



MonthlyManagement Report

September 2023

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

TABLE OF CONTENTS

Glossary		1
Tempora	ary Assistance	
Figure 1	Temporary Assistance Families	4
Figure 2	Temporary Assistance Payments	4
Table 1	Statewide Summary	5
Table 2	Applications	6-7
Table 3	Families and Payments	8-9
Table 4	Families and Persons	10-11
Table 5	Work Activities	12-13
Table 6	Drug Testing	14
SNAP		
Figure 3	SNAP Households	16
Figure 4	SNAP Benefits	16
Table 7	Statewide Participation Summary	17
Table 8	Applications	18-19
Table 9	Participation	20-21
Table 10	Persons	22-23
MO Heal	lthNet	
Table 11	Statewide Eligibility Summary	26-27
Table 12	MO HealthNet Applications How Received	28-29
Table 13	MAGI Applications	30-31
Table 14	Non-MAGI Applications	32-33
Table 15	MAGI Families	34-35
Table 16	MAGI Children	36-37
Table 17	MAGI Parents/Caretakers	38-39
Table 18	Non-MAGI Aged, Blind and Disabled	40-41

TABLE OF CONTENTS

Table 19	Qualified Medicare Beneficiary, Specified Low-Income Medicare Beneficiary 4	2-43
Figure 5	MO HealthNet Recipients	44
Figure 6	MO HealthNet Payments	44
Table 20	MO HealthNet Persons Eligible at Month End	45
Figure 7	MO HealthNet Persons Eligible at Month End	45
Table 21	MO HealthNet Recipients and Payments4	6-72
Table 22	Womens's Health Services Recipients and Payments	73

Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit
Thus

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

This page is intentionally left blank.

TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

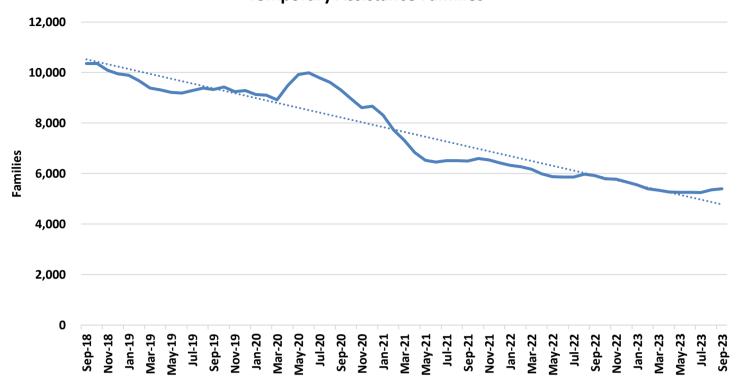


Figure 2
Temporary Assistance Payments

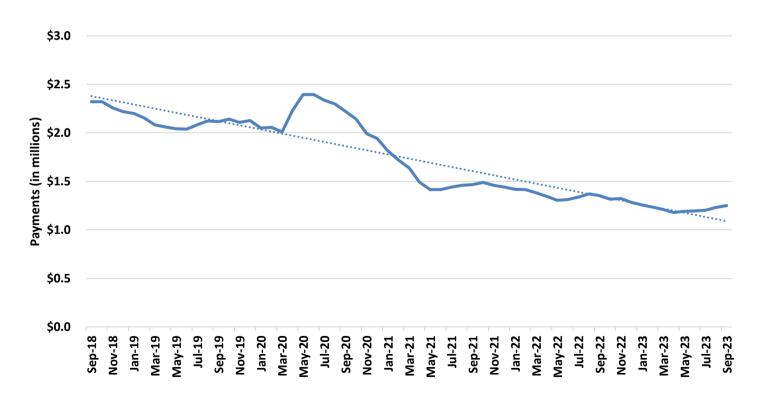


TABLE 1 TEMPORARY ASSISTANCE SEPTEMBER 2023

	SEP-2023	AUG-2023	JUL-2023	SEP-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,771	2,046	1,456	1,567	-13.4%	21.6%	13.0%
APPLICATIONS APPROVED	491	535	436	485	-8.2%		1.2%
APPLICATIONS REJECTED	1,153	1,167	966	1,262	-1.2%		
APPLICATIONS PENDING						25.8%	
	1,154	1,154	917	1,086	0.0%		6.3%
AVERAGE DAYS TO PROCESS	26	24	23	32	10.0%	16.0%	-18.3%
REVIEWS COMPLETED	394	395	391	460	-0.3%	0.8%	-14.3%
REVIEWS OVERDUE	42	29	13	45	44.8%	223.1%	-6.7%
CHILDREN ONLY							
FAMILIES	2,674	2,664	2,672	3,017	0.4%	0.1%	-11.4%
CHILDREN	4,707	4,706	4,716	5,312	0.0%	-0.2%	-11.4%
PAYMENTS	\$525,425	\$522,834	\$524,287	\$591,159	0.5%	0.2%	-11.1%
ONE PARENT							
FAMILIES	2,578	2,547	2,442	2,734	1.2%	5.6%	-5.7%
CHILDREN	4,829	4,799	4,644	5,054	0.6%		-4.5%
		-					
PARENTS/CARETAKERS	2,579	2,549	2,443	2,737	1.2%		
PERSONS	7,408	7,348	7,087	7,791	0.8%		
PAYMENTS	\$674,188	\$660,066	\$632,764	\$704,611	2.1%	6.5%	-4.3%
TWO PARENTS							
FAMILIES	151	152	136	175	-0.7%	11.0%	-13.7%
CHILDREN	369	386	353	460	-4.4%	4.5%	-19.8%
PARENTS/CARETAKERS	301	302	270	351	-0.3%	11.5%	-14.2%
PERSONS	670	688	623	811	-2.6%	7.5%	-17.4%
PAYMENTS	\$51,823	\$50,430	\$47,072	\$57,963	2.8%	10.1%	-10.6%
ALL							
TOTAL FAMILIES	5,403	5,363	5,250	5,926	0.7%	2.9%	-8.8%
TOTAL CHILDREN	9,905	9,891	9,713	10,826	0.1%		
TOTAL PARENTS/CARETAKERS	2,880	2,851	2,713	3,088	1.0%		
TOTAL PERSONS	12,785	12,742	12,426	13,914	0.3%		
TOTAL PAYMENTS	\$1,251,436	\$1,233,330	\$1,204,123	\$1,353,733	1.5%		
AVERAGE PER FAMILY	\$231.62	\$229.97	\$229.36	\$228.44	0.7%		
*** TEB							
	4.4	48	64	60	-8.3%	-31.3%	-26.7%
APPLICATIONS APPROVED APPLICATIONS REJECTED	44 111	66	77	118	-8.3% 68.2%		-26.7% -5.9%
ATTECHNONS REJECTED	111	00	,,,	110	00.270	44.270	-3.570
FAMILIES	278	276	289	309	0.7%		1
CHILDREN	535	537	542	610	-0.4%	1	! !
PARENTS/CARETAKERS	268	263	278	307	1.9%		1
PERSONS	803	800	820	917	0.4%		!
PAYMENTS	\$14,050	\$13,850	\$14,500	\$15,500	1.4%	-3.1%	-9.4%
*** TA DIVERSION	_	_					
FAMILIES	0	0	0	0	0.0%		!
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,771	491	1,153	1,644
ADAIR	6	2	6	8
ANDREW	5	1	0	1
ATCHISON	1	0	1	1
AUDRAIN	10	2	4	6
BARRY	9	3	4	7
BARTON	2	0	2	2
BATES	6	0	3	3
BENTON	5	1	3	4
BOLLINGER	4	2		5
BOONE	40	17	23	40
ļ				
BUCHANAN	49	10	29	39
BUTLER	17	7	13	20
CALDWELL	4	1	3	4
CALLAWAY	12	5	7	12
CAMDEN	9	1	2	3
CAPE GIRARDEAU	21	4	18	22
CARROLL	1	0	0	0
CARTER	1	0	0	0
CASS	23	1	19	20
CEDAR	1	0	2	2
CHARITON	3	2	2	4
CHRISTIAN	11	5	10	15
CLARK	2	0	0	0
CLAY	65	17	31	48
CLINTON	8	2	6	8
COLE	24	5	15	20
COOPER	0	0	1	1
CRAWFORD	7	1	3	4
DADE	1	0	1	1
DALLAS	6	0	3	3
DAVIESS	2	2	1	3
DE KALB	3	0		1
DENT	4	0		1
DOUGLAS	4	1	3	4
DUNKLIN	19	8	11	19
FRANKLIN	13	5	14	19
GASCONADE	2	0	1	1
GENTRY	0	0	0	0
GREENE	98	28	73	101
GRUNDY	1	0	0	0
HARRISON		1	0	
HENRY	1			1
ļ	7	3	3	6
HICKORY	6	2	2	4
HOLT	0	0	1	1
HOWARD	2	0	1	1
HOWELL	8	5	7	12
IRON	1	0	3	3
JACKSON	277	94	182	276
JASPER	47	13	20	33
JEFFERSON	27	6	25	31
JOHNSON	15	2	7	9
KNOX	1	1	0	1
LACLEDE	17	5	9	14
LAFAYETTE	10	1	5	6
LAWRENCE	5	1	4	5
LEWIS	2	0	1	1
LINCOLN	11	2	2	4

