



### MonthlyManagement Report

August 2023

# OUR MISSION

Empower Missourians to live safe, healthy, & productive lives





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#### MO HealthNet

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#### Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer. Services are provided on a non-discriminatory basis.

#### GLOSSARY

#### Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
МНК	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes,
	domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind
	Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
ТМН	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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### **TEMPORARY ASSISTANCE**



Figure 2 Temporary Assistance Payments

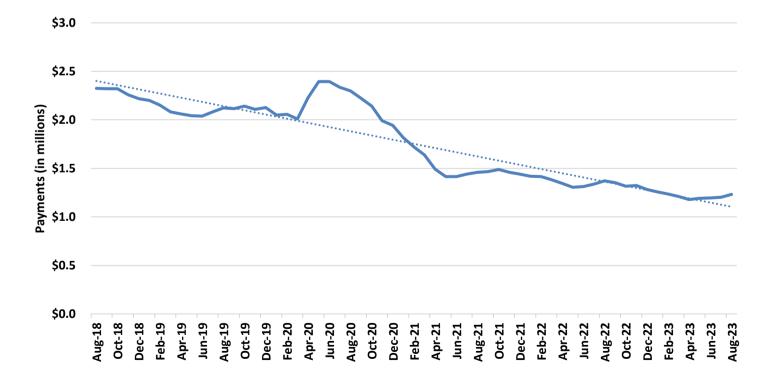


Figure 1 Temporary Assistance Families

#### TABLE 1 TEMPORARY ASSISTANCE AUGUST 2023

	AUG-2023	JUL-2023	JUN-2023	AUG-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
	2.046	1 450	1 702	4 574	40 50/	14.400	20.2%
APPLICATIONS RECEIVED	2,046	1,456	1,793	1,571	40.5%		30.2%
APPLICATIONS APPROVED	535	436	455	602	22.7%		-11.1%
APPLICATIONS REJECTED	1,167	966	1,032	1,595	20.8%		-26.8%
APPLICATIONS PENDING	1,154	917	933	1,374	25.8%		-16.0%
AVERAGE DAYS TO PROCESS	24	23	19	31	5.5%	22.2%	-22.9%
REVIEWS COMPLETED	395	391	376	449	1.0%	5.1%	-12.0%
REVIEWS OVERDUE	29	13	5	33	123.1%	480.0%	-12.1%
CHILDREN ONLY							
FAMILIES	2,664	2,672	2,693	3,066	-0.3%	-1.1%	-13.1%
CHILDREN	4,706	4,716	4,768	5,404	-0.2%		-12.9%
PAYMENTS	\$522,834	\$524,287	\$528,676	\$606,244	-0.3%		-13.8%
ONE PARENT							
	2 5 4 7	2 4 4 2	2 4 2 4	2 724	4 20/	F 10/	C F0/
FAMILIES	2,547	2,442	2,424	2,724	4.3%		-6.5%
	4,799	4,644	4,514	5,033	3.3%		-4.6%
PARENTS/CARETAKERS	2,549	2,443	2,425	2,726	4.3%		-6.5%
PERSONS	7,348	7,087	6,939	7,759	3.7%		-5.3%
PAYMENTS	\$660,066	\$632,764	\$619,446	\$705,252	4.3%	6.6%	-6.4%
TWO PARENTS							
FAMILIES	152	136	140	184	11.8%	8.6%	-17.4%
CHILDREN	386	353	355	490	9.3%	8.7%	-21.2%
PARENTS/CARETAKERS	302	270	276	369	11.9%	9.4%	-18.2%
PERSONS	688	623	631	859	10.4%	9.0%	-19.9%
PAYMENTS	\$50,430	\$47,072	\$46,840	\$60,833	7.1%	7.7%	-17.1%
ALL							
TOTAL FAMILIES	5,363	5,250	5,257	5,974	2.2%	2.0%	-10.2%
TOTAL CHILDREN	9,891	9,713	9,637	10,927	1.8%		-9.5%
TOTAL PARENTS/CARETAKERS	2,851	2,713	2,701	3,095	5.1%		-7.9%
TOTAL PERSONS	12,742	12,426	12,338	14,022	2.5%		-9.1%
TOTAL PAYMENTS	\$1,233,330	\$1,204,123	\$1,194,962	\$1,372,329	2.4%		-10.1%
AVERAGE PER FAMILY	\$229.97	\$229.36	\$227.31	\$229.72	0.3%		0.1%
*** TEB							
APPLICATIONS APPROVED	48	64	52	65	-25.0%	-7.7%	-26.2%
APPLICATIONS REJECTED	66	77	66	82	-14.3%		-19.5%
FAMILIES	276	289	301	306	-4.5%		-9.8%
	537	542	560	594	-0.9%		-9.6%
PARENTS/CARETAKERS	263	278	292	305	-5.4%		-13.8%
PERSONS PAYMENTS	800 \$13,850	820 \$14,500	852 \$15,150	899 \$15,300	-2.4% -4.5%		-11.0% -9.5%
*** TA DIVERSION							
FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	\$0	\$0	\$0	0.0%		

#### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	2,046	535	1,167	1,702
ADAIR	6	1	5	6
ANDREW	4	1	3	4
ATCHISON	3	0	3	3
AUDRAIN	4	2	5	7
BARRY	9	3	6	9
BARTON	3	2	3	5
BATES	7	1	4	5
BENTON	7	2	4	6
BOLLINGER	4	1	1	2
BOONE	40	14	19	33
BUCHANAN	40	14	27	40
BUTLER	29	13		25
CALDWELL			14	
	3	0	3	3
CALLAWAY	10	6	5	
	9	1	5	6
CAPE GIRARDEAU	30	5	15	20
CARROLL	2	1	2	3
CARTER	0	0	2	2
CASS	24	2	22	24
CEDAR	2	2	2	4
CHARITON	4	1	1	2
CHRISTIAN	17	4	7	11
CLARK	1	0	1	1
CLAY	60	18	42	60
CLINTON	9	3	4	7
COLE	25	5	14	19
COOPER	3	1	3	4
CRAWFORD	9	2	4	6
DADE	0	0	0	0
DALLAS	2	2	0	2
DAVIESS	2	1	0	1
DE KALB	0	1	1	2
DENT	1	1	5	6
DOUGLAS	7	1	0	1
DUNKLIN	20	6	14	20
FRANKLIN	26	5	13	18
GASCONADE	2	0	1	1
GENTRY	1	0	2	2
GREENE	112	18	57	75
GRUNDY	0	0	1	1
HARRISON	1	0	1	1
HENRY	5	2	2	4
HICKORY	4	1	0	1
HOLT	1	0	1	1
}	1	0		
HOWARD			1	1
HOWELL	12	3	6	9
IRON	3	0	3	3
JACKSON	364	101	208	309
JASPER	42	5	27	32
JEFFERSON	47	12	31	43
JOHNSON	17	6	12	18
KNOX	0	0	1	1
LACLEDE	14	5	6	11
LAFAYETTE	6	3	4	7
LAWRENCE	19	3	10	13
LEWIS	0	0	1	1
LINCOLN	14	5	6	11

#### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	5	1	2	3
LIVINGSTON	5	1	1	2
MACON	0	0	2	2
MADISON	6	2	4	6
MARIES	1	0	0	0
MARION	13	3	4	7
MCDONALD	10	2	3	5
MERCER	1	0	1	1
MILLER	10	2	4	- 6
MISSISSIPPI	7	3	5	8
MONITEAU	0	0	1	1
MONROE	2	1	0	1
MONTGOMERY	2	0	2	2
MORGAN	6	1	3	4
NEW MADRID	6	3	2	5
NEWTON	23	3	10	13
NODAWAY	5	1	1	2
OREGON	5	1	2	3
OSAGE	2	1	4	5
OZARK	3	1	1	2
PEMISCOT	15	7	9	16
PERRY	4	2	0	2
PETTIS	18	8	6	14
PHELPS	11	1	4	5
PIKE	3	2	6	8
PLATTE	24	7	14	21
POLK	6	1	3	4
PULASKI	16	1	10	11
PUTNAM	2	0	0	0
RALLS	2	1	0	1
RANDOLPH	8	4	4	8
RAY	13	2	3	5
REYNOLDS	4	0	2	2
RIPLEY	5	2	0	2
SALINE	6	3	5	8
SCHUYLER	0	0	0	0
SCOTLAND	0	0	0	0
SCOTT	25	9	14	23
SHANNON	2	1	3	4
SHELBY	1	2	1	3
ST CHARLES	47	6	26	32
ST CLAIR	2	0		
ST FRANCOIS	23	7	1	21
	177	56		163
ST LOUIS CITY			107	
ST LOUIS COUNTY	347	81	200	281
STE GENEVIEVE	1	0	1	1
STODDARD	6	3	2	5
STONE	6	1	4	5
SULLIVAN	2	0	1	1
TANEY	13	2	4	6
TEXAS	12	2	6	8
VERNON	9	3	4	7
WARREN	8	2	3	5
WASHINGTON	5	4	2	6
WAYNE	6	2	2	4
WEBSTER	8	2	8	10
WORTH	1	0	0	0
WRIGHT	8	2	6	8
NOT AVAILABLE	1	0	0	0

#### TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS AUGUST 2023

ADAR         5         6         1         12         S211         S217.55         0         0           ATCHSON         0         0         0         0         5300         0         5500         0         5500         5500         0         5500         0         5500         5500         0         5500         0         5500         0         5500         5500         0         0         5500         0         5500         0         5500         0         0         5500         0         0         5500         0         0         5500         0         0         5500         0         0         5500		CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
ANDREW         6         0         8         51.372         517.35         0         5           ALDRAN         14         19         0         33         58.13         524.88         1         55           ANDRAN         14         19         0         33         58.213         524.88         1         55           BARTS         8         1         1         10         55.766         5240.57         0         5           BATSS         8         1         10         10         52.069         0         5           BENTOM         11         4         0         9         51.77         579.89         0         5           BONE         77         6.3         5         145         524.29         18         355           BONE         77         6.3         6         13.257.63         523.26         6         53.257.86         522.28         6         53.257.86         522.28         6         53.257.86         522.28         6         53.257.86         522.28         6         53.257.86         522.28         6         53.257.86         522.28.56         6         53.257.86         522.28.56         6	STATEWIDE	2,664	2,547	152	5,363	\$1,233,330	\$229.97	276	\$13,850
ATCHISON       0       0       90       30       500       00       9         AUDPAIN       14       19       0       33       8213       5248.88       1       55         BARTON       3       4       0       7       51.684       5240.67       0       55         BATES       8       1       1       10       526.99       526.90       0       0       55         BUTION       11       4       0       15       53.081       520.590       523.92       18       55         BUTIAN       69       40       4       113       525.634       522.480       0       5         BUCHANAN       69       40       4       113       525.634       522.480       0       5         ALUWELL       3       4       0       7       1.770       522.486       0       5         CALINKIN       2       0       2       54.674       521.15       521.16       1       55         CALINKIN       2       2       0       4       51.020       521.650       1       55         CALINCIL       7       1       0       8	ADAIR	5	6	1	12	\$2,611	\$217.58	2	\$100
AUDRAIN         14         19         0         33         \$\$23,23         \$52,36,64         0         \$55,766           BARTON         3         4         0         7         \$51,664         \$52,065         0         \$55,766           BARTON         3         4         0         7         \$51,664         \$52,065         0         \$55,766         \$52,065         \$26,050         0         \$55,766         \$52,065         \$22,332         18         \$55,766         \$52,465         \$22,332         21.8         \$55,766         \$52,465         \$60,73,720         \$52,2455         \$61,772         \$55,766         \$52,2455         \$62,232         \$21,332         \$55         \$62,233,249         \$55         \$62,233,249         \$55,2465         \$61,770         \$52,2460         \$52,2451         \$52,2451         \$52,2451         \$55,2451         \$22,332         \$15,333         \$55,2431         \$22,332         \$15,333         \$52,2431         \$55,2431         \$22,332         \$15,333         \$52,2431         \$55,2431         \$55,2431         \$52,2431         \$55,2431         \$55,2431         \$55,2431         \$55,2431         \$55,2431         \$55,2431         \$55,2431         \$55,2431         \$55,2431         \$55,2431         \$55,2431         \$55,245	ANDREW	8	0	0	8	\$1,372	\$171.50	0	\$0
BARRY         12         12         1         25         55,766         5230.67         0         5           BATCS         8         1         1         10         52,009         520.50         0         5           BATCS         8         1         1         0         15,308         520.54         0         5           BATCM         5         4         0         15,308         520.54         6         53           BOCME         77         65         6         34         525.34         522.526         0         55           BUCHAMAM         69         4         0         7         1.70         522.526         0         55           CALWELL         3         4         0         7         1.70         523.55         522.12         1         55           CALWAY         24         10         8         53.030         513.65         1         55           CARE GRANDAU         7         2         0         4         51.120         522.46         0         55           CARE GRANDAU         7         1.3         0         2         537.07         513.65         1 <t< td=""><td>ATCHISON</td><td>0</td><td>0</td><td>0</td><td>0</td><td>\$0</td><td>\$0.00</td><td>0</td><td>\$0</td></t<>	ATCHISON	0	0	0	0	\$0	\$0.00	0	\$0
BARTON         3         4         0         7         51,684         52,609         0         5           BENTON         11         4         0         15         52,609         2526.90         0         5           BENTON         11         4         0         9         51,772         516.68         0         5           BOUNCE         77         63         5         145         523,640         5223,62         6         533           BUCHANAN         69         40         4         13         525,634         5223,62         6         533           BUTLR         46         34         2         62         51,131         523,128         0         5           CALLMAN         2         0         4         59,515         521,28         0         5           CARDEN         14         7         0         64         51,100         524,438         5214.00         3         511           CARDEN         7         14         0         2         53,00         0         55           CARTE         2         0         4         51,103         524,50         1         53	AUDRAIN	14	19	0	33	\$8,213	\$248.88	1	\$50
BATES         8         1         1         10         52,609         52,609         0         55           BOLINGER         5         4         0         15         53,818         5205,40         1         55           BOLINGER         7         63         5         145         532,469         5223,92         18         58           BOLINAN         66         40         4         113         52,564         5224,85         6         533           BUTIER         46         34         0         7         51,770         5252,86         0         5           CALDWELL         3         4         0         7         51,770         5252,86         0         5           CANDEN         14         7         0         24         5,8,70         5         522,18         1         55           CAREGIRADEAU         37         1         0         8         5,9,00         535,20         0         55           CARAR         8         9         0         1         13         5,3,100         535,25         0         55           CARER         1         10         2         58,300	BARRY	12	12	1	25	\$5,766	\$230.64	0	\$0
BENTON         11         4         0         15         S9,081         S20640         1         S5           BOUNNER         77         63         5         145         532,469         5223,92         18         598           BUCHANAN         66         40         4         113         522,634         522,832         6         532           BUCHANAN         66         44         2         82         513,130         532,25         522           CALDWAL         3         4         0         7         5,770         5252,84         532,20         5           CALDWAL         2         1         0         43         551,522,12.8         1         55           CALDWAL         7         1         0         2         54,874         5323,0         1         55           CARRENU         7         1         0         2         5370         513,63         0         5           CARRENU         1         1         0         2         5364         512,634         522,634         5         5         5         5         5         5         5         5         5         5         5         <	BARTON	3	4	0	7	\$1,684	\$240.57	0	\$0
BOLINGER         5         44         0         9         51,772         S1988         0         S59           BUCHANNN         69         40         4         113         552.634         5522.89         6         532           BUCHANN         69         40         4         113         552.634         5523.29         5         522           BUCHANN         40         7         51.770         552.28         0         5           CALDWELL         3         4         0         7         51.770         5522.86         0         5           CALWAY         24         19         0         43         59.515         5221.81         1         55           CAMDEN         14         7         0         24         54.914         512.00         3         51           CAREGIRADEAU         37         1         0         8         51.00         0         55           CAS         20         27         24         45         51.20         52.80         0         55           CAS         20         27         24         45         51.00         0         55         57.65         53.80	BATES	8	1	1	10	\$2,609	\$260.90	0	\$0
BOONE         77         63         5         145         532,469         522.85         6         533           BUTERN         46         34         2         82         \$19,130         \$233.29         5         \$33           BUTERN         46         34         0         7         \$1,770         \$525.6         0         \$33           CALDWELL         3         4         0         7         \$4,874         \$323.29         5         \$34           CAMDEN         14         7         0         21         \$4,874         \$523.10         1         \$55           CAMDEN         37         7.8         2         0         4         \$1,100         3         \$515           CAREGRARDAU         37         7.8         2         0         4         \$1,100         3         \$530         \$3515         \$340         \$3515         \$340         \$3515         \$340         \$3515         \$341.00         \$3500         \$3515         \$343         \$3515         \$341.00         \$3515         \$341.00         \$3557         \$3450         \$3500         \$3515         \$342.00         \$3515         \$342.00         \$35266         \$343.00         \$3515	BENTON	11	4	0	15	\$3,081	\$205.40	1	\$50
BUCHANAN         (%)         (%	BOLLINGER	5	4	0	9	\$1,772	\$196.89	0	\$0
BUTLER         46         34         2         82         519,30         523,29         5         522           CALDWALL         3         4         0         7         51,70         525,26         0         5           CALDWAY         24         19         0         43         59,515         5221,28         1         55           CAMDEN         14         7         0         21         54,874         5221,20         1         55           CARFER         2         2         0         4         51,120         5280,00         0         52           CARTER         2         2         0         4         51,120         5280,00         0         55           CEDAR         8         9         0         17         53,302         5229,53         0         55           CEAR         8         9         0         17         53,302         5228,80         0         55           CLAW         45         75         11         131         53,17,77         523,680         0         55           CLARK         1         1         0         52,20,990         0         55	BOONE	77	63	5	145	\$32,469	\$223.92	18	\$900
CALOWALL         3         4         0         7         \$1,770         \$222,86         0         \$5           CALLAWAY         24         19         0         43         \$9,515         \$222,28         1         \$55           CAMDEN         14         7         0         21         \$4,874         \$523,210         1         \$55           CARROLL         7         28         2         67         \$14,338         \$521,240         3         \$51           CARROLL         7         100         8         \$1,000         \$224,66         1         \$55           CASS         20         27         2         49         \$50,502         \$224,68         1         \$55           CASS         20         27         2         49         \$50,502         \$242,80         0         \$5           CARS         8         9         0         17         \$53,902         \$224,80         0         \$5           CARK         1         1         0         \$2,864         \$32,200         0         \$5           CARTON         6         4         0         10         \$2,324,20         0         \$5	BUCHANAN	69	40	4	113	\$25,634	\$226.85	6	\$300
CALLAWAY         24         19         0         43         39,515         S221.28         1         55           CAMDEN         14         7         0         21         54,874         S232.10         1         55           CARF GIRARDEAU         37         1         0         8         511.400         3         S11           CARSOLL         7         1         0         8         511.400         3         S11           CARTER         2         2         0         4         51.020         S214.69         1         55           CASS         20         27         2         49         \$10.50         \$214.69         1         55           CHARTON         1         1         0         2         \$370         \$185.00         0         5           CLAW         45         75         11         131         \$21.428         \$5         \$222.09         \$20.09         0         0         \$5           CLAW         45         75         11         131         \$1.438         \$241.00         0         \$5           CLAK         3         3         0         6         \$1.438 <t< td=""><td>BUTLER</td><td>46</td><td>34</td><td>2</td><td>82</td><td>\$19,130</td><td>\$233.29</td><td>5</td><td>\$250</td></t<>	BUTLER	46	34	2	82	\$19,130	\$233.29	5	\$250
CAMDEN         14         7         0         21         54,874         5232.10         1         55           CAPE GIRARDEAU         37         28         2         67         \$14,338         \$214.00         3         \$15           CARROLL         7         2         0         4         \$1,120         \$280.00         0         \$55           CASS         20         27         2         49         \$510.520         \$224.53         0         \$55           CEDAR         8         9         0         17         \$3,902         \$229.53         0         \$55           CHARTON         1         1         0         2         \$5370         \$518.00         0         \$5           CLARK         1         1         0         2         \$5370         \$523.680         0         \$5           CLAR         1         10         \$2,009         \$20.90.0         0         \$5         \$5         \$527         \$237.03         \$3         \$15         \$507         \$5         \$543.00         1         \$55         \$57         \$1         \$55         \$524.57         1         \$55         \$5         \$1         \$5         \$	CALDWELL	3	4	0	7	\$1,770	\$252.86	0	\$0
CAPE GIRARDEAU         37         28         2         67         \$14,338         \$214,00         3         \$15           CARROLL         7         1         0         8         \$1,000         \$136,25         1         \$55           CARTER         2         2         0         4         \$51,020         \$214,69         1         \$55           CASS         20         27         2         49         \$51,020         \$224,53         0         \$55           CHARTON         1         1         0         2         \$370         \$185,00         0         \$52           CHARTON         1         1         0         2         \$684         \$342,00         0         \$52           CLAW         45         75         11         131         \$23,025         \$242,18         \$522         \$2009         0         \$52           CLAW         45         3         3         \$517,777         \$5237,03         \$515         \$512         \$243,00         \$515           CAWERD         24         5         1         30         \$5557         \$5198,57         \$250         \$51438         \$243,00         \$5236,57         \$1	CALLAWAY	24	19	0	43	\$9,515	\$221.28	1	\$50
CARROLL         7         1         0         8         \$1,020         \$136,25         1         \$5           CARTER         2         2         0         4         \$1,120         \$28,000         0         3           CASS         20         2         49         \$1,0520         \$224,69         1         \$55           CEDAR         8         9         0         17         \$3,902         \$222,953         0         \$5           CHARTON         1         1         0         2         \$370         \$5185,00         0         \$5           CHARTON         1         1         0         2         \$684         \$542,00         0         \$5           CLAY         45         75         11         131         \$31,725         \$242,18         \$5         \$225         \$21,620         0         \$5         \$225         \$2243,00         1         \$5         \$22         \$21,00         1         \$5         \$223,03         3         \$15         \$22,00         0         \$5         \$243,00         1         \$5         \$243,00         1         \$5         \$243,00         1         \$5         \$243,00         1         \$5 </td <td>CAMDEN</td> <td></td> <td>7</td> <td></td> <td>21</td> <td>\$4,874</td> <td>\$232.10</td> <td>1</td> <td>\$50</td>	CAMDEN		7		21	\$4,874	\$232.10	1	\$50
CARTER         2         2         0         4         \$1,120         \$280.00         9           CASS         20         27         2         49         \$10,520         \$224.69         1         \$55           CDAR         8         9         0         17         \$5,902         \$225.53         0         \$55           CHARITON         1         1         0         2         \$370         \$185.00         0         \$55           CLARK         1         1         0         2         \$5684         \$542.00         0         \$55           CLARK         1         1         0         2         \$6884         \$542.00         0         \$55           CLAR         4         0         0         10         \$220.09         0         \$55           COLE         39         33         3         75         \$17.77         \$237.03         \$155           CODPER         3         3         0         6         \$14.88         \$243.00         1         \$55           DAUES         3         1         0         18         \$3.825         \$212.50         1         \$55           DAUES <td>CAPE GIRARDEAU</td> <td></td> <td>28</td> <td>2</td> <td>67</td> <td></td> <td></td> <td>3</td> <td>\$150</td>	CAPE GIRARDEAU		28	2	67			3	\$150
CASS         20         27         2         49         \$10,502         \$214.69         1         \$5           CEDAR         8         9         0         17         \$3,902         \$229,53         0         \$5           CHARITON         1         1         0         2         \$370         \$5185.00         0         \$5           CLARK         1         1         0         2         \$684         \$342.00         0         \$5           CLARK         1         1         0         2         \$684         \$342.00         0         \$5           CLARK         1         10         \$200.90         \$522         \$51         \$5377         \$5237.03         \$3         \$515           CODE         39         33         0         6         \$1,458         \$243.00         1         \$55           DADE         4         3         0         7         \$1,656         \$235.57         1         \$55           DALS         8         10         0         18         \$38.25         \$212.50         1         \$55           DALS         8         10         0         18         \$3433         \$238.8	CARROLL	7	1	0	8	\$1,090	\$136.25	1	\$50
CEDAR         8         9         0         17         \$3,902         \$229.33         0         \$5           CHARITON         1         0         2         \$570         \$185.00         0         \$5           CHARITAN         28         16         5         49         \$11,603         \$528.80         0         \$5           CLARK         1         1         0         2         \$644         \$342.00         0         \$5           CLAY         445         75         11         131         \$31,725         \$522.00,90         0         \$5           CUNTON         6         4         0         100         \$2,009         \$520.90         0         \$5           CODE         39         33         3         0         6         \$1,438         \$243.00         1         \$5           DADE         4         3         0         7         \$1,656         \$236.57         1         \$5           DAUESS         3         3         0         6         \$1,438         \$238.83         1         \$5           DUGLAS         6         6         1         13<5,324.77								0	\$0
CHARTON         1         0         2         \$370         \$185.00         0         5           CHRISTIAN         28         16         5         49         \$11.603         \$236.80         0         \$5           CLARK         1         1         0         2         \$684         \$342.00         0         \$5           CLAY         45         75         11         131         \$31,725         \$242.18         \$5         \$225           CUNTON         6         4         0         10         \$2,009         \$200.90         0         \$5           COLE         39         33         3         6         \$1,7777         \$237.03         3         \$15           CODER         3         3         0         6         \$1,438         \$243.00         1         \$55           DALS         8         10         0         18         \$3,838         1         \$55           DALS         8         10         0         4         \$740         \$185.00         0         \$5           DATES         5         1         13         \$3,247         \$249.77         0         \$5           DUSALS	CASS	20	27	2	49	\$10,520		1	\$50
CHRISTIAN         28         16         5         49         \$11.603         \$236.80         0         \$5           CLARK         1         1         0         2         \$684         \$342.00         0         \$5           CLAY         45         75         111         131         \$31.725         \$242.18         \$5         \$522           CUNTON         6         4         0         100         \$52,009         \$200.90         0         \$51           CODE         39         33         0         6         \$1,458         \$243.00         1         \$55           CODE         4         3         0         6         \$1,458         \$243.00         1         \$55           DADE         4         3         0         6         \$1,453         \$235.67         1         \$55           DAUES         3         3         0         6         \$1,433         \$238.83         1         \$55           DAUES         3         1         0         4         \$214.20         \$151.66         0         \$5           DAUES         3         3         0         6         \$53.174         \$218.50	CEDAR	8	9	0	17	\$3,902	\$229.53	0	\$0
CLARK         1         1         0         2         S664         S34.20         0         5           CLAY         45         75         11         131         \$\$1,725         \$\$242.18         5         \$\$25           CUNTON         6         4         0         133         \$\$75         \$\$17,777         \$\$237.03         3         \$\$55           CODE         39         3         3         0         6         \$\$14,58         \$\$243.00         1         \$\$55           COOPER         3         3         0         6         \$\$14,58         \$\$243.00         1         \$\$55           DADE         4         3         0         7         \$\$16,56         \$\$236.57         1         \$\$55           DALAS         8         10         0         14         \$\$242.50         1         \$\$55           DALAS         8         10         0         14         \$\$212.63         1         \$\$55         \$\$151.86         0         \$\$55           DALAS         5         3         3         0         6         \$\$14.33         \$\$238.83         1         \$\$55           DEKALB         3         1	CHARITON	1	1	0	2	\$370	\$185.00	0	\$0
CLAY         45         75         11         131         \$31,725         \$242,18         5         \$255           CLINTON         6         4         0         10         \$22009         \$20090         0         \$557           COLE         39         33         3         75         \$17,777         \$237,03         3         \$515           CODE         24         5         1         30         \$5597         \$198,57         2         \$100           DADE         4         3         0         6         \$1,458         \$243,00         1         \$55           DALS         8         10         0         18         \$3,825         \$212,50         1         \$55           DAVESS         3         3         0         6         \$51,433         \$249,77         0         \$55           DOUGLAS         6         6         1         13         \$32,477         \$221,43         0         \$515           DUSLIAN         62         44         0         106         \$23,174         \$218,82         2         \$100           GASCONADE         7         0         0         7         \$15,50         \$221	CHRISTIAN	28	16	5	49	\$11,603		0	\$0
CLINTON         6         4         0         10         \$2,009         \$2,0090         0         \$5           COLE         39         33         3         75         \$1,777         \$237.03         3         \$51           COOPER         3         3         0         6         \$54,458         \$243.00         1         \$55           CAWFORD         24         5         1         30         \$5,557         \$198.57         2         \$10           DADE         4         3         0         7         \$5,656         \$236.57         1         \$55           DAULAS         8         10         0         18         \$53.825         \$212.50         1         \$55           DAVIESS         3         3         0         6         \$1,433         \$23.833         1         \$55           DEKT         11         2         1         14         \$2,126         \$151.86         0         \$5           DUNKLIN         62         44         0         106         \$23,174         \$218.62         2         \$10           GASCONADE         7         0         0         7         \$1,55         \$21.10	CLARK	1	1	0	2	\$684	\$342.00	0	\$0
COLE         39         33         3         75         \$17,777         \$237.03         3         \$11           COOPER         3         3         0         6         \$14,458         \$243.00         1         \$35           CARWFORD         24         5         1         30         \$59,57         \$198.57         2         \$510           DADE         4         3         0         6         \$54,33         \$238.57         1         \$55           DAUESS         3         3         0         6         \$54,433         \$238.83         1         \$55           DAVIESS         3         1         0         4         \$740         \$185.00         0         \$5           DAVIESS         6         6         1         13         \$5,247         \$249.77         0         \$5           DUNKLIN         62         44         0         106         \$23,174         \$218.62         2         \$10           GASCONADE         7         0         0         7         \$51,550         \$221.43         0         \$5           GENTRY         1         2         0         3         \$6604         \$2201.33	-	45	75	11	131	\$31,725	\$242.18	5	\$250
COOPER         3         3         0         6         \$1,458         \$243.00         1         \$55           CRAWFORD         24         5         1         30         \$5,597         \$198.57         2         \$10           DADE         4         3         0         7         \$1,656         \$236.57         1         \$55           DALLAS         8         10         0         18         \$3,825         \$212.50         1         \$55           DAVESS         3         3         0         6         \$1,433         \$238.83         1         \$55           DEKALB         3         1         0         4         \$740         \$185.00         0         \$5           DOUGLAS         6         6         1         13         \$3,247         \$249.77         0         \$5           DUNKLIN         40         18         5         63         \$512.881         \$204.49         2         \$150           GASCONADE         7         0         0         7         \$1,550         \$221.43         0         \$5           GRUNDY         3         4         0         7         \$1,743         \$249.00	CLINTON	6	4	0	10	\$2,009	\$200.90	0	\$0
CRAWFORD         24         5         1         30         \$5,957         \$198.57         2         \$10           DADE         4         3         0         7         \$1,656         \$236.57         1         \$55           DALLAS         8         10         0         18         \$3,825         \$212.50         1         \$55           DAVIESS         3         3         0         6         \$1,433         \$238.83         1         \$55           DE KALB         3         1         0         4         \$740         \$185.00         0         \$5           DE KALB         3         1         0         4         \$740         \$185.00         0         \$5           DOUGLAS         6         6         1         13         \$3,247         \$249.77         0         \$5           DUNKLIN         62         44         0         106         \$523,174         \$218.62         2         \$10           GASCONADE         7         0         0         7         \$1,550         \$221.43         0         \$5           GRENRY         1         2         0         3         \$604         \$201.33	COLE	39	33	3	75	\$17,777	\$237.03	3	\$150
DADE         4         3         0         7         \$1,656         \$236.57         1         \$55           DALLAS         8         10         0         18         \$3,825         \$212.50         1         \$55           DAVIESS         3         3         0         6         \$1,433         \$238.83         1         \$55           DEKALB         3         1         0         4         \$740         \$185.00         0         \$55           DEWT         111         2         1         14         \$2,126         \$151.86         0         \$55           DUNKLIN         62         44         0         106         \$23,174         \$218.62         2         \$100           GASCONADE         7         0         0         7         \$1,550         \$221.43         0         \$5           GRENRY         1         2         0         3         \$604         \$201.33         0         \$5           GRENN         10         5         0         15         \$3,079         \$205.27         0         \$5           GRUNDY         3         4         0         7         \$1,743         \$244.05	COOPER	3	3	0	6	\$1,458	\$243.00	1	\$50
DALLAS         8         10         0         18         \$3,825         \$212.50         1         \$55           DAVIESS         3         3         0         6         \$1,433         \$238.83         1         \$55           DE KALB         3         1         0         4         \$740         \$185.00         0         \$5           DENT         11         2         1         14         \$2,126         \$151.86         0         \$5           DUMKIN         62         44         0         106         \$23,174         \$218.62         2         \$10           GASCONADE         7         0         0         7         \$1,550         \$221.43         0         \$5           GREENE         117         120         18         255         \$61,458         \$241.01         11         \$5           GRUNDY         3         4         0         7         \$1,743         \$249.00         0         \$5           HARRISON         10         5         0         15         \$3,079         \$205.27         0         \$5           HOKORY         4         5         1         10         \$2356         \$244.05 <td>CRAWFORD</td> <td>24</td> <td>5</td> <td>1</td> <td>30</td> <td>\$5,957</td> <td>\$198.57</td> <td>2</td> <td>\$100</td>	CRAWFORD	24	5	1	30	\$5,957	\$198.57	2	\$100
DAVIESS         3         3         0         6         \$1,433         \$238.83         1         \$5           DE KALB         3         1         0         4         \$740         \$518.60         0         \$5           DENT         11         2         1         14         \$2,126         \$515.86         0         \$5           DOUGLAS         6         6         1         13         \$3,247         \$248.77         0         \$5           DUNKLIN         62         44         0         106         \$23,174         \$218.62         2         \$10           GASCONADE         7         0         0         7         \$1,550         \$221.43         0         \$5           GRENRY         1         2         0         3         \$604         \$201.33         0         \$5           GRENNY         1         2         0         3         \$640         \$241.01         111         \$55           GRUNDY         3         4         0         7         \$1,743         \$249.00         0         \$5           HARNSON         10         5         0         15         \$3,079         \$205.27         <	DADE		3	0	7		\$236.57	1	\$50
DE KALB         3         1         0         4         \$740         \$185.00         0         \$           DENT         11         2         1         14         \$2,126         \$151.86         0         \$           DOUGLAS         6         6         1         13         \$3,247         \$249.77         0         \$           DUNKLIN         62         44         0         106         \$23,174         \$218.62         2         \$10           GASCONADE         7         0         0         7         \$1,550         \$221.43         0         \$           GENTRY         1         2         0         3         \$6604         \$201.33         0         \$           GREENE         117         120         18         25         \$61,458         \$241.01         11         \$	DALLAS		10	0	18	\$3,825		1	\$50
DENT         11         2         1         14         \$2,126         \$151.86         0         \$5           DOUGLAS         6         6         1         13         \$3,247         \$249.77         0         \$5           DUNKLIN         62         44         0         106         \$23,174         \$218.62         2         \$10           GASCONADE         7         0         0         7         \$1,550         \$221.43         0         \$5           GASCONADE         7         0         0         7         \$1,750         \$221.43         0         \$5           GREENE         117         120         18         255         \$61,458         \$244.01         11         \$55           GRUNDY         3         4         0         7         \$1,743         \$249.00         0         \$5           HARRISON         10         5         0         15         \$3,079         \$205.27         0         \$5           HENRY         11         8         3         22         \$5,369         \$244.05         0         \$5           HOUT         1         0         0         1         \$2,281         \$207.36<	DAVIESS		3	0	6		·	1	\$50
DOUGLAS         6         6         1         13         \$3,247         \$249.77         0         \$5           DUNKLIN         62         44         0         106         \$23,174         \$218.62         2         \$10           FRANKLIN         40         18         5         63         \$12,883         \$204.49         2         \$10           GASCONADE         7         0         0         7         \$1,550         \$221.43         0         \$5           GENTRY         1         2         0         3         \$604         \$201.33         0         \$5           GRUNDY         3         4         0         7         \$1,743         \$249.00         0         \$5           GRUNDY         3         4         0         7         \$1,743         \$249.00         0         \$5           HARNSON         10         5         0         15         \$3,079         \$205.27         0         \$5           HOKORY         4         5         1         10         \$2,356         0         \$5           HOWARD         4         7         0         11         \$2,236         \$244.01         \$55     <				0	4			0	\$0
DUNKLIN         62         44         0         106         \$23,174         \$218,62         2         \$10           FRANKLIN         40         18         5         63         \$12,883         \$204,49         2         \$10           GASCONADE         7         0         0         7         \$1,550         \$221,43         0         \$5           GENTRY         1         2         0         3         \$604         \$201,33         0         \$5           GRUNDY         3         4         0         7         \$1,743         \$249,00         0         \$5           GRUNDY         3         4         0         7         \$1,743         \$249,00         0         \$5           HARRISON         10         5         0         15         \$3,079         \$205,27         0         \$5           HICKORY         4         5         1         10         \$2,356         \$244,05         0         \$5           HOUT         1         0         0         1         \$2,356         \$246,04         1         \$55           HOWARD         4         7         0         11         \$2,281         \$207,36								0	\$0
FRANKLIN         40         18         5         63         \$12,883         \$204.49         2         \$10           GASCONADE         7         0         0         7         \$1,550         \$221.43         0         \$5           GENTRY         1         2         0         3         \$604         \$201.33         0         \$5           GREENE         117         120         18         255         \$61,458         \$241.01         11         \$55           GRUNDY         3         4         0         7         \$1,743         \$249.00         0         \$5           GRUNDY         3         4         0         7         \$1,743         \$249.00         0         \$5           HARRISON         10         5         0         15         \$3,079         \$205.27         0         \$5           HENRY         11         8         3         22         \$5,369         \$244.05         0         \$5           HOLT         1         0         0         1         \$2,356         \$0         \$5           HOWARD         4         7         0         11         \$2,2164         \$240.64         \$1	1		6						\$0
GASCONADE         7         0         0         7         \$1,550         \$221.43         0         \$           GENTRY         1         2         0         3         \$604         \$201.33         0         \$           GRENE         117         120         18         255         \$61,458         \$241.01         11         \$         \$           GRUNDY         3         4         0         7         \$1,743         \$249.00         0         \$           HARRISON         10         5         0         15         \$3,079         \$205.27         0         \$           HENRY         11         8         3         22         \$5,369         \$244.05         0         \$           HICKORY         4         5         1         10         \$2,356         \$235.60         0         \$           HOWARD         4         7         0         11         \$2,234         \$207.36         1         \$           HOWARD         4         7         0         11         \$2,246.4         1         \$           JACKSON         327         492         24         843         \$207,918         \$246.64									\$100
GENTRY         1         2         0         3         \$604         \$201.33         0         \$           GREENE         117         120         18         255         \$61,458         \$241.01         11         \$55           GRUNDY         3         4         0         7         \$1,743         \$249.00         0         \$           HARRISON         10         5         0         15         \$3,079         \$205.27         0         \$           HENRY         11         8         3         22         \$5,369         \$244.05         0         \$           HICKORY         4         5         1         10         \$2,356         \$235.60         0         \$           HOLT         1         0         0         1         \$2,356         \$234.00         0         \$           HOWARD         4         7         0         11         \$2,281         \$207.36         1         \$\$           IRON         2         6         1         9         \$2,164         \$240.44         1         \$\$           JACKSON         327         492         24         843         \$207,918         \$246.64						· ,	· · · · · · · · · · · · · · · · · · ·		\$100
GREENE         117         120         18         255         \$61,458         \$241.01         11         \$55           GRUNDY         3         4         0         7         \$1,743         \$249.00         0         \$5           HARRISON         10         5         0         15         \$3,079         \$205.27         0         \$5           HENRY         11         8         3         22         \$5,369         \$244.05         0         \$5           HICKORY         4         5         1         10         \$2,356         \$223.60         0         \$5           HOUT         1         0         0         1         \$2,34         \$224.00         0         \$5           HOWARD         4         7         0         11         \$2,281         \$207.36         1         \$5           JACKSON         327         492         24         843         \$207.918         \$246.64         37         \$1,85           JASPER         71         56         3         130         \$29.907         \$230.05         8         \$40           JEFFERSON         37         50         3         90         \$19.905									\$0
GRUNDY         3         4         0         7         \$1,743         \$249.00         0         \$           HARRISON         10         5         0         15         \$3,079         \$205.27         0         \$         \$           HENRY         11         8         3         22         \$5,369         \$244.05         0         \$         \$           HICKORY         4         5         1         10         \$2,356         \$235.60         0         \$         \$           HOLT         1         0         0         1         \$234         \$234.00         0         \$         \$           HOWARD         4         7         0         11         \$2,281         \$207.36         1         \$ <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>									\$0
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JASPER         71         56         3         130         \$29,907         \$230.05         8         \$40           JEFFERSON         37         50         3         90         \$19,905         \$221.17         3         \$15           JOHNSON         17         17         1         35         \$7,698         \$219.94         3         \$15           KNOX         0         4         0         4         \$806         \$201.50         0         \$5           LACLEDE         27         9         0         36         \$7,413         \$205.92         3         \$15           LAFAYETTE         15         7         0         22         \$4,947         \$224.86         0         \$5           LAWRENCE         13         17         3         33         \$8,181         \$247.91         1         \$5           LEWIS         3         2         0         5         \$1,130         \$226.00         0         \$5					-				\$50
JEFFERSON         37         50         3         90         \$19,905         \$221.17         3         \$15           JOHNSON         17         17         1         35         \$7,698         \$219.94         3         \$15           JOHNSON         17         17         1         35         \$7,698         \$219.94         3         \$15           KNOX         0         4         0         4         \$806         \$201.50         0         \$5           LACLEDE         27         9         0         36         \$7,413         \$205.92         3         \$15           LAFAYETTE         15         7         0         22         \$4,947         \$224.86         0         \$5           LAWRENCE         13         17         3         33         \$8,181         \$247.91         1         \$5           LEWIS         3         2         0         5         \$1,130         \$226.00         0         \$5									
JOHNSON         17         17         1         35         \$7,698         \$219.94         3         \$15           KNOX         0         4         0         4         \$806         \$201.50         0         \$           LACLEDE         27         9         0         36         \$7,413         \$205.92         3         \$\$15           LAFAYETTE         15         7         0         22         \$4,947         \$224.86         0         \$\$5           LAWRENCE         13         17         3         33         \$8,181         \$247.91         1         \$5           LEWIS         3         2         0         5         \$1,130         \$226.00         0         \$\$									\$400
KNOX         0         4         0         4         \$806         \$201.50         0         \$\$           LACLEDE         27         9         0         36         \$7,413         \$205.92         3         \$15           LAFAYETTE         15         7         0         22         \$4,947         \$224.86         0         \$\$           LAWRENCE         13         17         3         33         \$8,181         \$247.91         1         \$5           LEWIS         3         2         0         5         \$1,130         \$226.00         0         \$\$									
LACLEDE         27         9         0         36         \$7,413         \$205.92         3         \$15           LAFAYETTE         15         7         0         22         \$4,947         \$224.86         0         \$           LAWRENCE         13         17         3         33         \$8,181         \$247.91         1         \$           LEWIS         3         2         0         5         \$1,130         \$226.00         0         \$					i		······································		
LAFAYETTE         15         7         0         22         \$4,947         \$224.86         0         \$           LAWRENCE         13         17         3         33         \$8,181         \$247.91         1         \$5           LEWIS         3         2         0         5         \$1,130         \$226.00         0         \$5									\$0 \$150
LAWRENCE         13         17         3         33         \$8,181         \$247.91         1         \$5           LEWIS         3         2         0         5         \$1,130         \$226.00         0         \$5									
LEWIS 3 2 0 5 \$1,130 \$226.00 0 \$									\$0 \$0
									\$50
	LINCOLN	20	20	0	41	\$1,130	······································	0	\$0 \$0

#### TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS AUGUST 2023

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	4	2	0	6	\$1,185	\$197.50	0	\$0
LIVINGSTON	4	4	1	9	\$2,044	\$227.11	0	\$0
MACON	2	0	0	2	\$514	\$257.00	0	\$0
MADISON	12	8	0	20	\$5,232	\$261.60	0	\$0
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	18	17	1	36	\$7,701	\$213.92	0	\$0
MCDONALD	12	5	2	19	\$5,736	\$301.89	0	\$0
MERCER	0	0	0	0	\$0	\$0.00	0	\$0
MILLER	14	8	1	23	\$4,948	\$215.13	0	\$0
MISSISSIPPI	18	14	0	32	\$7,679	\$239.97	2	\$100
MONITEAU	3	2	0	5	\$1,028	\$205.60	0	\$0
MONROE	3	0	0	3	\$564	\$188.00	0	\$0
MONTGOMERY	3	2	0	5	\$1,053	\$210.60	2	\$100
MORGAN	13	4	0	17	\$3,885	\$228.53	1	\$50
NEW MADRID	14	11	0	25	\$5,285	\$211.40	1	\$50
NEWTON	19	20	1	40	\$9,667	\$241.68	6	\$300
NODAWAY	2	1	0	3	\$506	\$168.67	0	\$0
OREGON	5	5	0	10	\$2,298	\$229.80	0	\$0
OSAGE	1	2	1	4	\$1,166	\$291.50	0	\$0
OZARK	6	- 7	0	13	\$2,930	\$225.38	0	\$0
PEMISCOT	36	34	0	70	\$15,307	\$218.67	3	\$150
PERRY	6	4	0	10	\$2,027	\$202.70	2	\$100
PETTIS	36	30	2	68	\$16,232	\$238.71	5	\$100
PHELPS	24	19	0	43	\$10,232	\$217.23	3	\$150
PIKE	9	3	0	43	\$2,692	\$224.33	0	\$150 \$0
PLATTE	9			28	· /		3	\$0 \$150
	12	18	1		\$6,924	\$247.29		·····
POLK		4	0	16	\$3,165	\$197.81	3	\$150
PULASKI	19	22	0	41	\$8,471	\$206.61	1	\$50
PUTNAM	2	2	0	4	\$896	\$224.00	0	\$0
RALLS	2	2	0	4	\$1,052	\$263.00	1	\$50
RANDOLPH	10	12	2	24	\$6,050	\$252.08	1	\$50
RAY	9	5	0	14	\$2,538	\$181.29	0	\$0
REYNOLDS	4	3	0	7	\$1,344	\$192.00	0	\$0
RIPLEY	8	9	0	17	\$3,927	\$231.00	0	\$0
SALINE	27	10	1	38	\$8,440	\$222.11	2	\$100
SCHUYLER	1	0	0	1	\$136	\$136.00	0	\$0
SCOTLAND	0	1	1	2	\$576	·	0	\$0
SCOTT	41	30	1	72	\$16,918	\$234.97	5	\$250
SHANNON	9	2	1	12	\$2,486	\$207.17	1	\$50
SHELBY	2	3	0	5	\$1,270	\$254.00	0	\$0
ST CHARLES	50	41	1	92	\$19,844	\$215.70	7	\$350
ST CLAIR	7	1	0	8	\$1,636	\$204.50	2	\$100
ST FRANCOIS	53	26	2	81	\$18,501	\$228.41	4	\$200
ST LOUIS CITY	302	269	7	578	\$130,918	\$226.50	29	\$1,500
ST LOUIS COUNTY	347	398	15	760	\$172,080	\$226.42	53	\$2,650
STE GENEVIEVE	3	2	0	5	\$934	\$186.80	1	\$50
STODDARD	14	23	0	37	\$8,204	\$221.73	1	\$50
STONE	7	7	0	14	\$3,380		1	\$50
SULLIVAN	2	0	0	2	\$478		0	\$0
TANEY	10	15	2	27	\$6,448		1	\$50
TEXAS	10	6	1	17	\$3,676		0	\$0
VERNON	10	8	0	18	\$3,868		0	\$0
WARREN	13	14	1	28	\$5,808		1	\$50
WARKEN	21	14	0	32	\$7,103	\$237.43	0	\$30 \$0
WAYNE	6	6	0	12	\$2,531	\$210.92	1	\$50
WEBSTER	9	15	1	25	\$5,639		0	\$0 ¢0
WORTH	0	0	0	0	\$0	·	0	\$0
WRIGHT	6	9	0	15	\$3,557		3	\$150
NOT AVAILABLE	1	11	0	12	\$3,260	\$271.67	0	\$0

#### TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS AUGUST 2023

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,363	9,891	2,851	12,742	276	537	263	800	13,542
ADAIR	12	19	8	27	2	7	1	8	35
ANDREW	8	11	0	11	0	0	0	0	11
ATCHISON	0	0	0	0	0	0	0	0	0
AUDRAIN	33	66	19	85	1	3	1	4	89
BARRY	25	53	14	67	0	0	0	0	67
BARTON	7	13	4	17	0	0	0	0	17
BATES	10	20	3	23	0	0	0	0	23
BENTON	15	28	4	32	1	2	1	3	35
BOLLINGER	9	11	4	15	0	0	0	0	15
BOONE	145	263	72	335	18	38	17	55	390
BUCHANAN	113	212	48	260	6	16	5	21	281
BUTLER	82	159	38	197	5	9	5	14	211
CALDWELL	7	21	4	25	0	0	0	0	25
CALLAWAY	43	80	19	99	1	1	0	1	100
CAMDEN	21	44	7	51	1	1	1	2	53
	67	122		154	3	7	3	10	164
CAPE GIRARDEAU	67	122	32	154	3			2	164
CARTER	4	11	1	12	0	1	1	2	14
					-			- {	
CASS	49	76	31	107	1	1	1	2	109
CEDAR	17	29	9	38	0	0	0	0	38
CHARITON	2	2	1	3	0	0	0	0	3
CHRISTIAN	49	90	26	116	0	0	0	0	116
CLARK	2	7	1	8	0	0	0	0	8
CLAY	131	251	97	348	5	9	5	14	362
CLINTON	10	16	4	20	0	0	0	0	20
COLE	75	146	39	185	3	4	2	6	191
COOPER	6	12	3	15	1	2	1	3	18
CRAWFORD	30	46	7	53	2	3	2	5	58
DADE	7	12	3	15	1	2	1	3	18
DALLAS	18	29	10	39	1	1	1	2	41
DAVIESS	6	9	3	12	1	2	1	3	15
DE KALB	4	5	1	6	0	0	0	0	6
DENT	14	21	4	25	0	0	0	0	25
DOUGLAS	13	30	7	37	0	0	0	0	37
DUNKLIN	106	203	44	247	2	4	2	6	253
FRANKLIN	63	104	28	132	2	3	2	5	137
GASCONADE	7	14	0	14	0	0	0	0	14
GENTRY	3	3	2	5	0	0	0	0	5
GREENE	255	499	156	655	11	20	11	31	686
GRUNDY	7	11	4	15	0	0	0	0	15
HARRISON	15	24	5	29	0	0	0	0	29
HENRY	22	41	14	55	0	0	0	0	55
HICKORY	10	18		25	0	0		0	25
HOLT	1	2		2	0	0	0	0	2
HOWARD	11	22		29	1	1	1	2	31
HOWELL	49	95		121	4	8	4	12	133
IRON	9			22		1	1	2	24
JACKSON	843	1,646		2,186	37	65	32	97	2,283
JASPER	130	238		300	8	12	8	20	320
JEFFERSON	90	159		215	3	7	3	10	225
JOHNSON	35	59		78	3	4	3	7	85
KNOX	4	6		10	0	0	0	0	10
LACLEDE	36	64	9	73	3	5	3	8	81
LAFAYETTE	22	47	7	54	0	0	0	0	54
LAWRENCE	33	65	23	88	1	2	1	3	91
LEWIS	5	8		10	0	0	0	0	10
LINCOLN	41	83	22	105	0	0	0	0	105

#### TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS AUGUST 2023

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES RECEIVING	CHILDREN RECEIVING	CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS	PERSONS RECEIVING	TA & TEB PERSONS
LINN	6	8	2	10	0	0	0	0	10
LIVINGSTON	9	19	6	25	0	0	0	0	25
MACON	2	5	0	5	0	0	0	0	5
MADISON	20	44	8	52	0	0	0	0	52
MARIES	1	3	0	3	0	0	0	0	3
MARION	36	56	19	75	0	0	0	0	75
MCDONALD	19	50	9	59	0	0	0	0	59
MERCER	0	0	0	0	0	0	0	0	0
MILLER	23	43	10	53	0	0	0	0	53
MISSISSIPPI	32	63	14	77	2	6	2	8	85
MONITEAU	5	8	2	10	0	0	0	0	10
MONROE	3	5	0	5	0	0	0	0	5
MONTGOMERY	5	8	2	10	2	4	1	5	15
MORGAN	17	38	4	42	1	1	1	2	44
NEW MADRID	25	40	11	51	1	3	1	4	55
NEWTON	40	67	22	89	6	11	6	17	106
NODAWAY	3	3	1	4	0	0	0	0	4
OREGON	10	13	5	18	0	0	0	0	18
OSAGE	4	7	4	11	0	0	0	0	11
OZARK	13	21	7	28	0	0	0	0	28
PEMISCOT	70	120	34	154	3	8	3	11	165
PERRY	10	15	4	19	2	3	2	5	24
PETTIS	68	153	34	187	5	13	5	18	205
PHELPS	43	67	19	86	3	8	3	11	97
PIKE	12	25	3	28	0	0	0	0	28
PLATTE	28	52	20	72	3	4	3	7	79
POLK	16	25	4	29	3	9	3	12	41
PULASKI	41	62	22	84	1	4	1	5	89
PUTNAM	4	6	2	8	0	0	0	0	8
RALLS	4	8	2	10	1	1	1	2	12
RANDOLPH	24	42	16	58	1	1	1	2	60
RAY	14	19	5	24	0	0	0	0	24
REYNOLDS	7	8	3	11	0	0	0	0	11
RIPLEY	17	29	9	38	0	0	0	0	38
SALINE	38	73	12	85	2	6		8	93
SCHUYLER	1	1	0	1	0	0	_	0	1
SCOTLAND	2	3	3	6	0	0		0	6
SCOTT	72	137	32	169	5	8	4	12	181
SHANNON	12	25	4	29	1	1	1	2	31
SHELBY	5	13	3	16	0	0	0	0	16
ST CHARLES	92	145	43	188	7	13	7	20	208
ST CLAIR	8	13	1	14	2	4	2	6	20
ST FRANCOIS	81	142	30	172	4	10		14	186
ST LOUIS CITY	578	1,087	283	1,370	29	49		78	1,448
ST LOUIS COUNTY	760	1,358		1,788	53	112	52	164	1,952
STE GENEVIEVE	5	6		8	1	2	1	3	11
STODDARD	37	56		79	1	2	1	3	82
STONE	14	28		35	1	1		2	37
SULLIVAN	2	5		5	0	0		0	5
TANEY	27	48		67	1	3	1	4	71
TEXAS	17	28		36	0	0	}	0	36
VERNON	18	34		42	0	0		0	42
WARREN	28	43		59	1	2	1	3	62
WASHINGTON	32	56		67	0	0		0	67
WAYNE	12	15	6	21	1	3	1	4	25
WEBSTER	25	41	17	58	0	0		0	58
WORTH	0	0		0	0	0		0	0
WRIGHT	15	27	9	36	3	4		7	43
NOT AVAILABLE	12	23	11	34	0	0	0	0	34

## TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF AUGUST 31, 2023

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	417	5	36	8	1	191	171	34
ADAIR	2	0	0	0	0	0	1	1
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	4	0	0	0	0	3	1	0
BARRY	3	0	0	0	0	0	3	0
BARTON	1	0	0	0	0	0	0	1
BATES	1	0	0	0	0	0	1	0
BENTON	1	0	0	0	0	1	0	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	14	0	0	0	0	8	5	4
BUCHANAN	11	0	1	0	0	2	8	0
BUTLER	7	0	0	0	0	4	4	0
CALDWELL	1	1	0	0	0	0	0	0
CALLAWAY	5	0	1	0	0	2	2	0
CAMDEN	0	0	0	0	0	0	0	0
CAPE GIRARDEAU	6	0	1	0	0	2	3	0
CARROLL	1	0	0	0	0	0	1	0
CARTER	0	0	0	0	0	0	0	0
CASS	2	0	1	0	0	0	1	0
CEDAR	3	0	0	0	0	2	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	4	0	0	0	0	4	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	24	0	2	0	0	7	12	4
CLINTON	0	0	0	0	0	0	0	
COLE	12	0	1	0	0	8	4	0
COOPER	12	0	0	0	0	1	0	0
CRAWFORD	1	0	0	0	0	1	0	0
DADE		0	0	0	0	0	0	0
DADL	2	0	0	0	0	2	1	0
DALLAS	1	0	0	0	0	0	1	0
DAVIESS DE KALB	1	0	0	0	0	1	0	0
DENT	1	0	0	0	0	0	0	1
DOUGLAS		0	0	0				0
DUNKLIN	1	0	0	0	0	1	0	2
FRANKLIN	0		0	0	0	4	0	0
GASCONADE	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
GENTRY	16		0	1		4	11	
GREENE GRUNDY	0		0	0	0	0	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY HICKORY	2	0	0	0	0	2	0	0
	0		0	0	0	0	0	0
HOLT	0		0	0	0	0	0	0
HOWARD	0		0	0	0	0	0	0
HOWELL	1	0	0	0	0	0	1	0
IRON	1	0	0	0	0	0	1	0
JACKSON	90		9	7	0	37	38	0
JASPER	17	0	0	0	0	7	7	3
JEFFERSON	4	0	2	0	0	1	1	0
JOHNSON	3		2	0	0	1	1	0
KNOX	0		0	0	0	0	0	0
LACLEDE	0		0	0	0	0	0	0
LAFAYETTE	0		0	0	0	0	0	0
LAWRENCE	5	0	0	0	0	0	3	2
LEWIS	1	0	0	0	0	0	0	1
LINCOLN	5	0	0	0	0	5	2	0

## TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF AUGUST 31, 2023

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	2	0	0	0	0	1	1	1
MARIES	0	0	0	0	0	0	0	0
MARION	1	0	0	0	0	1	0	0
MCDONALD	2	0	1	0	0	2	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	0	0	0	0	0	0	0	0
MISSISSIPPI	4	0	2	0	0	3	0	1
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	1	0	0	0	0	0	1	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	1	0	0	0	0	0	1	0
NEWTON	9	0	1	0	1	1	5	1
NODAWAY	1	0	0	0	0	1	0	0
OREGON	1	0	0	0	0	0	0	1
OSAGE	0	0	0	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	8	0	0	0	0	4	4	2
PERRY	1	0	0	0	0	0	1	0
PETTIS	10	0	4	0	0	4	5	0
PHELPS	2	0	0	0	0	1	1	0
PIKE	0	0	0	0	0	0	0	0
PLATTE	2	1	0	0	0	0	1	0
POLK	0	0	0	0	0	0	0	0
PULASKI	4	0	0	0	0	3	1	1
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	3	0	0	0	0	3	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	2	0	0	0	0	2	0	0
SALINE	2	0	1	0	0	1	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTLAND		0		0	0	1		
	4		0				3	0
SHANNON	1	0	0	0	0	0	1	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	2	0	0	0	0	1	0	1
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	4	0	0	0	0	3	2	1
ST LOUIS CITY	29	1	2	0	0	16	10	0
ST LOUIS COUNTY	41	0	4	0	0	20	14	5
STE GENEVIEVE	0	0	0	0	0	0	0	0
STODDARD	3	1	0	0	0	2	0	0
STONE	2	0	0	0	0	2	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	2	0	1	0	0	1	1	0
TEXAS	0	0	0	0	0	0	0	0
VERNON	0	0	0	0	0	0	0	0
WARREN	2	0	0	0	0	1	0	1
WASHINGTON	4	0	0	0	0	4	0	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	1	0	0	0	0	0	1	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	1	0	0

#### TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING AUGUST 2023

		CY 2023-				
	Aug-2023	TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	21	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	32	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	2	15	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	13	47	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	5	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	2	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	4	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	13	47	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.



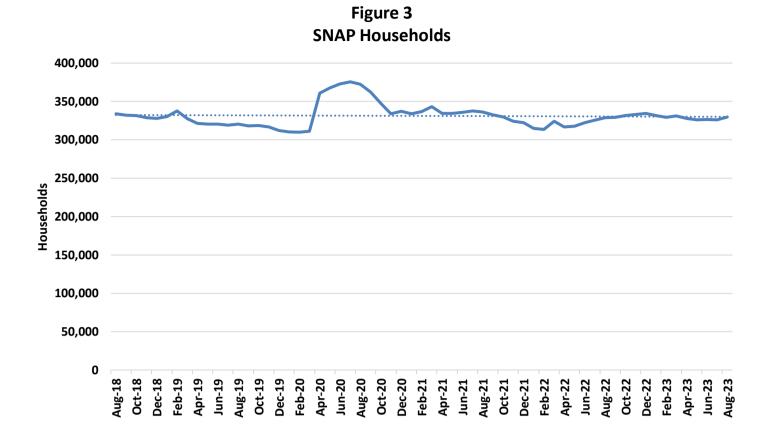
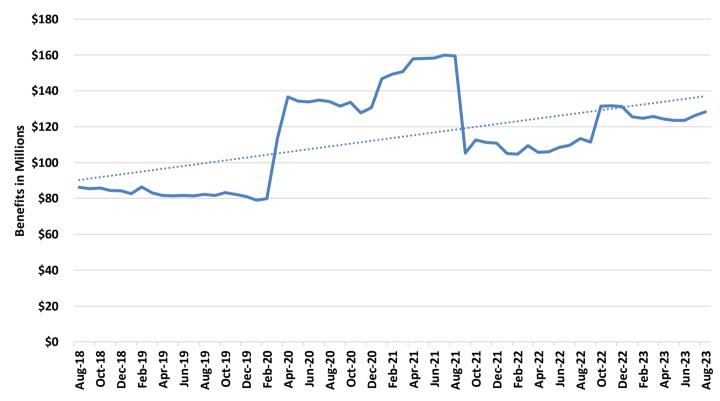


Figure 4 SNAP Benefits



### TABLE 7SNAP PROGRAM PARTICIPATIONAUGUST 2023

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	Aug-2023	Jul-2023	Jun-2023	Aug-2022	-	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	55,521	48,668	53,685	51,865	14.1%	3.4%	7.0%
APPLICATIONS APPROVED	34,228	31,484	32,484	33,305	8.7%	5.4%	2.8%
APPLICATIONS REJECTED	19,292	19,090	17,731	18,989	1.1%	8.8%	1.6%
APPLICATIONS EXPEDITED	14,465	14,135	12,743	12,994	2.3%	13.5%	11.3%
AVERAGE DAYS TO PROCESS	15	16	15	15	-4.4%	4.8%	5.5%
HOUSEHOLDS RECEIVING	329,896	325,926	326,361	328,861	1.2%	1.1%	0.3%
PERSONS RECEIVING	663,724	654,736	655,680	670,652	1.4%	1.2%	-1.0%
CHILDREN	271,208	267,239	267,532	277,328	1.5%	1.4%	-2.2%
DISABLED	90,467	90,168	90,646	97,377	0.3%	-0.2%	-7.1%
ADULTS AGES 18-59	217,520	213,379	213,749	212,170	1.9%	1.8%	2.5%
ADULTS AGE 60+	84,529	83,950	83,753	83,777	0.7%	0.9%	0.9%
TOTAL BENEFITS ISSUED	\$128,306,921	\$126,264,774	\$123,532,235	\$113,482,800	1.6%	3.9%	13.1%
AVERAGE VALUE OF BENEFITS	-		_				
PER HOUSEHOLD	\$388.93	\$387.40	\$378.51	\$345.08	0.4%		12.7%
PER PERSON	\$193.31	\$192.85	\$188.40	\$169.21	0.2%	2.6%	14.2%

#### TABLE 8 SNAP APPLICATIONS AUGUST 2023

					EXPEDITED
	RECEIVED	APPROVED	REJECTED	PROCESSED	APPLICATIONS
STATEWIDE	55,521	34,228	19,292	53,520	14,465
ADAIR	249	148	95	243	61
ANDREW	84	52	38	90	17
ATCHISON	26	14	7	21	2
AUDRAIN	208	136	73	209	51
BARRY	385	230	111	341	85
BARTON	118	73	40	113	25
BATES	130	80	56	136	26
BENTON	175	112	56	168	41
BOLLINGER	133	76	43	119	25
BOONE	1,321	783	458	1,241	327
BUCHANAN	1,090	698	390	1,088	309
BUTLER	774	456	243	699	174
CALDWELL	63	30	32	62	12
CALLAWAY	311	205	131	336	83
CAMDEN	265	145	99	244	62
CAPE GIRARDEAU	819	498	285	783	197
CARROLL	58	44	19	63	18
CARTER	81	50	25	75	16
CASS	646	364	244	608	169
CEDAR	124	93	40	133	35
CHARITON	45	26	15	41	6
CHRISTIAN	500	283	175	458	96
CLARK	36	26	18	44	7
CLAY	1,466	830	579	1,409	362
CLINTON	106	57	49	106	29
COLE	617	376	197	573	154
COOPER	111	71	39	110	29
CRAWFORD	247	136	82	218	66
DADE	41	31	22	53	8
DALLAS	124	92	37	129	25
DAVIESS	46	27	21	48	4
DE KALB	48	31	15	46	12
DENT	157	103	51	154	29
DOUGLAS	103	70	37	107	22
DUNKLIN	539	348	152	500	149
FRANKLIN	745	458	279	737	174
GASCONADE	105	60	38	98	16
GENTRY	30	20	12	32	3
GREENE	2,874	1,691	1,058	2,749	755
GRUNDY	95	53	32	85	22
HARRISON	59	38	13	51	10
HENRY	220	141	79	220	53
HICKORY	83	48	33	81	14
HOLT	31	12	15	27	5
HOWARD	69	31	32	63	13
HOWELL	554	342	163	505	98
IRON	122	77	42	119	30
JACKSON	8,388	5,319	2,814	8,133	2,581
JASPER	1,367	829	532	1,361	369
JEFFERSON	1,546	957	537	1,494	363
JOHNSON	352	184	136	320	82
KNOX	26	14	9	23	4
LACLEDE	371	243	134	377	93
LAFAYETTE	244	143	79	222	46
LAWRENCE	433	254	153	407	91
LEWIS	60	32	20	52	10
LINCOLN	413	259	146	405	98
LINN	107	60	38	98	25
LIVINGSTON	126	70	45	115	21

#### TABLE 8 SNAP APPLICATIONS AUGUST 2023

	RECEIVED	APPROVED	REJECTED	DROCESSED	EXPEDITED APPLICATIONS
ΜΑΓΟΝ	75	_	REJECTED	PROCESSED	
MACON		45	28	73	17
MADISON	155	87	59	146	23
MARIES	54	33	19	52	8
MARION	313	188	107	295	72
MCDONALD	237	142	74	216	56
MERCER	20	12	8	20	5
MILLER	224	124	75	199	49
MISSISSIPPI	203	136	66	202	56
MONITEAU	71	52	26	78	17
MONROE	57	31	18	49	5
MONTGOMERY	91	54	36	90	15
MORGAN	181	115	54	169	54
NEW MADRID	237	162	69	231	70
NEWTON	513	297	202	499	116
NODAWAY	121	64	49	113	23
OREGON	135	83	32	115	18
OSAGE	64	43	13	56	16
OZARK	99	69	26	95	25
PEMISCOT	318	224	102	326	89
PERRY	123	70	53	123	20
PETTIS	418	254	162	416	104
PHELPS	442	261	160	421	105
PIKE	134	85	34	119	29
PLATTE	460	246	180	426	107
POLK	269	171	105	276	52
PULASKI	429	248	159	407	95
PUTNAM	23	17	10	27	6
RALLS	61	38	17	55	9
RANDOLPH	255	169	91	260	60
RAY	175	112	60	172	43
REYNOLDS	91	56	29	85	21
RIPLEY	180	118	70	188	33
SALINE	227	115	70	185	52
SCHUYLER	27	14	6	20	6
SCOTLAND	33	22	7	29	4
SCOTT	570	340	183	523	143
SHANNON	96	64	26	90	19
SHELBY	39	24	16	40	13
ST CHARLES	1,363	739	535	1,274	342
ST CLAIR	84	60	25	85	18
ST FRANCOIS	795	494	274	768	187
ST LOUIS CITY	5,044	3,274	1,670	4,944	1,574
ST LOUIS COUNTY	8,343	5,289	2,873	8,162	2,298
STE GENEVIEVE	85	51	33	84	
STODDARD	326	198	113	311	65
STONE	245	129	78	207	61
SULLIVAN	48	25	16	41	9
TANEY	638	391	224	615	159
TEXAS	213	137	59	196	43
VERNON	267	146	75	221	49
WARREN	209	144	54	198	53
WASHINGTON	320	210	112	322	95
WASHINGTON	172	118	39	157	38
WEBSTER	255	110	112	259	46
WORTH	13	147	4	14	40
WRIGHT	199	138	76	214	44
WINDIN .	199	138	6	214	2

#### TABLE 9 SNAP PARTICIPATION AUGUST 2023

			TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	329,896	663,724	128,306,921	\$388.93	\$193.31
ADAIR	1,375	2,615	\$475,885	\$346.10	\$181.98
ANDREW	466	1,037	\$188,655	\$404.84	\$181.92
ATCHISON	174	381	\$65,532	\$376.62	\$172.00
AUDRAIN	1,331	2,774	\$513,646	\$385.91	\$185.16
BARRY	2,223	4,837	\$868,306	\$390.60	\$179.51
BARTON	676	1,468	\$262,459	\$388.25	\$178.79
BATES	765	1,521	\$272,337	\$356.00	\$179.05
BENTON	1,227	2,365	\$424,570	\$346.02	\$179.52
BOLLINGER	803	1,775	\$316,106	\$393.66	\$178.09
BOONE	7,598	15,162	\$2,924,618	\$384.92	\$192.89
BUCHANAN	6,560	13,061	\$2,500,406	\$381.16	\$191.44
BUTLER	4,403	8,641	\$1,577,495	\$358.28	\$182.56
CALDWELL	335	681	\$121,596	\$362.97	\$178.55
CALLAWAY	1,797	3,719	\$680,632	\$378.76	\$183.01
CAMDEN	1,620	3,310	\$605,453	\$373.74	\$182.92
CAPE GIRARDEAU	4,444	8,881	\$1,688,732	\$380.00	\$190.15
CARROLL	405	765	\$129,363	\$319.42	\$169.10
CARTER	489	1,127	\$190,777	\$390.14	\$169.28
CASS	3,267	6,865	\$1,301,986	\$398.53	\$189.66
CEDAR	935	1,858	\$320,420	\$342.69	\$172.45
CHARITON	275	574	\$97,205	\$353.47	\$169.35
CHRISTIAN	2,643	5,931	\$1,086,957	\$411.26	\$183.27
CLARK	299	697	\$120,727	\$403.77	\$173.21
CLAY	7,231	15,346	\$2,948,191	\$407.72	\$192.11
CLINTON	608	1,323	\$244,175	\$401.60	\$184.56
COLE	3,454	7,208	\$1,362,321	\$394.42	\$189.00
COOPER	688	1,325	\$230,930	\$335.65	\$174.29
CRAWFORD	1,574	3,214	\$572,029	\$363.42	\$177.98
DADE	397	775	\$127,391	\$320.89	\$164.38
DALLAS	1,019	2,156	\$379,409	\$372.33	\$175.98
DAVIESS	328	716	\$118,004	\$359.77	\$164.81
DE KALB	329	597	\$102,302	\$310.95	\$171.36
DENT	1,165	2,355	\$410,091	\$352.01	\$174.14
DOUGLAS	839	1,774	\$308,772	\$368.02	\$174.05
DUNKLIN	3,872	7,806	\$1,441,210	\$372.21	\$184.63
FRANKLIN	4,205	8,517	\$1,586,038	\$377.18	\$186.22
GASCONADE	555	1,135	\$192,913	\$347.59	\$169.97
GENTRY	221	483	\$78,239	\$354.02	\$161.98
GREENE	16,376	31,781	\$6,009,389	\$366.96	\$189.09
GRUNDY	532	1,110	\$181,325	\$340.84	\$163.36
HARRISON	453	937	\$162,005	\$357.63	\$172.90
HENRY	1,554	2,932	\$540,781	\$347.99	\$184.44
HICKORY	551	1,113	\$190,408	\$345.57	\$171.08
HOLT	138	295	\$48,925	\$354.53	\$165.85
HOWARD	357	718	\$122,813	\$344.01	\$171.05
HOWELL	3,477	7,276	\$1,258,508	\$361.95	\$172.97
IRON	898	1,801	\$328,484	\$365.79	\$182.39
JACKSON	46,765	94,270	\$18,860,597	\$403.31	\$200.07
JASPER	8,430	17,173	\$3,177,744	\$376.96	\$185.04
JEFFERSON	8,166	16,777	\$3,228,212	\$395.32	\$192.42
JOHNSON	1,775	3,631	\$685,739	\$386.33	\$188.86
KNOX	153	314	\$59,986	\$392.07	\$191.04
LACLEDE	2,459	5,436	\$972,819	\$395.62	\$178.96
LAFAYETTE	1,387	2,852	\$518,378	\$373.74	\$181.76
LAWRENCE	2,202	4,756	\$868,908	\$394.60	\$182.70
LEWIS	343	722	\$125,325	\$365.38	\$173.58
LINCOLN	2,393	5,133	\$976,002	\$407.86	\$190.14
LINN	638	1,256	\$212,659	\$333.32	\$169.31
LIVINGSTON	661	1,287	\$223,801	\$338.58	\$173.89

