558.40		565.07	1,544	5.0	JZ4.
\$27,427,288.10		\$169.67			
1 1	I				
\$26,458,008.90	159,720	\$165.65			
\$188,389,587.70	62,546 *	\$3,012.02	5,554,052	88.8	\$33.
\$541,132.23	70	\$7,730.46	2,216	31.7	\$244.
\$124,208,311.55	9,391	\$13,226.31		269.5	\$49.
1 1	2,049		126,349	61.7	\$25.
					<u>\$28.</u>
					<u>\$8.</u>
1			1	1	<u>\$8.</u> \$259.
\$21,278.22	<u> </u>	\$10,639.11	51	25.5	\$259. \$417.
\$16 106 120 28	/ 852 *	\$3 381 30	150 627	31.0	\$108.
1 1					\$1,048.
1 1			9,500	1	<u>\$1,048.</u> \$0.
\$260,132.13	6	\$43,355.36	153	25.5	\$1,700.
\$0.00	Ō	\$0.00	0	0.0	\$0.
\$0.00	0	\$0.00	0	0.0	\$0.
\$1,082,324.16 \$4,675,767.94	<u>4,135</u> 540	\$261.75 \$8.658.83	125,269 15,309	30.3 28.3	\$8. \$305.
					\$11.
1 1				1	\$11. \$22.
1 1	I		1	1	\$22. \$10.
\$0.00	0	\$0.00	1,041,850	0.0	\$10. \$0.
\$489.269,491.44	1,209,555 *	\$404.50			
	\$955,656.84 \$147,481,468.25 \$209,382.91 \$38,917,906.85 \$333,160.52 \$25,909,045.98 \$1,712,750.33 \$1,932,694.85 \$369,680.30 \$2,844,153.21 \$4,540.99 \$5,164,391.50 \$4,540.99 \$5,164,391.50 \$638,654.18 \$350,258.32 \$2,642,111.88 \$7,475,063.93 \$76,225,551.21 \$205,103,77 \$1,939,453.11 \$847,796,06 \$0,00 \$15,193,26 \$22,625,629,06 \$12,397,28 \$551,128,72 \$4,637,971.52 \$4,637,971.52 \$4,637,971.52 \$4,637,971.52 \$4,637,971.52 \$4,637,971.52 \$4,637,971.52 \$4,632,45 \$50,100 \$41,397,14 \$8,572,164,19 \$4,53,533,538,40 \$33,538,40 \$33,533,538,40 \$33,533,538,40	\$43,708,076,69 102,993 \$955,656,84 3,856 * \$147,481,468,25 346,839 * \$209,382,91 39,208 * \$333,160,52 2,531 \$525,909,045,98 110,347 \$1,712,750,33 19,626 \$1,932,694,85 166,732 \$8,834,99 114 \$369,680,30 5,143 \$5,00 0 \$22,844,153,21 20,966 \$4,540,99 54 \$536,680,30 5,143 \$536,680,30 2,1,644 \$638,654,18 4,854 \$638,654,18 4,854 \$638,654,18 4,854 \$638,654,18 4,854 \$638,654,18 1,459 \$51,64,391,50 21,644 \$638,654,18 1,359 \$7,475,063,93 11,946 \$76,225,551,21 53,001 \$205,103,77 \$9 \$193,945,311 163 \$847,796,06 669 \$0,00 0 \$11,93,26	\$43,708,076.69 102,993 \$424.38 \$955,656.84 3.856 * \$247.84 \$147,481,468,25 346.839 * \$425.22 \$209,382.91 39.208 * \$5.34 \$33,917,906,85 165.253 * \$2235.50 \$333,3160,52 2.531 \$131,613 \$25,909,045,98 110,347 \$224.80 \$1,712,750,33 19,626 \$87,27 \$1,932,694,85 16,722 \$115,51 \$369,680,30 5,143 \$71,88 \$0,00 0 \$0.00 \$2,844,153,21 20.966 \$135,66 \$4,540,99 54 \$544,09 \$5,164,391,50 21,644 \$228,61 \$5,365,514 4,854 \$311,57 \$89,700,531,54 56,647 * \$1,583,50 \$54,706,393 11,946 \$625,74 \$76,225,551,21 53,001 \$1,438,19 \$24,721,188 1,359 \$1,944,16 \$74,722,78 29 \$3,476,34 \$24,796,06 669 \$1,267,26	\$43,708,076.69 102,993 \$424,38 957,391 \$955,656,84 3,856 * \$247,84 8,798 \$147,481,468,25 346,839 * \$425,22 1,464,428 \$209,382,91 39,208 * \$5,34 290,734 \$333,160,52 2,531 \$5133,163 6,535 \$25,909,945,98 110,347 \$523,48 1,150,274 \$1,712,750,33 19,626 \$87,27 20,257 \$1,932,694,85 16,732 \$111,31,51 7,183 \$60,00 0 \$20,00 0 \$20,00 \$28,441,33,11 20,966 \$133,56 2,8344 \$4,540,99 54 \$54,66 \$28,844 \$51,66,431,50 12,6644 \$23,861 \$56,830 \$54,61,439,150 21,66,47 * \$1,583,50 15,695,820 \$53,50,258,32 43,131,57 7,906 \$26,27,41 1,465,730 \$54,512,81,11,183 1,339 \$1,444,16 \$25,851 \$57,475,063,33 11,3426,347 \$54,52,744 1,453,730 \$5	543.708.076.69 102.993 5424.38 957.931 9.3 \$955.656.84 3.856 * \$247.84 8.798 2.3 \$147.481.468.25 346.339 * \$425.22 1.464.428 4.2 \$209.382.91 39.208 * \$5.34 290.774 7.4 \$383.052 2.531 \$513.163 6.355 2.5 \$333.1602 2.531 \$513.163 6.355 2.5 \$5.77.703.3 19.626 \$52.72 20.27 1.0 \$1.332.694.85 16.722 \$115.51 7.1831 4.3 \$343.499 1.14 \$77.50 195 1.2 \$343.493 2.0.266 \$5.66 2.8.14 4.4 \$4.40.99 54 \$34.09 59 1.4 \$5.343.102 2.1664 \$23.8.1 5.655.20 2.77.1 \$5.365.231 4.51 \$34.78 \$34.78 \$32.25 \$5.462.111.81 3.591 \$34.78 \$32.25 \$23.25 \$5.462.114 \$42.2

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$2,753,460.16

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

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ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 81,935

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$62,764,453.29	14,583 *	\$4,303.95	114,538	7.9	\$547.98
	<u> </u>	14 604 *	<u> </u>	107.007	12.4	
HOSPITALS INPATIENT	\$12,310,949.91 \$6,541,530.18	<u>14,694</u> * 502	\$837.82 \$13.030.94	<u>197,487</u> 7,068	<u> </u>	\$62.34 \$925.51
OUTPATIENT	\$5,769,419.73	14,489	\$398.19	190,419	14.1	\$30.30
DENTAL SERVICES	\$218,329.30	979 *	\$223.01	1,630	1.7	\$133.94
PHARMACY	\$3.860,526.04	10,871 *	\$355.12	128,012	11.8	\$30.16
PART D - COPAYS	\$73,110.54	15,210 *	\$4.81	110,095	7.2	\$0.66
PHYSICIAN RELATED	\$5,875,003.09	35,745 *	\$164.36	301,700	8.4	\$19.47
PHYSICIAN	\$104,405.02	892	\$117.05	2,529	2.8	\$41.28
CLINIC	\$4,367,587.99	28,615	\$152.63	267,744	9.4	\$16.31
FAMILY PLANNING X-RAY AND LAB	\$636.59 \$223,150.68	<u> </u>	\$127.32 \$69.19	12,765	1.6	\$79.57 \$17.48
NURSE PRACTITIONER	\$1,890.27	46	\$41.09	84	1.8	\$17.48
PODIATRY	\$92,003.80	2,104	\$43.73	3,661	1.8	\$25.13
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$621,077.42	6,306	\$98.49	8,695	1.4	\$71.43
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$397,638.02	1,961	\$202.77	4,359	2.2	\$91.22
PSYCHOLOGIST SERVICES	\$66,613.30	761	\$87.53	1,855	2.4	\$35.91
IN-HOME SERVICES	\$36,562,344.43	22,932 *	\$1,594.38	6,125,690	267.1	\$5.97
	\$44,607.12	47	\$949.09	1,305	27.8	\$34.18
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$508,411.77	173	\$2,938.80	72,179	<u>417.2</u> 96.8	\$7.04
PERSONAL CARE	\$6,941,650.07 \$28,984,535.87	<u>11,080</u> 20,985	\$626.50 \$1,381.20	<u>1,073,037</u> 4,970,251	236.9	<u>\$6.47</u> \$5.83
AIDS WAIVER	\$44,690.18	13	\$3,437.71	999	76.9	\$44.73
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$38,449.42	25	\$1,537.98	7,919	316.8	\$4.86
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,119,197.36	83,099 *	\$121.77	654,803	7.9	\$15.45
AUDIOLOGY SERVICES	\$4,227.65	101	\$41.86	170	1.7	\$24.87
OPTOMETRIC SERVICES	\$107,969.59	1,170	\$92.28	2,291	2.0	\$47.13
DURABLE MEDICAL EQUIPMENT	\$880,186.55	6,375	\$138.07	354,495	55.6	\$2.48
AMBULANCE SERVICES	\$823,841.79	3,640	\$226.33	67,850	18.6	\$12.14
REHABILITATION CENTER	\$7,763.85	38	\$204.31	1,168	30.7	\$6.65
HOSPICE	\$6,921,058.02	1,574	\$4,397.11	51,208	32.5	\$135.16
NON-EMERGENCY TRANS	\$1,369,052.09	82,359	\$16.62	177,460	2.2	\$7.71
NON-PARTICIPATING PROV	\$1,710.09 \$0.00	21	\$81.43 \$0.00	<u>50</u>	2.4	\$34.20
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$3,387.73	0 42	\$80.66	111	0.0 2.6	\$0.00 \$30.52
BUY-IN PREMIUMS	\$8,604,884.50	48.252 **	\$178.33			
PART-A	\$935,753.60	1,854	\$504.72			
PART-B	\$7,669,130.90	46,398	\$165.29			
MENTAL HEALTH SERVICES	\$14,601,046.63	3,009 *	\$4,852.46	272,027	90.4	\$53.67
PRIVATE HOME ICF/ID	\$54,912.16	7	\$7,844.59	211	30.1	\$260.25
ID/DD WAIVER	\$11,717,314.69	862	\$13,593.17	179,494	208.2	\$65.28
PSYCH REHAB-PRIVATE	\$375,978.26	229	\$1,641.83	15,425	67.4	\$24.37
CSTAR - PRIVATE	\$59,585.92	140	\$425.61	4,374	31.2	\$13.62
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$317,355.84	801	\$396.20	36,731	45.9	\$8.64
CERT COMM BEHAV HLTH CLINC	\$267,987.74 \$1,807,912.02	<u>65</u> 1,638	\$4,122.89 \$1,103.73	28,764	442.5	<u>\$9.32</u> \$257.24
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	1,058	\$0.00	,, <u>028</u> 0	0.0	\$0.00
STATE INSTITUTIONS	\$3.197.321.77	246 *	\$12.997.24	8,934	36.3	\$357.88
ICF/INTELLECTUAL DISABILITIES	\$3,145,870.57	71	\$44,308.04	2,979	42.0	\$1,056.02
MENTAL HOSPITAL	\$0.00	0	\$0.00	2,575	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	Õ	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$51,451.20 \$0.00	<u> </u>	\$294.01 \$0.00	5,955	34.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$106,741.87 \$0.00	443 *	\$240.95 \$0.00	9,937	22.4	<u>\$10.74</u> \$0.00
EPSDT REFERRAL SERVICES	\$106,741.87	443	\$240.95	9,937	22.4	\$10.74
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 334,642

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$151,649.85	28 *	\$5,416.07	113	4.0	\$1,342.03
HOSPITALS	\$4.561.603.86	11,767 *	\$387.66	54,401	4.6	\$83.85
INPATIENT	\$2,392,492.65	11,707	\$12,460.90	1,759	9.2	\$1,360.14
OUTPATIENT	\$2,169,111.21	11,674	\$185.81	52,642	4.5	\$41.20
DENTAL SERVICES	\$19,880.94	64 *	\$310.64	232	3.6	\$85.69
PHARMACY	\$22,586,338.52	74,445 *	\$303.40	195,763	2.6	\$115.38
PART D - COPAYS	\$1,191.66	314 *	\$3.80	1,954	6.2	\$0.61
PHYSICIAN RELATED	\$1,425,842.71	9,979 *	\$142.88	39,413	4.0	\$36.18
PHYSICIAN	\$4,140.41	39	\$106.16	67	1.7	\$61.80
CLINIC	\$601,232.88	2,508	\$239.73	27,786	11.1	\$21.64
FAMILY PLANNING	\$456,226.16	5,368	\$84.99	5,312	1.0	\$85.89
X-RAY AND LAB	\$70,382.36	614	\$114.63	2,038	3.3	\$34.54
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$3,895.74	28	\$139.13	54	1.9	\$72.14
RURAL HEALTH CLINICS	\$0.00 \$53,363.34	<u> </u>	\$0.00 \$165.21	0 412	0.0	\$0.00 \$129.52
CASE MANAGEMENT	\$35,303.34	1	\$105.21	412	1.0	\$129.52
FED QUALIFIED HEALTH CARE	\$222,126.23	1,636	\$135.77	3,615	2.2	\$61.45
PSYCHOLOGIST SERVICES	\$14,467.03	93	\$155.56	128	1.4	\$113.02
IN-HOME SERVICES	\$371,299.83	252 *	\$1,473.41	72,068	286.0	\$5.15
HOME HEALTH SERVICES	\$4,088.30	7	\$584.04	114	16.3	\$35.86
ADULT DAY HEALTH CARE	\$3,157.11	3	\$1,052.37	1,096	365.3	\$2.88
AGED AND DISABLED WAIVER	\$572.25	1	\$572.25		75.0	\$7.63
PERSONAL CARE	\$359,227.03	240	\$1,496.78	69,887	291.2	\$5.14
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,255.14	4	\$1,063.79	896	224.0	\$4.75
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$283,750.92	330,243 *	\$0.86	364,874	1.1	\$0.78
AUDIOLOGY SERVICES	\$286.37	9	\$31.82	11	1.2	\$26.03
OPTOMETRIC SERVICES	\$9,976.96	80	\$124.71	211	2.6	\$47.28
DURABLE MEDICAL EQUIPMENT	\$100,771.52	205	\$491.57	5,279	25.8	\$19.09
AMBULANCE SERVICES	\$106,809.90	156	\$684.68	3,942	25.3	\$27.10
REHABILITATION CENTER	\$2,073.59	1	\$2,073.59	-8	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$49,116.61	3	\$16,372.20 \$0.04	205	68.3	\$239.59
NON-PARTICIPATING PROV	\$14,202.19 \$0.00	330,214	\$0.04	355,213	1.1	\$0.04 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$513.78	8	\$64.22	21	2.6	\$24.47
BUY-IN PREMIUMS	\$15,500.60	92 **	\$168.48			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,500.60	92	\$168.48			
MENTAL HEALTH SERVICES	\$5,448,783.45	7,207 *	\$756.04	148,068	20.5	\$36.80
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$135,675.32	54	\$2,512.51	3,972	73.6	\$34.16
PSYCH REHAB-PRIVATE	\$33,753.67		\$592.17	1,063	18.6	\$31.75
CSTAR - PRIVATE	\$793,347.53	1,027	\$772.49	30,303	29.5	\$26.18
TARGETED CASE MANAGEMENT	\$291,034.55	1,230	\$236.61	33,639	27.3	\$8.65
COMMUNITY SUPPORT WAIVER	\$499,138.10	147	\$3,395.50	64,897	441.5	\$7.69
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$3,695,834.28 \$0.00	<u>4,983</u> 0	\$741.69 \$0.00	<u>14,194</u> 0	2.9 0.0	\$260.38 \$0.00
STATE INSTITUTIONS			6200.22	0.210	24.6	
ICF/INTELLECTUAL DISABILITIES	\$145,623.39 \$0.00	375 *	\$388.33 \$0.00	9,219	24.6	\$15.80 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$66,308.19	2	\$33,154.10	39	19.5	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$79,315.20 \$0.00	373 0	\$212.64 \$0.00	9,180 0	24.6 0.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$2,512,805.75 \$782,474,75	4,653 *	\$540.04 \$2,876.75	<u>194,138</u> 34,172	41.7	\$12.94 \$22.90
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,730,331.00	4,474	\$386.75	159,966	35.8	\$10.82
EPSDT TARGETED CASE MGMT	\$0.00	4,474	\$0.00	159,966	0.0	\$10.82
MANAGED CARE PREMIUMS	\$101,482,330.72	336,059 *	\$301.98			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 114,987