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	0	4	4
LIVINGSTON	0	1	3	4
MACON	2	0	0	0
MADISON	1	1	3	4
MARIES	0	0	1	1
MARION	7	1	7	8
MCDONALD	6	4	4	8
MERCER	1	1	0	1
MILLER	3	1	4	5
MISSISSIPPI	6	0	3	3
MONITEAU	1	0	0	0
MONROE	3	0	2	2
MONTGOMERY	0	0	2	2
MORGAN	7	1	5	6
NEW MADRID	7	0	3	3
NEWTON	8	4	14	18
NODAWAY	3	1	3	4
OREGON	7	2	6	8
OSAGE	2	0	1	
OZARK	0	0	2	2
PEMISCOT	10	4	2	6
PERRY	13	2	8	10
PETTIS	16	2	10	12
PHELPS	7	5	5	10
PIKE	0	0	1	1
PLATTE	16	7	9	16
POLK	13	1	4	5
PULASKI	7	6	7	13
PUTNAM	1	1	1	2
RALLS	2	1	1	2
RANDOLPH	11	1	3	4
RAY				
	6	2	8	10
REYNOLDS RIPLEY	1	1	4	5 7
	6	2	5	
SALINE	5	1	6	7
SCHUYLER	0	0	0	0
SCOTLAND	1	0	1	1
SCOTT	28	10	15	25
SHANNON	7	0	1	1
SHELBY	1	0	0	0
ST CHARLES	40	9	38	47
ST CLAIR	3	0	3	3
ST FRANCOIS	34	8	17	25
ST LOUIS CITY	174	50	107	157
ST LOUIS COUNTY	267	62	180	242
STE GENEVIEVE	4	0	3	3
STODDARD	6	2	2	4
STONE	10	1	4	5
SULLIVAN	2	0	2	2
TANEY	15	3	10	13
TEXAS	9	4	3	7
VERNON	8	2	8	10
WARREN	6	2	7	9
WASHINGTON	7	2	4	6
WAYNE	6	1	5	6
WEBSTER	12	3	4	7
WORTH	0	0	1	1
WRIGHT	10	7	5	12
NOT AVAILABLE	4	3	1	4

