



### Monthly Management Report

**June 2023** 

### OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

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#### Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

#### **GLOSSARY**

#### Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit
Thus

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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### **TEMPORARY ASSISTANCE**

Figure 1
Temporary Assistance Families

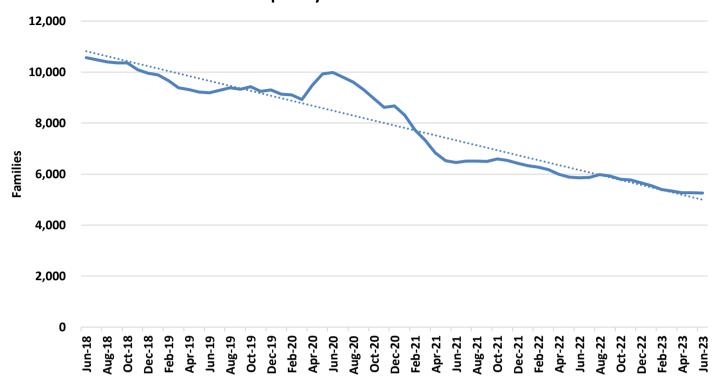
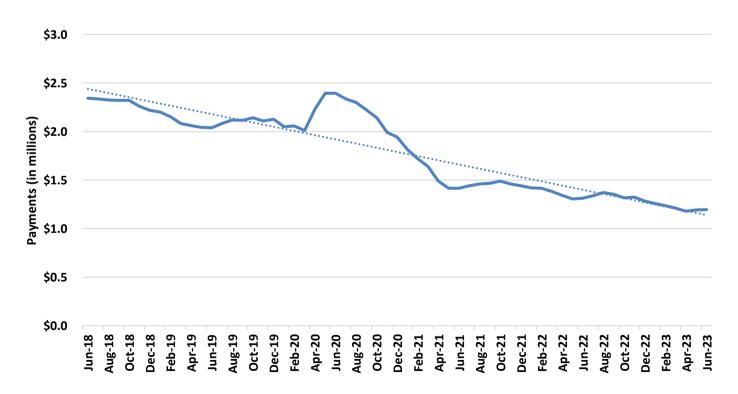


Figure 2
Temporary Assistance Payments



# TABLE 1 TEMPORARY ASSISTANCE JUNE 2023

	JUN-2023	MAY-2023	APR-2023	JUN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TENADODA DV. ACCICTANICE							
*** TEMPORARY ASSISTANCE	1 702	1 522	1 527	2 401	17.00/	1.0 70/	27.70/
APPLICATIONS RECEIVED	1,793	1,532	1,537	2,481	17.0%		-27.7%
APPLICATIONS APPROVED	455	518	451	561	-12.2%		-18.9%
APPLICATIONS REJECTED	1,032	1,073	874	1,691	-3.8%		-39.0%
APPLICATIONS PENDING	933	716	863	1,976	30.3%		-52.8%
AVERAGE DAYS TO PROCESS	19	19	19	29	0.2%	3.1%	-31.9%
REVIEWS COMPLETED	376	359	313	317	4.7%	20.1%	18.6%
REVIEWS OVERDUE	5	5	18	26	0.0%	-72.2%	-80.8%
CHILDREN ONLY							
FAMILIES	2,693	2,697	2,747	3,096	-0.1%	-2.0%	-13.0%
CHILDREN	4,768	4,740	4,806	5,447	0.6%		-12.5%
PAYMENTS	\$528,676	\$529,619	\$536,121	\$605,881	-0.2%		-12.7%
ONE PARENT							
	2.424	2 426	2 204	2.500	0.10/	1 70/	C 40/
FAMILIES	2,424	2,426	2,384	2,589	-0.1%		-6.4%
CHILDREN	4,514	4,538	4,416	4,755	-0.5%		-5.1%
PARENTS/CARETAKERS	2,425	2,429	2,387	2,590	-0.2%		-6.4%
PERSONS	6,939	6,967	6,803	7,345	-0.4%		-5.5%
PAYMENTS	\$619,446	\$617,707	\$598,377	\$648,247	0.3%	3.5%	-4.4%
TWO PARENTS							
FAMILIES	140	142	138	174	-1.4%	1.4%	-19.5%
CHILDREN	355	344	348	462	3.2%	2.0%	-23.2%
PARENTS/CARETAKERS	276	282	273	350	-2.1%	1.1%	-21.1%
PERSONS	631	626	621	812	0.8%	1.6%	-22.3%
PAYMENTS	\$46,840	\$45,576	\$44,027	\$58,249	2.8%	6.4%	-19.6%
ALL							
TOTAL FAMILIES	5,257	5,265	5,269	5,859	-0.2%	-0.2%	-10.3%
TOTAL CHILDREN	9,637	9,622	9,570	10,664	0.2%		-9.6%
TOTAL CHILDREN TOTAL PARENTS/CARETAKERS	2,701	2,711	2,660	2,940	-0.4%		-9.0% -8.1%
TOTAL PERSONS			i i		0.0%		-9.3%
	12,338	12,333	12,230	13,604			
TOTAL PAYMENTS  AVERAGE PER FAMILY	\$1,194,962 \$227.31	\$1,192,902 \$226.57	\$1,178,525 \$223.67	\$1,312,377 \$223.99	0.2% 0.3%		-8.9% 1.5%
AVERAGE PER PAIVILET	3227.31	Ş220.3 <i>1</i>	Ş223.U7	, , , , , , , , , , , , , , , , , , ,	0.5/0	1.0%	1.5/0
*** TEB							
APPLICATIONS APPROVED	52	55	70	68	-5.5%		-23.5%
APPLICATIONS REJECTED	66	80	82	66	-17.5%	-19.5%	0.0%
FAMILIES	301	323	300	307	-6.8%		-2.0%
CHILDREN	560	615	581	597	-8.9%	1	-6.2%
PARENTS/CARETAKERS	292	311	291	305	-6.1%		-4.3%
PERSONS	852	926	872	902	-8.0%		-5.5%
PAYMENTS	\$15,150	\$16,300	\$15,250	\$15,350	-7.1%	-0.7%	-1.3%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%		0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,793	455	1,032	1,487
ADAIR	10	2	5	7
ANDREW	0	0	1	1
ATCHISON	1	0	0	0
AUDRAIN	9	2	5	7
BARRY	5	1	4	5
BARTON	6	0	4	4
BATES	3	1		
			3	4
BENTON	10	3	2	5
BOLLINGER	6	2	1	3
BOONE	34	12	23	35
BUCHANAN	36	9	24	33
BUTLER	28	6	13	19
CALDWELL	4	0	2	2
CALLAWAY	8	3	4	7
CAMDEN	8	2	5	7
CAPE GIRARDEAU	27	9	12	21
CARROLL	1	0	0	0
CARTER	1	1	0	1
CASS	19	2	13	15
CEDAR	6	2	3	5
CHARITON	1	0	0	0
CHRISTIAN	12	1	10	11
CLARK	7	0	2	2
CLAY	53	11	31	42
CLINTON	3	1	1	2
COLE	24	7	15	22
COOPER	0	0	0	0
CRAWFORD				
<del></del>	9	2	4	6
DALLAS	0	0	2	2
DALLAS	4	1	5	6
DAVIESS	1	0	1	1
DE KALB	3	0	0	0
DENT	0	0	3	3
DOUGLAS	5	2	4	6
DUNKLIN	20	8	12	20
FRANKLIN	18	3	12	15
GASCONADE	0	0	2	2
GENTRY	1	1	0	
GREENE	78	24	37	61
GRUNDY	2	0	1	1
HARRISON	1	0	0	0
HENRY	6	2	6	8
HICKORY	1	0	2	2
HOLT	0	0	0	0
HOWARD	1	1	0	1
HOWELL	14	1	7	8
IRON	2	1	0	1
JACKSON	318	89	166	255
JASPER	38	10	31	41
JEFFERSON	35	6	25	31
<u> </u>				
JOHNSON	16	2	8	10
KNOX	0	0	0	0
LACLEDE	9	0	4	4
LAFAYETTE	7	2	5	7
LAWRENCE	14	3	9	12
LEWIS	1	0	1	1
LINCOLN	16	4	7	11

### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	2	4	6
LIVINGSTON	8	1	4	5
MACON	1	0	0	0
MADISON	3	2	1	3
MARIES	0	0	0	0
MARION	9	2	5	7
MCDONALD	10	2	3	5
MERCER	0	0	0	0
MILLER	3	0	5	5
MISSISSIPPI	6	4	1	5
MONITEAU	5	2	5	7
MONROE	2	0	0	0
MONTGOMERY	1	0	2	2
MORGAN	5	0	8	8
NEW MADRID	3	5	2	7
NEWTON	12	2	7	9
NODAWAY	5	1	1	2
OREGON	3	0	1	1
OSAGE	1	0	1	1
·				
OZARK	3	1	2	3
PEMISCOT	18	7	9	16
PERRY	2	1	1	2
PETTIS	17	4	9	13
PHELPS	13	4	11	15
PIKE	3	0	4	4
PLATTE	22	4	12	16
POLK	3	0	1	1
PULASKI	10	0	9	9
PUTNAM	0	1	0	1
RALLS	4	0	4	4
RANDOLPH	8	2	4	6
RAY	5	0	4	4
REYNOLDS	1	1	1	2
RIPLEY	6	1	1	2
SALINE	6	1	3	4
SCHUYLER	0	0	0	0
SCOTLAND	1	2	0	2
SCOTT	24	4	8	12
SHANNON	4	0	1	1
SHELBY	2	1	0	1
ST CHARLES	43	6	30	36
ST CLAIR	2	1	0	1
ST FRANCOIS	25	7	11	18
ST LOUIS CITY	184	51	106	157
ST LOUIS COUNTY	293	77	164	241
STE GENEVIEVE	0	0	1	1
STODDARD	9	6	6	12
STONE	4	1	4	5
SULLIVAN	0	0	2	2
TANEY	14	0	7	7
TEXAS	4	0	5	5
VERNON	6	3	5	8
WARREN	3	1	1	8
WASHINGTON	9	-		9
		0	9	
WAYNE	4	0	5	5
WEBSTER	10	3	1	4
WORTH WRIGHT	0	0 2	0	<u> </u>
	81	21	4	6

### TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JUNE 2023

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	2,693	2,424	140	5,257	\$1,194,962	\$227.31	301	\$15,150
ADAIR	7	5	0	12	\$2,628	ļ	0	\$0
ANDREW	7	0	0	7	\$1,246	\$178.00	0	\$0
ATCHISON	0	2	0	2	\$359	\$179.50	0	\$0
AUDRAIN	14	17	0	31	\$7,352	\$237.16	0	\$0
BARRY	12	16	1	29	\$7,332	\$252.83	2	\$100
BARTON	3	2	0	5	\$1,082	\$216.40	1	\$50
BATES	7	2	0	9	\$2,168	ļ	0	\$0
BENTON	12	6	0	18	\$3,644	ļ	1	\$50
BOLLINGER	5	3	0	8	\$1,486	<del></del>	0	\$0
BOONE	73	63	2	138	\$31,948	\$231.51	14	\$700
BUCHANAN	67	37	4	108	\$22,732	\$210.48	4	\$200
BUTLER	47	28	2	77	\$17,367	\$225.55	4	\$200
CALDWELL	3	3	0	6	\$1,957	\$326.17	1	\$50
CALLAWAY	24	14	0	38	\$8,096		1	\$50
CAMDEN	13	7	0	20	\$4,874		1	\$50
CAPE GIRARDEAU	36	37	0	73	\$16,363	\$224.15	3	\$150
CARROLL	7	1	0	8	\$1,401	\$175.13	1	\$50
CARTER	2	2	0	4	\$1,291	\$322.75	0	\$0
CASS	21	27	3	51	\$11,281	\$221.20	1	\$50
CEDAR	9	6	0	15	\$3,331	\$222.07	1	\$50
CHARITON	1	0	0	1	\$136	\$136.00	0	\$0
CHRISTIAN	30	16	7	53	\$13,011	\$245.49	0	\$0
CLARK	1	3	0	4	\$1,306	· · · · · · · · · · · · · · · · · · ·	0	\$0
CLAY	47	71	5	123	\$30,040	\	9	\$450
CLINTON	4	3	0	7	\$1,408	\$201.14	0	\$0
COLE	38	33	1	72	\$16,531	\$229.60	8	\$400
COOPER	3	4	0	7	\$2,100	\$300.00	1	\$50
CRAWFORD	22	4	1	27	\$4,786	\$177.26	3	\$150
DADE	4	3	0	7	\$1,656	\$236.57	1	\$50
DALLAS	10	8	0	18	\$3,801	\$211.17	1	\$50
DAVIESS	3	3	0	6	\$1,382	\$230.33	0	\$0
DE KALB	3	1	0	4	\$652	\$163.00	0	\$0
DENT	9	5	1	15	\$3,092	\$206.13	0	\$0
DOUGLAS	5	6	1	12	\$3,042	\$253.50	0	\$0
DUNKLIN	63	48	0	111	\$25,922	\$233.53	3	\$150
FRANKLIN	40	17	4	61	\$13,152	\$215.61	4	\$200
GASCONADE	7	1		8	\$1,667	·	0	\$0
GENTRY	1	2	0	3	\$838	;	0	\$0
GREENE	112	119	18	249	\$60,062		15	\$750
GRUNDY	3	3	0	6	\$1,276	\\	0	\$0
HARRISON	9	4	0	13	\$2,620		0	\$0
HENRY	11	6		18	\$3,922		0	\$0
HICKORY	4	3		8	\$1,749		0	\$0
HOLT	2	1	0	3	\$604		0	\$0
HOWARD	3	5		8	\$1,797		0	\$0
HOWELL	25	23	3	51	\$10,741		4	\$200
IRON	2	8		11	\$2,653		1	\$50
JACKSON	336	443	24	803	\$189,010	(	48	\$2,450
JASPER	70	57	3	130	\$29,318		9	\$450
JEFFERSON	37	51	3	91	\$19,925	·	4	\$200
JOHNSON	18	17	0	35	\$8,316		2	\$100
KNOX	0	4	0	4	\$1,093		0	\$0
LACLEDE	29	9		38	\$7,909		3	\$150
LAFAYETTE	17	4	L	21	\$4,649	;	1	\$50
LAWRENCE	13	15	ļ	31	\$7,460		1	\$50
LEWIS	3	3	ļ	6	\$1,364	\ <del></del>	0	\$0
LINCOLN	21	19	1	41	\$9,709	\$236.80	0	\$0

### TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JUNE 2023

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	4	2	0	6	\$1,004	\$167.33	0	\$0
LIVINGSTON	3	5	0	8	\$1,799	\$224.88	0	\$0
MACON	2	1	0	3	\$616	\$205.33	0	\$0
MADISON	11	6	0	17	\$4,025	\$236.76	0	\$0
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	17	13	1	31	\$6,266	\$202.13	0	;0 \$0
MCDONALD	14	5	1	20	\$4,830	\$241.50	1	\$50
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	16	6	1	23	\$5,375	\$233.70	2	\$100
MISSISSIPPI	16	14	0	30	\$6,551	\$218.37	1	\$50
MONITEAU	2	2	0	4	\$1,026	·	0	÷0
MONROE	2	1	0	3	\$564	\$188.00	0	\$0
MONTGOMERY	3	3	0	6	\$1,512	\$252.00	1	\$50
MORGAN	13	8	0	21	\$5,132	\$244.38	1	\$50
NEW MADRID	15	10	0	25	\$5,823	\$232.92	2	\$100
NEWTON	19	22	1	42	\$9,307	\$221.60	5	\$250
NODAWAY	3	3	0	6	\$803	\$133.83	1	\$50
OREGON	6	3	0	9	\$1,732	\$192.44	0	\$0
OSAGE	1	2	0	3	\$755	<del> </del>	0	\$0
OZARK	6	6	0	12	\$2,761	\$230.08	0	\$0
PEMISCOT	38	26	0	64	\$14,188	\$221.69	3	\$150
PERRY	6	4	1	11	\$2,662	\$242.00	2	\$100
PETTIS	40	30	3	73	\$17,785	\$243.63	4	\$200
PHELPS	24	21	0	45	\$9,471	\$210.47	1	\$50
PIKE	7	4	1	12	\$2,904	\$242.00	0	\$0
PLATTE	11	17	0	28	\$6,294	(	3	\$150
POLK	12	4	1	17	\$3,340	<del> </del>	3	\$150
PULASKI	20	20	0	40	\$8,669	\$216.73	0	\$130
PUTNAM	20		0	40	\$896	\$216.73	0	\$0 \$0
RALLS	3	3	0	6	\$1,338	\$223.00	0	\$0 \$0
RANDOLPH	11	6	1	18	\$1,336 \$3,860		1	\$50
RAY	7	6	0	13	\$3,800		0	\$0
REYNOLDS	4	3	0	7	\$2,090	\$207.38	1	\$50
RIPLEY	8	4	0	12	\$1,512	\$216.92	1	\$50
SALINE	27	15	1	43	\$2,003	\$234.12	0	\$30 \$0
SCHUYLER	1	0	0	43	\$136	\$136.00	0	\$0 \$0
-	0		1	2	\$427	· ·	0	\$0 \$0
SCOTLAND SCOTT		1			\$427	\$213.50 \$219.63		
SHANNON	8	20		63			3	\$150
	2	1	ļ	13 3	\$3,084	<del></del>	0	\$50 \$0
SHELBY ST CHARLES	46	41	0 1	S 88	\$568			\$200
ST CLAIR	7	41	0	oo_ 8	\$17,797 \$1,694	(	2	\$100
ST FRANCOIS	55	27	1	83	\$1,094		5	\$250
ST LOUIS COUNTY	300	244 385		555 767	\$125,979		26 67	\$1,300
ST LOUIS COUNTY	366		16		\$172,321			\$3,400
STE GENEVIEVE	4	2	0	6	\$1,070		1	\$50
STODDARD	14	24	0	38	\$8,716		0	\$0 \$50
STONE	10	9	ļ	19	\$4,193		1	\$50
SULLIVAN	2	1	0	3	\$672	(	0	\$0
TANEY	11	18	<del></del>	31	\$7,503		0	\$0
TEXAS	9	7	0	16	\$3,548		0	\$0
VERNON	11	9	0	20	\$4,362		0	\$0
WARREN	14	13	<u> </u>	28	\$6,186		0	\$0
WASHINGTON	20	6		26	\$5,412		0	\$0
WAYNE	7	5	0	12	\$2,223	·	1	\$50
WEBSTER	10	11	2	23	\$5,430		1	\$50
WORTH	0	0	<u> </u>	0	\$0	<u> </u>	0	\$0
WRIGHT	5	7	0	12	\$2,640		3	\$150
NOT AVAILABLE	1	11	0	12	\$3,260	\$271.67	0	\$0

### TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JUNE 2023

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,257	9,637	2,701	12,338	301	560	292	852	13,190
ADAIR	12	23		28	0	0	0	0	28
ANDREW	7	10		10	0	0	0	0	10
ATCHISON	2	3		5	0	0	0	0	5
AUDRAIN	31	59		76	0	0	0	0	76
BARRY	29	69		87	2	2	2	4	91
BARTON	5	8		10	1	1	1	2	12
BATES	9	20		22	0	0	0	0	22
BENTON	18	33		39	1	2	1	3	42
BOLLINGER	8	9		12	0	0	0	0	12
BOONE	138	253	66	319	14	24	13	37	356
BUCHANAN	108	192	45	237	4	11	3	14	251
BUTLER	77	151	32	183	4	7	4	11	194
CALDWELL	6	20	<b>{</b>	23	1	1	1	2	25
CALLAWAY	38	66	ļ	80	1	1	0	1	81
CAMDEN	20	42		49	1	1	1	2	51
CAPE GIRARDEAU	73	134		171	3	6	3	9	180
CARROLL	8	12		13	1	1	1	2	15
CARTER	4	13		15	0	0	0	0	15
CASS	51	84	33	117	1	1	1	2	119
CEDAR	15	28	6	34	1	1	1	2	36
CHARITON	1	1	0	1	0	0	0	0	1
CHRISTIAN	53	100	30	130	0	0	0	0	130
CLARK	4	12	3	15	0	0	0	0	15
CLAY	123	229	81	310	9	20	10	30	340
CLINTON	7	12	3	15	0	0	0	0	15
COLE	72	138	35	173	8	13	7	20	193
COOPER	7	15	4	19	1	2	1	3	22
CRAWFORD	27	39	6	45	3	5	3	8	53
DADE	7	12	3	15	1	2	1	3	18
DALLAS	18	27	8	35	1	1	1	2	37
DAVIESS	6	10	3	13	0	0	0	0	13
DE KALB	4	6	1	7	0	0	0	0	7
DENT	15	23	7	30	0	0	0	0	30
DOUGLAS	12	28	8	36	0	0	0	0	36
DUNKLIN	111	216	48	264	3	4	3	7	271
FRANKLIN	61	107	25	132	4	5	4	9	141
GASCONADE	8	15		16	0	0		0	16
GENTRY	3	3	ł	5	0	0	0	0	5
GREENE	249	489	155	644	15	34	15	49	693
GRUNDY	6	9	-	12	0	0	0	0	12
HARRISON	13	19		23	0	0		0	23
HENRY	18	29		37	0	0	0	0	37
HICKORY	8	13		18	0	0		0	18
HOLT	3	4	<del></del>	5	0	0	0	0	5
HOWARD	8	14		19	0	0		0	19
HOWELL	51	92		121	4	9	4	13	134
IRON	11	18		28	1	1	1	2	30
JACKSON	803	1,541		2,032	48	87	45	132	2,164
JASPER	130	229	<del></del>	2,032	9	14		23	315
JEFFERSON	91	155		212	4	10		14	226
JOHNSON	35	60		77	2				
<u></u>			<u> </u>			2	2	4	81
KNOX	4	8		12	0	0		0	12
LACLEDE	38	75		84	3	5	3	8	92
LAFAYETTE	21	41		45	1	1	1	2	47
LAWRENCE	31	60	<u> </u>	81	1	2	1	3	84
LEWIS	6	9		12	0			0	12
LINCOLN	41	83	21	104	0	0	0	0	104

### TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS JUNE 2023

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
LININI	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	6	8	2	10	0	0	0	0	10 19
LIVINGSTON	8	14 6	5 1	19 7	0	0	0	0	7
MACON MADISON	17	34	6		0	0	0	0	40
MARIES	17	34	0	40 3	0	0	0	0	
MARION	31	44	15	59	0	0	0	0	59
MCDONALD	20	49		56	1	1	1	2	58
MERCER	0	0		0	0	0	0	0	0
MILLER	23	48	7	55	2	5	2	7	62
MISSISSIPPI	30	48 55	14	69	1	4	1	5	74
MONITEAU	4	6		8	0	0	0	0	8
MONROE	3	4	1	5	0	0	0	0	5
MONTGOMERY	6	11	3	14	1		0		15
MORGAN		49	8	57		1	1	1	59
NEW MADRID	21 25	49 45	10	55	1 2	<u>1</u> 7		2 9	64
NEWTON	42	67	24	91	5	10	5	15	106
NODAWAY	6 9		3	10 15	1	2	1	3	13 15
OREGON	3			15 8	0		0	0	
OSAGE OZARK		6	2			0	0	0	8
	12	17	6	23	0	0	0	0	23
PEMISCOT	64	111	26	137	3	7	3	10	147
PERRY	11	20	6	26	2	4	1	5	31
PETTIS	73	162	36	198	4	11	4	15	213
PHELPS	45	69	21	90	1	4	1	5	95
PIKE	12	23	5	28	0	0	0	0	28
PLATTE	28	46	17	63	3	6	3	9	72
POLK	17	27	6	33	3	9	3	12	45
PULASKI	40	62	20	82	0	0	0	0	82
PUTNAM	4	6	2	8	0	0	0	0	8
RALLS	6	10	3	13	0	0	0	0	13
RANDOLPH RAY	18 13	28 19	8	36	1	1	1	2	38 25
				25	0	0	0	0	
REYNOLDS	7	8	3	11	1	1	1	2	13
RIPLEY SALINE	12	20	4	24	1	<u>3</u>	1 0	4	28 99
	43	82	17 0	99 1	0	0	0	0	
SCHUYLER		1							1
SCOTLAND	2	3		6	0	0		0	6
SCOTT SHANNON	63	124		148	3	5		8	156
	3	27 5	6	33 6	0	0	1 0	2	35 6
SHELBY ST CHARLES	88	136		179	4	8		12	191
	8	130		179	2	4		6	
ST CLAIR ST FRANCOIS	83	151		180	5	7	5	12	21 192
ST LOUIS CITY	555	1,025	·	1,291	26	47	25	72	1,363
ST LOUIS COUNTY	767	1,387	417	1,804	67	122	67	189	1,993
STE GENEVIEVE	6	7	2	9	1	2	1	3	12
STODDARD	38 19	59 35		83	0	0		0	83
STONE				44	1	1	1	2	46
SULLIVAN	3	9		10	0	0		0	10
TANEY	31	59		81	0	0		0	81
TEXAS	16	29	·	36	0	0		0	36
VERNON	20	30		39	0	0		0	39
WARREN	28	45		60	0	0		0	60
WASHINGTON	26	47	6	53	0	0		0	53
WAYNE	12	16		21	1	3		4	25
WEBSTER	23	40		55	1	3		4	59
WORTH	0	0		0	0	0		0	0
WRIGHT	12	17		24	3	4		7	31
NOT AVAILABLE	12	23	11	34	0	0	0	0	34

### TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JUNE 30, 2023

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	386	6	41	10		183	135	47
ADAIR	2	0	0	0	0	1	1	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	3	0	1	0	0	1	0	1
BARRY	2	0	0	0	0	0	1	1
BARTON	1	0	0	0	0	1	0	0
BATES	0	0	0	0	0	0	0	0
BENTON	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	16	0	0	1	0	7	6	4
BUCHANAN	6	2	1	0	0	1	2	0
BUTLER	6	0	0	0	0	3	2	1
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	4	0	1	0	0	2	1	0
CAMDEN	2	0	0	0	0	0	1	1
CAPE GIRARDEAU	5	0	0	0	0	2	3	0
CARROLL	1	0	0	0	0	0	1	0
CARTER	1	0	0	0		1	0	0
CASS	2	0	1	0		1	0	0
CEDAR	2	0	0	0	0	0	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	4	l	1	0		1	1	1
CLARK	0	0	0	0	0	0	0	0
CLAY	11	0	0	1	0	1	5	4
CLINTON	0	0	0	0	0	0	0	0
COLE	10	0	1	0		8	0	1
COOPER	2	0	0	0	0	1	0	1
CRAWFORD	2	0	0	0	0	2	0	0
DADE	0		0	0	0	0	0	0
DALLAS	1	0	0	0		1	1	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	2	0	1	0		1	0	0
DOUGLAS	0		0	0		0	0	0
DUNKLIN	9		0	0		8	2	0
FRANKLIN	0		0			0	0	0
GASCONADE	0		0	0		0	0	0
GENTRY	1	0	0	0		1	0	0
GREENE	13	0	0	0		7	4	2
GRUNDY	3		1	0		2	0	0
HARRISON	2	ļ	0		ļ	2	0	0
HENRY							0	0
	1		0	0	ļ	2		
HICKORY	0		0	0		0	0	0
HOLT	0		0			0	0	0
HOWARD	1		0	0		1	0	0
HOWELL	2	0	0	0	ļ	0	1	1
IRON	0	-	0	0		0	0	0
JACKSON	79		9	8	ļ	32	34	4
JASPER	15	0	2	0		5	9	2
JEFFERSON	4		1	0	ļ	2	1	0
JOHNSON	6	ļ	1	0		2	4	0
KNOX	0	-	0			0	0	0
LACLEDE	2	0	0	0		1	0	1
LAFAYETTE	0		0	0		0	0	0
LAWRENCE	3		0			0	2	1
LEWIS	1	ļ	0			1	0	0
LINCOLN	4	0	0	0	0	2	0	2

### TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JUNE 30, 2023

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	ЈОВ	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	1	0	0	0	0	1	0	0
LIVINGSTON	2	0	0	0	0	2	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	2	0	0	0	0	1	0	1
MARIES	0	0	0	0	0	0	0	0
MARION	3	0	0	0	0	1	1	1
MCDONALD	2	0	0	0	0	0	1	
MERCER	0	0	0	0	0	0	0	0
MILLER	0	0	0	0	0	0	0	0
MISSISSIPPI	3	0	1	0	0	0	1	1
MONITEAU	0	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
	ļ							
NEW MADRID	3	0	0	0	0	0	2	1
NEWTON	8	0	1	0	1	1	5	0
NODAWAY	1	0	0	0	0	0	1	0
OREGON	1	0	0	0	0	1	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	5	0	0	0	0	3	3	0
PERRY	0	0	0	0	0	0	0	0
PETTIS	13	1	5	0	0	8	4	2
PHELPS	3	0	1	0	0	2	0	1
PIKE	1	0	0	0	0	0	0	1
PLATTE	1	0	0	0	0	1	0	0
POLK	0	0	0	0	0	0	0	0
PULASKI	2	0	0	0	0	1	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	1	0	0
RANDOLPH	2	0	0	0	0	1	1	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	1	0	0	0	0	1	0	0
RIPLEY	0	0	0	0	0	0	0	0
SALINE	4	0	1	0	0	3	1	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	3	0	0	0	0	2	1	0
SHANNON	1	0	0	0	0	0	1	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	3	0	1	0	0	1	0	1
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	4	0	0	0	0	1	3	0
ST LOUIS CITY	25	1	2	0	0	15	9	1
ST LOUIS COUNTY	44	1	5	0	0	22	11	7
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	4	0	0	0			1	0
STONE	2	0	1	0	0	2	0	0
SULLIVAN	0		0	0			0	0
TANEY	1	0	1	0			0	0
TEXAS	1	0	0	0			1	0
VERNON	0		0	0			0	0
WARREN	0		0	0			0	0
WASHINGTON	1	0	0	0	0	1	0	0
WAYNE	1	0	0	0	0	1	1	1
WEBSTER	3	1	0	0	0	2	0	0
WORTH	0		0	0			0	0
WRIGHT	0			0			0	0
VVNIUNI	1 0	0	U	U	U	U	U	U

### TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING JUNE 2023

		CY 2023-				
	JUN-2023	TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	17	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	1	19	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	2	12	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	4	32	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	5	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	2	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	3	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	4	32	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	1	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	1	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

### **SNAP**

Figure 3
SNAP Households

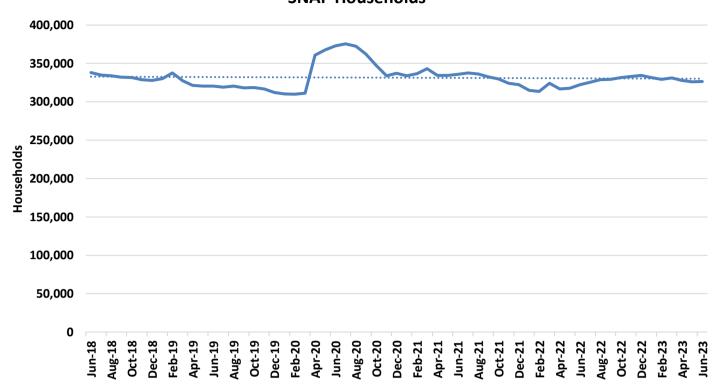
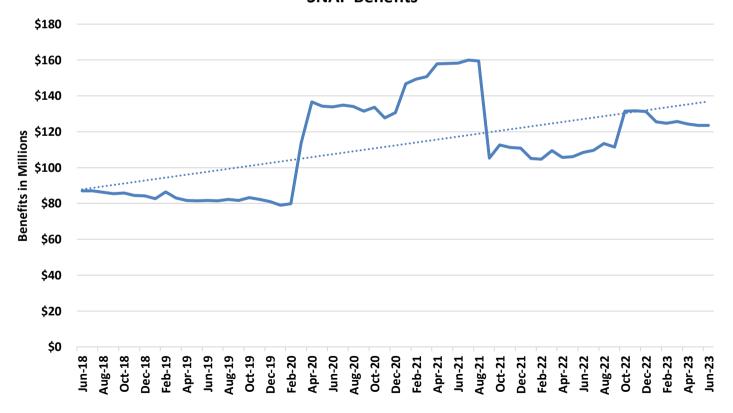


Figure 4
SNAP Benefits



### TABLE 7 SNAP PROGRAM PARTICIPATION JUNE 2023

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUN-2023	MAY-2023	APR-2023	JUN-2022	_	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	53,685	46,505	44,696	46,565	15.4%	20.1%	15.3%
APPLICATIONS APPROVED	32,484	29,988	29,348	28,703	8.3%	10.7%	13.2%
APPLICATIONS REJECTED	17,731	17,703	12,243	13,988	0.2%	44.8%	26.8%
APPLICATIONS EXPEDITED	12,743	13,038	12,499	11,948	-2.3%	2.0%	6.7%
AVERAGE DAYS TO PROCESS	15	15	12	13	-2.1%	19.5%	14.8%
	in a contract of the contract						
HOUSEHOLDS RECEIVING	326,361	325,977	328,021	322,521	0.1%	-0.5%	1.2%
PERSONS RECEIVING	655,680	655,699	660,096	656,973	0.0%	-0.7%	-0.2%
CHILDREN	267,532	267,700	269,482	271,653	-0.1%	-0.7%	-1.5%
DISABLED	90,646	91,987	92,624	97,288	-1.5%	-2.1%	-6.8%
ADULTS AGES 18-59	213,749	212,176	214,116	205,451	0.7%	-0.2%	4.0%
ADULTS AGE 60+	83,753	83,836	83,874	82,581	-0.1%	-0.1%	1.4%
TOTAL BENEFITS ISSUED	\$123,532,235	\$123,524,450	\$124,263,979	\$108,412,957	0.0%	-0.6%	13.9%
AVERAGE VALUE OF BENEFITS	Accommonance						
PER HOUSEHOLD	\$378.51	\$378.94	\$378.83	\$336.14	-0.1%	-0.1%	12.6%
PER PERSON	\$188.40	\$188.39	\$188.25	\$165.02	0.0%	0.1%	14.2%