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$141,337.08	26 *	\$5,436.04	110	4.2	\$1,284.88
HOSPITALS	ća 004 000 00		¢200.04	40.010		670 CC
INPATIENT	\$2,884,090.99 \$1,328,762.96	<u>7,577 *</u> 135	\$380.64 \$9,842.69	40,816	5.4 6.5	\$70.66 \$1,509.96
OUTPATIENT	\$1,526,762.96	7,522	\$206.77	39,936	5.3	\$38.95
JOUTAILIN	51,555,526,05	1,522	3200.77	59,930	5.5	336.93
DENTAL SERVICES	\$12,173.30	37 *	\$329.01	104	2.8	\$117.05
PHARMACY	\$13,799,612.14	37,080 *	\$372.16	123,618	3.3	\$111.63
PART D - COPAYS	\$1,149.83	304 *	\$3.78	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,030,922.23	6,365 *	\$161.97	30,325	4.8	\$34.00
PHYSICIAN	\$3,664.07	25	\$146.56	52	2.1	\$70.46
CLINIC	\$442,065.97	1,755	\$251.89	22,186	12.6	\$19.93
FAMILY PLANNING	\$289,250.45	3,128	\$92.47	3,148	1.0	\$91.88
X-RAY AND LAB	\$60,222.09	456	\$132.07	1,602	3.5	\$37.59
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,457.38	25	\$138.30	49	2.0	\$70.56
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$40,518.06	238	\$170.24	309	1.3	\$131.13
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$181,352.88	1,213	\$149.51	2,895	2.4	\$62.64
PSYCHOLOGIST SERVICES	\$10,382.77	68	\$152.69		1.2	\$125.09
IN-HOME SERVICES	\$365,270.70	247 *	\$1,478.83	71,296	288.6	\$5.12
HOME HEALTH SERVICES	\$2,152.46	4	\$538.12	53	13.3	\$40.61
ADULT DAY HEALTH CARE	\$3,157.11	3	\$1,052.37	1,096	365.3	\$2.88
AGED AND DISABLED WAIVER	\$572.25	1	\$572.25		75.0	\$7.63
PERSONAL CARE	\$355,133.74	238	\$1,492.16	69,176	290.7	\$5.13
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$4,255.14	4	\$1,063.79	896	224.0	\$4.75
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$146,052.40	111,686 *	\$1.31	130,013	1.2	\$1.12
AUDIOLOGY SERVICES	\$130.07	4	\$32.52	6	1.5	\$21.68
OPTOMETRIC SERVICES	\$6,441.39	52	\$123.87	137	2.6	\$47.02
DURABLE MEDICAL EQUIPMENT	\$19,604.40	125	\$156.84	3,183	25.5	\$6.16
AMBULANCE SERVICES	\$72,763.44	131	\$555.45	2,620	20.0	\$27.77
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$38,857.90	2	\$19,428.95	194	97.0	\$200.30
NON-EMERGENCY TRANS	\$7,835.50	111,666	\$0.07	123,855	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$419.70	<u> </u>	\$0.00 \$69.95	0 18	0.0	\$0.00
DISEASE MANAGEMENT	5419.70	0	509.95	10	5.0	\$23.32
BUY-IN PREMIUMS	\$15,500.60	92 **	\$168.48			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,500.60	92	\$168.48			
MENTAL HEALTH SERVICES	\$1,967,313.32	2,651 *	\$742.10	36,927	13.9	\$53.28
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$29,958.34	46	\$651.27	978	21.3	\$30.63
CSTAR - PRIVATE	\$621,124.54	963	\$644.99	28,436	29.5	\$21.84
	\$12,778.56	32	\$399.33	1,479	46.2	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$12,608.41	<u>4</u> 1,657	\$3,152.10 \$779.02	<u>1,111</u> 4,923	277.8	<u>\$11.35</u> \$262.21
PRIVATE PSYCH CARE UNDER AGE 22	\$1,290,843.47 \$0.00	<u>1,657</u>	\$779.02	4,923	<u>3.0</u> 0.0	\$262.21
					0.0	
STATE INSTITUTIONS	\$5,304.96	11 *	\$482.27	614	55.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$5,304.96	0	\$0.00 \$482.27	0 614	0.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$482.27	0	0.0	\$8.64 \$0.00
EPSDT SERVICES	¢10.000.05	г л *	6240.01	112	2.0	6177 57
EPSDT SERVICES EPSDT SCREENINGS	\$19,888.05 \$0.00	<u> </u>	\$348.91 \$0.00	0	2.0	\$177.57 \$0.00
EPSDT REFERRAL SERVICES	\$19,888.05	57	\$348.91	112	2.0	\$177.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$44,925,026.61	113,930 *	\$394.32			
TOTAL	\$65,313,642.21	117,923 *	\$553.87			

* Unduplicated total.

** Recipients are not added to the total.

 *** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 219,655

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,312.77	2 *	\$5,156.39	3	1.5	\$3,437.59
HOSPITALS	\$1,677,512.87	4,190 *	\$400.36	13,585	3.2	\$123.48
INPATIENT	\$1,063,729.69	<u>4,190</u> 57	\$18,661.92	879	15.4	\$1,210.16
OUTPATIENT	\$613,783.18	4,152	\$147.83	12,706	3.1	\$48.31
DENTAL SERVICES	\$7,707.64	27 *	\$285.47	128	4.7	\$60.22
DENTRE SERVICES	57,707.04	21	3203.47	120	4.7	300.22
PHARMACY	\$8,786,726.38	37,365 *	\$235.16	72,145	1.9	\$121.79
PART D - COPAYS	\$41.83	10 *	\$4.18	0	0.0	\$0.00
PHYSICIAN RELATED	\$394,920.48	3,614 *	\$109.28	9,088	2.5	\$43.46
PHYSICIAN	\$476.34	14	\$34.02	15	1.1	\$31.76
CLINIC	\$159,166.91	753	\$211.38	5,600	7.4	\$28.42
FAMILY PLANNING	\$166,975.71	2,240	\$74.54	2,164	1.0	\$77.16
X-RAY AND LAB	\$10,160.27	158	\$64.31	436	2.8	\$23.30
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$438.36	3	\$146.12	5	1.7	\$87.67
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,845.28	85	\$151.12	103	1.2	\$124.71
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$40,773.35	<u> </u>	\$0.00 \$96.39	0 720	0.0	\$0.00 \$56.63
PSYCHOLOGIST SERVICES	\$4,084.26	25	\$96.39	45	1.7	\$90.76
	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		5105.57		1.0	<u>230.70</u>
IN-HOME SERVICES	\$6,029.13	5 *	\$1,205.83	772	154.4	\$7.81
HOME HEALTH SERVICES	\$1,935.84	3	\$645.28	61	20.3	\$31.74
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,093.29	2	\$2,046.65	711	355.5	\$5.76
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	<u>\$0.00</u>	<u>0</u>	\$0.00 \$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	U	50.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$137,698.52	218,557 *	\$0.63	234,861	1.1	\$0.59
AUDIOLOGY SERVICES	\$156.30	5	\$31.26	5	1.0	\$31.26
OPTOMETRIC SERVICES	\$3,535.57	28	\$126.27	74	2.6	\$47.78
DURABLE MEDICAL EQUIPMENT	\$81,167.12	80	\$1,014.59	2,096	26.2	\$38.72
AMBULANCE SERVICES	\$34,046.46	25	\$1,361.86	1,322	52.9	\$25.75
REHABILITATION CENTER	\$2,073.59	1	\$2,073.59	-8	0.0	\$0.00
HOSPICE	\$10,258.71	1	\$10,258.71	11	11.0	\$932.61
NON-EMERGENCY TRANS	\$6,366.69	218,548	\$0.03	231,358	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$94.08	0	\$47.04	0	1.5	\$0.00 \$31.36
					1.2	
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$3,481,470.13	4,556 *	\$764.15	111,141	24.4	\$31.32
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$135,675.32	54	\$2,512.51	3,972	73.6	\$34.16
PSYCH REHAB-PRIVATE	\$3,795.33	11	\$345.03	85	7.7	\$44.65
CSTAR - PRIVATE	\$172,222.99	64	\$2,690.98	1,867	29.2	\$92.25
TARGETED CASE MANAGEMENT	\$278,255.99	1,198	\$232.27	32,160	26.8	\$8.65
COMMUNITY SUPPORT WAIVER	\$486,529.69	143	\$3,402.31	63,786	446.1	\$7.63
CERT COMM BEHAV HLTH CLINC	\$2,404,990.81	3,326	\$723.09	9,271	2.8	\$259.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$140,318.43	364 *	\$385.49	8,605	23.6	\$16.31
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$66,308.19	2	\$33,154.10	39	19.5	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$74,010.24 \$0.00	362 0	\$204.45 \$0.00	8,566 0	23.7 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$2,492,917.70	4,596 *	\$542.41	194,026	42.2	\$12.85
EPSDT SCREENINGS	\$782,474.75	272	\$2,876.75	34,172	125.6	\$22.90
EPSDT REFERRAL SERVICES	\$1,710,442.95	4.417	\$387.24	159,854	36.2	\$10.70
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$56,557,304.11	222,129 *	\$254.61			

* Unduplicated total.

** Recipients are not added to the total.

 *** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 167,686

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$32,835,524.79	6,955 *	\$4,721.14	48,131	6.9	\$682.21
HOSPITALS	¢cc 007 502 c0	40.024 *	¢4.654.20	524 670	12.2	\$124.30
INPATIENT	\$66,087,502.60	40,024 *	\$1,651.20 \$14,981.59	531,679	<u>13.3</u> 12.0	\$124.30
OUTPATIENT	\$42,352,946.81 \$23,734,555.79	<u>2,827</u> 39,549	\$600.13	<u>34,005</u> 497,674	12.0	<u>\$1,245.49</u> \$47.69
	323,734,333.79	55,545	5000.15	497,074	12.0	347.05
DENTAL SERVICES	\$606,858.18	2,403 *	\$252.54	5,785	2.4	\$104.90
PHARMACY	\$54,301,164.65	63,979 *	\$848.73	592,493	9.3	\$91.65
PART D - COPAYS	\$124,203.00	21,512 *	\$5.77	168,134	7.8	\$0.74
PHYSICIAN RELATED	\$23,074,078.18	79,364 *	\$290.74	758,069	9.6	\$30.44
PHYSICIAN	\$199,129.50	1,398	\$142.44	3,421	2.5	\$58.21
CLINIC	\$15,964,765.43	62,657	\$254.80	651,552	10.4	\$24.50
FAMILY PLANNING	\$160,387.87	1,359	\$118.02	2,462	1.8	\$65.15
X-RAY AND LAB	\$1,310,041.28	10,052	\$130.33	46,711	4.7	\$28.05
NURSE PRACTITIONER	\$6,776.12	63	\$107.56	107	1.7	\$63.33
PODIATRY	\$243,030.95	2,689	\$90.38	4,907	1.8	\$49.53
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,877,654.23	12,533	\$149.82	17,133	1.4	\$109.59
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$2,820,854.83	9,712	\$290.45	26,242	2.7	\$107.49
PSYCHOLOGIST SERVICES	\$491,342.29	3,383	\$145.24	5,533	1.6	\$88.80
IN-HOME SERVICES	\$48,508,613.83	30,650 *	\$1,582.66	8,716,437	284.4	\$5.57
HOME HEALTH SERVICES	\$289,541.12	356	\$813.32	8,366	23.5	\$34.61
ADULT DAY HEALTH CARE	\$2.082.632.84	1,156	\$1,801.59	540,258	467.3	\$3.85
AGED AND DISABLED WAIVER	\$453,088.41	784	\$577.92	79,894	101.9	\$5.67
PERSONAL CARE	\$42,990,316.50	29,052	\$1,479.77	7,786,426	268.0	\$5.52
AIDS WAIVER	\$160,413.59	46	\$3,487.25	4,984	108.4	\$32.19
PHYSICAL DISABLED WAIVER	\$1,735,267.21	150	\$11,568.45	135,004	900.0	\$12.85
INDEPENDENT LIVING WAIVER	\$782,160.90	615	\$1,271.81	160,863	261.6	\$4.86
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	100,000	0.0	\$0.00
BRAIN INJURY WAIVER	\$15,193.26	12	\$1,266.11	642	53.5	\$23.67
REHAB AND SPECIALTY SERVICES	\$10,638,923.45	165,832 *	\$64.15	1,228,735	7.4	\$8.66
AUDIOLOGY SERVICES	\$5,948.10	141	\$42.19	265	1.9	\$22.45
OPTOMETRIC SERVICES	\$379,367.69	2,885	\$131.50	7,756	2.7	\$48.91
DURABLE MEDICAL EQUIPMENT	\$3,260,655.27	12,536	\$260.10	748,201	59.7	\$4.36
AMBULANCE SERVICES	\$2,699,022.33	6,238	\$432.67	120,448	19.3	\$22.41
REHABILITATION CENTER	\$14,462.21		\$344.34	784	18.7	\$18.45
HOSPICE	\$1,491,884.76	319	\$4,676.75	9,553	30.0	\$156.17
NON-EMERGENCY TRANS	\$2,758,750.05	164,885	\$16.73	340,598	2.1	\$8.10
NON-PARTICIPATING PROV	\$2,681.29	28	\$95.76	81	2.9	\$33.10
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$26,151.75	289	\$90.49	1,049	3.6	\$24.93
BUY-IN PREMIUMS	\$14,222,209.70	85,950 **	\$165.47			
PART-A	\$7,013.00	23	\$304.91			
PART-B	\$14,215,196.70	85,927	\$165.43			
MENTAL HEALTH SERVICES	\$141,249,157.77	31,697 *	\$4,456.23	4,381,136	138.2	\$32.24
PRIVATE HOME ICF/ID	\$466,796.67	61	\$7,652.40	1,943	31.8	\$240.25
ID/DD WAIVER	\$101,699,273.03	7,360	\$13,817.84	2,075,696	282.0	\$49.00
PSYCH REHAB-PRIVATE	\$2,503,692.09	1,540	\$1,625.77	104,084	67.6	\$24.05
CSTAR - PRIVATE	\$886,148.34	1,158	\$765.24	36,278	31.3	\$24.43
TARGETED CASE MANAGEMENT	\$3,906,057.13	11,142	\$350.57	452,090	40.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,255,520.72	3,662	\$3,892.82	1,643,411	448.8	\$8.67
CERT COMM BEHAV HLTH CLINC	\$17,531,669.79	15,680	\$1,118.09	67,634	4.3	\$259.21
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	67.007.FAF.0C	2 500 *	62.04C.05	97.020	22.0	¢00.22
ICF/INTELLECTUAL DISABILITIES	\$7,907,545.06	2,596 *	\$3,046.05 \$45,632.49	87,639	33.8	\$90.23 \$1,045.37
	\$7,209,934.18	158		6,897	43.7	
	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$697,610.88	2,438	\$286.14	80,742	33.1	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$697,610.88	2,438	\$286.14 \$0.00	80,742	0.0	\$8.64 \$0.00
	62.242.252.24		4000.10	201000	105.0	40.00
	\$3,212,350.84 \$107,029.18	3,461 *	\$928.16 \$1,103.39	364,086 3,800	<u>105.2</u> 39.2	<u>\$8.82</u> \$28.17
	1 01,073,10	1	\$906.40	360,286	105.2	\$8.62
EPSDT SCREENINGS	\$3 105 321 66	3 4 7 6				J0.0Z
EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,105,321.66 \$0.00	3,426	\$9.00	0	0.0	\$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	1		
EPSDT SCREENINGS EPSDT REFERRAL SERVICES		!		1		