#### TABLE 9 SNAP PARTICIPATION AUGUST 2023

			TOTAL BENEFITS	AVERAGE BENEFITS	AVERAGE BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	650	1,321	\$223,791	\$344.29	\$169.41
MADISON	958	1,795	\$311,175	\$324.82	\$173.36
MARIES	333	661	\$116,626	\$350.23	\$176.44
MARION	1,831	3,542	\$652,629	\$356.43	\$184.25
MCDONALD	1,356	3,187	\$578,446	\$426.58	\$181.50
MERCER	107	216	\$35,540	\$332.15	\$164.54
MILLER	1,330	2,805	\$502,191	\$377.59	\$179.03
MISSISSIPPI	1,455	2,805	\$517,999	\$356.01	\$184.67
MONITEAU	455	1,024	\$173,793	\$381.96	\$169.72
MONROE	372	741	\$127,209	\$341.96	\$171.67
MONTGOMERY	546	1,049	\$187,540	\$343.48	\$178.78
MORGAN	1,258	2,619	\$456,450	\$362.84	\$174.28
NEW MADRID	1,641	3,141	\$581,711	\$354.49	\$185.20
NEWTON	3,103	6,903	\$1,254,678	\$404.34	\$181.76
NODAWAY	594	1,156	\$196,615	\$331.00	\$170.08
OREGON	1,090	2,197	\$374,452	\$343.53	\$170.44
OSAGE	267	553	\$99,703	\$373.42	\$180.29
OZARK	690	1,415	\$258,363	\$374.44	\$182.59
PEMISCOT	2,358	4,665	\$879,963	\$373.18	\$188.63
PERRY	708	1,438	\$257,472	\$363.66	\$179.05
PETTIS	2,696	5,940	\$1,099,560	\$407.85	\$185.11
PHELPS	2,595	4,983	\$899,610	\$346.67	\$180.54
PIKE	894	1,880	\$327,013	\$365.79	\$173.94
PLATTE	1,956	4,329	\$868,024	\$443.78	\$200.51
POLK	1,707	3,548	\$628,095	\$367.95	\$177.03
PULASKI	2,223	4,869	\$906,338	\$407.71	\$186.14
PUTNAM	207	400	\$64,603	\$312.09	\$161.51
RALLS	372	819	\$143,245	\$385.07	\$174.90
RANDOLPH	1,636	3,239	\$589,455	\$360.30	\$181.99
RAY	909	1,970	\$360,792	\$396.91	\$183.14
REYNOLDS	606	1,148	\$198,394	\$327.38	\$172.82
RIPLEY	1,372	2,783	\$491,473	\$358.22	\$176.60
SALINE	1,275	2,625	\$466,253	\$365.69	\$177.62
SCHUYLER	188	359	\$63,695	\$338.81	\$177.42
SCOTLAND	158	312	\$53,561	\$338.99	\$171.67
SCOTT	3,631	7,099	\$1,319,934	\$363.52	\$185.93
SHANNON	779	1,657	\$284,812	\$365.61	\$171.88
SHELBY	240	508	\$84,623	\$352.59	\$166.58
ST CHARLES	7,269	14,912	\$2,895,725	\$398.37	\$194.19
ST CLAIR	659	1,289	\$232,032	\$352.10	\$180.01
ST FRANCOIS	5,647	11,045	\$2,069,778	\$366.53	\$187.40
ST LOUIS CITY	33,974	59,886	\$12,561,359	\$369.73	\$209.75
ST LOUIS COUNTY	48,870	100,194	\$12,361,333	\$437.22	\$205.75
STE GENEVIEVE	589	1,211	\$221,300,702	\$375.89	\$182.82
STODDARD	2,249	4,326	\$777,657	\$345.78	\$179.76
STONE	1,248	2,741	\$502,528	\$402.67	\$175.76
SULLIVAN	320	673	\$124,472	\$388.97	\$183.34
TANEY	3,274	6,575	\$1,213,710	\$370.71	\$184.59
TEXAS	1,529	3,224	\$565,042	\$369.55	\$184.39
VERNON	1,329	2,834	\$507,551	\$363.31	\$175.26
WARREN		2,834	\$528,617	\$303.31	\$179.09
	1,346				
WASHINGTON WAYNE	2,257	4,472 2,260	\$835,614	\$370.23 \$346.45	\$186.85 \$177.21
WEBSTER			\$400,491		\$177.21
	1,636	3,680	\$658,854	\$402.72	
WORTH		158	\$25,800	\$339.48	\$163.29
WRIGHT	1,447	3,099	\$538,165	\$371.92	\$173.66
NOT AVAILABLE	104	283	\$56,915	\$547.26	\$201.11

#### TABLE 10 SNAP PERSONS AUGUST 2023

			ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
	CHILDREN	DISABLED			
STATEWIDE	271,208	90,467	217,520	84,529	663,724
ADAIR ANDREW	962	447	892 331	314	2,615
ATCHISON	154	48	117	62	1,037 381
AUDRAIN	1,172	48	857	305	2,774
BARRY	1,979	615	1,551	692	4,837
BARTON	582	199	493	194	1,468
BATES	579	204	493	254	1,521
BENTON	836	387	707	435	2,365
BOLLINGER	733	239	567	236	1,775
BOONE	6,343	2,336	4,799	1,684	15,162
BUCHANAN	5,325	1,833	4,436	1,467	13,061
BUTLER	3,261	1,383	2,839	1,158	8,641
CALDWELL	257	98	226	100	681
CALLAWAY	1,528	603	1,191	397	3,719
CAMDEN	1,248	455	1,104	503	3,310
CAPE GIRARDEAU	3,679	1,290	2,975	937	8,881
CARROLL	266	146	243	110	765
CARTER	470	152	361	144	1,127
CASS	2,969	831	2,280	785	6,865
CEDAR	668	297	607	286	1,858
CHARITON	236	86	169	83	574
CHRISTIAN	2,572	633	1,958	768	5,931
CLARK	315	86	215	81	697
CLAY	6,741	1,791	5,001	1,813	15,346
CLINTON	556	153	444	170	1,323
COLE	3,181	1,039	2,313	675	7,208
COOPER	493	207	383	242	1,325
CRAWFORD	1,232	512	1,027	443	3,214
DADE	273	129	231	142	775
DALLAS	829	353	654	320	2,156
DAVIESS	284	99	221	112	716
DE KALB	209	98	161	129	597
DENT	880	410	698	367	2,355
DOUGLAS	693	253	552	276	1,774
DUNKLIN	3,131	1,302	2,367	1,006	7,806
FRANKLIN	3,398	1,261	2,782	1,076	8,517
GASCONADE	414	197	353	171	1,135
GENTRY	208	77	137	61	483
GREENE	12,080	5,102	10,600	3,999	31,781
GRUNDY	427	180	338	165	1,110
HARRISON	356	147	266	168	937
HENRY HICKORY	1,055	482	912	483	2,932
HOLT	388 125	167 39	340 85	218 46	1,113 295
HOWARD	278	125	217	98	718
HOWELL	2,829	1,123	2,327	997	7,276
IRON	635	312	598	256	1,801
JACKSON	40,981	10,483	32,294	10,512	94,270
JASPER	7,138	2,445	5,595	1,995	17,173
JEFFERSON	6,954	2,263	5,641	1,919	16,777
JOHNSON	1,477	533	1,224	397	3,631
KNOX	131	43	91	49	314
LACLEDE	2,273	760	1,726	677	5,436
LAFAYETTE	1,182	423	888	359	2,852
LAWRENCE	1,973	650	1,546	587	4,756
LEWIS	287	112	217	106	722
LINCOLN	2,225	739	1,641	528	5,133
LINN	446	219	384	207	1,256
LIVINGSTON	491	220	380	196	1,287

#### TABLE 10 SNAP PERSONS AUGUST 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	499	208	444	170	1,321
MADISON	588	322	549	336	1,795
MARIES	235	124	203	99	661
MARION	1,325	600	1,137	480	3,542
MCDONALD	1,475	341	1,021	350	3,187
MERCER	79	38	58	41	216
MILLER	1,126	396	867	416	2,805
MISSISSIPPI	1,095	403	869	438	2,805
MONITEAU	447	127	322	128	1,024
MONROE	286	119	217	119	741
MONTGOMERY	380	184	320	165	1,049
MORGAN	993	410	793	423	2,619
NEW MADRID	1,216	510	945	470	3,141
NEWTON	3,049	774	2,273	807	6,903
NODAWAY	444	203	341	168	1,156
OREGON	770	389	649	389	2,197
OSAGE	222	87	174	70	553
OZARK	480	211	476	248	1,415
PEMISCOT	1,904	719	1,442	600	4,665
PERRY	588	227	439	184	1,438
PETTIS	2,700	728	1,749	763	5,940
PHELPS	1,801	839	1,651	692	4,983
PIKE	790	258	554	278	1,880
PLATTE	2,026	404	1,490	409	4,329
POLK	1,345	588	1,104	511	3,548
PULASKI	2,038	653	1,655	523	4,869
PUTNAM	143	53	119	85	400
RALLS	345	121	252	101	819
RANDOLPH	1,234	532	1,055	418	3,239
RAY	847	259	630	234	1,970
REYNOLDS	383	188	374	203	1,148
RIPLEY	1,027	424	905	427	2,783
SALINE	1,027	424	733	318	2,785
SCHUYLER	1,157	58	118	68	359
SCOTLAND	113	49	118	40	339
SCOTLAND					
	2,836	1,131	2,163 556	969 291	7,099
SHANNON		197			1,657
SHELBY ST CHARLES	204 6,413	2,059	158 4,672	65 1,768	508 14,912
ST CLAIR	466	2,039	389	233	1,289
ST FRANCOIS	400	1,847	3,597	1,456	11,045
ST LOUIS CITY	22,011	8,222	19,978	9,675	59,886
ST LOUIS COUNTY	43,532		33,711		
STE GENEVIEVE	43,332	11,613 175	390	11,338 167	100,194 1,211
					4,326
STODDARD	1,584	735	1,307	700	
STONE SULLIVAN	1,136 285	<u> </u>	933 210	368 85	2,741 673
TANEY	285	894			
			2,184	1,008	6,575
TEXAS	1,281	499	981	463	3,224
VERNON	1,069	527	897	341	2,834
WARREN	1,187	414	864	351	2,816
WASHINGTON	1,623	734	1,504	611	4,472
WAYNE	768	404	685	403	2,260
WEBSTER	1,563	483	1,173	461	3,680
WORTH	63	16	51	28	158
WRIGHT	1,202	464	955	478	3,099
NOT AVAILABLE	156	33	83	11	283

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### **MO HEALTHNET**

#### TABLE 11 MO HEALTHNET ELIGIBILITY AUGUST 2023

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	AUG-2023	JUL-2023	JUN-2023	AUG-2022	LAST MONTH	2 MONTHS AGO	LAST YEAR
	10.101	40.050		17.000			0.00/
APPLICATIONS RECEIVED	19,431	13,359	14,024	17,839		38.6%	8.9%
APPLICATIONS APPROVED	6,524	6,786	6,418	23,020		1.7%	-71.7%
APPLICATIONS REJECTED	4,414	3,898	3,780	4,789		16.8%	-7.8%
APPLICATIONS WITHDRAWN	3,270	3,160	2,973	10,970		10.0%	-70.2%
APPLICATIONS PENDING	8,686	4,266	5,019	19,933		73.1%	-56.4%
AVERAGE DAYS TO PROCESS	19	15	15	79	23.4%	28.7%	-75.9%
NON-MAGI							
APPLICATIONS RECEIVED	5,958	5,356	5,465	9,182	11.2%	9.0%	-35.1%
APPLICATIONS APPROVED	1,736	1,310	1,838	2,696	32.5%	-5.5%	-35.6%
APPLICATIONS REJECTED	2,627	2,271	4,133	4,965	15.7%	-36.4%	-47.1%
APPLICATIONS PENDING	10,210	8,906	7,175	6,467	14.6%	42.3%	57.9%
AVERAGE DAYS TO PROCESS	67	54	61	82	23.1%	8.7%	-18.4%
МНСС							
APPLICATIONS RECEIVED	78	60	82	64	30.0%	-4.9%	21.9%
APPLICATIONS APPROVED	72	55	78	73	30.9%	-7.7%	-1.4%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	33	14	20	18	135.7%	65.0%	83.3%
DIV. OF YOUTH SERVICES	39	41	58	55	-4.9%	-32.8%	-29.1%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	7	6	8	1	16.7%	-12.5%	600.0%
APPLICATIONS PENDING	3	5	5	5	-40.0%	-40.0%	-40.0%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	331,657	334,510	337,355	330,363	-0.9%	-1.7%	0.4%
MHK CHIP NO COST CHILDREN	327	351	366	450			-27.3%
MHK CHIP PREMIUM CHILDREN	27,901	27,514	28,122	28,438			-1.9%
MHF PARENTS/CARETAKERS	113,450	114,757	117,799	109,958			3.2%
MHF CHILDREN	215,009	219,586	226,439	219,461			-2.0%
TMH PARENTS/CARETAKERS	636	447	326	32			887.5%
TMH CHILDREN	7,416	4,579	3,217	197	62.0%		664.5%
MHK/MHF/TMH FAMILIES	329,022	332,473	338,871	322,636	-1.0%	-2.9%	2.0%
MHK/MHF/TMH PARENTS/CARETAKERS	114,086	115,204	118,125	109,990			3.7%
MHK/MHF/TMH CHILDREN	582,310	586,540	595,499	578,909			0.6%
	113,412	116,330	120,187	101,121			12.2%
SHOW ME HEALTHY BABIES	7,231	6,990	6,764	5,085	3.4%	6.9%	42.2%
PE FOR KIDS	345	229	181	385	50.7%	90.6%	-10.4%
MO HEALTHNET FOR PREG WOMEN	34,489	34,307	34,890	41,179	0.5%	-1.1%	-16.2%
ADULT EXPANSION	356,953	357,301	363,492	243,595	-0.1%	-1.8%	46.5%

#### TABLE 11 MO HEALTHNET ELIGIBILITY AUGUST 2023

	AUG-2023	JUL-2023	JUN-2023	AUG-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	A00-2023	JUL-2023	JUIN-2025	A00-2022		2 MONTHS AGO	
EXTENDED WOMEN'S HEALTH	4,492	4,575	4,545	4,839	-1.8%	-1.2%	-7.2%
UNINSURED WOMEN'S HEALTH	9,968	9,914	9,920	9,376	0.5%	0.5%	6.3%
всст	2,200	2,203	2,207	2,239	-0.1%	-0.3%	-1.7%
BCCT-PRESUMPTIVE ELIGIBILITYS	14	14	22	30	0.0%	-36.4%	-53.3%
МНСС	1,448	1,444	1,451	1,538	0.3%	-0.2%	-5.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	187	172	173	161	8.7%	8.1%	16.1%
DIV. OF YOUTH SERVICES	1,261	1,272	1,278	1,377	-0.9%	-1.3%	-8.4%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	15	0.0%	0.0%	-6.7%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$364	0.0%	0.0%	-2.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,475	2,460	2,415	2,516	0.6%	2.5%	-1.6%
BLIND PENSIONS PAYMENTS	\$1,943,808	\$1,931,083	\$1,807,450	\$1,881,869	0.7%	7.5%	3.3%
SUPPLEMENTAL AID TO BLIND	935	938	959	1,017	-0.3%	-2.5%	-8.1%
SUPPLEMENTAL AID TO BLIND PYMTS	\$602,284	\$608,722	\$602,818	\$628,541	-1.1%	-0.1%	-4.2%
SPENDDOWN	30,651	30,559	30,335	30,938	0.3%	1.0%	-0.9%
NON-SPENDDOWN	174,627	177,606	180,598	181,139	-1.7%	-3.3%	-3.6%
TICKET TO WORK NON-PREMIUM	367	368	370	391	-0.3%	-0.8%	-6.1%
TICKET TO WORK PREMIUM	1,514	1,523	1,564	1,745	-0.6%	-3.2%	-13.2%
NURSING CARE	6,205	6,194	6,248	6,512	0.2%	-0.7%	-4.7%
RCF-II	4,372	4,358	4,401	4,817	0.3%	-0.7%	-9.2%
RCF-I	1,719	1,723	1,736	1,571	-0.2%	-1.0%	9.4%
SNF-ICF	114	113	111	124	0.9%	2.7%	-8.1%
NURSING CARE PAYMENTS	\$1,846,016	\$1,836,577	\$1,854,690	\$1,966,936	0.5%	-0.5%	-6.1%
RCF-II	\$1,458,885	\$1,449,790	\$1,465,694	\$1,605,693	0.6%	-0.5%	-9.1%
RCF-I	\$341,891	\$341,753	\$344,304	\$312,923	0.0%	-0.7%	9.3%
SNF-ICF	\$45,240	\$45,034	\$44,692	\$48,320	0.5%	1.2%	-6.4%
QMB	13,762	13,813	13,791	13,337	-0.4%	-0.2%	3.2%
SLMB	23,452	23,454	23,513	23,105	0.0%	-0.3%	1.5%
VENDOR	35,039	35,234	35,700	34,941	-0.6%	-1.9%	0.3%

#### TABLE 12 MAGI APPLICATIONS HOW RECEIVED AUGUST 2023

STATEWIDEADAIRANDREWATCHISONAUDRAINBARRYBARTONBARTONBATESBENTONBOLLINGERBOONEBUCHANANBUTLERCALDWELLCALLAWAYCAMDENCARROLLCARROLLCARROLLCARROLLCARTERCASSCEDARCHARITONCLARKCLINTONCOLECODED	4,391         18         9         3         10         25         2         13         23         111         113         67         55         6         28         26         66         2         4         688         3         666         2         181         12	ONLINE           9,361           41           18           10           36           64           18           38           7           246           156           110           11           52           64           73           11           20           150           33           9           111           6           274	PHONE         1,724         20         17         22         12         7         4         8         5         4         25         15         17         5         6         100         255         3         5         14         7         14         7         14         7         14         7         18	PAPER/FAX 3,955 55 12 13 21 36 8 14 13 9 82 90 50 88 25 56 80 7 11 41 19 6 57	19,431           134           134           56           48           79           132           32           53           79           31           466           328           232           30           111           156           244           23           40           273           67           19
ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	18         9         3         10         25         2         13         23         11         113         67         55         6         28         26         66         2         4         68         3         66         2         181         12	41 18 10 36 64 18 18 38 7 246 156 110 111 52 64 73 111 20 150 33 9 111 6	20 17 22 12 7 4 8 5 4 25 15 15 17 5 6 6 10 25 3 3 5 14 7 11 18	55 12 13 21 36 8 14 13 9 82 90 50 82 90 50 88 25 56 80 7 11 11 41 99 6	134 56 48 79 132 32 53 79 31 466 328 232 30 111 156 244 23 40 273 67
ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	9 3 10 25 2 13 23 11 113 67 55 6 28 28 26 66 28 26 66 28 3 66 2 181 12	10 36 64 18 18 38 7 246 156 110 111 52 64 73 11 20 150 33 9 111 6	22 12 7 4 8 5 4 25 15 15 17 5 6 10 25 3 3 5 14 7 1 1 18	12 13 21 36 8 14 13 9 9 82 90 50 50 8 8 25 56 80 7 11 41 19 6	56 48 79 132 32 53 79 31 466 328 232 30 111 156 244 23 40 273 67
AUDRAINBARRYBARRONBATESBENTONBOLLINGERBOONEBUCHANANBUTLERCALDWELLCALLAWAYCAMDENCAPE GIRARDEAUCARTERCASSCEDARCHRISTIANCLAYCLAYCLINTONCOLE	3 10 25 2 13 23 11 113 67 55 6 28 26 66 28 26 66 28 3 66 2 4 68 3 3 66 2 181 12	10 36 64 18 18 38 7 246 156 110 111 52 64 73 11 20 150 33 9 111 6	22 12 7 4 8 5 4 25 15 15 17 5 6 10 25 3 3 5 14 7 1 1 18	13         21         36         8         14         13         9         82         90         50         8         25         56         80         7         11         41         19         6	48 79 132 32 53 79 31 466 328 232 30 111 156 244 23 40 273 67
AUDRAINBARRYBARRONBATESBENTONBOLLINGERBOONEBUCHANANBUTLERCALDWELLCALLAWAYCAMDENCAPE GIRARDEAUCARTERCASSCEDARCHRISTIANCLAYCLAYCLINTONCOLE	10 25 2 13 23 11 113 67 55 6 28 28 26 66 28 26 66 28 26 66 28 3 3 66 2 2 4 4 68 3 3 55 20 20 20 20 20 20 20 20 20 20 20 20 20	36 64 18 18 38 7 246 156 110 111 52 64 73 11 20 150 33 33 9 1111 6	12 7 4 8 5 4 25 15 17 5 6 10 25 6 10 25 3 3 5 14 7 1 1	21 36 8 14 13 9 82 90 50 50 8 25 56 80 7 11 41 19 6	79 132 32 53 79 31 466 328 232 30 111 156 244 23 40 273 67
BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	25 2 13 23 11 113 67 55 6 28 28 26 28 26 66 28 26 66 28 3 3 66 2 3 3 66 2 181 12	64 18 18 38 7 246 156 110 11 11 52 64 73 11 20 150 33 9 111 6	7 4 8 5 4 25 15 17 5 6 10 25 3 3 5 14 7 1 1 8	36 8 14 13 9 82 90 50 50 8 8 25 56 80 7 7 11 41 99 6	132 32 53 79 31 466 328 232 30 111 156 244 23 40 273 67
BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	2 13 23 11 113 67 55 6 28 26 66 28 26 66 28 3 66 2 181 12	18         18         38         7         246         156         110         11         52         64         73         11         20         150         33         9         111         6	4 8 5 4 25 15 17 5 6 10 25 3 3 5 14 7 1 1 8	8 14 13 9 82 90 50 50 8 8 25 56 80 7 11 41 19 6	32 53 79 31 466 328 232 30 111 156 244 23 40 273 67
BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	13 23 11 113 67 55 6 28 26 66 22 4 66 8 3 66 2 181 12	18         38         7         246         156         110         11         52         64         73         111         20         150         33         9         111         6	8 5 4 25 15 17 5 6 10 25 3 5 14 7 1 1 8	14 13 9 82 90 50 50 8 25 56 80 7 11 41 9 9 6	53 79 31 466 328 232 30 111 156 244 23 40 273 67
BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	23 11 113 67 55 6 28 26 26 66 20 4 4 68 8 3 3 66 2 2 181 12	38 7 246 156 110 11 52 64 73 11 20 150 33 9 9 111 6	5 4 25 15 17 5 6 10 25 3 3 5 14 7 1 1 8	13 9 82 90 50 8 25 56 80 7 11 41 9 6	79 31 466 328 232 30 111 156 244 23 40 273 67
BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	111 113 67 55 6 28 26 66 26 66 2 4 4 68 8 3 66 2 181 12	7 246 156 110 11 52 64 73 11 20 150 33 9 9 111 6	4 25 15 17 5 6 10 25 3 3 5 14 7 1 1 8	9 82 90 50 8 25 56 80 7 11 41 9 6	31 466 328 232 30 111 156 244 23 40 273 67
BOONEBUCHANANBUTLERCALDWELLCALLAWAYCAMDENCAPE GIRARDEAUCARROLLCARTERCASSCEDARCHARITONCHRISTIANCLAYCLINTONCOLE	113 67 55 6 28 26 66 20 4 4 68 8 3 66 2 181 12	246 156 110 11 52 64 73 11 20 150 33 9 111 6	25 15 17 5 6 10 25 3 3 5 14 7 1 1 8	82 90 50 8 25 56 80 7 11 41 9 6	466 328 232 30 111 156 244 23 40 273 67
BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	67 55 6 28 26 66 2 4 4 68 8 3 66 2 181 12	156 110 11 52 64 73 11 20 150 33 9 111 6	15 17 5 6 10 25 3 5 14 7 1 1 18	90 50 8 25 56 80 7 11 41 19 6	328 232 30 111 156 244 23 40 273 67
BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	55 6 28 26 66 2 4 4 68 8 8 3 66 2 181 12	110 11 52 64 73 11 20 150 33 9 111 6	17 5 6 10 25 3 5 14 7 1 1 18	50 8 25 56 80 7 11 41 19 6	232 30 111 156 244 23 40 273 67
CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	6 28 26 66 2 4 68 8 3 66 2 2 181 12	11 52 64 73 11 20 150 33 9 111 6	5 6 10 25 3 5 14 7 1 1 18	8 25 56 80 7 11 41 19 6	30 111 156 244 23 40 273 67
CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	28 26 66 2 4 68 8 3 66 2 181 12	52 64 73 11 20 150 33 9 111 6	6 10 25 3 5 14 7 1 1 18	25 56 80 7 11 41 19 6	111 156 244 23 40 273 67
CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	26 66 2 4 68 8 3 66 2 181 12	64 73 11 20 150 33 9 111 6	10 25 3 5 14 7 1 1 8	56 80 7 11 41 19 6	156 244 23 40 273 67
CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	66 2 4 68 8 3 66 2 181 12	73 11 20 150 33 9 111 6	25 3 5 14 7 1 1 18	80 7 11 41 19 6	244 23 40 273 67
CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	2 4 68 3 66 2 181 12	11 20 150 33 9 1111 6	3 5 14 7 1 1 18	7 11 41 19 6	23 40 273 67
CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	4 68 3 66 2 181 12	20 150 33 9 1111 6	5 14 7 1 18	11 41 19 6	40 273 67
CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	68 8 3 66 2 181 12	150 33 9 111 6	14 7 1 18	41 19 6	273 67
CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	8 3 66 2 181 12	33 9 111 6	7 1 18	19 6	67
CHARITON CHRISTIAN CLARK CLAY CLINTON COLE	3 66 2 181 12	9 111 6	1 18	6	
CHRISTIAN CLARK CLAY CLINTON COLE	66 2 181 12	111 6	18	-	19
CLARK CLAY CLINTON COLE	2 181 12	6		E 71	
CLAY CLINTON COLE	181 12			57	252
CLINTON COLE	12	274	2	8	18
COLE			65	110	630
		22	3	9	46
	42	83	11	42	178
COOPER	12	25	2	10	49
CRAWFORD	10	54	11	15	90
DADE	4	7	2	4	17
DALLAS	12	29	4	17	62
DAVIESS	7	9	0	1	17
DE KALB	1	7	2	8	18
DENT	6	30	2	26	64
DOUGLAS	9	26	6	7	48
DUNKLIN	44	52	13	58	167
FRANKLIN	66	165	25	43	299
GASCONADE	9	25	6	6	46
GENTRY	3	5	1	4	13
GREENE	213	559	66	203	1,041
GRUNDY	4	18	2	8	32
HARRISON	1	3	2	8	14
HENRY	10	49	4	13	76
HICKORY	2	16	1	8	27
HOLT	2	2	1	2	7
HOWARD	7	13	3	6	29
HOWELL	24	63	15	61	163
IRON	13	13	2	13	41
JACKSON	608	1,454	240	450	2,752
JASPER	90	250	43	123	506
JEFFERSON	137	264	81	74	556
JOHNSON	21	80	11	17	129
KNOX	5	7	1	9	22
LACLEDE	28	59	14	30	131
LAFAYETTE	17	37	14	15	79
LAWRENCE	30	65	9	34	138
LEWIS	3	8	6		24
LINCOLN	45		9		24 172
LINCOLN		87		31	
	1	21	2	15	39
	6	21	5	12	44
MACON	8	17	5	8	38
MADISON MARIES	13 6	14	4	18 2	49 24

#### TABLE 12 MAGI APPLICATIONS HOW RECEIVED AUGUST 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARION	18	45	3	28	94
MCDONALD	19	55	9	26	109
MERCER	1	4	2	5	12
MILLER	14	33	4	18	69
MISSISSIPPI	12	17	10	18	57
MONITEAU	2	17	4	7	30
MONROE	8	14	2	4	28
MONTGOMERY	9	11	2	8	30
MORGAN	11	43	4	12	70
NEW MADRID	18	37	6	20	81
NEWTON	38	107	23	29	197
NODAWAY	13	21	2	8	44
OREGON	8	22	2	18	50
OSAGE	5	5	0	7	17
OZARK	7	14	1	10	32
PEMISCOT	21	28	10	42	101
PERRY	10	17	9	12	48
PETTIS	22	90	10	43	165
PHELPS	26	95	6	28	155
PIKE	14	24	5	14	57
PLATTE	90	116	18	33	257
POLK	20	56	6	36	118
PULASKI	33	75	10	28	146
PUTNAM	4	4	1	3	12
RALLS	9	13	1	10	33
RANDOLPH	18	46	7	26	97
RAY	8	33	6	15	62
REYNOLDS	2	13	2	10	27
RIPLEY	3	32	4	23	62
SALINE	8	39	6	21	74
SCHUYLER	1	4	0	2	7
SCOTLAND	2	2	2	2	8
SCOTT	34	42	16	42	134
SHANNON	3	21	4	7	35
SHELBY	0	8	1	6	15
ST CHARLES	197	310	54	80	641
ST CLAIR	14	15	2	2	33
ST FRANCOIS	43	67	23	80	213
ST LOUIS CITY	304	670	102	151	1,227
ST LOUIS COUNTY	714	1,044	279	492	2,529
STE GENEVIEVE	11	10	5	6	32
STODDARD	19	43	9	39	110
STONE	20	48	9	15	92
SULLIVAN	1	9	2	7	19
TANEY	46	108	31	18	203
TEXAS	11	30	8	32	81
VERNON	18	42	4	29	93
WARREN	20	43	5	15	83
WARNEN	16	48	7	33	104
WASHINGTON	5	23	6	18	52
WEBSTER	26	56	5	18	103
WORTH	3	1	0	10	5
WRIGHT	9	26	10	20	65
	9	26	10	20	65

#### TABLE 13 MAGI APPLICATIONS AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	19,431	6,524	4,414	10,938	3,270
ADAIR	134	59	35	94	16
ANDREW	56	13	12	25	10
ATCHISON	48	13	15	23	4
AUDRAIN	79	26	20	46	10
BARRY	132	44	19	63	22
BARTON	32	14	9	23	22
_	53				
BATES		17	19	36	6
BENTON	79	22	20	42	13
BOLLINGER	31	11	8	19	4
BOONE	466	156	85	241	72
BUCHANAN	328	131	55	186	60
BUTLER	232	87	51	138	30
CALDWELL	30	6	10	16	4
CALLAWAY	111	40	26	66	28
CAMDEN	156	55	57	112	15
CAPE GIRARDEAU	244	84	42	126	45
CARROLL	23	11	5	16	1
CARTER	40	11	13	24	8
CASS	273	79	49	128	37
CEDAR	67	16	14	30	10
CHARITON	19	3	5	8	3
CHRISTIAN	252	91	49	140	39
CLARK	18	6	3	9	3
CLAY	630	203	139	342	94
CLINTON	46	17	135	28	6
COLE	178	69	29	98	30
COOPER	49	17	13	30	30
CRAWFORD	90	32	13	49	
					13
DADE	17	7	11	18	3
DALLAS	62	21	11	32	6
DAVIESS	17	0	3	3	0
DE KALB	18	7	8	15	2
DENT	64	18	16	34	8
DOUGLAS	48	17	16	33	8
DUNKLIN	167	53	37	90	35
FRANKLIN	299	102	61	163	54
GASCONADE	46	10	11	21	7
GENTRY	13	5	7	12	3
GREENE	1,041	356	246	602	179
GRUNDY	32	11	3	14	4
HARRISON	14	5	3	8	1
HENRY	76	24	17	41	11
HICKORY	27	10	8	18	4
HOLT	7	5	1	6	1
HOWARD	29	8	5	13	9
HOWELL	163	65	39	104	26
IRON	41	14	18	32	3
JACKSON	2,752	992	635	1,627	432
JASPER	506	178	97	275	99
JEFFERSON	556	178	119	296	113
JOHNSON	129	47	34	81	
					28
KNOX	22	9	2	11	3
	131	37	28	65	22
	79	22	18	40	17
	138	46	34	80	33
LEWIS	24	11	9	20	4
LINCOLN	172	48	40	88	31
LINN	39	18	9	27	6
LIVINGSTON	44	15	12	27	6
MACON	38	18	10	28	5
MADISON	49	11	12	23	11
MARIES	24	7	3	10	13

#### TABLE 13 MAGI APPLICATIONS AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARION	94	26	17	43	26
MCDONALD	109	43	22	65	14
MERCER	12	5	3	8	1
MILLER	69	24	14	38	10
MISSISSIPPI	57	22	9	31	11
MONITEAU	30	13	10	23	3
MONROE	28	9	8	17	3
MONTGOMERY	30	8	13	21	10
MORGAN	70	19	18	37	9
NEW MADRID	81	28	15	43	13
NEWTON	197	62	47	109	21
NODAWAY	44	20	7	27	9
OREGON	50	17	7	24	13
OSAGE	17	5	4	9	3
OZARK	32	14	11	25	2
PEMISCOT	101	30	21	51	27
PERRY	48	13	17	30	12
PETTIS	165	64	35	99	30
PHELPS	155	49	44	93	14
PIKE	57	17	7	24	7
PLATTE	257	93	62	155	40
POLK	118	38	30	68	15
PULASKI	146	48	38	86	30
PUTNAM	12	4	3	7	2
RALLS	33	13	7	20	7
RANDOLPH	97	31	22	53	
RAY	62	19	18	37	12
REYNOLDS	27	10	10	20	
RIPLEY	62	24	21	45	12
SALINE	74	33	13	46	13
SCHUYLER	7	55	13		0
SCOTLAND	8	4	3	7	0
SCOTT	134	51	29	80	32
SHANNON	35	11	8	19	6
SHELBY	15	7	6	13	0
ST CHARLES	641	224	126	350	104
ST CLAIR	33	6	8	14	6
ST FRANCOIS	213	91	46	137	36
ST LOUIS CITY	1,227	406	242	648	224
ST LOUIS COUNTY					
STE GENEVIEVE	2,529	796 15	611	<u>1,407</u> 22	478
STODDARD	110	28	31	59	20
STONE	92	30	25	55	
SULLIVAN	19		6	13	16 3
TANEY					
	203	61	55	116	32
TEXAS	81	33	15 20	48 50	13
VERNON	93 83	30	20		23
WARREN		24		46	18
WASHINGTON	104	41	17	58	20
WAYNE	52	23	17	40	9
WEBSTER	103	32	19	51	14
WORTH	5	1	1	2	0
WRIGHT	65	19	23	42	10
NOT AVAILABLE	433	71	110	181	26