# TABLE 8 SNAP APPLICATIONS JUNE 2023

					EXPEDITED
CTATELLIDE	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	53,685	32,484	17,731	50,215	12,743
ANDREW	311	178	95	273	72
ANDREW	62	41	28	69	16
ATCHISON	27	12	8	20	5
AUDRAIN	196	110	62	172	33
BARRY	300	164	114	278	55
BARTON	105	59	34	93	17
BATES	132	72	50	122	23
BENTON	177	122	63	185	37
BOLLINGER BOONE	109	77 728	36	113	27 319
BUCHANAN	1,300 1,040	655	476 349	1,204 1,004	244
BUTLER	626	388	207	595	143
CALDWELL	57	38	207	58	143
CALLAWAY	287	159	100	259	47
CALLAVVAY	244	130	87	217	42
CAPE GIRARDEAU	757	435	253	688	181
CARROLL	73	37	253		
	ļ			63	7
CASS	92	45	22	67	10
CASS	600	360	231	591	139
CHARITON	127	69	42	111	18
CHARITON	39	24	15	39	5
CHRISTIAN	432	245	132	377	87
CLARK	40	23 750	525	35	7 295
	1,381	67	38	1,275	295
CLINTON	121			105	
COLE	631	375	196	571	153
COOPER	101	53	35	88	17
CRAWFORD DADE	233	140 26	72 23	212 49	50
DALLAS	ļ				10
DAVIESS	146	93 27	37 9	130 36	29
DE KALB	43			34	2
	ļ	23 96	11		27
DENT DOUGLAS	150 112	70	28	140 98	20
DUNKLIN	553	373	131	504	138
FRANKLIN	708	397	247	644	152
GASCONADE	86	50	29	79	16
GENTRY	45	31	13	44	10
GREENE	2,667	1,514	968	2,482	628
GRUNDY	76	36	31	2,462	10
HARRISON	59	33	22	55	10
HENRY	231	137	82	219	48
HICKORY	80	57	20	77	16
HOLT	21	13	9	22	5
HOWARD	60	29	20	49	12
HOWELL	518	330	122	452	98
IRON	132	69	36	105	25
JACKSON	8,306	5,101	2,748	7,849	2,372
JASPER	1,361	829	431	1,260	325
JEFFERSON	1,369	792	486	1,278	300
	{	185			72
JOHNSON KNOX	336 23	13	144 5	329 18	5
LACLEDE	<del>                                     </del>	242		343	
LAFAYETTE	355		101		84 49
	203	126	75	201	62
LAWRENCE	345	209	124	333 42	
LEWIS	50	23	19		8 76
LINCOLN	398	212	133	345	
LINN	98	55	35	90	15
LIVINGSTON	107	64	41	105	21

# TABLE 8 SNAP APPLICATIONS JUNE 2023

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
MACON	109	61	31	92	19
MADISON	131	79	46	125	18
MARIES	39	29	23	52	12
MARION	262	172	76	248	57
MCDONALD	210	125	84	209	38
MERCER	12	7	4	11	2
MILLER	191	106	66	172	42
MISSISSIPPI	225	144	68	212	55
MONITEAU	66	39	22	61	15
MONROE	57	27	15	42	8
MONTGOMERY	72	50	19	69	13
MORGAN	143	97	44	141	31
NEW MADRID	241	162	84	246	50
NEWTON	512	317	184	501	106
NODAWAY	101	53	35	88	23
OREGON	104	65	27	92	13
OSAGE	53	29	19	48	11
OZARK	91	50	29	79	13
PEMISCOT	342	197	101	298	79
PERRY	126	69	39	108	14
PETTIS	436	255	144	399	90
PHELPS	416	249	140	389	89
PIKE	122	74	40	114	20
		234	152	386	96
PLATTE	405				
POLK	274	152	87	239	49
PULASKI	401	212	146	358	79
PUTNAM	29	19	6	25	4
RALLS	55	29	15	44	8
RANDOLPH	253	161	80	241	55
RAY	144	76	46	122	21
REYNOLDS	82	42	24	66	9
RIPLEY	173	120	61	181	39
SALINE	199	122	62	184	35
SCHUYLER	18	13	7	20	6
SCOTLAND	24	18	6	24	7
SCOTT	593	356	215	571	123
SHANNON	103	54	19	73	17
SHELBY	36	19	10	29	8
ST CHARLES	1,233	690	454	1,144	264
ST CLAIR	105	60	28	88	16
ST FRANCOIS	777	511	244	755	168
ST LOUIS CITY	5,189	3,460	1,597	5,057	1,517
ST LOUIS COUNTY	8,426	5,214	2,681	7,895	2,152
STE GENEVIEVE	80	60	28	88	19
STODDARD	302	192	116	308	57
STONE	172	111	50	161	31
SULLIVAN	48	33	17	50	18
TANEY	555	290	232	522	106
TEXAS	238	143	52	195	36
VERNON	202	129	79	208	42
WARREN	211	115	61	176	36
WASHINGTON	308	188	92	280	55
					28
WAYNE	161	103	37	140	
WEBSTER	260	148	75	223	56
WORTH	11	6	4	10	2
WRIGHT	209	128	56	184	30
NOT AVAILABLE	12	9	0	9	3

### TABLE 9 SNAP PARTICIPATION JUNE 2023

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	326,361	655,680	\$123,532,235	\$378.51	\$188.40
ADAIR	1,352	2,587	\$463,299	\$342.68	\$179.09
ANDREW	463	1,025	\$184,432	\$398.34	\$179.93
ATCHISON	159	356	\$59,309	\$373.01	\$166.60
AUDRAIN	1,324	2,737	\$496,851	\$375.26	\$181.53
BARRY	2,243	4,879	\$870,935	\$388.29	\$178.51
BARTON	653	1,424	\$241,472	\$369.79	\$169.57
BATES	761	1,507	\$266,421	\$350.09	\$176.79
BENTON	1,236	2,336	\$419,595	\$339.48	\$179.62
BOLLINGER	803	1,777	\$302,545	\$376.77	\$170.26
BOONE	7,613	15,162	\$2,908,268	\$382.01	\$191.81
BUCHANAN	6,446	12,823	\$2,437,466	\$378.14	\$190.09
BUTLER	4,316	8,521	\$1,551,706	\$359.52	\$182.10
CALDWELL	333	686	\$119,621	\$359.22	\$174.37
CALLAWAY	1,741	3,623	\$659,787	\$378.97	\$182.11
CAMDEN	1,616	3,295	\$602,220	\$372.66	\$182.77
CAPE GIRARDEAU	4,392	8,832	\$1,669,838	\$380.20	\$189.07
CARROLL	383	714	\$118,925	\$310.51	\$166.56
CARTER	481	1,117	\$189,230	\$393.41	\$169.41
CASS	3,195	6,716	\$1,254,869	\$392.76	\$186.85
CEDAR	932	1,905	\$327,681	\$351.59	\$172.01
CHARITON	268	583	\$96,543	\$360.23	\$165.60
CHRISTIAN	2,616	5,886	\$1,077,751	\$411.98	\$183.10
CLARK	298	688	\$120,909	\$405.73	\$175.74
CLAY	7,178	15,199	\$2,893,459	\$403.10	\$190.37
CLINTON	602	1,317	\$240,142	\$398.91	\$182.34
COLE	3,410	7,061	\$1,328,078	\$389.47	\$188.09
COOPER	679	1,321	\$231,395	\$340.79	\$175.17
CRAWFORD	1,571	3,180	\$561,092	\$357.16	\$176.44
DADE	395	777	\$129,010	\$326.61	\$166.04
DALLAS	1,015	2,130	\$371,134	\$365.65	\$174.24
DAVIESS	319	693	\$114,408	\$358.65	\$165.09
DE KALB	319	593	\$102,403	\$321.01	\$172.69
DENT	1,176	2,393	\$414,162	\$352.18	\$173.07
DOUGLAS	838	1,772	\$312,526	\$372.94	\$176.37
DUNKLIN	3,861	7,804	\$1,441,971	\$373.47	\$184.77
FRANKLIN	4,184	8,457	\$1,568,699	\$374.93	\$185.49
GASCONADE	549	1,104	\$185,870	\$338.56	\$168.36
GENTRY	230	505	\$84,536	\$367.55	\$167.40
GREENE	16,361	31,690	\$5,948,599	\$363.58	\$187.71
GRUNDY	545	1,126	\$183,209	\$336.16	\$162.71
HARRISON	447	937	\$154,262	\$345.10	\$164.63
HENRY	1,530	2,927	\$532,390	\$347.97	\$181.89
HICKORY	548	1,114	\$186,323	\$340.01	\$167.26
HOLT	148	323	\$51,477	\$347.82	\$159.37
HOWARD	354	734	\$127,602	\$360.46	\$173.85
HOWELL	3,434	7,159	\$1,244,257	\$362.33	\$173.80
IRON	883	1,796	\$322,910	\$365.70	\$179.79
JACKSON	46,100	92,596	\$18,220,786	\$395.24	\$196.78
JASPER	8,314	16,879	\$3,109,702	\$374.03	\$184.23
JEFFERSON	8,038	16,470	\$3,158,123	\$392.90	\$191.75
JOHNSON	1,780	3,637	\$676,008	\$379.78	\$185.87
KNOX	146	319	\$54,855	\$375.72	\$171.96
LACLEDE	2,441	5,363	\$954,236	\$390.92	\$177.93
LAFAYETTE	1,373	2,809	\$506,175	\$368.66	\$180.20
LAWRENCE	2,158	4,708	\$842,631	\$390.47	\$178.98
LEWIS	348	713	\$120,455	\$346.13	\$168.94
LINCOLN	2,397	5,163	\$978,423	\$408.19	\$189.51
LINN	627	1,253	\$217,173	\$346.37	\$173.32
LIVINGSTON	659	1,259	\$219,978	\$333.81	\$174.72

### TABLE 9 SNAP PARTICIPATION JUNE 2023

	HOUSTHOLDS	PEDGONG	TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
NAACONI	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	646	1,303	\$217,657	\$336.93	\$167.04
MADISON	971	1,830	\$318,850	\$328.37	\$174.24
MARIES	336	689	\$120,910	\$359.85	\$175.49
MARION	1,820	3,510	\$641,284	\$352.35	\$182.70
MCDONALD	1,327	3,115	\$570,415	\$429.85	\$183.12
MERCER	108	219	\$35,480	\$328.52	\$162.01
MILLER	1,329	2,815	\$505,734	\$380.54	\$179.66
MISSISSIPPI	1,428	2,729	\$498,753	\$349.27	\$182.76
MONITEAU	445	1,014	\$173,428	\$389.73	\$171.03
MONROE	362	720	\$123,407	\$340.90	\$171.40
MONTGOMERY	563	1,090	\$192,476	\$341.88	\$176.58
MORGAN	1,266	2,680	\$461,314	\$364.39	\$172.13
NEW MADRID	1,610	3,071	\$559,500	\$347.52	\$182.19
NEWTON	3,073	6,796	\$1,226,584	\$399.15	\$180.49
NODAWAY	590	1,116	\$188,629	\$319.71	\$169.02
OREGON	1,080	2,157	\$363,902	\$336.95	\$168.71
OSAGE	266	570	\$99,689	\$374.77	\$174.89
OZARK	687	1,409	\$247,983	\$360.97	\$176.00
PEMISCOT	2,372	4,714	\$878,223	\$370.25	\$186.30
PERRY	690	1,403	\$252,802	\$366.38	\$180.19
PETTIS	2,678	5,928	\$1,092,362	\$407.90	\$184.27
PHELPS	2,575	4,905	\$887,393	\$344.62	\$180.92
PIKE	877	1,839	\$317,091	\$361.56	\$172.43
PLATTE	1,926	4,254	\$845,538	\$439.01	\$198.76
POLK	1,683	3,537	\$627,446	\$372.81	\$177.39
PULASKI	2,200	4,823	\$893,559	\$406.16	\$185.27
PUTNAM	206	399	\$62,994	\$305.80	\$157.88
RALLS	371	808	\$141,283	\$380.82	\$174.86
RANDOLPH	1,618	3,189	\$575,299	\$355.56	\$180.40
RAY	889	1,934	\$350,548	\$394.32	\$181.26
REYNOLDS	595	1,128	\$192,814	\$324.06	\$170.93
RIPLEY	1,358	2,758	\$480,466	\$353.80	\$174.21
SALINE	1,279	2,625	\$468,991	\$366.69	\$178.66
SCHUYLER	188	357	\$61,758	\$328.50	\$172.99
SCOTLAND	154	296	\$50,866	\$330.30	\$171.85
SCOTT	3,589	6,983	\$1,284,954	\$358.03	\$184.01
SHANNON	796	1,712	\$291,997	\$366.83	\$170.56
SHELBY	233	508	\$80,140	\$343.95	\$157.76
ST CHARLES	7,237	14,914	\$2,849,302	\$393.71	\$191.05
ST CLAIR	654	1,265	\$224,216	\$342.84	\$177.25
ST FRANCOIS	5,635	10,996	\$2,034,197	\$360.99	\$184.99
ST LOUIS CITY	33,650	59,195	\$11,699,301	\$347.68	\$197.64
ST LOUIS COUNTY	47,832	97,633	\$19,216,959	\$401.76	\$196.83
STE GENEVIEVE	583	1,197	\$211,225	\$362.31	\$176.46
STODDARD	2,277	4,365	\$769,477	\$337.93	\$176.28
STONE	1,254	2,745	\$500,320	\$398.98	\$182.27
SULLIVAN	315	650	\$119,295	\$378.71	\$183.53
TANEY	3,390	6,876	\$1,259,105	\$371.42	\$183.12
TEXAS	1,506	3,144	\$545,870	\$362.46	\$173.62
VERNON	1,351	2,710	\$483,966	\$358.23	\$173.02
WARREN		2,799	\$532,796	\$399.40	\$178.39
	1,334				
WASHINGTON	2,231	4,424	\$823,644	\$369.18	\$186.18
WAYNE	1,126	2,204	\$385,834	\$342.66	\$175.06
WEBSTER	1,633	3,708	\$662,011	\$405.40	\$178.54
WORTH	74	148	\$24,096	\$325.62	\$162.81
WRIGHT	1,421	3,062	\$528,513	\$371.93	\$172.60
NOT AVAILABLE	93	252	\$51,458	\$553.31	\$204.20

### TABLE 10 SNAP PERSONS JUNE 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	267,532	90,646	213,749	83,753	655,680
ADAIR	938	446	894	309	2,587
ANDREW	448	122	329	126	1,025
ATCHISON	146	48	105	57	356
AUDRAIN	1,138	445	857	297	2,737
BARRY	1,990	626	1,566	697	4,879
BARTON	560	203	470	191	1,424
BATES	562	201	492	252	1,507
BENTON	807	398	701	430	2,336
BOLLINGER	737	230	560	250	1,777
BOONE	6,295	2,346	4,839	1,682	15,162
BUCHANAN	5,191	1,841	4,337	1,454	12,823
BUTLER	3,240	1,378	2,782	1,121	8,521
CALDWELL	260	99	233	94	686
CALLAWAY	1,495	598	1,133	397	3,623
CAMDEN	1,242	450	1,116	487	3,295
CAPE GIRARDEAU	3,688	1,283	2,943	918	8,832
CARROLL	246	138	217	113	714
CARTER	472	148	351	146	1,117
CASS	2,906	833	2,211	766	6,716
CEDAR	703	303	616	283	1,905
CHARITON	253	88	164	78	583
CHRISTIAN	2,563	627	1.920	776	5,886
CLARK	310	84	214	80	688
CLAY	6,651	1,770	4,984	1,794	15,199
CLINTON	550	161	438	168	1,317
COLE	3,095	1,035	2,282	649	7,061
COOPER	510	216	368	227	1,321
CRAWFORD	1,205	512	1,021	442	3,180
DADE	276	131	231	139	777
DALLAS	812	364	644	310	2,130
DAVIESS	271	98	219	105	693
DE KALB	216	91	162	124	593
DENT	898	421	718	356	2,393
DOUGLAS	693	251	550	278	1,772
DUNKLIN	3,128	1,305	2,361	1,010	7,804
FRANKLIN	3,365	1,258	2,793	1,041	8,457
GASCONADE	394	202	334	1,041	1.104
GENTRY GREENE	224 12,047	75	143	63	505
	~	5,129	10,566	······································	31,690
GRUNDY	432	191	339	164	1,126
HARRISON	360	149	256	172	937
HENRY	1,056	491	916	464	2,927
HICKORY	394	168	331	221	1,114
HOLT	136	39	101	47	323
HOWARD	290	126	223	95	734
HOWELL	2,763	1,104	2,279	1,013	7,159
IRON	644	307	590	255	1,796
JACKSON	40,098	10,518	31,530	10,450	92,596
JASPER	6,942	2,467	5,486	1,984	16,879
JEFFERSON	6,779	2,291	5,507	1,893	16,470
JOHNSON	1,481	538	1,225	393	3,637
KNOX	140	42	92	45	319
LACLEDE	2,243	783	1,688	649	5,363
LAFAYETTE	1,155	431	868	355	2,809
LAWRENCE	1,964	648	1,513	583	4,708
LEWIS	273	119	215	106	713
LINCOLN	2,246	745	1,640	532	5,163
LINN	446	223	381	203	1,253
LIVINGSTON	458	231	374	196	1,259

### TABLE 10 SNAP PERSONS JUNE 2023

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	494	206	435	168	1,303
MADISON	598	336	565	331	1,830
MARIES	259	121	215	94	689
MARION	1,319	594	1,118	479	3,510
MCDONALD	1,451	340	981	343	3,115
MERCER	79	37	61	42	219
MILLER	1,142	393	866	414	2,815
MISSISSIPPI	1,054	392	849	434	2,729
MONITEAU	450	124	311	129	1,014
MONROE	285	118	200	117	720
MONTGOMERY	404	185	334	167	1,090
MORGAN	1,040	411	803	426	2,680
NEW MADRID	1,186	506	920	459	3,071
NEWTON	2,942	758	2,299	797	6,796
NODAWAY	418	202	330	166	1,116
OREGON	736	400	631	390	2,157
OSAGE	232	89	183	66	570
OZARK	481	211	473	244	1,409
PEMISCOT	1,938	733	1,444	599	4,714
PERRY	577	229	421	176	1,403
PETTIS	2,690	733	1,766	739	5,928
PHELPS	1,778	829	1,596	702	4,905
PIKE	754	264	546	275	1,839
PLATTE	1,988	397	1,462	407	4,254
POLK	1,356	589	1,083	509	3,537
PULASKI	2,023	647	1,632	521	4,823
PUTNAM	143	53	119	84	399
RALLS	341	127	244	96	808
RANDOLPH	1,212	535	1,038	404	3,189
RAY	838	258	614	224	1,934
REYNOLDS	375	184	370	199	1,128
RIPLEY	1,020	432	882	424	2,758
SALINE	1,147	425	742	311	2,625
SCHUYLER	110	59	117	71	357
SCOTLAND	99	45	112	40	296
SCOTT	2,772	1,130	2,118	963	6,983
SHANNON	640	199	573	300	1,712
SHELBY	211	81	153	63	508
ST CHARLES	6,470	2,060	4,627	1,757	14,914
ST CLAIR	452	196	379	238	1,265
ST FRANCOIS	4,118	1,839	3,590	1,449	10,996
ST LOUIS CITY	21,794	8,300	19,442	9,659	59,195
ST LOUIS COUNTY	42,452	11,521	32,418	11,242	97,633
STE GENEVIEVE	475	177	383	162	1,197
STODDARD	1,592	753	1,323	697	4,365
STONE	1,123	315	951	356	2,745
SULLIVAN	272	92	202	84	650
TANEY	2,637	889	2,347	1,003	6,876
TEXAS	1,237	494	959	454	3,144
VERNON	1,005	515	850	340	2,710
WARREN	1,188	417	856	338	2,799
WASHINGTON	1,591	738	1,496	599	4,424
WAYNE	744	398	666	396	2,204
WEBSTER	1,584	485	1,180	459	3,708
WORTH	55	17	50	26	148
WRIGHT	1,196	471	934	461	3,062
NOT AVAILABLE	140	32	72	8	252

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### **MO HEALTHNET**

# TABLE 11 MO HEALTHNET ELIGIBILITY JUNE 2023

	JUN-2023	MAY-2023	APR-2023	JUN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	JOIN-2023	WA1-2023	AI II-2023	JOI4-2022	LAST WORTH	2 WONTHS AGO	LAJIILAN
MAGI							
APPLICATIONS RECEIVED	14,024	14,341	14,690	16,737	-2.2%	-4.5%	-16.2%
APPLICATIONS APPROVED	6,418	7,990	6,594	16,351	-19.7%	-2.7%	-60.7%
APPLICATIONS REJECTED	3,780	4,294	2,692	2,981	-12.0%	40.4%	26.8%
APPLICATIONS WITHDRAWN	2,973	3,522	2,767	8,058	-15.6%	7.4%	-63.1%
APPLICATIONS PENDING	5,019	4,426	5,778	48,200		-13.1%	-89.6%
AVERAGE DAYS TO PROCESS	15	16	10	40,200	-5.6%	41.4%	-87.2%
AVENAGE DATS TO TROCESS	13	10	10	113	3.070	71.770	07.270
NON-MAGI							
APPLICATIONS RECEIVED	5,465	5,661	5,454	7,325	-3.5%	0.2%	-25.4%
APPLICATIONS APPROVED	1,838	1,930	1,898	2,314	-4.8%	-3.2%	-20.6%
APPLICATIONS REJECTED	4,133	3,614	3,383	4,744	14.4%	22.2%	-12.9%
APPLICATIONS PENDING	7,175	7,787	7,766	6,465	-7.9%	-7.6%	11.0%
AVERAGE DAYS TO PROCESS	61	48	45	107	28.4%	37.3%	-42.4%
мнсс							
APPLICATIONS RECEIVED	82	89	59	49	-7.9%	39.0%	67.3%
APPLICATIONS APPROVED	78	78	65	51	0.0%	20.0%	52.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	20	23	19	18	-13.0%	5.3%	11.1%
DIV. OF YOUTH SERVICES	58	55	46	33	5.5%	26.1%	75.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	8	5	3	2	60.0%	166.7%	300.0%
APPLICATIONS PENDING	5	9	3	4	-44.4%	66.7%	25.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	337,355	333,310	335,271	325,114	1.2%	0.6%	3.8%
MHK CHIP NO COST CHILDREN	366	370	379	465	-1.1%	-3.4%	-21.3%
MHK CHIP PREMIUM CHILDREN	28,122	28,536	28,853	28,543	-1.5%	-2.5%	-1.5%
MHF PARENTS/CARETAKERS	117,799	118,999	118,566	97,542	-1.0%	-0.6%	20.8%
MHF CHILDREN	226,439	229,239	231,689	214,038	-1.2%	-2.3%	5.8%
TMH PARENTS/CARETAKERS	326	245	125	33	33.1%	160.8%	887.9%
TMH CHILDREN	3,217	2,826	887	117	13.8%	262.7%	649.6%
MHK/MHF/TMH FAMILIES	338,871	339,118	339,124	311,617	-0.1%	-0.1%	8.7%
MHK/MHF/TMH PARENTS/CARETAKERS	118,125	119,244	118,691	97,575			21.1%
MHK/MHF/TMH CHILDREN	595,499	594,281	597,079	568,277	0.2%		4.8%
NEWBORNS	120,187	122,846	120,166	96,158	-2.2%	0.0%	25.0%
SHOW ME HEALTHY BABIES	6,764	6,658	6,464	5,004	1.6%		35.2%
PE FOR KIDS	181	171	171	244	5.8%	5.8%	-25.8%
MO HEALTHNET FOR PREG WOMEN	34,890	37,333	38,869	38,083	-6.5%	-10.2%	-8.4%
ADULT EXPANSION	363,492	358,405	348,855	199,627	1.4%	4.2%	82.1%

# TABLE 11 MO HEALTHNET ELIGIBILITY JUNE 2023

	JUN-2023	MAY-2023	APR-2023	JUN-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	3014-2023	WA1-2023	Ar IX-2023	JOIN-2022	LAST WONTH	Z WOWIIIS AGO	LAJI ILAN
EXTENDED WOMEN'S HEALTH	4,545	4,433	4,422	5,033	2.5%	2.8%	-9.7%
UNINSURED WOMEN'S HEALTH	9,920	9,449	9,271	9,275	5.0%	7.0%	7.0%
всст	2,207	2,211	2,219	2,255	-0.2%	-0.5%	-2.1%
BCCT-PRESUMPTIVE ELIGIBILITYS	22	18	19	36	22.2%	15.8%	-38.9%
мнсс	1,451	1,441	1,731	1,497	0.7%	-16.2%	-3.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	173	163	162	180	6.1%	6.8%	-3.9%
DIV. OF YOUTH SERVICES	1,278	1,278	1,569	1,317	0.0%	-18.5%	-3.0%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	17	0.0%	0.0%	-17.6%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$388	0.0%	0.0%	-8.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,415	2,422	2,432	2,544	-0.3%	-0.7%	-5.1%
BLIND PENSIONS PAYMENTS	\$1,807,450	\$1,814,635	\$1,823,490	\$1,905,990	-0.4%	-0.9%	-5.2%
SUPPLEMENTAL AID TO BLIND	959	969	975	1,015	-1.0%	-1.6%	-5.5%
SUPPLEMENTAL AID TO BLIND PYMTS	\$602,818	\$612,539	\$615,849	\$632,431	-1.6%	-2.1%	-4.7%
SPENDDOWN	30,335	30,037	29,909	30,961	1.0%	1.4%	-2.0%
NON-SPENDDOWN	180,598	182,217	182,610	180,393	-0.9%	-1.1%	0.1%
TICKET TO WORK NON-PREMIUM	370	387	386	382	-4.4%	-4.1%	-3.1%
TICKET TO WORK PREMIUM	1,564	1,588	1,605	1,750	-1.5%	-2.6%	-10.6%
NURSING CARE	6,248	6,264	6,325	6,476	-0.3%	-1.2%	-3.5%
RCF-II	4,401	4,399	4,433	4,793	0.0%	-0.7%	-8.2%
RCF-I	1,736	1,755	1,773	1,557	-1.1%	-2.1%	11.5%
SNF-ICF	111	110	119	126	0.9%	-6.7%	-11.9%
NURSING CARE PAYMENTS	\$1,854,690	\$1,858,438	\$1,873,447	\$1,956,516	-0.2%	-1.0%	-5.2%
RCF-II	\$1,465,694	\$1,466,807	\$1,479,626	\$1,597,806	-0.1%	-0.9%	-8.3%
RCF-I	\$344,304	\$347,281	\$347,027	\$309,268	-0.9%	-0.8%	11.3%
SNF-ICF	\$44,692	\$44,350	\$46,794	\$49,442	0.8%	-4.5%	-9.6%
QMB	13,791	13,497	13,409	13,306	2.2%	2.8%	3.6%
SLMB	23,513	23,243	23,176	22,983	1.2%	1.5%	2.3%
VENDOR	35,700	35,954	36,048	34,398	-0.7%	-1.0%	3.8%

# TABLE 12 MAGI APPLICATIONS HOW RECEIVED JUNE 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,179	7,314	1,684	1,847	14,024
ADAIR	12	38	8	14	72
ANDREW	3	13	4	3	23
ATCHISON	1	7	6	6	20
AUDRAIN	15	12	8	12	47
BARRY	19	45	7	22	93
BARTON	6	14	6	4	30
BATES	14	19	3	7	43
BENTON	12	38	8	6	64
BOLLINGER	11	14	2	7	34
BOONE	92	204	33	48	377
BUCHANAN	40	113	16	55	224
BUTLER	17	67	16	34	134
CALDWELL	4	6	3	2	15
CALLAWAY	18	54	13	15	100
CAMDEN	32	51	12	14	109
CAPE GIRARDEAU	36	64	23	32	155
CARROLL	4	11	4	4	23
CARTER	8	12	3	0	23
CASS	35	92	26	16	169
CEDAR	5	15	26	5	27
CHARITON	3	6	0	3	12
			15		
CHRISTIAN	38	101	3	31	185 13
CLARK		249			
	152		66	46	513
CLINTON	8	17	6		38
COLE	34	78	15	27	154
COOPER	4	12	3	2	21
CRAWFORD	12	32	3	4	51
DADE	4	11	2	4	21
DALLAS	7	27	5	9	48
DAVIESS	2	11	1	6	20
DE KALB	4	6	0	5	15
DENT	7	30	2	10	49
DOUGLAS	8	16	3	7	34
DUNKLIN	26	36	15	30	107
FRANKLIN	45	118	22	25	210
GASCONADE	6	12	2	2	22
GENTRY	2	7	2	2	13
GREENE	170	460	78	78	786
GRUNDY	2	6	0	4	12
HARRISON	2	6	1	4	13
HENRY	9	26	4	6	45
HICKORY	7	23	4	6	40
HOLT	0	4	0	0	4
HOWARD	4	10	1	3	18
HOWELL	17	56	9	21	103
IRON	1	15	2	11	29
JACKSON	448	1,185	234	237	2,104
JASPER	69	199	51	52	371
JEFFERSON	105	175	69	13	362
JOHNSON	30	62	13	8	113
KNOX	5	0	0	2	7
LACLEDE	23	71	14	14	122
LAFAYETTE	9	33	6	5	53
LAWRENCE	21	30	10	14	75
LEWIS	4	9	1	7	21
LINCOLN	23	56	12	11	102
LINN	3	14	4	9	30
LIVINGSTON	2	22	3	3	30
MACON	4	15	5	6	30
MADISON	8	9	5	9	31