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS SEPTEMBER 2023

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
STATEWIDE	2,674	2,578	151	5,403	\$1,251,436	\$231.62	278	\$14,050
ADAIR	5	7	1	13	\$3,232	\$248.62	2	\$100
ANDREW	8	0	0	8	\$1,382	\$172.75	0	\$0
ATCHISON	0	0	0	0	\$0	\$0.00	0	\$0
AUDRAIN	13	18	0	31	\$7,133	\$230.10	2	\$100
BARRY	14	9	0	23	\$5,409	\$235.17	0	\$0
BARTON	3	3	0	6	\$1,187	\$197.83	0	\$0
BATES	9	3	1	13	\$3,412	\$262.46	0	\$0
BENTON	12	3	1	16	\$4,079	\$254.94	1	\$50
BOLLINGER	5	6	0	11	\$2,204	\$200.36	0	\$0
BOONE	80	60	7	147	\$32,615	\$221.87	17	\$850
BUCHANAN	67	44	5	116	\$27,487	\$236.96	6	\$300
BUTLER	46	34	2	82	\$18,504	\$225.66	7	\$350
CALDWELL	3	4	0	7	\$1,770	\$252.86	0	\$0
CALLAWAY	23	22	0	45	\$10,090	\$224.22	2	\$100
CAMDEN	15	4	0	19	\$4,555	\$239.74	1	\$50
CAPE GIRARDEAU	38	24	2	64	\$14,375	\$224.61	4	\$200
CARROLL	6	0	0	6	\$933	\$155.50	1	\$50
CARTER	2	1	0	3	\$949	\$316.33	0	\$0
CASS	16	23	2	41	\$8,298	\$202.39	2	\$100
CEDAR	8	7	0	15	\$3,214	\$214.27	1	\$50
CHARITON	4	0	0	4	\$708	\$177.00	0	\$0
CHRISTIAN	26	18	6	50	\$11,662	\$233.24	0	\$0
CLARK	1	1	0	2	\$684	\$342.00	0	\$0
CLAY	44	78	10	132	\$32,695	\$247.69	6	\$300
CLINTON	6	6	0	12	\$2,450	\$204.17	0	\$0
COLE	40	29	3	72	\$17,481	\$242.79	2	\$100
COOPER	4	3	0	7	\$1,594	\$227.71	1	\$50
CRAWFORD	21	6	1	28	\$5,438	\$194.21	2	\$100
DADE	4	3	0	7	\$1,656	\$236.57	1	\$50
DALLAS	8	9	0	17	\$3,708	\$218.12	1	\$50
DAVIESS	2	4	0	6	\$1,298	\$216.33	1	\$50
DE KALB	3	1	0	4	\$740	\$185.00	0	\$0
DENT	11	2	1	14	\$2,236	\$159.71	0	\$0
DOUGLAS	8	6	0	14	\$3,504	\$250.29	0	\$0
DUNKLIN	61	46	0	107	\$24,367	\$227.73	3	\$150
FRANKLIN	40	20	5	65	\$13,443	\$206.82	2	\$100
GASCONADE	7	1	0	8	\$1,784	\$223.00	0	\$0
GENTRY	1	2	0	3	\$604	\$201.33	0	\$0
GREENE	113	126	14	253	\$60,800	\$240.32	10	\$500
GRUNDY	3	4	0	7	\$1,451	\$207.29	0	\$0
HARRISON	10	4	0	14	\$2,962	\$211.57	1	\$50
HENRY	14	7	3	24	\$5,172	\$215.50	0	\$0
HICKORY	4	4	1	9	\$1,995	\$221.67	0	\$0
HOLT	1	0	0	1	\$234	\$234.00	0	\$0
HOWARD	3	7	0	10	\$2,405	\$240.50	1	\$50
HOWELL	27	20	2	49	\$10,865		3	\$150
IRON	2	6	1	9	\$2,223	······	1	\$50
JACKSON	333	515	28	876	\$214,759		41	\$2,150
JASPER	73	59	4	136	\$31,303		5	\$250
JEFFERSON	38	45	3	86	\$19,372	\$225.26	1	\$50
JOHNSON	18	20	1	39	\$8,815	\$226.03	3	\$150
KNOX	0	5	0	5	\$1,504		0	\$0
LACLEDE	29	11	0	40	\$8,362	\$209.05	2	\$100
LAFAYETTE	12	8	0	20	\$4,852		0	\$0
LAWRENCE	12	17	3	32	\$7,901	\$246.91	1	\$50
LEWIS	3	2	0	5	\$1,130		0	\$0
LINCOLN	22	19	1	42	\$9,773	······	0	\$0