#### TABLE 14 NON-MAGI APPLICATIONS AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,958	1,736	2,627	4,363
ADAIR	27	8	5	13
ANDREW	8	2	2	4
ATCHISON	7	1	2	3
AUDRAIN	21	9	18	27
BARRY	47	12	24	36
BARTON	13	5	10	15
BATES	19	10	2	12
BENTON	42	9		
			11	20
BOLLINGER	4	2	6	8
BOONE	138	46	54	100
BUCHANAN	89	29	45	74
BUTLER	75	22	31	53
CALDWELL	12	6	4	10
CALLAWAY	29	11	17	28
CAMDEN	50	21	21	42
CAPE GIRARDEAU	69	26	29	55
CARROLL	8	4	3	7
CARTER	11	3	3	6
CASS	77	15	35	50
CEDAR	25	4	7	11
CHARITON	6	4	2	6
CHRISTIAN	62	20	35	55
CLARK	4	1	7	8
CLAY	196	55	95	150
CLINTON	16	7	10	17
COLE	44	12	16	28
COOPER	14	5	5	10
CRAWFORD	37	6	6	10
DADE	8	3	3	6
DADL	23	4	9	13
DALLAS				
	4	0	4	4
DE KALB	11	3	8	11
DENT	27	9	10	19
DOUGLAS	22	4	9	13
DUNKLIN	66	27	24	51
FRANKLIN	88	25	38	63
GASCONADE	16	4	13	17
GENTRY	7	2	1	3
GREENE	340	93	113	206
GRUNDY	6	1	1	2
HARRISON	13	4	1	5
HENRY	28	12	10	22
HICKORY	14	3	6	9
HOLT	4	0	1	1
HOWARD	7	2	2	4
HOWELL	69	31	28	59
IRON	19	8	6	14
JACKSON	675	194	346	540
JASPER	176	44	76	120
JEFFERSON	166	46	60	106
JOHNSON	37	10	9	100
KNOX	6	10	2	3
LACLEDE	53	19	22	41
LAFAYETTE	36	7	11	41
	53	14	26	40
LEWIS	8	4	7	11
LINCOLN	50	9	24	33
LINN	16	5	5	10
LIVINGSTON	26	11	13	24
MACON	21	4	10	14
MADISON	23	5	10	15
MARIES	7	1	6	7

### TABLE 14 NON-MAGI APPLICATIONS AUGUST 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARION	34	9	24	33
MCDONALD	40	7	14	21
MERCER	5	0	4	4
MILLER	27	9	11	20
MISSISSIPPI	20	7	14	21
MONITEAU	9	3	4	7
MONROE	8	2	5	7
MONTGOMERY	25	8	6	14
MORGAN	23	7	11	14
NEW MADRID	31	6	9	15
NEWTON	71	15	34	49
NODAWAY	21	6	_	<u>49</u> 14
			8	
OREGON	21	8	3	11
OSAGE	10	3	5	8
OZARK	13	10	8	18
PEMISCOT	29	8	14	22
PERRY	15	5	9	14
PETTIS	54	18	20	38
PHELPS	42	12	24	36
PIKE	13	11	7	18
PLATTE	50	12	36	48
POLK	47	13	17	30
PULASKI	49	15	12	27
PUTNAM	4	0	2	2
RALLS	10	3	3	6
RANDOLPH	38	10	11	21
RAY	24	4	8	12
REYNOLDS	15	4	2	6
RIPLEY	28	9	6	15
SALINE	24	3	13	16
SCHUYLER	5	1	3	4
SCOTLAND	6	0	2	2
SCOTT	54	19	28	47
SHANNON	18	4	5	9
SHELBY	6	2	0	2
ST CHARLES	177	44	81	125
ST CLAIR	10	4	5	9
ST FRANCOIS	103	42	45	87
ST LOUIS CITY	336	95	175	270
ST LOUIS COUNTY	782	209	341	550
STE GENEVIEVE	16	7	6	13
STODDARD	49	24	24	48
STONE	33	8	18	26
SULLIVAN	8	0	5	5
TANEY	73	23	29	52
TEXAS	35	10	9	19
VERNON	32	6	11	17
WARREN	21	8	14	22
WASHINGTON	32	9	23	32
WAYNE	24	8	9	17
WEBSTER	34	11	24	35
WORTH	1	0	0	0
WRIGHT	22	10	5	15
NOT AVAILABLE	1	10	2	3

# TABLE 15 MAGI FAMILIES AUGUST 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	103,841	207,902	15,682	396	1,201	329,022
ADAIR	381	919	86	33	3	1,392
ANDREW	186	424	36	1	5	652
ATCHISON	62	163	24	1	2	252
AUDRAIN	502	1,018	70	6	8	1,604
BARRY	668	1,697	96	1	8	2,470
BARTON	219	568		0	5	820
BATES	278	613	36	1	2	930
BENTON	338	749	64	1	2	1,154
BOLLINGER	232	503	41	1	2	779
BOONE	2,393	4,855	406	9	21	7,684
BUCHANAN	1,861	3,480	198	8	21	5,568
BUTLER			198	4	15	
	1,153	2,253				3,582
CALDWELL	144	270	28	0	2	444
CALLAWAY	674	1,462	106	4	16	2,262
CAMDEN	648	1,605	145	1	10	2,409
CAPE GIRARDEAU	1,179	2,696	225	6	15	4,121
CARROLL	116	314	26	4	1	461
CARTER	161	315	22	1	2	501
CASS	1,491	3,033	333	6	35	4,898
CEDAR	317	611	49	0	6	983
CHARITON	108	211	22	1	3	345
CHRISTIAN	1,351	3,287	403	8	29	5,078
CLARK	119	238	18	1	2	378
CLAY	3,311	6,505	614	19	56	10,505
CLINTON	295	588	49	3	4	939
COLE	1,180	2,323	164	1	12	3,680
COOPER	213	605	54	2	2	876
CRAWFORD	519	1,050	85	4	6	1,664
DADE	119	287	30	0	0	436
DALLAS	328	728	53	1	6	1,116
DAVIESS	121	306	36	1	2	466
DE KALB	114	263	37	1	4	419
DENT	337	711	60	2	2	1,112
DOUGLAS	262	630	53	1	2	948
DUNKLIN	958	1,631	87	1	8	2,685
FRANKLIN	1,579	3,185	259		15	5,043
GASCONADE	203	480	52		6	743
GENTRY	89	239	28		1	358
GREENE	5,075	10,514	847	22	57	
	155					16,515
GRUNDY		385	26			570
HARRISON	133	353	27	0		518
HENRY	442	936	83			1,472
HICKORY	173	346	21	0		545
HOLT	48	137	11	1	0	197
HOWARD	134	336	38		1	510
HOWELL	984	2,148	193		9	3,337
IRON	226	459	26		1	713
JACKSON	14,961	26,541	1,735		156	43,448
JASPER	2,581	6,020	351	13		9,003
JEFFERSON	3,279	6,291	534			10,165
JOHNSON	746	1,361	128		14	2,251
KNOX	60	150	15	1	1	227
LACLEDE	860	1,730	144	2	11	2,747
LAFAYETTE	578	1,099	121	5	10	1,813
LAWRENCE	780	1,865	130	2	11	2,788
LEWIS	134	308	28	0	1	471
LINCOLN	1,053	1,829	189	5	15	3,091
LINN	208	495	44		5	753
LIVINGSTON	233	530	35		2	800
MACON	232	586	60		5	884
MADISON	237	588	53			886
MARIES	125	265	33			425

# TABLE 15 MAGI FAMILIES AUGUST 2023

	NON-CHIP CHILD AND PARENT	NON-CHIP CHILD ONLY	СНІР	CHIP/NON-CHIP CHILD AND	CHIP/NON-CHIP CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	543	1,128	79	2	8	1,760
MCDONALD	572	1,281	55	0	5	1,913
MERCER	39	81	20	0	1	141
MILLER	506	1,131	101	0	15	1,753
MISSISSIPPI	328	627	41	0	2	998
MONITEAU	191	519	52	2	6	770
MONROE	129	327	30	0	2	488
MONTGOMERY	190	393	33	1	2	619
MORGAN	387	871	97	2	11	1,368
NEW MADRID	392	751	41	- 1	1	1,186
NEWTON	1,161	2,717	183	5	15	4,081
NODAWAY	188	461	51	5	6	711
OREGON	286	569	40	0	8	903
OSAGE	114	285	31	2	2	434
OZARK	210	440	24	0	2	676
PEMISCOT	576	909	48	0	1	1,534
PERRY	262	612	48	2	3	923
PETTIS	872	2.169	158	2	12	
		,				3,213
PHELPS PIKE	760	1,669 654	128 48	0	10 5	2,567
				0	5 17	1,015
PLATTE	1,098	2,186	230	7		3,538
POLK	559	1,273	106	2	9	1,949
PULASKI	798	1,556	98	3	2	2,457
PUTNAM	57	159	15	0	2	233
RALLS	143	310	28	0	1	482
RANDOLPH	507	983	54	3	6	1,553
RAY	388	748	51	2	2	1,191
REYNOLDS	141	304	18	0	1	464
RIPLEY	365	714	60	2	1	1,142
SALINE	446	954	64	4	5	1,473
SCHUYLER	56	132	17	0	0	205
SCOTLAND	57	167	26	1	1	252
SCOTT	917	1,888	125	1	6	2,937
SHANNON	196	435	31	0	4	666
SHELBY	101	275	24	0	0	400
ST CHARLES	3,287	7,005	737	18	52	11,099
ST CLAIR	161	385	26	2	3	577
ST FRANCOIS	1,468	2,623	211	4	7	4,313
ST LOUIS CITY	6,783	11,479	430	10	27	18,729
ST LOUIS COUNTY	14,561	27,465	1,823	36	101	43,986
STE GENEVIEVE	229	460	28	0	3	720
STODDARD	621	1,262	132	5	8	2,028
STONE	512	1,090	92	1	5	1,700
SULLIVAN	109	275	20	0	1	405
TANEY	1,100	2,707	226	1	13	4,047
TEXAS	455	1,030	63	2	6	1,556
VERNON	420	866	81	1	11	1,379
WARREN	593	1,134	91	1	11	1,830
WASHINGTON	595	1,106	62	0	4	1,767
WAYNE	268	572	24	1	3	868
WEBSTER	689	1,602	150	4	15	2,460
WORTH	24	59	3	0	2	88
WRIGHT	469	1,011	80	4	10	1,574
NOT AVAILABLE	8	6	0		10	15

# TABLE 16 MAGI CHILDREN AUGUST 2023

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	331,657	327	27,901	215,009	7,416	113,412	7,231	345	703,298
ADAIR	1,470	2	155	839	18	567	48	0	3,099
ANDREW	687	0	58	350	18	217	11	1	1,342
ATCHISON	285	0	50	127	0	52	1	0	515
AUDRAIN	1,699	7	112	907	37	548	28	6	3,344
BARRY	3,010	1	161	1,436	46	834	35	2	5,525
BARTON	965	1	46	495	15	286	13	0	1,821
BATES	1,003	4	64	536	18	309	10	0	1,944
BENTON	1,259	0	121	665	18	364	5	2	2,434
BOLLINGER	814	0	64	535	16	309	7	0	1,745
BOONE	7,729	13	695	4,964	202	2,529	202	27	16,361
BUCHANAN	5,325	6	370	4,002	114	2,059	143	11	12,030
BUTLER	3,397	2	282	2,252	82	1,431	25	0	7,471
CALDWELL	462	0	49	290	13	168	7	4	993
CALLAWAY	2,336	0	203	1,363	31	850	18	2	4,803
CAMDEN	2,573	3	257	1,225	32	725	42	0	4,857
CAPE GIRARDEAU	4,183	4	386	2,521	86	1,518	67	3	8,768
CARROLL	461	0	52	229	5	148	3	0	898
CARTER	539	2	38	319	1	214	10	0	1,123
CASS	4,988	9	615	2,966	89	1,418	74	6	10,165
CEDAR	1,134	0	100	584	18	366	10	1	2,213
CHARITON	343	0	38	215	10	116	1	1	724
CHRISTIAN	5,871	2	763	2,572	98	1,710	101	4	11,121
CLARK	437	1	37	223	12	115	102	0	826
CLAY	10,528	10	1,114	6,609	194	3,349	192	4	22,000
CLINTON COLE	985	1	106	568	17	307	8 49	1	1,993
CODE	3,673	5	295 85	2,555 445	79 16	1,274 310		2	7,932
COOPER	1,006	0	153	445 991	40	576	5	2	1,867
DADE	1,689 495	1	50	245	40 9	131	3	2	3,463
DALLAS	1,225	0	102	660	26	354	14	1	2,382
DALLAS	562	0	72	279	20 5	354 175	4	0	2,382
DE KALB	428	0	64	279	4	1/3	7	0	873
DENT	1,209	1	107	715	24	345	8	1	2,410
DOUGLAS	1,205	0	98	608	24	336	10	6	2,410
DUNKLIN	2,446	1	153	2,256	63	979	38	0	5,936
FRANKLIN	5,213	2	435	2,250	87	1,771	56	17	10,536
GASCONADE	788	3	92	388	23	226	8	0	1,528
GENTRY	457	0	57	191	4	133	4	3	849
GREENE	17,005	17	1,486	9,935	327	6,593	369	24	35,756
GRUNDY	669	1	41	333	9	200		1	1,259
HARRISON	599	1	52	271	10	144	9	0	1,086
HENRY	1,540		146	828	34	526	6	3	3,083
HICKORY	573	0	41	303	21	197	8	0	1,143
HOLT	237	0	19	105	4	58		1	425
HOWARD	621	0	74	216	12	183	7	0	1,113
HOWELL	3,734	2	349	2,060	69	1,142	34	0	7,390
IRON	714	1	37	452	8	243	5	0	1,460
JACKSON	41,130	48	3,066	33,452	1,262	14,169	1,720	32	94,879
JASPER	9,705	4	667	5,460	173	3,103	322	5	19,439
JEFFERSON	9,846	9	925	5,989	193	3,523	109	0	20,594
JOHNSON	2,282	1	257	1,343	39	800	46	2	4,770
KNOX	272	0	26	108	7	72	1	0	486
LACLEDE	2,881	7	276	1,692	54	1,129	27	1	6,067
LAFAYETTE	1,809	0	226	1,063	51	591	22	3	3,765
LAWRENCE	3,271	2	236	1,666	74	1,072	51	1	6,373
LEWIS	496	1	47	293	6	126	4	0	973
LINCOLN	3,058	1	370	1,913	59	1,004	28	7	6,440
LINN	764	0	84	421	13	287	14	0	1,583
LIVINGSTON	889	0	72	427	16	317	6	0	1,727
MACON	1,024	0	110	425	15	323	6	0	1,903
MADISON	968	0	92	489	8	297	3	0	1,857

# TABLE 16 MAGI CHILDREN AUGUST 2023

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	435	3	56	233	4	133	2	0	866
MARION	1,823	0	159	1,021	24	615	20	0	3,662
MCDONALD	2,296	5	95	1,226	30	652	64	4	4,372
MERCER	142	1	33	92	0	39	1	0	308
MILLER	1,909	0	193	983	38	640	18	2	3,783
MISSISSIPPI	917	0	60	716	18	384	6	0	2,101
MONITEAU	946	3	102	388	11	260	16	2	1,728
MONROE	531	0	60	249	14	170	4	0	1,028
MONTGOMERY	620	0	74	397	16	211	5	0	1,323
MORGAN	1,541	1	201	846	19	466	17	0	3,091
NEW MADRID	1,095	2	64	854	28	423	4	0	2,470
NEWTON	4,637	1	359	2,389	88	1,370	139	1	8,984
NODAWAY	811	2	112	344	20	235	12	0	1,536
OREGON	1,028	0	69	559	11	281	10	0	1,958
OSAGE	471	1	58	232	3	144	9	0	918
OZARK	765	0	44	419	11	178	6	0	1,423
PEMISCOT	1,352	0	73	1,333	26	529	13	0	3,326
PERRY	964	0	81	513	25	322	22	0	1,927
PETTIS	3,704	8	295	2,110	111	1,208	119	0	7,555
PHELPS	2,610	1	235	1,457	51	921	60	6	5,333
PIKE	1,088	0	94	614	24	329	9	0	2,158
PIRE	3,461	7	416	2,159	59	1,010	123	2	7,237
POLK		2		,	40	733	31	3	
PULASKI	2,198		213 170	1,128	40 47	837	27	5	4,348
	2,389	0	-	1,672		<u>837</u> 99			5,147
PUTNAM		0	29	114	7		2	0	525
RALLS	529	0	53	293	6	152	9	1	1,043
RANDOLPH	1,554	0	105	973	35	612	15	3	3,297
RAY	1,193	0	90	710	19	441	9	0	2,462
REYNOLDS	486	0	35	292	11	191	11	0	1,026
RIPLEY	1,140	1	98	690	29	395	11	0	2,364
SALINE	1,565	2	115	945	32	476	24	0	3,159
SCHUYLER	248	0	28	99	1	81	8	0	465
SCOTLAND	257	1	47	126	1	55	4	0	491
SCOTT	2,918	3	210	1,912	67	1,171	36	0	6,317
SHANNON	727	0	53	440	11	227	4	0	1,462
SHELBY	449	0	40	194	8	123	13	1	828
ST CHARLES	10,878	18	1,294	6,263	172	3,057	285	30	21,997
ST CLAIR	636	2	54	337	12	193	0		1,235
ST FRANCOIS	3,975	3	328	2,803	75	1,614	31		8,829
ST LOUIS CITY	16,725	10	665	15,254	616	6,769	501	33	40,573
ST LOUIS COUNTY	41,470	42	2,992	31,053	1,155	14,852	1,103	29	92,696
STE GENEVIEVE	738	0	53	458	12	271	6	0	1,538
STODDARD	2,007	2	217	1,152	42	785	37	0	4,242
STONE	1,893	6	164	927	27	595	24	3	3,639
SULLIVAN	390	0	29	281	22	157	19	1	899
TANEY	4,385	7	382	2,100	55	1,415	120	4	8,468
TEXAS	1,767	2	125	956	30	553	22	0	3,455
VERNON	1,478	2	192	823	28	520	4	8	3,055
WARREN	1,857	4	174	1,220	26	526	29	10	3,846
WASHINGTON	1,702	1	112	1,177	41	701	9		3,743
WAYNE	969	0	43	, 524	21	321	4		1,884
WEBSTER	2,960	7	298	1,364	41	967	44		5,684
WORTH	98	0	8	37	2	30	0		175
WRIGHT	1,827	1	162	994	35	609	27	4	3,659
NOT AVAILABLE	9	0	0	11	0	5	0		25

# TABLE 17 MAGI PARENTS/ADULTS AUGUST 2023

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	113,450	636	34,489	4,492	9,968	356,953	519,988
ADAIR	435	2	208	20	37	1,479	2,181
ANDREW	202	1	61	8	20	663	955
ATCHISON	65	0	21	3	7	235	331
AUDRAIN	579	1	194	25	55	1,790	2,644
BARRY	775	1	258	34	58	2,488	3,614
BARTON	234	0	90	4	28	823	1,179
BATES	315	0	95	17	27	952	1,406
BENTON	382	4	95	13	32	1,452	1,978
BOLLINGER	264	2	73	11	30	785	1,165
BOONE	2,622	18	782	123	277	9,211	13,033
BUCHANAN	2,041	9	702	96	198	5,857	8,901
BUTLER	1,257	7	380	39	107	3,793	5,583
CALDWELL	172	2	50	4	15	447	690
CALLAWAY	764	1	256	27	64	2,997	4,109
CAMDEN	733	4	223	27	59	2,783	3,824
CAPE GIRARDEAU	1,269	5	465	52	120	4,219	6,130
CARROLL	133	3	403	4	120	499	691
CARTER	133	2	41	5	11	563	811
CASS	1,602	9	44	65	11	4,492	6,727
CEDAR	363	0	94	11	25	1,061	1,554
CHARITON	124	1	33	6	10	337	511
CHRISTIAN	1,579	7	594	79	135	4,553	6,947
CLARK	133	0	35	5	3	368	544
CLAR	3,642	24	1,231	151	279		
CLINTON	3,642	24	1,231	151	279	10,101 907	15,428 1,374
COLE		8	424	52	125		· · · · · · · · · · · · · · · · · · ·
COOPER	1,243 229	2	94	9	25	3,564 860	5,416
							1,219
CRAWFORD DADE	581 126	3	166 42	24	41	1,855 459	2,670 646
	375	0					
DALLAS		-	104	19 13	28 14	1,145	1,671
DAVIESS	133	2	54			452	668
DE KALB	122	0	52	9	15	418	616
DENT	398	0	103	9	25	1,289	1,824
DOUGLAS	316	2	106	14	32	951	1,421
DUNKLIN	1,041	5	233	34	81	2,678	4,072
FRANKLIN	1,725	8	536	66	128	5,747	8,210
GASCONADE	232	1	80	10	16	835	1,174
GENTRY	99	2	44	6	11	318	480
GREENE	5,664	23	2,336	260	554	19,651	28,488
GRUNDY	166	2	62	7	15	591	843
HARRISON	147	0	59	8	9	493	716
HENRY	487	4	112	27	41	1,609	2,280
HICKORY	199	1	57	4	14	696	971
HOLT	50	0	23	1	6	227	307
HOWARD	145	1	50	6	19	519	740
HOWELL	1,126	7	357	47	99	3,437	5,073
IRON	251	0	70	5	11	808	1,145
JACKSON	15,994	98	4,198	519	1,199	46,362	68,370
JASPER	2,856	19	932	124	270	8,485	12,686
JEFFERSON	3,603	18	1,033	135	293	10,347	15,429
JOHNSON	822	4	244	29	74	2,388	3,561
KNOX	72	0	21	3	7	249	352
LACLEDE	955	7	334	54	71	2,873	4,294
LAFAYETTE	624	6	189	28	33	1,639	2,519
LAWRENCE	867	9	350	30	93	2,738	4,087
LEWIS	146	2	46	2	17	469	682
LINCOLN	1,143	2	302	33	95	2,823	4,398
LINN	229	1	83	11	18	785	1,127
LIVINGSTON	264	3	112	15	32	900	1,326
MACON	253	4	106	16	26	890	1,295
MADISON	267	2	91	14	26	917	1,317
MARIES	140	0	46	6	12	538	742

# TABLE 17 MAGI PARENTS/ADULTS AUGUST 2023

				EXTENDED WOMEN'S	UNINSURED WOMEN'S	ADULT	TOTAL PARENTS/
	MHF	тмн	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	600	4	186	19	61	1,918	2,788
MCDONALD	657	3	211	20	41	1,581	2,513
MERCER	44	1	17	2	4	166	234
MILLER	561	4	165	29	54	1,843	2,656
MISSISSIPPI	357	0	90	17	37	1,039	1,540
MONITEAU	204	1	84	17	25	730	1,061
MONROE	145	0	41	7	13	481	687
MONTGOMERY	211	0	50	13	21	704	999
MORGAN	439	6	148	19	35	1,556	2,203
NEW MADRID	413	1	88	20	47	1,224	1,793
NEWTON	1,330	3	396	77	119	3,988	5,913
NODAWAY	216	0	78	13	28	745	1,080
OREGON	324	4	87	14	22	878	1,329
OSAGE	123	1	55	5	8	418	610
OZARK	258	3	72	6	19	819	1,177
PEMISCOT	605	1	130	22	41	1,535	2,334
PERRY	283	2	133	8	22	850	1,276
PETTIS	980	8	371	30	85	2,774	4,248
PHELPS	833	2	258	39	90	3,379	4,601
PIKE	345	0	96	15	28	1,031	1,515
PLATTE	1,209	6	400	48	91	3,350	5,104
POLK	639	5	224	31	63	1,945	2,907
PULASKI	894	4	269	34	74	2,580	3,855
PULASKI	65	4	39	6	9	2,580	392
	}	-	42		-		
RALLS	163	0	42	6 18	12	562	785
RANDOLPH RAY	558	6	}	-	53	1,827	2,621
	418	3	129	21 9	25	1,103	1,699
REYNOLDS	160	0	60		10	599	838
RIPLEY	420	2	116	20	34	1,202	1,794
SALINE	494	2	143	21	40	1,266	1,966
SCHUYLER	59	0	33	3	9	213	317
SCOTLAND	73	0	22	2	6	190	293
SCOTT	970	5	323	42	131	2,824	4,295
SHANNON	228	1	63	12	11	769	1,084
SHELBY	111	1	47	1	11	346	517
ST CHARLES	3,530	31	991	162	331	11,177	16,222
ST CLAIR	193	3	60	11	16	720	1,003
ST FRANCOIS	1,641	12	469	49	139	5,185	7,495
ST LOUIS CITY	7,147	41	1,754	228	701	27,410	37,281
ST LOUIS COUNTY	15,420	93	4,147	568	1,511	50,000	71,739
STE GENEVIEVE	252	0	65	14	23	787	1,141
STODDARD	694	2	247	24	65	1,965	2,997
STONE	579	3	204	16	43	1,972	2,817
SULLIVAN	128	1	72	8	6	331	546
TANEY	1,230	6	565	74	105	4,676	6,656
TEXAS	527	6	192	18	41	1,724	2,508
VERNON	472	0	167	13	36	1,361	2,049
WARREN	645	3	164	18	42	1,828	2,700
WASHINGTON	670	2	184	20	41	2,037	2,954
WAYNE	304	0	71	19	24	1,071	1,489
WEBSTER	794	2	311	55	71	2,455	3,688
WORTH	27	2	7	1	2	106	145
WRIGHT	522	0	218	30	37	1,542	2,349
NOT AVAILABLE	2	0	0	0	0	38	40

## TABLE 18 NON-MAGI AGED, BLIND AND DISABLED AUGUST 2023

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	19	3,410	174,627	30,651	1,881	41,244	251,832
ADAIR	1	17	878	155	23	136	1,210
ANDREW	0	3	267	58	2	76	406
ATCHISON	0	2	118	36	4	45	205
AUDRAIN	0	18	883	193	13	146	1,253
BARRY	0	22	1,314	208	6	195	1,745
BARTON	0	3	375	89	4	132	603
BATES	0	10	501	137	4	120	772
BENTON	0	17	838	180	4	197	1,236
BOLLINGER	0	5	471	100	1	203	784
BOONE	0	63	4,060	779	81	493	5,476
BUCHANAN	0	44	3,294	564	36	593	4,531
BUTLER	1	35	2,556	434	15	681	3,722
CALDWELL	0	6	2,550	43	13	82	349
CALLAWAY	1	11	1,216	231	18	207	1,684
CAMDEN	0	17	1,210	231	18	167	1,084
CAPE GIRARDEAU	0	48		378	21	666	
	1		2,102				3,215
CARROLL	0	3	271	68	1	81	424
CARTER	0	3	349	75	6	74	507
CASS	0	46	1,664	350	24	511	2,595
CEDAR	0	6	629	107	6	175	923
CHARITON	0	5	184	41	1	144	375
CHRISTIAN	0	28	1,588	244	10	440	2,310
CLARK	0	5	166	41	1	40	253
CLAY	0	118	3,718	792	54	686	5,368
CLINTON	0	10	355	65	9	158	597
COLE	0	42	1,889	352	32	389	2,704
COOPER	0	9	443	127	6	162	747
CRAWFORD	0	21	997	176	5	293	1,492
DADE	0	4	264	44	1	22	335
DALLAS	0	10	707	124	3	163	1,007
DAVIESS	0	2	211	34	1	40	288
DE KALB	0	5	277	59	6	98	445
DENT	0	11	784	149	6	175	1,125
DOUGLAS	1	3	535	95	1	120	755
DUNKLIN	1	34	2,206	243	10	642	3,136
FRANKLIN	0	42	2,360	480	29	524	3,435
GASCONADE	0	9	398	87	6	149	649
GENTRY	0	2	149	67	8	37	263
GREENE	1	182	9,173	1,383	118	1,804	12,661
GRUNDY	0	5	376	79	9	148	617
HARRISON	1	5	323	85	6	61	481
HENRY	0	10	1,023	150	9	178	1,370
HICKORY	0	3	371	72	1	55	502
HOLT	0	1	101	22	4	48	176
HOWARD							
_	0	4	283	73	6	47	413
HOWELL	0	18	2,107	298	10	476	2,909
IRON	0	10	571	93	2	258	934
JACKSON	2	530	20,327	3,280	196	4,014	28,349
JASPER	0	64	4,458	828	23	750	6,123
JEFFERSON	0	84	4,111	905	34	1,182	6,316
JOHNSON	0	23	923	190	6	270	1,412
KNOX	0	3	104	27	0	64	198
LACLEDE	0	31	1,425	224	8	209	1,897
LAFAYETTE	0	12	843	197	10	502	1,564
LAWRENCE	0	16	1,307	268	6	265	1,862
LEWIS	0	6	243	62	4	101	416
LINCOLN	1	17	1,271	257	15	373	1,934
LINN	0	3	, 477	96	4	135	715
LIVINGSTON	0	10	608	79	9	361	1,067
MACON	0	12	415	125	11	116	679
MADISON	0	13	592	139	5	274	1,023

## TABLE 18 NON-MAGI AGED, BLIND AND DISABLED AUGUST 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	210	47	1	63	326
MARION	1	12	1,197	223	20	522	1,975
MCDONALD	0	6	731	150	1	83	971
MERCER	0	0	96	15	1	33	145
MILLER	0	10	868	191	12	191	1,272
MISSISSIPPI	0	13	798	124	4	161	1,100
MONITEAU	0	5	322	72	1	61	461
MONROE	1	5	250	88	4	99	447
MONTGOMERY	0	11	373	79	2	134	599
MORGAN	0	11	901	175	12	147	1,246
NEW MADRID	0	13	866	154	2	276	1,311
NEWTON	0	27	1,679	358	19	368	2,451
NODAWAY	0	10	427	99	6	102	644
OREGON	0	2	758		2	102	974
				104		31	
OSAGE	0	12	199	25	3		270
OZARK	0	5	469	55	0	401	930
PEMISCOT	0	14	1,216	129	7	325	1,691
PERRY	0	7	440	138	22	168	775
PETTIS	0	27	1,582	306	19	610	2,544
PHELPS	0	24	1,652	298	22	389	2,385
PIKE	0	15	589	131	2	138	875
PLATTE	0	20	1,002	162	35	327	1,546
POLK	1	12	1,159	221	12	351	1,756
PULASKI	0	13	1,209	181	13	136	1,552
PUTNAM	0	5	145	42	0	36	228
RALLS	0	4	255	63	2	81	405
RANDOLPH	0	13	1,059	201	11	384	1,668
RAY	0	9	504	122	10	120	765
REYNOLDS	0	4	392	64	4	95	559
RIPLEY	0	13	884	139	1	195	1,232
SALINE	0	8	831	175	5	210	1,229
SCHUYLER	0	0	124	29	1	23	177
SCOTLAND	0	3	90	23	2	9	127
SCOTT	0	36	1,959	321	24	582	2,922
SHANNON	0	8	498	71	3	115	695
SHELBY	0	1	182	46	5	46	280
ST CHARLES	0	96	4,299	980	115	862	6,352
ST CLAIR	0	11	435	86	3	802	615
ST FRANCOIS	1	68	3,417	545	30	1,068	5,129
ST LOUIS CITY	2	295	16,013	2,053	124	2,847	21,334
ST LOUIS COUNTY	1	587	21,070	3,562	267	5,959	31,446
	0	2	395	107	7	169	
STE GENEVIEVE							680
STODDARD	0	25	1,400	264	4	411	2,104
STONE	0	7	757	133	1	82	980
SULLIVAN	0	2	214	43	4	113	376
TANEY	0	34	1,793	270	17	298	2,412
TEXAS	0	9	1,033	178	4	195	1,419
VERNON	0	12	915	158	9	203	1,297
WARREN	0	16	784	155	10	97	1,062
WASHINGTON	0	28	1,387	227	8	253	1,903
WAYNE	1	11	791	158	3	150	1,114
WEBSTER	0	12	1,043	166	7	218	1,446
WORTH	0	0	41	15	4	17	77
WRIGHT	0	12	943	139	5	148	1,247
NOT AVAILABLE	0	0	38		0	1	42

# TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY AUGUST 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	13,762	101,467	115,229	23,452	17,210	40,662
ADAIR	62	541	603	99	77	176
ANDREW	23	169	192	48	28	76
ATCHISON	12	75	87	31	24	55
AUDRAIN	76	501	577	100	100	200
BARRY	138	746	884	230	104	334
BARTON	46	260	306	92	32	124
BATES	60	314	374	101	57	158
BENTON	99	556	655	145	82	227
BOLLINGER	30	340	370	59	61	120
BOONE	251	2,069	2,320	383	366	749
BUCHANAN	287	1,715	2,002	376	302	678
BUTLER	159	1,614	1,773	255	312	567
CALDWELL	30	139	169	40	23	63
CALLAWAY	179	650	829	171	96	267
CAMDEN	119	605	724	166	94	260
CAPE GIRARDEAU	145	1,338	1,483	277	263	540
CARROLL	20	1,538	199	38	31	69
CARTER	20	231	253		43	92
CASS	150	934	1,084	270	200	470
CEDAR	77	379	456	99	77	176
CHARITON	14	153	167	26	30	56
CHRISTIAN	142	917	1,059	313	170	483
CLARK	16	108	124	25	22	47
CLAY	311	1,906	2,217	560	367	927
CLINTON	39	201	240	64	46	110
COLE	142	1,046	1,188	214	216	430
COOPER	29	291	320	81	74	155
CRAWFORD	76	621	697	176	114	290
DADE	36	130	166	67	24	91
DALLAS	85	414	499	137	69	206
DAVIESS	17	120	137	47	18	65
DE KALB	22	208	230	58	37	95
DENT	45	492	537	95	73	168
DOUGLAS	69	341	410	113	52	165
DUNKLIN	118	1,407	1,525	219	204	423
FRANKLIN	213	1,359	1,572	459	246	705
GASCONADE	26	243	269	60	50	110
GENTRY	20	104	124	33	25	
GREENE	763	4,980	5,743	1,357	771	
GRUNDY	32	263	295	51	36	· · · · · · · · · · · · · · · · · · ·
HARRISON	40	209	249	38	57	95
HENRY	69	577	646	154	79	
HICKORY	48	228	276	88	38	
HOLT	10	64	74	20	18	
HOWARD	20	171	191	43	31	
HOWELL	230	1,369		43	192	
			1,599			
IRON	31	393	424	72	49	1
JACKSON	1,480	10,707	12,187	2,536	1,726	
JASPER	416	2,507	2,923	619	442	1,061
JEFFERSON	387	2,384	2,771	699	458	
JOHNSON	66	491	557	149	110	
KNOX	14	76	90	14	21	
LACLEDE	144	809	953	249	122	
LAFAYETTE	57	595	652	144	135	
LAWRENCE	130	789	919	255	112	
LEWIS	23	169	192	35	26	61
LINCOLN	119	732	851	198	134	332
LINN	45	292	337	57	64	
LIVINGSTON	42	405	447	73	68	
MACON	28	258	286	59	55	
MADISON	35	434	469	88	94	

### TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY AUGUST 2023

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	25	143	168	51	28	79
MARION	60	796	856	109	141	250
MCDONALD	96	408	504	132	69	201
MERCER	12	61	73	16	12	28
MILLER	79	541	620	165	102	267
MISSISSIPPI	37	477	514	77	92	169
MONITEAU	21	182	203	45	46	91
MONROE	19	188	207	31	38	69
MONTGOMERY	35	235	270	52	54	106
MORGAN	80	548	628	131	98	229
NEW MADRID	46	587	633	75	94	169
NEWTON	192	941	1,133	307	183	490
NODAWAY	68	259	327	70	52	122
OREGON	56	493	549	106	47	153
OSAGE	15	110	125	39	18	57
OZARK	53	409	462	83	69	152
PEMISCOT	52	788	840	112	108	220
PERRY	29	291	320	56	81	137
PETTIS	128	1,110	1,238	197	176	373
PHELPS	115	975	1,090	205	174	379
PIKE	48	389	437	79	84	163
PLATTE	83	467	550	141	120	261
POLK	96	724	820	192	127	319
PULASKI	90	582	672	140	88	228
PUTNAM	17	106	123	25	20	45
RALLS	20	175	195	25	28	53
RANDOLPH	81	697	778	104	115	219
RAY	39	287	326	89	69	158
REYNOLDS	27	251	278	38	52	90
RIPLEY	50	533	583	82	119	201
SALINE	42	502	544	96	79	175
SCHUYLER	10	87	97	21	11	32
SCOTLAND	10	49	59	13	17	30
SCOTT	141	1,223	1,364	242	244	486
SHANNON	39	353	392	72	47	119
SHELBY	16	113	129	23	24	47
ST CHARLES	360	2,131	2.491	624	442	1,066
ST CLAIR	39	242	2,451	56	47	· /
ST FRANCOIS	285	2,074	2,359	413	333	
ST LOUIS CITY	922	9,157	10,079	1,315	1,172	
ST LOUIS COUNTY	1,383	12,474	13,857	2,442	2,106	
STE GENEVIEVE	33	272	305	45	61	
STODDARD	117	961	1,078	181	164	
STONE	91	421	512	198	63	
SULLIVAN	19	162	181	38	33	
TANEY	197	1,107	1,304	368	150	
TEXAS	104	629	733	191	130	
VERNON	74	533	607	191	90	
WARREN	55	423	478	127	90 71	
	103	423	872	109	107	
WASHINGTON	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~					286
WAYNE	63	514	577	86	87	173
WEBSTER	129	600	729	269	82	
WORTH	9	33	42	13	13	
WRIGHT	115	551 16	666 19	177 4	86	