# TABLE 12 MAGI APPLICATIONS HOW RECEIVED JUNE 2023

MARIS		FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MCDONALD   16	MARIES	4	13	1	2	20
MERCER         1         0         0         1           MILLER         1         38         8         25           MISSISSIPPI         10         18         3         4           MONTGOMEY         3         10         5         4           MONROE         3         3         0         3           MORGAN         6         45         11         4           NEW MADRID         10         22         8         4           NEW MODRID         31         75         24         18           NODAWAY         4         16         6         8         0           OREGON         5         13         4         8           OSAGE         6         12         2         1         0           OZARK         13         15         6         11         1         4         8           OSAGE         6         12         2         1         0         2         1         3         1         5         11         1         2         2         1         1         2         2         1         1         2         2         1         3 <td>MARION</td> <td>14</td> <td>26</td> <td>1</td> <td>16</td> <td>57</td>	MARION	14	26	1	16	57
MILLER         1         38         8         25           MISSISSIPPI         10         18         3         4           MONTGOL         3         10         5         4           MONTGOMEY         6         9         3         3           MONTGOMEY         6         9         3         3           MORGAN         6         45         11         4           NEWTON         31         75         24         18           NEWTON         31         75         24         18           NODAWAY         4         16         6         8           OREGON         5         13         4         8           OSAGE         6         12         2         1           OSAGE         6         12         2         1           OSAGE         6         12         2         2           PERRY         2         8         6         2         2           PERRY         2         8         6         2         2           PETTIS         18         64         10         21         2           PETTIS         2	MCDONALD	16	53	7	5	81
MISSISSIPPI   10	MERCER	1	0	0	1	2
MONROE         3         10         5         4           MONROE         3         3         0         3           MORTGOMERY         6         9         3         3           MORGAN         6         45         11         4           NEW MADRID         10         22         8         6           NEW MADRID         10         22         8         6           OREGON         5         13         4         8           OSAGE         6         12         2         1           OZARK         13         15         6         11           PERISCOT         14         19         12         22           PETRIS         18         64         10         21           PETRY         2         8	MILLER	1	38	8	25	72
MONROE         3         3         0         3         3           MONTGOMERY         6         9         3         3         3           MORGAN         6         45         11         4           NEWTON         31         75         24         18           NODAWAY         4         16         6         8           OREGON         5         13         4         8           OSAGE         6         12         2         1           OSAGE         6         12         2         1           PERISCOT         14         19         12         22           PERRY         2         8         6         2           PETTIS         18         64         10         21           PHELPS         25         96         8         9           PIKE         5         13         3         10           PLATTE         49         89         25         13           POLK         11         25         7         18           PUTAMA         3         1         0         3           RALLS         6         12	MISSISSIPPI	10	18	3	4	35
MONTGOMERY         6         9         3         3           MORGAN         6         45         11         4           NEW MADRID         10         22         8         4           NEW TON         31         75         24         18           NODAWAY         4         16         6         8           OREGON         5         13         4         8           OSAGE         6         12         2         1           OZARK         13         15         6         11           PEMISCOT         14         19         12         22           PERRY         2         8         6         2           PETTIS         18         64         10         21           PHELPS         25         96         8         9           PIKE         5         13         3         10           PLATTE         49         89         25         13           POLK         11         25         7         18           PULYARIA         3         1         0         3           RALIS         6         12         2 <t< td=""><td>MONITEAU</td><td>3</td><td>10</td><td>5</td><td>4</td><td>22</td></t<>	MONITEAU	3	10	5	4	22
MONTGOMERY         6         9         3         3         3           MORGAN         6         45         11         4         NEW MADRID         10         22         8         4           NEW MADRID         10         22         8         4         18           NEWTON         31         75         24         18           NODAWAY         4         16         6         8           OREGON         5         13         4         8           OSAGE         6         12         2         1           OZARK         13         15         6         11           PEMISCOT         14         19         12         22           PERRY         2         8         6         2           PETTIS         18         64         10         21           PHELPS         25         96         8         9           PIKE         5         13         3         10           PLATTE         49         89         25         13           POLK         11         25         7         18           PLATTE         49         89	MONROE	3	3	0	3	9
MORGAN	MONTGOMERY	6	9	3	3	21
NEW MADRID   10   22   8						66
Newton   31	NEW MADRID				4	44
NODAWAY					18	148
ORAGE         6         12         2         1           OZARK         13         15         6         11           PEMISCOT         14         19         12         22           PERRY         2         8         6         2           PETTIS         18         64         10         21           PHELPS         25         96         8         9           PIKE         5         13         3         10           PLATTE         49         89         25         13           POLK         11         25         7         18           PULASKI         13         79         14         18           PUTNAM         3         1         0         3           RALLS         6         12         2         4           RANDOLPH         8         41         6         3           RAY         14         17         5 <t< td=""><td></td><td></td><td></td><td></td><td><b> </b></td><td>34</td></t<>					<b> </b>	34
OSAGE         6         12         2         1           OZARK         13         15         6         11           PEMISCOT         14         19         12         22           PERRY         2         8         6         2           PETTIS         18         64         10         21           PHELPS         25         96         8         9           PIKE         5         13         3         10           PLATTE         49         89         25         13           POLK         11         25         7         18           PULASKI         13         79         14         18           PUTNAM         3         1         0         3           RALLS         6         12         2         4           RANDOLPH         8         41         6         3           RAY         14         17         5         3           REYNOLDS         1         9         4         2           RIPLEY         4         25         3         8           SALINE         7         24         14         7						30
OZARK         13         15         6         11           PEMISCOT         14         19         12         22           PERRY         2         8         6         2           PERTIS         18         64         10         21           PHELPS         25         96         8         9           PIKE         5         13         3         10           PLATTE         49         89         25         13           POLK         11         25         7         18           PULASKI         13         79         14         18           PUTNAM         3         1         0         3         RAS           PUTNAM         3         1         0         3         RAS           RALLS         6         12         2         4         4           RANDOLPH         8         41         6         3         8           REYNOLDS         1         9         4         2         RIPLEY         4         25         3         8           SALINE         7         24         14         7         7         24         14					<u> </u>	21
PERISCOT         14         19         12         22           PERRY         2         8         6         2           PETTIS         18         64         10         21           PHELPS         25         96         8         9           PIKE         5         13         3         10           PLATTE         49         89         25         13           POLK         11         25         7         18           PULASKI         13         79         14         18           PUTNAM         3         1         0         3           RALLS         6         12         2         4           RANDODLPH         8         41         6         3           RAY         14         17         5         3           REYNOLDS         1         9         4         2           RIPLEY         4         25         3         8           SALINE         7         24         14         7           SCHUYLER         2         1         0         4           SCOTLAND         2         2         1         1 <td></td> <td></td> <td></td> <td></td> <td>ļ</td> <td>45</td>					ļ	45
PERRY         2         8         6         2           PETITIS         18         64         10         21           PHELPS         25         96         8         9           PIKE         5         13         3         10           PLATTE         49         89         25         13           POLK         11         25         7         18           PULASKI         13         79         14         18           PUTNAM         3         1         0         3           RALLS         6         12         2         4           RANDOLPH         8         41         6         3           RAY         14         17         5         3           REYNOLDS         1         9         4         2           RIPLEY         4         25         3         8           SALINE         7         24         14         7           SCHUYLER         2         1         0         4           SCOTTAND         2         2         1         1           SCOTT         24         39         13         19		<u> </u>			ļ	67
PETTIS						18
PHELPS         25         96         8         9           PIKE         5         13         3         10           PLATTE         49         89         25         13           POLK         11         25         7         18           PULASKI         13         79         14         18           PUTNAM         3         1         0         3           RALLS         6         12         2         4           RANDOLPH         8         41         6         3           RAY         14         17         5         3           REYNOLDS         1         9         4         2           RIPLEY         4         25         3         8           SALINE         7         24         14         7           SCHUYLER         2         1         0         4           SCOTLAND         2         2         1         1         9           SCOTLAND         2         2         1         1         1         2           SHANNON         4         13         4         2         2         1         1         <						113
PIKE         5         13         3         10           PLATTE         49         89         25         13           POLK         11         25         7         18           PULASKI         13         79         14         18           PUTNAM         3         1         0         3           RALLS         6         12         2         4           RANDOLPH         8         41         6         3           RAY         14         17         5         3           REYNOLDS         1         9         4         2           RIPLEY         4         25         3         8           SALINE         7         24         14         7           SCHUYLER         2         1         0         4           SCOTLAND         2         2         1         1           SCOTT         24         39         13         19           SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CLAIR         5         17         3         4		<del> </del>				138
PLATTE         49         89         25         13           POLK         11         25         7         18           PULASKI         13         79         14         18           PUTNAM         3         1         0         3           RALLS         6         12         2         4           RANDOLPH         8         41         6         3           RAY         14         17         5         3           REYNOLDS         1         9         4         2           RIPLEY         4         25         3         8           SALINE         7         24         14         7           SCHUYLER         2         1         0         4           SCOTLY         2         1         0         4           SCOTLAND         2         2         1         1           SCOTT         24         39         13         19           SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CLAIR         5         17         3         4	<b></b>	ļ				31
POLK         11         25         7         18           PULASKI         13         79         14         18           PUTNAM         3         1         0         3           RALLS         6         12         2         4           RANDOLPH         8         41         6         3           RAY         14         17         5         3           REYNOLDS         1         9         4         2           RIPLEY         4         25         3         8           SALINE         7         24         14         7           SCHUYLER         2         1         0         4           SCOTLAND         2         2         1         1           SCOTLAND         2         2         1         1           SCOTT         24         39         13         19           SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CHARLES         154         219         64         49           ST CHARLES         154         219         64		ļ			<u> </u>	176
PULASKI         13         79         14         18           PUTNAM         3         1         0         3           RALLS         6         12         2         4           RANDOLPH         8         41         6         3           RAY         14         17         5         3           REYNOLDS         1         9         4         2           RIPLEY         4         25         3         8           SALINE         7         24         14         7           SCHUYLER         2         1         0         4           SCOTLAND         2         2         1         1           SCOTT         24         39         13         19           SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CHARLES         154         219         64         49           ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         29         488         98 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>61</td>						61
PUTNAM         3         1         0         3           RALLS         6         12         2         4           RANDOLPH         8         41         6         3           RAY         14         17         5         3           REYNOLDS         1         9         4         2           RIPLEY         4         25         3         8           SALINE         7         24         14         7           SCHUYLER         2         1         0         4           SCOTLAND         2         2         1         1           SCOTT         24         39         13         19           SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CHARLES         154         219         64         49           ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856					<u> </u>	
RALLS         6         12         2         4           RANDOLPH         8         41         6         3           RAY         14         17         5         3           REYNOLDS         1         9         4         2           RIPLEY         4         25         3         8           SALINE         7         24         14         7           SCHUYLER         2         1         0         4           SCOTLAND         2         2         1         1           SCOTT         24         39         13         19           SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31					<b> </b>	124
RANDOLPH       8       41       6       3         RAY       14       17       5       3         REYNOLDS       1       9       4       2         RIPLEY       4       25       3       8         SALINE       7       24       14       7         SCHUYLER       2       1       0       4         SCOTLAND       2       2       1       1         SCOTT       24       39       13       19         SHANNON       4       13       4       2         SHELBY       5       5       1       4         ST CHARLES       154       219       64       49         ST CLAIR       5       17       3       4         ST FRANCOIS       37       86       20       25         ST LOUIS CITY       229       488       98       87         ST LOUIS COUNTY       514       856       260       214         STE GENEVIEVE       4       12       6       7         STODDARD       18       31       10       18         STONE       15       39       9       10 <td></td> <td><u> </u></td> <td></td> <td></td> <td></td> <td>7</td>		<u> </u>				7
RAY         14         17         5         3           REYNOLDS         1         9         4         2           RIPLEY         4         25         3         8           SALINE         7         24         14         7           SCHUYLER         2         1         0         4           SCOTLAND         2         2         1         1           SCOTT         24         39         13         19           SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CHARLES         154         219         64         49           ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         <						24
REYNOLDS       1       9       4       2         RIPLEY       4       25       3       8         SALINE       7       24       14       7         SCHUYLER       2       1       0       4         SCOTLAND       2       2       1       1         SCOTT       24       39       13       19         SHANNON       4       13       4       2         SHELBY       5       5       1       4         ST CHARLES       154       219       64       49         ST CLAIR       5       17       3       4         ST FANCOIS       37       86       20       25         ST LOUIS CITY       229       488       98       87         ST LOUIS COUNTY       514       856       260       214         STE GENEVIEVE       4       12       6       7         STODDARD       18       31       10       18         STONE       15       39       9       10         SULLIVAN       2       4       4       2         TANEY       33       93       22       11 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>58</td>						58
RIPLEY       4       25       3       8         SALINE       7       24       14       7         SCHUYLER       2       1       0       4         SCOTLAND       2       2       1       1         SCOTT       24       39       13       19         SHANNON       4       13       4       2         SHELBY       5       5       1       4         ST CHARLES       154       219       64       49         ST CLAIR       5       17       3       4         ST FRANCOIS       37       86       20       25         ST LOUIS CITY       229       488       98       87         ST LOUIS COUNTY       514       856       260       214         STE GENEVIEVE       4       12       6       7         STODDARD       18       31       10       18         STONE       15       39       9       10         SULLIVAN       2       4       4       2         TANEY       33       93       22       11         TEXAS       10       26       10       16					<u> </u>	39
SALINE         7         24         14         7           SCHUYLER         2         1         0         4           SCOTLAND         2         2         1         1           SCOTT         24         39         13         19           SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CHARLES         154         219         64         49           ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10					ļ	16
SCHUYLER         2         1         0         4           SCOTLAND         2         2         1         1           SCOTT         24         39         13         19           SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CHARLES         154         219         64         49           ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7						40
SCOTLAND         2         2         1         1           SCOTT         24         39         13         19           SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CHARLES         154         219         64         49           ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7         27         6         10           WASHINGTON         12 <td></td> <td></td> <td></td> <td></td> <td></td> <td>52</td>						52
SCOTT         24         39         13         19           SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CHARLES         154         219         64         49           ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7         27         6         10           WASHINGTON         12         26         12         12						7
SHANNON         4         13         4         2           SHELBY         5         5         1         4           ST CHARLES         154         219         64         49           ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7         27         6         10           WARREN         14         37         8         5           WASHINGTON         12         26         12         12		<u> </u>			ļ	6
SHELBY         5         5         1         4           ST CHARLES         154         219         64         49           ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7         27         6         10           WARREN         14         37         8         5           WASHINGTON         12         26         12         12					ļ	95
ST CHARLES         154         219         64         49           ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7         27         6         10           WARREN         14         37         8         5           WASHINGTON         12         26         12         12						23
ST CLAIR         5         17         3         4           ST FRANCOIS         37         86         20         25           ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7         27         6         10           WARREN         14         37         8         5           WASHINGTON         12         26         12         12		·				15
ST FRANCOIS       37       86       20       25         ST LOUIS CITY       229       488       98       87         ST LOUIS COUNTY       514       856       260       214         STE GENEVIEVE       4       12       6       7         STODDARD       18       31       10       18         STONE       15       39       9       10         SULLIVAN       2       4       4       2         TANEY       33       93       22       11         TEXAS       10       26       10       16         VERNON       7       27       6       10         WARREN       14       37       8       5         WASHINGTON       12       26       12       12		ļ				486
ST LOUIS CITY         229         488         98         87           ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7         27         6         10           WARREN         14         37         8         5           WASHINGTON         12         26         12         12	ļ				{	29
ST LOUIS COUNTY         514         856         260         214           STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7         27         6         10           WARREN         14         37         8         5           WASHINGTON         12         26         12         12	<u></u>				{	168
STE GENEVIEVE         4         12         6         7           STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7         27         6         10           WARREN         14         37         8         5           WASHINGTON         12         26         12         12		<del>                                     </del>			·	902
STODDARD         18         31         10         18           STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7         27         6         10           WARREN         14         37         8         5           WASHINGTON         12         26         12         12		514				1,844
STONE         15         39         9         10           SULLIVAN         2         4         4         2           TANEY         33         93         22         11           TEXAS         10         26         10         16           VERNON         7         27         6         10           WARREN         14         37         8         5           WASHINGTON         12         26         12         12					<b>}</b>	29
SULLIVAN     2     4     4     2       TANEY     33     93     22     11       TEXAS     10     26     10     16       VERNON     7     27     6     10       WARREN     14     37     8     5       WASHINGTON     12     26     12     12	STODDARD	18	31	10	18	77
TANEY     33     93     22     11       TEXAS     10     26     10     16       VERNON     7     27     6     10       WARREN     14     37     8     5       WASHINGTON     12     26     12     12	STONE	ļ	39	9	10	73
TEXAS     10     26     10     16       VERNON     7     27     6     10       WARREN     14     37     8     5       WASHINGTON     12     26     12     12	SULLIVAN		4	4	2	12
VERNON         7         27         6         10           WARREN         14         37         8         5           WASHINGTON         12         26         12         12	TANEY	33		22	11	159
WARREN         14         37         8         5           WASHINGTON         12         26         12         12	TEXAS	10	26	10	16	62
WASHINGTON 12 26 12 12	VERNON	7	27	6	10	50
	WARREN	14	37	8	5	64
WAYNE 8 22 6 8	WASHINGTON	12	26	12	12	62
	WAYNE	8	22	6	8	44
WEBSTER 11 37 9 7	<u></u>	<del> </del>			<u> </u>	64
WORTH 0 1 0 0	<b> </b>					1
WRIGHT 7 31 6 9					<u> </u>	53
NOT AVAILABLE 34 162 10 13	<b> </b>					219

# TABLE 13 MAGI APPLICATIONS JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	14,024	6,418	3,780	10,198	2,973
ADAIR	72	39	29	68	12
ANDREW	23	12	9	21	6
ATCHISON	20	11	4	15	2
AUDRAIN	47	29	7	36	16
BARRY	93	47	32	79	19
BARTON	30	17	8	25	3
BATES	43	14	16	30	5
BENTON	64	25	16	41	12
BOLLINGER	34	17	6	23	7
BOONE	377	172	104	276	72
BUCHANAN	224	112	73	185	49
BUTLER	134	78	32	110	29
CALDWELL	15	8	6	14	3
CALLAWAY	100	43	23	66	20
	100	44		74	18
CAMDEN			30		
CAPE GIRARDEAU	155	86	29	115	32
CARTER	23	3	11	14	7
CARTER	23	5	7	12	7
CASS	169	69	55	124	42
CEDAR	27	10	6	16	9
CHARITON	12	5	2	7	3
CHRISTIAN	185	78	53	131	43
CLARK	13	4	3	7	4
CLAY	513	217	144	361	127
CLINTON	38	12	12	24	14
COLE	154	72	31	103	17
COOPER	21	16	5	21	9
CRAWFORD	51	30	6	36	15
DADE	21	9	5	14	4
DALLAS	48	20	17	37	10
DAVIESS	20	11	4	15	1
DE KALB	15	6	4	10	2
DENT	49	16	13	29	12
DOUGLAS	34	18	8	26	6
DUNKLIN	107	46	29	75	25
FRANKLIN	210	104	52	156	43
GASCONADE	22	12	8	20	6
GENTRY	13	9	4	13	1
GREENE	786	372	185	557	145
GRUNDY	12	4	7	11	
HARRISON	13	8	2	10	3
	45	26	15	41	12
HENRY					
HICKORY	40	17	8	25	6
HOLT	4	2	1	3	1
HOWARD	18	9	2	11	4
HOWELL	103	50	21	71	23
IRON	29	6	9	15	3
JACKSON	2,104	1,018	561	1,579	433
JASPER	371	188	83	271	82
JEFFERSON	362	145	85	230	89
JOHNSON	113	42	29	71	20
KNOX	7	1	0	1	2
LACLEDE	122	59	31	90	26
LAFAYETTE	53	25	17	42	14
LAWRENCE	75	47	18	65	20
LEWIS	21	13	5	18	4
LINCOLN	102	54	20	74	24
LINN	30	14	7	21	7
LIVINGSTON	30	10	5	15	9
MACON	30	13	12	25	4
MADISON	31	14	7	21	3

# TABLE 13 MAGI APPLICATIONS JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	20	11	4	15	7
MARION	57	28	14	42	16
MCDONALD	81	37	24	61	20
MERCER	2	0	3	3	1
MILLER	72	34	31	65	9
MISSISSIPPI	35	13	11	24	12
MONITEAU	22	11	9	20	3
MONROE	9	6	6	12	3
MONTGOMERY	21	14	3	17	2
MORGAN	66	27	18	45	19
NEW MADRID	44	15	18	33	14
NEWTON	148	83	33	116	27
NODAWAY	34	20	4	24	6
OREGON	30	9	6	15	3
OSAGE	21	14	2	16	0
OZARK	45	25	9	34	7
PEMISCOT	67	32	23	55	17
PERRY	18	9	6	15	6
PETTIS	113	52	32	84	25
PHELPS	138	64	28	92	37
PIKE	31	15	9	24	4
PLATTE	176	77	51	128	35
POLK	61	19	20	39	11
PULASKI	124	51	24	75	28
PUTNAM	7	5	3	8	3
RALLS	24	12	3	15	7
RANDOLPH	58	25	21	46	13
RAY	39	19	12	31	9
REYNOLDS	16	10	3	13	3
RIPLEY	40				
SALINE	52	21	11 17	32	12 12
SCHUYLER	7	3	3	6	0
	6			4	3
SCOTLAND		2	2		
SCOTT	95	39	30	69	26
SHANNON	23	15	1	16	3
SHELBY	15	7	1	8	1
ST CHARLES	486	214	110	324	118
ST CLAIR	29	16	5	21	6
ST FRANCOIS	168	72	48	120	
ST LOUIS CITY	902	431	233	664	
ST LOUIS COUNTY	1,844	778	558	1,336	374
STE GENEVIEVE	29	16	8	24	8
STODDARD	77	41	22	63	17
STONE	73	38	21	59	19
SULLIVAN	12	5	4	9	4
TANEY	159	79	46	125	34
TEXAS	62	30	15	45	8
VERNON	50	25	12	37	12
WARREN	64	29	10	39	11
WASHINGTON	62	26	20	46	18
WAYNE	44	23	10	33	10
WEBSTER	64	37	12	49	17
WORTH	1	0	0	0	0
WRIGHT	53	26	17	43	
NOT AVAILABLE	219	23	101	124	15

### TABLE 14 NON-MAGI APPLICATIONS JUNE 2023

	DECEMEN	400000150	DELECTED	DDOOFFEED
CTATEMIDE	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE ADAIR	<b>5,465</b>	1,838	4,133	<b>5,971</b> 25
		7	18	
ANDREW	14	3	10	13
ATCHISON	5	3	2	5
AUDRAIN	23	9	17	26
BARRY	40	12	30	42
BARTON	19	6	7	13
BATES	14	7	16	23
BENTON	16	9	15	24
BOLLINGER	16	3	11	14
BOONE	105	42	91	133
BUCHANAN	103	33	69	102
BUTLER	45	24	39	63
CALDWELL	7	1	7	8
CALLAWAY	38	10	32	42
CAMDEN	45	10	25	35
CAPE GIRARDEAU	53	19	55	74
CARROLL	6	4	7	11
CARTER	9	2	6	8
CASS	85	34	58	92
CEDAR	13	5	16	21
CHARITON	8	2	3	5
CHRISTIAN	75	32	59	91
CLARK	8	1	4	5
CLAY	166	53	151	204
CLINTON	23	11	7	18
COLE	51	20	41	61
COOPER	20	5	9	14
CRAWFORD	26	17	28	45
DADE	9	0	8	8
DALLAS	36	9	10	19
DAVIESS	4	4	6	10
DE KALB	6	2	5	7
DENT	26	7	24	31
DOUGLAS	20	6	6	12
DUNKLIN	41	16	46	62
FRANKLIN	63	13	64	77
GASCONADE	19	4	8	12
GENTRY	5	6	1	7
GREENE	274	111	194	305
GRUNDY	1	1	4	5
HARRISON	9	2	8	10
HENRY	30	12	17	29
HICKORY	11	2	8	10
HOLT	3	1	5	6
HOWARD	8	1	3	4
HOWELL	60	26	30	56
IRON	15	5	7	12
JACKSON	730	194	534	728
JASPER	135	52	119	171
JEFFERSON	144	55	117	172
JOHNSON	18	3	22	25
KNOX	3	2	0	2
LACLEDE	45	11	38	49
LAFAYETTE	26	11	17	28
LAWRENCE	43	9	23	32
LEWIS	14	3	13	16
LINCOLN	42	9	27	36
LINN	15	2	12	14
LIVINGSTON	22	13	14	27
MACON	15	2	11	13
MADISON	19	9	8	17
L				

#### TABLE 14 NON-MAGI APPLICATIONS JUNE 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	8	3	7	10
MARION	34	13	20	33
MCDONALD	23	6	22	28
MERCER	4	1	3	4
MILLER	28	8	23	31
MISSISSIPPI	30	9	1	10
MONITEAU	12	6	9	15
MONROE	5	3	7	10
MONTGOMERY	12	6	4	10
MORGAN	30	11	20	31
NEW MADRID	25	11	16	27
	59	29	47	
NEWTON	-			76
NODAWAY	15	6	8	14
OREGON	20	8	7	15
OSAGE	9	3	4	7
OZARK	19	7	8	15
PEMISCOT	33	13	29	42
PERRY	15	8	10	18
PETTIS	51	18	33	51
PHELPS	43	18	30	48
PIKE	14	6	12	18
PLATTE	59	12	33	45
POLK	31	5	25	30
PULASKI	32	9	27	36
PUTNAM	3	4	2	6
RALLS	9	5	4	9
RANDOLPH	24	6	17	23
RAY	15	4	12	16
REYNOLDS	9	3	4	7
RIPLEY	16	7	18	25
SALINE	20	7	17	24
SCHUYLER	1	0	2	2
SCOTLAND	5	1	1	2
SCOTT	59	22	44	66
SHANNON	9	2	12	14
SHELBY	3	1	4	5
ST CHARLES	171	64	137	201
ST CLAIR	12	3	7	10
ST FRANCOIS	95	28	64	92
ST LOUIS CITY	325	122	251	373
ST LOUIS COUNTY	729	232	615	847
STE GENEVIEVE	18	8	11	19
STODDARD	51	9	24	33
STONE	28	5	31	36
SULLIVAN	7	2	5	7
TANEY	77	31	59	90
TEXAS	39	13	18	31
VERNON	25	12	19	31
WARREN	17	7	19	26
WASHINGTON	34	7	28	35
WAYNE	23	7	14	21
WEBSTER	37	10	25	35
WORTH	1	0	1	1
WRIGHT	22	9	21	30
NOT AVAILABLE	1	1	0	1

# TABLE 15 MAGI FAMILIES JUNE 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	107,516	214,009	15,814	359	1,173	338,871
ADAIR	394	964	90	2	6	1,456
ANDREW	179	439	37	1	5	661
ATCHISON	61	172	25	1	2	261
AUDRAIN	522	1,045	69	6	6	1,648
BARRY	723	1,755	100	2	8	2,588
BARTON	232	577	33	0	5	847
BATES	286	625	39	0	2	952
BENTON	338	772	65	1	2	1,178
BOLLINGER	242	522	40	1	3	808
BOONE	2,475	5,017	408	7	24	7,931
BUCHANAN	1,958	3,540	202	3	17	5,720
BUTLER	1,195	2,308	159	1	16	3,679
CALDWELL	152	289	22	0	1	464
CALLAWAY	696	1,491	105	4	18	2,314
CAMDEN	675	1,641	150	1	9	2,476
CAPE GIRARDEAU	1,217	2,763	234	4	11	4,229
CARROLL	126	315	30	3	1	475
CARTER	165	324	22	1	3	515
CASS	1,505	3,153	338	7	38	5,041
CEDAR	340	624	52	0	5	1,021
CHARITON	115	207	23	1	3	349
CHRISTIAN	1,393	3,351	396	6	29	5,175
CLARK	118	247	22	1	2	390
CLAY	3,425	6,680	616	17	57	10,795
CLINTON	289	616	45	3	7	960
COLE	1,233	2,377	169	1	13	3,793
COOPER	222	631	47	2	0	902
CRAWFORD	539	1,057	88	3	6	1,693
DADE	127	301	29	0	1	458
DALLAS	339	740	59	1	8	1,147
DAVIESS	125	320	39	0	2	486
DE KALB	115	275	38	0	4	432
DENT	343	734	58	2	4	1,141
DOUGLAS	283	625	54	0	1	963
DUNKLIN	988	1,695	88			2,782
FRANKLIN	1,626	3,272	266	<b> </b>		5,179
GASCONADE	218	494	55	2	<del></del>	774
GENTRY	89	246	25	<u> </u>	1	362
GREENE	5,185	10,841	848	22	46	16,942
GRUNDY	167	388	27	0		586
HARRISON	140	370	29	0		543
HENRY	466	970	86			1,533
HICKORY	180	355	22			562
HOLT	55	140	11	1		207
HOWARD	135	337	41	1	<u> </u>	516
HOWELL	1,014	2,199	186	2		3,409
IRON	240	465	30	ļ	<del> </del>	737
JACKSON	15,441	27,548	1,740			44,929
JASPER	2,657	6,209	345	12	37	9,260
JEFFERSON	3,438	6,428	546	24		10,466
JOHNSON	757	1,408	133	3		2,317
KNOX	59	1,408	153	ļ		2,317
LACLEDE	878	1,792	147	3		2,829
LAFAYETTE	606	1,132	115	6	·	1,871
LAWRENCE	805	1,132	127	2		2,845
LEWIS	142	312	30			2,845 485
					-	
LINCOLN	1,080	1,893	199	4		3,189
LIVINGSTON	209	496	40			750
LIVINGSTON	237	542	36	<b>}</b>		816
MACON	235	607	59	1	7	909
MADISON	244	595	55	2	4	900

# TABLE 15 MAGI FAMILIES JUNE 2023

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	555	1,150	82	1	7	1,795
MCDONALD	598	1,339	54	0	5	1,996
MERCER	41	85	19	0	1	146
MILLER	526	1,155	104	1	14	1,800
MISSISSIPPI	340	640	42	0	2	1,024
MONITEAU	193	536	55	2	5	791
MONROE	139	331	30	1	2	503
MONTGOMERY	194	412	35	1	2	644
MORGAN	406	885	99	2	10	1,402
NEW MADRID	404	764	43	0	0	1,211
NEWTON	1,218	2,786	195	5	17	4,221
NODAWAY	206	470	55	3	6	740
OREGON	292	583	43	0	9	927
OSAGE	117	291	31	1	2	442
OZARK	216	452	23	0	2	693
PEMISCOT	597	943	49	0	2	1,591
PERRY	267	640	52	2	4	965
PETTIS	918	2,216	160	3	13	3,310
PHELPS	801	1,734	135	1	14	2,685
PIKE	323	664	49	0	5	1,041
PLATTE	1,149	2,259	223	5	20	3,656
POLK	580	1,316	98	3	8	2,005
PULASKI	822	1,589	96	2	2	2,511
PUTNAM	60	171	15	0	2	248
RALLS	147	322	24	0	1	494
RANDOLPH	531	1,016	57	4	6	1,614
RAY	398	774	50	2	6	1,230
REYNOLDS	147	311	21	0	0	479
RIPLEY	379	713	63	2	1	1,158
SALINE	469	986	67	3	4	1,529
SCHUYLER	57	132	21	0	0	210
SCOTLAND	61	162	28	1	1	253
SCOTT	946	1,964	126	0	6	3,042
SHANNON	203	451	30	0	5	689
SHELBY	105	283	25	0	0	413
ST CHARLES	3,398	7,196	726	16	52	11,388
ST CLAIR	165	400	24	2	3	594
ST FRANCOIS	1,521	2,700	217	4	9	4,451
ST LOUIS CITY	7,045	11,894	425	6	23	19,393
ST LOUIS COUNTY	15,071	28,207	1,811	37	86	45,212
STE GENEVIEVE	249	482	27	0		761
STODDARD	649	1,304	130	2	9	2,094
STONE	551	1,122	97	1	4	1,775
SULLIVAN	112	287	21	0	0	420
TANEY	1,131	2,793	233	2	13	4,172
TEXAS	474	1,039	65	2	8	1,588
VERNON	433	880	77	2	12	1,404
WARREN	606	1,164	97	1	11	1,879
WASHINGTON	620	1,131	60			1,815
WAYNE	288	579	30		4	902
WEBSTER	712	1,644	154		13	2,527
WORTH	26	61	3			92
WRIGHT	481	1,034	80	<b> </b>		1,609
NOT AVAILABLE	6	8	0	ļ	ļļ-	16

#### TABLE 16 MAGI CHILDREN JUNE 2023

	NON CHIP POVERTY	CHIP NON-PREMIUM	CHIP PREMIUM	MHF	ТМН	NEWBORNS	SHOW ME HEALTHY BABIES	PE FOR KIDS	TOTAL CHILDREN
STATEWIDE	337,355	366	28,122	226,439	3,217	120,187	6,764	181	722,631
ADAIR	1,516	2	156	858	9	580	48	0	3,169
ANDREW	712	0	60	367	5	232	8	1	1,385
ATCHISON	292	0	45	138	0	68	1	0	544
AUDRAIN	1,696	7	115	973	29	565	23	0	3,408
BARRY	3,072	3	171	1,540	38	898	39	0	5,761
BARTON	970	1	58	532	10	301	12	0	1,884
BATES	1,024	4	65	549	6	330	13	4	1,995
BENTON	1,280	0	126	689	1	385	4	3	2,488
BOLLINGER	844	0	62	560	11	315	6	0	1,798
BOONE	7,876	9	718	5,276	80	2,697	181	15	16,852
BUCHANAN	5,349	6	368	4,213	43	2,164	139	14	12,296
BUTLER	3,434	3	282	2,379	39	1,516	23	1	7,677
CALDWELL	503	0	37	310	2	179	6	0	1,037
CALLAWAY	2,384	1	199	1,430	18	894	17	0	4,943
CAMDEN	2,642	1	266	1,265	16	778	41	1	5,010
CAPE GIRARDEAU	4,232	5	390	2,634	47	1,577	61	0	8,946
CARROLL	472	0	54	242	1	156	1	0	926
CARTER	563	2	40	310	1	222	8	0	1,146
CASS	5,126	11	639	3,032	64	1,503	72	5	10,452
CEDAR	1,166	0	99	640	7	395	9	1	2,317
CHARITON	343	0	39	223	4	118	1	0	728
CHRISTIAN	5,977	2	754	2,652	34	1,791	90	1	11,301
CLARK	445	3	41	237	0	118	2	0	
CLAY	10,656	12	1,124	6,899	88	3,575	181	2	22,537
CLINTON	1,015	1	96	582	8	350	9	4	2,065
COLE	3,704	5	299	2,692	43	1,340	47	0	-,
COOPER	1,016	0	73	487	6	321	6	0	1,909
CRAWFORD	1,703	1	156	1,026	17	604	9	1	3,517
DADE	517	1	50	258	8	134	3	0	971
DALLAS	1,229	0	117	706	16	381	14	3	2,466
DAVIESS	592	0	79	290	0	178	4	0	1,143
DE KALB DENT	443	0	61 110	223 758	0 10	160 372	6	0 1	893
DOUGLAS	1,221 1,052	0	95	644	19	347	8	0	2,481 2,165
DUNKLIN	2,492	1	159	2,379	47	1,029	36	0	6,143
FRANKLIN	5,278	2		3,073	45	1,884	50	7	·
GASCONADE	802	5		432	1	243	6	0	
GENTRY	442	0	54	194	5	144	4	0	,
GREENE	17,123	16	1,479	10,567	132	6,919	363	7	36,606
GRUNDY	682	1	45	347	8	213	4	0	
HARRISON	633	1	53	287	7	148	9	0	,
HENRY	1,572	0	154	888	9	567	4	1	3,195
HICKORY	586	0	44	330	6	205	6	0	·
HOLT	238	0	20	114	1	63	1	0	,
HOWARD	624	0	85	230	3	192	9	0	
HOWELL	3,769	2	334	2,175	38	1,198	33	0	7,549
IRON	715	1	43	483	4	246	6	0	
JACKSON	42,264	56	3,083	35,098	532	15,190	1,618	24	97,865
JASPER	9,921	6	647	5,750	59	3,291	293	7	19,974
JEFFERSON	9,965	8	942	6,263	91	3,742	101	0	
JOHNSON	2,312	2	279	1,419	17	829	45	0	4,903
KNOX	277	0	27	118	4	76	1	0	
LACLEDE	2,959	6	273	1,757	23	1,195	27	3	
LAFAYETTE	1,835	0	217	1,144	12	628	23	1	3,860
LAWRENCE	3,300	2	231	1,757	38	1,121	49	1	6,499
LEWIS	500	1	49	310	2	135	4	0	·
LINCOLN	3,121	1	377	2,011	21	1,062	24	0	
LINN	777	0	75	429	9	296	13	1	1,600
LIVINGSTON	906	0	73	444	7	338	7	0	
MACON	1,044	2	114	454	5	341	5	1	1,966
MADISON	969	0	93	500	7	318	4	0	

#### TABLE 16 MAGI CHILDREN JUNE 2023

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	ТМН	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	421	3	58	258	3	145	1	0	889
MARION	1,824	1	152	1,096	8	654	22	2	3,759
MCDONALD	2,375	5	93	1,290	12	686	61	1	4,523
MERCER	155	0	32	93	0	48	1	0	329
MILLER	1,916	0	200	1,052	11	672	16	0	3,867
MISSISSIPPI	914	0	65	762	6	398	7	0	2,152
MONITEAU	951	3	104	432	1	258	18	0	1,767
MONROE	539	0	60	258	10	185	4	0	1,056
MONTGOMERY	638	0	76	425	1	225	6	0	1,371
MORGAN	1,556	1	211	878	11	496	17	0	3,170
NEW MADRID	1,108	2	61	889	11	445	5	0	2,521
NEWTON	4,714	2	385	2,508	34	1,454	131	1	9,229
NODAWAY	817	2	115	381	6	253	10	0	1,584
OREGON	1,032	3	72	590	5	293	10	0	2,005
OSAGE	477	2	51	245	2	158	9	0	944
OZARK	781	0	40	449	5	182	6	0	1,463
PEMISCOT	1.419	0	75	1,390	21	569	13	0	3,487
PERRY	983	0	102	554	10	338	21	0	2,008
PETTIS	3,781	8	302	2,225	40	1,240	116	1	7,713
PHELPS	2,672	1	240	1,560	12	965	53	2	5,505
PIKE	1,087	0	98	657	12	355	7	1	2,217
PLATTE	3,582	7	399	2,275	26	1,090	113	1	7,493
POLK	2,239	2	197	1,207	26	740	27	0	4,438
PULASKI	2,389	0	167	1,785	15	876	25	8	5,265
PUTNAM	290	0	29	123	2	105	1	1	551
RALLS	532	0	47	297	3	160	8	0	1,047
RANDOLPH	1,588	0	110	1,039	11	627	13	4	3,392
RAY	1,212	0	90	746	7	469	8	0	2,532
REYNOLDS	482	0	37	319	8	201	9	0	1,056
RIPLEY	1,122	1	105	758	5	423	9	0	2,423
SALINE	1,600	2	114	1,018	10	485	19	0	3,248
SCHUYLER	250	0	35	102	0	82	7	0	476
SCOTLAND	255	1	51	127	1	56	3	0	494
SCOTT	2,941	2	212	2,065	35	1,233	34	0	6,522
SHANNON	766	0	50	444	9	237	4	0	1,510
SHELBY	462	0	43	195	3	130	10	0	843
ST CHARLES	11,079	_	1,252	6,586	78	3,294		5	
ST CLAIR	638		53	361	6	194		0	1,255
ST FRANCOIS	4,062	3	348	2,899	34	1,704		1	9,078
ST LOUIS CITY	17,044		656	16,076	262	7,243		12	41,759
ST LOUIS COUNTY	42,129		2,984	32,658	474	15,745		19	95,092
STE GENEVIEVE	762		51	505	2	282	· ·	0	1,607
STODDARD	2,055		221	1,240	24	831	38	0	4,410
STONE	1,938		173	1,008	18	648		1	3,815
SULLIVAN	397		36	300	12	161	16	0	923
TANEY	4,483		402	2,209	19	1,500		2	8,732
TEXAS	1,773		135	1,001	14	593	18	0	3,534
VERNON	1,474		183	888	13	549	4	4	3,115
WARREN	1,889		188	1,278	13	564	29	3	3,968
WASHINGTON	1,707		106	1,257	13	745	7	2	3,843
WAYNE	965		50	567	14	340		0	1,940
WEBSTER	2,991	7	304	1,442	12	1,019		0	5,815
WORTH	97		8	43	0	36		0	184
WRIGHT	1,819		161	1,055	14	643		0	3,718
NOT AVAILABLE	11		0	7	0				