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS SEPTEMBER 2023

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	4	2	0	6	\$1,204	\$200.67	0	\$0
LIVINGSTON	5	3	1	9	\$1,682	\$186.89	0	\$0
MACON	2	0	0	2	\$401	\$200.50	0	\$0
MADISON	12	9	0	21	\$5,423	\$258.24	0	\$0
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	17	15	1	33	\$7,555	\$228.94	1	\$50
MCDONALD	14	8	2	24	\$6,984	\$291.00	0	\$0
MERCER	0	1	0	1	\$126	\$126.00	0	\$0
MILLER	13	7	1	21	\$5,070	\$241.43	1	\$50
MISSISSIPPI	16	13	0	29	\$7,123	\$245.62	1	\$50
MONITEAU	2	2	0	4	\$892	\$223.00	0	\$0
MONROE	3	0	0	3	\$564	\$188.00	0	\$0
MONTGOMERY	3	2	0	5	\$1,053	\$210.60	2	\$100
MORGAN	10	4	0	14	\$3,536	\$252.57	0	\$0
NEW MADRID	14	11	0	25	\$5,396	\$215.84	1	\$50
NEWTON	22	18	0	40	\$8,724	\$218.10	5	\$250
NODAWAY	3	1	0	4	\$755	\$188.75	0	\$0
OREGON	6	5	0	11	\$2,298	\$208.91	0	\$0
OSAGE	1	2	0	3	\$758	\$252.67	0	\$0
OZARK	6	7	0	13	\$2,930	\$225.38	0	\$0
PEMISCOT	37	32	0	69	\$15,429	\$223.61	2	\$100
PERRY	6	4	0	10	\$2,162	\$216.20	2	\$100
PETTIS	35	31	2	68	\$17,192	\$252.82	5	\$250
PHELPS	26	18	0	44	\$9,299	\$211.34	2	\$100
PIKE	9	3	0	12	\$2,692	\$224.33	0	\$0
PLATTE	8	17	1	26	\$6,740	\$259.23	3	\$150
POLK	11	2	0	13	\$2,600	\$200.00	3	\$150
PULASKI	19	23	0	42	\$8,192	\$195.05	1	\$50
PUTNAM	2	3	0	5	\$984	\$196.80	0	\$0
RALLS	2	4	0	6	\$1,736	\$289.33	1	\$50
RANDOLPH	10	13	2	25	\$6,072	\$242.88	2	\$100
RAY	10	5	1	16	\$2,964	\$185.25	0	\$0
REYNOLDS	5	3	0	8	\$1,480	\$185.00	0	\$0
RIPLEY	8	10	0	18	\$3,794	\$210.78	0	\$0
SALINE	28	8	1	37	\$7,650	\$206.76	1	\$50
SCHUYLER	1	0	0	1	\$136	\$136.00	0	\$0
SCOTLAND	0	1	1	2	\$576	\$288.00	0	\$0
SCOTT	42	27	1	70	\$16,161	\$230.87	5	\$250
SHANNON	8	0	0	8	\$1,646	\$205.75	1	\$50
SHELBY	1	3	0	4	\$1,050	\$262.50	0	\$0
ST CHARLES	52	40	1	93	\$19,850	\$213.44	10	\$500
ST CLAIR	7	1	0	8	\$1,636	\$204.50	2	\$100
ST FRANCOIS	53	30	2	85	\$18,473	\$217.33	4	\$200
ST LOUIS CITY	303	272	9	584	\$135,138	\$231.40	25	\$1,250
ST LOUIS COUNTY	343	395	13	751	\$173,414	\$230.91	57	\$2,900
STE GENEVIEVE	3	2	0	5	\$934		1	\$50
STODDARD	10	23	0	33	\$7,512	\$227.64	1	\$50
STONE	7	8	0	15	\$3,683	\$245.53	0	\$0
SULLIVAN	2	0	0	2	\$478	\$239.00	0	\$0
TANEY	11	18	2	31	\$7,868	\$253.81	0	\$0
TEXAS	10	8	1	19	\$4,495	\$236.58	0	\$0
VERNON	12	11	0	23	\$5,153	\$224.04	0	\$0
WARREN	13	12	0	25	\$5,364	\$214.56	1	\$50
WASHINGTON	22	10	0	32	\$7,117	\$222.41	1	\$50
WAYNE	5	6	0	11	\$2,446	\$222.36	1	\$50
WEBSTER	8	14	1	23	\$5,126	\$222.87	1	\$50 \$50
WORTH	0	0	0	0	\$5,120	\$0.00	0	\$30
WRIGHT	8	12	0	20	\$4,543	\$227.15	1	\$50
		12	U	20:	J 4 ,J43	7221.13	1	730