* Unduplicated total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 1,249

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$113,587.22	26 *	\$4,368.74	155	6.0	\$732.82
HOSPITALS	\$235,975.28	263 *	\$897.24	3,131	11.9	\$75.37
INPATIENT	\$144.395.48	10	\$14,439.55	92	9.2	\$1,569.52
OUTPATIENT	\$91,579.80	260	\$352.23	3,039	11.7	\$30.13
	¢4 207 20	26 *	¢165.20	24	1.2	¢426.20
DENTAL SERVICES	\$4,297.28	26 *	\$165.28	34	1.3	\$126.39
PHARMACY	\$159,237.16	284 *	\$560.69	3,345	11.8	\$47.60
PART D - COPAYS	\$968.65	264 *	\$3.67	1,863	7.1	\$0.52
PHYSICIAN RELATED	\$119.716.20	579 *	\$206.76	4,233	7.3	\$28.28
PHYSICIAN	\$570.43	7	\$81.49	14	2.0	\$40.75
CLINIC	\$89,488.88	457	\$195.82	3,668	8.0	\$24.40
FAMILY PLANNING	\$118.58	6	\$19.76	5	0.8	\$23.72
X-RAY AND LAB NURSE PRACTITIONER	\$2,502.77	<u> </u>	\$64.17 \$0.00	230	5.9	\$10.88 \$0.00
PODIATRY	\$0.00 \$1,538.12	33	\$46.61	43	1.3	\$0.00 \$35.77
CRNA SERVICES	\$0.00	0	\$0.00	43	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,134.34	85	\$107.46	106	1.3	\$86.17
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$14,731.31	49	\$300.64	131	2.7	\$112.45
PSYCHOLOGIST SERVICES	\$1,631.77	9	\$181.31		4.0	\$45.33
IN-HOME SERVICES	\$1,026,541.42	573 *	\$1,791.52	179,786	313.8	\$5.71
HOME HEALTH SERVICES	\$2,253.42	1	\$2,253.42	18	18.0	\$125.19
ADULT DAY HEALTH CARE	\$31,828.92	18	\$1,768.27	8,641	480.1	\$3.68
AGED AND DISABLED WAIVER	\$68,400.96	62	\$1,103.24	11,148	179.8	\$6.14
PERSONAL CARE AIDS WAIVER	\$839,396.95 \$0.00	5410	\$1,551.57 \$0.00	<u>152,116</u> 0	281.2	\$5.52 \$0.00
PHYSICAL DISABLED WAIVER	\$74,439.97	3	\$24,813.32	5,741	1,913.7	\$12.97
INDEPENDENT LIVING WAIVER	\$10,221.20	12	\$851.77	2,122	176.8	\$4.82
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$63,374.97	1,445 *	\$43.86	13,177	9.1	\$4.81
AUDIOLOGY SERVICES	\$55.38	1	\$55.38	2	2.0	\$27.69
OPTOMETRIC SERVICES	\$3,107.69	28	\$110.99	62	2.2	\$50.12
DURABLE MEDICAL EQUIPMENT	\$19,051.06	126	\$151.20	8,735	69.3	\$2.18
AMBULANCE SERVICES	\$16,812.86		\$311.35	1,276	23.6	\$13.18
REHABILITATION CENTER HOSPICE	\$413.39 \$0.00	<u> </u>	\$137.80 \$0.00	<u> </u>	12.0	<u>\$11.48</u> \$0.00
NON-EMERGENCY TRANS	\$23,888.68	1,436	\$16.64	3,065	2.1	\$7.79
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$45.91	1	\$45.91	1	1.0	\$45.91
BUY-IN PREMIUMS	\$149,215.90	892 **	\$167.28			
PART-A	\$2,302.00	5	\$460.40			
PART-B	\$146,913.90	887	\$165.63			
MENTAL HEALTH SERVICES	\$696,971.99	165 *	\$4,224.07	32,290	195.7	\$21.58
PRIVATE HOME ICF/ID	\$19,423.40	2	\$9,711.70	62	31.0	\$313.28
ID/DD WAIVER	\$448,750.43	36	\$12,465.29	9,984	277.3	\$44.95
PSYCH REHAB-PRIVATE	\$11,414.74		\$951.23	480	40.0	\$23.78
CSTAR - PRIVATE	\$5,955.49	8	\$744.44	244	30.5	\$24.41
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$21,997.44 \$143,337.57	<u> </u>	\$289.44 \$3,583.44	2,546 18,797	<u>33.5</u> 469.9	<u>\$8.64</u> \$7.63
CERT COMM BEHAV HLTH CLINC	\$46,092.92	50	\$921.86	177	3.5	\$260.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	627.420.20	10.*	¢1.000.01	C05	21.0	
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$37,428.30 \$32,460.30	<u> </u>	\$1,969.91 \$32,460.30	<u> </u>	31.8 30.0	\$61.86 \$1.082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$1,082.01 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$4,968.00 \$0.00	<u>18</u> 0	\$276.00 \$0.00	575 0	31.9 0.0	\$8.64 \$0.00
EPSDT SERVICES	¢1 701 01	6 *	6200 64	405	67 5	ć4.20
EPSDT SERVICES EPSDT SCREENINGS	<u>\$1,731.81</u> \$0.00	<u> </u>	\$288.64 \$0.00	405	67.5	\$4.28 \$0.00
EPSDT REFERRAL SERVICES	\$1,731.81	6	\$288.64	405	67.5	\$4.28
EPSDT TARGETED CASE MGMT	\$0.00	Ō	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED PHYSICIAN						
CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,827,723.00	10,998 **	\$166.19			
PART-A PART-B	\$10,776.60	23 10,975	\$468.55			
	\$1,816,946.40	10,975	\$165.55			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
PSYCH REHAB-PRIVATE CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER					Ì	
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 10,807

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICE
NURSING FACILITIES	\$15,136.06	3 *	\$5,045.35	6	2.0	\$2,522.68
			4001.10			
HOSPITALS INPATIENT	\$490,596.47	1,287 *	\$381.19	8,034	6.2	\$61.07
OUTPATIENT	\$341,959.03 \$148,637.44	<u>65</u>	\$5,260.91 \$117.97	<u>202</u> 7,832	3.1	<u>\$1.692.87</u> \$18.98
	JI-0,037.44	1,200	JII/.J/	7,052	0.2	
DENTAL SERVICES	\$3,192.10	9 *	\$354.68	27	3.0	\$118.23
PHARMACY	\$525.000.03	3,628 *	\$144.71	8,148	2.3	\$64.43
PART D - COPAYS	\$44.86	19 *	\$2.36		4.4	\$0.53
PHYSICIAN RELATED	\$309,227.70	1,343 *	\$230.25	8,857	6.6	\$34.91
PHYSICIAN	\$2,710.44	12	\$225.87	17	1.4	\$159.44
CLINIC FAMILY PLANNING	\$125.213.16 \$108,796.94	426 603	\$293.93 \$180.43	7,134	16.8 0.9	\$17.55 \$198.90
X-RAY AND LAB	\$13,548.67	114	\$118.85	505	4.4	\$26.83
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$245.25	2	\$122.63	4	2.0	\$61.31
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,929.18	58	\$222.92	101	1.7	\$128.01
	\$928.53	9	\$103.17	9	1.0	\$103.17
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$43,462.13 \$1,393.40	<u>258</u> 15	\$168.46 \$92.89	531	2.1	\$81.85 \$154.82
	J1,JJJ.40	<u>, cr</u>	<u>,,,,,,</u>		0.0	5154.02
IN-HOME SERVICES	\$39,978.13	24 *	\$1,665.76	6,616	275.7	\$6.04
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$238.96	1	\$238.96	103	103.0	\$2.32
AGED AND DISABLED WAIVER	\$0.00 \$39,024.56	0 24	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00		\$1,626.02 \$0.00	<u> </u>	265.9	\$6.12 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$714.61	1	\$714.61	132	132.0	\$5.41
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$11,620.36	11,781 *	\$0.99	17,673	1.5	\$0.66
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$649.58	5	\$129.92	12	2.4	\$54.13
DURABLE MEDICAL EQUIPMENT	\$1,276.39	12	\$106.37	20	1.7	\$63.82
AMBULANCE SERVICES	\$8,359.75	13	\$643.06	237	18.2	\$35.27
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$1.242.82	11,772	\$0.11	17,402	1.5	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	17,402	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$91.82	1	\$91.82	2	2.0	\$45.91
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$333,106.69	288 *	\$1,156.62	5,253	18.2	\$63.41
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$39,241.82	3	\$13,080.61	1,286	428.7	\$30.51
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$3,632.87 \$145,212.24	104	\$518.98 \$1,396.27	<u>121</u> 2,841	17.3 27.3	\$30.02 \$51.11
TARGETED CASE MANAGEMENT	\$3,905.28	104	\$325.44	452	37.7	\$31.11
COMMUNITY SUPPORT WAIVER	\$190.40	1	\$190.40	14	14.0	\$13.60
CERT COMM BEHAV HLTH CLINC	\$140,924.08	175	\$805.28	539	3.1	\$261.45
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$397.44	2 *	\$198.72	46	23.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	46	0.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$397.44 \$0.00	2	\$198.72 \$0.00	46	23.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$6,008.15 \$292.61	31 *	\$193.81 \$292.61	57	1.8	\$105.41 \$292.61
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$5,715.54	31	\$184.37	56	1.0	\$292.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,392,975.68	14,681 *	\$435.46			