# TABLE 17 MAGI PARENTS/ADULTS JUNE 2023

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	117,799	326	34,890	4,545	9,920	363,492	530,972
ADAIR	449	0	213	20	39	1,481	2,202
ANDREW	200	1	68	10	18	693	990
ATCHISON	62	0	22	4	5	253	346
AUDRAIN	608	2	207	25	64	1,836	2,742
BARRY	836	0	258	37	56	2,542	3,729
BARTON	245	1	86	4	28	826	1,190
BATES	323	0	90	16	25	970	1,424
BENTON	391	0	98	15	32	1,458	1,994
BOLLINGER	282	0	77	13	30	798	1,200
BOONE	2,721	4	819	118	275	9,249	13,186
BUCHANAN	2,152	2	694	96	194	5,833	8,971
BUTLER	1,310	4	380	36	103	3,831	5,664
CALDWELL	181	0	50	7	103	462	712
CALLAWAY	793	2	271	29			
	793				66	2,945	4,106
CAMDEN		3	231	19	60	2,840	3,920
CAPE GIRARDEAU	1,314	5	467	52	118	4,276	6,232
CARROLL	145	0	44	3	11	500	703
CARTER	189	1	45	8	13	562	818
CASS	1,621	9	431	69	140	4,566	6,836
CEDAR	390	1	95	10	27	1,090	1,613
CHARITON	131	1	36	3	9	337	517
CHRISTIAN	1,623	3	597	74	153	4,674	7,124
CLARK	129	0	38	6	7	364	544
CLAY	3,759	14	1,233	152	280	10,307	15,745
CLINTON	318	0	94	20	24	924	1,380
COLE	1,292	3	430	51	126	3,612	5,514
COOPER	240	2	98	12	20	863	1,235
CRAWFORD	602	0	169	23	39	1,871	2,704
DADE	136	0	43	7	12	463	661
DALLAS	390	1	112	22	25	1,170	1,720
DAVIESS	136	1	53	14	13	460	677
DE KALB	124	0	52	9	15	429	629
DENT	410	1	104	6	27	1,301	1,849
DOUGLAS	341	0	107	10	30	942	1,430
DUNKLIN	1,067	7	260	31	86	2,712	4,163
FRANKLIN	1,777	2	530	71	135	5,781	8,296
GASCONADE	251	1	76	12	14	849	1,203
GENTRY	99	0	44	7	9	327	486
GREENE	5,795	10	2,391	264	535	20,014	29,009
GRUNDY	186	0	60	7	15	598	29,009 866
	155		57	9	12	516	749
HARRISON		0					
HENRY	513	4	109	25	44	1,611	2,306
HICKORY	206	0	58	4	16	710	994
HOLT	57	0	20	1	6	221	305
HOWARD	146	1	51	6	21	520	745
HOWELL	1,170	3	352	56	100	3,492	5,173
IRON	263	0	66	7	14	811	1,161
JACKSON	16,564	49	4,196	550	1,224	46,960	69,543
JASPER	2,948	8	953	122	251	8,601	12,883
JEFFERSON	3,775	10	1,036	135	298	10,566	15,820
JOHNSON	838	2	247	30	61	2,431	3,609
KNOX	71	0	26	2	7	245	351
LACLEDE	975	5	355	53	68	2,884	4,340
LAFAYETTE	659	1	190	28	37	1,684	2,599
LAWRENCE	905	6	346	28	90	2,796	4,171
LEWIS	157	0	53	3	19	471	703
LINCOLN	1,186	1	311	36	90	2,919	4,543
LINN	230	1	86	10	22	775	1,124
LIVINGSTON	271	1	114	17	31	905	1,339
L. V V V V V V V V							
MACON	250	2	110	151	21≀	ans:	1 272
MACON MADISON	259 276	3	110 100	15 12	31 25	905 917	1,323 1,330

# TABLE 17 MAGI PARENTS/ADULTS JUNE 2023

				EXTENDED	UNINSURED		TOTAL
				WOMEN'S	WOMEN'S	ADULT	PARENTS/
	MHF	TMH	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	615	1	182	21	60	1,968	2,847
MCDONALD	686	1	218	17	42	1,624	2,588
MERCER	49	0	18	3	4	176	250
MILLER	592	1	173	30	54	1,873	2,723
MISSISSIPPI	370	0	86	19	38	1,033	1,546
MONITEAU	207	0	82	16	27	719	1,051
MONROE	159	1	42	9	10	488	709
MONTGOMERY	215	0	50	13	23	713	1,014
MORGAN	466	4	143	19	33	1,596	2,261
NEW MADRID	428	2	81	27	41	1,239	1,818
NEWTON	1,393	4	392	70	117	4,029	6,005
NODAWAY	230	0	69	14	26	752	1,091
OREGON	336	0	86	15	22	876	1,335
OSAGE	126	0	57	3	10	418	614
OZARK	267	1	70	7	25	828	1,198
PEMISCOT	626	1	135	26	43	1,543	2,374
PERRY	286	5	116	9	22	867	1,305
PETTIS	1,035	4	371	30	86	2,810	4,336
PHELPS	872	5	264	38	80	3,415	4,674
PIKE	365	1	101	17	25	1,007	1,516
PLATTE	1,278	6	398	52	95	3,376	5,205
POLK	673	2	213	33	58	1,955	2,934
PULASKI	919	4	277	34	71	2,629	3,934
PUTNAM	69	0	40	5	11	272	397
RALLS	159	0	42	6	11	541	759
RANDOLPH	602	0	161	19	52	1,817	2,651
RAY	426	1	135	19	21	1,137	1,739
REYNOLDS	168	0	56	9	10	598	841
RIPLEY	438	0	112	24	32	1,215	1,821
SALINE	522	0	149	20	43	1,283	2,017
SCHUYLER	60	0	29	2	10	217	318
SCOTLAND	76	0	22	2	6	190	296
SCOTT	1,002	1	329	40	120	2,877	4,369
SHANNON	233	2	67	9	14	760	1,085
SHELBY	116	0	47	1	8	360	532
ST CHARLES	3,681	15	1,026	168	317	11,400	16,607
ST CLAIR	196	1	63	12	16	734	1,022
ST FRANCOIS	1,703	10	465	45	142	5,239	7,604
ST LOUIS CITY	7,407	19	1,769	226	683	28,536	38,640
ST LOUIS COUNTY	16,045	41	4,196	552	1,492	51,551	73,877
STE GENEVIEVE	272	0	63	14	22	812	1,183
STODDARD	718	4	251	26	70	2,005	3,074
STONE	622	2	210	19	47		
		0	68		9	2,031 342	2,931
SULLIVAN	135			76			562
TANEY	1,274	3	583		111	4,791	6,838
TEXAS	553	4	200	20	40	1,743	2,560
VERNON	482	0	171	15	33	1,379	2,080
WARREN	663	1	167	16	42	1,856	2,745
WASHINGTON	695	2	191	18	41	2,041	2,988
WAYNE	324	1	69	19	24	1,080	1,517
WEBSTER	832	0	307	54	72	2,538	3,803
WORTH	30	0	9	1	2	113	155
WRIGHT	543	0	210	32	38	1,572	2,395
NOT AVAILABLE	2	0	0	0	0	39	41

#### TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JUNE 2023

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	19	3,374	180,598	30,335	1,934	41,948	258,208
ADAIR	1	15	896	152	22	142	1,228
ANDREW	0	3	273	59	2	79	416
ATCHISON	0	2	121	35	4	47	209
AUDRAIN	0	20	910	189	11	147	1,277
BARRY	0	21	1,361	211	8	195	1,796
BARTON	0	3	396	86	4	139	628
BATES	0	11	516	135	5	122	789
BENTON	0	17	871	180	4	221	1,293
BOLLINGER	0	5	491	105	2	208	811
BOONE	0	59	4,188	777	85	517	5,626
BUCHANAN	0	44	3,436	562	40	605	4,687
BUTLER	1	34	2,621	424	17	656	3,753
CALDWELL	0	6	216	41	1	87	351
CALLAWAY	1	11	1,250	233	15	221	1,731
CAMDEN	0	19	1,266	240	13	172	1,731
CAPE GIRARDEAU		48		377	25	685	
<b></b>	0		2,154				3,289
CARROLL	0	4	284	67	1	77	433
CARTER	0	3	350	74	7	80	514
CASS	0	44	1,742	356	22	516	2,680
CEDAR	0	5	655	104	6	179	949
CHARITON	0	5	187	39	1	143	375
CHRISTIAN	0	25	1,651	249	11	431	2,367
CLARK	0	6	167	36	0	43	252
CLAY	0	117	3,858	787	66	723	5,551
CLINTON	0	10	374	71	8	166	629
COLE	0	44	1,981	345	33	387	2,790
COOPER	0	9	455	125	6	171	766
CRAWFORD	0	21	1,046	183	5	289	1,544
DADE	0	4	268	48	1	22	343
DALLAS	0	10	740	127	3	173	1,053
DAVIESS	0	2	220	33	2	42	299
DE KALB	0	3	277	56	6	110	452
DENT	0	10	800	149	6	179	1,144
DOUGLAS	1	4	549	94	3	119	770
DUNKLIN	1	34	2,269	247	10	651	3,212
FRANKLIN	0	41	2,447	469	33	543	3,533
GASCONADE	0	9	411	90	6	150	666
GENTRY	0	3	155	68	8	34	268
GREENE	1	177	9,549	1,345	111	1,831	13,014
GRUNDY	0	4	393	81	7	144	629
HARRISON	1	5	333	86	5	60	490
HENRY	0	10	1,062	146	10	178	1,406
HICKORY	0						
<u> </u>		3	380	72	1	57	513
HOLT	0	1	108	18	4	50	181
HOWARD	0	5	290	72	6	49	422
HOWELL	0	19	2,153	295	9	487	2,963
IRON	0	11	582	92	2	263	950
JACKSON	2	522	21,085	3,300	202	4,107	29,218
JASPER	0	62	4,612	816	27	775	6,292
JEFFERSON	0	85	4,257	896	36	1,212	6,486
JOHNSON	0	22	963	180	8	275	1,448
KNOX	0	3	112	26	0	63	204
LACLEDE	0	32	1,477	220	10	215	1,954
LAFAYETTE	0	12	879	198	10	511	1,610
LAWRENCE	0	17	1,353	261	4	260	1,895
LEWIS	0	5	257	58	5	101	426
LINCOLN	1	17	1,320	261	18	378	1,995
LINN	0	2	490	90	6	135	723
LIVINGSTON	0	11	652	75	12	344	1,094
MACON	0	13	432	122	11	118	696
		1.0	732	122		110	030

#### TABLE 18 NON-MAGI AGED, BLIND AND DISABLED JUNE 2023

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	4	217	48	1	65	336
MARION	1	13	1,234	226	21	527	2,022
MCDONALD	0	6	755	145	1	88	995
MERCER	0	0	100	16	2	32	150
MILLER	0	9	901	187	13	191	1,301
MISSISSIPPI	0	13	808	119	5	171	1,116
MONITEAU	0	4	340	69	0	61	474
MONROE	1	5	257	91	3	100	457
MONTGOMERY	0	11	374	77	1	132	595
MORGAN	0	11	928	168	12	147	1,266
NEW MADRID	0	12	897	147	1	284	1,341
NEWTON	0	25	1,750	361	18	397	2,551
NODAWAY	0	10	445	103	6	104	668
OREGON	0	2	775	100	2	110	989
OSAGE	0		205	30	3	31	282
OZARK	0	13	484	56	0	408	954
					7		
PENNY	0	14	1,250	125		334	1,730
PERRY	0	7	460	139	18	175	799
PETTIS	0	25	1,649	293	21	620	2,608
PHELPS	0	23	1,707	297	25	409	2,461
PIKE	0	13	611	129	1	139	893
PLATTE	0	22	1,042	167	36	305	1,572
POLK	1	12	1,190	223	12	365	1,803
PULASKI	0	13	1,236	182	10	144	1,585
PUTNAM	0	6	148	43	1	39	237
RALLS	0	4	261	64	3	84	416
RANDOLPH	0	12	1,088	203	11	395	1,709
RAY	0	9	517	119	11	123	779
REYNOLDS	0	4	403	63	5	92	567
RIPLEY	0	11	909	138	1	196	1,255
SALINE	0	8	850	174	7	211	1,250
SCHUYLER	0	0	136	29	1	24	190
SCOTLAND	0	3	92	25	2	8	130
SCOTT	0	35	2,028	314	26	595	2,998
SHANNON	0	6	503	77	3	114	703
SHELBY	0	1	186	44	6	48	285
ST CHARLES	0	95	4,462	945	114	879	6,495
ST CLAIR	0	11	442	85	3	82	623
ST FRANCOIS	1	66	3,505	541	29	1,088	5,230
ST LOUIS CITY	2	300	16,567	2,023	124	2,891	21,907
ST LOUIS COUNTY	1	574	21,712	3,510	278	6,002	32,077
STE GENEVIEVE	0	2	412	104	5	170	693
STODDARD	0	25	1,462	257	5	408	2,157
STONE	0	6	806	130	1	83	1,026
SULLIVAN	0	1	224	44	5	113	387
TANEY	0	34	1,864	268	14	305	2,485
TEXAS	0	8	1,071	174	4	196	1,453
VERNON	0	13	938	159	7	201	1,318
WARREN	0	17	820	154	11	89	1,091
WASHINGTON	0	29	1,436	220	10	273	1,091
WAYNE	1	11	821	150	1	158	1,142
WEBSTER	0	15	1,080	165	6	229	1,495
WORTH	0	0	40	16	4	19	79
WRIGHT	0	12	957	130	6	150	1,255
NOT AVAILABLE	0	0	35	3	0	1	39

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JUNE 2023

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	13,791	103,426	117,217	23,513	17,311	40,824
ADAIR	63	549	612	94	74	168
ANDREW	23	174	197	47	29	76
ATCHISON	13	75	88	32	25	57
AUDRAIN	77	506	583	105	99	204
BARRY	143	756	899	240	106	346
BARTON	44	268	312	96	38	134
BATES	61	322	383	96	62	158
BENTON	97	574	671	147	89	236
BOLLINGER	31	356	387	61	62	123
BOONE	250	2,112	2,362	367	385	752
BUCHANAN	273	1,766	2,039	371	315	686
BUTLER	155	1,642	1,797	266	298	564
CALDWELL	31		170	43	25	
		139				68
CALLAWAY	176	681	857	173	95	268
CAMDEN	116	605	721	166	94	260
CAPE GIRARDEAU	148	1,360	1,508	267	266	533
CARROLL	20	184	204	39	33	72
CARTER	24	235	259	45	45	90
CASS	152	948	1,100	267	207	474
CEDAR	73	390	463	97	77	174
CHARITON	14	157	171	25	29	54
CHRISTIAN	135	946	1,081	322	166	488
CLARK	16	111	127	27	22	49
CLAY	313	1,966	2,279	557	377	934
CLINTON	40	205	245	66	52	118
COLE	155	1,067	1,222	211	219	430
COOPER	29	295	324	77	80	157
CRAWFORD	81	639	720	174	113	287
DADE	35	133	168	69	26	95
DALLAS	81	432	513	134	67	201
DAVIESS	18	125	143	51	18	69
DE KALB	25	217	242	59	34	93
DENT	40	493	533	97	81	178
DOUGLAS	73	348	421	116	47	163
DUNKLIN	118	1,433	1,551	219	207	426
FRANKLIN	211	1,381	1,592	463	241	704
GASCONADE	24	248	272	59	52	111
GENTRY	19	104	123	32	26	
GREENE	760	5,038	5,798	1,367	777	2,144
	35	273	3,798	58	33	2,144
GRUNDY						
HARRISON	38	217	255	39	56	
HENRY	72	597	669	154	80	
HICKORY	47	235	282	89	39	128
HOLT	8	67	75	21	17	38
HOWARD	23	176	199	47	30	77
HOWELL	234	1,378	1,612	396	198	594
IRON	32	401	433	74	46	120
JACKSON	1,482	10,917	12,399	2,577	1,740	4,317
JASPER	412	2,560	2,972	609	455	1,064
JEFFERSON	405	2,403	2,808	702	457	1,159
JOHNSON	69	513	582	145	109	254
KNOX	14	78	92	16	18	34
LACLEDE	145	828	973	241	119	360
LAFAYETTE	60	604	664	140	129	269
LAWRENCE	137	805	942	257	104	361
LEWIS	21	173	194	39	26	65
LINCOLN	122	748	870	201	138	<del> </del>
LINN	46	295	341	62	65	127
LIVINGSTON	40	412	452	72	68	140
MACON	27	267	294	55	53	108
IVIACOIN	33	434	467	90	89	ļ

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
JUNE 2023

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	26	143	169	52	28	80
MARION	55	823	878	109	141	250
MCDONALD	95	405	500	132	68	200
MERCER	10	61	71	18	11	29
MILLER	84	541	625	163	100	263
MISSISSIPPI	39	488	527	80	92	172
MONITEAU	23	184	207	44	46	90
MONROE	19	191	210	32	40	72
MONTGOMERY	36	236	272	56	51	107
MORGAN	80	563	643	130	94	224
NEW MADRID	45	598	643	77	98	175
NEWTON	187	992	1,179	303	191	494
NODAWAY	66	263	329	65	54	119
OREGON	55	497	552	104	50	154
OSAGE	12	117	129	36	18	54
OZARK	51	429	480	85	64	149
PEMISCOT	53	798	851	114	108	222
PERRY	28	304	332	53	75	128
PETTIS	131	1,119	1,250	192	172	364
PHELPS	119	989	1,108	194	176	370
PIKE	49	390	439	77	84	161
PLATTE	80	473	553	140	119	259
POLK	99	756	855	184	130	314
PULASKI	92	586	678	144	85	229
PUTNAM	16	109	125	26	24	50
RALLS	18	178	196	24	28	52
RANDOLPH	81	710	791	105	115	220
RAY	40	291	331	88	62	150
REYNOLDS	27	252	279	39	50	89
RIPLEY	50	546	596	84	114	198
SALINE	41	515	556	98	71	169
SCHUYLER	9	90	99	23	11	34
SCOTLAND	9	53	62	11	17	28
SCOTT	133	1,255	1,388	239	254	493
SHANNON	39	359	398	74	49	123
SHELBY	16	109	125	23	24	47
ST CHARLES	368	2,166	2,534	623	438	1,061
ST CLAIR	43	237	280	57	50	107
ST FRANCOIS	280	2,109	2,389	419	335	754
ST LOUIS CITY	931	9,320	10,251	1,331	1,190	2,521
ST LOUIS COUNTY	1,384	12,678	14,062	2,440	2,108	4,548
STE GENEVIEVE	36	268	304	48	62	110
STODDARD	115	979	1,094	195	165	360
STONE	88	438	526	203	63	266
SULLIVAN	18	164	182	42	32	74
TANEY	194	1,137	1,331	376	154	530
TEXAS	106	633	739	182	127	309
VERNON	80	542	622	131	92	223
WARREN	51	435	486	111	66	177
WASHINGTON	101	800	901	170	114	284
WAYNE	64	519	583	84	94	178
WEBSTER	133	616	749	263	82	345
WORTH	10	34	44	12	14	26
WRIGHT	117	564	681	177	83	260
NOT AVAILABLE	0	13	13	3	1	4

Figure 5
MO HealthNet Recipients

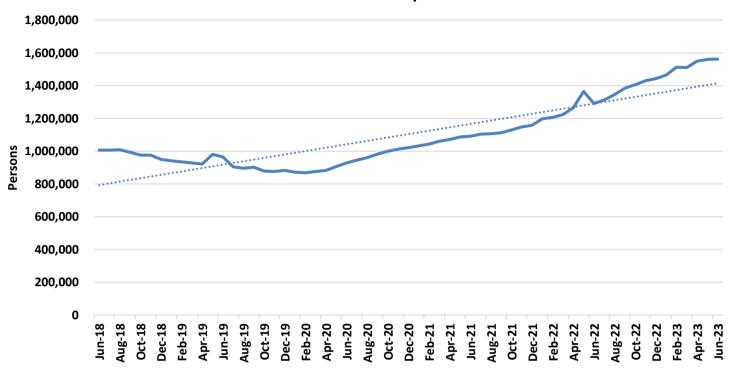


Figure 6
MO HealthNet Payments

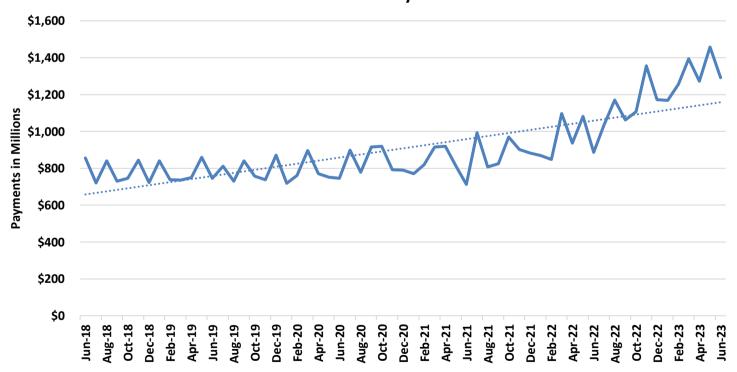
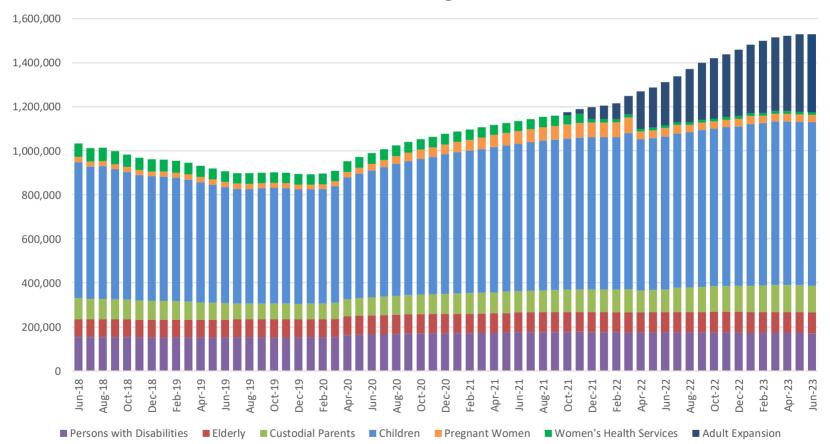


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
JUNE 2023

	Jun-30-2023	May-31-2023	Apr-30-2023	Jun-30-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	170,181	172,107	172,747	175,259	-1.1%	-1.5%	-2.9%
ELDERLY	96,008	96,005	95,690	91,739	0.0%	0.3%	4.7%
CUSTODIAL PARENTS	120,971	121,777	121,854	102,339	-0.7%	-0.7%	18.2%
CHILDREN	742,095	742,106	742,614	695,924	0.0%	-0.1%	6.6%
PREGNANT WOMEN	33,249	33,326	35,387	37,339	-0.2%	-6.0%	-11.0%
ADULT EXPANSION	354,187	351,849	342,600	196,572	0.7%	3.4%	80.2%
TOTAL	1,516,691	1,517,170	1,510,892	1,299,172	0.0%	0.4%	16.7%
WOMEN'S HEALTH SERVICES (WHS)	12,677	12,086	11,841	12,455	4.9%	7.1%	1.8%
TOTAL+WHS	1,529,368	1,529,256	1,522,733	1,311,627	0.0%	0.4%	16.1%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End



#### **TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL JUNE 2023**

**CAPITATION: 1,249,859** 

**ELIGIBILITY CATEGORY: ALL CATEGORIES** NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 1,516,691

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PE SERVIC
NURSING FACILITIES	\$197,113,893.39	30,700 *	\$6,420.65	950,752	31.0	\$207.3
HOSPITALS	\$90,721,003.37	95,747 *	\$947.51	808,967	8.5	\$112.1
OUTPATIENT	\$38,473,223.34	94,161	\$408.59	770,290	8.2	\$49.9
DENTAL SERVICES	\$879,278.08	3,707 *	\$237.19	8,007	2.2	\$109.8
PHARMACY	\$145,227,093.25	345,430 *	\$420.42	1,372,824	4.0	\$105.7
PART D - COPAYS		35,424 *	\$4.14	245,165	6.9	\$0.6
ANI D-COPATS	\$146,822.04	33,424	\$4.14	245,105	0.9	Ş0.C
PHYSICIAN RELATED	\$32,785,105.53	149,405 *	\$219.44	1,336,742	9.0	\$24.5
PHYSICIAN	\$294,755.16	2,213	\$133.19	5,530	2.5	\$53.3
CLINIC	\$22,214,468.15	98,517	\$225.49	1,169,696	11.9	\$18.9
FAMILY PLANNING	\$1,591,252.15	18,422	\$86.38	17,702	1.0	\$89.8
X-RAY AND LAB NURSE PRACTITIONER	\$1,339,740.89 \$13,680.38	13,792 132	\$97.14 \$103.64	53,205 303	3.9 2.3	\$25.1 \$45.1
PODIATRY	\$365,206.01	4,845	\$75.38	9,359	1.9	\$43.1
CRNA SERVICES	\$0.00	0	\$0.00	9,339	0.0	\$0.0
RURAL HEALTH CLINICS	\$2,200,034.83	19,362	\$113.63	25,991	1.3	\$84.6
CASE MANAGEMENT	\$6,087.88	53	\$114.87	53	1.0	\$114.8
FED QUALIFIED HEALTH CARE	\$4,456,195.83	18,206	\$244.77	47,968	2.6	\$92.9
PSYCHOLOGIST SERVICES	\$303,684.25	3,216	\$94.43	6,935	2.2	\$43.7
N-HOME SERVICES HOME HEALTH SERVICES	\$84,211,039.37 \$223,810.94	57,157 * 309	\$1,473.33 \$724.31	14,728,471 6,529	257.7 21.1	\$5.7 \$34.2
ADULT DAY HEALTH CARE	\$223,810.94	1,284	\$1,564.77	527,663	411.0	\$34. <i>2</i> \$3.8
AGED AND DISABLED WAIVER	\$6,628,996.03	7,918	\$837.21	1,022,322	129.1	\$5.d \$6.4
PERSONAL CARE	\$72,292,830.28	54,707	\$1,321.45	12,825,288	234.4	\$5.6
AIDS WAIVER	\$202,702.72	55	\$3,685.50	7,318	133.1	\$27.7
PHYSICAL DISABLED WAIVER	\$1,958,668.19	159	\$12,318.67	151,779	954.6	\$12.9
INDEPENDENT LIVING WAIVER	\$881,273.96	730	\$1,207.22	187,119	256.3	\$4.7
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$13,594.53	0 8	\$0.00 \$1,699.32	0 453	0.0 56.6	\$0.0 \$30.0
BRAIN INJORT WAIVER	\$15,594.55	٥	\$1,099.52	455	30.0	\$30.0
REHAB AND SPECIALTY SERVICES	\$25,685,425.34	1,501,539 *	\$17.11	3,334,117	2.2	\$7.7
AUDIOLOGY SERVICES	\$31,256.73	355	\$88.05	624	1.8	\$50.0
OPTOMETRIC SERVICES	\$471,039.65	4,620	\$101.96	10,896	2.4	\$43.2
DURABLE MEDICAL EQUIPMENT	\$3,628,438.22	20,200	\$179.63	1,143,850	56.6	\$3.1
AMBULANCE SERVICES REHABILITATION CENTER	\$3,629,863.92 \$21,836.66	10,307 107	\$352.17 \$204.08	199,632 2,631	19.4 24.6	<u>\$18.1</u> \$8.3
HOSPICE	\$13,421,676.72	5,373	\$2,497.99	41,889	7.8	\$320.4
NON-EMERGENCY TRANS	\$4.448.396.06	1,496,579	\$2.97	1,933,144	1.3	\$2.3
NON-PARTICIPATING PROV	\$1,480.39	47	\$31.50	123	2.6	\$12.0
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$31,436.99	430	\$73.11	1,328	3.1	\$23.6
BUY-IN PREMIUMS	\$27,692,423.90	162,947 **	\$169.95			
PART-A	\$1,006,127.80	2,071	\$485.82			
PART-B	\$26,686,296.10	160,876	\$165.88			
MENTAL HEALTH SERVICES	\$181,570,268.88	70,689 *	\$2,568.58	6,170,196	87.3	\$29.4
PRIVATE HOME ICF/ID	\$633,541.32	74	\$8,561.37	1,452	19.6	\$436.3
ID/DD WAIVER	\$100,837,790.64	8,671	\$11,629.32	2,560,294	295.3	\$39.3
PSYCH REHAB-PRIVATE	\$2,994,683.27	1,855	\$1,614.38	117,242	63.2	\$25.5
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$5,808,218.76 \$6,447,686.40	6,056 19,123	\$959.09 \$337.17	169,100 746,260	27.9 39.0	\$34.3 \$8.6
COMMUNITY SUPPORT WAIVER	\$19,282,361.46	4,208	\$4,582.31	2,399,868	570.3	\$8.0
CERT COMM BEHAV HLTH CLINC	\$45,565,987.03	42,639	\$1,068.65	175,980	4.1	\$258.9
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
STATE INSTITUTIONS	\$12,380,243.48	4,473 *	\$2,767.77	138,043	30.9	\$89.6
ICF/INTELLECTUAL DISABILITIES	\$6,492,862.95	219	\$29,647.78	6,443	29.4	\$1,007.7
MENTAL HOSPITAL	\$26,129.70	1	\$26,129.70	30	30.0	\$870.9
PSYCH CARE UNDER AGE 22	\$129,395.40	4	\$32,348.85	120	30.0	\$1,078.3
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	3.056	\$0.00	121 687	0.0	\$0.0
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,051,375.68 \$4,680,479.75	3,956 332	\$265.77 \$14,097.83	121,687 9,763	30.8 29.4	\$8.6 \$479.4
EPSDT SERVICES	\$17,761,079.70	23,330 *	\$761.30	1,183,949	50.8	\$15.0
EPSDT SCREENINGS	\$17,761,079.70	1,025	\$761.30	1,183,949	133.1	\$15.0 \$15.9
EPSDT REFERRAL SERVICES	\$15,581,113.18	22,675	\$687.15	1,047,513	46.2	\$14.8
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$475,997,078.65	1,249,859 *	\$380.84			

<sup>\*</sup> Unduplicated total. \*\* Recipients are not added to the total.

Note: 1) Total expenditures do not include \$4,022,892.20

<sup>2)</sup> The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

<sup>3)</sup> Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

<sup>6)</sup> Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates.

DSS FSD/MHD Monthly Management Report

prior period adjustments in the Managed Care rates.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 82,765