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS SEPTEMBER 2023

		CHURREN	PARENTS/	DEDCONG	TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,403	9,905	2,880	12,785	278	535	268	803	13,588
ADAIR	13	22	9	31	2	7	1	8	39
ANDREW	8	11	0	11	0	0	0	0	11
ATCHISON	0	0	0	0	0	0	0	0	0
AUDRAIN	31	57	18	75	2	5	2	7	82
BARRY	23	49	9	58	0	0	0	0	58
BARTON	6	10	3	13	0	0	0	0	13
BATES	13	32	5	37	0	0	0	0	37
BENTON	16	33	5	38	1	2	1	3	41
BOLLINGER	11	15	6	21	0	0	0	0	21
BOONE	147	256	73	329	17	36	17	53	382
BUCHANAN	116	222	55	277	6	18	5	23	300
BUTLER	82	156	38	194	7	11	7	18	212
CALDWELL	7	21	4	25	0	0	0	0	25
CALLAWAY	45	85	22	107	2	2	1	3	110
CAMDEN	19	41	4	45	1	3	2	5	50
CAPE GIRARDEAU	64	112	28	140	4	8	4	12	152
CARROLL	6	9	0	9	1	1	1	2	11
CARTER	3	10	1	11	0	0	0	0	11
CASS	41	60	27	87	2	2	2	4	91
CEDAR	15	24	7	31	1	2	1	3	34
CHARITON	4	6	0	6	0	0	0	0	6
CHRISTIAN	50	93	30	123	0	0	0	0	123
CLARK	2	7	1	8	0	0	0	0	8
CLAY	132	256	98	354	6	11	6	17	371
CLINTON	12	20	6	26	0	0	0	0	26
COLE	72	144	35	179	2	2	1	3	182
COOPER	7	13	3	16	1	2	1	3	19
CRAWFORD	28	42	8	50	2	3	2	5	55
DADE	7	12	3	15	1	2	1	3	18
DALLAS	17	28	9	37	1	1	1	2	39
DAVIESS	6	8	4	12	1	2	1	3	15
DE KALB	4	5	1	6	0	0	0	0	6
DENT	14	21	4	25	0	0	0	0	25
DOUGLAS	14	32	6	38	0	0	0	0	38
DUNKLIN	107	211	46	257	3	5	3	8	265
FRANKLIN	65	110	30	140	2	3	2	5	145
GASCONADE	8	15	1	16	0	0	0	0	16
GENTRY	3	3	2	5	0	0	0	0	5
GREENE	253	472	154	626	10	18	10	28	654
GRUNDY	7	11	4	15	0	0	0	0	15
HARRISON	14	23	4	27	1	1	1	2	29
	24	41	13	54	0				
HENRY HICKORY						0	0	0	54
	9	14	6	20	0	0	0	0	20
HOLT	1	2	0	2	0	0	0	0	2
HOWARD	10	18	7	25	1	1	1	2	27
HOWELL	49	96	24	120	3	7	3	10	130
IRON	9	14	8	22	1	1	1	2	24
JACKSON	876	1,698	571	2,269	41	75	38	113	2,382
JASPER	136	255	67	322	5	7	5	12	334
JEFFERSON	86	145	51	196	1	1	1	2	198
JOHNSON	39	64	22	86	3	4	3	7	93
KNOX	5	10		15	0	0	0	0	15
LACLEDE	40	73	11	84	2	4	2	6	90
LAFAYETTE	20	42	8	50	0	0	0	0	50
LAWRENCE	32	68	23	91	1	2	1	3	94
LEWIS	5	8	2	10	0	0	0	0	10
LINCOLN	42	80	21	101	0	0	0	0	101