* Unduplicated total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 2,463

NURSING FACILITIES Impartment HOSPITALS Impartment INPATIENT Impartment OUTPATIENT Impartment DENTAL SERVICES Impartment PHARMACY S PART D - COPAYS Impartment PHYSICIAN RELATED S PODIATRY S CRNA SERVICES S RURAL HEALTH CLINICS S CASE MANAGEMENT S FED QUALIFIED HEALTH CARE S PSYCHOLOGIST SERVICES S ADULT DAY HEALTH CARE S ADULT DAY HEALTH CARE S PHYSICAL DISABLED WAIVER S PERSONAL CARE S	PENDITURES \$57,002.43 \$94,434.45 \$7,788.62 \$86,645.83 \$5,104.31 \$5,104.31 \$171,662.78 \$0.00 \$152,559.88 \$1,718.44 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,095.91 \$1,007.47 \$0.00 \$0.00 \$0,00 \$119,20 \$119,20 \$119,20 \$119,20 \$119,20 \$119,20 \$10,00 \$1	RECIPIENTS 20 * 353 * 2 351 351 351 351 351 351 351 351 351 351 351 351 351 351 906 * 0 751 * 16 649 0 41 1 54 0 82 0 37 9 795 * 0 0 44 775 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RECIPIENT \$2,850.12 \$2,850.12 \$3,894.31 \$246.85 \$145.84 \$145.84 \$189.47 \$0.00 \$203.14 \$107.40 \$191.58 \$0.00 \$36.93 \$185.7 \$88.91 \$0.00 \$100.09 \$0.00 \$296.11 \$111.94 \$1,480.87 \$0.00 \$244.07 \$1,517.83 \$0.00 \$20.00 \$0.00 \$244.07 \$1,517.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	SERVICE 451 8,108 8 8,100 51 9,364 0 9,364 0 8,054 29 7,507 0 122 1 204 0 106 0 0 106 0 0 64 21 211,004 0 0 106 0 0 0 106 0 0 0 106 0 0 0 100 0 0 0	RECIPIENT 22.5 23.0 4.0 23.1 1.5 10.3 0.0 10.7 1.8 11.6 0.0 3.0 1.0.3 23.1 10.3 0.0 10.7 1.8 11.6 0.0 3.0 1.0 3.8 0.0 1.3 0.0 1.3 0.0 1.3 0.0 1.3 0.0 1.3 0.0 1.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 </th <th>\$973.58 \$10.08 \$18.33 \$0.00 \$18.94 \$59.26 \$16.56 \$0.00 \$12.41 \$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$47.97 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</th>	\$973.58 \$10.08 \$18.33 \$0.00 \$18.94 \$59.26 \$16.56 \$0.00 \$12.41 \$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$47.97 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY SPART D - COPAYS PHYSICIAN RELATED CLINIC CLINIC CLINIC CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AGED AND DISABLED WAIVER PERSONAL CARE S1 ANDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER S1 ANDIEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER CRHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES AUDIOLOGY SERVICES AUDIOLOGY SERVICES AUDIOLOGY SERVICES AUDIOLOGY SERVICES AUDIOLOGY SERVICES AUDIOLOGY SERVICES BRAIN INJURY WAIVER BRAIN AND AND AND AND AND AND AND AND AND AN	\$7,788.62 \$86,645.83 \$5,104.31 \$5,104.31 \$171,662.78 \$0.00 \$1,514.12 \$1,718.44 \$124,336.54 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,0955.91 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,000 \$0,00	2 351 35* 906* 0* 0* 751* 16 649 0 41 1 54 0 82 0 37 9 795* 0 795* 0 0 4 775 0	\$3.894.31 \$246.85 \$145.84 \$189.47 \$0.00 \$203.14 \$107.40 \$191.58 \$0.00 \$36.93 \$18.57 \$88.91 \$0.00 \$100.09 \$0.00 \$296.11 \$111.94 \$1.480.87 \$0.00 \$296.11 \$111.94 \$1.480.87 \$0.00 \$296.11 \$11.517.83 \$0.00 \$244.07 \$1.517.83 \$0.00 \$244.07 \$1.517.83 \$0.00 \$244.07 \$1.517.83 \$0.00 \$244.07 \$1.517.83 \$0.00	8 8,100 51 9,364 0 8,054 29 7,507 0 122 1 204 0 106 0 106 0 11,004 0 130 211,004 0 0 130 210,874 0 0 130 210,874 0 130 210,874 0 0 130 210,874 0 0 0 0 0 11,942 3 46	4.0 23.1 1.5 10.3 0.0 10.7 1.8 11.6 0.0 3.0 1.0 3.0 1.0 3.8 0.0 1.0 3.8 0.0 1.0 3.8 0.0 1.0 3.8 0.0 1.0 3.8 0.0 1.0 3.8 0.0 1.0 3.8 0.0 1.3 0.0 1.7 2.3 265.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$16.56 \$0.00 \$12.41 \$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY SPART D - COPAYS PHYSICIAN RELATED CLINIC CLINIC CLINIC CLINIC CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER SINDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER CRHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES AUDIOLOGY SERVICES AUDIOLOGY RENT AUDIOLOGY RENT AUDI	\$7,788.62 \$86,645.83 \$5,104.31 \$5,104.31 \$171,662.78 \$0.00 \$1,514.12 \$1,718.44 \$124,336.54 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,0955.91 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,000 \$0,00	2 351 35* 906* 0* 0* 751* 16 649 0 41 1 54 0 82 0 37 9 795* 0 795* 0 0 4 775 0	\$3.894.31 \$246.85 \$145.84 \$189.47 \$0.00 \$203.14 \$107.40 \$191.58 \$0.00 \$36.93 \$18.57 \$88.91 \$0.00 \$100.09 \$0.00 \$296.11 \$111.94 \$1.480.87 \$0.00 \$296.11 \$111.94 \$1.480.87 \$0.00 \$296.11 \$11.517.83 \$0.00 \$244.07 \$1.517.83 \$0.00 \$244.07 \$1.517.83 \$0.00 \$244.07 \$1.517.83 \$0.00 \$244.07 \$1.517.83 \$0.00	8 8,100 51 9,364 0 8,054 29 7,507 0 122 1 204 0 106 0 106 0 11,004 0 130 211,004 0 0 130 210,874 0 0 130 210,874 0 130 210,874 0 0 130 210,874 0 0 0 0 0 11,942 3 46	4.0 23.1 1.5 10.3 0.0 10.7 1.8 11.6 0.0 3.0 1.0 3.0 1.0 3.8 0.0 1.0 3.8 0.0 1.0 3.8 0.0 1.0 3.8 0.0 1.0 3.8 0.0 1.0 3.8 0.0 1.0 3.8 0.0 1.3 0.0 1.7 2.3 265.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$973.58 \$10.08 \$18.33 \$0.00 \$18.94 \$59.26 \$16.56 \$0.00 \$12.41 \$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$47.97 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
OUTPATIENT Image: Comparison of the co	\$86,645.83 \$5,104.31 \$171,662.78 \$0.00 \$1,514.12 \$1,718.44 \$124,336.54 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,514.12 \$18.57 \$4,801.37 \$0.00 \$1,0955.91 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,000 \$0,00 \$1,19,20 \$1,173 \$26,917,64	351 35 * 906 * 0 * 751 * 16 649 0 41 1 54 0 82 0 37 9 795 * 0 795 * 0 0 44 775 0<	\$246.85 \$145.84 \$189.47 \$0.00 \$203.14 \$107.40 \$191.58 \$0.00 \$36.93 \$18.57 \$88.91 \$0.00 \$100.09 \$0.00 \$100.09 \$0.00 \$296.11 \$111.94 \$1,480.87 \$0.00 \$296.11 \$111.94 \$1,480.87 \$0.00 \$20.00 \$20.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$2,214.82 \$39.73 \$73.53	8,100 51 9,364 0 8,054 29 7,507 0 122 1 204 0 106 0 106 0 4 4 21 211,004 0 0 130 211,004 0 0 0 130 211,004 0 0 0 130 210,874 0 0 0 130 210,874 0 0 0 130 210,874 0 0 0 0 130 210,874 0 0 0 130 0 0 0 130 0 130 210,874 0 0 130 0 0 130 0 130 0 130 130 130 130	23.1 1.5 10.3 0.0 10.7 1.8 11.6 0.0 3.0 1.0 3.0 1.0 3.8 0.0 1.3 0.0 1.3 0.0 1.3 0.0 1.3 0.0 1.3 0.0 1.7 2.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$10.70 \$100.08 \$18.33 \$0.00 \$18.94 \$59.26 \$16.56 \$0.00 \$12.41 \$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0
PHARMACY S PART D - COPAYS S PHYSICIAN RELATED S PHYSICIAN RELATED S CLINIC S FAMILY PLANNING S X-RAY AND LAB NURSE PRACTITIONER PODLATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES \$1 HOME HEALTH SERVICES \$1 ADULT DAY HEALTH CARE \$1 AIDS WAIVER \$1 PERSONAL CARE \$1 AIDS WAIVER \$1 BRAIN INJURY WAIVER \$1 BRAIN INJURY WAIVER \$1 BRAIN INJURY WAIVER \$1 <td>\$171.662.78 \$0.00 \$152.559.88 \$1.718.44 \$0.00 \$1,514.12 \$18.57 \$4.801.37 \$0.00 \$1,514.12 \$18.57 \$4.801.37 \$0.00 \$10,955.91 \$1.007.47 \$1,007.47 \$0.00 \$0.00 \$976.28 \$176.317.44 \$0.00 \$976.28 \$176.317.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.911.73 \$26.917.64</td> <td>906 * 906 * 0 * 751 * 16 649 0 41 1 1 54 0 41 1 1 54 0 82 0 37 9 37 9 37 9 37 9 37 9 37 9 0 37 9 3 10 10 10 10 10 10 10 10 10 10</td> <td>\$189.47 \$0.00 \$203.14 \$107.40 \$191.58 \$0.00 \$36.93 \$18.57 \$88.91 \$0.00 \$100.09 \$0.00 \$100.09 \$0.00 \$296.11 \$11.94 \$1,480.87 \$0.00 \$296.11 \$11.94 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$2,000 \$0.00</td> <td>9.364 0 8.054 29 7.507 0 122 1 204 0 106 0 106 0 106 0 106 0 107 122 1 204 0 0 100 0 100 0 0 100 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>10.3 0.0 10.7 1.8 11.6 0.0 3.0 1.0 3.8 0.0 1.3 0.0 1.3 0.0 1.3 0.0 1.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0</td> <td>\$18.33 \$0.00 \$18.94 \$59.26 \$16.56 \$10.56 \$12.41 \$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td>	\$171.662.78 \$0.00 \$152.559.88 \$1.718.44 \$0.00 \$1,514.12 \$18.57 \$4.801.37 \$0.00 \$1,514.12 \$18.57 \$4.801.37 \$0.00 \$10,955.91 \$1.007.47 \$1,007.47 \$0.00 \$0.00 \$976.28 \$176.317.44 \$0.00 \$976.28 \$176.317.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.911.73 \$26.917.64	906 * 906 * 0 * 751 * 16 649 0 41 1 1 54 0 41 1 1 54 0 82 0 37 9 37 9 37 9 37 9 37 9 37 9 0 37 9 3 10 10 10 10 10 10 10 10 10 10	\$189.47 \$0.00 \$203.14 \$107.40 \$191.58 \$0.00 \$36.93 \$18.57 \$88.91 \$0.00 \$100.09 \$0.00 \$100.09 \$0.00 \$296.11 \$11.94 \$1,480.87 \$0.00 \$296.11 \$11.94 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00 \$2,000 \$0.00	9.364 0 8.054 29 7.507 0 122 1 204 0 106 0 106 0 106 0 106 0 107 122 1 204 0 0 100 0 100 0 0 100 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0	10.3 0.0 10.7 1.8 11.6 0.0 3.0 1.0 3.8 0.0 1.3 0.0 1.3 0.0 1.3 0.0 1.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$18.33 \$0.00 \$18.94 \$59.26 \$16.56 \$10.56 \$12.41 \$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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PHYSICIANCLINICCLINICSFAMILY PLANNINGNURSE PRACTITIONERPODIATRYCRNA SERVICESRURAL HEALTH CLINICSCASE MANAGEMENTFED QUALIFIED HEALTH CAREPSYCHOLOGIST SERVICESIN-HOME SERVICESS1HOME HEALTH SERVICESS1HOME HEALTH SERVICESS1ADULT DAY HEALTH CARES1AGED AND DISABLED WAIVERS1AIDS WAIVERS1AIDS WAIVERS1AIDS WAIVERS1REHAB AND SPECIALTY SERVICESS1AUDIOLOGY SERVICESS1REHAB AND SPECIALTY SERVICESS1AUDIOLOGY SERVICESS1OPTOMETRIC SERVICESS1REHAB AND SPECIALTY SERVICESS1OPTOMETRIC SERVICESS1OPTOMETRIC SERVICESS1OPTOMETRIC SERVICESS1OPTOMETRIC SERVICESS1OPTOMETRIC SERVICESS1OPTOMETRIC SERVICESS1OURABLE MEDICAL EQUIPMENTAMBULANCE SERVICESNON-PARTICIPATING PROVCOMPREMENSIVE DAY REHABDISEASE MANAGEMENTS1BUY-IN PREMIUMSS1PART-APART-APART-BS1SUBURANCES1SUBURANCES1SUBURANCES1SUBURANCES1ART-BS1SUBURANCES1SUBURANCES1SUBART-AS1SUBURANCES1SUBURANCES1SUBURANCES1SUBURANCES1 <td>\$1,718.44 \$124,336.54 \$0.00 \$1,514.12 \$18.57 \$4.801.37 \$0.00 \$8,207.46 \$0.00 \$10,955.91 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,000 \$0.00 \$0,00 \$0</td> <td>16 649 0 41 1 54 0 82 0 37 9 795 * 0 795 * 0</td> <td>\$107.40 \$191.58 \$0.00 \$36.93 \$18.57 \$88.91 \$0.00 \$100.09 \$0.00 \$296.11 \$111.94 \$111.94 \$1,480.87 \$0.00 \$0.00 \$244.07 \$1,517.83 \$0.00</td> <td>29 7.507 0 122 1 204 0 106 0 64 21 211,004 0 0 0 130 211,004 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>1.8 11.6 0.0 3.0 1.0 3.8 0.0 1.3 0.0 1.7 2.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0</td> <td>\$59.26 \$16.56 \$0.00 \$12.41 \$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td>	\$1,718.44 \$124,336.54 \$0.00 \$1,514.12 \$18.57 \$4.801.37 \$0.00 \$8,207.46 \$0.00 \$10,955.91 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,007.47 \$1,000 \$0.00 \$0,00 \$0	16 649 0 41 1 54 0 82 0 37 9 795 * 0 795 * 0	\$107.40 \$191.58 \$0.00 \$36.93 \$18.57 \$88.91 \$0.00 \$100.09 \$0.00 \$296.11 \$111.94 \$111.94 \$1,480.87 \$0.00 \$0.00 \$244.07 \$1,517.83 \$0.00	29 7.507 0 122 1 204 0 106 0 64 21 211,004 0 0 0 130 211,004 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.8 11.6 0.0 3.0 1.0 3.8 0.0 1.3 0.0 1.7 2.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$59.26 \$16.56 \$0.00 \$12.41 \$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
CLINICSFAMILY PLANNING	3124,336.54 \$0.00 \$1,514.12 \$18,57 \$4,801.37 \$0.00 \$8,207.46 \$0.00 \$10,955.91 \$10,955.91 \$10,07.47 \$0.00 \$119.20 \$1.911.73 \$26.917.64	649 0 41 1 54 0 82 0 37 9 795 * 0 795 * 0	\$191.58 \$0.00 \$36.93 \$18.57 \$88.91 \$0.00 \$100.09 \$0.00 \$296.11 \$111.94 \$1,480.87 \$0.00 \$0.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00	7.507 0 122 1 204 0 106 0 64 21 211,004 0 0 0 130 210,874 0 0 0 0 0 0 0 0 0 0 0 0 0	11.6 0.0 3.0 1.0 3.8 0.0 1.3 0.0 1.3 0.0 1.7 2.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$16.56 \$0.00 \$12.41 \$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE S1 AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER FAMILY CARE GIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT PART-A PART-B	\$1,514.12 \$18.57 \$4,801.37 \$0.00 \$8,207.46 \$0.00 \$10,955.91 \$1,007.47 \$1,007.47 \$0.00 \$0,00 \$976.28 \$176,317.44 \$0.00 \$0,00 \$1,19,20 \$1,19,20 \$1,911,73 \$26,917,64	41 1 54 0 82 0 37 9 795 * 0 795 * 0 0 4 775 0 0 0 0 0 0 0 0 0 0 0 0 0	\$36.93 \$18.57 \$88.91 \$0.00 \$100.09 \$0.00 \$296.11 \$111.94 \$1,480.87 \$0.00 \$0.00 \$244.07 \$1,517.83 \$0.00 \$0.0	122 1 204 0 106 0 64 21 211,004 0 0 0 130 210,874 0 0 0 0 0 0 0 0 0 0 0 130 210,874 0 0 0 0 0 130 210,874 0 0 0 130 210,874 0 0 0 130 210,874 0 0 130 130 210,874 0 0 130 130 210,874 0 0 130 210,874 0 0 130 210,874 0 0 130 210,874 0 0 130 210,874 0 0 0 130 210,874 0 0 0 130 210,874 0 0 0 0 0 130 210,874 0 0 0 0 0 130 210,874 0 0 0 0 0 0 0 0 0 0 0 0 0	3.0 1.0 3.8 0.0 1.3 0.0 1.7 2.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$12.41 \$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
NURSE PRACTITIONERPODIATRYCRNA SERVICESRURAL HEALTH CLINICSCASE MANAGEMENTFED QUALIFIED HEALTH CAREPSYCHOLOGIST SERVICESIN-HOME SERVICESADULT DAY HEALTH CAREAGED AND DISABLED WAIVERPERSONAL CAREAIDS WAIVERPHYSICAL DISABLED WAIVERINDEPENDENT LIVING WAIVERFAMILY CARE GIVING WAIVERBRAIN INJURY WAIVERBRAIN INJURY WAIVERDURABLE MEDICAL EQUIPMENTAMBULANCE SERVICESOPTOMETRIC SERVICESDURABLE MEDICAL EQUIPMENTAMBULANCE SERVICESREHAB AND SPECIALTY SERVICESAUDIOLOGY SERVICESDURABLE MEDICAL EQUIPMENTAMBULANCE SERVICESNON-PARTICIPATING PROVCOMPREHENSIVE DAY REHABDISEASE MANAGEMENTBUY-IN PREMIUMSPART-APART-BINDERABLE MEDICAL EQUIPMENT	\$18.57 \$4,801.37 \$0.00 \$8,207.46 \$0.00 \$10,955.91 \$1,007.47 \$0.00 \$0.00 \$976.28 176,317.44 \$0.00	1 54 0 82 0 37 9 795 * 0 795 * 0 0 4 775 0 0 0 0 0 0 0 0 0 0 0 0 0	\$18.57 \$88.91 \$0.00 \$100.09 \$0.00 \$296.11 \$111.94 \$1,480.87 \$0.00 \$0.00 \$244.07 \$1,517.83 \$0.00 \$244.07 \$1,517.83 \$0.00	1 204 0 106 0 64 21 211,004 0 0 0 130 210,874 0 0 0 0 0 0 0 0 0 0 0 0 0	1.0 3.8 0.0 1.3 0.0 1.7 2.3 265.4 0.0 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$18.57 \$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PODIATRYCRNA SERVICESRURAL HEALTH CLINICSCASE MANAGEMENTFED QUALIFIED HEALTH CAREPSYCHOLOGIST SERVICESIN-HOME SERVICESADULT DAY HEALTH CAREAGED AND DISABLED WAIVERPERSONAL CAREYINDEPENDENT LIVING WAIVERFAMILY CARE GIVING WAIVERBRAIN INJURY WAIVERREHAB AND SPECIALTY SERVICESAUDIOLOGY SERVICESOPTOMETRIC SERVICESDURABLE MEDICAL EQUIPMENTAMBULANCE SERVICESDURABLE MEDICAL EQUIPMENTAMBULANCE SERVICESREHABILITATION CENTERHOSPICENON-PARTICIPATING PROVCOMPREHENSIVE DAY REHABDISEASE MANAGEMENTPART-APART-BINDERAL PART-B	\$4,801.37 \$0.00 \$8,207.46 \$0.00 \$10,955.91 \$1,007.47 \$0.00 \$0.00 \$976.28 .176.317.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52.201.09 \$119.20 \$1.911.73 \$26.917.64	54 0 82 0 37 9 795 * 0 243 * 3 26	\$88.91 \$0.00 \$100.09 \$0.00 \$296.11 \$111.94 \$1,480.87 \$0.00 \$0.00 \$244.07 \$1,517.83 \$0.00	204 0 106 0 64 21 211,004 0 0 130 210,874 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.8 0.0 1.3 0.0 1.7 2.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$23.54 \$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
CRNA SERVICESRURAL HEALTH CLINICSCASE MANAGEMENTFED QUALIFIED HEALTH CAREPSYCHOLOGIST SERVICESIN-HOME SERVICESADULT DAY HEALTH CAREAGED AND DISABLED WAIVERPERSONAL CAREYINDEPENDENT LIVING WAIVERPHYSICAL DISABLED WAIVERBRAIN INJURY WAIVERBRAIN INJURY WAIVERCREHAB AND SPECIALTY SERVICESDURABLE MEDICAL EQUIPMENTAMBULANCE SERVICESDURABLE MEDICAL EQUIPMENTAMBULANCE SERVICESDURABLE MEDICAL EQUIPMENTAMBULANCE SERVICESREHABILITATION CENTERHOSPICENON-PARTICIPATING PROVCOMPREHENSIVE DAY REHABDISEASE MANAGEMENTPART-APART-APART-B	\$0.00 \$8,207.46 \$0.00 \$10,955.91 \$1,007.47 	0 82 0 37 9 795 * 0 0 0 4 775 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$100.09 \$0.00 \$296.11 \$111.94 \$1,480.87 \$0.00 \$0.00 \$244.07 \$1,517.83 \$0.00	0 106 0 64 21 211,004 0 0 130 210,874 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 1.3 0.0 1.7 2.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$0.00 \$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$8,207.46 \$0.00 \$10,955.91 \$1,007.47 \$0.00 \$0.00 \$976.28 .176.317.44 \$0.00 \$0	82 0 37 9 795 * 0 0 4 775 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 243 * 3 26	\$100.09 \$0.00 \$296.11 \$111.94 \$1,480.87 \$0.00 \$0.00 \$244.07 \$1,517.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	106 0 64 21 211.004 0 0 130 210.874 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.3 0.0 1.7 2.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	\$77.43 \$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
CASE MANAGEMENTFED QUALIFIED HEALTH CAREPSYCHOLOGIST SERVICESIN-HOME SERVICESADULT DAY HEALTH SERVICESADULT DAY HEALTH CAREAGED AND DISABLED WAIVERPERSONAL CAREAIDS WAIVERPHYSICAL DISABLED WAIVERINDEPENDENT LIVING WAIVERFAMILY CARE GIVING WAIVERBRAIN INJURY WAIVERBRAIN INJURY WAIVEROPTOMETRIC SERVICESOPTOMETRIC SERVICESDURABLE MEDICAL EQUIPMENTAMBULANCE SERVICESNON-EMERGENCY TRANSNON-PARTICIPATING PROVCOMPREHENSIVE DAY REHABDISEASE MANAGEMENTBUY-IN PREMIUMSPART-APART-B	\$0.00 \$10,955.91 \$1,007.47 \$0.00 \$0.00 \$976.28 .176.317.44 \$0.00	0 37 9 795 * 0 0 4 775 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$296.11 \$111.94 \$1,480.87 \$0.00 \$0.00 \$244.07 \$1,517.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000 \$0.00 \$	0 64 21 211,004 0 0 130 210,874 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 1.7 2.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 49.1 1.0	\$0.00 \$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
FED QUALIFIED HEALTH CARE INHOME SERVICES IN-HOME SERVICES \$1 HOME HEALTH SERVICES \$1 HOME HEALTH SERVICES \$1 ADULT DAY HEALTH CARE \$1 AGED AND DISABLED WAIVER \$1 PERSONAL CARE \$1 AIDS WAIVER \$1 AIDS WAIVER \$1 AIDS WAIVER \$1 AIDS PEDIENT LIVING WAIVER \$1 FAMILY CARE GIVING WAIVER \$1 BRAIN INJURY WAIVER \$1 REHAB AND SPECIALTY SERVICES \$1 AUDIOLOGY SERVICES \$1 OPTOMETRIC SERVICES \$1 DURABLE MEDICAL EQUIPMENT \$1 AMBULANCE SERVICES \$1 NON-EMERGENCY TRANS \$1 NON-PARTICIPATING PROV \$2 COMPREHENSIVE DAY REHAB \$1 DISEASE MANAGEMENT \$1 BUY-IN PREMIUMS \$2 PART-A \$2 PART-B \$1	\$10,955.91 \$1,007.47 \$0,00 \$0,00 \$976.28 176,317.44 \$0,000 \$0,000 \$0,0	37 9 795 * 0 0 4 775 0 4 775 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$296.11 \$111.94 \$1,480.87 \$0.00 \$0.00 \$244.07 \$1,517.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	64 21 211.004 0 0 130 210.874 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.7 2.3 265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 0.0 49.1 1.0	\$171.19 \$47.97 \$5.58 \$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
IN-HOME SERVICES \$1 HOME HEALTH SERVICES	\$1,007.47 ,177.293.72 \$0.00 \$976.28 ,176.317.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.90 \$119.20 \$1.911.73 \$26.917.64	795 * 0 0 0 4 775 0 0 0 0 0 0 0 0 0 0 0 243 * 3 26	\$1,480.87 \$0.00 \$244.07 \$1,517.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$214.82 \$39.73 \$73.53	211.004 0 130 210.874 0 0 0 0 0 0 11.942 3 46	265.4 0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 49.1 1.0	\$47.97 \$5.58 \$0.00 \$7.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$0.00 \$0.00 \$976.28 .176.317.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52.201.09 \$119.20 \$1.911.73 \$26.917.64	0 0 4 775 0 0 0 0 0 0 0 0 243 * 3 26	\$0.00 \$0.00 \$244.07 \$1.517.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$214.82 \$39.73 \$73.53	0 0 130 210.874 0 0 0 0 0 0 11.942 3 46	0.0 0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 49.1 1.0	\$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE S1 AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$0.00 \$976.28 .176.317.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52.201.09 \$119.20 \$1.911.73 \$26.917.64	0 4 775 0 0 0 0 0 0 0 243 * 3 26	\$0.00 \$244.07 \$1,517.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$214.82 \$39.73 \$73.53	0 130 210.874 0 0 0 0 0 11.942 3 46	0.0 32.5 272.1 0.0 0.0 0.0 0.0 0.0 49.1 1.0	\$0.00 \$0.00 \$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
AGED AND DISABLED WAIVER PERSONAL CARE \$1 AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES INDEPENDENT AUDIOLOGY SERVICES INDRABLE MEDICAL EQUIPMENT AMBULANCE SERVICES INDRABLE MEDICAL EQUIPMENT AMBULANCE SERVICES INDN-EMERGENCY TRANS NON-EMERGENCY TRANS INON-EMERGENCY TRANS NON-PARTICIPATING PROV INDRABLE MANAGEMENT BUY-IN PREMIUMS INDRABLE MANAGEMENT PART-A INDRABLE MANAGEMENT	\$976.28 .176.317.44 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52.201.09 \$119.20 \$1.911.73 \$26.917.64	4 775 0 0 0 0 0 243 * 3 26	\$244.07 \$1,517.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$214.82 \$39.73 \$73.53	130 210,874 0 0 0 0 0 11,942 3 46	32.5 272.1 0.0 0.0 0.0 0.0 0.0 49.1 1.0	\$7.51 \$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
PERSONAL CARE \$1 AIDS WAIVER	176,317.44 \$0.00 \$0.00 \$0.00 \$0.00 \$52,201.09 \$119.20 \$1.911.73 \$26,917.64	775 0 0 0 0 0 243 * 3 26	\$1,517.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$214.82 \$39.73 \$73.53	210,874 0 0 0 0 0 11,942 3 46	272.1 0.0 0.0 0.0 0.0 0.0 49.1 1.0	\$5.58 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.37
AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$0.00 \$0.00 \$0.00 \$0.00 \$52,201.09 \$119.20 \$1.911.73 \$26,917.64	0 0 0 0 243 * 3 26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$214.82 \$39.73 \$73.53	0 0 0 0 11.942 3 46	0.0 0.0 0.0 0.0 49.1 1.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.37
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$0.00 \$0.00 \$0.00 \$52,201.09 \$119.20 \$1.911.73 \$26,917.64	0 0 0 243 * 3 26	\$0.00 \$0.00 \$0.00 \$0.00 \$214.82 \$39.73 \$73.53	0 0 0 11.942 3 46	0.0 0.0 0.0 49.1 1.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.37
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$0.00 \$0.00 \$0.00 \$52,201.09 \$119.20 \$1.911.73 \$26,917.64	0 0 0 243 * 3 26	\$0.00 \$0.00 \$0.00 \$214.82 \$39.73 \$73.53	0 0 11.942 3 46	0.0 0.0 49.1 1.0	\$0.00 \$0.00 \$0.00 \$4.37
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$0.00 \$0.00 \$52,201.09 \$119.20 \$1.911.73 \$26,917.64	0 0 243 * 3 26	\$0.00 \$0.00 \$214.82 \$39.73 \$73.53	0 0 11.942 3 46	0.0 0.0 49.1 1.0	\$0.00 \$0.00 \$4.37
BRAIN INJURY WAIVER Image: Constraint of the system of	\$0.00 \$52,201.09 \$119.20 \$1.911.73 \$26,917.64	0 243 * 3 26	\$0.00 \$214.82 \$39.73 \$73.53	0 11,942 3 46	0.0 49.1 1.0	\$0.00 \$4.37
AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$119.20 \$1,911.73 \$26,917.64	3 26	\$39.73 \$73.53	3 46	1.0	
AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$119.20 \$1,911.73 \$26,917.64	3 26	\$39.73 \$73.53	3 46	1.0	
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$1,911.73 \$26,917.64	26	\$73.53	46		
AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$26,917.64	1		1		\$41.56
REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B			2123.20	10,074	59.6	\$2.67
HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$16,597.31		\$307.36	1,748	32.4	\$9.50
NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$6,597.36	3	\$2,199.12	65	21.7	\$101.50
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A PART-B	\$57.85	2	\$28.93	6	3.0	\$9.64
PART-A PART-B	\$0.00	0 **	\$0.00			
	\$0.00	0	\$0.00			
	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$43,143.45	39 *	\$1,106.24	369	9.5	\$116.92
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$1,762.56	5	\$352.51	204	40.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$41,380.89	34	\$1,217.09	165	4.9	\$250.79
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$596.16	1 *	\$596.16	69	69.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$596.16	1	\$596.16	69	69.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,044.41	6 *	\$174.07	8	1.3	\$130.55
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,044.41	6	\$174.07	8	1.3	\$130.55
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL \$1		1,585 *	\$1,107.28			