21,072 *  15,100 * 424 14,914  970 *  10,400 *  14,290 *  35,308 * 778 28,152  4 2,829 54 2,007 0 6,425 0 1,669 732  22,840 * 34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$6,609.14  \$662.16 \$12,438.66 \$316.79  \$208.60  \$344.33  \$3.98  \$147.50 \$88.20 \$145.24 \$107.37 \$56.33 \$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83  \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,388.96 \$0.00 \$218.99 \$142.88 \$2,528.89 \$17.03	620,791  180,684  4,800  175,884  1,482  84,256  99,836  351,762  2,122  320,669  4  10,671  157  3,813  0  8,939  0 3,855  1,532  5,821,238  775  40,858  938,744  4,831,979  672  0  8,210  0  0  685,503  239  2,844  396,252  67,808  1,710  34,899	29.5  12.0  11.3  11.8  1.5  8.1  7.0  10.0  2.7  11.4  1.0  3.8  2.9  1.9  0.0  1.4  0.0  2.3  2.1  254.9  22.8  324.3  129.3  221.0  61.1  0.0  293.2  0.0  0.0  7.9  1.6  2.0  58.3  18.3  27.6  7.6	\$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
424 14,914 970 * 10,400 * 14,290 * 35,308 * 778 28,152 4 2,829 54 2,007 0 6,425 0 1,669 732 22,840 * 34 126 7,259 21,863 11 0 28 0 0 1,425 1,442 6,801 3,695 62 4,605	\$12,438.66 \$316.79 \$208.60 \$344.33 \$3.98 \$147.50 \$88.20 \$145.24 \$107.37 \$56.33 \$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$1,296.12 \$4,290.57 \$2,290.97 \$2,290.90 \$1,388.96 \$1,296.12 \$4,290.57 \$2,290.90 \$1,388.96 \$2,500.90 \$1,388.96 \$1,296.12 \$4,290.57 \$2,290.90 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$1,296.12 \$4,290.57 \$2,290.90 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$2,000 \$1,388.96 \$2,000 \$1,388.96 \$2,000 \$2,000 \$1,388.96 \$2,000 \$2,000 \$1,388.96 \$2,000 \$2,00	4,800 175,884  1,482  84,256  99,836  351,762 2,122 320,669 4 10,671 157 3,813 0 8,939 0 3,855 1,532  5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	11.3 11.8 11.8 1.5 8.1 7.0 10.0 2.7 11.4 1.0 3.8 2.9 1.9 0.0 1.4 0.0 2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$1,098.75 \$26.86 \$136.53 \$42.50 \$0.57 \$14.81 \$32.34 \$12.75 \$107.37 \$14.93 \$24.94 \$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$4.74 \$1.70 \$4.74 \$1.70 \$1.70 \$1.70 \$1.71 \$1.70 \$1.71 \$1.70 \$1.71 \$1.70 \$1.71 \$1.70 \$1.71 \$1.70 \$1.71 \$1.70 \$1.71 \$1.71 \$1.71 \$1.71 \$1.71 \$1.70 \$11.93
424 14,914 970 * 10,400 * 14,290 * 35,308 * 778 28,152 4 2,829 54 2,007 0 6,425 0 1,669 732 22,840 * 34 126 7,259 21,863 11 0 28 0 0 1,425 1,442 6,801 3,695 62 4,605	\$316.79 \$208.60 \$344.33 \$3.98 \$147.50 \$88.20 \$145.24 \$107.37 \$56.33 \$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96	4,800 175,884  1,482  84,256  99,836  351,762 2,122 320,669 4 10,671 157 3,813 0 8,939 0 3,855 1,532  5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	11.3 11.8 11.8 1.5 8.1 7.0 10.0 2.7 11.4 1.0 3.8 2.9 1.9 0.0 1.4 0.0 2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$1,098.75 \$26.86 \$136.53 \$42.50 \$0.57 \$14.81 \$32.34 \$12.75 \$107.37 \$14.93 \$24.94 \$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$4.74 \$0.00 \$4.74 \$0.00 \$1.70 \$1.
970 *  10,400 *  14,290 *  35,308 *  778  28,152  4  2,829  54  2,007  0  6,425  0  1,669  732  22,840 *  34  126  7,259  21,863  11  0  28  0  0  86,805 *  149  1,442  6,801  3,695  62  4,605	\$208.60 \$344.33 \$3.98 \$147.50 \$88.20 \$145.24 \$107.37 \$56.33 \$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$4,290.57 \$1,296.12 \$1,	1,482  84,256  99,836  351,762 2,122 320,669 4 10,671 157 3,813 0 8,939 0 3,855 1,532  5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 8,210 0 685,503 239 2,844 396,252 67,808 1,710	1.5  8.1  7.0  10.0  2.7  11.4  1.0  3.8  2.9  1.9  0.0  1.4  0.0  2.3  2.1  254.9  22.8  324.3  129.3  221.0  61.1  0.0  293.2  0.0  0.0  7.9  1.6  2.0  58.3  18.3  27.6	\$136.53 \$42.50 \$0.57 \$14.81 \$32.34 \$12.75 \$107.37 \$14.93 \$24.94 \$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$1.41 \$1.41 \$1.42 \$1.42 \$1.42 \$1.43 \$1.44 \$1
10,400 *  14,290 *  35,308 *  778 28,152 4 2,829 54 2,007 0 6,425 0 1,669 732  22,840 * 34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$344.33 \$3.98 \$147.50 \$88.20 \$145.24 \$107.37 \$56.33 \$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$0.00 \$1,388.96 \$1,296.12 \$1,29	84,256  99,836  351,762 2,122 320,669 4 10,671 157 3,813 0 8,939 0 3,855 1,532  5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	8.1  7.0  10.0  2.7  11.4  1.0  3.8  2.9  1.9  0.0  1.4  0.0  2.3  2.1  254.9  22.8  324.3  129.3  221.0  61.1  0.0  293.2  0.0  0.0  7.9  1.6  2.0  58.3  18.3  27.6	\$42.50 \$0.57 \$14.81 \$32.34 \$12.75 \$107.37 \$14.93 \$24.94 \$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$1.71 \$0.00 \$1.71 \$1.70 \$1.71 \$1.70 \$1.71 \$1.70 \$1.71 \$1.70 \$1.71 \$1.70 \$1.71 \$1.70 \$1.71 \$1.71 \$1.71 \$1.70 \$1.71 \$1.7
14,290 *  35,308 *  778 28,152 4 2,829 54 2,007 0 6,425 0 1,669 732  22,840 * 34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$3.98  \$147.50 \$88.20 \$145.24 \$107.37 \$56.33 \$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83  \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	99,836  351,762 2,122 320,669 4 10,671 157 3,813 0 8,939 0 3,855 1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 8,210 0 685,503 239 2,844 396,252 67,808 1,710	7.0  10.0 2.7 11.4 1.0 3.8 2.9 1.9 0.0 1.4 0.0 2.3 2.1  254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0  7.9 1.6 2.0 58.3 18.3 27.6	\$0.57 \$14.81 \$32.34 \$12.75 \$107.37 \$14.93 \$24.94 \$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94  \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
35,308 * 778 28,152 4 2,829 54 2,007 0 6,425 0 1,669 732 22,840 * 34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$147.50 \$88.20 \$145.24 \$107.37 \$56.33 \$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	351,762 2,122 320,669 4 10,671 157 3,813 0 8,939 0 3,855 1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 685,503 239 2,844 396,252 67,808 1,710	10.0 2.7 11.4 1.0 3.8 2.9 1.9 0.0 1.4 0.0 2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$14.81 \$32.34 \$12.75 \$107.37 \$14.93 \$24.94 \$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$34.64 \$1.70
778 28,152 4 2,829 54 2,007 0 6,425 0 1,669 732 22,840 * 34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$88.20 \$145.24 \$107.37 \$56.33 \$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	2,122 320,669 4 10,671 157 3,813 0 8,939 0 3,855 1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 8,210 0 685,503 239 2,844 396,252 67,808 1,710	2.7 11.4 1.0 3.8 2.9 1.9 0.0 1.4 0.0 2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$32.34 \$12.75 \$107.37 \$14.93 \$24.94 \$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$34.64 \$1.70 \$11.93
28,152 4 2,829 54 2,007 0 6,425 0 1,669 732 22,840 * 34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$145.24 \$107.37 \$56.33 \$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	320,669  4 10,671 157 3,813 0 8,939 0 3,855 1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 8,210 0 685,503 239 2,844 396,252 67,808 1,710	11.4 1.0 3.8 2.9 1.9 0.0 1.4 0.0 2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$12.75 \$107.37 \$14.93 \$24.94 \$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
4 2,829 54 2,007 0 6,425 0 1,669 732 22,840 * 34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$107.37 \$56.33 \$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,388.96 \$0.00 \$1,296.12 \$4,290.57	4 10,671 157 3,813 0 8,939 0 3,855 1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	1.0 3.8 2.9 1.9 0.0 1.4 0.0 2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$107.37 \$14.93 \$24.94 \$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70
2,829 54 2,007 0 6,425 0 1,669 732  22,840 * 34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$56.33 \$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,388.96 \$0.00 \$1,296.12	10,671 157 3,813 0 8,939 0 3,855 1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 8,210 0 685,503 239 2,844 396,252 67,808 1,710	3.8 2.9 1.9 0.0 1.4 0.0 2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$14.93 \$24.94 \$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
54 2,007 0 6,425 0 1,669 732  22,840 * 34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$72.51 \$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,388.96 \$0.00 \$0.00	157 3,813 0 8,939 0 3,855 1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	2.9 1.9 0.0 1.4 0.0 2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$24.94 \$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
2,007 0 6,425 0 1,669 732 22,840 * 34 126 7,259 21,863 11 0 28 0 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$31.30 \$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,296.12	3,813 0 8,939 0 3,855 1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	1.9 0.0 1.4 0.0 2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$16.48 \$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
0 6,425 0 1,669 732 22,840 * 34 126 7,259 21,863 11 0 28 0 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$0.00 \$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$1,388.96 \$0.00 \$2,000 \$1,388.96 \$1,296.12	0 8,939 0 3,855 1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	0.0 1.4 0.0 2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$0.00 \$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70
0 1,669 732 22,840 * 34 126 7,259 21,863 11 0 28 0 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$71.95 \$0.00 \$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	0 3,855 1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	1.4 0.0 2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$51.71 \$0.00 \$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70
1,669 732  22,840 * 34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$197.49 \$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	3,855 1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	2.3 2.1 254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$85.50 \$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
732  22,840 *  34  126  7,259  21,863  11  0  28  0  0  86,805 *  149  1,442  6,801  3,695  62  4,605	\$43.83 \$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	1,532 5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	2.1  254.9  22.8  324.3  129.3  221.0  61.1  0.0  293.2  0.0  0.0  7.9  1.6  2.0  58.3  18.3  27.6	\$20.94 \$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
22,840 * 34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$1,527.34 \$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	5,821,238 775 40,858 938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	254.9 22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$5.99 \$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
34 126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$841.19 \$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	775 40,858 938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	22.8 324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$36.90 \$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
126 7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$2,279.36 \$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	40,858 938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	324.3 129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$7.03 \$6.55 \$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
7,259 21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$846.59 \$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	938,744 4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	129.3 221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$70.23 \$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
21,863 11 0 28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$1,296.12 \$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	4,831,979 672 0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	221.0 61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$5.86 \$70.23 \$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96
11 0 28 0 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$4,290.57 \$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	672 0 8,210 0 0 0 685,503 239 2,844 396,252 67,808 1,710	61.1 0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$70.23 \$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
0 28 0 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$0.00 \$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	0 8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	0.0 293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$0.00 \$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
28 0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$1,388.96 \$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	8,210 0 0 685,503 239 2,844 396,252 67,808 1,710	293.2 0.0 0.0 7.9 1.6 2.0 58.3 18.3 27.6	\$4.74 \$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
0 0 86,805 * 149 1,442 6,801 3,695 62 4,605	\$0.00 \$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	0 0 685,503 239 2,844 396,252 67,808 1,710	7.9 1.6 2.0 58.3 18.3 27.6	\$0.00 \$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
86,805 * 149 1,442 6,801 3,695 62 4,605	\$0.00 \$169.04 \$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	0 685,503 239 2,844 396,252 67,808 1,710	7.9 1.6 2.0 58.3 18.3 27.6	\$0.00 \$21.41 \$24.96 \$34.64 \$1.70 \$11.93
149 1,442 6,801 3,695 62 4,605	\$40.04 \$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	239 2,844 396,252 67,808 1,710	1.6 2.0 58.3 18.3 27.6	\$24.96 \$34.64 \$1.70 \$11.93
1,442 6,801 3,695 62 4,605	\$68.32 \$99.07 \$218.99 \$142.88 \$2,528.89	2,844 396,252 67,808 1,710	2.0 58.3 18.3 27.6	\$34.64 \$1.70 \$11.93
6,801 3,695 62 4,605	\$99.07 \$218.99 \$142.88 \$2,528.89	396,252 67,808 1,710	58.3 18.3 27.6	\$1.70 \$11.93
3,695 62 4,605	\$218.99 \$142.88 \$2,528.89	67,808 1,710	18.3 27.6	\$11.93
62 4,605	\$142.88 \$2,528.89	1,710	27.6	•
4,605	\$2,528.89			
,				\$333.69
83,890		181,566	2.2	\$7.87
24	\$23.16	54	2.3	\$10.29
0	\$0.00	0	0.0	\$0.00
50	\$59.76	131	2.6	\$22.81
49,002 **	\$179.41			
1,996 47,006	\$487.60 \$166.33			
3,337 *	\$3,807.39	275,589	82.6	\$46.10
7	\$10,661.66	186	26.6	\$401.25
813	\$11,542.57	182,988	225.1	\$51.28
217	\$1,489.73	12,742	58.7	\$25.37
140	\$466.31	3,709	26.5	\$17.60
853 61	\$393.08 \$3,906.04	38,808 28,325	45.5 464.3	\$8.64 \$8.41
				\$258.68
0	\$0.00	0	0.0	\$0.00
2/1 *	\$8 840 EE	8 400	3/1 0	\$253.63
				\$1,013.20
				\$1,013.20
0	\$0.00	0	0.0	\$0.00
0	\$0.00	0	0.0	\$0.00
0	\$0.00	0	0.0	\$0.00
171 0	\$321.04 \$0.00	6,354 0	37.2 0.0	\$8.64 \$0.00
479 *	\$160.62	4,050	8.5	\$19.00
0	\$0.00	0	0.0	\$0.00
	\$160.62	4,050	8.5	\$19.00
479	\$0.00	0	0.0	\$0.00
	241 * 69 1 0 0 0 171 0 479 * 0 479	0 \$0.00  241 * \$8,849.65 69 \$29,735.33 1 \$26,129.70 0 \$0.00 0 \$0.00 0 \$0.00 171 \$321.04 0 \$0.00 479 \$160.62 0 \$0.00	0         \$0.00         0           241 *         \$8,849.65         8,409           69         \$29,735.33         2,025           1         \$26,129.70         30           0         \$0.00         0           0         \$0.00         0           0         \$0.00         0           171         \$321.04         6,354           0         \$0.00         0           479 *         \$160.62         4,050           0         \$0.00         0           479         \$160.62         4,050           0         \$0.00         0	0         \$0.00         0         0.0           241 *         \$8,849.65         8,409         34.9           69         \$29,735.33         2,025         29.3           1         \$26,129.70         30         30.0           0         \$0.00         0         0.0           0         \$0.00         0         0.0           0         \$0.00         0         0.0           171         \$321.04         6,354         37.2           0         \$0.00         0         0.0           479 *         \$160.62         4,050         8.5           0         \$0.00         0         0.0           479         \$160.62         4,050         8.5

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 335,017

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$365,913.35	54 *	\$6,776.17	1,271	23.5	\$287.89
HOCDITALC	Ć2 200 CO4 45	0.022 *	6244.72	45.224	4.6	^~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
HOSPITALS INPATIENT	\$3,389,601.45 \$1,745,545.23	9,833 * 142	\$344.72 \$12,292.57	45,334 1,176	4.6 8.3	\$74.77 \$1,484.31
OUTPATIENT	\$1,745,545.25	9,759	\$12,292.37	44,158	4.5	\$1,464.51
			·	·		·
DENTAL SERVICES	\$13,170.97	55 *	\$239.47	138	2.5	\$95.44
PHARMACY	\$22,090,602.99	71,461 *	\$309.13	179,184	2.5	\$123.28
PART D - COPAYS	\$1,013.58	317 *	\$3.20	1,995	6.3	\$0.51
PHYSICIAN RELATED	\$1,099,370.16	8,349 *	\$131.68	32,465	3.9	\$33.86
PHYSICIAN	\$6,423.94	30	\$214.13	56	1.9	\$114.71
CLINIC	\$420,469.79	1,573	\$267.30	23,381	14.9	\$17.98
FAMILY PLANNING	\$404,750.17	4,976	\$81.34	4,449	0.9	\$90.98
X-RAY AND LAB	\$37,871.65	483	\$78.41	1,176	2.4	\$32.20
NURSE PRACTITIONER PODIATRY	\$0.00 \$2.146.01	0	\$0.00	33	0.0	\$0.00
CRNA SERVICES	\$2,146.01	24	\$89.42 \$0.00	0	1.4 0.0	\$65.03 \$0.00
RURAL HEALTH CLINICS	\$35,137.39	229	\$153.44	284	1.2	\$123.72
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$185,631.94	1,379	\$134.61	2,995	2.2	\$61.98
PSYCHOLOGIST SERVICES	\$6,843.59	39	\$175.48	90	2.3	\$76.04
	Ç0,0 <del>1</del> 3.33		Ş1/J. <del>4</del> 0		2.5	\$70.04
IN-HOME SERVICES	\$292,932.41	229 *	\$1,279.18	56,997	248.9	\$5.14
HOME HEALTH SERVICES	\$2,146.17	5	\$429.23	20	4.0	\$107.31
ADULT DAY HEALTH CARE	\$3,123.40	3	\$1,041.13	908	302.7	\$3.44
AGED AND DISABLED WAIVER	\$289.94	1	\$289.94	38	38.0	\$7.63
PERSONAL CARE	\$282,193.14	221	\$1,276.89	54,847	248.2	\$5.15
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$5,179.76	6	\$863.29	1,184	197.3	\$4.37
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$182,228.36	344,365 *	\$0.53	382,875	1.1	\$0.48
AUDIOLOGY SERVICES	\$151.70	5	\$30.34	6	1.2	\$25.28
OPTOMETRIC SERVICES	\$6.083.68	43	\$141.48	127	3.0	\$47.90
DURABLE MEDICAL EQUIPMENT	\$76,329.40	164	\$465.42	5,011	30.5	\$15.23
AMBULANCE SERVICES	\$71,140.48	108	\$658.71	2,947	27.3	\$24.14
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$13,663.71	3	\$4,554.57	-4	0.0	-\$3,415.93
NON-EMERGENCY TRANS	\$14,338.46	344,346	\$0.04	374,765	1.1	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$520.93	8	\$65.12	23	2.9	\$22.65
BUY-IN PREMIUMS	\$15,830.40	97 **	\$163.20			
PART-A PART-B	\$0.00 \$15,830.40	0 97	\$0.00 \$163.20			
MENTAL HEALTH SERVICES	\$8,838,973.69	8,768 *	\$1,008.09	201,066	22.9	\$43.96
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$138,580.36	59	\$2,348.82	5,403	91.6	\$25.65
PSYCH REHAB-PRIVATE	\$49,579.19	57	\$869.81	1,632	28.6	\$30.38
CSTAR - PRIVATE	\$984.214.32	1,150	\$855.84	29,997	26.1	\$32.81
TARGETED CASE MANAGEMENT	\$315,066.24	1,345	\$234.25	36,466	27.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$743,119.01	165	\$4,503.75	102,065	618.6	\$7.28
CERT COMM BEHAV HLTH CLINC	\$6,608,414.57	6,288	\$1,050.96	25,503	4.1	\$259.12
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$119,842.50	344 *	\$348.38	7,955	23.1	\$15.07
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	7,933	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$68,212.80	342	\$199.45	7,895	23.1	\$8.64
FSD CASE MANAGEMENT	\$25,500.00	1	\$25,500.00	30	30.0	\$850.00
EPSDT SERVICES	\$2,937,287.37	5,099 *	\$576.05	188,906	37.1	\$15.55
EPSDT SCREENINGS	\$622,742.35	211	\$2,951.39	38,993	184.8	\$15.97
EPSDT REFERRAL SERVICES	\$2,314,545.02	4,936	\$468.91	149,913	30.4	\$15.44
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$93,583,476.90	337,164 *	\$277.56			
TOTAL	\$132,930,244.13	347.103 *	\$382.97			
IOIAL	\$132, <del>9</del> 30,244.13	34/,1U3 T	\$382.97			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 115,924

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$358.398.08	52 *	\$6.892.27	1,223	23.5	\$293.05
	\$330,330.00	32	φ0,032.27	1,223	23.3	, <del>, , , , , , , , , , , , , , , , , , </del>
HOSPITALS	\$2,240,677.72	6,259 *	\$357.99	33,288	5.3	\$67.31
INPATIENT OUTPATIENT	\$996,871.57	95	\$10,493.38	760	8.0	\$1,311.67
OUTPATIENT	\$1,243,806.15	6,219	\$200.00	32,528	5.2	\$38.24
DENTAL SERVICES	\$6,017.71	33 *	\$182.35	54	1.6	\$111.44
PHARMACY	\$13,673,981.21	37,132 *	\$368.25	116,666	3.1	\$117.21
PART D - COPAYS	\$976.41	308 *	\$3.17	0	0.0	\$0.00
PHYSICIAN RELATED	\$831,630.68	5,562 *	\$149.52	25,998	4.7	\$31.99
PHYSICIAN	\$5,892.82	25	\$235.71	50	2.0	\$117.86
CLINIC	\$338,199.46	1,300	\$260.15	19,680	15.1	\$17.18
FAMILY PLANNING	\$276,233.16	2,990	\$92.39	2,622	0.9	\$105.35
X-RAY AND LAB NURSE PRACTITIONER	\$31,143.91 \$0.00	372 0	\$83.72 \$0.00	967 0	2.6 0.0	\$32.21 \$0.00
PODIATRY	\$1,995.59	22	\$90.71	31	1.4	\$64.37
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$26,725.98	177	\$150.99	218	1.2	\$122.60
CASE MANAGEMENT	\$95.68	1	\$95.68	1	1.0	\$95.68
FED QUALIFIED HEALTH CARE	\$145,111.35	988	\$146.87	2,346	2.4	\$61.85
PSYCHOLOGIST SERVICES	\$6,232.73	34	\$183.32	83	2.4	\$75.09
IN-HOME SERVICES	\$288,814.04	225 *	\$1,283.62	56,204	249.8	\$5.14
HOME HEALTH SERVICES	\$1,895.79	4	\$473.95	18	4.5	\$105.32
ADULT DAY HEALTH CARE	\$3,123.40	3	\$1,041.13	908	302.7	\$3.44
AGED AND DISABLED WAIVER	\$289.94	1	\$289.94	38	38.0	\$7.63
PERSONAL CARE	\$278,325.15	218	\$1,276.72	54,056	248.0	\$5.15
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$5,179.76	<u>0</u> 6	\$0.00 \$863.29	1,184	0.0 197.3	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
			4.5.55			
REHAB AND SPECIALTY SERVICES	\$74,209.95	118,267 *	\$0.63	139,075	1.2	\$0.53
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$42.20 \$4,444.26	30	\$21.10 \$148.14	3 91	1.5 3.0	\$14.07 \$48.84
DURABLE MEDICAL EQUIPMENT	\$19,048.53	106	\$179.70	3,912	36.9	\$4.87
AMBULANCE SERVICES	\$47,265.51	89	\$531.07	1,951	21.9	\$24.23
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	-\$4,841.34	2	-\$2,420.67	-29	0.0	-\$166.94
NON-EMERGENCY TRANS	\$7,933.15	118,253	\$0.07	133,129	1.1	\$0.06
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$317.64	4	\$79.41	18	4.5	\$17.65
SIGE IN III III III III	Ų317.0 T	·	Ų/3.11	10	1.3	<b>\$17.03</b>
BUY-IN PREMIUMS	\$15,830.40	97 **	\$163.20			
PART-A	\$0.00	0	\$0.00			
PART-B	\$15,830.40	97	\$163.20			
MENTAL HEALTH SERVICES	\$2,493,433.22	3,035 *	\$821.56	38,458	12.7	\$64.84
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$31.96	1	\$31.96	1	1.0	\$31.96
PSYCH REHAB-PRIVATE	\$49,579.19	57	\$869.81	1,632	28.6	\$30.38
CSTAR - PRIVATE	\$776,065.97	1,049	\$739.82	28,101	26.8	\$27.62
TARGETED CASE MANAGEMENT	\$12,044.16	39	\$308.82	1,394	35.7	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$10,148.32 \$1,645,563.62	5 1,939	\$2,029.66 \$848.67	1,024 6,306	204.8 3.3	\$9.91 \$260.95
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0,300	0.0	\$0.00
			7			73.55
STATE INSTITUTIONS	\$751.68	8 *	\$93.96	87	10.9	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$751.68	8	\$93.96	87	10.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDODT SERVICES	644.200.42	25.*	6225.22	70	2.0	6462.66
EPSDT SERVICES  EPSDT SCREENINGS	\$11,386.12 \$0.00	35 *	\$325.32 \$0.00	70	2.0 0.0	\$162.66 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	35	\$0.00	70	2.0	\$0.00 \$162.66
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	·		·			
MANIACED CADE DDENALINAS	\$43,990,471.99	115,073 *	\$382.28			
MANAGED CARE PREMIUMS	\$ 19,550, 17 1.55	113,073	7			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

 $<sup>\</sup>ensuremath{^{***}}$  MO HealthNet for Families activity for both parent and child are in the parent total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 219,093

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$7,515.27	2 *	\$3,757.64	48	24.0	\$156.57
					_	
HOSPITALS	\$1,148,923.73	3,574 *	\$321.47	12,046	3.4	\$95.38
INPATIENT OUTPATIENT	\$748,673.66 \$400,250.07	47 3,540	\$15,929.23 \$113.06	416 11,630	8.9 3.3	<u>\$1,799.70</u> \$34.42
COTTAILENT	\$400,230.07	3,340	\$115.00	11,030	3.3	<del>334.42</del>
DENTAL SERVICES	\$7,153.26	22 *	\$325.15	84	3.8	\$85.16
PHARMACY	\$8,416,621.78	34,329 *	\$245.18	62,518	1.8	\$134.63
PART D - COPAYS	\$37.17	9 *	\$4.13	0	0.0	\$0.00
PHYSICIAN RELATED	\$267,739.48	2,787 *	\$96.07	6,467	2.3	\$41.40
PHYSICIAN	\$531.12	5	\$106.22	6	1.2	\$88.52
CLINIC	\$82,270.33	273	\$301.36	3,701	13.6	\$22.23
FAMILY PLANNING	\$128,517.01	1,986	\$64.71	1,827	0.9	\$70.34
X-RAY AND LAB	\$6,727.74	111	\$60.61	209	1.9	\$32.19
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$150.42	2	\$75.21	2	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,411.41	52	\$161.76	66	1.3	\$127.45
CASE MANAGEMENT	\$0.00	0	\$0.00	640	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$40,520.59	391	\$103.63	649	1.7	\$62.44
F31CHOLOGIS1 SERVICES	\$610.86	5	\$122.17	/	1.4	\$87.27
IN-HOME SERVICES	\$4,118.37	4 *	\$1,029.59	793	198.3	\$5.19
HOME HEALTH SERVICES	\$250.38	1	\$250.38	2	2.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,867.99	3	\$1,289.33	791	263.7	\$4.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DELLAD AND CRECIALTY CERVICES	Ć400 040 44	225 200 *	<b>†0.40</b>	242.000	4.4	Ć0.44
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$108,018.41 \$109.50	226,098 *	\$0.48 \$36.50	243,800	1.1 1.0	\$0.44 \$36.50
OPTOMETRIC SERVICES	\$1,639.42	13	\$126.11	36	2.8	\$45.54
DURABLE MEDICAL EQUIPMENT	\$57.280.87	58	\$987.60	1,099	19.0	\$52.12
AMBULANCE SERVICES	\$23,874.97	19	\$1,256.58	996	52.4	\$23.97
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$18,505.05	1	\$18,505.05	25	25.0	\$740.20
NON-EMERGENCY TRANS	\$6,405.31	226,093	\$0.03	241,636	1.1	\$0.03
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$203.29	4	\$50.82	5	1.3	\$40.66
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
		-	, ,			
PRIVATE HOME ICF/ID	\$6,345,540.47 \$0.00	5,733 * 0	\$1,106.84 \$0.00	162,608	28.4	\$39.02 \$0.00
ID/DD WAIVER	\$138,548.40	58	\$2,388.77	5,402	93.1	\$25.65
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$208.148.35	101	\$2,060.87	1.896	18.8	\$109.78
TARGETED CASE MANAGEMENT	\$303,022.08	1,306	\$232.02	35,072	26.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$732,970.69	160	\$4,581.07	101,041	631.5	\$7.25
CERT COMM BEHAV HLTH CLINC	\$4,962,850.95	4,349	\$1,141.15	19,197	4.4	\$258.52
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$119,090.82	336 *	\$354.44	7,868	23.4	\$15.14
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$67,461.12 \$25,500.00	334	\$201.98 \$25,500.00	7,808	23.4 30.0	\$8.64 \$850.00
1 3D CASE IVIAIVAGEIVIEIVI	\$23,300.00	1	\$23,300.00	30	30.0	\$65U.UU
EPSDT SERVICES	\$2,925,901.25	5,064 *	\$577.78	188,836	37.3	\$15.49
EPSDT SCREENINGS	\$622,742.35	211	\$2,951.39	38,993	184.8	\$15.97
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,303,158.90 \$0.00	4,901 0	\$469.94 \$0.00	149,843	30.6 0.0	\$15.37 \$0.00
			·	U	0.0	00.00
MANAGED CARE PREMIUMS	\$49,593,004.91	222,091 *	\$223.30			
TOTAL	\$68,943,664.92	227,143 *	\$303.53			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 164,617

NURSING FACILITIES  HOSPITALS  INPATIENT  OUTPATIENT  DENTAL SERVICES  PHARMACY  PART D - COPAYS  PHYSICIAN RELATED  PHYSICIAN  CLINIC  FAMILY PLANNING  X-RAY AND LAB  NURSE PRACTITIONER  PODIATRY  CRNA SERVICES  RURAL HEALTH CLINICS  CASE MANAGEMENT  FED QUALIFIED HEALTH CARE	\$50,853,736.48 \$28,266,411.04 \$22,587,325.44 \$577,124.45 \$50,238,420.31 \$80,281.53 \$19,872,127.62 \$194,897.92 \$14,144,009.16 \$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	88,065 * 2,200 37,608   2,347 * 60,704 * 18,737 * 72,511 * 1,251 57,230 1,218 7,924 69 2,558	\$1,335.97 \$1,335.97 \$12,848.37 \$600.60 \$245.90 \$827.60 \$4.28 \$274.06 \$155.79 \$247.14 \$126.79 \$109.58	\$ERVICE 320,142 402,799 19,768 383,031 5,546 557,990 133,818 751,906 2,773 668,263 2,105	35.0  10.6  9.0  10.2  2.4  9.2  7.1  10.4  2.2  11.7	\$174.63 \$126.25 \$1,429.91 \$58.97 \$104.06 \$90.03
INPATIENT OUTPATIENT OUTPATIENT  DENTAL SERVICES  PHARMACY  PART D - COPAYS  PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT	\$28,266,411.04 \$22,587,325.44 \$577,124.45 \$577,124.45 \$50,238,420.31 \$80,281.53 \$19,872,127.62 \$14,897.92 \$14,144,009.16 \$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	2,200 37,608 2,347 * 60,704 * 18,737 * 72,511 * 1,251 57,230 1,218 7,924 69 2,558	\$12,848.37 \$600.60 \$245.90 \$827.60 \$4.28 \$274.06 \$155.79 \$247.14 \$126.79 \$109.58	19,768 383,031 5,546 557,990 133,818 751,906 2,773 668,263 2,105	9.0 10.2 2.4 9.2 7.1 10.4 2.2	\$1,429.91 \$58.97 \$104.06 \$90.03 \$0.60 \$26.43
INPATIENT OUTPATIENT  DENTAL SERVICES  PHARMACY  PART D - COPAYS  PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT	\$28,266,411.04 \$22,587,325.44 \$577,124.45 \$577,124.45 \$50,238,420.31 \$80,281.53 \$19,872,127.62 \$14,897.92 \$14,144,009.16 \$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	2,200 37,608 2,347 * 60,704 * 18,737 * 72,511 * 1,251 57,230 1,218 7,924 69 2,558	\$12,848.37 \$600.60 \$245.90 \$827.60 \$4.28 \$274.06 \$155.79 \$247.14 \$126.79 \$109.58	19,768 383,031 5,546 557,990 133,818 751,906 2,773 668,263 2,105	9.0 10.2 2.4 9.2 7.1 10.4 2.2	\$1,429.91 \$58.97 \$104.06 \$90.03 \$0.60 \$26.43
OUTPATIENT  DENTAL SERVICES  PHARMACY  PART D - COPAYS  PHYSICIAN RELATED  PHYSICIAN  CLINIC  FAMILY PLANNING  X-RAY AND LAB  NURSE PRACTITIONER  PODIATRY  CRNA SERVICES  RURAL HEALTH CLINICS  CASE MANAGEMENT	\$22,587,325.44 \$577,124.45 \$50,238,420.31 \$80,281.53 \$19,872,127.62 \$194,897.92 \$14,144,009.16 \$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	37,608 2,347 * 60,704 * 18,737 * 72,511 * 1,251 57,230 1,218 7,924 69 2,558	\$600.60 \$245.90 \$827.60 \$4.28 \$274.06 \$155.79 \$247.14 \$126.79 \$109.58	383,031 5,546 557,990 133,818 751,906 2,773 668,263 2,105	10.2 2.4 9.2 7.1 10.4 2.2	\$58.97 \$104.06 \$90.03 \$0.60 \$26.43
DENTAL SERVICES  PHARMACY  PART D - COPAYS  PHYSICIAN RELATED  PHYSICIAN  CLINIC  FAMILY PLANNING  X-RAY AND LAB  NURSE PRACTITIONER  PODIATRY  CRNA SERVICES  RURAL HEALTH CLINICS  CASE MANAGEMENT	\$577,124.45 \$50,238,420.31 \$80,281.53 \$19,872,127.62 \$194,897.92 \$14,144,009.16 \$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	2,347 *  60,704 *  18,737 *  72,511 * 1,251 57,230 1,218 7,924 69 2,558	\$245.90 \$827.60 \$4.28 \$274.06 \$155.79 \$247.14 \$126.79 \$109.58	5,546 557,990 133,818 751,906 2,773 668,263 2,105	2.4 9.2 7.1 10.4 2.2	\$104.06 \$90.03 \$0.60 \$26.43
PHARMACY  PART D - COPAYS  PHYSICIAN RELATED  PHYSICIAN  CLINIC  FAMILY PLANNING  X-RAY AND LAB  NURSE PRACTITIONER  PODIATRY  CRNA SERVICES  RURAL HEALTH CLINICS  CASE MANAGEMENT	\$50,238,420.31 \$80,281.53 \$19,872,127.62 \$194,897.92 \$14,144,009.16 \$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	60,704 *  18,737 *  72,511 *  1,251  57,230  1,218  7,924  69  2,558	\$827.60 \$4.28 \$274.06 \$155.79 \$247.14 \$126.79 \$109.58	557,990 133,818 751,906 2,773 668,263 2,105	9.2 7.1 10.4 2.2	\$90.03 \$0.60 \$26.43
PART D - COPAYS  PHYSICIAN RELATED  PHYSICIAN  CLINIC  FAMILY PLANNING  X-RAY AND LAB  NURSE PRACTITIONER  PODIATRY  CRNA SERVICES  RURAL HEALTH CLINICS  CASE MANAGEMENT	\$80,281.53 \$19,872,127.62 \$194,897.92 \$14,144,009.16 \$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	18,737 *  72,511 * 1,251 57,230 1,218 7,924 69 2,558	\$4.28 \$274.06 \$155.79 \$247.14 \$126.79 \$109.58	133,818 751,906 2,773 668,263 2,105	7.1 10.4 2.2	\$0.60 \$26.43
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT	\$19,872,127.62 \$194,897.92 \$14,144,009.16 \$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	72,511 * 1,251 57,230 1,218 7,924 69 2,558	\$274.06 \$155.79 \$247.14 \$126.79 \$109.58	751,906 2,773 668,263 2,105	10.4 2.2	\$26.43
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT	\$19,872,127.62 \$194,897.92 \$14,144,009.16 \$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	72,511 * 1,251 57,230 1,218 7,924 69 2,558	\$274.06 \$155.79 \$247.14 \$126.79 \$109.58	751,906 2,773 668,263 2,105	10.4 2.2	\$26.43
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT	\$194,897.92 \$14,144,009.16 \$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	1,251 57,230 1,218 7,924 69 2,558	\$155.79 \$247.14 \$126.79 \$109.58	2,773 668,263 2,105	2.2	
CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT	\$14,144,009.16 \$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	57,230 1,218 7,924 69 2,558	\$247.14 \$126.79 \$109.58	668,263 2,105		ር ገር ነር
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT	\$154,428.21 \$868,339.08 \$8,288.50 \$278,643.13 \$0.00	1,218 7,924 69 2,558	\$126.79 \$109.58	2,105	11.71	\$70.28
X-RAY AND LAB  NURSE PRACTITIONER  PODIATRY  CRNA SERVICES  RURAL HEALTH CLINICS  CASE MANAGEMENT	\$868,339.08 \$8,288.50 \$278,643.13 \$0.00	7,924 69 2,558	\$109.58		1.7	\$21.17 \$73.36
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT	\$8,288.50 \$278,643.13 \$0.00	69 2,558	•	32,124	4.1	\$73.36
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT	\$278,643.13 \$0.00	2,558	\$120.12	132	1.9	\$62.79
RURAL HEALTH CLINICS CASE MANAGEMENT		•	\$108.93	5,037	2.0	\$55.32
CASE MANAGEMENT	64 502 742 07	0	\$0.00	0	0.0	\$0.00
	\$1,503,713.07	11,281	\$133.30	14,927	1.3	\$100.74
FED QUALIFIED HEALTH CARE	\$31.17	1	\$31.17	1	1.0	\$31.17
DCACHOLOCICE CEDITICES	\$2,487,962.52	8,103	\$307.04	21,885	2.7	\$113.68
PSYCHOLOGIST SERVICES	\$231,814.86	2,199	\$105.42	4,659	2.1	\$49.76
IN-HOME SERVICES	\$44,212,370.25	30,741 *	\$1,438.22	7,962,923	259.0	\$5.55
HOME HEALTH SERVICES	\$184,602.29	253	\$729.65	5,422	21.4	\$34.05
ADULT DAY HEALTH CARE	\$1,687,034.63	1,135	\$1,486.37	477,717	420.9	\$3.53
AGED AND DISABLED WAIVER	\$425,742.07	595	\$715.53	74,404	125.1	\$5.72
PERSONAL CARE	\$39,257,665.82	29,352	\$1,337.48	7,096,821	241.8	\$5.53
AIDS WAIVER	\$155,506.49	44	\$3,534.24	6,646	151.1	\$23.40
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$1,682,290.03	145	\$11,602.00	130,398	899.3	\$12.90
FAMILY CARE GIVING WAIVER	\$805,934.39 \$0.00	667	\$1,208.30 \$0.00	171,062 0	256.5 0.0	\$4.71 \$0.00
BRAIN INJURY WAIVER	\$13,594.53	8	\$1,699.32	453	56.6	\$30.01
REHAB AND SPECIALTY SERVICES	\$9,720,042.21	166,009 *	\$58.55	1,145,704	6.9	\$8.48
AUDIOLOGY SERVICES	\$9,720,042.21	155	\$145.11	308	2.0	\$73.03
OPTOMETRIC SERVICES	\$333,429.72	2,838	\$143.11	7,203	2.5	\$46.29
DURABLE MEDICAL EQUIPMENT	\$2,605,560.34	12,069	\$215.89	664,949	55.1	\$3.92
AMBULANCE SERVICES	\$2,165,025.10	5,537	\$391.01	106,224	19.2	\$20.38
REHABILITATION CENTER	\$9,853.62	35	\$281.53	746	21.3	\$13.21
HOSPICE	\$1,669,205.02	714	\$2,337.82	6,622	9.3	\$252.07
NON-EMERGENCY TRANS	\$2,887,244.98	164,917	\$17.51	358,483	2.2	\$8.05
NON-PARTICIPATING PROV	\$865.85	21	\$41.23	65	3.1	\$13.32
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$26,364.93	339	\$0.00 \$77.77	1,104	0.0 3.3	\$0.00 \$23.88
DISEASE WANAGEMENT	720,304.33	333	Ş11.11	1,104	3.5	\$25.00
BUY-IN PREMIUMS	\$14,265,392.00	86,383 **	\$165.14			
PART-A PART-B	\$7,512.00 \$14.257.880.00	23 86,360	\$326.61 \$165.10			
	, , , , , , , , , , , ,	00,500	·			
MENTAL HEALTH SERVICES	\$127,207,609.84	34,040 *	\$3,737.00	4,815,900	141.5	\$26.41
PRIVATE HOME ICF/ID	\$529,221.50	65	\$8,141.87	1,204	18.5	\$439.55
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$82,717,401.07 \$2,301,411.19	6,775 1,387	\$12,209.21 \$1,659.27	2,100,632 95,415	310.1 68.8	\$39.38 \$24.12
CSTAR - PRIVATE	\$1,040,916.98	1,192	\$873.25	31,891	26.8	\$32.64
TARGETED CASE MANAGEMENT	\$4,466,767.68	12,139	\$367.97	516,987	42.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$16,216,956.73	3,426	\$4,733.50	1,992,694	581.6	\$8.14
CERT COMM BEHAV HLTH CLINC	\$19,934,934.69	18,231	\$1,093.46	77,077	4.2	\$258.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,110,111.97	2,476 *	\$2,063.86	81,847	33.1	\$62.43
ICF/INTELLECTUAL DISABILITIES	\$4,441,125.41	150	\$29,607.50	4,418	29.5	\$1,005.23
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	2 226	\$0.00	77,420	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$668,986.56 \$0.00	2,326 0	\$287.61 \$0.00	77,429 0	33.3 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$3,015,304.12	2,946 *	\$1,023.52	345,489	117.3	\$8.73
EPSDT SCREENINGS	\$98,660.98	80	\$1,233.26	6,423	80.3	\$15.36
EPSDT REFERRAL SERVICES	\$2,916,643.14	2,920	\$998.85	339,066	116.1	\$8.60
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$381,058,104.78	171,861 *	\$2,217.25			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