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS SEPTEMBER 2023

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
LINN	RECEIVING 6	RECEIVING 8	RECEIVING 2	RECEIVING 10	RECEIVING 0	RECEIVING 0	CARETAKERS 0	RECEIVING	PERSONS 10
LIVINGSTON	9	18	5	23	0	0	0	0	23
MACON	2	4	0	4	0	0	0	0	4
MADISON	21	44	9		0	0	0	0	53
MARIES	1	3	0	3	0	0	0	0	3
MARION	33	<u>5</u>	17	73	1	1	1	2	75
MCDONALD	24	66	12	78	0	0	0	0	78
MERCER	1	2	1	3	0	0	0	0	3
MILLER	21	40	9	49	1	1	1	2	51
MISSISSIPPI	29	58	13	71	1	4	1	5	76
MONITEAU	4	7	2	9	0	0	0	0	9
MONROE	3	5	0	5	0	0	0	0	5
MONTGOMERY	5	8	2	10	2	4	1	5	15
MORGAN	14	32	4	36	0	0	0	0	36
NEW MADRID	25	42	11	53	1	3	1	4	57
NEWTON	40	65	18	83	5	9	5	14	97
NODAWAY	4	4	1	5	0	0	0	0	5
OREGON	11	15	5	20	0	0	0	0	20
OSAGE	3	6	2	8	0	0	0	0	8
OZARK	13	21	7	28	0	0	0	0	28
PEMISCOT	69	120	32	152	2	5	2	7	159
PERRY	10	15	4	19	2	3	2	5	24
PETTIS	68	147	35	182	5	13	5	18	200
PHELPS	44	66	18	84	2	4	2	6	90
PIKE	12	25	3	28	0	0	0	0	28
PLATTE	26	47	19	66	3	4	3	7	73
POLK	13	22	2	24	3	9	3	12	36
PULASKI	42	57	23	80	1	4	1	5	85
PUTNAM	5	7	3	10	0	0	0	0	10
RALLS	6	13	4	17	1	1	1	2	19
RANDOLPH	25	40	17	57	2	2	2	4	61
RAY	16	21	7	28	0	0	0	0	28
REYNOLDS	8	9	3	12	0	0	0	0	12
RIPLEY	18	31	10	41	0	0	0	0	41
SALINE	37	71	10	81	1	2	1	3	84
SCHUYLER	1	1	0	1	0	0	0	0	1
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	70	123	29	152	5	8	3	11	163
SHANNON	8	15	0	15	1	1	1	2	17
SHELBY	4	11	3	14	0	0	0	0	14
ST CHARLES	93	148	42	190	10	17	10	27	217
ST CLAIR	8	13	1	14	2	4	2	6	20
ST FRANCOIS ST LOUIS CITY	85 584	148	34 290	182	25	9 41	25	13	195
ST LOUIS COUNTY	751	1,112 1,328	421	1,402 1,749	57	120	56	66 176	1,468 1,925
STE GENEVIEVE	5	1,320	2	1,749	1	120	1	2	1,925
STODDARD	33	50	23	73	1	2	1	3	76
STONE	15	30	8	38	0	0	0	0	38
SULLIVAN	2	5	0	5	0	0	0	0	5
TANEY	31	53	22	75	0	0	0	0	75
TEXAS	19	33	10	43	0	0	0	0	43
VERNON	23	36	11	45	0	0	0	0	43
WARREN	25	38	12	50	1	2	1	3	53
WASHINGTON	32	56	10	66	1	3	1	4	70
WAYNE	11	15	6	21	1	3	1	4	25
WEBSTER	23	37	16	53	1	4	1	5	58
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	20	33	12	45	1	2	1	3	48
NOT AVAILABLE	15	31	13	44	0	0		0	44