* Unduplicated total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 23,796

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$466,369.70	767 *	\$608.04	2,955	3.9	\$157.82
INPATIENT	\$331.672.55	30	\$11,055.75	193	6.4	\$1,718.51
OUTPATIENT	\$134,697.15	749	\$179.84	2,762	3.7	\$48.77
DENTAL SERVICES	\$7,646.86	35 *	\$218.48	132	3.8	\$57.93
PHARMACY	\$2,406,561.44	9,007 *	\$267.19	20.869	2.3	\$115.32
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$126,354.34	966 *	\$130.80	3,036	3.1	\$41.62
PHYSICIAN	\$450.07	11	\$40.92	11	1.0	\$40.92
CLINIC	\$41,059.99	285	\$144.07	2,058	7.2	\$19.95
FAMILY PLANNING	\$30,426.72	427	\$71.26	416	1.0	\$73.14
X-RAY AND LAB	\$3,414.74	39	\$87.56	138	3.5	\$24.74
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,705.71	3	\$568.57		2.3	\$243.67
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$19,847.97	<u> </u>	\$0.00 \$200.48	0 139	0.0	\$0.00 \$142.79
CASE MANAGEMENT	\$19,847.97	0	\$200.48	0	0.0	\$142.79
FED QUALIFIED HEALTH CARE	\$20,709.08	97	\$213.50	296	3.1	\$69.96
PSYCHOLOGIST SERVICES	\$8,740.06	95	\$92.00	-29	0.0	\$0.00
IN-HOME SERVICES	-\$13,579.90	1 *	\$13,579.90	-1,429	0.0	-\$9.50
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	-\$13,579.90	1	\$13,579.90	-1,429	0.0	-\$9.50
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$93,575.79	27,526 *	\$3.40	30,967	1.1	\$3.02
AUDIOLOGY SERVICES	\$60.33	1	\$60.33	2	2.0	\$30.17
OPTOMETRIC SERVICES	\$3,306.94	26	\$127.19	75	2.9	\$44.09
DURABLE MEDICAL EQUIPMENT	\$61,911.86	45	\$1,375.82	1,010	22.4	\$61.30
AMBULANCE SERVICES	\$14,750.05	10	\$1,475.01	353	35.3	\$41.78
REHABILITATION CENTER	\$1,323.12	3	\$441.04	25	8.3	\$52.92
HOSPICE	\$9,155.49	1	\$9,155.49	61	61.0	\$150.09
NON-EMERGENCY TRANS	\$2,460.64	27,523	\$0.09	29,413	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	05	\$0.00 \$121.47	0	0.0	\$0.00
DISEASE MANAGEMENT	\$607.36	>	5121.47	28	5.6	\$21.69
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00	0	\$0.00			
PART-D	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,594,916.59	1,704 *	\$935.98	55,798	32.8	\$28.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$221,992.08	49	\$4,530.45	5,337	108.9	\$41.59
PSYCH REHAB-PRIVATE	\$710.20	<u>5</u> 20	\$142.04	22	4.4	\$32.28
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$50,944.21 \$129,860.13	449	\$2,547.21 \$289.22	980 14,988	49.0 33.4	<u>\$51.98</u> \$8.66
COMMUNITY SUPPORT WAIVER	\$248,965.35	85	\$2.929.00	30,869	363.2	\$8.07
CERT COMM BEHAV HLTH CLINC	\$921,166.40	1,244	\$740.49	3,551	2.9	\$259.41
PRIVATE PSYCH CARE UNDER AGE 22	\$21,278.22	2	\$10,639.11	51	25.5	\$417.22
STATE INSTITUTIONS	\$293,103.74	181 *	\$1,619.36	4,789	26.5	\$61.20
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	4,789	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$32,158.08 \$208.239.15	143 38	\$224.88 \$5.479.98	3,722 1,036	26.0 27.3	\$8.64 \$201.00
EPSDT SERVICES EPSDT SCREENINGS	\$1,211,742.96	1,341 *	\$903.61	111,867	83.4	\$10.83
	\$128,564.15	1 202	\$1,836.63	6,565	93.8	\$19.58
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,083,178.81 \$0.00	1,293	\$837.73 \$0.00	105,302	81.4	<u>\$10.29</u> \$0.00
						50.00
MANAGED CARE PREMIUMS	\$19,467,613.31	26,585 *	\$732.28			
				1		

* Unduplicated total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 242

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$12,610.41	27 *	\$467.05	133	4.9	\$94.82
INPATIENT	\$8,714.92	2	\$4,357.46	9	4.5	\$968.32
OUTPATIENT	\$3,895.49	26	\$149.83	124	4.8	\$31.42
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,589.98	107 *	\$89.63	257	2.4	\$37.32
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,042.09	20 *	\$102.10	24	1.2	\$85.09
PHYSICIAN CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$997.72 \$274.66	9	\$110.86 \$39.24	12 6	1.3 0.9	\$83.14 \$45.78
X-RAY AND LAB	\$94.34	3	\$31.45	3	1.0	\$31.45
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$126.00	1	\$126.00	1	1.0	\$126.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$393.25	2	\$196.63	2	1.0	\$196.63
PSYCHOLOGIST SERVICES	\$156.12	1	\$156.12	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,654.42	1 *	\$1,654.42	89	89.0	\$18.59
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,654.42	1	\$1,654.42	89	89.0	\$18.59
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	<u>\$0.00</u> \$0.00	0	0.0	<u>\$0.00</u> \$0.00
	50.00	0	50.00	0	0.0	50.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
						1
	\$7,032.39	10 *	\$703.24	27	2.7	\$260.46
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$510.09	1	\$510.09	1	1.0	\$0.00 \$510.09
TARGETED CASE MANAGEMENT	\$17.28	1	\$17.28	2	2.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$6,505.02	8	\$813.13	24	3.0	\$271.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,867.89	2 *	\$933.95	33	16.5	\$56.60
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$103.68 \$1,764.21	1	\$103.68 \$1.764.21	12	12.0 21.0	\$8.64 \$84.01
EPSDT SERVICES	\$3,130.60	14 *	\$223.61	752	53.7	\$4.16
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,130.60 \$0.00	<u> </u>	\$223.61 \$0.00	752 0	53.7 0.0	\$4.16 \$0.00
MANAGED CARE PREMIUMS	\$391,128.99	613 *	\$638.06			
TOTAL	\$429,056.77	637 *	\$673.56			

* Unduplicated total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 14,296

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,996.50	1 *	\$4,996.50	2	2.0	\$2,498.25
HOSPITALS	\$2,969,801.15	1,030 *	\$2,883.30	6,144	6.0	\$483.37
INPATIENT	\$2,859,560.72	83	\$34,452.54	2,459	29.6	\$1,162.90
OUTPATIENT	\$110,240.43	958	\$115.07	3,685	3.9	\$29.92
DENTAL SERVICES	\$10,557.60	23 *	\$459.03	105	4.6	\$100.55
	510,557.00		3439.03	105	4.0	3100.33
PHARMACY	\$2,279,527.68	7,767 *	\$293.49	22,036	2.8	\$103.45
PART D - COPAYS	\$113.11	34 *	\$3.33	218	6.4	\$0.52
PHYSICIAN RELATED	\$169,216.86	1,053 *	\$160.70	4,073	3.9	\$41.55
PHYSICIAN	\$1,208.87	10	\$120.89	11	1.1	\$109.90
CLINIC	\$82,529.33	265	\$311.43	3,176	12.0	\$25.99
FAMILY PLANNING	\$40,490.68	513	\$78.93	492	1.0	\$82.30
X-RAY AND LAB	\$4,810.56	69	\$69.72	213	3.1	\$22.58
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$218.78	3	\$72.93	5	1.7	\$43.76
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,608.95	72	\$189.01	101	1.4	\$134.74
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$24,238.41	102	\$237.63	237	2.3	\$102.27
PSYCHOLOGIST SERVICES	\$2,111.28	112	\$18.85	-162	0.0	\$0.00
IN-HOME SERVICES	\$132,618.32	11 *	\$12,056.21	11,380	1,034.6	\$11.65
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$11,396.81	6	\$1,899.47	1,553	258.8	\$7.34
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$121,221.51	6	\$20,203.59	9,827	1,637.8	\$12.34
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48,130.92	24,999 *	\$1.93	28,513	1.1	\$1.69
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$3,356.65	23	\$145.94	72	3.1	\$46.62
DURABLE MEDICAL EQUIPMENT	\$17,219.35	34	\$506.45	924	27.2	\$18.64
AMBULANCE SERVICES	\$20,834.25	22	\$947.01	903	41.1	\$23.07
REHABILITATION CENTER	\$4,911.01	3	\$1,637.00	95	31.7	\$51.69
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,704.10	24,992	\$0.07	26,515	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$69.06	3	\$23.02		1.0	\$23.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,422,651.34	2,006 *	\$3,201.72	138,639	69.1	\$46.33
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,725,197.71	271	\$17,436.15	79,741	294.3	\$59.26
PSYCH REHAB-PRIVATE	\$248.34	5	\$49.67	8	1.6	\$31.04
CSTAR - PRIVATE	\$274,844.42		\$4,821.83	2,956	51.9	\$92.98
TARGETED CASE MANAGEMENT	\$251,999.57	710	\$354.93	29,158	41.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$186,058.11	73	\$2,548.74	22,976	314.7	\$8.10
CERT COMM BEHAV HLTH CLINC	\$984,303.19	1,196	\$823.00	3,800	3.2	\$259.03
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,575,305.01	668 *	\$6,849.26	20,861	31.2	\$219.32
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	Õ	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$52,706.51	1	\$52,706.51	31	31.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$56,833.92	224	\$253.72	6,578	29.4	\$8.64
FSD CASE MANAGEMENT	\$4,465,764.58	501	\$8,913.70	14,252	28.5	\$313.34
EPSDT SERVICES	\$620,417.48	987 *	\$628.59	64,546	65.4	\$9.61
EPSDT SCREENINGS	\$111,829.31	81	\$1,380.61	5,483	67.7	\$20.40
EPSDT REFERRAL SERVICES	\$508,588.17	931	\$546.28	59,063	63.4	\$8.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,842,205.01	25,012 *	\$713.35			
TOTAL			Å			
TOTAL	\$35,075,540.98	26,370 *	\$1,330.13			