**ELIGIBILITY CATEGORY: AID TO THE BLIND** NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 1,227

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$193,303.76	42 *	\$4,602.47	1,129	26.9	\$171.22
HOSPITALS	\$125,227.38	245 *	\$511.13	1,706	7.0	\$73.40
INPATIENT	\$42,247.57	4	\$10,561.89	48	12.0	\$880.16
OUTPATIENT	\$82,979.81	243	\$341.48	1,658	6.8	\$50.05
DENTAL SERVICES	\$2,342.58	15 *	\$156.17	30	2.0	\$78.09
PHARMACY	\$173,198.40	242 *	\$715.70	3,574	14.8	\$48.46
	\$173,130.10	212	ψ, 13.7 C	3,37 1	11.0	\$ 10.10
PART D - COPAYS	\$661.58	237 *	\$2.79	1,602	6.8	\$0.41
PHYSICIAN RELATED	\$142,517.46	535 *	\$266.39	11,898	22.2	\$11.98
PHYSICIAN	\$562.08	9	\$62.45	11,898	1.7	\$37.47
CLINIC	\$120,103.17	446	\$269.29	11,469	25.7	\$10.47
FAMILY PLANNING	\$624.84	4	\$156.21	4	1.0	\$156.21
X-RAY AND LAB	\$2,763.64	33	\$83.75	138	4.2	\$20.03
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$560.23	18	\$31.12	36	2.0	\$15.56
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,578.94	76	\$86.57	98	1.3	\$67.13
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,744.51	43	\$249.87	109	2.5	\$98.57
PSYCHOLOGIST SERVICES	\$580.05	11	\$52.73	29	2.6	\$20.00
IN-HOME SERVICES	\$994,595.38	571 *	\$1,741.85	171,466	300.3	\$5.80
HOME HEALTH SERVICES	\$876.33	1	\$876.33	29	29.0	\$30.22
ADULT DAY HEALTH CARE	\$21,258.64	15	\$1,417.24	5,905	393.7	\$3.60
AGED AND DISABLED WAIVER	\$46,674.58	49	\$952.54	7,695	157.0	\$6.07
PERSONAL CARE	\$828,415.59	550	\$1,506.21	148,287	269.6	\$5.59
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$83,987.54	4	\$20,996.89	6,489	1,622.3	\$12.94
INDEPENDENT LIVING WAIVER	\$13,382.70	16	\$836.42	3,061	191.3	\$4.37
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$57,051.06	1 421 *	\$39.87	9,888	C 0	\$5.77
AUDIOLOGY SERVICES	\$37,051.06	1,431 *	\$39.87	9,888	6.9 1.0	\$16.37
OPTOMETRIC SERVICES	\$1,481.73	22	\$67.35	40	1.8	\$37.04
DURABLE MEDICAL EQUIPMENT	\$12,806.30	127	\$100.84	5,757	45.3	\$2.22
AMBULANCE SERVICES	\$9,352.09	49	\$190.86	957	19.5	\$9.77
REHABILITATION CENTER	\$94.20	1	\$94.20	18	18.0	\$5.23
HOSPICE	\$8,556.09	6	\$1,426.02	30	5.0	\$285.20
NON-EMERGENCY TRANS	\$24,727.92	1,422	\$17.39	3,084	2.2	\$8.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$149,673.30	894 **	\$167.42			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$147,877.30	890	\$166.15			
MENTAL HEALTH SERVICES	¢C45 1CC C5	100 *	¢2.400.04	40.110	215.7	\$16.08
PRIVATE HOME ICF/ID	\$645,166.65 \$29,688.20	186 *	\$3,468.64 \$14,844.10	40,110 62	215.7 31.0	\$16.08
ID/DD WAIVER	\$314,483.49	34	\$9,249.51	12,574	369.8	\$25.01
PSYCH REHAB-PRIVATE	\$10,440.47	11	\$949.13	630	57.3	\$16.57
CSTAR - PRIVATE	\$9,812.68	7	\$1,401.81	436	62.3	\$22.51
TARGETED CASE MANAGEMENT	\$24,174.72	80	\$302.18	2,798	35.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$172,293.59	34	\$5,067.46	23,290	685.0	\$7.40
CERT COMM BEHAV HLTH CLINC	\$84,273.50	76	\$1,108.86	320	4.2	\$263.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	62.000.72	40 +	6407.00	242	24.2	60.61
STATE INSTITUTIONS  ICE/INTELLECTUAL DISABILITIES	\$3,006.72	16 *	\$187.92	348	21.8	\$8.64
ICF/INTELLECTUAL DISABILITIES  MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,006.72	16	\$187.92	348	21.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT CEDWICEC	4		1			
EPSDT SERVICES	\$4,489.29	8 *	\$561.16	1,420	177.5	\$3.16
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$4,489.29	0 8	\$0.00 \$561.16	0 1,420	0.0 177.5	\$0.00 \$3.16
EPSDT TARGETED CASE MGMT	\$4,489.29	0	\$561.16 \$0.00	1,420	0.0	\$0.00
E. SS. THISETED GIGE MIGHT	Ş0.00		<del></del>		0.0	Ş0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,491,233.56	1,451 *	\$1,716.91			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 0

	EVENIDITUES	DECIDIENTO	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
HOSPITALS INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	¢1 040 C02 70	10,978 **	¢167.67			
PART-A	\$1,840,693.70 \$12,674.40	10,978 ***	\$167.67 \$528.10			
PART-B	\$1,828,019.30	10,954	\$166.88			
			·			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22						
TRIVATE I STOTI CARE ONDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC				-		
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT						
130 CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT TARGETED CASE MGMT						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,840,693.70					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 10,406

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$18,820.42	3 *	\$6,273.47	128	42.7	\$147.03
	400.000	2.22 //		2 - 12		
HOSPITALS INPATIENT	\$321,545.26 \$204.772.31	963 * 38	\$333.90 \$5,388.75	3,742 108	3.9 2.8	\$85.93 \$1,896.04
OUTPATIENT	\$116,772.95	943	\$123.83	3,634	3.9	\$1,896.04
CONTANENT	\$110,772.33	943	\$123.63	3,034	3.9	<del>-</del>
DENTAL SERVICES	\$656.58	3 *	\$218.86	11	3.7	\$59.69
PHARMACY	\$512,856.56	3,512 *	\$146.03	7,232	2.1	\$70.91
PART D - COPAYS	\$45.19	18 *	\$2.51	84	4.7	\$0.54
PHYSICIAN RELATED	\$225,218.60	1,002 *	\$224.77	5,508	5.5	\$40.89
PHYSICIAN	\$2,915.95	8	\$364.49	30	3.8	\$97.20
CLINIC	\$68,662.13	246	\$279.11	4,296	17.5	\$15.98
FAMILY PLANNING	\$93,160.43	475	\$196.13	418	0.9	\$222.87
X-RAY AND LAB NURSE PRACTITIONER	\$12,340.30 \$0.00	85 0	\$145.18 \$0.00	309	3.6 0.0	\$39.94 \$0.00
PODIATRY	\$75.21	1	\$75.21	1	1.0	\$75.21
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,909.55	39	\$177.17	53	1.4	\$130.37
CASE MANAGEMENT	\$398.35	5	\$79.67	5	1.0	\$79.67
FED QUALIFIED HEALTH CARE	\$40,367.65	219	\$184.33	384	1.8	\$105.12
PSYCHOLOGIST SERVICES	\$389.03	4	\$97.26	12	3.0	\$32.42
IN-HOME SERVICES	\$19,247.64	17 *	\$1,132.21	3,334	196.1	\$5.77
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$19,247.64	17	\$1,132.21	3,334	196.1	\$5.77
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	400.007.00	10.006 #	44.65	10.007	1.0	·
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$20,327.68 \$0.00	12,326 *	\$1.65 \$0.00	19,207 0	1.6 0.0	\$1.06 \$0.00
OPTOMETRIC SERVICES	\$718.43	3	\$239.48	16	5.3	\$44.90
DURABLE MEDICAL EQUIPMENT	\$179.34	3	\$59.78	123	41.0	\$1.46
AMBULANCE SERVICES	\$18,065.91	21	\$860.28	659	31.4	\$27.41
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,364.00	12,324	\$0.11	18,409	1.5 0.0	\$0.07
NON-PARTICIPATING PROV  COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$310,545.60	314 *	\$989.00	5,115	16.3	\$60.71
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$45,200.96 -\$3.96	2 3	\$22,600.48 -\$1.32	820 4	410.0	\$55.12 -\$0.99
CSTAR - PRIVATE	\$98,191.45	112	\$876.71	2,903	25.9	\$33.82
TARGETED CASE MANAGEMENT	\$3,749.76	13	\$288.44	434	33.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,524.75	1	\$1,524.75	326	326.0	\$4.68
CERT COMM BEHAV HLTH CLINC	\$161,882.64	192	\$843.14	628	3.3	\$257.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$51.84	2 *	\$25.92	6	3.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$51.84 \$0.00	2 0	\$25.92 \$0.00	6 0	3.0 0.0	\$8.64 \$0.00
EDODT SERVICES		24 *	6244.42	22		•
EPSDT SERVICES  EPSDT SCREENINGS	\$5,070.01 \$0.00	21 *	\$241.43 \$0.00	29	1.4 0.0	\$174.83 \$0.00
EPSDT REFERRAL SERVICES	\$5,070.01	21	\$241.43	29	1.4	\$174.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,794,620.63	11,592 *	\$499.88			
TOTAL	\$7,229,006.01	12,635 *	\$572.14			
	Ÿ,,J,UUU.UI	12,000	JJ12.17			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

**ELIGIBILITY CATEGORY: BLIND PENSION** NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 2,412

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$189,080.74	31 *	\$6,099.38	1,008	32.5	\$187.58
HOSPITALS	¢140.252.07	200 *	¢404.75	2.755	10.2	\$39.77
INPATIENT	\$149,352.07 \$50,404.16	369 * 8	\$404.75 \$6,300.52	3,755 48	10.2 6.0	\$1,050.09
OUTPATIENT	\$98,947.91	365	\$271.09	3,707	10.2	\$26.69
	7.07	555	7=	-,-		7=0.00
DENTAL SERVICES	\$6,396.24	31 *	\$206.33	58	1.9	\$110.28
PHARMACY	\$108,395.95	852 *	\$127.23	8,075	9.5	\$13.42
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		700 #	·			
PHYSICIAN RELATED PHYSICIAN	\$119,173.41 \$1,406.55	739 * 17	\$161.26 \$82.74	6,185 27	8.4 1.6	\$19.27 \$52.09
CLINIC	\$98,925.13	642	\$154.09	5,757	9.0	\$17.18
FAMILY PLANNING	\$24.80	1	\$24.80	1	1.0	\$24.80
X-RAY AND LAB	\$1,112.01	42	\$26.48	93	2.2	\$11.96
NURSE PRACTITIONER	\$82.50	1	\$82.50	3	3.0	\$27.50
PODIATRY	\$2,415.58	52	\$46.45	130	2.5	\$18.58
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,695.42	77	\$73.97	94	1.2	\$60.59
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$8,290.75	26	\$318.88	53	2.0	\$156.43
PSYCHOLOGIST SERVICES	\$1,220.67	11	\$110.97	27	2.5	\$45.21
IN-HOME SERVICES	\$1,147,436.30	798 *	\$1,437.89	205,797	257.9	\$5.58
HOME HEALTH SERVICES	\$1,147,436.30	0	\$1,437.89	205,797	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$2,151.66	4	\$537.92	282	70.5	\$7.63
PERSONAL CARE	\$1,145,284.64	788	\$1,453.41	205,515	260.8	\$5.57
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$63,873.01	305 *	\$209.42	11,694	38.3	\$5.46
AUDIOLOGY SERVICES	\$1,127.07	6	\$187.85	15	2.5	\$75.14
OPTOMETRIC SERVICES	\$3,210.61	35	\$91.73	92	2.6	\$34.90
DURABLE MEDICAL EQUIPMENT	\$14,022.48	189	\$74.19	10,104	53.5	\$1.39
AMBULANCE SERVICES	\$15,561.55	84	\$185.26	1,399	16.6	\$11.12
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$29,827.72	12	\$2,485.64	78	6.5	\$382.41
NON-EMERGENCY TRANS	\$0.00	0	\$0.00			\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00			\$0.00 \$0.00
DISEASE MANAGEMENT	\$123.58	3	\$41.19	6		\$20.60
DLIV IN DDFAMIAG	40.00	0.44	÷0.00			·
PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	¢EE 424 02	49 *	¢1 121 10	247	F 0	¢224.20
PRIVATE HOME ICF/ID	\$55,424.03 \$0.00	0	\$1,131.10 \$0.00	247 0	5.0	\$224.39 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00			\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT	\$224.64	3	\$74.88	26	8.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$55,199.39	46	\$1,199.99	221	4.8	\$249.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$751.68	3 *	\$250.56	87	29.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$230.36		0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00			\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT	\$751.68	3	\$250.56		29.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,146.25	14 *	\$153.30	15	1.1	\$143.08
EPSDT SCREENINGS	\$0.00	0	\$0.00	0		\$0.00
EPSDT REFERRAL SERVICES	\$2,146.25	14	\$153.30	15	1.1	\$143.08
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,842,029.68	1,584 *	\$1,162.90			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 23,819

40.00		RECIPIENT	SERVICE	RECIPIENT	SERVICE
\$0.00	0 *	\$0.00	0	0.0	\$0.00
\$368,647.10	605 *	\$609.33	2.673	4.4	\$137.92
			, , ,		\$1,551.73
\$104,853.00	590	\$177.72	2,503	4.2	\$41.89
\$9,918.85	32 *	\$309.96	124	3.9	\$79.99
\$2,297,956.86	8,473 *	\$271.21	18,942	2.2	\$121.32
\$4.94	3 *	\$1.65	17	5.7	\$0.29
\$120.574.32	712 *	\$169.35	3.861	5.4	\$31.23
\$116.05	4	\$29.01	5	1.3	\$23.21
\$35,662.91	150	\$237.75	2,808	18.7	\$12.70
\$31,048.92	386	\$80.44	362	0.9	\$85.77
\$2,947.62	40	\$73.69	111	2.8	\$26.56
	6		6		\$168.73
			-		\$0.00
					\$0.00
' '					\$140.90
			-		\$0.00
, ,					\$74.30 \$90.00
\$5,225.04	20	\$201.25	58	2.9	\$90.09
\$21,198.99	2 *	\$10,599.50	1,618	809.0	\$13.10
	0		0		\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$21,198.99	2				\$13.10
•		•			\$0.00
\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
\$86,094.04	27,783 *	\$3.10	31,125	1.1	\$2.77
					\$14.19
					\$47.03
• • •					\$68.83 \$24.13
• • •					\$23.17
					\$150.09
					\$0.07
	0		0		\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$323.30	6	\$53.88	11	1.8	\$29.39
\$0.00	0 **	\$0.00			
\$0.00	0	\$0.00			
\$0.00	0	\$0.00			
\$2,473,901.92	1,971 *	\$1,255.15	69,680	35.4	\$35.50 \$0.00
•					\$33.13
					\$0.00
					\$97.02
\$132,382.08	507	\$261.11	15,322	30.2	\$8.64
· · ·					\$8.77
\$1,687,514.85	1,461	\$1,155.04	6,537	4.5	\$258.15
\$0.00	0	\$0.00	0	0.0	\$0.00
Ć10F 14F F3	1 4 F *	¢4.24F.02	2.526	24.2	ć== 2.4
					\$55.34 \$0.00
•			-		\$0.00
	1				\$0.00 \$870.99
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$28,494.72 \$140,521.10	135 9	\$211.07 \$15,613.46	3,298 198	24.4 22.0	\$8.64 \$709.70
\$1 604 271 45	1 507 *	\$1.010.05	116 644	72 5	\$13.75
• • • • •					\$13.75 \$16.90
			•		\$13.57
\$0.00	0	\$0.00	0	0.0	\$0.00
\$18,521,457.16	27,545 *	\$672.41			
	\$263,794.10 \$104,853.00 \$9,918.85 \$2,297,956.86 \$4.94 \$120,574.32 \$116.05 \$35,662.91 \$31,048.92 \$2,947.62 \$1,012.38 \$0.00 \$0.00 \$13,948.81 \$0.00 \$30,612.59 \$5,225.04 \$21,198.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,198.99 \$0.00 \$0.00 \$0.00 \$1,198.99 \$0.00 \$0.00 \$1,198.99 \$0.00 \$0.00 \$1,198.99 \$0.00 \$0.00 \$1,198.99 \$0.00 \$1,198.99 \$0.00 \$1,198.99 \$0.00 \$1,198.99 \$0.00 \$1,198.99 \$0.00 \$1,198.99 \$0.00 \$1,198.99 \$0.00 \$1,198.99 \$0.00 \$1,198.99 \$1,198.99 \$1,198.99 \$1,198.99 \$1,198.99 \$1,198.99 \$1,198.99 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,198.90 \$1,199.90 \$	\$263,794.10 \$104,853.00 \$590  \$9,918.85 \$2,297,956.86 \$4,73 *  \$4,94 \$3 *  \$120,574.32 \$116.05 \$4 \$35,662.91 \$150 \$31,048.92 \$386 \$2,947.62 \$40 \$1,012.38 \$6 \$50.00 \$0.00 \$0.00 \$0.00 \$13,948.81 \$72 \$0.00 \$0.00 \$30,612.59 \$2 \$5,225.04 \$20  \$21,198.99 \$2 * \$0.00 \$0.0	\$263,794.10 \$104,853.00 \$590 \$177.72 \$9,918.85 \$32 * \$309.96 \$2,297,956.86 \$4,73 * \$271.21 \$4.94 \$3 * \$1.65 \$120,574.32 \$116.05 \$4 \$29.01 \$315,662.91 \$150.5 \$4 \$29.01 \$335,662.91 \$150.5 \$31,048.92 \$386 \$80.44 \$52,947.62 \$40 \$573.69 \$51,013.38 \$6 \$168.73 \$50.00 \$0 \$0.00 \$50.00 \$50.00 \$33,948.81 \$72 \$51,250.44 \$20 \$20 \$261.25 \$21,198.99 \$2 * \$10,599.50 \$50.00 \$0 \$0.00 \$0.	\$263,794.10 \$104,853.00 \$590 \$177.72 \$2.503 \$9.918.85 \$32 * \$309.96 \$124 \$2.297,956.86 \$4.73 * \$271.21 \$18,942 \$2.297,956.86 \$4.73 * \$211.21 \$18,942 \$2.297,956.86 \$4.73 * \$211.21 \$18,942 \$2.297,956.86 \$4.73 * \$211.21 \$1.8942 \$2.297,956.86 \$4.73 * \$211.21 \$1.8942 \$2.297,956.86 \$4.73 * \$211.21 \$1.8942 \$2.297,956.86 \$4.73 * \$211.21 \$1.8942 \$2.297,956.86 \$4.73 * \$211.21 \$1.8942 \$2.297,956.86 \$4.72 * \$22.01 \$5.200.15 \$31.605 \$4.72 * \$22.01 \$5.230.01 \$5.230.02 \$4.76.22 \$40 \$73.69 \$111.03 \$6.80.04 \$4.362 \$2.297,622 \$40 \$73.69 \$111.03 \$8.6044 \$362 \$2.297,622 \$40 \$73.69 \$111.03 \$8.000 \$0.00	\$263,794.10

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 242

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$20,472.85	20 *	\$1,023.64	53	2.7	\$386.28
INPATIENT OUTPATIENT	\$20,103.58 \$369.27	3 17	\$6,701.19 \$21.72	11 42	3.7 2.5	\$1,827.60 \$8.79
COTTATIENT	\$303.27	17	\$21.72	42	2.3	Ş6.7 <i>3</i>
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,939.37	96 *	\$72.29	203	2.1	\$34.18
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,891.86	14 *	\$135.13	22	1.6	\$85.99
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$127.33	2	\$63.67	2	1.0	\$63.67
FAMILY PLANNING	\$884.18	9	\$98.24	9	1.0	\$98.24
X-RAY AND LAB	\$87.31	2	\$43.66	6	3.0	\$14.55
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	1	\$0.00	5	5.0	\$0.00 \$158.61
PSYCHOLOGIST SERVICES	\$793.04	0	\$0.00	0	0.0	\$138.61
TOTOLIOZOGIST SERVICES	\$0.00	U	30.00	U	0.0	ŞU.UU
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
SIONIVINOSIX WYNVER	\$0.00	Ů	\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AUDIOLOGY SERVICES  OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
			, , , ,			
PRIVATE HOME ICF/ID	\$6,044.18	10 *	\$604.42	23	2.3	\$262.79
ID/DD WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$6,044.18	10	\$604.42	23	2.3	\$262.79
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$20,672.58	4 *	\$5,168.15	31	7.8	\$666.86
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$20,672.58	4	\$5,168.15	31	7.8	\$666.86
EPSDT SERVICES	\$11,210.72	17 *	\$659.45	416	24.5	\$26.95
EPSDT SCREENINGS	\$261.28	1 17	\$261.28	2	2.0	\$130.64
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$10,949.44 \$0.00	17 0	\$644.08 \$0.00	414	24.3	\$26.45 \$0.00
			·	U	0.0	ŞU.UU
MANAGED CARE PREMIUMS	\$373,601.35	649 *	\$575.66			
TOTAL	\$440,832.91	673 *	\$655.03			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 14,217

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$740.51	2 *	\$370.26	18	9.0	\$41.14
HOSPITALS	Ć4 205 054 62	706 *	d1 522 11	2.620	4.6	<b>4224.24</b>
HOSPITALS INPATIENT	\$1,205,051.63 \$1,103,967.85	786 * 55	\$1,533.14 \$20,072.14	3,638 728	4.6 13.2	\$331.24 \$1,516.44
OUTPATIENT	\$1,103,967.83	741	\$136.42	2,910	3.9	\$1,516.44
DENTAL SERVICES	\$6,016.76	19 *	\$316.67	71	3.7	\$84.74
			·			\$98.30
PHARMACY	\$1,950,486.04	7,166 *	\$272.19	19,843	2.8	·
PART D - COPAYS	\$81.39	29 *	\$2.81	189	6.5	\$0.43
PHYSICIAN RELATED PHYSICIAN	\$145,341.71 \$359.34	833 *	\$174.48 \$89.84	3,752 8	4.5 2.0	\$38.74 \$44.92
CLINIC	\$73,839.38	185	\$399.13	2,816	15.2	\$26.22
FAMILY PLANNING	\$33,448.80	488	\$68.54	456	0.9	\$73.35
X-RAY AND LAB	\$3,186.31	48	\$66.38	139	2.9	\$22.92
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$92.91	1	\$92.91	1	1.0	\$92.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,928.27	63	\$157.59	74	1.2	\$134.17
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,695.72	81	\$255.50	196	2.4	\$105.59
PSYCHOLOGIST SERVICES	\$3,790.98	21	\$180.52	62	3.0	\$61.14
IN-HOME SERVICES	\$115,161.42	11 *	\$10,469.22	9,460	860.0	\$12.17
HOME HEALTH SERVICES	\$125.19	1	\$125.19	1	1.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$9,899.11	6	\$1,649.85	1,307	217.8	\$7.57
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$105,137.12	5	\$21,027.42	8,152	1,630.4	\$12.90
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$52,025.73	25,557 *	\$2.04	30,694	1.2	\$1.69
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$2,468.39	21	\$117.54	50	2.4	\$49.37
DURABLE MEDICAL EQUIPMENT	\$14,287.79	34	\$420.23	2,988	87.9	\$4.78
AMBULANCE SERVICES	\$33,385.82	18	\$1,854.77	953	52.9	\$35.03
REHABILITATION CENTER	\$418.26	2	\$209.13	9	4.5	\$46.47
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,433.28	25,553	\$0.06	26,693	1.0	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES  PRIVATE HOME ICF/ID	\$6,003,571.75 \$0.00	2,379 * 0	\$2,523.57 \$0.00	136,305 0	57.3 0.0	\$44.05 \$0.00
ID/DD WAIVER	\$3.506.694.44	243	\$14,430.84	65,534	269.7	\$53.51
PSYCH REHAB-PRIVATE	\$879.34	2	\$439.67	7	3.5	\$125.62
CSTAR - PRIVATE	\$159,475.46	73	\$2,184.60	1,090	14.9	\$146.31
TARGETED CASE MANAGEMENT	\$283,435.20	793	\$357.42	32,805	41.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$229,373.92	68	\$3,373.15	29,825	438.6	\$7.69
CERT COMM BEHAV HLTH CLINC	\$1,823,713.39	1,532	\$1,190.41	7,044	4.6	\$258.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,583,297.49	513 *	\$8,934.30	16,912	33.0	\$271.01
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$51,006.30	1	\$51,006.30	30	30.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$64,005.12 \$4,468,286.07	234 317	\$273.53 \$14,095.54	7,408 9,474	31.7 29.9	\$8.64 \$471.64
EPSDT SERVICES		1,231 *	\$780.95	·		\$15.79
EPSDT SCREENINGS	\$961,353.85 \$87,525.74	72	\$780.95	60,881 4,314	49.5 59.9	\$15.79
EPSDT REFERRAL SERVICES	\$873,828.11	1,179	\$741.16	56,567	48.0	\$15.45
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,059,811.49	26,627 *	\$640.70			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 13,243

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$830.10	10 *	\$83.01	140	14.0	\$5.93
HOCDITALC	6470.047.76	000 *	\$40C F4	40.574	11.0	
HOSPITALS INPATIENT	\$179,047.76 \$197.84	960 *	\$186.51 \$197.84	10,574	11.0 1.0	\$16.93 \$197.84
OUTPATIENT	\$178,849.92	960	\$186.30	10,573	11.0	\$16.92
	40.00		40.00			
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,239.29	8 *	\$154.91	2,691	336.4	\$0.46
PART D - COPAYS	\$3,587.28	649 *	\$5.53	3,291	5.1	\$1.09
DUNCICIAN DELATED	Ć4.60.000.54	4.000 *	607.50	12.026	7.0	Ć42.54
PHYSICIAN RELATED PHYSICIAN	\$160,998.54 \$3,961.74	1,838 *   17	\$87.59 \$233.04	12,836 283	7.0 16.6	\$12.54 \$14.00
CLINIC	\$129,649.82	1,554	\$83.43	11,549	7.4	\$11.23
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$1,373.27	50	\$27.47	292	5.8	\$4.70
NURSE PRACTITIONER	\$0.00	70	\$0.00	0 122	0.0 1.7	\$0.00 \$20.87
PODIATRY CRNA SERVICES	\$2,546.36 \$0.00	0	\$36.38 \$0.00	0	0.0	\$20.87
RURAL HEALTH CLINICS	\$17,957.21	284	\$63.23	376	1.3	\$47.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,991.50	66	\$45.33	112	1.7	\$26.71
PSYCHOLOGIST SERVICES	\$2,518.64	28	\$89.95	102	3.6	\$24.69
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$41,215.97	431 *	\$95.63	38,730	89.9	\$1.06
AUDIOLOGY SERVICES	\$109.38	4	\$27.35	7	1.8	\$15.63
OPTOMETRIC SERVICES	\$1,955.58	30	\$65.19	54	1.8	\$36.21
DURABLE MEDICAL EQUIPMENT	\$21,441.52	308	\$69.62	37,172	120.7	\$0.58
AMBULANCE SERVICES REHABILITATION CENTER	\$17,490.00 \$130.69	95 2	\$184.11 \$65.35	1,461 28	15.4 14.0	<u>\$11.97</u> \$4.67
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$58.80	2	\$29.40	4	2.0	\$14.70
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$30.00	2	\$15.00	4	2.0	\$7.50
BUY-IN PREMIUMS	\$2,629,261.60	15,593 **	\$168.62			
PART-A	\$10,904.00	24	\$454.33			
PART-B	\$2,618,357.60	15,569	\$168.18			
MENTAL HEALTH SERVICES	-\$187.58	0 *	\$0.00	-1	0.0	-\$187.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	-\$187.58	0	\$0.00	-1	0.0	-\$187.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,164.59	8 *	\$145.57	235	29.4	\$4.96
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,164.59	8	\$145.57	235	29.4	\$4.96
	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE** NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 89

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT		UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00		0.0	\$0.00
	70.00	•	7.00			70.00
HOSPITALS	\$64.22	1 *	\$64.22	1	1.0	\$64.22
INPATIENT	\$0.00	0	\$0.00		0.0	\$0.00
OUTPATIENT	\$64.22	1	\$64.22	1	1.0	\$64.22
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,873.95	51 *	\$95.57	133	2.6	\$36.65
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
		•	, , , ,			
PHYSICIAN RELATED PHYSICIAN	\$0.00 \$0.00	0 *	\$0.00 \$0.00		0.0	\$0.00 \$0.00
CLINIC	\$0.00	0	\$0.00		0.0	\$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00		0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00		0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00		0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00		0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00		0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
F31CHOLOGIST SERVICES	\$0.00	U	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00		0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00		0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00		0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00		0.0	\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00		0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00		0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00			\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00			\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
			·			
MENTAL HEALTH SERVICES	\$2,139.00	3 *	\$713.00		2.7	\$267.38
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00			\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00			\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00			\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,139.00	3	\$713.00		2.7	\$267.38
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00		0.0	\$0.00
CTATE INICTITUTIONS	60.00	A *	60.00		0.0	60.00
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00		0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00		0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00			\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$27.59	1 *	\$27.59		1.0	\$27.59
EPSDT SCREENINGS	\$0.00	0	\$0.00		0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$27.59 \$0.00	<u>1</u> 0	\$27.59 \$0.00		1.0 0.0	\$27.59 \$0.00
			·	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$79,399.44	165 *	\$481.21			
TOTAL	\$86,504.20	168 *	\$514.91			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 22,685

NURSING FACILITIES  HOSPITALS	\$0.00	RECIPIENTS  0 *	RECIPIENT	SERVICE	RECIPIENT	SERVICE
HOSDITALS		0 *	\$0.00	0	0.0	\$0.00
	6470 404 54	4.254.*	¢276.02	5 540	4.4	Ć0F 22
INPATIENT	\$470,404.54 \$238.072.78	1,251 * 24	\$376.02 \$9,919.70	5,519 174	4.4 7.3	\$85.23 \$1,368.23
OUTPATIENT	\$232,331.76	1,231	\$188.73	5,345	4.3	\$43.47
	1					
DENTAL SERVICES	\$652.20	3 *	\$217.40	8	2.7	\$81.53
PHARMACY	\$805,114.26	5,619 *	\$143.28	14,180	2.5	\$56.78
PART D - COPAYS	\$94.63	46 *	\$2.06	191	4.2	\$0.50
DHYSICIANI DELATED	¢252 152 56	1 570 *	\$159.69	6 602	4.2	\$37.67
PHYSICIAN RELATED PHYSICIAN	\$252,153.56 \$882.71	1,579 * 10	\$159.69	6,693 17	1.7	\$37.67 \$51.92
CLINIC	\$71,017.33	402	\$176.66	5,011	12.5	\$14.17
FAMILY PLANNING	\$123,915.24	846	\$146.47	747	0.9	\$165.88
X-RAY AND LAB	\$15,012.10	131	\$114.60	450	3.4	\$33.36
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$116.47	1	\$116.47	2	2.0	\$58.24
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$7,947.31	<u> </u>	\$0.00 \$149.95	72	0.0 1.4	\$0.00 \$110.38
CASE MANAGEMENT	\$208.81	5	\$41.76	5	1.0	\$41.76
FED QUALIFIED HEALTH CARE	\$32,723.16	215	\$152.20	382	1.8	\$85.66
PSYCHOLOGIST SERVICES	\$330.43	6	\$55.07	7	1.2	\$47.20
IN-HOME SERVICES	\$32,766.86	27 *	\$1,213.59	5,878	217.7	\$5.57
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$32,766.86	27	\$1,213.59	5,878	217.7	\$5.57
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,347.94	25,549 *	\$0.41	34,535	1.3	\$0.30
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$613.33	5	\$122.67	12	2.4	\$51.11
DURABLE MEDICAL EQUIPMENT	\$1,036.91	4	\$259.23	266	66.5	\$3.90
AMBULANCE SERVICES	\$6,444.24	15	\$429.62	309	20.6	\$20.86
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$2,245.58 \$0.00	25,546 0	\$0.09 \$0.00	33,947 0	1.3 0.0	\$0.07 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7.88	1	\$7.88	1	1.0	\$7.88
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$225,339.51	235 *	\$958.89	3,163	13.5	\$71.24
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	-\$90.25	1	-\$90.25	-5	0.0	-\$18.05
PSYCH REHAB-PRIVATE	\$2,740.65	2	\$1,370.33	304	152.0	\$9.02
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$87,747.09 \$4,250.88	69 10	\$1,271.70 \$425.09	1,871 492	27.1 49.2	\$46.90 \$8.64
COMMUNITY SUPPORT WAIVER	\$4,250.88	0	\$425.09	0	0.0	\$8.64
CERT COMM BEHAV HLTH CLINC	\$130,691.14	155	\$843.17	501	3.2	\$260.86
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$855.36	4 *	\$213.84	99	24.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$855.36 \$0.00	0	\$213.84 \$0.00	99	24.8 0.0	\$8.64 \$0.00
						·
EPSDT SERVICES EPSDT SCREENINGS	\$1,139.38 \$0.00	9 *	\$126.60 \$0.00	15 0	1.7 0.0	<u>\$75.96</u> \$0.00
EPSDT REFERRAL SERVICES	\$1,139.38	9	\$126.60	15	1.7	\$75.96
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$12,301,162.39	24,612 *	\$499.80			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 448,426