Figure 5 MO HealthNet Recipients

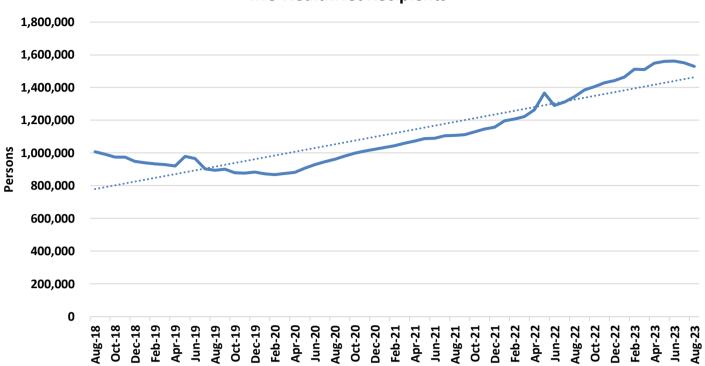
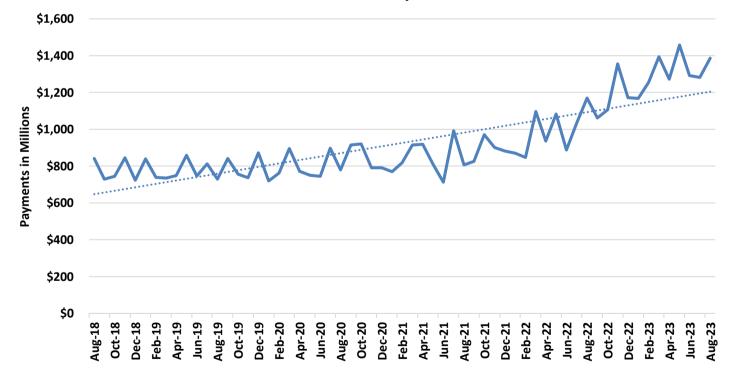


Figure 6 MO HealthNet Payments



# TABLE 20 MO HEALTHNET PERSONS ELIGIBLE AT MONTH END AUGUST 2023

					CHANGE FROM	CHANGE FROM	CHANGE FROM
	Aug-31-2023	Jul-31-2023	Jun-30-2023	Aug-31-2022	LAST MONTH	2 MONTHS AGO	LAST YEAR
PERSONS WITH DISABILITIES	164,733	167,447	170,181	175,174	-1.6%	-3.2%	-6.0%
ELDERLY	95,383	95,667	96,008	92,217	-0.3%	-0.7%	3.4%
CUSTODIAL PARENTS	117,445	118,892	120,971	109,865	-1.2%	-2.9%	6.9%
CHILDREN	724,917	731,220	742,095	700,447	-0.9%	-2.3%	3.5%
PREGNANT WOMEN	33,616	33,261	33,249	38,945	1.1%	1.1%	-13.7%
ADULT EXPANSION	349,933	350,795	354,187	209,810	-0.2%	-1.2%	66.8%
TOTAL	1,486,027	1,497,282	1,516,691	1,326,458	-0.8%	-2.0%	12.0%
WOMEN'S HEALTH SERVICES (WHS)	12,819	12,800	12,677	12,451	0.1%	1.1%	3.0%
TOTAL+WHS	1,498,846	1,510,082	1,529,368	1,338,909	-0.7%	-1.3%	14.2%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

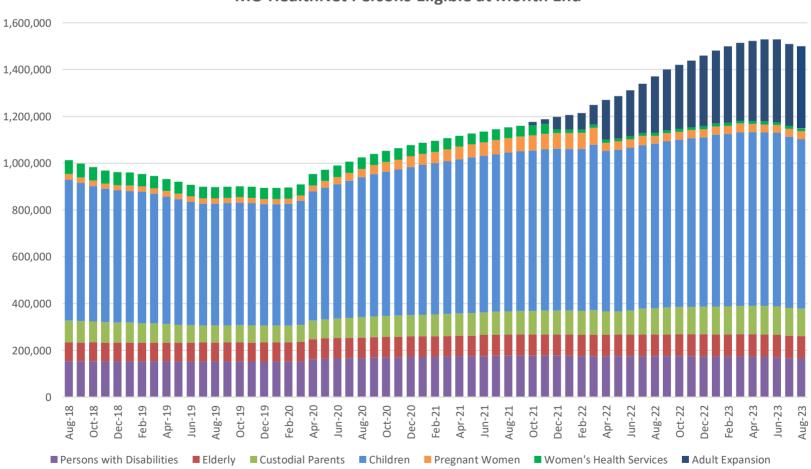


Figure 7 MO HealthNet Persons Eligible at Month End

#### TABLE 21 **MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL AUGUST 2023**

#### **ELIGIBILITY CATEGORY: ALL CATEGORIES** NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 1,486,027

#### CAPITATION: 1,205,496

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEI SERVIC
NURSING FACILITIES	\$111,875,847.92	22,288 *	\$5,019.56	204,595	9.2	\$546.8
	¢122.050.000.20	120 (72 *	ć1 102 CE	1 100 050	0.0	6114 C
HOSPITALS	\$133,059,600.30	120,673 *	\$1,102.65	1,160,656	9.6	\$114.64
OUTPATIENT	\$54.128,577.02	118,799	\$455.63	1,101,862	9.3	\$49.12
DENTAL SERVICES	\$1,372,448.02	5,789 *	\$237.08	12,164	2.1	\$112.8
PHARMACY	\$196,188,856.15	373,880 *	\$524.74	1,838,571	4.9	\$106.7
PART D - COPAYS	\$177,340.03	37,020 *	\$4.79	310,676	8.4	\$0.5
PHYSICIAN RELATED	\$42,602,942.08	177,880 *	\$239.50	1,725,300	9.7	\$24.6
PHYSICIAN CLINIC	\$395,360.58 \$27,499,490.89	<u>3,023</u> 117,726	\$130.78 \$233.59	8,633 1,490,527	12.7	\$45.8 \$18.4
FAMILY PLANNING	\$2,277,377.30	22,983	\$99.09	25,040	1.1	\$90.9
X-RAY AND LAB	\$1,739,261.36	16,972	\$102.48	69,702	4.1	\$24.9
NURSE PRACTITIONER	\$7,553.60	10,572	\$74.05	188	1.8	\$40.1
PODIATRY	\$463,115.64	7.162	\$64.66	13,866	1.9	\$33.4
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,222,302.69	24,913	\$129.34	38,811	1.6	\$83.0
CASE MANAGEMENT	\$7,533.71	68	\$110.79	71	1.0	\$106.1
FED QUALIFIED HEALTH CARE	\$6,536,414.62	23,710	\$275.68	68,336	2.9	\$95.6
PSYCHOLOGIST SERVICES	\$454,531.69	3,783	\$120.15	10,126	2.7	\$44.8
IN-HOME SERVICES	\$118,412,887.77	61,003 *	\$1,941.10	19,800,252	324.6	\$5.98
HOME HEALTH SERVICES	\$352,471.77	425	\$829.35	14,348	33.8	\$24.5
ADULT DAY HEALTH CARE	\$3,017,294.62	1,343	\$2,246.68	745,655	555.2	\$4.0
AGED AND DISABLED WAIVER	\$10,469,757.92	13,134	\$797.15	1,569,619	119.5	\$6.6
PERSONAL CARE	\$100.448.823.55	56,855	\$1,766.75	17,023,776	299.4	\$5.90
AIDS WAIVER	\$247,632.79	50	\$4,952.66	7,080	141.6	\$34.9
PHYSICAL DISABLED WAIVER	\$2,675,326.12	163	\$16,413.04	198,066	1,215.1	\$13.5
INDEPENDENT LIVING WAIVER	\$1,189,186.87	757	\$1,570.92	241,295	318.8	\$4.93
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$12,394.13	8	\$1,549.27	413	51.6	\$30.0
REHAB AND SPECIALTY SERVICES	¢20,120,107,25	1 400 204 *	¢10.14	4 014 592	2.7	67 O
AUDIOLOGY SERVICES	\$28,126,187.25 \$15,803.26	<u>1,469,204 *</u> 438	\$19.14 \$36.08	4,014,582	1.7	\$7.0 \$21.1
OPTOMETRIC SERVICES	\$557,147.57	5,560	\$100.21	13,121	2.4	\$42.4
DURABLE MEDICAL EQUIPMENT			\$227.30	1,753,252	70.6	\$3.2
AMBULANCE SERVICES	\$5,642,120.30 \$5,586,064.11	<u>24,822</u> 13,870	\$402.74	282,497	20.4	\$19.7
REHABILITATION CENTER	\$31,305.18	13,870	\$240.81	3,345	25.7	\$9.3
HOSPICE	\$11.979.885.24	2,058	\$5,821.13	75,210	36.6	\$159.2
NON-EMERGENCY TRANS	\$4,249,247.79	1,465,781	\$2.90	1,883,747	1.3	\$2.2
NON-PARTICIPATING PROV	\$1.901.91	50	\$38.04	1,885,747	3.0	\$12.6
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	130	0.0	\$0.0
DISEASE MANAGEMENT	\$62,711.89	636	\$98.60	2,513	4.0	\$24.9
			+			
BUY-IN PREMIUMS	\$27,378,352.20	162,197 **	\$168.80			
PART-A PART-B	\$1,018,847.80 \$26,359,504.40	2,076	\$490.77 \$164.62			
PARI-D	520,559,504.40	100,121	5104.02			
MENTAL HEALTH SERVICES	\$253,784,101.75	74,098 *	\$3,424.98	7,378,300	99.6	\$34.4
PRIVATE HOME ICF/ID	\$427,818.20	53	\$8,072.04	1,574	29.7	\$271.8
ID/DD WAIVER	\$151,814,529.17	9,762	\$15,551.58	3,455,782	354.0	\$43.9
PSYCH REHAB-PRIVATE	\$3,796,172.96	1,935	\$1,961.85	155,157	80.2	\$24.4
CSTAR - PRIVATE	\$6,426,629.24	6,288	\$1,022.05	185,228	29.5	\$34.70
TARGETED CASE MANAGEMENT	\$7,439,558.40	20,653	\$360.22	861,060	41.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$23,430,472.45	5,023	\$4,664.64	2,508,517	499.4	\$9.34
CERT COMM BEHAV HLTH CLINC	\$60,448,921.33	44,565	\$1,356.42	210,982	4.7	\$286.5
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
STATE INSTITUTIONS	\$16,431,154.42	5,158 *	\$3,185.57	179,264	34.8	\$91.6
ICF/INTELLECTUAL DISABILITIES	\$7,661,192.08	224	\$34,201.75	7,544	33.7	\$1,015.5
MENTAL HOSPITAL	\$26,129.70	1	\$26,129.70	30	30.0	\$870.9
PSYCH CARE UNDER AGE 22	\$207,605.06	6	\$34,600.84	166	27.7	\$1,250.6
PSYCH REHAB-PUBLIC	\$0.00	Õ	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	Ō	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT	\$1,378,909.44	4,635	\$297.50	159,596	34.4	\$8.64
FSD CASE MANAGEMENT	\$7,157,318.14	354	\$20,218.41	11,928	33.7	\$600.0
EPSDT SERVICES	\$15,949,425.21	15,064 *	\$1,058.78	1,395,807	92.7	\$11.4
EPSDT SCREENINGS	\$3,465,644.09	1,326	\$2,613.61	213,768	161.2	\$16.2
EPSDT REFERRAL SERVICES	\$12,483,781.12	14,158	\$881.75	1,182,039	83.5	\$10.5
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.0
MANAGED CARE PREMIUMS	\$441,602,809.88	1,205,496 *	\$366.32			
		l				

\* Unduplicated total. \*\* Recipients are not added to the total.

Note: 1) Total expenditures do not include \$2,276,367.13

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

 6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates. 46

#### ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 82,181

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$73,917,499.19	15,198 *	\$4,863.63	144,406	9.5	\$511.87
	¢14 550 255 06	10 222 *	6750 OC	220.074	12.0	
HOSPITALS INPATIENT	\$14,550,255.06 \$7,985,604.31	<u>19,222 *</u> 633	\$756.96 \$12,615.49	229,871 7,360	12.0 11.6	\$63.30 \$1.085.00
OUTPATIENT	\$6,564,650.75	18,959	\$346.26	222,511	11.0	\$29.50
DENTAL SERVICES	\$344,990.40	1,780 *	\$193.81	2,598	1.5	\$132.79
PHARMACY	\$4,711,552.19	11,823 *	\$398.51	126.677	10.7	\$37.19
PART D - COPAYS	\$72,124.50	15,094 *	\$4.78	125,360	8.3	\$0.58
PHYSICIAN RELATED	\$6,223,564.62	41,749 *	\$149.07	423,791	10.2	\$14.69
PHYSICIAN	\$98,957.17	1,052	\$94.07	3,347	3.2	\$29.57
CLINIC	\$4,602,066.00	33,441	\$137.62	376,746	11.3	\$12.22
FAMILY PLANNING	\$402.96	5	\$80.59		1.4	\$57.57
X-RAY AND LAB	\$235,863.13	3,850	\$61.26	16,981	4.4	\$13.89
NURSE PRACTITIONER PODIATRY	\$2,136.79 \$95,864.05	45 3,159	\$47.48 \$30.35	96 5.870	2.1 1.9	\$22.26 \$16.33
CRNA SERVICES	\$0.00	0	\$0.00	5.870	0.0	\$0.00
RURAL HEALTH CLINICS	\$671.494.62	7,907	\$84.92	12,840	1.6	\$52.30
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$470,483.99	2,416	\$194.74	5,543	2.3	\$84.88
PSYCHOLOGIST SERVICES	\$46,295.91		\$55.05	2,361	2.8	\$19.61
IN-HOME SERVICES	\$49,600,026.01	24,963 *	\$1,986.94	7,939,718	318.1	\$6.25
HOME HEALTH SERVICES	\$34,928.71	53	\$659.03	1,092	20.6	\$31.99
ADULT DAY HEALTH CARE	\$411,440.81	144	\$2,857.23	55,330	384.2	\$7.44
AGED AND DISABLED WAIVER	\$9,702,635.64	12,083	\$803.00	1,443,438	119.5	\$6.72
PERSONAL CARE	\$39,359,898.39	22,816	\$1,725.10	6,428,448	281.8	\$6.12
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$40,157.52 \$0.00	<u>10</u>	\$4,015.75 \$0.00	545	54.5	\$73.68 \$0.00
INDEPENDENT LIVING WAIVER	\$50,964.94	32	\$1,592.65	10,865	339.5	\$4.69
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	10,005	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,325,729.06	84,247 *	\$158.17	1,036,866	12.3	\$12.85
AUDIOLOGY SERVICES	\$6,194.55	157	\$39.46	279	1.8	\$22.20
OPTOMETRIC SERVICES	\$119,830.55	1,829	\$65.52	3,574	2.0	\$33.53
DURABLE MEDICAL EQUIPMENT	\$1,034,674.74	8,505	\$121.65	706,110	83.0	\$1.47
AMBULANCE SERVICES	\$1,083,082.07	4,674	\$231.72	87,031	18.6	\$12.44
REHABILITATION CENTER	\$9,308.46		\$163.31	1,827	32.1	\$5.09
HOSPICE	\$9,675,865.24	1,677	\$5,769.75	61,779	36.8	\$156.62
NON-EMERGENCY TRANS	\$1,389,592.15	83,286	\$16.68 \$32.55	175,981	2.1	\$7.90
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$651.04 \$0.00	20	\$0.00	<u>54</u>	0.0	\$12.06 \$0.00
DISEASE MANAGEMENT	\$6,530.26	80	\$81.63	231	2.9	\$28.27
BUY-IN PREMIUMS	\$7,047,652.60	38.711 **	\$182.06			
PART-A	\$955,780.00	1,935	\$493.94			
PART-B	\$6,091,872.60	36,776	\$165.65			
MENTAL HEALTH SERVICES	\$19,047,816.98	3,650 *	\$5.218.58	381,860	104.6	\$49.88
PRIVATE HOME ICF/ID	\$48,123.23	6	\$8,020.54	186	31.0	\$258.73
ID/DD WAIVER	\$14,609,393.85	904	\$16,160.83	267,253	295.6	\$54.67
PSYCH REHAB-PRIVATE	\$406,989.19	229	\$1,777.25	18,026	78.7	\$22.58
CSTAR - PRIVATE	\$98,665.36	143	\$689.97	4,765	33.3	\$20.71
TARGETED CASE MANAGEMENT	\$373,524.48	900	\$415.03	43,232	48.0	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$357,702.57	2 2 2 2	\$4,645.49	37,372	485.3	\$9.57
PRIVATE PSYCH CARE UNDER AGE 22	\$3,153,418.30 \$0.00	2,225	\$1,417.27 \$0.00	<u>11.026</u> 0	5.0	\$286.00 \$0.00
	\$2,125,045.82	247 *	\$8,603.42	8,775	35.5	\$242.17
ICF/INTELLECTUAL DISABILITIES	\$2,040,803.48	68	\$30,011.82	2,019	29.7	\$1,010.80
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$26,129.70 \$0.00	<u> </u>	\$26,129.70 \$0.00	<u> </u>	30.0	\$870.99 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$58,112.64	178	\$326.48	6,726	37.8	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$127,306.93	601 *	\$211.83	11,914	19.8	\$10.69
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$127,306.93 \$0.00	<u> </u>	\$211.83 \$0.00	<u> </u>	<u> </u>	<u>\$10.69</u> \$0.00
				U		20.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$191,093,563.36	88,893 *	\$2,149.70			

\* Unduplicated total.

#### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 327,162

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$148,514.36	27 *	\$5,500.53	66	2.4	\$2,250.22
HOSPITALS	\$5,820,504.18	12,553 *	\$463.67	67,523	5.4	\$86.20
INPATIENT	\$2.612.592.03	12,555	\$14,276.46	1,492	8.2	\$1,751.07
OUTPATIENT	\$3,207,912.15	12,486	\$256.92	66,031	5.3	\$48.58
			****			
DENTAL SERVICES	\$38,053.66	100 *	\$380.54	350	3.5	\$108.72
PHARMACY	\$28,372,224.53	75,964 *	\$373.50	223,978	3.0	\$126.67
PART D - COPAYS	\$1,221.28	314 *	\$3.89	2,384	7.6	\$0.51
PHYSICIAN RELATED	\$1,731,236.83	10,543 *	\$164.21	57.956	5.5	\$29.87
PHYSICIAN	\$10,819.78	45	\$240.44	97	2.2	\$111.54
CLINIC	\$635,123.09	2,176	\$291.88	44,594	20.5	\$14.24
FAMILY PLANNING	\$583,153.77	6,078	\$95.95	6,276	1.0	\$92.92
X-RAY AND LAB	\$52,063.11	643	\$80.97	1,769	2.8	\$29.43
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,015.50	34	\$88.69	55	1.6	\$54.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$67,420.83	408	\$165.25	544	1.3	\$123.94
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$39.73 \$368.129.16	<u> </u>	\$19.87 \$204.97	4,463	1.0	\$19.87 \$82.48
PSYCHOLOGIST SERVICES	\$11,471.86	68	\$168.70	156	2.5	\$82.48 \$73.54
	<u></u>		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	±50		<i></i>
IN-HOME SERVICES	\$433,969.75	233 *	\$1,862.53	77,246	331.5	\$5.62
HOME HEALTH SERVICES	\$12,538.87		\$1,791.27	309	44.1	\$40.58
ADULT DAY HEALTH CARE	\$5,549.64	4	\$1,387.41	1,275	318.8	\$4.35
AGED AND DISABLED WAIVER	\$2,208.63	3	\$736.21	282	94.0	\$7.83
PERSONAL CARE	\$393,047.74	220	\$1,786.58	72,496	329.5	\$5.42
	\$0.00 \$9,713.52	0	\$0.00 \$9,713.52	0 694	0.0	\$0.00 \$14.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$10,911.35		\$1,558.76	2.190	<u>694.0</u> 312.9	\$4.98
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	2,190	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
	¢200.220.20	224 400 *	<u> </u>	200.000		
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$290,220.28	331,106 *	\$0.88	369,096	1.1	\$0.79
OPTOMETRIC SERVICES	\$67.90 \$11,220.85	<u>4</u> 80	\$16.98 \$140.26	4 221	1.0	\$16.98 \$50.77
DURABLE MEDICAL EQUIPMENT	\$102,812.08	197	\$521.89	4,289	2.8	\$23.97
AMBULANCE SERVICES	\$124,338.01	162	\$767.52	4.591	28.3	\$27.08
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$31,615.40	2	\$15,807.70	59	29.5	\$535.85
NON-EMERGENCY TRANS	\$19,161.85	331,070	\$0.06	359,890	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,004.19	11	\$91.29	42	3.8	\$23.91
BUY-IN PREMIUMS	\$261,783.80	1,581 **	\$165.58			
PART-A PART-B	\$1,012.00 \$260,771.80	<u>2</u> 1,579	\$506.00 \$165.15			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$10,098,182.40	8,662 *	\$1,165.80	212,145	24.5	\$47.60
ID/DD WAIVER	\$0.00 \$221,015.39	0 77	\$0.00 \$2,870.33	0 7.361	0.0 95.6	\$0.00 \$30.03
PSYCH REHAB-PRIVATE	\$61,222.31	56	\$1,093.26	1,460	26.1	\$41.93
CSTAR - PRIVATE	\$1,124,888.43	1,106	\$1,017.08	36,556	33.1	\$30.77
TARGETED CASE MANAGEMENT	\$402,719.04	1,483	\$271.56	46,611	31.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$752,668.17	190	\$3,961.41	93,624	492.8	\$8.04
CERT COMM BEHAV HLTH CLINC	\$7,535,669.06	6,141	\$1,227.11	26,533	4.3	\$284.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$240,591.96	450 *	\$534.65	11,572	25.7	\$20.79
ICF/INTELLECTUAL DISABILITIES	\$0.00		\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	Ő	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$77,136.00	2	\$38,568.00	60	30.0	\$1,285.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$98,686.08 \$64,769.88	445	\$221.77 \$21,589.96	<u>11,422</u> 90	25.7 30.0	\$8.64 \$719.67
EPSDT SERVICES EPSDT SCREENINGS	\$2,541,123.79 \$912.147.24	2,201 *	\$1,154.53 \$3,365.86	209,462	95.2 208.4	\$12.13 \$16.15
EPSDT SEREENINGS	\$1,628,976.55	1,999	\$814.90	152,997	76.5	\$10.65
EPSDT TARGETED CASE MGMT	\$0.00	1,999	\$0.00	132,337	0.0	\$0.00
		224 500 *	¢270.02			
MANAGED CARE PREMIUMS	\$86,836,053.18	321,586 *	\$270.02			
TOTAL	\$136,813,680.00	334,455 *	\$409.06			

\* Unduplicated total.

#### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 112,376

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$142,922.89	26 *	\$5,497.03	65	2.5	\$2,198.81
HOSPITALS	¢2 249 506 92	8.162 *	\$398.00	49.910	<u> </u>	ĆCC FF
INPATIENT	\$3,248,506.83 \$1.186.074.50	107	\$398.00 \$11.084.81	48,816	6.0	\$66.55 \$1,536.37
OUTPATIENT	\$2,062,432.33	8,121	\$253.96	48,044	5.9	\$42.93
		0,121	5235.50			272.23
DENTAL SERVICES	\$15,177.75	48 *	\$316.20	138	2.9	\$109.98
PHARMACY	\$17,602,595.49	40,258 *	\$437.24	149,546	3.7	\$117.71
PART D - COPAYS	\$1,169.78	306 *	\$3.82	0	0.0	\$0.00
						1
PHYSICIAN RELATED	\$1,213,737.79	6,778 *	\$179.07	43,568	6.4	\$27.86
PHYSICIAN CLINIC	\$7,990.13	33	\$242.13	74	2.2	\$107.97
FAMILY PLANNING	\$446,549.66 \$381,214.43	1,501 3,662	\$297.50 \$104.10	34,404 3,773	22.9 1.0	\$12.98 \$101.04
X-RAY AND LAB	\$39,414.69	448	\$87.98	1,317	2.9	\$29.93
NURSE PRACTITIONER	\$0.00	0	\$0.00	1,517	0.0	\$0.00
PODIATRY	\$2,828.63	32	\$88.39	53	1.7	\$53.37
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$40,767.11	253	\$161.13	354	1.4	\$115.16
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$287,128.68	1,300	\$220.87	3,480	2.7	\$82.51
PSYCHOLOGIST SERVICES	\$7,835.90	49	\$159.92	112	2.3	\$69.96
IN-HOME SERVICES	\$414,190.14	225 *	\$1,840.85	75,405	335.1	\$5.49
HOME HEALTH SERVICES	\$8,908.36	4	\$2,227.09	206	51.5	\$43.24
ADULT DAY HEALTH CARE	\$5,549.64	4	\$1,387.41	1,275	318.8	\$4.35
AGED AND DISABLED WAIVER	\$2,208.63	3	\$736.21	282	94.0	\$7.83
PERSONAL CARE	\$386,612.16	216	\$1,789.87	71,452	330.8	\$5.41
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	Q	\$0.00	0	0.0	\$0.00
	<u>\$10,911.35</u> \$0.00	7 0	\$1,558.76	2,190	312.9	\$4.98
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAININJOHT WAIVER	30.00	0	30.00	0	0.0	30.00
REHAB AND SPECIALTY SERVICES	\$130,400.52	113,828 *	\$1.15	130,331	1.1	\$1.00
AUDIOLOGY SERVICES	\$3.02	1	\$3.02	1	1.0	\$3.02
OPTOMETRIC SERVICES	\$3,927.22	35	\$112.21	79	2.3	\$49.71
DURABLE MEDICAL EQUIPMENT	\$33,879.27	119	\$284.70	2,478	20.8	\$13.67
AMBULANCE SERVICES	\$77,281.38	125	\$618.25	2,875	23.0	\$26.88
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$7,536.83	1	\$7,536.83	7	7.0	\$1,076.69
NON-EMERGENCY TRANS	\$7,012.78	113,802	\$0.06	124,856	<u> </u>	\$0.06 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	<u>0</u>	\$0.00 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$760.02	6	\$126.67	35	5.8	\$21.71
BUY-IN PREMIUMS	\$261,783.80	1,581 **	\$165.58			
PART-A	\$1,012.00	2	\$506.00			
PART-B	\$260,771.80	1,579	\$165.15			
MENTAL HEALTH SERVICES	\$3,406,062.39	3,104 *	\$1,097.31	47,903	15.4	\$71.10
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$552.56	2	\$276.28	100	50.0	\$5.53
PSYCH REHAB-PRIVATE	\$60,806.57	55	\$1,105.57	1,447	26.3	\$42.02
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$900,166.24	1,023	\$879.93	34,377	33.6	\$26.19
COMMUNITY SUPPORT WAIVER	\$12,087.36 \$23,305.52	<u>40</u> 5	\$302.18 \$4,661.10	<u>1,399</u> 2,069	35.0 413.8	\$8.64 \$11.26
CERT COMM BEHAV HLTH CLINC	\$2,409,144.14	2,057	\$1,171.19	8,511	413.8	\$283.06
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0,511	0.0	\$0.00
STATE INSTITUTIONS	\$1,987.20	13 *	\$152.86	230	17.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,987.20	13	\$152.86	230	17.7	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$13,909.24	41 *	\$339.25	73	1.8	\$190.54
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$13,909.24	41	\$339.25	73	1.8	\$190.54
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$42,489,157.83	111,514 *	\$381.02			
TOTAL	\$68 041 601 6E	115 005 *	¢E01 96			
	\$68,941,601.65	115,895 *	\$594.86		I	

\* Unduplicated total.

\*\* Recipients are not added to the total.

 $^{\ast\ast\ast}$  MO HealthNet for Families activity for both parent and child are in the parent total.

#### ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 214,786

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,591.47	1 *	\$5,591.47	1	1.0	\$5,591.47
HOSPITALS	¢2 F71 007 2F	4 201 *		10 707	4.2	\$137.49
INPATIENT	\$2,571,997.35 \$1.426.517.53	<u>4,391 *</u> 76	\$585.74 \$18.769.97	<u>18,707</u> 720	<u>4.3</u> 9.5	\$137.45 \$1,981.27
OUTPATIENT	\$1,145,479.82	4,365	\$262.42	17,987	4.1	\$63.68
			5202.42	17,307		
DENTAL SERVICES	\$22,875.91	52 *	\$439.92	212	4.1	\$107.91
PHARMACY	\$10,769,629.04	35,706 *	\$301.62	74,432	2.1	\$144.69
PART D - COPAYS	\$51.50	8 *	\$6.44	0	0.0	\$0.00
	¢517.400.04	2 765 *	6427 AF	14.200	2.0	625 07
PHYSICIAN RELATED PHYSICIAN	\$517,499.04 \$2,829.65	3,765 * 12	\$137.45 \$235.80	<u>14,388</u> 23	3.8	\$35.97 \$123.03
CLINIC	\$188,573.43	675	\$279.37	10,190	1.5	\$18.51
FAMILY PLANNING	\$201,939.34	2,416	\$83.58	2,503	1.0	\$80.68
X-RAY AND LAB	\$12,648.42	195	\$64.86	452	2.3	\$27.98
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$186.87	2	\$93.44	2	1.0	\$93.44
	\$0.00		\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$26,653.72 \$31.17	<u>155</u> 1	\$171.96 \$31.17	<u> </u>	<u> </u>	\$140.28 \$31.17
FED QUALIFIED HEALTH CARE	\$81.000.48	496	\$163.31	983	2.0	\$82.40
PSYCHOLOGIST SERVICES	\$3,635.96	19	\$191.37	44	2.3	\$82.64
IN-HOME SERVICES	\$19,779.61	8 *	\$2.472.45	1,841	230.1	\$10.74
HOME HEALTH SERVICES	\$3,630.51	3	\$1,210.17	1,841	34.3	\$35.25
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,435.58	4	\$1,608.90	1,044	261.0	\$6.16
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$9,713.52	1	\$9,713.52	694	694.0	\$14.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$159,819.76	217,278 *	\$0.74	238,765	1.1	\$0.67
AUDIOLOGY SERVICES	\$64.88	3	\$21.63	3	1.0	\$21.63
	\$7,293.63	45	\$162.08	142	3.2	\$51.36
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$68,932.81 \$47,056.63	<u>78</u> 37	\$883.75 \$1,271.80	<u>1,811</u> 1,716	23.2	\$38.06 \$27.42
REHABILITATION CENTER	\$0.00	0	\$0.00	1,710	40.4	\$0.00
HOSPICE	\$24,078.57	1	\$24,078.57	52	52.0	\$463.05
NON-EMERGENCY TRANS	\$12,149.07	217,268	\$0.06	235,034	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$244.17	5	\$48.83	7	1.4	\$34.88
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,692,120.01	5,558 *	\$1,204.05	164,242	29.5	\$40.75
PRIVATE HOME ICF/ID	\$0.00		\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$220,462.83 \$415.74		\$2,939.50 \$415.74	7,261	96.8 13.0	\$30.36 \$31.98
CSTAR - PRIVATE	\$224.722.19	<u> </u>	\$2,707.50	<u>13</u> 2,179	26.3	\$103.13
TARGETED CASE MANAGEMENT	\$390,631.68	1,443	\$270.71	45,212	31.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$729,362.65	185	\$3,942.50	91,555	494.9	\$7.97
CERT COMM BEHAV HLTH CLINC	\$5,126,524.92	4,084	\$1,255.27	18,022	4.4	\$284.46
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$238,604.76	437 *	\$546.01	11,342	26.0	\$21.04
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$77,136.00	2	\$38,568.00	60	30.0	\$1,285.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$96,698.88 \$64,769.88	432	\$223.84 \$21,589.96	11,192 90	25.9 30.0	\$8.64 \$719.67
EPSDT SERVICES	\$2,527,214.55	2,160 *	\$1,170.01	209,389	96.9	\$12.07
EPSDT SERVICES EPSDT SCREENINGS	\$2,527,214.55	2,160 *	\$3,365.86	56,465	208.4	\$12.07 \$16.15
EPSDT REFERRAL SERVICES	\$1,615,067.31	1,958	\$824.86	152,924	78.1	\$10.56
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$44,346,895.35	210,072 *	\$211.10			

\* Unduplicated total.

\*\* Recipients are not added to the total.

 $^{\ast\ast\ast}$  MO HealthNet for Families activity for both parent and child are in the parent total.

#### ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 159,227

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$35,972,030.20	6,795 *	\$5,293.90	58,482	8.6	\$615.10
HOSPITALS	\$74,206,460.37	46,464 *	\$1,597.07	611,166	13.2	\$121.42
INPATIENT OUTPATIENT	\$43,855,345.23	3,035	\$14,449.87	31,150	10.3	\$1,407.88
OUTPATIENT	\$30,351,115.14	45,949	\$660.54	580,016	12.6	\$52.33
DENTAL SERVICES	\$814,289.54	3,325 *	\$244.90	7,552	2.3	\$107.82
PHARMACY	\$67,126,350.99	63,513 *	\$1,056.89	750,344	11.8	\$89.46
PART D - COPAYS	\$93,378.08	19,289 *	\$4.84	170,379	8.8	\$0.55
	COL 225 400 94	02 5 60 *	¢202.17	049 542	11.4	60C 71
PHYSICIAN RELATED PHYSICIAN	\$25,335,406.84 \$242,381.38	83,568 * 1,690	\$303.17 \$143.42	948,542 4,545	11.4	\$26.71 \$53.33
CLINIC	\$17,524,976.76	67,014	\$261.51	833,167	12.4	\$21.03
FAMILY PLANNING	\$182,798.92	1,465	\$124.78	2,788	1.9	\$65.57
X-RAY AND LAB	\$1,121,474.57	9,580	\$117.06	41,201	4.3	\$27.22
NURSE PRACTITIONER	\$4,802.42	51	\$94.17	82	1.6	\$58.57
PODIATRY	\$326,011.76	3,600	\$90.56	7,074	2.0	\$46.09
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,151,716.02	14,464	\$148.76	22,405	1.5	\$96.04
CASE MANAGEMENT	\$31.17	1	\$31.17	1	1.0	\$31.17
FED QUALIFIED HEALTH CARE	\$3,438,338.10	10,394	\$330.80	30,651	3.0	\$112.18
PSYCHOLOGIST SERVICES	\$342,875.74	2,568	\$133.52	6,628	2.6	\$51.73
IN-HOME SERVICES	\$61,502,526.89	32,032 *	\$1,920.03	10,562,414	329.8	\$5.82
HOME HEALTH SERVICES	\$293,855.27	348	\$844.41	12,530	36.0	\$23.45
ADULT DAY HEALTH CARE	\$2,545,756.58	1,168	\$2,179.59	675,420	578.3	\$3.77
AGED AND DISABLED WAIVER	\$685,289.48	961	\$713.10	114,693	119.4	\$5.97
PERSONAL CARE	\$54,242,887.34	30,175	\$1,797.61	9,351,531	309.9	\$5.80
AIDS WAIVER	\$207,475.27	40	\$5,186.88	6,535	163.4	\$31.75
PHYSICAL DISABLED WAIVER	\$2,423,225.95	148	\$16,373.15	179,581	1,213.4	\$13.49
	\$1,091,642.87	688	\$1,586.69	221,711	322.3	\$4.92
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$12,394.13	<u> </u>	\$0.00 \$1,549.27	0 413	0.0	\$0.00 \$30.01
BRAIN INJORT WAIVER	512,594.15	o	\$1,549.27	415	0.1C	\$30.01
REHAB AND SPECIALTY SERVICES	\$12,834,390.04	162,332 *	\$79.06	1,425,923	8.8	\$9.00
AUDIOLOGY SERVICES	\$6,071.46	203	\$29.91	313	1.5	\$19.40
OPTOMETRIC SERVICES	\$372,510.85	3,206	\$116.19	8,119	2.5	\$45.88
DURABLE MEDICAL EQUIPMENT	\$4,139,407.49	14,639	\$282.77	910,345	62.2	\$4.55
AMBULANCE SERVICES	\$3,431,579.23	7,604	\$451.29	157,839	20.8	\$21.74
REHABILITATION CENTER	\$13,816.10	60	\$230.27	1,169	19.5	\$11.82
	\$2,112,404.47	349	\$6,052.73	12,518	35.9	\$168.75
NON-EMERGENCY TRANS	\$2,706,894.98 \$1,111.75	<u>161,136</u> 25	\$16.80 \$44.47	<u>333,503</u> 84	2.1	<u>\$8.12</u> \$13.24
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$50,593.71	488	\$103.68	2,033	4.2	\$24.89
BUY-IN PREMIUMS	\$14.832.602.70	90.081 **	\$164.66			
PART-A	\$13,912.00	39	\$356.72			
PART-B	\$14,818,690.70	90,042	\$164.58			
MENTAL HEALTH SERVICES	\$182,395,097.72	35,630 *	\$5,119.14	5,787,599	162.4	\$31.51
PRIVATE HOME ICF/ID	\$358,676.07	45	\$7,970.58	1,326	29.5	\$270.49
ID/DD WAIVER	\$124,698,145.23	7,601	\$16,405.49	2,843,529	374.1	\$43.85
PSYCH REHAB-PRIVATE	\$2,968,558.98	1,430	\$2,075.92	128,427	89.8	\$23.11
CSTAR - PRIVATE	\$1,158,928.83	1,191	\$973.07	36,857	31.0	\$31.44
	\$5,050,097.28	12,970	\$389.37	584,502	45.1	\$8.64
	\$19,932,601.19	4,078	\$4,887.84	2,095,086	513.8	\$9.51
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$28,228,090.14 \$0.00	<u>19,182</u> 0	<u>\$1,471.59</u> \$0.00	97,872	5.1	<u>\$288.42</u> \$0.00
	50.00		50.00	U	0.0	50.00
STATE INSTITUTIONS	\$6,251,377.93	2,772 *	\$2,255.19	104,937	37.9	\$59.57
ICF/INTELLECTUAL DISABILITIES	\$5,390,609.29	155	\$34,778.12	5,311	34.3	\$1,014.99
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	2,617	\$0.00 \$328.91	99.626	0.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$860,768.64 \$0.00	2,617	\$0.00	99,626	38.1 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$4,258,949.33	3,643 *	\$1,169.08	437,545	120.1	\$9.73
EPSDT SCREENINGS	\$123,543.28	<u>5,045</u> 91	\$1,357.62	8,051	88.5	\$15.35
EPSDT REFERRAL SERVICES	\$4,135,406.05	3,609	\$1,145.86	429,494	119.0	\$9.63
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MIGINT						
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

\* Unduplicated total.

### ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 1,184

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$133,690.37	26 *	\$5,141.94	480	18.5	\$278.52
HOSPITALS	\$193.099.68	324 *	\$595.99	3.319	10.2	\$58.18
INPATIENT	\$88,997.29	5	\$17,799.46	59	<u>10.2</u> 11.8	\$1,508.43
OUTPATIENT	\$104.102.39	324	\$321.30	3,260	10.1	\$31.93
DENTAL SERVICES	\$7,144.68	39 *	\$183.20	83	2.1	\$86.08
PHARMACY	\$243,967.16	258 *	\$945.61	4,435	17.2	\$55.01
PART D - COPAYS	\$752.91	226 *	\$3.33	1,840	8.1	\$0.41
PHYSICIAN RELATED	\$118,141.17	616 *	\$191.79	9,351	15.2	\$12.63
PHYSICIAN	\$1,334.94	8	\$166.87	15	1.9	\$89.00
CLINIC	\$90,326.15	514	\$175.73	7,862	15.3	\$11.49
FAMILY PLANNING	\$101.18	3	\$33.73	4	1.3	\$25.30
X-RAY AND LAB	\$2,596.30	44	\$59.01	1,047	23.8	\$2.48
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,134.93	30	\$104.50	92	3.1	\$34.08
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,100.05	90	\$78.89	146	1.6	\$48.63
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$12,750.41	48	\$265.63	139	2.9	\$91.73
PSTUTULUUISI SERVILES	\$797.21	13	\$61.32	46	3.5	\$17.33
IN-HOME SERVICES	\$1,232,462.05	579 *	\$2,128.60	202,405	349.6	\$6.09
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$32,118.35		\$1,889.31	8,453	497.2	\$3.80
AGED AND DISABLED WAIVER	\$56,322.71	60	\$938.71	8,209	136.8	\$6.86
PERSONAL CARE	\$1,020,968.05	543	\$1,880.24	174,717	321.8	\$5.84
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$103,923.45	4	\$25,980.86	7,672	1,918.0	\$13.55
	\$19,129.49	16	\$1,195.59	3,354	209.6	\$5.70
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURT WAIVER	50.00		50.00	0	0.0	50.00
REHAB AND SPECIALTY SERVICES	\$58,890.82	1,312 *	\$44.89	13,465	10.3	\$4.37
AUDIOLOGY SERVICES	\$7.29	1	\$7.29	1	1.0	\$7.29
OPTOMETRIC SERVICES	\$2,633.66	30	\$87.79	60	2.0	\$43.89
DURABLE MEDICAL EQUIPMENT	\$19,311.05	152	\$127.05	9,969	65.6	\$1.94
AMBULANCE SERVICES	\$11,049.56		\$197.31	616	11.0	\$17.94
REHABILITATION CENTER	\$169.86	3	\$56.62	30	10.0	\$5.66
HOSPICE	\$3,643.60	2	\$1,821.80	24	12.0	\$151.82
NON-EMERGENCY TRANS	\$21,954.51	1,299	\$16.90	2,762	2.1	\$7.95
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00 \$121.29	0	\$0.00 \$60.65	0	0.0	\$0.00 \$40.43
BUY-IN PREMIUMS	\$98,908.00	585 **	\$169.07			
PART-A PART-B	\$2,352.60 \$96,555.40	<u> </u>	\$470.52 \$166.47			
MENTAL HEALTH SERVICES	\$863,648.08	196 *	\$4,406.37	41,574	212.1	\$20.77
PRIVATE HOME ICF/ID ID/DD WAIVER	\$21,018.90 \$503,035.85	<u> </u>	\$10,509.45 \$14,795.17	62 16,050	<u>31.0</u> 472.1	\$339.01 \$31.34
PSYCH REHAB-PRIVATE	\$12,779.13		\$1,161.74	701	63.7	\$31.34 \$18.23
CSTAR - PRIVATE	\$7,244.87	7	\$1,034.98	260	37.1	\$27.86
TARGETED CASE MANAGEMENT	\$38.309.76	90	\$425.66	4,434	49.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$174.779.47	41	\$4,262.91	19,698	480.4	\$8.87
CERT COMM BEHAV HLTH CLINC	\$106,480.10	81	\$1,314.57	369	4.6	\$288.56
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	CODE 070 F1	10 *	¢12 102 02	010	F1 1	625 <i>6</i> .00
ICF/INTELLECTUAL DISABILITIES	\$235,870.51 \$229,779.31	<u>18 * 1</u>	\$13,103.92 \$229,779.31	<u>919</u> 214	<u>51.1</u> 214.0	\$256.66 \$1,073.74
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$6,091.20 \$0.00	17 0	\$358.31 \$0.00	705	41.5	\$8.64 \$0.00
EPSDT SERVICES	\$2,955.14	10 *	\$295.51	522	52.2	\$5.66
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0 10	\$0.00 \$205 51	0 522	0.0	\$0.00 \$5.66
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,955.14 \$0.00	10	\$295.51 \$0.00	522	52.2	\$5.66 \$0.00
MANAGED CARE PREMIUMS						50.00
	\$0.00	0 *	\$0.00			

\* Unduplicated total.

### ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
HOME HEALTH SERVICES ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
AUDIOLOGY SERVICES OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,766,317.80	10,888 **	\$162.23			
PART-A	\$11,510.60	26	\$442.72			
PART-B	\$1,754,807.20	10,862	\$161.55			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CARE PREMIUMS						
						·······
TOTAL	\$1,766,317.80					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

#### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 10,915

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICE
NURSING FACILITIES	\$5,341.30	1 *	\$5,341.30	2	2.0	\$2,670.65
			4070.00			404.74
HOSPITALS INPATIENT	\$484,980.58 \$289,012.81	<u>1,297 *</u> 51	\$373.92 \$5,666.92	<u>5,934</u> 148	4.6	\$81.73 \$1,952.79
OUTPATIENT	\$195,967.77	1,271	\$154.18	5,786	4.6	\$33.87
		±, ±, ±,	5154.10	5,700		
DENTAL SERVICES	\$1,114.43		\$159.20	12	1.7	\$92.87
PHARMACY	\$714,101.57	3,878 *	\$184.14	9,282	2.4	\$76.93
PART D - COPAYS	\$36.31	13 *	\$2.79	83	6.4	\$0.44
	6202 404 4F	4 202 *	6222.40	44726	11.2	
PHYSICIAN RELATED PHYSICIAN	\$303,494.15 \$5,990.56	<u>1,302</u> * 17	\$233.10 \$352.39	14.726 26	11.3 1.5	\$20.61 \$230.41
CLINIC	\$95,247.57	361	\$263.84	13,077	36.2	\$7.28
FAMILY PLANNING	\$131,278.56	601	\$218.43	630	1.0	\$208.38
X-RAY AND LAB	\$19,401.57	103	\$188.36	412	4.0	\$47.09
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$8,388.95	41	\$204.61	58	1.4	\$144.64
CASE MANAGEMENT	\$98.42	5	\$19.68	6	1.4	\$16.40
FED QUALIFIED HEALTH CARE	\$41,423.84	279	\$148.47	499	1.8	\$83.01
PSYCHOLOGIST SERVICES	\$1,664.68	9	\$184.96	18	2.0	\$92.48
IN-HOME SERVICES	\$20,521.43	19 *	\$1,080.08	3,518	185.2	\$5.83
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$20,417.75	17	\$1,201.04	3,494	205.5	\$5.84
	\$0.00	<u> </u>	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$103.68	1	\$0.00 \$103.68	0 24	0.0	\$0.00 \$4.32
FAMILY CARE GIVING WAIVER	\$105.08	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$24,747.20	11,051 *	\$2.24	17,152	1.5	\$1.44
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$112.55	1	\$112.55	2	2.0	\$56.28
DURABLE MEDICAL EQUIPMENT	\$5,165.36	7	\$737.91	793	113.3	\$6.51
AMBULANCE SERVICES REHABILITATION CENTER	\$17,227.10	27	\$638.04	474	17.6	\$36.34
HOSPICE	\$0.00 \$1,004.50	0	\$0.00 \$1,004.50	0	0.0	\$0.00 \$200.90
NON-EMERGENCY TRANS	\$1.205.50	11,043	\$0.11	15,877	1.4	\$2.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00	0	\$0.00			
PART-D	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$349,966.83	300 *	\$1,166.56	9,162	30.5	\$38.20
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$27,772.47	0 2	\$0.00 \$13,886.24	0 671	0.0 335.5	\$0.00 \$41.39
PSYCH REHAB-PRIVATE	\$5,366.35	4	\$1.341.59	146	36.5	\$36.76
CSTAR - PRIVATE	\$93,133.42	94	\$990.78	3,709	39.5	\$25.11
TARGETED CASE MANAGEMENT	\$4,147.20	9	\$460.80	480	53.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$17,210.76	2	\$8,605.38	3,436	1,718.0	\$5.01
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$202,336.63 \$0.00	<u> </u>	\$1,027.09 \$0.00	720	3.7	\$281.02 \$0.00
FRIVATE FSTCIT CARE ONDER AGE 22	50.00	0	50.00	0	0.0	50.00
STATE INSTITUTIONS	\$302.40	2 *	\$151.20	35	17.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$302.40 \$0.00	2	\$151.20 \$0.00	35 0	17.5 0.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$8,593.96 \$0.00	40 *	\$214.85 \$0.00	69 0	1.7	\$124.55 \$0.00
EPSDT REFERRAL SERVICES	\$8,593.96	40	\$214.85	69	1.7	\$124.55
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,966,699.15	10,380 *	\$478.49			
TOTAL	\$6,879,899.31	11,566 *	\$594.84			

\* Unduplicated total.

### ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 2,459

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$50,963.98	16 *	\$3,185.25	141	8.8	\$361.45
HOSPITALS	\$229.173.95	468 *	\$489.69	4.253	9.1	\$53.89
INPATIENT	\$125,194.17	11	\$11.381.29	4,255	6.7	\$1,691.81
OUTPATIENT	\$103,979.78	461	\$225.55	4,179	9.1	\$24.88
DENTAL SERVICES	\$8,436.63	53 *	\$159.18	85	1.6	\$99.25
PHARMACY	\$131,892.38	878 *	\$150.22	10,333	11.8	\$12.76
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$138,110.00	902 *	\$153.12	9,699	10.8	\$14.24
PHYSICIAN	\$1,782.51	13	\$137.12	29	2.2	\$61.47
CLINIC	\$104,947.63	785	\$133.69	8,994	11.5	\$11.67
FAMILY PLANNING	\$277.89	3	\$92.63	5	1.7	\$55.58
X-RAY AND LAB	\$1,719.81	49	\$35.10	135	2.8	\$12.74
NURSE PRACTITIONER PODIATRY	\$106.15 \$3,456.93	<u>1</u> 65	\$106.15 \$53.18	1 161	1.0	\$106.15 \$21.47
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$21.47 \$0.00
RURAL HEALTH CLINICS	\$8,349.42	88	\$94.88	137	1.6	\$60.94
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$14,316.25	53	\$270.12	166	3.1	\$86.24
PSYCHOLOGIST SERVICES	\$3,153.41	22	\$143.34		3.2	\$44.41
IN-HOME SERVICES	\$1,706,013.34	910 *	\$1,874.74	289,229	317.8	\$5.90
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,308.24	1	\$2,308.24	697	697.0	\$3.31
AGED AND DISABLED WAIVER	\$11,206.42	12	\$933.87	1,412	117.7	\$7.94
PERSONAL CARE	\$1,692,498.68	889	\$1,903.82	287,120	323.0	\$5.89
	\$0.00 \$0.00	<u>0</u>	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0 0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
			¢170.04	45.522	45.0	40 74
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$57,575.15 \$1,181.58	338 *	\$170.34 \$196.93	<u>15,522</u> 14	45.9	<u>\$3.71</u> \$84.40
OPTOMETRIC SERVICES	\$1,772.58	29	\$61.12	93	3.2	\$19.06
DURABLE MEDICAL EQUIPMENT	\$23,148.22	239	\$96.85	13,791	57.7	\$1.68
AMBULANCE SERVICES	\$19,241.59	76	\$253.18	1,527	20.1	\$12.60
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$12,074.76	2	\$6,037.38	92	46.0	\$131.25
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$156.42	0	\$0.00 \$78.21	0 5	0.0	\$0.00 \$31.28
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$89,217.53	62 *	\$1,438.99	548	8.8	\$162.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$22,325.17	2	\$11,162.59	81	40.5	\$275.62
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$2,039.04	11	\$185.37	236	21.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$64,853.32 \$0.00	<u>50</u> 0	\$1,297.07 \$0.00	231	4.6	\$280.75 \$0.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$483.84 \$0.00	<u>     4 *                              </u>	\$120.96 \$0.00	56	<u> </u>	\$8.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$483.84	4	\$120.96	56	14.0	\$8.64
	\$0.00	U	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,515.28	10 *	\$151.53	10	1.0	\$151.53
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,515.28 \$0.00	<u> </u>	\$151.53 \$0.00	<u> </u>	1.0	<u>\$151.53</u> \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,413,382.08	1,717 *	\$1,405.58			

\* Unduplicated total.

### ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 23,726

	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$578,007.85	729 *	\$792.88	2,892	4.0	\$199.86
INPATIENT	\$348.974.34	22	\$15,862.47	203	9.2	\$1,719.09
OUTPATIENT	\$229,033.51	720	\$318.10	2,689	3.7	\$85.17
	¢12.004.01	26 *	¢502.62		2.0	¢122.20
DENTAL SERVICES	\$13,094.01		\$503.62	99	3.8	\$132.26
PHARMACY	\$3,213,756.38	9,202 *	\$349.25	24,104	2.6	\$133.33
PART D - COPAYS	\$25.76	5 *	\$5.15	29	5.8	\$0.89
PHYSICIAN RELATED	\$129,499.82	838 *	\$154.53	3,544	4.2	\$36.54
PHYSICIAN	\$276.50	3	\$92.17	4	1.3	\$69.13
CLINIC	\$25,424.76	177	\$143.64	2,204	12.5	\$11.54
FAMILY PLANNING	\$38.073.21	481	\$79.15	506	1.0	\$75.24
X-RAY AND LAB	\$4,917.38	48	\$102.45	122	2.5	\$40.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$136.59	1	\$136.59	3	3.0	\$45.53
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$15,579.72	0 75	\$0.00 \$207.73	0	0.0	\$0.00 \$135.48
CASE MANAGEMENT	\$15,579.72	0	\$207.73	0	<u>1.5</u> 0.0	\$135.48
FED QUALIFIED HEALTH CARE	\$39,207.71	104	\$377.00	493	4.7	\$79.53
PSYCHOLOGIST SERVICES	\$5,883.95	24	\$245.16	97	4.0	\$60.66
	~~.~~~	<u></u>	<u> </u>			
IN-HOME SERVICES	\$22,459.27	3 *	\$7,486.42	1,624	541.3	\$13.83
HOME HEALTH SERVICES	\$250.38	1	\$250.38	20	20.0	\$12.52
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$22,208.89	2	\$11,104.45	1,604	802.0	\$13.85
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$88,856.68	27,633 *	\$3.22	32,382	1.2	\$2.74
AUDIOLOGY SERVICES	\$184.10	4	\$46.03	7	1.8	\$26.30
OPTOMETRIC SERVICES	\$6,673.02	48	\$139.02	149	3.1	\$44.79
DURABLE MEDICAL EQUIPMENT	\$38,934.68	50	\$778.69	1,786	35.7	\$21.80
AMBULANCE SERVICES	\$26,207.80	14	\$1,871.99	1,079	77.1	\$24.29
REHABILITATION CENTER	\$77.82	1	\$77.82	5	5.0	\$15.56
HOSPICE	\$13,808.28	1	\$13,808.28	92	92.0	\$150.09
NON-EMERGENCY TRANS	\$2,202.34	27,632	\$0.08	29,244	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$768.64		\$153.73	20	4.0	\$38.43
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,693,238.81	1,956 *	\$1,376.91	69,804	35.7	\$38.58
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$341,771.06	49	\$6,974.92	7,991	163.1	\$42.77
PSYCH REHAB-PRIVATE	\$634.32	2	\$317.16	20	10.0	\$31.72
CSTAR - PRIVATE	\$68,198.38	34	\$2,005.83	1,039	30.6	\$65.64
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$157,299.84 \$310.909.46	<u>531</u> 102	\$296.23 \$3,048.13	<u>18,206</u> 36,221	34.3	\$8.64 \$8.58
CERT COMM BEHAV HLTH CLINC	\$1,814,425.75	1,424	\$1,274.18	6,327	<u>355.1</u> 4.4	\$286.78
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	1,424	\$0.00	0,327	0.0	\$0.00
STATE INSTITUTIONS	\$198,733.85	172 *	\$1,155.43	4,108	23.9	\$48.38
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$26,129.70	1	\$26,129.70	30	30.0	\$870.99
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$33,713.28	163	\$0.00 \$206.83	3,902	23.9	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$138,890.87	9	\$15,432.32	5,902 176	19.6	\$789.15
EPSDT SERVICES	\$1,376,912.60	987 *	\$1,395.05	133,040	134.8	\$10.35
EPSDT SCREENINGS	\$187,099.64	88	\$2,126.13	12,672	134.8	\$10.35
EPSDT REFERRAL SERVICES	\$1,189,812.96	931	\$1,277.99	120,368	129.3	\$9.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,274,781.22	26,182 *	\$659.80			

\* Unduplicated total.

#### ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 261

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$10,271.26	19 *	\$540.59	94	5.0	\$109.27
INPATIENT	\$7.072.75	3	\$2,357.58	4	1.3	\$1,768.19
OUTPATIENT	\$3,198.51	17	\$188.15	90	5.3	\$35.54
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$13,035.27	105 *	\$124.15	277	2.6	\$47.06
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,209.49	21 *	\$152.83	43	2.1	\$74.64
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$935.09	5	\$187.02	14	2.8	\$66.79
FAMILY PLANNING	\$437.36	9	\$48.60	8	0.9	\$54.67
X-RAY AND LAB	\$168.48	2	\$84.24	3	1.5	\$56.16
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$126.00	1	\$126.00	1	1.0	\$126.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,542.56	5	\$308.51	17	3.4	\$90.74
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,186.56	2 *	\$593.28	43	21.5	\$27.59
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$383.46	1	\$383.46	13	13.0	\$29.50
REHABILITATION CENTER	\$803.10	1	\$803.10	30	30.0	\$26.77
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$16,772.20	15 *	\$1,118.15	82	5.5	\$204.54
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$5,989.55	2	\$2,994.78	43	21.5	\$139.29
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$10,782.65	13	\$829.43	39	3.0	\$276.48
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	Õ	\$0.00	Õ	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	Ō	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,971.98	8 *	\$496.50	1,323	165.4	\$3.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,971.98 \$0.00	8	\$496.50 \$0.00	1.323	<u> </u>	\$3.00 \$0.00
					0.0	50.00
MANAGED CARE PREMIUMS	\$367,657.76	577 *	\$637.19			
TOTAL	\$416,104.52	603 *	\$690.06			

\* Unduplicated total.

### ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 14,123

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1.387.198.59	937 *	\$1,480.47	3,985	4.3	\$348.11
INPATIENT	\$1.249.182.12	52	\$24.022.73	733	14.1	\$1,704.20
OUTPATIENT	\$138,016.47	906	\$152.34	3,252	3.6	\$42.44
	<u> </u>	27 *	6222 74			670 04
DENTAL SERVICES	\$8,983.98	27 *	\$332.74	114	4.2	\$78.81
PHARMACY	\$2,579,468.01	7,554 *	\$341.47	24,781	3.3	\$104.09
PART D - COPAYS	\$133.53	33 *	\$4.05	243	7.4	\$0.55
	¢204 740 20	0.07 *	¢200.52	F F70	5.0	426.24
PHYSICIAN RELATED	\$201,749.38	967 *	\$208.63	5,572	5.8	\$36.21
PHYSICIAN CLINIC	\$1,530.43	6	\$255.07	12	2.0	\$127.54
FAMILY PLANNING	\$107.731.49 \$44,956.40	213 580	\$505.78 \$77.51	4,350 582	20.4	\$24.77 \$77.24
X-RAY AND LAB	\$3,845.45	72	\$53.41	140	1.9	\$27.47
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$288.98	2	\$144.49	3	1.5	\$96.33
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,783.59	55	\$177.88	81	1.5	\$120.79
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,160.33	103	\$224.86	240	2.3	\$96.50
PSYCHOLOGIST SERVICES	\$10,452.71	21	\$497.75	164	7.8	\$63.74
IN-HOME SERVICES	\$98.286.38	13 *	\$7.560.49	7.764	597.2	\$12.66
HOME HEALTH SERVICES	\$1,501.33	2	\$750.67	28	14.0	\$53.62
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$13,249.21	7	\$1,892.74	1,587	226.7	\$8.35
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$83,535.84	5	\$16,707.17	6,149	1,229.8	\$13.59
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$50,326.05	25,246 *	\$1.99	30,257	1.2	\$1.66
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$3,484.50	25	\$139.38	73	2.9	\$47.73
DURABLE MEDICAL EQUIPMENT	\$17,769.82	41	\$433.41	2,832	69.1	\$6.27
AMBULANCE SERVICES	\$26,537.74	17	\$1,561.04	855	50.3	\$31.04
REHABILITATION CENTER	\$803.10	1	\$803.10	30	30.0	\$26.77
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,448.56	25,240	\$0.06	26,459	1.0	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$282.33	4	\$70.58	8	2.0	\$35.29
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,776,854.81	2,434 *	\$3,195.09	184,966	76.0	\$42.04
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$4,919,396.92	273	\$18,019.77	104,823	384.0	\$46.93
PSYCH REHAB-PRIVATE	\$43,033.74	4	\$10,758.44	179	44.8	\$240.41
CSTAR - PRIVATE	\$218,364.87	69	\$3,164.71	1,457	21.1	\$149.87
	\$316,846.08	842	\$376.30	36,672	43.6	\$8.64
	\$327,407.95	80	\$4,092.60	35,066	438.3	\$9.34
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$1,951,805.25 \$0.00	<u>1,535</u> 0	\$1,271.53 \$0.00	<u>6,769</u> 0	4.4	\$288.34 \$0.00
PRIVATE PSTCITCARE UNDER AGE 22	50.00	0	50.00		0.0	30.00
STATE INSTITUTIONS	\$7.071,132.49	515 *	\$13,730.35	19,174	37.2	\$368.79
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$78,209.66	2	\$39,104.83	46	23.0	\$1,700.21
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$64,765.44 \$6,928,157.39	233 341	\$277.96 \$20,317.18	7,496	32.2 34.1	\$8.64 \$595.61
	~~,~~,~,~,~,~,~,		~~~,>+/.+0	++/222	<u></u>	
EPSDT SERVICES	\$699,200.89	691 *	\$1,011.87	70,546	102.1	\$9.91
EPSDT SCREENINGS	\$87,640.88	49	\$1,788.59	5,063	103.3	\$17.31
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$611,560.01	654	\$935.11	65,483	100.1	\$9.34
	\$0.00	0	\$0.00	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$15,956,521.46	24,321 *	\$656.08			

\* Unduplicated total.

## ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 13,202

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,588.84	17 *	\$152.28	379	22.3	\$6.83
HOSPITALS	\$216.148.57	1,134 *	\$190.61	12,898	11.4	\$16.76
INPATIENT	\$80.24	1	\$80.24	1	1.0	\$80.24
OUTPATIENT	\$216,068.33	1,133	\$190.70	12,897	11.4	\$16.75
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	50.00	V	50.00	U	0.0	50.00
PHARMACY	\$1,671.75	16 *	\$104.48	15,790	986.9	\$0.11
PART D - COPAYS	\$4,386.29	710 *	\$6.18	4,269	6.0	\$1.03
PHYSICIAN RELATED	\$181,626.06	2,123 *	\$85.55	19,962	9.4	\$9.10
PHYSICIAN	\$3,423.89	30	\$114.13	261	8.7	\$13.12
CLINIC	\$145.866.73	1,717	\$84.95	18,449	10.7	\$7.91
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,238.43	62	\$36.10	274	4.4	\$8.17
NURSE PRACTITIONER PODIATRY	\$17.22	1	\$17.22	2	2.0	\$8.61
CRNA SERVICES	\$3.871.72 \$0.00	<u> </u>	\$43.50 \$0.00	186	2.1	\$20.82 \$0.00
RURAL HEALTH CLINICS	\$0.00	364	\$0.00	511	1.4	\$40.70
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$40.70
FED QUALIFIED HEALTH CARE	\$4,214.93	109	\$38.67	209	1.9	\$20.17
PSYCHOLOGIST SERVICES	\$1,197.45	20	\$59.87	70	3.5	\$20.17
	1		4			
IN-HOME SERVICES	-\$166.32	0 *	\$0.00	-36	0.0	-\$4.62
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	-\$166.32	0 0	\$0.00	-36	0.0	-\$4.62
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$56,987.19	550 *	\$103.61	80,734	146.8	\$0.71
AUDIOLOGY SERVICES	\$169.69	9	\$18.85	15	1.7	\$11.31
OPTOMETRIC SERVICES	\$2,079.99	33	\$63.03	65	2.0	\$32.00
DURABLE MEDICAL EQUIPMENT	\$31,915.88 \$22,152.46	389	\$82.05 \$177.22	78,659	202.2	\$0.41
AMBULANCE SERVICES REHABILITATION CENTER	\$279.05	<u>125</u> 2	\$139.53	<u>1,916</u> 51	<u>15.3</u> 25.5	<u>\$11.56</u> \$5.47
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$109.12	4	\$27.28	6	1.5	\$18.19
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$281.00	6	\$46.83	22	3.7	\$12.77
BUY-IN PREMIUMS	\$3,371,087.30	20,351 **	\$165.65			
PART-A	\$34,280.60	69	\$496.82			
PART-B	\$3,336,806.70	20,282	\$164.52			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0 *	\$0.00	0	0.0	\$0.00 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0.	\$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	Ō	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,164.59	12 *	\$97.05	151	12.6	\$7.71
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,164.59	12	\$97.05	151	12.6	\$7.71
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$3,835,494.27	3,094 *	\$1,239.66			
	JJ,0JJ,4J4.2/	5,094 i	21,232.00	1	I	

\* Unduplicated total.

#### ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 91

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9.91	3 *	\$3.30	14	4.7	\$0.71
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$9.91	3	\$3.30	1	4.7	\$0.71
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$7,740.51	68 *	\$113.83	202	3.0	\$38.32
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
			90.00		0.0	
PHYSICIAN RELATED	\$198.50	1 *	\$198.50	1	1.0	\$198.50
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$198.50	1	\$198.50	1	1.0	\$198.50
FAMILY PLANNING X-RAY AND LAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00		0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	1	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	1	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00		0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00		0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00		0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00	1		
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,291.52	2 *	\$1,145.76	7	3.5	\$327.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00		0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00		0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$2,291.52	2	\$1,145.76		3.5	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	Õ	\$0.00	••••••••••••••••••••••••••••••••••••••	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	Ő	\$0.00	1	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00		0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00		0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	· · · · · · · · · · · · · · · · · · ·	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	· · · · · · · · · · · · · · · · · · ·	0.0	\$0.00 \$0.00
	50.00	U	50.00	0	0.0	50.00
EPSDT SERVICES	\$138.56	1 *	\$138.56		1.0	\$138.56
EPSDT SCREENINGS	\$0.00	0	\$0.00	· · · · · · · · · · · · · · · · · · ·	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$138.56 \$0.00	<u>1</u>	<u>\$138.56</u> \$0.00	1	1.0	<u>\$138.56</u> \$0.00
			-		0.0	50.00
MANAGED CARE PREMIUMS	\$75,797.95	120 *	\$631.65			
TOTAL	\$86,176.95	132 *	\$652.86			

\* Unduplicated total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 22,541

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$448,383.00	1,568 *	\$285.96	7,803	5.0	\$57.46
INPATIENT	\$225,021.86	49	\$4,592.28	136	2.8	\$1.654.57
OUTPATIENT	\$223,361.14	1,534	\$145.61	7,667	5.0	\$29.13
DENTAL SERVICES	\$3,852.27	9 *	\$428.03	30	3.3	\$128.41
	33,032.27	<b>y</b>	3420.03	50	5.5	5120.41
PHARMACY	\$991,418.06	6,259 *	\$158.40	17,238	2.8	\$57.51
PART D - COPAYS	\$114.72	53 *	\$2.16	258	4.9	\$0.44
PHYSICIAN RELATED	\$366,562.16	1,914 *	\$191.52	12,570	6.6	\$29.16
PHYSICIAN	\$1,481.14	17	\$87.13	26	1.5	\$56.97
CLINIC	\$119,683.12	547	\$218.80	10,412	19.0	\$11.49
FAMILY PLANNING	\$152,135.32	994	\$153.05	1,060	1.1	\$143.52
X-RAY AND LAB	\$22,004.02	125	\$176.03	337	2.7	\$65.29
NURSE PRACTITIONER	\$34.60	1	\$34.60	1	1.0	\$34.60
PODIATRY	\$375.29	5	\$75.06	16	3.2	\$23.46
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$17,622.84	88	\$200.26	146	1.7	\$120.70
CASE MANAGEMENT	\$954.55	11	\$86.78	11	1.0	\$86.78
FED QUALIFIED HEALTH CARE	\$51,724.26	272	\$190.16	548	2.0	\$94.39
PSYCHOLOGIST SERVICES	\$547.02	9	\$60.78	13	1.4	\$42.08
IN-HOME SERVICES	\$45,498.75	26 *	\$1,749.95	7,701	296.2	\$5.91
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$45,498.75	26	\$1,749.95	7,701	296.2	\$5.91
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$16,195.67	23,250 *	\$0.70	30,991	1.3	\$0.52
AUDIOLOGY SERVICES	\$46.38	1	\$46.38	2	2.0	\$23.19
OPTOMETRIC SERVICES	\$1,107.54	6	\$184.59	25	4.2	\$44.30
DURABLE MEDICAL EQUIPMENT	\$5,132.07	12	\$427.67	388	32.3	\$13.23
AMBULANCE SERVICES	\$7,885.27	26	\$303.28	366	14.1	\$21.54
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,016.53	23,244	\$0.09	30,209	1.3	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7.88	1	\$7.88	1	1.0	\$7.88
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-A PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$225.384.11	225 *	\$1,001.71	2,650	11.8	\$85.05
PRIVATE HOME ICF/ID	\$225,584.11	0	\$1,001.71	2,650	0.0	\$0.00
ID/DD WAIVER	\$19,357.09	1	\$19,357.09	216	216.0	\$89.62
PSYCH REHAB-PRIVATE	\$3,267.48	6	\$544.58	157	26.2	\$20.81
CSTAR - PRIVATE	\$41,086.42	60	\$684.77	1,361	22.7	\$30.19
TARGETED CASE MANAGEMENT	\$3,136.32	12	\$261.36	363	30.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$158,536.80	151	\$1,049.91	553	3.7	\$286.68
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$259.20	4 *	\$64.80	30	7.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$259.20 \$0.00	4	\$64.80 \$0.00	30	7.5	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$8,351.59	34 *	\$245.64	80	2.4	\$104.39
	\$0.00 \$8.251.50	0	\$0.00 \$245.64	0	0.0	\$0.00 \$104.20
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	<u>\$8,351.59</u> \$0.00	<u> </u>	\$245.64 \$0.00	80	2.4	<u>\$104.39</u> \$0.00
						20.00
MANAGED CARE PREMIUMS	\$10,700,346.15	22,349 *	\$478.78			
TOTAL	\$12,806,365.68	23,757 *	\$539.06			

\* Unduplicated total.

#### ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 433,485

HERPITAL         17.728.00.87         9.385         15.84.46         9.016         4.3         563.24           OUTATINTI         13.34.00.50.00         13.34         13.25.25         13.25.5         13.25.5         13.25.5         14.25.25           OPTALSENCES         S7.747.74         17.1*         S3.44.75         14.48         20         53.55           MARIA         S2.00.75.26         77.8.98*         S2.07.01         141.88         20         53.55           MARIA         G.00.84.82.07         S.48.8         53.55         13.25         12         52.23.85           MARIA         G.00.84.82.07         S.48.82.5         S.33.5         13.05         12         52.23.85           MARIA         G.00.84.22         S.28.80.00         0         53.00         0 <t< th=""><th></th><th>EXPENDITURES</th><th>RECIPIENTS</th><th>COST PER RECIPIENT</th><th>UNITS OF SERVICE</th><th>UNITS PER RECIPIENT</th><th>COST PER SERVICE</th></t<>		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
Institut         5136 (300, 683, 52)         534         514 (255, 500, 502, 702, 704, 704, 704, 704, 704, 704, 704, 704	NURSING FACILITIES	\$21,729.79	4 *	\$5,432.45	8	2.0	\$2,716.22
Institut         5545.48432         534         511.075.5         1.944         7.4         51.443.4           OUTNATION         51.82.500.5         50.29         500.6.2         50.207         40         53.4           PHAMAXCY         531.089.05.7.6         72.480         538.7.1         144.66         2.0         534.4           PHAMAXCY         531.089.05.7.2         7.480         537.5.6         53.5.5         1.82         .592           PHAMAXCY         51.489.67.7.2         7.480         537.5.6         5.0.6.5         4.1         547.4           PHAMAXCY         51.489.67.7.2         7.4.881         537.5.6         5.0.6.5         4.1         547.2         1.1         7.75.5           PHAMAXCM         51.49.67.2         7.4.881         537.2         1.1         7.75.5         5.72         1.1         7.75.5         5.72         1.1         7.75.5         5.72         1.1         7.75.5         5.72         1.1         7.75.5         5.72         1.1         7.75.5         5.72         1.1         7.75.5         7.72         1.1         7.75.5         7.72         1.1         7.75.5         7.72         1.1         7.75.5         7.72         1.1         7.75.5         7.72 </td <td></td> <td></td> <td>0 425 *</td> <td><u> </u></td> <td>40.400</td> <td></td> <td></td>			0 425 *	<u> </u>	40.400		
DUPATIENT         53 86 230 00         9 2020         5200 20         38 207         400         521.44           DPTRI SERVECTS         \$567,747 24         171 1         \$533,75         596         35         556.00           PMTR SERVECTS         \$512,852,76         773,480.7         \$533,55         1005         50         500.55           PMTR SERVECTS         \$51,688,677,40         6,441         \$517,55.0         75         12         122.22           PMTR SERVECTS         \$50,660         \$26,001,77         489         \$53,060         20.2         22.22         122.22							and the second
DDTAL SDWICES         537,242,4         112.1         532,72         536         3.3         SDB0M           PNERMACY         \$31,089,195.20         73,480         \$232,70         \$44,867         2.0         \$51,45.57           PNERMACY         \$31,089,195.20         73,480         \$232,70         \$44,867         2.0         \$51,45.57           PNERMAN RELECTO         \$14,862         321         \$53,50         1.2         \$523,20         \$52,20					1	1	
PHAMANCY         S21 (109) 105 / 26         (7 / 80) *         S28 / 01         1.44.88         2.0         S34 / 5 / 5 / 5 / 5 / 5 / 5 / 5 / 5 / 5 /		\$1,002,550.05	5,025	5200.25		4.0	
PART D: COPAYS.         S81.48         Z3.*         S13.58         J51.55         S50.51         S50.51           PHYGLAM SATED         S14.88.877.40         8.49.1         S175.56         S70.5         L1.2         S128.39           CUNK         S776.86.9.3         A.89.4         S575.56         S70.5         L1.2         S128.39           CUNK         S776.86.9.3         A.89.4         S63.49         S63.49         S776.57         S775.5         S70.57         S775.55         S70.57         S775.57         S70.57         S775.57         S70.57         S775.57         S70.57         S70.57         S775.57         S70.57         S70.57         S775.57         S70.57         S70.57         S775.57         S70.57	DENTAL SERVICES	\$57,242.74	171 *	\$334.75	596	3.5	\$96.04
PART D: COPAYS.         S81.48         Z3.*         S13.58         J51.55         S50.51         S50.51           PHYGLAM SATED         S14.88.877.40         8.49.1         S175.56         S70.5         L1.2         S128.39           CUNK         S776.86.9.3         A.89.4         S575.56         S70.5         L1.2         S128.39           CUNK         S776.86.9.3         A.89.4         S63.49         S63.49         S776.57         S775.5         S70.57         S775.55         S70.57         S775.57         S70.57         S775.57         S70.57         S775.57         S70.57         S70.57         S775.57         S70.57         S70.57         S775.57         S70.57         S70.57         S775.57         S70.57	ΡΗΔΡΜΔΟΥ	\$21 089 195 26	73 /80 *	\$287.01	1// 868	2.0	\$1/15 58
PHYSION REATED         514.88.957.42         6.481         7375.55         73.1         514.88.957.42           FAMU FEARINEG         536.98.34         4.35         521.39         77         1         512.39           FAMU FEARINEG         536.98.34         4.35         521.39         77         1         512.39           FAMU FEARINEG         546.08.34         4.38         523.30         1.2         522.39           FAMU FEARINEG         546.03.12         4.98         583.08         1.42         523.30           REAR LEATE DIVISION         556.00         0         530.00         0         0.0         550.00           CHARL STELENTONER         556.93         642         312.552         667         1.3         5513.33           CHARL STELENTONER         556.32.55         4.88         514.353         1.14         2.4         555.88           FUE QUILLIPE INCITIC CONTROL         559.32.75         4.88         514.2         1.3         5514.3           JONG HEATT CARE         550.16.4         4         552.88         1.4         7.0         558.88           FUE OWILLIPE INCATT CARE         50.00         0         50.00         0         50.00         0         50.00 <t< td=""><td></td><td>521,005,175.20</td><td></td><td>5207.01</td><td>144,000</td><td>2.0</td><td>5145.50</td></t<>		521,005,175.20		5207.01	144,000	2.0	5145.50
PHYSOAR         59 62242         45         52339         75         77         72         52224           CHIK         59426693         2006         534.80         25520         122         2524           NINSE PRACTIONAR         500,200         40.88         533.26         7,13         1.1         2529           NINSE PRACTIONAR         500,00         0         300,00         40         300,00         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         500,00         0         500,00         0         0.0         500,00         0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0         0.0         500,00         0	PART D - COPAYS	\$81.64	23 *	\$3.55	159	6.9	\$0.51
PHYSICAN Clinic         596,25.42 (1)         45 (2)         57 (2)         17 (2)         13 (2)         13 (2)        13 (2)         13 (2)	PHYSICIAN RELATED	\$1,488,957.42	8,481 *	\$175.56	35,085	4.1	\$42.44
AMULT PLANEMEN         Sobe 540 28         4.884         S83.24         5.72         1.1         S7280           KARX AND LONA         Statu         0         0.00         0.00         5000         0         0.00         5000           UNISS PLANTIONAR         Statu         0         0.00         5000         0         0.00         5000           CIPAN SERVICES         S50.00         0         0.00         5000         0         0.00         5000           CIPAN SERVICES         S50.00         0         5155.50         0.01         1.3         5161.50	PHYSICIAN	\$9,629.42	T				
RARAZAND LAB         5440.63.77         489         583.09         1.23         2.9         528.23           NURSE RARACTIONAR         50.00         0         50.00         0         0.00         50.00         0         0.00         50.00         0         0.00         50.00         0.00         50.00         0.00         50.00         0.00         50.00         0.00         50.00         0.00         50.00         0.00         50.00         70.01         51.53.08         76         1.00         59.02         60.07         1.3         55.85.26         4.01         55.85.28         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         1.02.08         59.02.06         0.00         50.00         0.00         50.00         0.00         50.00         0.00         50.00         0.00         50.00         0.00         50.00         0.00         50.00         0.00	CLINIC	\$743,669.33	2,096	\$354.80		12.2	
NUMS PRAFTINGNER         5000         0         500 a         500 a         0         500 a         0         500 a							
PODIATRY         S2.40.22         16         S153.08         26         1.6         S94.20           CRMA SERVICES         S0.00         0         0         0.00							
GRMA STEWICS         S0.00         0         S0.00         0         0.00         S0.00           RUMAL REVIEWS         \$284.57         3         \$31.52         607         1.3         \$31.51           CASE MANALGMENT         \$32.52.14         1.23         \$51.52         607         1.3         \$51.52           PEROMUNICS TRANCES         \$51.62.76         2         \$22.62         1.23         \$22.62           NOME SERVICES         \$56.62.83         \$23.57.76         2         \$56.28.81         1.27.7         \$56.28.8         1.42         7.0         \$580.41           ADDIT CAV HAIT CARE         \$51.02.60         4         \$1.54.60.1         1.78.7         466.8         \$2.85.00         1.0         \$50.00         4.0         3.0         50.00         \$0.0         \$50.00         1.0         \$50.00         0.0         \$50.00         1.0         \$50.00         0.0         \$50.00         1.0         \$50.00         0.0         \$50.00         0.0         \$50.00         0.0         \$50.00         0.0         \$50.00         0.0         \$50.00         0.0         \$50.00         0.0         \$50.00         0.0         \$50.00         0.0         \$50.00         0.0         \$50.00         0.0						1	
SUBAL, HOLINGS         583,849.56         .452         .518,592         .607         .1.3         .5141,51           CAST MARAGEMENT         .5245,47         .3         .518,53         .2144         .2.1         .588,28           PERCURDIST SERVICES         .533,37.56         .48         .132,453         .113         .2.4         .588,28           INHOME FLATINE SERVICES         .514,53,55         .2.2         .52,210,11         .8.818         .833,4         .573,33           INHOME FLATINE SERVICES         .514,63,75         .2.2         .52,210,11         .8.818         .833,4         .573,33           INHOME FLATINE SERVICES         .514,53,75         .2.2         .52,240,01         .7.87         .446,8         .528,1           AGE AND PORALED WANKER         .500,00         .0         .500,00         .0         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         .0         .500,00         <						Y	
CASE MANAGEMENT         284-27         3         981-82         4         1.3         561.37           FED QUALINE MATH CARE         \$59.337.50         48         \$2144.53         118         2.4         \$58.85           INHOME SERVICES         \$54.32.56         2.3         \$22.50         48         \$57.33         556.26           INHOME SERVICES         \$54.22.76         2         \$562.88         1.4         7.0         \$58.04           ADUIT DAY HEATH CARE         \$52.01.60         4         \$12.45.01         1.78.77         446.8         \$52.83           AGRED AND DEABLE WAVER         \$50.00         0         \$50.00         0         0.0         \$50.00           PERSONAL CARE         \$52.772.20         15         \$17.18.15         4.66.8         \$30.00           PERSONAL CARE         \$50.00         0         \$50.00         0         0.0         \$50.00           PERSONAL CARE KOWER         \$50.00         0         \$50.00         0         0.0         \$50.00           PERSONAL CARE KOWER         \$50.21         40.735.5         \$50.00         0         0.0         \$50.00           PERSONAL CARE KOWER         \$52.81.86.13         447.35.5         \$50.64         \$50.39.7							
HED QUALPIED HALM CARE         51905200.14         J.028         S183-36         2,144         2,1         5882           INHOME SERVICES         59.337.55         48         51943.55         13         2,4         582.65           INHOME SERVICES         59.337.55         48         5194.55         13         2,4         582.65           INHOME SERVICES         50.317.65         50.00         0         0.00         50.00         0         0.00         50.00         0         0.00         50.00         0         0.00         50.00         0         0.00         50.00         0         0.00         50.00         0         0.00         50.00         0         0.00						ii	
PPYCHOLOGIST SERVICES         \$333.756         48         \$194.53         113         2.4         \$322.63           IN-HOME SERVICES         \$564.632.56         23         \$28.10.11         8.818         383.4         \$73.3           MOME FRANCES         \$51.127.56         2         \$52.810.11         8.818         383.4         \$73.3           MOME FRANCES         \$51.277.22         1.5         \$51.778.15         4.651         30.01         \$55.95           AND SWAMPER         \$52.772.29         1.5         \$51.778.15         4.651         30.01         \$55.95           AND SWAMPER         \$52.772.29         1.5         \$51.778.15         4.651         30.01         \$55.95           AND SWAMPER         \$50.00         0         \$50.00         0         0.00         \$50.00         0         0.00         \$50.00         0         0.00         \$50.00         0         0.00         \$50.00         0         0.00         \$50.00         0         0.00         \$50.00         0         0.00         \$50.00         0         0.00         \$50.00         0         0.00         \$50.00         0         0.00         \$50.00         0         \$50.01         \$50.01         \$50.01         \$50.01							
HOME HEALTH SERVICES         S1:125.76         2         S522.88         14         7.00         S80.01           AOULT DAVIER HATTLARE         S50.16.04         4         S1228.01         1.787         446.8         S2.28.1           AGED AND DISABLE DWAYER         S0.00         0         S0.00         0         0.00         S0.00         0         S0.00         0         S0.00         S0.00         S0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$88.88 \$82.63</td>							\$88.88 \$82.63
HOME HEALTH SERVICES         S1:125.76         2         S522.88         14         7.00         S80.01           AOULT DAVIER HATTLARE         S50.16.04         4         S1228.01         1.787         446.8         S2.28.1           AGED AND DISABLE DWAYER         S0.00         0         S0.00         0         0.00         S0.00         0         S0.00         0         S0.00         S0.00         S0.00 </td <td></td> <td>CEA CODEC</td> <td></td> <td>62 910 11</td> <td>0.010</td> <td>202.4</td> <td>ć7 22</td>		CEA CODEC		62 910 11	0.010	202.4	ć7 22
ADULT DAY HALTITICARE         S5016 04         4         S1254 D1         1.787         4468         5223           ASEG AND DSARLED WAYER         S000         0         S000         0         0.00         S000			1				
AGE AND DISABLED WAVER         50,00         0         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         55,55           ANDS WAVER         \$22,712,23         15         \$1,718,15         4,451         31,01         \$55,55           ANDS WAVER         \$0,00         0         \$0,00         0         0,00         \$0,00         0         \$0,00			1				
PRESONAL CARE         \$2,272,29         15.         \$1,718,15         4,651         31,01         \$5,54           ADDS WAVER         \$0,00         0         \$0,00         0         0,00         \$0,00           PMISICA, DISABLED WAVER         \$32,718,47         3.         \$10,906,16         2,366         788,7         \$13,38           INDEPENDENT UVING WAVER         \$0,00         0         \$0,00         0         0.00         \$50,00         0         0.00         \$50,00         0         0.00         \$50,00         0         0.00         \$50,00         0         0.00         \$50,00         0         0.00         \$50,00         0         0.00         \$50,00         0         0.00         \$50,00         0         0.00         \$50,00         0         0.00         \$50,00         0         0.00         \$50,00         0         0.00         \$50,00         0         \$50,00         0         \$50,00			1				
AIDS WAVER         S0.00         0         S0.00         0         0.0.         \$50.00           PHYSEG LOSARDD WAVER         S32 / 184 / 3         310.906.16         2.366         788.7         \$13.33           NIDDEF NDENT LUNK WARER         S0.00         0         S0.00         0         0.00         \$50.00           REMAR DATE GYMNE WAVER         S0.00         0         S0.00         0         0.00         \$50.00           REMAR DATE GYMNE WAVER         S0.00         0         S0.00         0         0.00         \$50.00           REMAR DATE GYMNE WAVER         S288.186.12         447.335 *         S0.64         \$50.337         1.1         S50.57           AUDICORDY SERVICES         S151.527.86         9.3         \$170.19         307         3.3         S51.55           OURABLE MECAL COUMPNENT         S22.59.49         11.5         \$80.135         3.797         33.0         \$24.77         AMBULLANCES SERVICES         \$31.316.43.80         107         \$10.62.09         3.818         35.7         \$25.77         AMBULLANCES SERVICES         \$31.62.13         \$31.62.1         \$47.77         AMBULANCES SERVICES         \$31.62.13         \$31.62.1         \$34.37         \$30.01         \$30.01         \$30.01         \$30.01							
PHYSICALDSABLED WAVER         \$32,718,47         3         \$10,96,16         2,366         7,887         \$13,33           INDERFENDENT LUNIG WAVER         \$0,00         0         \$0,00         0         0.00         \$0,00           FAMILY CARE GYING WAVER         \$0,00         0         \$0,00         0         0.00         \$0,00           BRAIN INULY WAVER         \$0,00         0         0.00         \$0,00         0         0.00         \$0,00           REHAB AND SPECIALTY SERVICES         \$128,117,39         39         \$38,31         83         2.1         \$18,22           OPTOMETING SERVICES         \$152,278         9.3         \$33,31         3,727         33.0         \$54,27           OPTOMETING SANCES         \$132,279,31         3         \$322,66         \$2,856         \$32,7         \$34,37           MEMADIANE SANCES         \$31,021,42         3         \$10,057,14         66         23,30         \$54,37,27           MONEMERGENCY TRANS         \$31,021,42         3         \$20,00         0         0.0         \$50,00         0         0.0         \$50,00         0         0.0         \$50,00         0         0.0         \$50,00         0         0.0         \$50,00         0	F		1		1	1	
INDEPENDENT LUNIX WARER         50.00         0         50.00         0         0.00         50.00           PAMIY CARE         S0.00         0         S0.00         0         0.00         S0.00           BRAIN INURY WAVER         S0.00         0         S0.00         0         0.00         S0.00           REHAB AND SPECIALTY SERVICES         S151.51         31         39         S38.91         88         2.1         S18.27.86           AUDIOLOGY SERVICES         S151.527.86         93         S10.13         3.773         3.0         S24.27           AMBULANCE SERVICES         S113.643.80         107         S10.62.09         3.818         35.7         S27.7           MERIDERAL CELLAR COMPART         S20.01         3         S10.57.14         69         22.0         S43.727           MONERCES         S31.027.42         3         S10.027.14         69         23.0         S43.272           MONERCES         S31.027.42         3         S10.027.14         69         23.0         S43.272           MONERCES TRANS         S30.00         0         S0.00         0         S0.00         2.1         S20.64           MONERCE TRANS         S0.00         0         S0.00 <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td>			1				
FAMILY CARE GIVING WAIVER         50.00         0         50.00         0         0.0         50.00           BRAIN NURKY WAIVER         50.00         0         0.0         50.00         0         0.0         50.00           REHAB AND SPECALTY SERVICES         52.88.186.12         447.335         50.64         503.37         1.1         50.57           AUDIOLOGY SERVICES         51.51.27.3         3.9         53.88.91         8.3         2.1         53.82.7           OPTOMETICS SERVICES         51.31.63.43.80         107         51.062.00         3.818         57.5         52.92.7           AMBULANCE SERVICES         53.01.71.42         3.         590.02         3.818         57.5         52.92.77           REHABUITATION CENTR         52.777.03         3.         590.02         3.818         57.5         52.92.77           NON-EMERGENCY TRANS         531.622.38         447.316         50.00         0         0.0         50.00         0         0.0         50.00         0         0.0         50.00         0         0.0         50.00         0         0.0         50.00         0         0.0         50.00         0         0.0         50.00         0.0         50.00         0         0.			1			1	
BRAN INURY WAIVER         50.00         0         50.00         0         0.00         50.00           REHAB AND SPECIALTY SERVICES         51.51.39         39         538.91         83         2.1         51.82.20           AUDIOLOOY SERVICES         51.51.39         39         538.91         83         2.1         51.82.20           OPTOMETRIC SERVICES         51.54.27.86         93         517.01         307         3.3         551.62           DURABLE MERCIAL FOUJIMENT         592.15.49         115         580.63         3.77         733.0         524.27           AMBULANCE SERVICES         511.13.643.80         107         51.062.09         3.818         35.7         52.97           REHABLIND VICES         531.071.42         3         51.0057.14         69         23.0         543.27           NON-FREEGRONT TRANS         531.622.38         447.316         50.00         0         0.0         50.00         0         0.0         50.00         0         0.0         50.00         0         0.0         50.00         0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	FAMILY CARE GIVING WAIVER		0			1	
AUDOLOGY SERVICES         51,517,39         39         538,91         83         2.1         518,27,86           OPTOMETING SERVICES         51,582,786         93         5170,19         307         33         551,55           DURABLE MEDICAL EQUIPMENT         592,154,94         115         580,135         3,797         33.0         524,27           AMBULANCE SERVICES         51,312,43,80         107         51,062,09         38,18         35.7         529,77           REHABULTATION CENTER         52,777,03         3         592,658         64         21,3         543,37           NOR-PARTICRATING PROV         530,00         0         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0,00         50,00         0,00         50,00         0,00 <td>BRAIN INJURY WAIVER</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td></td>	BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	
AUDOLOGY SERVICES         51,517,39         39         538,91         83         2.1         518,27,86           OPTOMETING SERVICES         51,582,786         93         5170,19         307         33         551,55           DURABLE MEDICAL EQUIPMENT         592,154,94         115         580,135         3,797         33.0         524,27           AMBULANCE SERVICES         51,312,43,80         107         51,062,09         38,18         35.7         529,77           REHABULTATION CENTER         52,777,03         3         592,658         64         21,3         543,37           NOR-PARTICRATING PROV         530,00         0         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0         0,00         50,00         0,00         50,00         0,00         50,00         0,00 <td></td> <td>¢200.400.42</td> <td>447 225 *</td> <td>60.C4</td> <td>F02 207</td> <td>1 1</td> <td>¢0 57</td>		¢200.400.42	447 225 *	60.C4	F02 207	1 1	¢0 57
OPTOMETRIC SERVICES         S15,827,86         93         S170,19         307         3.3         S51,56           DURABLE MEICAL EQUIPMENT         S21,515,494         115         S01,35         3.797         33,0         S24,27           AMBULANCE SERVICES         S113,643,80         107         S51,062,09         3.818         35,7         S29,77           RHABULANCE SERVICES         S30,071,42         3         S10,057,14         69         23,0         S43,727           NON-ENERGENCY TRANS         S31,622,38         447,316         S0,00         495,240         1,1         S0,00           NON-ENERGENCY TRANS         S31,622,38         447,316         S0,00         0         S0,00 <td>F</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td>	F					1	
DURABLE MEDICAL EQUIPMENT         S32,154,94         115         S801,35         3,797         33.0         S24,27           AMBULANCE SERVICES         \$13,463,480         107         \$1,062,09         3,818         35.7         \$23,77           REHABILITATION CENTER         \$2,777,03         3         \$1005,714         69         23.0         \$543,72           NON-EMERGENCY TRANS         \$31,622,38         447,316         \$0,07         495,240         1.1         \$50,06           NON-PARTICIPATING PROV         \$0,00         0         \$0,00         0         \$0,00							
AMBULANCE SERVICES         \$113.643.80         107.         \$1.062.09         3.818         35.7         \$22.97           RH-ABULANCE SERVICES         \$30.171.42         3         \$925.68         64         21.3         \$543.72           NON-EVERCENCY TRANS         \$331.622.38         447.316         \$0.007         495.240         1.1         \$50.00           NON-PARTICIPATING PROV         \$50.00         0         \$60.00         0         0.00         \$50.00           OLMPREHENSIVE DAY REHAB         \$0.00         0         \$60.00         0         0.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00							
REHABILITATION CENTER         52,777.03         3         5925.68         64         21.3         543.3           HOSPICE         530.471.42         3         \$10.057.14         69         23.0         \$437.27           NON-EMERGENCY TRANS         531.627.38         447.316         \$0.00         0         0.0         \$50.00         0         0.0         \$50.00         0         0.0         \$50.00         0         0.0         \$50.00         0         0.0         \$50.00         0         0.0         \$50.00         0         0.0         \$50.00         0         0.0         \$50.00         0         \$50.00         0         0.0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         0         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.572         \$52.93.524.51 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
HOSPICE         \$30,171.42         3         \$10,057.14         69         23.0         \$437.27           NON-PARTICIPATION PROV         \$30.00         0         \$0.00         0         0.00         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         0.00         \$0.00           DISEASE MANAGEMENT         \$477.30         9         \$52.37         19         2.1         \$24 Att           BUY-IN PREMIUMS         \$0.00         0         \$0.00         0         \$0.00         \$20.00         \$20.00         \$20.00         \$20.00         \$20.00         \$24.1         \$24 Att			1				
NON-EMERGENCY TRANS         531.622.38         447.316         S0.07         495.240         1.1         S0.00           NON-EMERGENCY TRANS         S0.00         0         \$0.00         0         0.00         \$0.00           COMPREHENSIVE DAY REHAB         \$0.00         0         \$0.00         0         \$0.00         0.00         \$0.00           DISEASE MANAGEMENT         \$471.30         9         \$52.37         19         2.1         \$24.81           BUY-IN PREMIUMS         \$0.00         0         \$50.00         0         \$20.00			1				
COMPREHENSIVE DAY REHAB         50.00         0         \$0.00         \$0.00         \$0.00           DISEASE MANAGEMENT         \$471.30         9         \$52.37         19         2.1         \$24.81           BUY-IN PREMIUMS         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           PART-A         \$0.00         0         \$0.00 <td>NON-EMERGENCY TRANS</td> <td>\$31,622.38</td> <td>447,316</td> <td></td> <td>495,240</td> <td>1</td> <td></td>	NON-EMERGENCY TRANS	\$31,622.38	447,316		495,240	1	
DISEASE MANAGEMENT         \$471.30         9         \$52.37         19         2.1         \$24.81           BUY-IN PREMIUMS         \$0.00         0         **         \$0.00         -         **         \$0.00         -         **         \$0.00         -         **         \$0.00         -         \$0.00         -         \$0.00         -         \$0.00         -         \$0.00         -         \$0.00         -         \$0.00         -         \$0.00         -         \$0.00         -         \$0.00         -         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00<	NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS         S0.00         0         **         S0.00           PART-A         \$0.00         0         \$0.00         \$0.00           PART-B         \$0.00         0         \$0.00         \$0.00           MENTAL HEALTH SERVICES         \$9,869,270.17         8.299 *         \$1,189.21         254.295         30.6         \$38.81           PRIVATE HOME ICF/ID         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           ID/DD WAVER         \$600.691.23         139         \$4.321.52         14.340         103.2         \$41.89           PSYCH REHAB-PRIVATE         \$3.610.15         4         \$902.54         115         28.8         \$531.39           CSTAR - PRIVATE         \$3.610.15         4         \$902.54         115         28.8         \$531.39           COMMUNT SUPPORT WAVER         \$1.087.081.57         22.93         \$264.31         77.366         30.6         \$8.64           COMMUNT SUPPORT WAVER         \$1.087.081.57         22.93         \$244.728         4.3         \$285.64           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.0         \$0.00         \$0.00         \$0.00         \$0.00 </td <td>COMPREHENSIVE DAY REHAB</td> <td>\$0.00</td> <td>0</td> <td>\$0.00</td> <td>0</td> <td>0.0</td> <td>\$0.00</td>	COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A         \$0,00         0         \$0,00         \$0,00           PART-B         \$0,00         \$0         \$0,00         \$0,00         \$0,00           MENTAL HEALTH SERVICES         \$9,869,270,17         \$8,299 *         \$1,189,21         254,295         30,6         \$38,81           PRIVATE HOME ICF/ID         \$0,00         0         \$0,00         0         0.0         \$0,00           ID/DD WAIVER         \$600,691,23         139         \$44,321,52         14,340         103.2         \$41,89           PSYCH REHAB-PRIVATE         \$3,610,15         4         \$902,54         115         28.8         \$31,39           CSTAR - RRIVATE         \$3,610,15         4         \$902,54         115         28.8         \$31,473           CSTAR - RRIVATE         \$446,607,66         152         \$2,34,52         3.033         20.0         \$3,637,72         134,713         450.5         \$8,07           CERT COMM BEHAV HLTH CLINC         \$7,063,397,32         5,752         \$1,27,799         24,728         4.3         \$285,64           PRIVATE PSYCH CARE UNDER AGE 22         \$0,00         0         \$0,00         0         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00	DISEASE MANAGEMENT	\$471.30	9	\$52.37	19	2.1	\$24.81
PART-A         \$0,00         0         \$0,00         \$0,00           PART-B         \$0,00         \$0         \$0,00         \$0,00         \$0,00           MENTAL HEALTH SERVICES         \$9,869,270,17         \$8,299 *         \$1,189,21         254,295         30,6         \$38,81           PRIVATE HOME ICF/ID         \$0,00         0         \$0,00         0         0.0         \$0,00           ID/DD WAIVER         \$600,691,23         139         \$44,321,52         14,340         103.2         \$41,89           PSYCH REHAB-PRIVATE         \$3,610,15         4         \$902,54         115         28.8         \$31,39           CSTAR - RRIVATE         \$3,610,15         4         \$902,54         115         28.8         \$31,473           CSTAR - RRIVATE         \$446,607,66         152         \$2,34,52         3.033         20.0         \$3,637,72         134,713         450.5         \$8,07           CERT COMM BEHAV HLTH CLINC         \$7,063,397,32         5,752         \$1,27,799         24,728         4.3         \$285,64           PRIVATE PSYCH CARE UNDER AGE 22         \$0,00         0         \$0,00         0         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00	BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
MENTAL HEALTH SERVICES         S9.869.270.17         82.99 *         \$1.189.21         254.295         30.6         \$38.81           PRIVATE HOME (CF/ID         \$0.00         0         \$0.00         0         0.0         \$0.00           ID/DD WAIVER         \$600.691.23         139         \$4.321.52         14.340         103.2         \$41.89           PSYCH REHAB-PRIVATE         \$3.610.15         4         \$902.54         115         28.8         \$31.39           CSTAR - PRIVATE         \$3.610.15         4         \$902.54         115         28.8         \$31.39           CSTAR - PRIVATE         \$3.460.047.66         152         \$2.934.52         3.033         20.0         \$147.06           TARGETED CASE MANAGEMENT         \$5.068.442.24         2.529         \$2.64.31         77.366         30.6         \$8.64           COMMUNITY SUPPORT WAIVER         \$1.087.081.57         2.99         \$3.635.72         134.713         4528.54           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00           STATE INSTITUTIONS         \$17.64.75.36         638 *         \$276.61         17.504         27.4         \$10.08           MENTAL HOSPITAL         DS.000         0	PART-A	\$0.00	1	\$0.00			
PRIVATE HOME ICF/ID         \$0.00         0         \$0.00         0         \$0.00         0.00         \$0.00           ID/DD WAIVER         \$600.691.23         139         \$4,321.52         14,340         103.2         \$41.89           PSYCH REHAB-PRIVATE         \$3,610.15         4         \$902.54         115         28.8         \$31.39           CSTAR - PRIVATE         \$3,640.47.66         152         \$2,934.52         3.033         20.0         \$5147.06           TARGETE CASE MANAGEMENT         \$5668.42.24         2,529         \$5264.31         77,366         30.6         \$8.64           COMMUNITY SUPPORT WAIVER         \$10.87.081.57         299         \$3.635.72         134.713         450.5         \$8.07           CERT COMM BEHAV HUTH CLINC         \$7.063.397.32         5.752         \$12.27.99         24.728         4.3         \$285.64           STATE INSTITUTIONS         \$176.475.36         638.*         \$27.661         17.504         27.4         \$10.08           STATE INSTITUTIONS         \$176.475.36         638.*         \$227.661         17.504         27.4         \$10.08           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00	PART-B	\$0.00	0	\$0.00			
PRIVATE HOME ICF/ID         \$0.00         0         \$0.00         0         \$0.00         0.00         \$0.00           ID/DD WAIVER         \$600.691.23         139         \$4,321.52         14,340         103.2         \$41.89           PSYCH REHAB-PRIVATE         \$3,610.15         4         \$902.54         115         28.8         \$31.39           CSTAR - PRIVATE         \$3,640.47.66         152         \$2,934.52         3.033         20.0         \$5147.06           TARGETE CASE MANAGEMENT         \$5668.42.24         2,529         \$5264.31         77,366         30.6         \$8.64           COMMUNITY SUPPORT WAIVER         \$10.87.081.57         299         \$3.635.72         134.713         450.5         \$8.07           CERT COMM BEHAV HUTH CLINC         \$7.063.397.32         5.752         \$12.27.99         24.728         4.3         \$285.64           STATE INSTITUTIONS         \$176.475.36         638.*         \$27.661         17.504         27.4         \$10.08           STATE INSTITUTIONS         \$176.475.36         638.*         \$227.661         17.504         27.4         \$10.08           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00	MENTAL HEALTH SERVICES	\$9,869,270.17	8,299 *	\$1,189.21	254,295	30.6	\$38.81
ID/DD WAIVER         \$600.691.23         139         \$4.321.52         14.340         103.2         \$4.189           PSYCH REHAB-PRIVATE         \$3.610.15         4         \$902.54         115         28.8         \$33.39           CSTAR - PRIVATE         \$4.46.047.66         152         \$2.934.52         3.033         20.0         \$5.147.06           TARGETED CASE MANAGEMENT         \$668.442.24         2.529         \$264.31         77.366         30.6         \$8.64           COMMUNITY SUPPORT WAIVER         \$1.087.081.57         299         \$3.635.72         134.713         450.5         \$8.07           CERT COMM BEHAV HITH CLINC         \$7.063.397.32         5.752         \$1.227.99         24.728         4.3         \$285.64           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00           STATE INSTITUTIONS         \$176.475.36         638 *         \$276.61         17.504         27.4         \$10.08           IC//INTELLECTUAL DISABILITES         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00			1		1	1	
PSYCH REHAB-PRIVATE         \$3.610.15         4         \$902.54         115         28.8         \$31.39           CSTAR - PRIVATE         \$446,047.66         152         \$2,234.52         3.033         20.0         \$147.06           TARGETED CASE MANAGEMENT         \$666,842.24         2,529         \$2,64.31         77.366         30.6         \$58.67           COMMUNITY SUPPORT WAIVER         \$1.087.081.57         299         \$3.635.72         134.713         450.5         \$8.07           CERT COMM BEHAV HLTH CLINC         \$7.763.397.32         5.752         \$1.227.99         24.728         4.3         \$285.64           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00           STATE INSTITUTIONS         \$176.475.36         638.8         \$276.61         17.504         27.4         \$10.08           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0         \$0.00			1		14,340	103.2	
CSTAR - PRIVATE         \$446,047,66         152         \$2,934,52         3,033         20,0         \$147,06           TARGETED CASE MANAGEMENT         \$668,442,24         2,529         \$264,31         77,366         30,6         \$8,64           COMMUNITY SUPPORT WAIVER         \$1,087,081,57         299         \$3,655,72         134,713         450,5         \$8,07           CERT COMM BEHAV HLTH CLINC         \$7,063,397,32         5,752         \$1,227,99         24,728         4,3         \$285,64           PRIVATE PSYCH CARE UNDER AGE 22         \$0,00         0         \$0,00         0         \$0,00         \$0,00         \$0,00           STATE INSTITUTIONS         \$176,475,36         638 *         \$276,61         17,504         27,4         \$10,08           ICF/INTELLECTUAL DISABILITIES         \$0,00         0         \$0,00         0         0         \$0,00           MENTAL HOSPITAL         \$0,00         0         \$0,00         0         0         \$0,00           PSYCH CARE UNDER AGE 22         \$0,00         0         \$0,00         0         0         \$0,00           OCKARE APUBLIC         \$0,00         0         \$0,00         0         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00					115		
COMMUNITY SUPPORT WAIVER         \$1,087,081.57         299         \$3,635.72         134,713         450.5         \$8.07           CERT COMM BEHAV HLTH CLINC         \$7,063.397.32         5,752         \$1,227.99         24,728         4.3         \$285.64           PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0.0         \$0.00           STATE INSTITUTIONS         \$176,475.36         638 *         \$276.61         17,504         27.4         \$10.08           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         \$0.00<			1		1	20.0	
CERT COMM BEHAV HLTH CLINC         \$7,063.397.32         5,752         \$1,227.99         24,728         4.3         \$285.64           PRIVATE PSYCH CARE UNDER AGE 22         \$0,00         0         \$0,00         0 <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td>			1			1	
PRIVATE PSYCH CARE UNDER AGE 22         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           STATE INSTITUTIONS         \$176,475.36         638 *         \$276.61         17.504         27.4         \$10.08           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0         \$0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         0         \$0.00         0         \$0.00 </td <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td>			1			1	
Image: State INSTITUTIONS         S176,475.36         G638 *         S276,61         17,504         27.4         \$10.08           ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0         0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         \$0.00         0         \$0.00           CSTAR - PUBLIC         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           TARGETED CASE MANAGEMENT         \$150,975.36         637         \$237.01         17.474         27.4         \$8.64           FSD CASE MANAGEMENT         \$25,500.00         1         \$25,500.00         30.00         30.0         30.0         \$30.00           EPSDT SERVICES         \$5,261,458.94         \$.812.*         \$905.28         369,453         63.6         \$14.24         \$16.75         \$16.24			I		1	1	
ICF/INTELLECTUAL DISABILITIES         \$0.00         0         \$0.00         0         0.00         \$0.00           MENTAL HOSPITAL         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         0         \$0.00         0         \$0.00	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           MENTAL HOSPITAL         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH REHAB-PUBLIC         \$0.00	STATE INSTITUTIONS	\$176,475.36	638 *	\$276.61	17,504	27.4	\$10.08
MENTAL HOSPITAL         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           PSYCH REHAB-PUBLIC         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           CSTAR - PUBLIC         \$0.00	ICF/INTELLECTUAL DISABILITIES		1		1		
PSYCH REHAB-PUBLIC         \$0.00 <td></td> <td>\$0.00</td> <td></td> <td></td> <td></td> <td>0.0</td> <td>\$0.00</td>		\$0.00				0.0	\$0.00
CSTAR - PUBLIC         \$0.00         0         \$0.00         0         0.00         \$0.00           TARGETED CASE MANAGEMENT         \$150,975.36         637         \$237.01         17,474         27.4         \$8.64           FSD CASE MANAGEMENT         \$25,500.00         1         \$25,500.00         30         30.0         \$850.00           EPSDT SERVICES         \$5,261,458.94         5,812 *         \$905.28         369,453         63.6         \$14.24           EPSDT SCREENINGS         \$1,929,265.45         709         \$2,721.11         118,764         167.5         \$16.24           EPSDT REFERRAL SERVICES         \$3,332,193.49         5,323         \$626.00         250,689         47.1         \$13.29           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         \$0.00           MANAGED CARE PREMIUMS         \$135,673,513.46         427,185 *         \$317.60						1	
TARGETED CASE MANAGEMENT         \$150,975.36         637         \$237.01         17,474         27.4         \$8.64           FSD CASE MANAGEMENT         \$25,500.00         1         \$25,500.00         30         30.0         \$850.00           EPSDT SERVICES         \$5,261,458.94         5,812 *         \$905.28         369,453         63.6         \$14.24           EPSDT SCREENINGS         \$1,929,265.45         709         \$2,721.11         118,764         167.5         \$16.24           EPSDT REFERRAL SERVICES         \$3,332,193.49         5,323         \$626.00         250,689         47.1         \$13.29           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         \$0.00           MANAGED CARE PREMIUMS         \$135,673,513.46         427,185 *         \$317.60				· · · · · · · · · · · · · · · · · · ·			
FSD CASE MANAGEMENT       \$25,500.00       1       \$25,500.00       30       30.0       \$850.00         EPSDT SERVICES       \$5,261,458.94       5,812 *       \$905.28       369,453       63.6       \$14.24         EPSDT SCREENINGS       \$1,929,265.45       709       \$2,721.11       118,764       167.5       \$16.24         EPSDT REFERRAL SERVICES       \$3,332,193.49       5,323       \$626.00       250,689       47.1       \$13.29         EPSDT TARGETED CASE MGMT       \$0.00       0       \$0.00       0       \$0.00       \$0.00       \$0.00         MANAGED CARE PREMIUMS       \$135,673,513.46       427,185 *       \$317.60				ana na sana sana na sa	T		
EPSDT SERVICES         \$5,261,458.94         5,812 *         \$905.28         369,453         63.6         \$14.24           EPSDT SCREENINGS         \$1,929,265.45         709         \$2,721.11         118,764         167.5         \$16.24           EPSDT REFERRAL SERVICES         \$3,332,193.49         5,323         \$626.00         250,689         47.1         \$13.29           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         \$0.00           MANAGED CARE PREMIUMS         \$135,673,513.46         427,185 *         \$317.60				ana na mana na	1	1	
EPSDT SCREENINGS         \$1,929,265,45         709         \$2,721.11         118,764         167.5         \$16.24           EPSDT REFERRAL SERVICES         \$3,332,193.49         5,323         \$626.00         250,689         47.1         \$13.29           EPSDT TARGETED CASE MGMT         \$0.00         0         \$0.00         0         \$0.00           MANAGED CARE PREMIUMS         \$135,673,513.46         427,185 *         \$317.60							
EPSDT REFERRAL SERVICES         \$3,332,193,49         5,323         \$626,00         250,689         47.1         \$13,29           EPSDT TARGETED CASE MGMT         \$0,00         0         \$0,00         0         \$0,00 <td>EPSDT SERVICES</td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td>	EPSDT SERVICES		1			1	
EPSDT TARGETED CASE MGMT         S0.00         0         \$0.00         0         0         0         \$0.00           MANAGED CARE PREMIUMS         \$135,673,513.46         427,185 *         \$317.60         0<			1			1	
MANAGED CARE PREMIUMS         \$135,673,513.46         427,185 *         \$317.60         Image: Control of the second s				1	1		
		50.00	U	30.00		0.0	50.00
	MANAGED CARE PREMIUMS	\$135,673,513.46	427,185 *	\$317.60			
	TOTAL	\$181,769,774.43	449,401 *	\$404.47			

\* Unduplicated total.

#### ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 160

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$44,392.51	121 *	\$366.88	1,052	8.7	\$42.20
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$44,392.51	121	\$366.88	1,052	8.7	\$42.20
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,877.43	78 *	\$62.53	194	2.5	\$25.14
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$95,311.06	280 *	\$340.40	1,314	4.7	\$72.54
PHYSICIAN CLINIC	\$147.04	2	\$73.52	2	1.0	\$73.52
FAMILY PLANNING	\$12,852.05 \$1,133.88	97	\$132.50 \$566.94	459	4.7	\$28.00 \$566.94
X-RAY AND LAB	\$23,467.64	90	\$260.75	436	4.8	\$53.82
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,474.66	18	\$193.04	21	1.2	\$165.46
CASE MANAGEMENT	\$2,838.98	26	\$109.19	27	1.0	\$105.15
FED QUALIFIED HEALTH CARE	\$51,396.81	131	\$392.34	367	2.8	\$140.05
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,354.93	270 *	\$5.02	857	3.2	\$1.58
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,186.57	2	\$593.29	39	19.5	\$30.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$168.36	269	\$0.63	818	3.0	\$0.21
	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	\$0.00	U	50.00	0	0.0	50.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$5,436.07 \$0.00	24 *	\$226.50 \$0.00	55	2.3	\$98.84 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$5,436.07	24	\$226.50	55	2.3	\$0.00 \$98.84
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$98.84 \$0.00
		~ *				
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$151,372.00	468 *	\$323.44			

\* Unduplicated total. \*\* Recipients are not added to the total.

### ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 319

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$52,339.67	38 *	\$1,377.36	471	12.4	\$111.12
INPATIENT	\$31,203.28	4	\$7.800.82	28	7.0	\$1,114.40
OUTPATIENT	\$21,136.39	35	\$603.90	443	12.7	\$47.71
DENTAL SERVICES	\$3,213.68	8 *	\$401.71	45	5.6	\$71.42
PHARMACY	\$131,533.52	194 *	\$678.01	794	4.1	\$165.66
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	40.277.04		6264.04	200	42.2	404 F 4
PHYSICIAN RELATED PHYSICIAN	\$8,377.84	32 *	\$261.81	389	12.2	\$21.54
CLINIC	\$0.00 \$4,804.21	23	\$0.00 \$208.88	0 358	0.0 15.6	\$0.00 \$13.42
FAMILY PLANNING	\$62.07	3	\$20.69	4	1.3	\$15.52
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$243.73	4	\$60.93	4	1.0	\$60.93
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,032.32	1	\$3,032.32	17	17.0	\$178.37
PSYCHOLOGIST SERVICES	\$235.51	2	\$117.76	6	3.0	\$39.25
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	<u> </u>	\$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00		\$0.00	0	0.0	50.00
REHAB AND SPECIALTY SERVICES	\$22,159.30	328 *	\$67.56	822	2.5	\$26.96
AUDIOLOGY SERVICES	\$12.00	1	\$12.00	12	12.0	\$1.00
OPTOMETRIC SERVICES	\$14.40	3	\$4.80	3	1.0	\$4.80
DURABLE MEDICAL EQUIPMENT	\$16,596.88	31	\$535.38	136	4.4	\$122.04
AMBULANCE SERVICES	\$72.42	1	\$72.42		8.0	\$9.05
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,463.60	328	\$16.66	663	2.0	\$8.24
NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
			50.00		0.0	50.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
						+
MENTAL HEALTH SERVICES	\$752,195.64	294 *	\$2,558.49	90,441	307.6	\$8.32
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$648,969.66	0 249	\$0.00	77 562	0.0	\$0.00 \$2.27
PSYCH REHAB-PRIVATE	\$648,969.66	2490	\$2,606.30 \$0.00	77,562	311.5	\$8.37 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$78,295.68	190	\$412.08	9,062	47.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$24,677.13	6	\$4,112.86	3,816	636.0	\$6.47
CERT COMM BEHAV HLTH CLINC	\$253.17	1	\$253.17	1	1.0	\$253.17
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$38,085.12	103 *	\$369.76	4.408	42.8	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	4,408	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$38,085.12 \$0.00	103 0	\$369.76 \$0.00	4,408	42.8 0.0	\$8.64 \$0.00
	50.00		00.00	U	0.0	
EPSDT SERVICES	\$1,064,445.16	217 *	\$4,905.28	125,008	576.1	\$8.52
EPSDT SCREENINGS	\$18,624.94	214	\$2,328.12	1,093	136.6	\$17.04
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,045,820.22 \$0.00	214	\$4,887.01 \$0.00	123,915	579.0	<u>\$8.44</u> \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			20.00
TOTAL	\$2,072,349.93	338 *	\$6,131.21			

\* Unduplicated total.

### ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 31,295

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$399,670.19	398 *	\$1,004.20	2,112	5.3	\$189.24
INPATIENT	\$287,819.07	4	\$71,954.77	82	20.5	\$3,509.99
OUTPATIENT	\$111,851.12	395	\$283.17	2,030	5.1	\$55.10
DENTAL SERVICES	\$461.60	3 *	\$153.87	8	2.7	\$57.70
PHARMACY	\$2,128,757.68	5,638 *	\$377.57	11,379	2.0	\$187.08
PART D - COPAYS	\$10.09	1 *	\$10.09	5	5.0	\$2.02
PHYSICIAN RELATED	¢67 771 00	ECA *	¢120.16	1 956	2.2	\$36.52
PHYSICIAN	\$67.771.98 \$26.18	<u> </u>	\$120.16 \$26.18	1,856	3.3	\$30.52
CLINIC	\$24,629.18	34	\$724.39	1,252	36.8	\$19.67
FAMILY PLANNING	\$39,019.09	488	\$79.96	517	1.1	\$75.47
X-RAY AND LAB	\$587.05	14	\$41.93	30	2.1	\$19.57
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,379.51	9	\$153.28	10	1.1	\$137.95
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,836.59	25	\$73.46	43	1.7	\$42.71
PSYCHOLOGIST SERVICES	\$294.38	2	\$147.19	3	1.5	\$98.13
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	<u>0</u>	<u>\$0.00</u> \$0.00	0 0	0.0	\$0.00 \$0.00
BRAIN INJURT WAIVER	50.00	U	50.00		0.0	50.00
REHAB AND SPECIALTY SERVICES	\$9,229.96	352 *	\$26.22	767	2.2	\$12.03
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$469.92	4	\$117.48	11	2.8	\$42.72
DURABLE MEDICAL EQUIPMENT	\$8,683.25	7	\$1,240.46	320	45.7	\$27.14
AMBULANCE SERVICES	\$0.00		\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$76.79	343	\$0.22	436	1.3	\$0.18
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$588,842.55	579 *	\$1,017.00	21,187	36.6	\$27.79
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$35,983.71	14	\$2,570.27	1,684	120.3	\$21.37
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$3,959.22	6	\$659.87	146	24.3	\$27.12
TARGETED CASE MANAGEMENT	\$61,430.40	220	\$279.23	7,110	32.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$77,068.26	29	\$2,657.53	10,804	372.5	\$7.13
CERT COMM BEHAV HLTH CLINC	\$410,400.96	359	\$1,143.18	1,443	4.0	\$284.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$16,009.92	56 *	\$285.89	1,853	33.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	1,855	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$16,009.92 \$0.00	<u> </u>	\$285.89 \$0.00	1,853	33.1	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$398,715.00 \$191,148.67	232 *	\$1,718.60 \$3,539.79	27,497	<u>118.5</u> 214.8	\$14.50 \$16.48
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$207,566.33	185	\$1,121.98	11,600	85.9	\$16.48 \$13.06
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	15,897	0.0	\$13.06
MANAGED CARE PREMIUMS	\$6,610,071.15	27,213 *	\$242.90			

\* Unduplicated total.

#### ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 1,504

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$37.16	1 *	\$37.16		7.0	\$5.31
HOSPITALS	\$405,474.28	435 *	\$932.12	3,861	8.9	\$105.02
INPATIENT	\$127,497.55	435	\$9,106.97	217	15.5	\$587.55
OUTPATIENT	\$277,976.73	431	\$644.96	3,644	8.5	\$76.28
DENTAL SERVICES	\$5,957.62	29 *	\$205.44	72	2.5	\$82.74
PHARMACY	\$530,531.04	420 *	\$1,263.17	2,711	6.5	\$195.70
PART D - COPAYS	\$1,574.05	264 *	\$5.96	1,766	6.7	\$0.89
PHYSICIAN RELATED	\$183,843.95	772 *	\$238.14	6,749	8.7	\$27.24
PHYSICIAN	\$481.24	7	\$68.75	12	1.7	\$40.10
CLINIC	\$124.764.97	635	\$196.48	5,934	9.3	\$21.03
FAMILY PLANNING	\$1,451.42	8	\$181.43	9	1.1	\$161.27
X-RAY AND LAB	\$4,770.32	43	\$110.94	107	2.5	\$44.58
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$3,599.96 \$0.00	<u> </u>	\$120.00 \$0.00	52	<u>1.7</u> 0.0	\$69.23 \$0.00
RURAL HEALTH CLINICS	\$12,223.12	98	\$124.73	144	1.5	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$32,635.93	96	\$339.96	367	3.8	\$88.93
PSYCHOLOGIST SERVICES	\$3,916.99	29	\$135.07	124	4.3	\$31.59
IN-HOME SERVICES	\$220,723.49	116 *	\$1,902.79	38,826	334.7	\$5.68
HOME HEALTH SERVICES	\$548.24	1	\$548.24	7	7.0	\$78.32
ADULT DAY HEALTH CARE	\$2,981.92	2	\$1,490.96	707	353.5	\$4.22
AGED AND DISABLED WAIVER	\$2,872.56	3	\$957.52	382	127.3	\$7.52
PERSONAL CARE	\$200,090.11	111	\$1,802.61	35,055	315.8	\$5.71
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$14,230.66	11	\$1,293.70	2,675	243.2	\$5.32
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$76,871.53	2,197 *	\$34.99	18,316	8.3	\$4.20
AUDIOLOGY SERVICES	\$58.82	3	\$19.61	5	1.7	\$11.76
OPTOMETRIC SERVICES	\$3,151.71	32	\$98.49		2.3	\$42.59
DURABLE MEDICAL EQUIPMENT	\$31,750.31	134	\$236.94	13,667	102.0	\$2.32
AMBULANCE SERVICES	\$5,582.59	28	\$199.38	131	4.7	\$42.62
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$36,170.56	2,188	\$16.53	4,436	2.0	\$0.00 \$8.15
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	4,450	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$157.54	3	\$52.51	3	1.0	\$52.51
	\$0.00	0 **	\$0.00			
BUY-IN PREMIUMS PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$2,637,310.31	546 *	\$4,830.24	81,597	149.5	\$32.32
PRIVATE HOME ICF/ID	\$0.00	0-0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,078,043.16	207	\$10,038.86	44,570	215.3	\$46.62
PSYCH REHAB-PRIVATE	\$36,982.81	14	\$2,641.63	553	39.5	\$66.88
CSTAR - PRIVATE	\$529.30	2	\$264.65	16	8.0	\$33.08
TARGETED CASE MANAGEMENT	\$106,297.92	328	\$324.08	12,303	37.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$228,794.36	81	\$2,824.62	23,512	290.3	\$9.73
CERT COMM BEHAV HLTH CLINC	\$186,662.76	160	\$1,166.64	643	4.0	\$290.30
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,360.00	57 *	\$322.11	2,125	37.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$18.360.00 \$0.00	57 0	\$322.11 \$0.00	2,125 0	37.3 0.0	\$8.64 \$0.00
EPSDT SERVICES	¢1 200 12	9 *	61EA 25	10	2.0	- ۸ <b>-</b> ۲
EPSDT SERVICES EPSDT SCREENINGS	\$1,389.12 \$0.00	0	\$154.35 \$0.00	<u>18</u> 0	2.0 0.0	\$77.17 \$0.00
EPSDT REFERRAL SERVICES	\$1,389.12	9	\$154.35	18	2.0	\$77.17
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	20.00	<b>V</b> 1				

\* Unduplicated total.

#### ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 359

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$144,685.93	107 *	\$1,352.20	1,255	11.7	\$115.29
INPATIENT	\$95,123.12	5	\$19,024.62	71	14.2	\$1,339.76
OUTPATIENT	\$49,562.81	106	\$467.57	1,184	11.2	\$41.86
DENTAL SERVICES	\$2,397.32	6 *	\$399.55	22	3.7	\$108.97
PHARMACY	\$82.060.15	116 *	\$707.42	4,280	36.9	\$19.17
PART D - COPAYS	\$143.38	45 *	\$3.19	323	7.2	\$0.44
PHYSICIAN RELATED	\$36,677.57	181 *	\$202.64	2,077	11.5	\$17.66
PHYSICIAN	\$204.20	3	\$68.07	2,077	1.3	\$51.05
CLINIC	\$27,634.14	149	\$185.46	1,956	13.1	\$14.13
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$182.13	7	\$26.02	9	1.3	\$20.24
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$608.40	13	\$46.80	20	1.5	\$30.42
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,899.87	22	\$131.81	33	1.5	\$87.87
	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,659.84	20	\$232.99	38	1.9	\$122.63
PSYCHOLOGIST SERVICES	\$488.99	7	\$69.86		2.4	\$28.76
IN-HOME SERVICES	\$58,878.58	33 *	\$1,784.20	9,764	295.9	\$6.03
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,636.08	1	\$2,636.08	794	794.0	\$3.32
AGED AND DISABLED WAIVER	\$1,859.20	2	\$929.60	245	122.5	\$7.59
PERSONAL CARE	\$54,383.30	32	\$1,699.48	8,725	272.7	\$6.23
	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0 0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$6,681.12		\$151.84	1,601	36.4	\$4.17
AUDIOLOGY SERVICES	\$7.33	1	\$7.33	1	1.0	\$7.33
	\$481.18	<u> </u>	\$80.20	13	2.2	\$37.01
AMBULANCE SERVICES	\$2,420.26 \$3,570.27	295	\$83.46 \$714.05	<u>1,410</u> 161	48.6	<u>\$1.72</u> \$22.18
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$30.00	1	\$30.00	6	6.0	\$5.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$172.08	2	\$86.04	10	5.0	\$17.21
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,083,975.44	169 *	\$6,414.06	38,411	227.3	\$28.22
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$936,419.38	91	\$10,290.32	26,914	295.8	\$34.79
PSYCH REHAB-PRIVATE	\$1,939.79	3	\$646.60	79	26.3	\$24.55
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$2,825.68	2	\$1,412.84	59	29.5	\$47.89
COMMUNITY SUPPORT WAIVER	\$41,376.96 \$59,270.30	<u>109</u> 14	\$379.61 \$4,233.59	4,789 6,431	43.9	\$8.64 \$9.22
CERT COMM BEHAV HLTH CLINC	\$42,143.33	33	\$1,277.07	139	459.4	\$303.19
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,415.04	18 *	\$245.28	511	28.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$4,415.04	18	\$245.28	511	28.4	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0 *	\$0.00			
MANAGED CARE PREMIUMS	\$0.00	0 1	50.00			

\* Unduplicated total.

### ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 2,215

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$16,500.39	2 *	\$8,250.20	6	3.0	\$2,750.07
	64,000,000,05		<u> </u>	- 400	11.7	÷424.00
HOSPITALS INPATIENT	\$1,003,302.95 \$274,073.87	636 *	\$1,577.52 \$10,150.88	7,433	<u>11.7</u> 5.9	\$134.98 \$1,723.74
OUTPATIENT	\$729,229.08	<u> </u>	\$1,153.84	7,274	11.5	\$100.25
	<u> </u>		01,100.01			
DENTAL SERVICES	\$3,939.79	21 *	\$187.61	55	2.6	\$71.63
PHARMACY	\$1,218,188.80	988 *	\$1,232.98	5,840	5.9	\$208.59
PRANIVIACI	\$1,218,188.80	988	51,232.98	5,840	5.9	5208.55
PART D - COPAYS	\$287.49	97 *	\$2.96	690	7.1	\$0.42
PHYSICIAN RELATED	\$380,623.71	1,015 *	\$375.00	13,762	13.6	\$27.66
PHYSICIAN	\$2,763.81	1,015	\$184.25	32	2.1	\$86.37
CLINIC	\$255,162.89	833	\$306.32	12,603	15.1	\$20.25
FAMILY PLANNING	\$1,000.15	6	\$166.69	16	2.7	\$62.51
X-RAY AND LAB	\$44,932.79	144	\$312.03	496	3.4	\$90.59
NURSE PRACTITIONER PODIATRY	\$0.00 \$2,491.54	0 15	\$0.00 \$166.10	0 29	0.0	\$0.00 \$85.92
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$24,528.21	121	\$202.71	163	1.3	\$150.48
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$47,747.49	145	\$329.29	401	2.8	\$119.07
PSYCHOLOGIST SERVICES	\$1,996.83	12	\$166.40	22	1.8	\$90.77
IN-HOME SERVICES	\$321,084.37	158 *	\$2,032.18	57,972	366.9	\$5.54
HOME HEALTH SERVICES	\$2,441.51	3	\$813.84	21	7.0	\$116.26
ADULT DAY HEALTH CARE	\$9,486.96	2	\$4,743.48	1,192	596.0	\$7.96
AGED AND DISABLED WAIVER	\$7,363.28	10	\$736.33	958	95.8	\$7.69
PERSONAL CARE AIDS WAIVER	\$299,588.74	<u> </u>	\$1,945.38	55,325	359.3	\$5.42 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$2.203.88	2	\$1,101.94	476	238.0	\$4.63
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$55,196.16	2,224 *	\$24.82	6,742	3.0	\$8.19
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES	\$5,291.58	37	\$143.02	105	2.8	\$50.40
DURABLE MEDICAL EQUIPMENT	\$10,369.86	77	\$134.67	1,488	19.3	\$6.97
AMBULANCE SERVICES	\$16,168.45	26	\$621.86	644	24.8	\$25.11
REHABILITATION CENTER HOSPICE	\$0.00	0	\$0.00 \$10,116.97	0 124	0.0	\$0.00 \$163.18
NON-EMERGENCY TRANS	\$20,233.94 \$2,671.31	2,220	\$10,116.97	4,357	62.0 2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$428.83	5	\$85.77	23	4.6	\$18.64
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$42,524.32	47 *	\$904.77	683	14.5	\$62.26
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$2,548.58 \$4,862.37	<u> </u>	\$2,548.58 \$607.80	221	221.0	\$11.53 \$14.34
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$35,113.37	39	\$900.34	123	3.2	\$285.47
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,662.72	5 *	\$332.54	149	29.8	\$11.16
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,662.72	5	\$332.54	149	29.8	\$11.16
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

\* Unduplicated total.

#### ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 260

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$128,722.37	37 *	\$3,478.98	320	8.7	\$402.26
INPATIENT	\$86,607.28	8	\$10,825.91	26	3.3	\$3,331.05
OUTPATIENT	\$42,115.09	34	\$1,238.68	294	8.7	\$143.25
DENTAL SERVICES	\$1,749.09	2 *	\$874.55	11	5.5	\$159.01
PHARMACY	\$5,704.89	41 *	\$139.14	82	2.0	\$69.57
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	674 ADE 00	85 *	607F 70	1 207	14.2	\$61.67
PHYSICIAN	\$74,435.82 \$82.92	1	\$875.72 \$82.92	1,207	14.2	\$82.92
CLINIC	\$35,474.38	40	\$886.86	875	21.9	\$40.54
FAMILY PLANNING	\$110.51	40	\$27.63	5	1.3	\$22.10
X-RAY AND LAB	\$399.40	9	\$44.38	17	1.9	\$23.49
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,053.18	4	\$263.30	6	1.5	\$175.53
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$37,315.43	36	\$1,036.54	303	8.4	\$123.15
PSYCHOLOGIST SERVICES	\$37,315.43	<u> </u>	\$1,036.54	0	0.0	\$123.15
F31G10L0GI31 SERVICES	<u> </u>	U	50.00	U	0.0	50.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
				0		
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$13,652.84	287 *	\$47.57	1,474	5.1	\$9.26
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$132.35	1	\$132.35	2	2.0	\$66.18
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$13,324.63	5	\$2,664.93	726	145.2	\$18.35
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$195.86	285	\$0.69	746	2.6	\$0.26
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00		0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
		U	50.00		0.0	50.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,490.59	16 *	\$530.66	28	1.8	\$303.24
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$8,490.59	16	\$530.66	28	1.8	\$303.24
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$38,628.09	132 *	\$292.64	271	2.1	\$142.54
EPSDT SCREENINGS	\$15,638.96	53	\$295.07	56	1.1	\$279.27
EPSDT REFERRAL SERVICES	\$22,989.13	96	\$239.47	215	2.2	\$106.93
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$271,383.69	409 *	\$663.53			
	22/1,263.09	409	2003.23	I	I	

\* Unduplicated total.

### ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 2,854

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$274,740.89	292 *	\$940.89	1,672	5.7	\$164.32
INPATIENT	\$160,464.74	17	\$9,439.10	105	6.2	\$1,528.24
OUTPATIENT	\$114,276.15	288	\$396.79	1,567	5.4	\$72.93
DENTAL SERVICES	\$12,616.31	25 *	\$504.65	94	3.8	\$134.22
JENTAL SERVICES	512,010.51		5504.05		5.0	5154.22
PHARMACY	\$424,219.16	614 *	\$690.91	2,145	3.5	\$197.77
PART D - COPAYS	\$39.07	21 *	\$1.86	142	6.8	\$0.28
PHYSICIAN RELATED	\$93,380.00	374 *	\$249.68	2,821	7.5	\$33.10
PHYSICIAN	\$204.49	3	\$68.16	4	1.3	\$51.12
CLINIC	\$50,643.43	240	\$211.01	2,352	9.8	\$21.53
FAMILY PLANNING	\$7,406.94	73	\$101.46	77	1.0	\$96.19
X-RAY AND LAB NURSE PRACTITIONER	\$3,907.18 \$0.00	32	\$122.10 \$0.00	<u>142</u> 0	4.4	\$27.52 \$0.00
PODIATRY	\$102.00	1	\$102.00	2	2.0	\$51.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,155.62	37	\$193.40	52	1.4	\$137.61
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$20,893.32	56	\$373.10	157	2.8	\$133.08
PSYCHOLOGIST SERVICES	\$3,067.02	14	\$219.07	35	2.5	\$87.63
IN-HOME SERVICES	\$5,417.62	2 *	\$2,708.81	990	495.0	\$5.47
HOME HEALTH SERVICES	\$250.38	1	\$250.38	2	2.0	\$125.19
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,167.24	2	\$2,583.62	988	494.0	\$5.23
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	<u>0</u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,544.82	1,645 *	\$13.10	3,189	1.9	\$6.76
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$1,011.14	<u> </u>	\$0.00 \$112.35	0	0.0	\$0.00 \$48.15
DURABLE MEDICAL EQUIPMENT	\$9,280.87	10	\$928.09	171	17.1	\$48.15
AMBULANCE SERVICES	\$11,053.76	29	\$381.16	500	17.2	\$22.11
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$124.05	1,607	\$0.08	2,496	1.5	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$75.00	1	\$75.00	1	1.0	\$75.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$2,415,700.30	243 *	\$9,941.15	52,614	216.5	\$45.91
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,127,566.23	109	\$19,518.96	41,439	380.2	\$51.34
PSYCH REHAB-PRIVATE	\$28,257.65	4	\$7,064.41	424	106.0	\$66.65
CSTAR - PRIVATE	\$22,655.12	15	\$1,510.34	756	50.4	\$29.97
	\$54,285.12	109	\$498.03	6,283	57.6	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$24,863.56 \$158,072.62	<u> </u>	\$2,762.62 \$1,450.21	<u>3,180</u> 532	<u>353.3</u> 4.9	\$7.82 \$297.13
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	405 700 50		41.000.00			404.40
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$35,780.58 \$0.00	22 *	\$1,626.39 \$0.00	1,147	52.1 0.0	\$31.19 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$26.129.70	1	\$26.129.70	30	30.0	\$870.99
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$9,650.88 \$0.00	<u>21</u> 0	\$459.57 \$0.00	1,117	53.2 0.0	\$8.64 \$0.00
	50.00					
EPSDT SERVICES	\$11,071.65	24 *	\$461.32	3,862	160.9	\$2.87
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$11,071.65	0 24	\$0.00 \$461.32	0 3,862	0.0 160.9	\$0.00 \$2.87
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	3,862	0.0	\$2.87
MANAGED CARE PREMIUMS	\$1,460,586.87	1,632 *	\$894.97			
TOTAL	\$4,755,097.27	2,299 *	\$2,068.33			
	34,/33,09/.2/	2,299	32,000.33	l	I	

\* Unduplicated total.

#### ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 6,571

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$151,569.75	342 *	\$443.19	1,399	4.1	\$108.34
INPATIENT	\$111,922.82	12	\$9,326.90	105	8.8	\$1,065.93
OUTPATIENT	\$39,646.93	331	\$119.78	1,294	3.9	\$30.64
DENTAL SERVICES	\$96.60	1 *	\$96.60	1	1.0	\$96.60
PHARMACY	\$115,242.31	1,079 *	\$106.80	2,378	2.2	\$48.46
PART D - COPAYS	\$5.83	2 *	\$2.92	6	3.0	\$0.97
	6457 042 20		6267 AD	2.65.4		÷ 42.40
PHYSICIAN RELATED PHYSICIAN	\$157,812.20	590 *	\$267.48	3,654	6.2	\$43.19
CLINIC	\$428.67 \$28,120.53	<u> </u>	\$142.89 \$262.81	2,657	24.8	<u>\$107.17</u> \$10.58
FAMILY PLANNING	\$62,370.66	181	\$344.59	178	1.0	\$350.40
X-RAY AND LAB	\$14,538.24	58	\$250.66	276	4.8	\$52.67
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,977.16	15	\$265.14	21	1.4	\$189.39
CASE MANAGEMENT	\$3,325.39	20	\$166.27	20	1.0	\$166.27
FED QUALIFIED HEALTH CARE	\$45,051.55	274	\$164.42	498	1.8	\$90.46
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$292.88	1 *	\$292.88	56	56.0	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$292.88	1	\$292.88	56	56.0	\$5.23
	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	4000 74	0 700 *	40.00			40.40
	\$860.74	3,786 *	\$0.23	4,879	1.3	\$0.18
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AMBULANCE SERVICES	\$568.08	2	\$284.04	6	3.0	\$94.68
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$282.28	3,785	\$0.07	4,871	1.3	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$10.38	1	\$10.38	2	2.0	\$5.19
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$3,945.87	3 *	\$1,315.29	13	4.3	\$303.53
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$3,945.87	3	\$1,315.29	13	4.3	\$303.53
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
EPSDT SERVICES	\$9,386.86	39 *	\$240.69	170	4.4	\$55.22
EPSDT SCREENINGS	\$193.54	1	\$193.54	2	2.0	\$96.77
EPSDT REFERRAL SERVICES	\$9,193.32	39	\$235.73	168	4.3	\$54.72
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$2,027,130.52	4,791 *	\$423.11			
TOTAL	\$2,466,343.56	5,066 *	\$486.84			

\* Unduplicated total.

#### ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 349,933

NURSING FACILITIES	64 606 052 24			SERVICE	RECIPIENT	SERVICE
	\$1,606,952.34	201 *	\$7,994.79	618	3.1	\$2,600.25
HOSPITALS	\$24,551,177.79	24,114 *	\$1,018.13	151,131	6.3	\$162.45
INPATIENT	\$15,052,753.48	1,112	\$13,536.65	12,650	11.4	\$1,189.94
OUTPATIENT	\$9,498,424.31	23,634	\$401.90	138,481	5.9	\$68.59
DENTAL SERVICES	\$44,813.67	157 *	\$285.44	337	2.2	\$132.98
PHARMACY	\$62,351,367.11	111,714 *	\$558.13	456,459	4.1	\$136.60
PART D - COPAYS	\$3,025.10	830 *	\$3.64	5,124	6.2	\$0.59
PHYSICIAN RELATED	\$5,282,951.51	20,962 *	\$252.03	150,629	7.2	\$35.07
PHYSICIAN CLINIC	\$13,414.31 \$2,739,208.89	<u> </u>	\$216.36 \$420.06	<u>136</u> 116,691	2.2	<u>\$98.63</u> \$23.47
FAMILY PLANNING	\$624,657.07	7,115	\$87.79	7,193	17.9	\$86.84
X-RAY AND LAB	\$139,552.59	1,508	\$92.54	4,345	2.9	\$32.12
NURSE PRACTITIONER	\$456.42	3	\$152.14	6	2.0	\$76.07
PODIATRY	\$17,708.76	102	\$173.62	277	2.7	\$63.93
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$101,095.34	542	\$186.52	766	1.4	\$131.98
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$1,636,003.66	6,319	\$0.00 \$258.90	21,033	0.0	\$0.00 \$77.78
PSYCHOLOGIST SERVICES	\$10,854.47	74	\$146.68	182	2.5	\$59.64
IN-HOME SERVICES	\$3,080,260.72	1,892 *	\$1,628.04	592,243	313.0	\$5.20
HOME HEALTH SERVICES	\$5,031.32	7	\$718.76	325	46.4	\$15.48
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$3,075,229.40 \$0.00	<u> </u>	\$1,664.99 \$0.00	<u>591,918</u> 0	320.5	\$5.20 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	Õ	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$825,343.74	343,668 *	\$2.40	420,105	1.2	\$1.96
AUDIOLOGY SERVICES	\$220.39	7	\$31.48	9	1.3	\$24.49
	\$9,341.34	88	\$106.15	204	2.3	\$45.79
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$52,592.54 \$651,209.25	<u>188</u> 883	\$279.75 \$737.50	3,301 20,157	17.6 22.8	\$15.93 \$32.31
REHABILITATION CENTER	\$3,270.66	2	\$1,635.33	139	69.5	\$23.53
HOSPICE	\$79,063.63	19	\$4,161.24	448	23.6	\$176.48
NON-EMERGENCY TRANS	\$27,994.89	343,489	\$0.08	395,757	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$1,651.04	0 16	\$0.00 \$103.19	0 90	0.0	\$0.00 \$18.34
		0 **				
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$12,823,375.57	10,770 *	\$1,190.66	148,634	13.8	\$86.27
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$24,642.77	10	\$2,464.28	1,298	129.8	\$18.99
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$220,982.48 \$3.129.249.76	<u> </u>	\$1,323.25 \$921.18	4,649	27.8 27.9	\$47.53 \$33.00
TARGETED CASE MANAGEMENT	\$81,311.04	320	\$254.10	94,832	27.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$55,437.70	15	\$3,695.85	5,558	370.5	\$9.97
CERT COMM BEHAV HLTH CLINC	\$9,311,751.82	7,092	\$1,312.99	32,886	4.6	\$283.15
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$18,230.40	80 *	\$227.88	2,110	26.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$18,230.40	80	\$227.88	2,110	26.4	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$127,046.96	332 *	\$382.67	4,661	14.0	\$27.26
EPSDT SCREENINGS	\$341.49	2	\$170.75	2	1.0	\$170.75
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$126,705.47 \$0.00	330 0	\$383.96 \$0.00	4,659 0	14.1 0.0	\$27.20 \$0.00
MANAGED CARE PREMIUMS	\$159,653,651.01	339,160 *	\$470.73			

\* Unduplicated total.

#### **ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 08/31/23: 12,819

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$503.84	23 *	\$21.91	50	2.2	\$10.08
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$503.84	23	\$21.91	50	2.2	\$10.08
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,746.56	321 *	\$21.02	361	1.1	\$18.69
PART D - COPAYS	\$3.83	5 *	\$0.77	6	1.2	\$0.64
PHYSICIAN RELATED	\$49,151.80	348 *	\$141.24	546	1.6	\$90.02
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$2,089.17 \$41,078.86	<u>19</u> 295	\$109.96 \$139.25	<u>34</u>	<u> </u>	<u>\$61.45</u> \$98.75
X-RAY AND LAB	\$1,047.25	11	\$95.20	418	3.9	\$24.35
NURSE PRACTITIONER	\$0.00	0	\$0.00		0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$341.89	3	\$113.96	3	1.0	\$113.96
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,594.63	30	\$153.15	50	1.7	\$91.89
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJORT WAIVER	50.00	U	50.00		0.0	30.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
	50.00	U	50.00	U	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	Ū	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
						50.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

\* Unduplicated total. \*\* Recipients are not added to the total. Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.