* Unduplicated total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 12,935

NURSING FACILITIES	\$2,290.12 \$184,465.10 \$0.00 \$184,465.10 \$12.06 \$978.08	11 * 839 * 0 839	\$208.19 \$219.86 \$0.00	133 13,388	12.1	\$17.22
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY	\$0.00 \$184,465.10 \$12.06	0 839	\$0.00	1	16.0	\$13.78
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY	\$0.00 \$184,465.10 \$12.06	0 839	\$0.00	1	10.01	
DENTAL SERVICES PHARMACY	\$12.06		4949.95	0	0.0	\$0.00
PHARMACY			\$219.86	13,388	16.0	\$13.78
PHARMACY		1 *	¢12.06	1	1.0	¢12.06
	\$978.08	I ·	\$12.06	L	1.0	\$12.06
PART D - COPAYS	2070.00	13 *	\$75.24	2,112	162.5	\$0.46
PART D - COPAYS	¢4.254.20	705 *	¢c.40	2.655		<u></u>
	\$4,354.38	705 *	\$6.18	3,655	5.2	\$1.19
PHYSICIAN RELATED	\$209,128.26	1,780 *	\$117.49	13,894	7.8	\$15.05
PHYSICIAN	\$2,055.09	29	\$70.87	55	1.9	\$37.37
CLINIC FAMILY PLANNING	\$174,475.96 \$0.00	1,468 0	\$118.85 \$0.00	12,918 0	8.8	\$13.51 \$0.00
X-RAY AND LAB	\$2,240.94	49	\$45.73	124	2.5	\$18.07
NURSE PRACTITIONER	\$11.90	1	\$11.90	1	1.0	\$11.90
PODIATRY	\$4,186.90	87	\$48.13	156	1.8	\$26.84
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$21,197.45	261	\$81.22	458	1.8	\$46.28
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$3,078.28	<u> </u>	\$0.00 \$40.50	0	0.0	\$0.00 \$25.23
PSYCHOLOGIST SERVICES	\$1,881.74	26	\$72.37	60	2.3	\$25.23 \$31.36
	<u> </u>		~,,		<u> </u>	<u>231.30</u>
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48,492.14	396 *	\$122.45	54,725	138.2	\$0.89
AUDIOLOGY SERVICES	\$287.94	6	\$47.99	12	2.0	\$24.00
OPTOMETRIC SERVICES	\$3,393.72	42	\$80.80	62	1.5	\$54.74
DURABLE MEDICAL EQUIPMENT	\$24,422.95	266	\$91.82	53,305	200.4	\$0.46
AMBULANCE SERVICES	\$19,705.74	88	\$223.93	1,292	14.7	\$15.25
REHABILITATION CENTER HOSPICE	\$96.14 \$0.00	<u>1</u>	\$96.14	18	<u>18.0</u> 0.0	\$5.34 \$0.00
NON-EMERGENCY TRANS	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$241.07	1	\$241.07	3	3.0	\$80.36
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$344.58	4	\$86.15	33	8.3	\$10.44
BUY-IN PREMIUMS	\$2,607,754.40	15,468 **	\$168.59			
PART-A	\$13,434.00	27	\$497.56			
PART-B	\$2,594,320.40	15,441	\$168.02			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$610.90	5 *	\$122.18	44	8.8	\$13.88
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$610.90	<u> </u>	\$0.00 \$122.18	0	0.0 8.8	\$0.00 \$13.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,058,085.44	2,661 *	\$1,149.22			

* Unduplicated total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 84

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,587.71	4 *	\$396.93	30	7.5	\$52.92
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$1,587.71	4	\$396.93	30	7.5	\$52.92
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$16,594.93	45 *	\$368.78	115	2.6	\$144.30
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$342.58	3 *	\$114.19	4	1.3	\$85.65
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$342.58	3	\$114.19	4	1.3	\$85.65
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	<u>0</u>	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$85.00	1 *	\$85.00	1	1.0	\$85.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$85.00	1	\$85.00	1	1.0	\$85.00
AMBULANCE SERVICES REHABILITATION CENTER	<u>\$0.00</u> \$0.00	<u>0</u>	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00			
			\$0.00			
MENTAL HEALTH SERVICES	\$238.92	1*	\$238.92	1	1.0	\$238.92
PRIVATE HOME ICF/ID ID/DD WAIVER	<u>\$0.00</u> \$0.00	<u>0</u>	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$238.92	1	\$238.92	1	1.0	\$238.92
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$1,296.90 \$0.00	25 *	\$51.88 \$0.00	33	1.3	\$39.30 \$0.00
EPSDT REFERRAL SERVICES	\$1,296.90	25	\$51.88	33	1.3	\$39.30
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$76,418.24	124 *	\$616.28			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 23,648

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$490,916.33	1,558 *	\$315.09	7,462	4.8	\$65.79
INPATIENT	\$255,126.64	50	\$5,102.53	167	3.3	\$1,527.70
OUTPATIENT	\$235,789.69	1,524	\$154.72	7,295	4.8	\$32.32
DENTAL SERVICES	\$4,398.44	6 *	\$733.07	30	5.0	\$146.61
PHARMACY	\$795,010.19	5,963 *	\$133.32	12,347	2.1	\$64.39
PART D - COPAYS	\$142.16	48 *	\$2.96	248	5.2	\$0.57
	4000.074.00		A			400.00
PHYSICIAN RELATED PHYSICIAN	\$326,271.83	1,902 *	\$171.54	10,044	5.3	\$32.48
CLINIC	\$1,524.72 \$109,539.74	6 488	\$254.12 \$224.47	7,924	1.2	\$217.82 \$13.82
FAMILY PLANNING	\$148,678.68	1,015	\$146.48	989	10.2	\$150.33
X-RAY AND LAB	\$13,325.75	140	\$95.18	458	3.3	\$29.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$336.70	3	\$112.23	4	1.3	\$84.18
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,957.32	70	\$185.10	110	1.6	\$117.79
CASE MANAGEMENT	\$396.50	9	\$44.06	14	1.6	\$28.32
FED QUALIFIED HEALTH CARE	\$37,722.44	279	\$135.21	530	1.9	\$71.17
PSYCHOLOGIST SERVICES	\$1,789.98	10	\$179.00		0.8	\$223.75
IN-HOME SERVICES	\$40,768.07	27 *	\$1,509.93	7,029	260.3	\$5.80
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$40,768.07	26	\$1,568.00	7,029	270.3	\$5.80
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INORT WAIVER	50.00	0	30.00		0.0	30.00
REHAB AND SPECIALTY SERVICES	\$13,027.12	24,506 *	\$0.53	33,688	1.4	\$0.39
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,203.25	9	\$133.69	27	3.0	\$44.56
DURABLE MEDICAL EQUIPMENT	\$1,236.32	11	\$112.39	33	3.0	\$37.46
AMBULANCE SERVICES	\$8,448.43	25	\$337.94	554	22.2	\$15.25
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,089.31	24,499	\$0.09	<u>33,072</u> 0	<u> </u>	\$0.06
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$49.81	1	\$49.81	2	2.0	\$24.91
	40.00					
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$143,472.18	206 *	\$696.47	2,514	12.2	\$57.07
PRIVATE HOME ICF/ID	\$143,472.18	0	\$0.00	2,514	0.0	\$57.07 \$0.00
ID/DD WAIVER	\$9,181.56	1	\$9.181.56	35	35.0	\$262.33
PSYCH REHAB-PRIVATE	\$3,531.57	8	\$441.45	107	13.4	\$33.01
CSTAR - PRIVATE	\$40,569.87	60	\$676.16	1,748	29.1	\$23.21
TARGETED CASE MANAGEMENT	\$2,479.68	8	\$309.96	287	35.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$87,709.50	132	\$664.47	337	2.6	\$260.27
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,434.24	2 *	\$717.12	166	83.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	Ō	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	Ō	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,434.24 \$0.00	2	\$717.12 \$0.00	166	83.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$5,313.91	35 *	\$151.83	54	1.5	\$98.41
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$5.212.01	<u> </u>	\$0.00	0	0.0	\$0.00 \$98.41
EPSDT REFERRAL SERVICES	\$5,313.91 \$0.00	0	\$151.83 \$0.00	0	<u>1.5</u> 0.0	<u>\$98.41</u> \$0.00
MANAGED CARE PREMIUMS	\$13,448,129.91	27,456 *	\$489.81			
TOTAL	\$15,268,884.38	28,562 *	\$534.59			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 443,153

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,329.95	2 *	\$5,164.98	5	2.5	\$2,065.99
HOSPITALS	\$6,758,904.34	9,600 *	\$704.05	34,387	3.6	\$196.55
INPATIENT	\$5,699,437.49	382	\$14,919.99	4,471	11.7	\$1,274.76
OUTPATIENT	\$1,059,466.85	9,305	\$113.86	29,916	3.2	\$35.41
DENTAL SERVICES	600 770 00	74 *	<u> </u>	211		
DENTAL SERVICES	\$23,778.68	71 *	\$334.91	311	4.4	\$76.46
PHARMACY	\$17,990,860.65	74,120 *	\$242.73	134,483	1.8	\$133.78
PART D - COPAYS	\$104.48	26 *	\$4.02	110	4.2	\$0.95
PHYSICIAN RELATED	\$1,100,816.62	7,636 *	\$144.16	21,413	2.8	\$51.41
PHYSICIAN	\$2,147.90	38	\$56.52	48	1.3	\$44.75
CLINIC	\$630,126.48	2,116	\$297.79	13,777	6.5	\$45.74
FAMILY PLANNING	\$270,562.76	4,161	\$65.02	4,001	1.0	\$67.62
X-RAY AND LAB	\$30,317.85	401	\$75.61	1,422	3.6	\$21.32
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$243.33	3	\$81.11	3	1.0	\$81.11
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$42,389.32	240	\$176.62	327	1.4	\$129.63
CASE MANAGEMENT	\$31.17	1	\$31.17	1	1.4	\$31.17
FED QUALIFIED HEALTH CARE	\$114,736.30	897	\$127.91	1,758	2.0	\$65.27
PSYCHOLOGIST SERVICES	\$114,750.50	79	\$129.89	76	1.0	\$135.02
	<u> </u>			,,,	+.0	
IN-HOME SERVICES	\$42,756.00	21 *	\$2,036.00	6,091	290.0	\$7.02
HOME HEALTH SERVICES	\$750.00	3	\$250.00	12	4.0	\$62.50
ADULT DAY HEALTH CARE	\$3,305.46	2	\$1,652.73	1,200	600.0	\$2.75
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$16,596.22	14	\$1,185.44	3,186	227.6	\$5.21
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$22,104.32	3	\$7,368.11	1,693	564.3	\$13.06
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$214,271.53	440,842 *	\$0.49	475,501	1.1	\$0.45
AUDIOLOGY SERVICES	\$719.88	I	\$31.30	38	1.1	\$18.94
OPTOMETRIC SERVICES	\$8.067.10	<u>23</u> 54	\$149.39	172	3.2	\$18.94
DURABLE MEDICAL EQUIPMENT	\$95,980.17	123	\$780.33	2,523	20.5	\$38.04
AMBULANCE SERVICES	\$76,848.57	65	\$1,182.29	2,859	44.0	\$26.88
REHABILITATION CENTER	\$6,414.76	3	\$2.138.25	48	16.0	\$133.64
HOSPICE	\$8,824.46	2	\$4.412.23	62	31.0	\$142.33
NON-EMERGENCY TRANS	\$16.659.79	440,827	\$0.04	469,771	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	409,771	0.0	<u> </u>
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$756.80	4	\$189.20	28	7.0	\$27.03
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
	50.00	V				
MENTAL HEALTH SERVICES	\$5,388,654.38	6,770 *	\$795.96	182,437	27.0	\$29.54
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$378,337.15	116	\$3,261.53	12,492	107.7	\$30.29
PSYCH REHAB-PRIVATE	\$6,293.72	28	\$224.78	167	6.0	\$37.69
CSTAR - PRIVATE	\$260,198.24	97	\$2,682.46	2,514	25.9	\$103.50
TARGETED CASE MANAGEMENT	\$499,341.54	2,007	\$248.80	57,717	28.8	\$8.65
COMMUNITY SUPPORT WAIVER	\$702,731.87	222	\$3,165.46	95,815	431.6	\$7.33
CERT COMM BEHAV HLTH CLINC	\$3,541,751.86	4,689	\$755.33	13,732	2.9	\$257.92
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$175,605.80	479 *	\$366.61	10,144	21.2	\$17.31
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$88.410.92	2	\$44.205.46	52	26.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$87,194.88	477	\$182.80	10,092	21.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,001,899.61	7,257 *	\$551.45	268,267	37.0	\$14.92
EPSDT SCREENINGS	\$1,417,404.95	661	\$2,144.33	62,698	94.9	\$22.61
EPSDT REFERRAL SERVICES	\$2,584,494.66	6,846	\$377.52	205,569	30.0	\$12.57
EPSDT TARGETED CASE MGMT	\$0.00	0,840	\$0.00	203,309	0.0	\$0.00
MANAGED CARE PREMIUMS	\$148 ATE AED DA	442 200 *	¢225 60			
	\$148,475,452.24	442,299 *	\$335.69			
TOTAL	\$184,183,434.28	450,486 *	\$408.85			

* Unduplicated total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 105

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$21.518.47	70 *	\$307.41	483	6.9	\$44.55
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$21,518.47	70	\$307.41	483	6.9	\$44.55
DENTAL SERVICES	\$206.40	1 *	\$206.40	2	2.0	\$103.20
DUADMACY	¢4.022.11		¢ 40 52	70		
PHARMACY	\$1,832.11	37 *	\$49.52	76	2.1	\$24.11
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$38,596.32	170 *	\$227.04	549	3.2	\$70.30
PHYSICIAN	\$164.27	4	\$41.07	7	1.8	\$23.47
CLINIC	\$5,103.73	70	\$72.91	93	1.3	\$54.88
FAMILY PLANNING	\$0.00	1	\$0.00	0	0.0	\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$12,775.87	50	\$255.52 \$0.00	293	5.9 0.0	\$43.60
PODIATRY	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,768.20	11	\$251.65	14	1.3	\$197.73
CASE MANAGEMENT	\$1,032.51	20	\$51.63	20	1.0	\$51.63
FED QUALIFIED HEALTH CARE	\$16,751.74	61	\$274.62	122	2.0	\$137.31
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,216.44	194 *	\$6.27	773	4.0	\$1.57
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$124.20	2	\$62.10	2	1.0	\$62.10
AMBULANCE SERVICES	\$975.35	2	\$487.68	32	16.0	\$30.48
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$116.89	0 193	\$0.00 \$0.61	0 739	0.0 3.8	<u>\$0.00</u> \$0.16
NON-PARTICIPATING PROV	\$0.00	193	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	<u>0</u>	<u>\$0.00</u> \$0.00	0 0	0.0	\$0.00 \$0.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,148.69	16 *	\$259.29	34	2.1	\$122.02
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$4,148.69 \$0.00	<u> </u>	\$259.29 \$0.00	34	2.1	<u>\$122.02</u> \$0.00
					0.0	20.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 318

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$52,985.83	45 *	\$1,177.46	298	6.6	\$177.80
INPATIENT	\$28,637.45	1	\$28,637.45	5	5.0	\$5,727.49
OUTPATIENT	\$24,348.38	45	\$541.08	293	6.5	\$83.10
DENTAL SERVICES	\$263.50	3 *	\$87.83	5	1.7	\$52.70
PHARMACY	\$91,751.48	205 *	\$447.57	876	4.3	\$104.74
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		~~~	¢24.0. C2	676	10.0	÷11.00
PHYSICIAN RELATED PHYSICIAN	\$7,433.06	34 *	\$218.62	676	19.9	\$11.00
CLINIC	\$0.00 \$6,048.87	24	\$0.00 \$252.04	650	0.0 27.1	\$0.00 \$9.31
FAMILY PLANNING	\$69.11	4	\$17.28	4	1.0	\$17.28
X-RAY AND LAB	\$64.73	3	\$21.58	7	2.3	\$9.25
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$76.87 \$0.00	0	\$76.87 \$0.00	1	<u>1.0</u> 0.0	\$76.87 \$0.00
FED QUALIFIED HEALTH CARE	\$103.04	1	\$103.04	1	1.0	\$103.04
PSYCHOLOGIST SERVICES	\$1,070.44	3	\$356.81	13	4.3	\$82.34
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	<u>0</u>	\$0.00	0 0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$22,789.12	320 *	\$71.22	1,092	3.4	\$20.87
AUDIOLOGY SERVICES	\$281.82	3	\$93.94	140	46.7	\$2.01
OPTOMETRIC SERVICES	\$30.38	1	\$30.38	1	1.0	\$30.38
DURABLE MEDICAL EQUIPMENT	\$12,517.14	25	\$500.69	188	7.5	\$66.58
AMBULANCE SERVICES	\$676.15	1	\$676.15	15	15.0	\$45.08
REHABILITATION CENTER HOSPICE	\$3,939.07 \$0.00	<u>1</u>	\$3.939.07 \$0.00	<u>110</u> 0	<u> </u>	<u>\$35.81</u> \$0.00
NON-EMERGENCY TRANS	\$5,344.56	318	\$16.81	638	2.0	\$8.38
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$541,209.51	260 *	\$2,081.58	65,866	253.3	\$8.22
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$469,899.92 \$0.00	<u>219</u> 0	\$2,145.66	57,019	260.4	\$8.24
CSTAR - PRIVATE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$47,208.96	148	\$318.98	5,464	36.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$23,594.29	8	\$2,949.29	3,381	422.6	\$6.98
CERT COMM BEHAV HLTH CLINC	\$506.34	1	\$506.34	2	2.0	\$253.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	00	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$27,561.60	88 *	\$313.20	3,190	36.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$27,561.60	88	\$313.20	3,190	36.3	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$989.952.94	232 *	\$4,267.04	119,690	515.9	\$8.27
EPSDT SCREENINGS	\$7,718.09	8	\$964.76	714	89.3	\$10.81
EPSDT REFERRAL SERVICES	\$982,234.85	229	\$4,289.24	118,976	519.6	\$8.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	50.00		00.00			