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$28,039.49	3 *	\$9,346.50	102	34.0	\$274.90
	AT TOO 100 15	7.500 *	4707.54	25.046		4046.50
HOSPITALS INPATIENT	\$5,596,488.15	7,588 * 441	\$737.54 \$9,796.15	25,846 3,197	3.4 7.3	\$216.53 \$1,351.30
OUTPATIENT	\$4,320,103.21 \$1.276.384.94	7,215	\$176.91	22,649	3.1	\$1,351.30 \$56.36
	Q1,270,301.31	·	<b>\$170.31</b>	22,013	3.1	<del>\</del>
DENTAL SERVICES	\$9,413.95	37 *	\$254.43	132	3.6	\$71.32
PHARMACY	\$15,476,332.37	69.697 *	\$222.05	120,724	1.7	\$128.20
FHARWACI	\$13,470,332.37	09,097	\$222.05	120,724	1.7	\$128.20
PART D - COPAYS	\$55.19	20 *	\$2.76	89	4.5	\$0.62
PHYSICIAN RELATED	\$762,725.30	6,065 *	\$125.76	16,270	2.7	\$46.88
PHYSICIAN RELATED PHYSICIAN	\$762,725.30	12	\$125.76	27	2.7	\$46.88 \$58.97
CLINIC	\$373,337.49	926	\$403.17	8,615	9.3	\$43.34
FAMILY PLANNING	\$243,210.52	3,785	\$64.26	3,488	0.9	\$69.73
X-RAY AND LAB	\$52,671.72	654	\$80.54	2,827	4.3	\$18.63
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$75.21 \$0.00	1 0	\$75.21 \$0.00	1 0	1.0 0.0	\$75.21 \$0.00
RURAL HEALTH CLINICS	\$20,539.22	108	\$190.18	146	1.3	\$140.68
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$69,551.35	700	\$99.36	1,133	1.6	\$61.39
PSYCHOLOGIST SERVICES	\$1,747.47	20	\$87.37	33	1.6	\$52.95
IN HOME SEDVICES	¢02.002.65	22 *	64.196.03	10.245	ACE 7	60.00
IN-HOME SERVICES HOME HEALTH SERVICES	\$92,092.65 \$2,109.21	22 *	\$4,186.03 \$527.30	10,245 148	465.7 37.0	\$8.99 \$14.25
ADULT DAY HEALTH CARE	\$2,714.10	2	\$1.357.05	1,002	501.0	\$2.71
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,214.83	15	\$1,414.32	3,973	264.9	\$5.34
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$66,054.51	3	\$22,018.17	5,122	1,707.3	\$12.90
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BIVAIN INJOINT WAIVEN	Ş0.00	0	\$0.00	0	0.0	<del>, 50.00</del>
REHAB AND SPECIALTY SERVICES	\$146,444.29	454,848 *	\$0.32	496,488	1.1	\$0.29
AUDIOLOGY SERVICES	\$1,192.29	25	\$47.69	36	1.4	\$33.12
OPTOMETRIC SERVICES	\$3,328.31	24	\$138.68	52	2.2	\$64.01
DURABLE MEDICAL EQUIPMENT	\$60,970.94	90	\$677.45	3,870	43.0	\$15.75
AMBULANCE SERVICES REHABILITATION CENTER	\$60,335.92 \$823.04	42	\$1,436.57 \$823.04	1,729 36	41.2 36.0	\$34.90 \$22.86
HOSPICE	\$8.004.49	3	\$2,668.16	61	20.3	\$131.22
NON-EMERGENCY TRANS	\$11,662.58	454,835	\$0.03	490,700	1.1	\$0.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$126.72	3	\$42.24	4	1.3	\$31.68
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH CERVICES	do 202 F07 10	0011 *	64.040.04	222 515	20.0	40.55
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$8,383,595.46 \$0.00	8,041 *	\$1,042.61 \$0.00	239,646	29.8	\$34.98 \$0.00
ID/DD WAIVER	\$467,073.57	101	\$4,624.49	13,847	137.1	\$33.73
PSYCH REHAB-PRIVATE	\$2,598.27	2	\$1,299.14	75	37.5	\$34.64
CSTAR - PRIVATE	\$264,207.56	146	\$1,809.64	3,339	22.9	\$79.13
TARGETED CASE MANAGEMENT	\$547,300.80	2,232	\$245.21	63,345	28.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$943,061.58	246	\$3,833.58	135,185	549.5	\$6.98
CERT COMM BEHAV HLTH CLINC	\$6,159,353.68	5,739	\$1,073.25	23,855	4.2	\$258.20
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$116,090.40	450 *	\$257.98	10,515	23.4	\$11.04
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$90,590.40	449	\$201.76	10,485	23.3	\$8.64
FSD CASE MANAGEMENT	\$25,500.00	1	\$25,500.00	30	30.0	\$850.00
EPSDT SCREENINGS	\$7,785,416.13	10,726 *	\$725.85	353,431	33.0	\$22.03
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$1,117,387.32 \$6,668,028.81	519 10,400	\$2,152.96 \$641.16	71,617 281,814	138.0 27.1	\$15.60 \$23.66
EPSDT TARGETED CASE MGMT	\$0,008,028.81	0	\$0.00	201,014	0.0	\$23.00
	Ş0.00	ŭ	Ţ0.00		5.0	Ţ0.30
NAANIACED CADE DDENAILINAS	\$135,742,451.51	449.033 *	\$302.30			
MANAGED CARE PREMIUMS	\$155,7 42,451.51	445,055	\$502.50			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY** NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 158

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	¢12 000 04	40 *	\$349.75	275	6.9	¢50.97
INPATIENT	\$13,990.04 \$0.00	0	\$349.75	0	0.0	\$50.87 \$0.00
OUTPATIENT	\$13,990.04	40	\$349.75	275	6.9	\$50.87
	1		1			
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$2,532.97	26 *	\$97.42	49	1.9	\$51.69
			·			•
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$49,975.32	177 *	\$282.35	557	3.2	\$89.72
PHYSICIAN	\$414.03	5	\$82.81	5	1.0	\$82.81
CLINIC	\$4,297.40	46	\$93.42	64	1.4	\$67.15
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$5,975.16 \$0.00	46 0	\$129.89 \$0.00	216	4.7 0.0	<u>\$27.66</u> \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$930.59	5	\$186.12	5	1.0	\$186.12
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$1,496.21 \$36,861.93	17 101	\$88.01 \$364.97	17 250	1.0 2.5	\$88.01 \$147.45
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$147.45
			,			·
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	75.00		70.00			7-1-1
REHAB AND SPECIALTY SERVICES	\$111.19	178 *	\$0.62	730	4.1	\$0.15
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$111.19 \$0.00	178 0	\$0.62 \$0.00	730 0	4.1 0.0	\$0.15 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
211/2 121 222 221 222	40.00	2 44	40.00			
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
			,			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
The state of the s	<del>-</del>	J.	\$5.50	3	0.0	70.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00		0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
				-		
EPSDT SERVICES	\$3,667.27	11 *	\$333.39	26	2.4	\$141.05
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$3,667.27	0 11	\$0.00 \$333.39	0 26	0.0 2.4	\$0.00 \$141.05
EPSDT TARGETED CASE MGMT	\$3,667.27	0	\$0.00	0	0.0	\$141.05
	, , , ,		·	3	3.3	<del>\$2.30</del>
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$70,276.79	318 *	\$221.00			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MOCDD** 

NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 320

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$20,108.81	40 *	\$502.72	197	4.9	\$102.08
INPATIENT	\$3.642.31	1	\$3,642.31	5	5.0	\$728.46
OUTPATIENT	\$16,466.50	39	\$422.22	192	4.9	\$85.76
DENTAL SERVICES	\$458.60	4 *	\$114.65	10	2.5	\$45.86
PHARMACY	\$91,950.55	190 *	\$483.95	593	3.1	\$155.06
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	-\$180.71	21 *	\$8.61	70	3.3	-\$2.58
PHYSICIAN CLINIC	\$250.92 \$1,773.44	1 16	\$250.92 \$110.84	73	2.0 4.6	<u>\$125.46</u> \$24.29
FAMILY PLANNING	\$16.21	1	\$16.21	1	1.0	\$16.21
X-RAY AND LAB	\$160.75	2	\$80.38	10	5.0	\$16.08
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$128.65	1	\$128.65	1	1.0	\$128.65
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	-\$2,510.68	0	\$0.00	-17	0.0	-\$147.69
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	·		,			·
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$21,721.23 \$0.00	321 *	\$67.67 \$0.00	932	2.9 0.0	\$23.31 \$0.00
OPTOMETRIC SERVICES	\$376.27	3	\$125.42	7	2.3	\$53.75
DURABLE MEDICAL EQUIPMENT	\$14,011.38	25	\$560.46	158	6.3	\$88.68
AMBULANCE SERVICES	\$1,892.78	3	\$630.93	117	39.0	\$16.18
REHABILITATION CENTER	\$95.52	1	\$95.52	3	3.0	\$31.84
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,345.28	320	\$16.70	647	2.0	\$8.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
			·		5.10	
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$713.721.77	279 *	\$2,558.14	95.621	342.7	\$7.46
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$625,531.92	228	\$2,743.56	85,523	375.1	\$7.31
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$56,151.36	170	\$330.30	6,499	38.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$23,063.12	3	\$7,687.71	3,563	1,187.7	\$6.47
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$8,975.37 \$0.00	0	\$4,487.69 \$0.00	36	18.0	\$249.32 \$0.00
THE STON CARE STOLL AGE 22	Ş0.00	U	Ç0.00		0.0	JU.00
STATE INSTITUTIONS	\$22,213.44	82 *	\$270.90	2,571	31.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$22,213.44	82	\$0.00	2,571	31.3	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$774,690.65	229 *	\$3,382.93	86,851	379.3	\$8.92
EPSDT SCREENINGS	\$16,305.21	6	\$2,717.54	819	136.5	\$19.91
EPSDT REFERRAL SERVICES	\$758,385.44	227	\$3,340.91	86,032	379.0	\$8.82
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,644,684.34	325 *	\$5,060.57			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 29,216

NURSING FACILITIES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
INPATIENT	0 *	\$0.00	0	0.0	\$0.00
INPATIENT	341 *	\$191.15	1.463	4.3	\$44.55
OUTPATIENT	2	\$7,688.34	1,463	6.0	\$44.55
PHARMACY  \$1,457,383,24  PART D - COPAYS  \$0,00  PHYSICIAN RELATED  \$29,003,25  PHYSICIAN \$0,00  CLINIC  \$3,900,83  FAMILY PLANNING  \$22,380,04  X-RAY AND LAB  \$1,265,93  NURSE PRACTITIONER  \$0,00  PODIATRY  \$0,00  CRIN SERVICES  \$0,00  RURAL HEALTH CLINICS  \$665,78  CASE MANAGEMENT  \$0,00  IN-HOME SERVICES  \$0,00  IN-HOME SERVICES  \$0,00  IN-HOME SERVICES  \$0,00  AGED AND DISABLED WAIVER  PERSONAL CARE  \$0,00  AGED AND DISABLED WAIVER  PHYSICAL DISABLED W	340	\$146.49	1,451	4.3	\$34.33
PHARMACY  \$1,457,383,24  PART D - COPAYS  \$0,00  PHYSICIAN RELATED  \$29,003,25  PHYSICIAN \$0,00  CLINIC  \$3,900,83  FAMILY PLANNING  \$22,380,04  X-RAY AND LAB  \$1,265,93  NURSE PRACTITIONER  \$0,00  PODIATRY  \$0,00  CRIA SERVICES  \$0,00  RURAL HEALTH CLINICS  \$665,78  CASE MANAGEMENT  \$0,00  FED QUALPIED HEALTH CARE  \$790,67  PSYCHOLOGIST SERVICES  \$0,00  IN-HOME SERVICES  \$0,00  HOME HEALTH SERVICES  \$0,00  AGED AND DISABLED WAIVER  PERSONAL CARE  \$0,00  AIDS WAIVER  PHYSICAL DISABLED WAIVER  PHYSICAL DISABLED WAIVER  PHYSICAL DISABLED WAIVER  PHYSICAL DISABLED WAIVER  \$0,00  PHYSICAL DISABLED WAIVER  S0,00  POPTOMETRIC SERVICES  S0,00  POPTOMETRIC SERVICES  S0,00  PHONE PREMILY CARE GIVING WAIVER  S0,00  REHAB AND SPECIALTY SERVICES  AMDULANCE SERVICES  S0,00  DURABLE MEDICAL EQUIPMENT  S0,00  PHOSPICE  S0,00  DURABLE MEDICAL EQUIPMENT  S0,00  PHYSICAL DISABLED WAIVER  S0,00  PHYSICAL DISAB					
PART D - COPAYS \$0.00  PHYSICIAN RELATED \$29,003.25  PHYSICIAN \$0.00  CLINIC \$3,900.83  FAMILY PLANNING \$22,380.04  X-RAY AND LAB \$12,65.93  NURSE PRACTITIONER \$0.00  PODIATRY \$0.00  RURAL HEALTH CLINICS \$665.78  CASE MANAGEMENT \$0.00  RURAL HEALTH CLINICS \$665.78  CASE MANAGEMENT \$0.00  IN-HOME SERVICES \$0.00  IN-HOME SERVICES \$0.00  IN-HOME SERVICES \$0.00  IN-HOME HEALTH SERVICES \$0.00  ADULT DAY HEALTH CARE \$790.67  PSYCHOLOGIST SERVICES \$0.00  ADULT DAY HEALTH CARE \$0.00  PERSONAL CARE \$0.00  PERSONAL CARE \$0.00  PHYSICAL DISABLED WAIVER \$0.00  PHYSICAL DISABLED WAIVER \$0.00  INDEPENDENT LIVING WAIVER \$0.00  FAMILY CARE GUINING WAIVER \$0.00  BRAIN INJURY WAIVER \$0.00  BRAIN INJURY WAIVER \$0.00  REHAB AND SPECIALTY SERVICES \$0.00  OPTOMETRIC SERVICES \$0.00  ON-PARTICIPATING PROV \$0.00  COMPREHENSIVE DAY REHAB \$0.00  DISEASE MANAGEMENT \$0.00  ENAMBLIANCE SERVICES \$0.00  DISEASE MANAGEMENT \$0.00  SOURCE HEAB-PRIVATE \$0.00  ENAMBLIANCE SERVICES \$0.00  DISEASE MANAGEMENT \$0.00  SOURCE HEAB-PRIVATE \$0.00  ENAMBLE HEALTH SERVICES \$0.00  DISEASE MANAGEMENT \$0.00  SOURCE HEAB-PRIVATE \$0.00  COMPREHENSIVE DAY REHAB \$0.00  DISEASE MANAGEMENT \$0.00  ENAMBLANCE SERVICES \$0.00  COTAR - PRIVATE \$0.00  OPTOMETRIC SERVICES \$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN \$29,003.25 PHYSICIAN \$0.00 CLINIC \$3,900.83 FAMILY PLANNING \$22,380.04 X-RAY AND LAB \$1,265.93 NURSE PRACTITIONER \$0.00 PODIATRY CRNA SERVICES \$0.00 RURAL HEALTH CLINICS \$665.78 CASE MANAGEMENT \$0.00 FED QUALIFIED HEALTH CARE \$790.67 PSYCHOLOGIST SERVICES \$0.00 IN-HOME SERVICES \$0.00 HOME HEALTH SERVICES \$0.00 AGED AND DISABLED WAIVER \$0.00 AGED AND DISABLED WAIVER \$0.00 PHYSICAL DISABLED WAIVER \$0.00 PHYSICAL DISABLED WAIVER \$0.00 INDEPENDENT LIVING WAIVER \$0.00 PHYSICAL DISABLED WAIVER \$0.00 PAMILY CARE GIVING WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 DURABLE MEDICAL EQUIPMENT \$4,721.22 AMBULANCE SERVICES \$0.00 DURABLE MEDICAL EQUIPMENT \$4,721.21 AMBULANCE SERVICES \$0.00 DURABLE MEDICAL EQUIPMENT \$4,721.21 AMBULANCE SERVICES \$0.0	5,168 *	\$282.00	8,996	1.7	\$162.00
PHYSICIAN \$29,003.25 PHYSICIAN \$0.00 CLINIC \$3,900.83 FAMILY PLANNING \$22,380.04 X-RAY AND LAB \$1,265.93 NURSE PRACTITIONER \$0.00 PODIATRY CRNA SERVICES \$0.00 RURAL HEALTH CLINICS \$665.78 CASE MANAGEMENT \$0.00 FED QUALIFIED HEALTH CARE \$790.67 PSYCHOLOGIST SERVICES \$0.00 IN-HOME SERVICES \$0.00 HOME HEALTH SERVICES \$0.00 AGED AND DISABLED WAIVER \$0.00 AGED AND DISABLED WAIVER \$0.00 PHYSICAL DISABLED WAIVER \$0.00 PHYSICAL DISABLED WAIVER \$0.00 INDEPENDENT LIVING WAIVER \$0.00 PHYSICAL DISABLED WAIVER \$0.00 PAMILY CARE GIVING WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 BRAIN INJURY WAIVER \$0.00 DURABLE MEDICAL EQUIPMENT \$4,721.22 AMBULANCE SERVICES \$0.00 DURABLE MEDICAL EQUIPMENT \$4,721.21 AMBULANCE SERVICES \$0.00 DURABLE MEDICAL EQUIPMENT \$4,721.21 AMBULANCE SERVICES \$0.0	·	·			·
PHYSICIAN	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN	474 *	\$61.19	494	1.0	\$58.71
FAMILY PLANNING   \$22,380.04     X-RAY AND LAB   \$1,265.33     NURSE PRACTITIONER   \$0.00     PODIATRY   \$0.00     CRNA SERVICES   \$0.00     RURAL HEALTH CLINICS   \$665.78     CASE MANAGEMENT   \$0.00     FED QUALIFIED HEALTH CARE   \$790.67     PSYCHOLOGIST SERVICES   \$0.00     IN-HOME SERVICES   \$0.00     IN-HOME SERVICES   \$0.00     ADULT DAY HEALTH CARE   \$0.00     AGED AND DISABLED WAIVER   \$0.00     AGED AND DISABLED WAIVER   \$0.00     AIDS WAIVER   \$0.00     PERSONAL CARE   \$0.00     AIDS WAIVER   \$0.00     FAMILY CARE GIVING WAIVER   \$0.00     FAMILY CARE GIVING WAIVER   \$0.00     FAMILY CARE GIVING WAIVER   \$0.00     BRAIN INJURY WAIVER   \$0.00     BRAIN INJURY WAIVER   \$0.00     BRAIN INJURY SERVICES   \$5,706.56     AUDIOLOGY SERVICES   \$0.00     OPTOMETRIC SERVICES   \$0.00     DURABLE MEDICAL EQUIPMENT   \$4,721.22     AMBULANCE SERVICES   \$0.00     HOSPICE   \$0.00     NON-EMERGENCY TRANS   \$9.99     NON-PARTICIPATING PROV   \$0.00     DISEASE MANAGEMENT   \$0.00     BUY-IN PREMIUMS   \$0.00     BUY-IN PREMIUMS   \$0.00     DISEASE MANAGEMENT   \$0.00     BUY-IN PREMIUMS   \$0.00     DISEASE MANAGEMENT   \$0.00     MENTAL HEALTH SERVICES   \$0.00     DID/DD WAIVER   \$0.00     SO.00   \$0.00     STATE INSTITUTIONS   \$1.748.48     COMMUNITY SUPPORT WAIVER   \$0.00     STATE INSTITUTIONS   \$1.174.84     COMMUNITY SUPPORT WAIVER   \$0.00     MENTAL HEALTH SERVICES   \$0.00     STATE INSTITUTIONS   \$1.174.84     COMMUNITY SUPPORT WAIVER   \$0.00     STATE INSTITUTIONS   \$1.174.84     COMMUNITY SUPPORT WAIVER   \$0.00     STATE INSTITUTIONS   \$1.179.744     CERT COMM BEHAV HITH CLINIC   \$371.721.19     PRIVATE PSYCH CARE UNDER AGE 22   \$0.000     STATE INSTITUTIONS   \$1.197.44     FSD CASE MANAGEMENT   \$0.00     CSTAR - PUBLIC   \$0.00     TARGETED CASE MANAGEMENT   \$1.197.44     FSD CASE MANAGEMENT   \$1.197.44     FSD CASE MANAGEMENT   \$0.00     CSTAR - PUBLIC   \$0.00     CSTAR - PUBLIC   \$0.00     CSTAR - PUBLIC   \$0.00     TARGETED CASE MANAGEMENT   \$1.197.44     FSD CASE MANAGEMENT   \$1.197.44     FSD CASE MANAGEMENT	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	12	\$325.07	47	3.9	\$83.00
NURSE PRACTITIONER	424	\$52.78	391	0.9	\$57.24
PODIATRY	12	\$105.49 \$0.00	23	1.9 0.0	\$55.04 \$0.00
RURAL HEALTH CLINICS  CASE MANAGEMENT  FED QUALIFIED HEALTH CARE  PSYCHOLOGIST SERVICES  SO.00  IN-HOME SERVICES  HOME HEALTH SERVICES  ADULT DAY HEALTH CARE  AGED AND DISABLED WAIVER  PERSONAL CARE  SO.00  AIDS WAIVER  PHYSICAL DISABLED WAIVER  FAMILY CARE GIVING WAIVER  SO.00  BRAIN INJURY WAIVER  SO.00  BRAIN INJURY WAIVER  SO.00  REHAB AND SPECIALTY SERVICES  AUDIOLOGY SERVICES  SO.00  OPTOMETIC SERVICES  SO.00  OPTOMETIC SERVICES  SO.00  HOSPICE  NON-EMERGENCY TRANS  NON-PARTICIPATING PROV  COMPREHENSIVE DAY REHAB  DISEASE MANAGEMENT  SO.00  BUY-IN PREMILUMS  SO.00  MENTAL HEALTH SERVICES  SO.00  DURABLE MEDICAL EQUIPMENT  SO.00  COMPREHENSIVE DAY REHAB  SO.00  DISEASE MANAGEMENT  SO.00  SO.00  SO.00  SO.00  COMPREHENSIVE DAY REHAB  SO.00  COMPREHENSIVE DAY REHAB  SO.00  COMPREHENSIVE DAY REHAB  SO.00  SO.00  SO.00  SO.00  COMPREHENSIVE DAY REHAB  SO.00  SO.00  COMPREHENSIVE DAY REHAB  SO.00  S	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE   \$790.67     PSYCHOLOGIST SERVICES   \$0.00     IN-HOME SERVICES   \$0.00     HOME HEALTH SERVICES   \$0.00     AGED AND DISABLED WAIVER   \$0.00     PERSONAL CARE   \$0.00     AIDS WAIVER   \$0.00     PHYSICAL DISABLED WAIVER   \$0.00     INDEPENDENT LIVING WAIVER   \$0.00     FAMILY CARE GIVING WAIVER   \$0.00     BRAIN INJURY SERVICES   \$5,706.56     AUDIOLOGY SERVICES   \$0.00     DURABLE MEDICAL EQUIPMENT   \$4,721.22     AMBULANCE SERVICES   \$975.35     REHABILITATION CENTER   \$0.00     HOSPICE   \$0.00     NON-EMERGENCY TRANS   \$9.99     NON-PARTICIPATING PROV   \$0.00     COMPREHENSIVE DAY REHAB   \$0.00     DISEASE MANAGEMENT   \$0.00     BUY-IN PREMIUMS   \$0.00     PART-A   \$0.00     PART-B   \$0.00     MENTAL HEALTH SERVICES   \$950.51     TARGETED CASE MANAGEMENT   \$9.203.51     TARGETED CASE MANAGEMENT   \$9.203.51     TARGETED CASE MANAGEMENT   \$9.203.51     TARGETED CASE MANAGEMENT   \$9.103.51     PRIVATE HOME ICF/ID   \$0.00     STATE INSTITUTIONS   \$11,197.44     ICF/INTELLECTUAL DISABILITIES   \$0.00     MENTAL HOSPITAL   \$0.00     STATE INSTITUTIONS   \$11,197.44     ICF/INTELLECTUAL DISABILITIES   \$0.00     MENTAL HOSPITAL   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00     PSYCH REHAB PUBLIC   \$0.00     TARGETED CASE MANAGEMENT   \$11,197.44     ICF/INTELLECTUAL DISABILITIES   \$0.00     CSTAR - PUBLIC   \$0.00     TARGETED CASE MANAGEMENT   \$11,197.44     ICF/INTELLECTUAL DISABILITIES   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00     PSYCH REHAB PUBLIC   \$0.00     TARGETED CASE MANAGEMENT   \$11,197.44     ICF/INTELLECTUAL DISABILITIES   \$0.00     PSYCH REHAB PUBLIC   \$0.00     TARGETED CASE MANAGEMENT   \$11,197.44	4	\$166.45	5	1.3	\$133.16
PSYCHOLOGIST SERVICES	0 24	\$0.00 \$32.94	0 28	0.0	\$0.00 \$28.24
IN-HOME SERVICES	0	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES		,			·
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER SO.00 AIDS WAIVER SO.00 PHYSICAL DISABLED WAIVER SO.00 INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER SO.00 BRAIN INJURY WAIVER SO.00  REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES SO.00 DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES SO.00 HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SO.00  BUY-IN PREMIUMS SO.00  MENTAL HEALTH SERVICES SO.00 DISEASE MANAGEMENT SO.00 STATE INSTITUTIONS SO.00 SO.00 STATE INSTITUTIONS SO.00 MENTAL HEALTH CLINC SO.00 PART-A SO.00 PSYCH REHAB-PUBLIC SO.00 STATE INSTITUTIONS SO.00 STATE INSTITUTIONS SO.00 STATE INSTITUTIONS SO.00 STATE INSTITUTIONS SO.00 PSYCH REHAB-PUBLIC SO.00 PSYCH REHAB-PUBLIC SO.00 PSYCH REHAB-PUBLIC SO.00 PSYCH REHAB-PUBLIC SO.00 TARGETED CASE MANAGEMENT SO.00 PSYCH REHAB-PUBLIC SO.00 TARGETED CASE MANAGEMENT SO.00 STATE INSTITUTIONS SO.00 TARGETED CASE MANAGEMENT SO.00 PSYCH CARE UNDER AGE 22 SO.00 PSYCH REHAB-PUBLIC SO.00 TARGETED CASE MANAGEMENT SO.00	0 *	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER         \$0.00           PERSONAL CARE         \$0.00           AIDS WAIVER         \$0.00           PHYSICAL DISABLED WAIVER         \$0.00           INDEPENDENT LIVING WAIVER         \$0.00           FAMILY CARE GIVING WAIVER         \$0.00           BRAIN INJURY WAIVER         \$0.00           REHAB AND SPECIALTY SERVICES         \$5,706.56           AUDIOLOGY SERVICES         \$0.00           OPTOMETRIC SERVICES         \$0.00           DURABLE MEDICAL EQUIPMENT         \$4,721.22           AMBULANCE SERVICES         \$975.35           REHABILITATION CENTER         \$0.00           HOSPICE         \$0.00           NON-EMERGENCY TRANS         \$9.99           NON-PARTICIPATING PROV         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00           DISEASE MANAGEMENT         \$0.00           BUY-IN PREMIUMS         \$0.00           PART-B         \$0.00           MENTAL HEALTH SERVICES         \$504,704.95           PRIVATE HOME ICF/ID         \$0.00           ID/DD WAIVER         \$20,685.25           PSYCH REHAB-PRIVATE         \$0.00           CSTAR - PRIVATE         \$9,203.51           TARGETED CASE MANAGEMENT	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES   \$5,706.56     AUDIOLOGY SERVICES   \$0.00     OPTOMETRIC SERVICES   \$0.00     DURABLE MEDICAL EQUIPMENT   \$4,721.22     AMBULANCE SERVICES   \$975.35     REHABILITATION CENTER   \$0.00     HOSPICE   \$0.00     NON-EMERGENCY TRANS   \$9.99     NON-PARTICIPATING PROV   \$0.00     COMPREHENSIVE DAY REHAB   \$0.00     DISEASE MANAGEMENT   \$0.00     BUY-IN PREMIUMS   \$0.00     PART-A   \$0.00     PART-B   \$0.00     MENTAL HEALTH SERVICES   \$504,704.95     PRIVATE HOME ICF/ID   \$0.00     ID/DD WAIVER   \$20,685.25     PSYCH REHAB-PRIVATE   \$9.03.51     TARGETED CASE MANAGEMENT   \$41,748.48     COMMUNITY SUPPORT WAIVER   \$61,346.52     CERT COMM BEHAV HLTH CLINC   \$371,721.19     PRIVATE HONS   \$11,197.44     ICF/INTELLECTUAL DISABILITIES   \$0.00     MENTAL HEAB-PUBLIC   \$0.00     STARE INSTITUTIONS   \$11,197.44     ICF/INTELLECTUAL DISABILITIES   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00     PSYCH CASE MANAGEMENT   \$11,197.44     FSD CASE MAN	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES SO.00  DURABLE MEDICAL EQUIPMENT \$4,721.22  AMBULANCE SERVICES \$975.35  REHABILITATION CENTER \$0.00  HOSPICE \$0.00  NON-EMERGENCY TRANS \$9.99  NON-PARTICIPATING PROV \$0.00  COMPREHENSIVE DAY REHAB \$0.00  DISEASE MANAGEMENT \$0.00  BUY-IN PREMIUMS \$0.00  BUY-IN PREMIUMS \$0.00  PART-A \$0.00  MENTAL HEALTH SERVICES \$504,704.95  PRIVATE HOME ICF/ID \$0.00  ID/DD WAIVER \$20,685.25  PSYCH REHAB-PRIVATE \$0.00  CSTAR - PRIVATE \$9,203.51  TARGETED CASE MANAGEMENT \$41,748.48  COMMUNITY SUPPORT WAIVER \$61,346.52  CERT COMM BEHAV HLTH CLINC \$371,721.19  PRIVATE PSYCH CARE UNDER AGE 22 \$0.00  STATE INSTITUTIONS \$11,197.44  ICF/INTELLECTUAL DISABILITIES \$0.00  PSYCH REHAB-PUBLIC \$0.00  CSTAR - PUBLIC \$0.00  TARGETED CASE MANAGEMENT \$11,197.44  FSD CASE MANAGEMENT		70.00	-	9.0	70.00
OPTOMETRIC SERVICES         \$0.00           DURABLE MEDICAL EQUIPMENT         \$4,721.22           AMBULANCE SERVICES         \$975.35           REHABILITATION CENTER         \$0.00           HOSPICE         \$0.00           NON-EMERGENCY TRANS         \$9.99           NON-PARTICIPATING PROV         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00           DISEASE MANAGEMENT         \$0.00           BUY-IN PREMIUMS         \$0.00           PART-A         \$0.00           PART-B         \$0.00           MENTAL HEALTH SERVICES         \$504,704.95           PRIVATE HOME ICF/ID         \$0.00           ID/DD WAIVER         \$20,685.25           PSYCH REHAB-PRIVATE         \$0.00           CSTAR - PRIVATE         \$9,203.51           TARGETED CASE MANAGEMENT         \$41,748.48           COMMUNITY SUPPORT WAIVER         \$61,346.52           CERT COMM BEHAV HLTH CLINC         \$371,721.19           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00           STATE INSTITUTIONS         \$11,197.44           ICF/INTELLECTUAL DISABILITIES         \$0.00           MENTAL HOSPITAL         \$0.00           PSYCH REHAB-PUBLIC         \$0.00           CSTAR - PU	358 *	\$15.94	614	1.7	\$9.29
DURABLE MEDICAL EQUIPMENT         \$4,721.22           AMBULANCE SERVICES         \$975.35           REHABILITATION CENTER         \$0.00           HOSPICE         \$0.00           NON-EMERGENCY TRANS         \$9.99           NON-PARTICIPATING PROV         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00           DISEASE MANAGEMENT         \$0.00           BUY-IN PREMIUMS         \$0.00           PART-A         \$0.00           PART-B         \$0.00           MENTAL HEALTH SERVICES         \$504,704.95           PRIVATE HOME ICF/ID         \$0.00           ID/DD WAIVER         \$20,685.25           PSYCH REHAB-PRIVATE         \$9.00           CSTAR - PRIVATE         \$9,203.51           TARGETED CASE MANAGEMENT         \$41,748.48           COMMUNITY SUPPORT WAIVER         \$61,346.52           CERT COMM BEHAV HLTH CLINC         \$371,721.19           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00           STATE INSTITUTIONS         \$11,197.44           ICF/INTELLECTUAL DISABILITIES         \$0.00           MENTAL HOSPITAL         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00           P	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES \$975.35  REHABILITATION CENTER \$0.00  HOSPICE \$0.00  NON-EMERGENCY TRANS \$9.99  NON-PARTICIPATING PROV \$0.00  COMPREHENSIVE DAY REHAB \$0.00  DISEASE MANAGEMENT \$0.00  BUY-IN PREMIUMS \$0.00  PART-A \$0.00  PART-B \$0.00  MENTAL HEALTH SERVICES \$504,704.95  PRIVATE HOME ICF/ID \$0.00  ID/DD WAIVER \$20,685.25  PSYCH REHAB-PRIVATE \$9,203.51  TARGETED CASE MANAGEMENT \$41,748.48  COMMUNITY SUPPORT WAIVER \$61,346.52  CERT COMM BEHAV HLTH CLINC \$371,721.19  PRIVATE PSYCH CARE UNDER AGE 22 \$0.00  STATE INSTITUTIONS \$11,197.44  ICF/INTELLECTUAL DISABILITIES \$0.00  MENTAL HOSPITAL \$0.00  PRIVATE PSYCH CARE UNDER AGE 22 \$0.00  PSYCH CARE UNDER AGE 22 \$0.00  CSTAR - PUBLIC \$0.00  CSTAR - PUBLIC \$0.00  CSTAR - PUBLIC \$0.00  TARGETED CASE MANAGEMENT \$11,197.44  FSD CASE MANAGEMENT \$11,197.44  FSD CASE MANAGEMENT \$11,197.44  FSD CASE MANAGEMENT \$11,197.44  FSD CASE MANAGEMENT \$11,197.44	0 6	\$0.00 \$786.87	219	36.5	\$0.00 \$21.56
HOSPICE	1	\$975.35	32	32.0	\$30.48
NON-EMERGENCY TRANS   \$9.99     NON-PARTICIPATING PROV   \$0.00     COMPREHENSIVE DAY REHAB   \$0.00     DISEASE MANAGEMENT   \$0.00     BUY-IN PREMIUMS   \$0.00     PART-A   \$0.00     PART-B   \$0.00     MENTAL HEALTH SERVICES   \$504,704.95     PRIVATE HOME ICF/ID   \$0.00     ID/DD WAIVER   \$20,685.25     PSYCH REHAB-PRIVATE   \$9,203.51     TARGETED CASE MANAGEMENT   \$41,748.48     COMMUNITY SUPPORT WAIVER   \$61,346.52     CERT COMM BEHAV HLTH CLINC   \$371,721.19     PRIVATE PSYCH CARE UNDER AGE 22   \$0.00     STATE INSTITUTIONS   \$11,197.44     ICF/INTELLECTUAL DISABILITIES   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00     PSYCH REHAB-PUBLIC   \$0.00     PSYCH REHAB-PUBLIC   \$0.00     CSTAR - PUBLIC   \$0.00     CSTAR - PUBLIC   \$0.00     TARGETED CASE MANAGEMENT   \$11,197.44     FSD CASE MANAGEMENT   \$11,197.44     FSD CASE MANAGEMENT   \$11,197.44     FSD CASE MANAGEMENT   \$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV   \$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB   \$0.00	352 0	\$0.03 \$0.00	363 0	1.0 0.0	\$0.03 \$0.00
BUY-IN PREMIUMS   \$0.00     PART-A   \$0.00     PART-B   \$0.00     MENTAL HEALTH SERVICES   \$504,704.95     PRIVATE HOME ICF/ID   \$0.00     ID/DD WAIVER   \$20,685.25     PSYCH REHAB-PRIVATE   \$0.00     CSTAR - PRIVATE   \$9,203.51     TARGETED CASE MANAGEMENT   \$41,748.48     COMMUNITY SUPPORT WAIVER   \$61,346.52     CERT COMM BEHAV HLTH CLINC   \$371,721.19     PRIVATE PSYCH CARE UNDER AGE 22   \$0.00     STATE INSTITUTIONS   \$11,197.44     ICF/INTELLECTUAL DISABILITIES   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00     CSTAR - PUBLIC   \$0.00     TARGETED CASE MANAGEMENT   \$11,197.44     FSD CASE MANAGEMENT   \$11,197.44     FSD CASE MANAGEMENT   \$11,197.44     FSD CASE MANAGEMENT   \$0.00	0	\$0.00	0	0.0	\$0.00
PART-A	0	\$0.00	0	0.0	\$0.00
PART-A	0 **	\$0.00			
PART-B	0 **	\$0.00 \$0.00			
PRIVATE HOME ICF/ID   \$0.00     ID/DD WAIVER   \$20,685.25     PSYCH REHAB-PRIVATE   \$0.00     CSTAR - PRIVATE   \$9,203.51     TARGETED CASE MANAGEMENT   \$41,748.48     COMMUNITY SUPPORT WAIVER   \$61,346.52     CERT COMM BEHAV HLTH CLINC   \$371,721.19     PRIVATE PSYCH CARE UNDER AGE 22   \$0.00	0	\$0.00			
PRIVATE HOME ICF/ID   \$0.00     ID/DD WAIVER   \$20,685.25     PSYCH REHAB-PRIVATE   \$0.00     CSTAR - PRIVATE   \$9,203.51     TARGETED CASE MANAGEMENT   \$41,748.48     COMMUNITY SUPPORT WAIVER   \$61,346.52     CERT COMM BEHAV HLTH CLINC   \$371,721.19     PRIVATE PSYCH CARE UNDER AGE 22   \$0.00					
ID/DD WAIVER	569 *	\$887.00	16,124	28.3	\$31.30
PSYCH REHAB-PRIVATE   \$0.00	0 12	\$0.00 \$1,723.77	0 715	0.0 59.6	\$0.00 \$28.93
TARGETED CASE MANAGEMENT         \$41,748.48           COMMUNITY SUPPORT WAIVER         \$61,346.52           CERT COMM BEHAV HLTH CLINC         \$371,721.19           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00           STATE INSTITUTIONS         \$11,197.44           ICF/INTELLECTUAL DISABILITIES         \$0.00           MENTAL HOSPITAL         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00           PSYCH REHAB-PUBLIC         \$0.00           CSTAR - PUBLIC         \$0.00           TARGETED CASE MANAGEMENT         \$11,197.44           FSD CASE MANAGEMENT         \$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER         \$61,346.52           CERT COMM BEHAV HLTH CLINC         \$371,721.19           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00           STATE INSTITUTIONS         \$11,197.44           ICF/INTELLECTUAL DISABILITIES         \$0.00           MENTAL HOSPITAL         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00           PSYCH REHAB-PUBLIC         \$0.00           CSTAR - PUBLIC         \$0.00           TARGETED CASE MANAGEMENT         \$11,197.44           FSD CASE MANAGEMENT         \$0.00	7	\$1,314.79	235	33.6	\$39.16
CERT COMM BEHAV HLTH CLINC         \$371,721.19           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00           STATE INSTITUTIONS         \$11,197.44           ICF/INTELLECTUAL DISABILITIES         \$0.00           MENTAL HOSPITAL         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00           PSYCH REHAB-PUBLIC         \$0.00           CSTAR - PUBLIC         \$0.00           TARGETED CASE MANAGEMENT         \$11,197.44           FSD CASE MANAGEMENT         \$0.00	191	\$218.58	4,832	25.3	\$8.64
PRIVATE PSYCH CARE UNDER AGE 22   \$0.00	16 375	\$3,834.16 \$991.26	8,910 1,432	556.9 3.8	\$6.89 \$259.58
STATE INSTITUTIONS   \$11,197.44     ICF/INTELLECTUAL DISABILITIES   \$0.00     MENTAL HOSPITAL   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00     PSYCH REHAB-PUBLIC   \$0.00     CSTAR - PUBLIC   \$0.00     TARGETED CASE MANAGEMENT   \$11,197.44     FSD CASE MANAGEMENT   \$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES   \$0.00     MENTAL HOSPITAL   \$0.00     PSYCH CARE UNDER AGE 22   \$0.00     PSYCH REHAB-PUBLIC   \$0.00     CSTAR - PUBLIC   \$0.00     TARGETED CASE MANAGEMENT   \$11,197.44     FSD CASE MANAGEMENT   \$0.00		73.33			*****
MENTAL HOSPITAL         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00           PSYCH REHAB-PUBLIC         \$0.00           CSTAR - PUBLIC         \$0.00           TARGETED CASE MANAGEMENT         \$11,197.44           FSD CASE MANAGEMENT         \$0.00	52 *	\$215.34	1,296	24.9	\$8.64
PSYCH CARE UNDER AGE 22         \$0.00           PSYCH REHAB-PUBLIC         \$0.00           CSTAR - PUBLIC         \$0.00           TARGETED CASE MANAGEMENT         \$11,197.44           FSD CASE MANAGEMENT         \$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC         \$0.00           CSTAR - PUBLIC         \$0.00           TARGETED CASE MANAGEMENT         \$11,197.44           FSD CASE MANAGEMENT         \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT \$11,197.44  FSD CASE MANAGEMENT \$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT \$0.00	0	\$0.00	0	0.0	\$0.00
FDCDT CFDV/CFC	52 0	\$215.34 \$0.00	1,296 0	24.9 0.0	\$8.64 \$0.00
	FC4 *	6772.20	24.020	20.0	640.00
EPSDT SERVICES         \$435,556.96           EPSDT SCREENINGS         \$117,711.50	564 * 45	\$772.26 \$2,615.81	21,928 7,642	38.9 169.8	\$19.86 \$15.40
EPSDT REFERRAL SERVICES \$317,845.46	529	\$600.84	14,286	27.0	\$22.25
EPSDT TARGETED CASE MGMT \$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS \$8,207,038.37	28,129 *	\$291.76			
TOTAL \$10,715,773.32	28,287 *	\$378.82			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 1,558

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$42.00	1 *	\$42.00	2	2.0	\$21.00
HOSPITALS	\$20C 454 40	264 *	Ć04.4.42	2.745	10.3	Ć70.46
INPATIENT	\$296,451.40 \$92,998.09	364 * 10	\$814.43 \$9,299.81	3,745 83	10.3 8.3	\$79.16 \$1,120.46
OUTPATIENT	\$203,453.31	361	\$563.58	3,662	10.1	\$1,120.40
	\$203,133.31	301	<del>\$303.30</del>	3,002	10.1	<del>\$33.30</del>
DENTAL SERVICES	\$9,310.00	24 *	\$387.92	93	3.9	\$100.11
PHARMACY	\$343,198.92	394 *	\$871.06	3,816	9.7	\$89.94
PART D - COPAYS	\$1,663.87	261 *	\$6.37	1,571	6.0	\$1.06
PHYSICIAN RELATED	\$158,474.98	653 *	\$242.69	8,887	13.6	\$17.83
PHYSICIAN	\$1,441.07	10	\$144.11	14	1.4	\$102.93
CLINIC FAMILY DI ANNING	\$109,632.87	533	\$205.69	8,316	15.6	\$13.18
FAMILY PLANNING X-RAY AND LAB	\$215.10 \$5,240.25	8 49	\$26.89 \$106.94	9 143	1.1 2.9	\$23.90 \$36.65
NURSE PRACTITIONER	\$0.00	0	\$106.94	0	0.0	\$0.00
PODIATRY	\$3,787.36	24	\$157.81	33	1.4	\$114.77
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,476.13	81	\$116.99	97	1.2	\$97.69
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$25,129.96	70	\$359.00	156	2.2	\$161.09
PSYCHOLOGIST SERVICES	\$3,552.24	35	\$101.49	119	3.4	\$29.85
IN-HOME SERVICES	\$168,640.35	118 *	\$1,429.16	30,957	262.3	\$5.45
HOME HEALTH SERVICES	\$125.19	1	\$125.19	1	1.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$1,350.51	1	\$1,350.51	177	177.0	\$7.63
PERSONAL CARE	\$151,408.29	116	\$1,305.24	27,670	238.5	\$5.47
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$15,756.36 \$0.00	11 0	\$1,432.40 \$0.00	3,109 0	282.6 0.0	\$5.07 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$82,588.53	2,204 *	\$37.47	17,810	8.1	\$4.64
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,339.26	34	\$98.21	84	2.5	\$39.75
DURABLE MEDICAL EQUIPMENT	\$16,921.44	116	\$145.87	12,463	107.4	\$1.36
AMBULANCE SERVICES	\$13,945.95	29	\$480.89	532	18.3	\$26.21
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$11,050.70	3	\$3,683.57	39	13.0	\$283.35
NON-EMERGENCY TRANS	\$37,316.10	2,197	\$16.99	4,690		\$7.96
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00 \$15.08	2	\$0.00 \$7.54	2	1.0	\$0.00 \$7.54
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,801,304.76	513 *	\$3,511.32	72,891	142.1	\$24.71
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0		\$0.00
ID/DD WAIVER	\$1,380,502.47	183	\$7,543.73	41,194	225.1	\$33.51
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$33,098.40 \$296.08	11 2	\$3,008.95	611	55.6 5.5	\$54.17 \$26.92
TARGETED CASE MANAGEMENT	\$96,871.68	312	\$148.04 \$310.49	11 11,212	35.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$166,913.84	63	\$2,649.43		307.8	\$8.61
CERT COMM BEHAV HLTH CLINC	\$123,622.29	157	\$787.40	•	3.0	\$260.26
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0		\$0.00
STATE INSTITUTIONS	\$12,700.00	42 *	¢20E 27	1 470	24.2	¢0.64
ICF/INTELLECTUAL DISABILITIES	\$12,700.80 \$0.00	43 *	\$295.37 \$0.00	1,470 0	34.2	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00			\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT	\$12,700.80	43	\$295.37		34.2	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$426.70	3 *	\$142.23	16	5.3	\$26.67
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$426.70	0 3	\$0.00		0.0 5.3	\$0.00 \$26.67
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$426.70	0	\$142.23 \$0.00	0	0.0	\$26.67
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
			·			
TOTAL	\$2,874,802.31	2,249 *	\$1,278.26			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM** NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 367

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1.274.35	1 *	\$1,274.35	8	8.0	\$159.29
TOTOMO TACIENTES	71,274.33	1	Ş1,Z74.33	0	0.0	Ų133.E3
HOSPITALS	\$66,563.74	91 *	\$731.47	1,408	15.5	\$47.28
INPATIENT OUTPATIENT	\$14,171.91	2	\$7,085.96	6	3.0	\$2,361.99
OUTPATIENT	\$52,391.83	91	\$575.73	1,402	15.4	\$37.37
DENTAL SERVICES	\$806.04	4 *	\$201.51	7	1.8	\$115.15
PHARMACY	\$80,818.36	112 *	\$721.59	597	5.3	\$135.37
PART D - COPAYS	\$145.52	44 *	\$3.31	275	6.3	\$0.53
PHYSICIAN RELATED	\$33,279.87	158 *	\$210.63	1,093	6.9	\$30.45
PHYSICIAN	\$481.98	2	\$240.99	8	4.0	\$60.25
CLINIC	\$20,272.33	124	\$163.49	945	7.6	\$21.45
FAMILY PLANNING	\$1,287.51	2	\$643.76	8	4.0	\$160.94
X-RAY AND LAB NURSE PRACTITIONER	\$2,318.32 \$0.00	13 0	\$178.33 \$0.00	26 0	2.0 0.0	\$89.17 \$0.00
PODIATRY	\$201.69	11	\$18.34	13	1.2	\$15.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,566.72	26	\$98.72	30	1.1	\$85.56
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,681.62	15	\$378.77	49	3.3	\$115.95
PSYCHOLOGIST SERVICES	\$469.70	4	\$117.43	14	3.5	\$33.55
IN-HOME SERVICES	\$50,165.12	39 *	\$1,286.29	8,355	214.2	\$6.00
HOME HEALTH SERVICES	\$1,126.71	1	\$1,126.71	23	23.0	\$48.99
ADULT DAY HEALTH CARE	\$1,301.04	1	\$1,301.04	417	417.0	\$3.12
AGED AND DISABLED WAIVER	\$1,434.44	2	\$717.22	188	94.0	\$7.63
PERSONAL CARE	\$46,302.93	37	\$1,251.43	7,727	208.8	\$5.99
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,448.17	40 *	\$136.20	512	12.8	\$10.64
AUDIOLOGY SERVICES	\$4.87	1 10	\$4.87	1	1.0	\$4.87
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$1,327.79 \$2,101.12	10 26	\$132.78 \$80.81	33 387	3.3 14.9	\$40.24 \$5.43
AMBULANCE SERVICES	\$1,908.15	2	\$954.08	85	42.5	\$22.45
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$106.24	0 2	\$0.00 \$53.12	6	0.0 3.0	\$0.00 \$17.71
DISEASE WAYAGEWENT	\$100.24	2	<del>\$33.12</del>	O .	3.0	Ş17.71
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$840,592.30	164 *	\$5,125.56	34,022	207.5	\$24.71
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	34,022	0.0	\$0.00
ID/DD WAIVER	\$703,112.55	84	\$8,370.39	22,236	264.7	\$31.62
PSYCH REHAB-PRIVATE	\$4,378.70	3	\$1,459.57	143	47.7	\$30.62
CSTAR - PRIVATE	\$643.91	1	\$643.91	36	36.0	\$17.89
TARGETED CASE MANAGEMENT	\$35,536.32	105	\$338.44	4,113	39.2	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$61,367.34 \$35,553.48	12 34	\$5,113.95 \$1,045.69	7,364 130	613.7	\$8.33 \$273.49
PRIVATE PSYCH CARE UNDER AGE 22	\$33,333.48	0	\$1,045.69	0	3.8	\$273.49
THINKE I STONE ON BEILT NOT EL	\$0.00		\$0.00		0.0	<del> </del>
STATE INSTITUTIONS	\$7,896.96	22 *	\$358.95	914	41.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$7,896.96	22	\$358.95	914	41.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES  EDSDT SCREENINGS	\$26.00	1 *	\$26.00	3	3.0	\$8.67
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$26.00	0 1	\$0.00 \$26.00	0	0.0 3.0	\$0.00 \$8.67
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	70.00	Ů	\$0.00		0.0	Ţ0.50
	ć0.00	0 *	\$0.00			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 2,223

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$15,342.27	4 *	\$3,835.57	23	5.8	\$667.06
UGCDITALC	¢700 54 6 00	542 ¥	64 427 42	6 201	11.0	Ć422.42
HOSPITALS INPATIENT	\$780,516.98 \$208,107.90	543 * 14	\$1,437.42 \$14,864.85	6,391 121	11.8 8.6	\$122.13 \$1,719.90
OUTPATIENT	\$572,409.08	543	\$1,054.16	6,270	11.6	\$1,719.90
CONTANENT	\$372,403.08		\$1,034.10	0,270	11.0	331.23
DENTAL SERVICES	\$3,605.61	20 *	\$180.28	29	1.5	\$124.33
PHARMACY	\$878,357.24	935 *	\$939.42	4,236	4.5	\$207.36
PART D - COPAYS	\$237.98	91 *	\$2.62	598	6.6	\$0.40
PHYSICIAN RELATED	\$280,062.44	874 *	\$320.44	8,667	9.9	\$32.31
PHYSICIAN	\$805.29	7	\$115.04	11	1.6	\$73.21
CLINIC	\$200,610.15	710	\$282.55	7,656	10.8	\$26.20
FAMILY PLANNING	\$164.76	6	\$27.46	5	0.8	\$32.95
X-RAY AND LAB	\$24,420.92	133	\$183.62	502	3.8	\$48.65
NURSE PRACTITIONER PODIATRY	\$0.00 \$1,344.06	0 13	\$0.00 \$103.39	0 23	0.0 1.8	\$0.00 \$58.44
CRNA SERVICES	\$1,344.06	0	\$103.39	0	0.0	\$58.44
RURAL HEALTH CLINICS	\$19,038.39	107	\$177.93	127	1.2	\$149.91
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$31,302.44	120	\$260.85	317	2.6	\$98.75
PSYCHOLOGIST SERVICES	\$2,376.43	11	\$216.04	26	2.4	\$91.40
	T = / = / 0. 10		7			Ţ52O
IN-HOME SERVICES	\$229,601.87	160 *	\$1,435.01	43,849	274.1	\$5.24
HOME HEALTH SERVICES	\$1,513.18	2	\$756.59	39	19.5	\$38.80
ADULT DAY HEALTH CARE	\$6,531.28	2	\$3,265.64	856	428.0	\$7.63
AGED AND DISABLED WAIVER	\$5,970.18	7	\$852.88	794	113.4	\$7.52
PERSONAL CARE	\$213,457.47	154	\$1,386.09	41,667	270.6	\$5.12
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,129.76	2	\$1,064.88	493	246.5	\$4.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$26,835.10	2,234 *	\$12.01	5,741	2.6	\$4.67
AUDIOLOGY SERVICES	\$74.96	3	\$24.99	3,741	1.3	\$18.74
OPTOMETRIC SERVICES	\$2.891.78	24	\$120.49	56	2.3	\$51.64
DURABLE MEDICAL EQUIPMENT	\$5,332.45	54	\$98.75	754	14.0	\$7.07
AMBULANCE SERVICES	\$12.559.79	21	\$598.09	533	25.4	\$23.56
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$2,993.92	3	\$997.97	4	1.3	\$748.48
NON-EMERGENCY TRANS	\$2,678.69	2,230	\$1.20	4,379	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$303.51	4	\$75.88	11	2.8	\$27.59
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
AAFAITAL LIFALTIL CERVICES	¢40.006.20		\$1.039.30	502	10.5	¢00.20
PRIVATE HOME ICF/ID	\$49,886.30 \$0.00	48 *	\$1,039.30	502	10.5 0.0	\$99.38 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4.117.58	2	\$2,058.79	214	107.0	\$19.24
CSTAR - PRIVATE	\$11,410.46	6	\$1,901.74	153	25.5	\$74.58
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$34,358.26	41	\$838.01	135	3.3	\$254.51
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITUTIONS	60.00	0 *	60.00		0.0	ć0.00
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$899.03	3 *	\$299.68	-1	0.0	-\$899.03
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$899.03	3	\$299.68	-1	0.0	-\$899.03
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,265,344.82	2,265 *	\$1,000.15			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 157

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	SERVICE 0	0.0	\$0.00
NORSING FACILITIES	\$0.00	0 -	\$0.00	U	0.0	\$0.00
HOSPITALS	\$96,147.40	29 *	\$3,315.43	123	4.2	\$781.69
INPATIENT	\$89,232.66	11	\$8,112.06	27	2.5	\$3,304.91
OUTPATIENT	\$6,914.74	23	\$300.64	96	4.2	\$72.03
DENTAL SERVICES	\$431.27	1 *	\$431.27	9	9.0	\$47.92
BENTALGENTIGES	Ş+31.27		J-31.27		5.0	<del> </del>
PHARMACY	\$2,649.54	28 *	\$94.63	36	1.3	\$73.60
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$29,773.79	57 *	\$522.35	1,079	18.9	\$27.59
PHYSICIAN CLINIC	\$0.00 \$6,805.42	0 23	\$0.00 \$295.89	900	0.0 39.1	\$0.00 \$7.56
FAMILY PLANNING	\$284.93	2	\$142.47	2	1.0	\$142.47
X-RAY AND LAB	\$1,121.67	9	\$124.63	43	4.8	\$26.09
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$475.99	4	\$119.00	4	1.0	\$119.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,984.67	21	\$999.27	129	6.1	\$162.67
PSYCHOLOGIST SERVICES	\$101.11	1	\$101.11	1	1.0	\$101.11
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,021.49	313 *	\$22.43	1,013	3.2	\$6.93
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$6,789.09	3	\$2,263.03	184	61.3	\$36.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$232.40	311	\$0.75	829	2.7	\$0.28
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
			·			
MENTAL HEALTH SERVICES	\$9,786.65	24 *	\$407.78	37	1.5	\$264.50
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$9,786.65	24	\$407.78	37	1.5	\$264.50
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	75.55		7			7
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
130 CASE IMANAGEMENT	\$0.00	U	ŞU.UU	U	0.0	ŞU.UC
EPSDT SERVICES	\$18,860.32	65 *	\$290.16	189	2.9	\$99.79
EPSDT SCREENINGS	\$7,149.99	24	\$297.92	26	1.1	\$275.00
EPSDT REFERRAL SERVICES	\$11,710.33	58	\$201.90	163	2.8	\$71.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE DESCRIPTION	4	- di	.4.4.5			
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

### ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 2,824

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	,			-		·
HOSPITALS	\$256,091.61	229 *	\$1,118.30	1,358	5.9	\$188.58
INPATIENT OUTPATIENT	\$176,656.67	22	\$8,029.85	97	4.4 5.7	\$1,821.20
OUTPATIENT	\$79,434.94	223	\$356.21	1,261	5.7	\$62.99
DENTAL SERVICES	\$4,873.61	16 *	\$304.60	47	2.9	\$103.69
PHARMACY	\$325,642.34	536 *	\$607.54	1,486	2.8	\$219.14
PART D - COPAYS	\$26.01	16 *	\$1.63	77	4.8	\$0.34
PHYSICIAN RELATED	\$101,820.65	294 *	\$346.33	2,046	7.0	\$49.77
PHYSICIAN	\$235.78	2	\$117.89	3	1.5	\$78.59
CLINIC	\$64,762.55	192	\$337.30	1,659	8.6	\$39.04
FAMILY PLANNING	\$11,864.03	51	\$232.63	49	1.0	\$242.12
X-RAY AND LAB	\$3,862.81	34	\$113.61	167	4.9	\$23.13
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$203.51 \$0.00	2	\$101.76 \$0.00	2	1.0	\$101.76 \$0.00
RURAL HEALTH CLINICS	\$5,996.14	25	\$239.85	38	1.5	\$157.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$12,913.99	40	\$322.85	101	2.5	\$127.86
PSYCHOLOGIST SERVICES	\$1,981.84	15	\$132.12	27	1.8	\$73.40
IN-HOME SERVICES	\$4,759.60	4 *	\$1,189.90	882	220.5	\$5.40
HOME HEALTH SERVICES	\$0.00	0	\$0.00	002	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$4,759.60	4	\$1,189.90	882	220.5	\$5.40
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	440.500.00	1.510 #	40.47	0.640		4.04
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$10,609.08 \$0.00	1,640 *	\$6.47 \$0.00	2,643	1.6 0.0	\$4.01 \$0.00
OPTOMETRIC SERVICES	\$883.71	7	\$126.24	21	3.0	\$42.08
DURABLE MEDICAL EQUIPMENT	\$325.53	4	\$81.38	63	15.8	\$5.17
AMBULANCE SERVICES	\$8,878.03	22	\$403.55	236	10.7	\$37.62
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$521.81	1,617	\$0.32	2,323	1.4	\$0.22
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0		\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,503,854.29	213 *	\$7,060.35	29,603	139.0	\$50.80
PRIVATE HOME ICF/ID	\$0.00 \$1,280,945.77	0	\$0.00	0 20,789	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$1,280,945.77	91	\$14,076.33 \$4.728.00	20,789	228.5 50.8	\$61.62 \$93.16
CSTAR - PRIVATE	\$29,755.67	16	\$1,859.73	205	12.9	\$144.45
TARGETED CASE MANAGEMENT	\$40,789.44	94	\$433.93	4,721	50.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$22,608.30	7	\$3,229.76	3,262	466.0	\$6.93
CERT COMM BEHAV HLTH CLINC	\$110,843.11	101	\$1,097.46	422	4.2	\$262.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$31,832.10	16 *	\$1,989.51	690	43.1	\$46.13
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$5,702.40	15	\$380.16	660	44.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0		\$0.00
EPSDT SERVICES	\$4,804.59	12 *	\$400.38	16	1.3	\$300.29
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,804.59	12	\$400.38	16	1.3	\$300.29
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$998,562.01	1,579 *	\$632.40			
TOTAL	\$3,242,875.89	2,196 *	\$1,476.72			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

#### **ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES** NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 6,515

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$192,730.73	274 *	\$703.40	978	3.6	\$197.07
INPATIENT	\$166,981.78	14	\$11,927.27	176	12.6	\$948.76
OUTPATIENT	\$25,748.95	264	\$97.53	802	3.0	\$32.11
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$80,282.96	853 *	\$94.12	1,644	1.9	\$48.83
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$103,130.77	457 *	\$225.67	1,934	4.2	\$53.33
PHYSICIAN	\$85.00	4	\$21.25	5	1.3	\$17.00
CLINIC	\$16,435.30	83	\$198.02	1,019	12.3	\$16.13
FAMILY PLANNING X-RAY AND LAB	\$25,021.03	107	\$233.84	105	1.0	\$238.30
NURSE PRACTITIONER	\$11,835.17 \$0.00	49	\$241.53 \$0.00	325 0	6.6 0.0	\$36.42 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,077.87	7	\$296.84	11	1.6	\$188.90
CASE MANAGEMENT	\$3,857.66	24	\$160.74	24	1.0	\$160.74
FED QUALIFIED HEALTH CARE	\$43,818.74	234	\$187.26	445	1.9	\$98.47
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$5,832.41	3,553 *	\$1.64	4,982	1.4	\$1.17
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$5,422.74	2	\$2,711.37	112	56.0	\$48.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$373.17	3,551	\$0.11	4,869	1.4	\$0.08
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00		0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,157.02	5 *	\$631.40	33	6.6	\$95.67
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT	\$190.08	1	\$190.08	22	22.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,966.94	4	\$741.74	11	2.8	\$269.72
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00		0.0	\$0.00
MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$19,655.59	42 *	\$467.99	530	12.6	\$37.09
EPSDT SCREENINGS	\$960.42	6	\$160.07	8	1.3	\$120.05
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$18,695.17 \$0.00	37	\$505.27 \$0.00	522 0	14.1	\$35.81 \$0.00
	·		·	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,011,880.33	4,575 *	\$439.76			
TOTAL	\$2,416,669.81	4,766 *	\$507.06			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: ADULT EXPANSION** NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 354,187

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,127,220.72	320 *	\$3,522.56	5,990	18.7	\$188.18
HOSPITALS	\$16,255,024.14	18,010 *	\$902.56	106,705	5.9	\$152.34
INPATIENT	\$9,950,998.72	780	\$12,757.69	7,921	10.2	\$1,256.28
OUTPATIENT	\$6,304,025.42	17,650	\$357.17	98,784	5.6	\$63.82
DENTAL SERVICES	\$31,755.62	126 *	\$252.03	212	1.7	\$149.79
PHARMACY	\$44,716,804.91	98,907 *	\$452.11	334,344	3.4	\$133.74
PART D - COPAYS	\$2,033.35	666 *	\$3.05	3,527	5.3	\$0.58
PHYSICIAN RELATED	\$3,889,694.00	16,755 *	\$232.15	108,757	6.5	\$35.76
PHYSICIAN CLINIC	\$9,304.00	42 5 270	\$221.52	119	2.8	\$78.18
FAMILY PLANNING	\$2,161,297.16 \$444,092.94	5,270 5,629	\$410.11 \$78.89	84,381 5,089	16.0 0.9	\$25.61 \$87.27
X-RAY AND LAB	\$126,476.71	1,124	\$112.52	3,414	3.0	\$37.05
NURSE PRACTITIONER	\$381.55	2	\$190.78	5	2.5	\$76.31
PODIATRY	\$10,177.29	62	\$164.15	112	1.8	\$90.87
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$68,066.81	395	\$172.32	511	1.3	\$133.20
CASE MANAGEMENT	\$0.00	0	\$0.00	14.090	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$1,061,239.23 \$8,658.31	4,987 59	\$212.80 \$146.75	14,989 137	3.0	\$70.80 \$63.20
IN-HOME SERVICES	\$1,945,634.40	1,578 *	\$1,232.97	395,472	250.6	\$4.92
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$2,586.31	7 0	\$369.47 \$0.00	71	10.1	\$36.43 \$0.00
AGED AND DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,943,048.09	1,557	\$1,247.94	395,401	254.0	\$4.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DELIAD AND SDECIALTY SERVICES		245 200 *	ć1 2F	412.005	1.2	ć1 12
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$466,078.69 \$22.20	345,288 *	\$1.35 \$11.10	412,695	1.2 1.5	\$1.13 \$7.40
OPTOMETRIC SERVICES	\$7,493.87	57	\$131.47	143	2.5	\$52.40
DURABLE MEDICAL EQUIPMENT	\$57,351.42	135	\$424.83	2,627	19.5	\$21.83
AMBULANCE SERVICES	\$350,449.52	552	\$634.87	12,481	22.6	\$28.08
REHABILITATION CENTER	\$103.29	1	\$103.29	18	18.0	\$5.74
HOSPICE	\$22,033.68	23	\$957.99	88	3.8	\$250.38
NON-EMERGENCY TRANS	\$28,097.85	345,207	\$0.08	397,310	1.1	\$0.07
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$526.86	10	\$52.69	25	2.5	\$21.07
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,285,863.34	9,541 *	\$973.26	134,512	14.1	\$69.03
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$23.247.26	0 8	\$0.00 \$2.905.91	1.092	0.0 136.5	\$0.00 \$21.29
PSYCH REHAB-PRIVATE	\$23,247.20	154	\$1,579.62	5,262	34.2	\$46.23
CSTAR - PRIVATE	\$2,975,170.88	3,097	\$960.66	92,482	29.9	\$32.17
TARGETED CASE MANAGEMENT	\$63,745.92	275	\$231.80	7,378	26.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$50,658.57	14	\$3,618.47	5,543	395.9	\$9.14
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$5,929,779.71 \$0.00	6,185 0	\$958.74 \$0.00	22,755 0	3.7 0.0	\$260.59 \$0.00
			·			
STATE INSTITUTIONS  ICF/INTELLECTUAL DISABILITIES	\$11,810.88 \$0.00	60 *	\$196.85 \$0.00	1,367	22.8 0.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$11,810.88 \$0.00	60	\$196.85 \$0.00	1,367 0	22.8 0.0	\$8.64 \$0.00
EPSDT SERVICES		254 *	·	2 050	11.3	·
EPSDT SCREENINGS	\$96,575.15 \$1,955.79	254 *	\$380.22 \$1,955.79	2,859 123	11.3	\$33.78 \$15.90
EPSDT REFERRAL SERVICES	\$94,619.36	253	\$373.99	2,736	10.8	\$34.58
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$181,323,617.07	338,189 *	\$536.16			
TOTAL	\$259,152,112.27	351,692 *	\$736.87			
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<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 06/30/23: 12,677

			COST PER		UNITS PER	COST PER
NUIDCING FACILITIES	EXPENDITURES	RECIPIENTS  0 *	RECIPIENT	SERVICE	RECIPIENT	\$0.00
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$15,827.35	32 *	\$494.60	72	2.3	\$219.82
INPATIENT	\$0.00	0	\$0.00		0.0	\$0.00
OUTPATIENT	\$15,827.35	32	\$494.60	72	2.3	\$219.82
DENTAL CERVICES	¢0.00	0.*	¢0.00	0	0.0	¢0.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$3,360.34	185 *	\$18.16	201	1.1	\$16.72
	\$3,300.31	103	Ų10.10	201	1.1	Ų10.7 <i>L</i>
PART D - COPAYS	\$18.60	7 *	\$2.66	16	2.3	\$1.16
DUNCIOLANI DEL ATED	400.450.47	222 #	400.00	272	4.7	<b>450.50</b>
PHYSICIAN RELATED PHYSICIAN	\$22,162.17 \$0.00	222 *	\$99.83 \$0.00	378 0	1.7 0.0	\$58.63 \$0.00
CLINIC	\$1,280.54	14	\$0.00	16	1.1	\$0.00
FAMILY PLANNING	\$16,634.03	187	\$88.95	248	1.3	\$67.07
X-RAY AND LAB	\$2,139.52	19	\$112.61	94	5.0	\$22.76
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$378.00	2	\$189.00	3	1.5	\$126.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,730.08	11	\$157.28	17	1.5	\$101.77
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN HOME SERVICES	60.00	^ *	40.00		2.2	40.00
IN-HOME SERVICES HOME HEALTH SERVICES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	-	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00		0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00		0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00		0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00		0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00		0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00		0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
CTATE INICTITUTIONS	1	<u>.</u>	4 = 7 =			1
STATE INSTITUTIONS  ICE/INITELLECT LIAL DISABILITIES	\$0.00	0 *	\$0.00		0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00		0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00		0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00		0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00		0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00		0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
INDIAGLE CARE (REMINING	ŞU.UU	U ·	\$0.00			

<sup>\*</sup> Unduplicated total. \*\* Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.