* Unduplicated total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 29,571

	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$129,822.76	431 *	\$301.21	1,294	3.0	\$100.33
INPATIENT	\$72,349.29	2	\$36,174.65	32	16.0	\$2,260.92
OUTPATIENT	\$57,473.47	429	\$133.97	1,262	2.9	\$45.54
DENTAL SERVICES	\$231.20	1 *	\$231.20	4	4.0	\$57.80
PHARMACY	\$2,080.020.01	5,986 *	\$347.48	11,062	1.8	\$188.03
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$40.361.16	606 *	\$66.60	710	1.2	\$56.85
PHYSICIAN	\$160.00	3	\$53.33	4	1.2	\$30.85 \$40.00
CLINIC	\$7,779.07	117	\$66.49	164	1.5	\$47.43
FAMILY PLANNING	\$27,689.58	454	\$60.99	442	1.0	\$62.65
X-RAY AND LAB	\$1,162.26	16	\$72.64	62	3.9	\$18.75
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$641.34	5	\$128.27	6	1.2	\$106.89
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,891.33	22	\$131.42	32	1.5	\$90.35
PSYCHOLOGIST SERVICES	\$37.58	2	\$18.79	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,822.69	386 *	\$40.99	719	1.9	\$22.01
AUDIOLOGY SERVICES	\$221.52	2	\$110.76	3	1.5	\$73.84
OPTOMETRIC SERVICES	\$194.74	2	\$97.37	4	2.0	\$48.69
DURABLE MEDICAL EQUIPMENT	\$15,365.29	12	\$1,280.44	306	25.5	\$50.21
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00		\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$41.14	370	\$0.11	406	1.1	\$0.10
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$370,727.31	510 *	\$726.92	13,502	26.5	\$27.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$22,258.91		\$1,589.92	1,267	90.5	\$17.57
PSYCH REHAB-PRIVATE	\$38.62		\$38.62	1	1.0	\$38.62
CSTAR - PRIVATE	\$5,319.30	5	\$1,063.86	219	43.8	\$24.29
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$39,251.52	171	\$229.54	4,543	26.6	\$8.64
CERT COMM BEHAV HLTH CLINC	\$41,018.55	20	\$2,050.93	<u>6,463</u> 1,009	323.1	\$6.35 \$260.50
PRIVATE PSYCH CARE UNDER AGE 22	\$262,840.41 \$0.00	0	\$784.60 \$0.00	1,009	3.0	\$260.50 \$0.00
			50.00	, , , , , , , , , , , , , , , , , , ,	0.0	50.00
STATE INSTITUTIONS	\$6,073.92	45 *	\$134.98	703	15.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$6.073.92 \$0.00	45 0	\$134.98 \$0.00	703 0	15.6 0.0	\$8.64 \$0.00
	6422.445.22	F00 #	6040	22.422	45.0	A
EPSDT SERVICES EPSDT SCREENINGS	\$423,145.30 \$196,397.28	<u> </u>	\$813.74 \$3,705.61	23,490	45.2	<u>\$18.01</u> \$27.61
EPSDT REFERRAL SERVICES	\$226,748.02	480	\$472.39	16,378	34.1	\$13.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$9,983,246.87	30,202 *	\$330.55			

* Unduplicated total.

#### ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 1,667

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$381,804.09	396 *	\$964.15	4.026	10.2	\$94.83
INPATIENT	\$156,979.22	14	\$11,212.80	123	8.8	\$1,276.25
OUTPATIENT	\$224,824.87	393	\$572.07	3,903	9.9	\$57.60
DENTAL SERVICES	\$3,265.72	17 *	\$192.10	38	2.2	\$85.94
PHARMACY	\$444,754.97	462 *	\$962.67	7,878	17.0	\$56.46
PART D - COPAYS	\$2,469.45	322 *	\$7.67	2,075	6.4	\$1.19
	4000 707 00		4050.00			400.05
PHYSICIAN RELATED PHYSICIAN	\$202,787.02	800 *	\$253.48	7,077	8.9	\$28.65
CLINIC	\$885.57 \$143.619.23	<u> </u>	\$88.56 \$223.71	14 6,317	<u>1.4</u> 9.8	\$63.26 \$22.74
FAMILY PLANNING	\$939.34	11	\$85.39	12	1.1	\$78.28
X-RAY AND LAB	\$4,084.69	49	\$83.36	167	3.4	\$24.46
NURSE PRACTITIONER	\$122.79	2	\$61.40	1	0.5	\$122.79
PODIATRY	\$1,360.35	22	\$61.83	40	1.8	\$34.01
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$14,693.60	102	\$144.05	132	1.3	\$111.32
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$29,939.52	97	\$308.65	255	2.6	\$117.41
PSYCHOLOGIST SERVICES	\$7,141.93	41	\$174.19	139	3.4	\$51.38
IN-HOME SERVICES	\$182,844.88	117 *	\$1,562.78	34,168	292.0	\$5.35
HOME HEALTH SERVICES	\$279.12	2	\$139.56	4	2.0	\$69.78
ADULT DAY HEALTH CARE	\$4,305.58	3	\$1,435.19	1,183	394.3	\$3.64
AGED AND DISABLED WAIVER	\$1,935.16	3	\$645.05	262	87.3	\$7.39
PERSONAL CARE	\$164,584.51	114	\$1,443.72	30,375	266.5	\$5.42
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$11,740.51	11	\$1,067.32	2,344	213.1	\$5.01
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$81,310.50	2,281 *	\$35.65	17,289	7.6	\$4.70
AUDIOLOGY SERVICES	\$104.56	2	\$52.28	4	2.0	\$26.14
OPTOMETRIC SERVICES	\$3,834.67	39	\$98.32	83	2.1	\$46.20
DURABLE MEDICAL EQUIPMENT	\$23,603.50	136	\$173.56	12,054	88.6	\$1.96
AMBULANCE SERVICES	\$16,276.79	26	\$626.03	456	17.5	\$35.69
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$37,360.98	2,274	\$16.43	4,687	2.1	\$7.97
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$130.00	0	\$0.00 \$65.00	0	0.0	\$0.00 \$26.00
	5150.00	£	505.00		2.5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u>0</u>	\$0.00 \$0.00			
						+
MENTAL HEALTH SERVICES	\$2,220,857.07	490 *	\$4,532.36	81,407	166.1	\$27.28
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$1,790,178.00	0 209	\$0.00 \$8,565.44	0 50.984	0.0 243.9	\$0.00 \$35.11
PSYCH REHAB-PRIVATE	\$16,932.75	12	\$1,411.06	399	33.3	\$42.44
CSTAR - PRIVATE	\$186.91	1	\$186.91	<u> </u>	6.0	\$31.15
TARGETED CASE MANAGEMENT	\$96,655.68	288	\$335.61	11,187	38.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$182,888.84	73	\$2,505.33	18,313	250.9	\$9.99
CERT COMM BEHAV HLTH CLINC	\$134,014.89	130	\$1,030.88	518	4.0	\$258.72
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,472.00	52 *	\$278.31	1,675	32.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	Ō	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$14,472.00 \$0.00	<u> </u>	\$278.31 \$0.00	1,675	32.2	\$8.64 \$0.00
EPSDT SCREENINGS	\$1,865.90	9 *	\$207.32	65	7.2	\$28.71
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$1 865 90	0	\$0.00 \$207.22	0 65	0.0	\$0.00 \$28.71
EPSD1 REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,865.90 \$0.00	9	\$207.32 \$0.00	65 0	7.2	\$28.71 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,536,431.60	2,332 *	\$1,516.48			

* Unduplicated total.

#### ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 381

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$428.03	1 *	\$428.03	71	71.0	\$6.03
HOSPITALS	¢142.220.10	97 *	¢1 470 00	1 002	11.2	¢101.17
INPATIENT	\$143,238.16 \$18,444,48	97 *	\$1,476.68 \$4,611.12	<u>1,092</u> 11	<u>11.3</u> 2.8	\$131.17 \$1.676.77
OUTPATIENT	\$124,793.68	96	\$1,299.93	1,081	11.3	\$115.44
DENTAL SERVICES	\$2,236.20	7 *	\$319.46	24	3.4	\$93.18
PHARMACY	\$75.841.73					
		120 *	\$632.01	989	8.2	\$76.69
PART D - COPAYS	\$217.66	61 *	\$3.57	402	6.6	\$0.54
PHYSICIAN RELATED	\$53,792.22	185 *	\$290.77	1,880	10.2	\$28.61
PHYSICIAN	\$106.15	1	\$106.15	1	1.0	\$106.15
CLINIC FAMILY PLANNING	\$40,356.26	149	\$270.85	1,716	11.5	\$23.52
X-RAY AND LAB	\$0.00 \$3,867.88	0	\$0.00 \$297.53	0 58	0.0	\$0.00 \$66.69
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.09
PODIATRY	\$616.09	12	\$51.34	17	1.4	\$36.24
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4.006.31	24	\$166.93	33	1.4	\$121.40
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,378.85	19	\$177.83	43	2.3	\$78.58
PSYCHOLOGIST SERVICES	\$1,460.68	10	\$146.07	12	1.2	\$121.72
IN-HOME SERVICES	\$39,734.51	30 *	\$1,324.48	7,382	246.1	\$5.38
	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,120.08	1	\$1,120.08	359	359.0	\$3.12
AGED AND DISABLED WAIVER	<u>\$1,357.23</u> \$37,257.20	2	\$678.62	221	110.5	\$6.14
PERSONAL CARE AIDS WAIVER	\$37,257.20	0	<u>\$1,379.90</u> \$0.00	6,802	251.9	\$5.48 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,353.60	44 *	\$167.13	1,137	25.8	\$6.47
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,059.85	11	\$96.35	22	2.0	\$48.18
DURABLE MEDICAL EQUIPMENT	\$4,144.45	24	\$172.69	1,007	42.0	\$4.12
AMBULANCE SERVICES	\$2,129.30	9	\$236.59	107	11.9	\$19.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$20.00	01	\$0.00 \$20.00	0	0.0	\$0.00 \$20.00
	520.00		520.00		1.0	\$20.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	<u>\$0.00</u> \$0.00	<u>0</u>	\$0.00 \$0.00			
				24.210	244.2	
PRIVATE HOME ICF/ID	\$851,447.55 \$0.00	<u> </u>	\$5,255.85 \$0.00	34,216	211.2	<u>\$24.88</u> \$0.00
ID/DD WAIVER	\$736,930.24	90	\$8,188.11	25,101	278.9	\$0.00
PSYCH REHAB-PRIVATE	\$2,341.46	3	\$780.49	76	278.9	\$30.81
CSTAR - PRIVATE	\$287.00	1	\$287.00	32	32.0	\$8.97
TARGETED CASE MANAGEMENT	\$38,076.48	103	\$369.67	4,407	42.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$38,976.34	14	\$2,784.02	4,472	319.4	\$8.72
CERT COMM BEHAV HLTH CLINC	\$34,836.03	29	\$1,201.24	128	4.4	\$272.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,920.64	25 *	\$276.83	801	32.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$6,920.64 \$0.00	25 0	\$276.83 \$0.00	801 0	32.0 0.0	\$8.64 \$0.00
EPSDT SERVICES		1 *	6224 00	1	1.0	
EPSDT SERVICES EPSDT SCREENINGS	\$334.69 \$0.00	0	\$334.69 \$0.00	1	1.0	\$334.69 \$0.00
EPSDT REFERRAL SERVICES	\$334.69	1	\$334.69	1	1.0	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

### ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 2,244

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,353.34	2 *	\$676.67	16	8.0	\$84.58
HOSPITALS	\$967,734.89	653 *	\$1,481.98	9,644	14.8	\$100.35
INPATIENT	\$214,760.05	23	\$9,337.39	9,044	7.6	\$1,234.25
OUTPATIENT	\$752,974.84	649	\$1,160.21	9,470	14.6	\$79.51
DENTAL SERVICES	¢2 (02 02	10 *	¢225.10	47	2.0	לקר הר
DENTAL SERVICES	\$3,603.02	16 *	\$225.19	47	2.9	\$76.66
PHARMACY	\$930,819.47	998 *	\$932.68	4,952	5.0	\$187.97
PART D - COPAYS	\$381.72	102 *	\$3.74	656	6.4	\$0.58
PHYSICIAN RELATED	\$362,364.06	1,019 *	\$355.61	9,523	9.4	\$38.05
PHYSICIAN	\$1,008.13	6	\$168.02	9	1.5	\$112.01
CLINIC	\$250,878.53	847	\$296.20	8,224	9.7	\$30.51
FAMILY PLANNING	\$504.29	4	\$126.07	6	1.5	\$84.05
X-RAY AND LAB	\$35,746.71	170	\$210.27	689	4.1	\$51.88
NURSE PRACTITIONER PODIATRY	\$0.00 \$1,307.69	0 13	\$0.00 \$100.59	0 19	0.0	\$0.00 \$68.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$20,231.04	98	\$206.44	132	1.3	\$153.27
CASE MANAGEMENT	\$0.00	0	\$200.44	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$49,678.79	165	\$301.08	431	2.6	\$115.26
PSYCHOLOGIST SERVICES	\$3,008.88	18	\$167.16	13	0.7	\$231.45
IN-HOME SERVICES	\$246.260.78	158 *	\$1.558.61	47.621	301.4	\$5.17
HOME HEALTH SERVICES	\$1.112.86	150	\$1,112.86	47,621	14.0	\$79.49
ADULT DAY HEALTH CARE	\$4,059.16	1	\$4,059.16	532	532.0	\$7.63
AGED AND DISABLED WAIVER	\$7,083.57	10	\$708.36	963	96.3	\$7.36
PERSONAL CARE	\$233,750.91	154	\$1,517.86	46,053	299.0	\$5.08
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$254.28	1	\$254.28	59	59.0	\$4.31
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$64,852.92	2,245 *	\$28.89	6,218	2.8	\$10.43
AUDIOLOGY SERVICES	\$33.06	1	\$33.06	1	1.0	\$33.06
OPTOMETRIC SERVICES	\$4,881.57	38	\$128.46	102	2.7	\$47.86
DURABLE MEDICAL EQUIPMENT	\$14,193.48	77	\$184.33	1,005	13.1	\$14.12
AMBULANCE SERVICES	\$11,320.39	22	\$514.56	404	18.4	\$28.02
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$31,270.55	6	\$5,211.76	191	31.8	\$163.72
NON-EMERGENCY TRANS	\$2,837.47	2,244	\$1.26	4,503	2.0	\$0.63
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$316.40	0 3	\$0.00 \$105.47	0	0.0	<u>\$0.00</u> \$26.37
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$28,668.30	37 *	\$774.82	349	9.4	\$82.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,431.98	1	\$2,431.98	79	79.0	\$30.78
CSTAR - PRIVATE	\$5,910.95	6	\$985.16	191	31.8	\$30.95
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$20,325.37 \$0.00	<u> </u>	<u>\$677.51</u> \$0.00	79 0	2.6	\$257.28 \$0.00
					0.0	
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,284.11	6 *	\$380.69	25	4.2	\$91.36
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,284.11	6	\$380.69	25	4.2	\$91.36
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

#### ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 148

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$438,550.82	32 *	\$13,704.71	331	10.3	\$1,324.93
INPATIENT	\$441,745.74	7	\$63,106.53	216	30.9	\$2,045.12
OUTPATIENT	-\$3,194.92	27	-\$118.33	115	4.3	-\$27.78
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$2,306.27	27 *	\$85.42	46	1.7	\$50.14
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$45,141.52	59 *	\$765.11	851	14.4	\$53.05
PHYSICIAN CLINIC	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY PLANNING	\$11,207.01	19	\$589.84	562	29.6	\$19.94
X-RAY AND LAB	\$1,080.64 \$395.88	<u> </u>	\$540.32	4	2.0	\$270.16 \$35.99
NURSE PRACTITIONER		0	\$79.18 \$0.00		2.2	
PODIATRY	\$0.00	T T		0	T	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$345.16	3	\$115.05	3	1.0	\$115.05
	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$31,391.65	26	\$1,207.37	264	10.2	\$118.91
PSYCHOLOGIST SERVICES	\$721.18	7	\$103.03		1.0	\$103.03
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURT WAIVER	50.00	0	50.00	0	0.0	50.00
REHAB AND SPECIALTY SERVICES	\$5,693.49	348 *	\$16.36	891	2.6	\$6.39
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$269.76	3	\$89.92	5	1.7	\$53.95
DURABLE MEDICAL EQUIPMENT	\$20.60	1	\$20.60	1	1.0	\$20.60
AMBULANCE SERVICES	\$5,221.86	2	\$2.610.93	89	44.5	\$58.67
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$181.27	347	\$0.52	796	2.3	\$0.23
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	,50	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
					0.0	
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
			50.00			
MENTAL HEALTH SERVICES	\$12,588.43	17 *	\$740.50	73	4.3	\$172.44
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$233.28	1	\$233.28	27	27.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$12,355.15	16	\$772.20	46	2.9	\$268.59
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$77.76	1 *	\$77.76	9	9.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$77.76	1	\$77.76	9	9.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	640 224 42	07 *	6100.10	405	10	6102.04
EPSDT SERVICES EPSDT SCREENINGS	\$19,224.12 \$7,127.91	97 *	\$198.19 \$209.64	<u>185</u> 34	1.9 1.0	\$103.91 \$209.64
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$12,096.21	79	\$153.12	151	1.0	\$80.11
EPSDT REFERRAL SERVICES	\$12,096.21	0	\$153.12	0	0.0	\$80.11 \$0.00
						22.20
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$523,582.41	449 *	\$1,166.11	Í	1	

* Unduplicated total.

#### ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 2,765

\$0.00	0 *	\$0.00	0	0.0	\$0.00
\$337 979 97					JU.00
	266 *	\$1,270.60	1,950	7.3	\$173.3
\$210.948.92	10	\$21,094.89	128	12.8	\$1.648.0
\$127,031.05	263	\$483.01	1,822	6.9	\$69.7
\$2 617 91	12 *	\$218.16	23	1 9	\$113.82
\$422,095.92	544 *	\$775.91	1,636	3.0	\$258.00
\$26.10	17 *	\$1.54	74	4.4	\$0.3
\$108,084.32	411 *	\$262.98	3.186	7.8	\$33.92
\$656.94	4	\$164.24		1.8	\$93.8
					\$20.12
				1	\$100.70
	1				\$22.57 \$0.00
				1	\$59.40
				· · · · · · · · · · · · · · · · · · ·	\$0.00
					\$147.9
	T				\$32.09
	61		154	2.5	\$179.6
\$5,426.42	24	\$226.10	35	1.5	\$155.04
<u> </u>	л *	\$1 520 65	1 101	275 2	\$5.52
	0			1	\$0.00
					\$0.00
			0		\$0.00
	4				\$5.52
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
¢20,402,80	1 612 *	¢19.20	2 9E1	1 0	\$10.35
	T T		1	1	\$0.00
				1	\$41.81
	T		3	1	\$71.43
\$12,047.10	35	\$344.20	395	11.3	\$30.50
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$684.43	1,579	\$0.43	2,204	1.4	\$0.31
\$0.00	0	\$0.00	0		\$0.00
	1		3	1	\$0.00
\$19.16	1	\$19.16	1	1.0	\$19.16
\$0.00	0 **	\$0.00			
	0				
	1		1	1	\$55.15 \$0.00
					\$64.69
	1		1	1	\$142.63
	1				\$82.70
	1			I	\$8.64
	1			I	\$8.40
\$101,033.65	93	\$1,086.38	377	4.1	\$267.99
\$0.00	0	\$0.00	0	0.0	\$0.00
\$3 697 92	15 *	\$246 53	478	28 5	\$8.64
	0		1		\$0.0
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.0
\$0.00	0	\$0.00	0	0.0	\$0.0
\$3,697.92 \$0.00	<u>15</u>	\$246.53 \$0.00	428	28.5	\$8.64 \$0.00
		50.00			
\$10,546.76		\$390.62	491	18.2	\$21.4
					\$0.00 \$21.49
\$10,546.76 \$0.00	270	\$390.62	<u>491</u> 0	18.2	\$21.48 \$0.00
					20.00
5904,723.57	1,145	\$790.15			
	\$108.084.32           \$656.94           \$53.274.65           \$5.739.86           \$4,762.62           \$0.00           \$178.19           \$0.00           \$10,353.57           \$32.09           \$27,659.98           \$5,426.42           \$6,082.59           \$6,082.59           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$1672.46           \$15.070.74           \$12.047.10           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00           \$0.00      \$0.	\$422,095,92         544 *           \$2610         17 *           \$108,084,32         411 *           \$556,94         4           \$53,274,65         274           \$5,739,86         62           \$4,762,62         58           \$0,00         0           \$10,353,57         52           \$32,09         1           \$27,659,98         61           \$5,426,42         24           \$6,082,59         4 *           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00         0           \$0,00	\$422.095.92         544 *         \$775.91           \$26.10         17 *         \$1.54           \$108.084.32         411 *         \$262.98           \$656.94         4         \$164.24           \$53.274.65         274         \$194.43           \$5.739.86         62         \$92.58           \$64.00         0         \$0.00           \$178.19         2         \$89.10           \$0.00         0         \$0.00           \$1335.37         52         \$199.11           \$32.09         1         \$32.09           \$27.659.98         61         \$443.44           \$5.426.42         24         \$226.10           \$6.082.59         4         \$1.520.65           \$0.00         0         \$0.00           \$0.00         0         \$0.00           \$0.00         0         \$0.00           \$0.00         0         \$0.00           \$0.00         0         \$0.00           \$0.00         0         \$0.00           \$0.00         0         \$0.00           \$0.00         0         \$0.00           \$0.00         0         \$0.00           \$0.00 <td>S422,095.92         S44 *         S775.91         1.636           S26.10         17 *         S154         74           S108,084.32         411 *         S262.98         3.166           S532,74,65         274         S194.43         2.648           S532,74,65         274         S194.43         2.648           S532,74,65         274         S194.43         2.648           S532,74,65         274         S194.43         2.648           S000         0         S000         0           S128,19         2         S89.10         3           S000         0         S000         0           S10,333,57         S2         S199,11         70           S32,66,42         24         S22,610         35           S6,082,59         4         S1520,65         1.101           S0,00         0         S0,00         0           S0,00         0         S0,00</td> <td>5422.095.92         544*         \$775.91         1.636         3.0           \$256.10         17*         \$3.54         74         4.4           \$108.084.32         411*         \$262.98         3.3.86         7.8           \$55.734.65         274         \$154.43         2.648         3.7           \$5.738.86         6.2         \$252.58         \$57         0.9           \$4.762.62         \$8         \$82.11         211         3.6           \$50.00         0         \$50.00         0         0.0           \$17.83         2         \$83.04         1.5         \$22.81         1.1         3.1           \$20.00         0         \$50.00         0         0.0         \$22.81         3.1         \$23.9           \$24.84         24         \$22.81         3.1         \$23.9         \$33.00         \$33.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00&lt;</td>	S422,095.92         S44 *         S775.91         1.636           S26.10         17 *         S154         74           S108,084.32         411 *         S262.98         3.166           S532,74,65         274         S194.43         2.648           S532,74,65         274         S194.43         2.648           S532,74,65         274         S194.43         2.648           S532,74,65         274         S194.43         2.648           S000         0         S000         0           S128,19         2         S89.10         3           S000         0         S000         0           S10,333,57         S2         S199,11         70           S32,66,42         24         S22,610         35           S6,082,59         4         S1520,65         1.101           S0,00         0         S0,00         0           S0,00         0         S0,00	5422.095.92         544*         \$775.91         1.636         3.0           \$256.10         17*         \$3.54         74         4.4           \$108.084.32         411*         \$262.98         3.3.86         7.8           \$55.734.65         274         \$154.43         2.648         3.7           \$5.738.86         6.2         \$252.58         \$57         0.9           \$4.762.62         \$8         \$82.11         211         3.6           \$50.00         0         \$50.00         0         0.0           \$17.83         2         \$83.04         1.5         \$22.81         1.1         3.1           \$20.00         0         \$50.00         0         0.0         \$22.81         3.1         \$23.9           \$24.84         24         \$22.81         3.1         \$23.9         \$33.00         \$33.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00<

* Unduplicated total.

#### ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 5,638

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$152,009.02	326 *	\$466.29	1,376	4.2	\$110.47
INPATIENT OUTPATIENT	\$88,208.77 \$63,800.25	20 316	\$4,410.44 \$201.90	43 1,333	2.2 4.2	\$2,051.37 \$47.86
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$103,679.27	811 *	\$127.84	1,649	2.0	\$62.87
PART D - COPAYS	\$4.05	2 *	\$2.03	8	4.0	\$0.51
PHYSICIAN RELATED	\$116,372.50	465 *	\$250.26	2,515	5.4	\$46.27
PHYSICIAN CLINIC	\$1,634.61 \$45,881.73	<u> </u>	\$272.44 \$373.02	1,665	<u> </u>	\$233.52 \$27.56
FAMILY PLANNING	\$26,668.06	104	\$256.42	185	1.8	\$144.15
X-RAY AND LAB	\$5,208.06	50	\$104.16	235	4.7	\$22.16
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,504.06	11	\$227.64	19	1.7	\$131.79
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$1,841.38 \$32,471.36	<u>11</u> 214	\$167.40 \$151.74	<u> </u>	1.0 1.8	<u>\$167.40</u> \$83.05
PSYCHOLOGIST SERVICES	\$163.24	1	\$163.24	2	2.0	\$83.05 \$81.62
IN-HOME SERVICES	\$1,066.02	1 *	\$1.066.02	218	218.0	\$4.89
HOME HEALTH SERVICES	\$0.00	Ō	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,066.02	1	\$1,066.02	218	218.0	\$4.89
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$300.86	2,923 *	\$0.10	4,088	1.4	\$0.07
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$268.55	2,923	\$0.09	4,085	1.4	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	Ō	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$32.31	1	\$32.31	3	3.0	\$10.77
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$506.34	1 *	\$506.34	2	2.0	\$253.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	Õ	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$506.34	1	\$506.34	2	2.0	\$253.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,543.96	17 *	\$208.47	47	2.8	\$75.40
EPSDT SCREENINGS	\$958.54	4	\$239.64	7	1.8	\$136.93
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,585.42 \$0.00	<u>15</u> 0	\$172.36 \$0.00	40	2.7	\$64.64 \$0.00
	\$1,796,896.54	4,718 *	\$380.86	¥		-5.00
MANAGED CARE PREMIUMS						
TOTAL	\$2,174,378.56	4,963 *	\$438.12			

* Unduplicated total.

#### ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 327,734

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,150,560.51	160 *	\$7,191.00	491	3.1	\$2,343.30
HOSPITALS	\$26,220,577.70	20,411 *	\$1,284.63	136,645	6.7	\$191.89
INPATIENT	\$17,636,163.32	1,322	\$13,340.52	15,922	12.0	\$1,107.66
OUTPATIENT	\$8,584,414.38	19,717	\$435.38	120,723	6.1	\$71.11
DENTAL SERVICES	\$39,177.14	147 *	\$266.51	317	2.2	\$123.59
PHARMACY	\$38,225,314.89	86,514 *	\$441.84	305,920	3.5	\$124.95
PART D - COPAYS	\$2,051.09	572 *	\$3.59	3,112	5.4	\$0.66
PHYSICIAN RELATED	\$5,052,374.33	20,383 *	\$247.87	152,020	7.5	\$33.23
PHYSICIAN CLINIC	\$8,483.96	<u> </u>	\$217.54 \$372.81	97	2.5	<u>\$87.46</u> \$24.67
FAMILY PLANNING	\$433,459.81	5,520	\$78.53	5,309	1.0	\$81.65
X-RAY AND LAB	\$189,282.09	1,532	\$123.55	5,369	3.5	\$35.25
NURSE PRACTITIONER	\$15.34	1	\$15.34	1	1.0	\$15.34
PODIATRY	\$14,011.33	85	\$164.84	148	1.7	\$94.67
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$96,040.08	529	\$181.55	715	1.3	\$134.32
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$174.57	5,872	\$174.57	17,255	1.0	\$174.57 \$72.99
PSYCHOLOGIST SERVICES	\$1,259,479.05 \$18,227.88	5,872 155	\$214.49 \$117.60	17,255	2.9	\$72.99 \$121.52
IN-HOME SERVICES	\$1,335,908.91	1,051 *	\$1.271.08	270,658	257.5	\$4.94
HOME HEALTH SERVICES	\$7,626.38	14	\$544.74	153	10.9	\$49.85
ADULT DAY HEALTH CARE	\$3,052.00	1	\$3,052.00	400	400.0	\$7.63
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,325,230.53	1,038	\$1,276.72	270,105	260.2	\$4.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$808,489.19	299,366 *	\$2.70	385,689	1.3	\$2.10
AUDIOLOGY SERVICES	\$14.97	1	\$14.97	1	1.0	\$14.97
OPTOMETRIC SERVICES	\$16,874.39	121	\$139.46	341	2.8	\$49.49
DURABLE MEDICAL EQUIPMENT	\$63,218.04	127	\$497.78	3,265	25.7	\$19.36
AMBULANCE SERVICES	\$639,076.98	925	\$690.89	19,715	21.3	\$32.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$54,256.94	17	\$3,191.58	264	15.5	\$205.52
NON-PARTICIPATING PROV	\$34,103.79 \$0.00	299,228	\$0.11 \$0.00	362,065	1.2	\$0.09 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$944.08	6	\$157.35	38	6.3	\$24.84
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,409,921.49	7,751 *	\$826.98	103,371	13.3	\$62.01
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,463.41	7	\$209.06	99	14.1	\$14.78
PSYCH REHAB-PRIVATE	\$258,195.15	139	\$1,857.52	4,148	29.8	\$62.25
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$1,906,602.29	2,543	\$749.75	73,271	28.8	\$26.02
COMMUNITY SUPPORT WAIVER	\$55,866.24 \$28,749.08	217	\$257.45 \$3,194.34	6,466 3,578	29.8 397.6	\$8.64 \$8.03
CERT COMM BEHAV HLTH CLINC	\$4,159,045.32	4,973	\$836.33	15,809	3.2	\$263.08
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$11,456.64	55 *	\$208.30	1,326	24.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	1,520	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$11,456.64 \$0.00	55 0	\$208.30 \$0.00	1,326 0	24.1 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$161,827.95	415 *	\$389.95	4,092	9.9	\$39.55
EPSDT SCREENINGS	\$2,202.42	3	\$734.14	98	32.7	\$22.47
EPSDT REFERRAL SERVICES	\$159,625.53	412	\$387.44	3,994	9.7	\$39.97
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$169,008,370.36	300,661 *	\$562.12			

* Unduplicated total.

#### **ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 02/28/23: 12,294

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,441.00	42 *	\$58.12	56	1.3	\$43.59
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$2,441.00	42	\$58.12	56	1.3	\$43.59
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,327.05	206 *	\$21.01	233	1.1	\$18.57
PART D - COPAYS	\$19.35	7 *	\$2.76	11	1.6	\$1.76
		· · · · · · · · · · · · · · · · · · ·	52.70		1.0	91.70
PHYSICIAN RELATED	\$35,992.01	301 *	\$119.57	691	2.3	\$52.09
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$1,461.27	22	\$66.42 \$100.42	21 468	1.0	\$69.58
X-RAY AND LAB	\$23,497.90 \$3,192.21	234	\$110.08	124	4.3	\$50.21 \$25.74
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$309.00	1	\$309.00	1	1.0	\$309.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$7,531.63	34	\$221.52	77	2.3	\$97.81
PSTUROLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	50.00		50.00	U	0.0	50.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
						40.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	Ō	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$0.00		\$0.00	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	4	513 *				

* Unduplicated total. ** Recipients are not added to the total. Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.