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF SEPTEMBER 30, 2023

	TOTAL	EDUCATION	VOC EDUC			JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	425	9	49	5	0	189	178	28
ADAIR	4	0	0	0	0	3	1	1
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	1	0	1	0	0	0	1	0
BARRY	1	0	0	0	0	0	1	0
BARTON	2	0	0	0	0	1	0	1
BATES	1	0	0	0	0	0	1	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	16	0	0	0	0	12	2	2
BUCHANAN	8	0	0	0	0	1	7	0
BUTLER	6	0	3	0	0	1	3	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	8	0	3	0	0	4	3	0
CAMDEN	2	0	0	0	0	1	1	0
CAPE GIRARDEAU	5	0	1	0	0	1	3	0
CARROLL	1	0	0	0	0	0	1	0
CARTER	0	0	0	0	0	0	0	0
CASS	0	0	0	0	0	0	0	0
CEDAR	3	0	0	0	0	2	1	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	2	0	0	0	0	2	0	0
CLARK	0	0	0	0	0	0	0	0
CLAY	27	1	2	0	0	7	16	1
CLINTON	1	0	0	0	0	1	0	0
COLE	10	0	1	0	0	5	4	1
COOPER	1	0	0	0	0	1	0	0
CRAWFORD	1	0	0	0	0	1	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	2	0	0	0	0	2	1	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0	0	0
DUNKLIN	2	0	0	0	0	2	1	0
FRANKLIN	1	0	0	0	0	1	0	0
GASCONADE	1	0	0	0	0	1	0	0
GENTRY	1	0	0	0	0	1	0	0
GREENE	17	0	2	0	0	6	11	0
GRUNDY	1	0	0	0	0	1	0	0
HARRISON	1	0	0	0	0	1	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	1	0	0	0	0	1	0	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	1	0	0	0	0	0	0	1
HOWELL	2	0	0	0	0	1	1	0
IRON	1	0	0	0	0	0	1	0
JACKSON	101	1	11	5	0	41	46	0
JASPER	15	0	0	0	0	3	6	6
JEFFERSON	3	0	2	0	0	0	1	0
JOHNSON	3	0	2	0	0	1	1	0
KNOX	0	0	0	0	0	0	0	0
LACLEDE	3	0	0	0	0	3	0	0
LAPAYETTE	1	0	0	0	0	1	0	0
LAWRENCE	5	0	0	0	0	0	3	2
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	5	0	0	0	0	4	2	1

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF SEPTEMBER 30, 2023

	TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	JOB SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	1	0	0	0	0	0	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	0	0	0	0	0	0	0	0
MCDONALD	1	0	1	0	0	0	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	0	0	0	0	0	0	0	0
MISSISSIPPI	3	0	2	0	0	1	0	1
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	3	0	0	0	0	2	1	0
NEWTON	5	0	0	0	0	0	5	0
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	6	0	0	0	0	3	2	2
PERRY	1	0	0	0	0	1	0	0
PETTIS	11	0	5	0	0	5	5	0
PHELPS	3	1	0	0	0	2	0	0
PIKE	2	0	0	0	0	1	0	1
PLATTE	5	1	0	0	0	3	3	0
POLK	1	0	0	0	0	1	0	0
PULASKI	3	0	1	0	0	1	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0
RANDOLPH	3	0	0	0	0	1	3	0
RAY	1	0	0	0	0	1	0	0
REYNOLDS	0	0	0	0	0	0	0	0
RIPLEY	1	0	0	0	0	1	0	0
SALINE	1	0	0	0	0	1	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	3	0	0	0	0	2	1	0
SHANNON	1	0	0	0	0	0	1	0
SHELBY	2	0	0	0	0	2	0	0
ST CHARLES	4	0	0	0	0	2	1	1
ST CLAIR	1	0	0	0	0	0	1	0
ST FRANCOIS	4	0	0	0	0	3	3	0
ST LOUIS CITY	29	1	2	0	0	15	10	2
ST LOUIS COUNTY	46	2	6	0	0	16	18	5
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	2	1	0	0	0	1	0	0
STONE	1	0	0	0	0	1	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	3	0	2	0	0	1	1	0
TEXAS	0	0	0	0	0	0	0	0
VERNON	3	0	1	0	0	4	0	0
WARREN	1	0	0	0		1	0	0
WASHINGTON	1	0	0	0		2	0	0
WAYNE	1	0	0	0		1	0	0
WEBSTER	1	1	0	0	0	0	0	0
WORTH	0	0	0	0		0	0	0
								0
WRIGHT	0	0	0	0	0	0	0	0

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING SEPTEMBER 2023

		CY 2023-				
	Sep-2023	TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	3	24	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	32	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	0	15	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	2	49	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	6	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	1	3	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	5	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	0	47	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3 SNAP Households

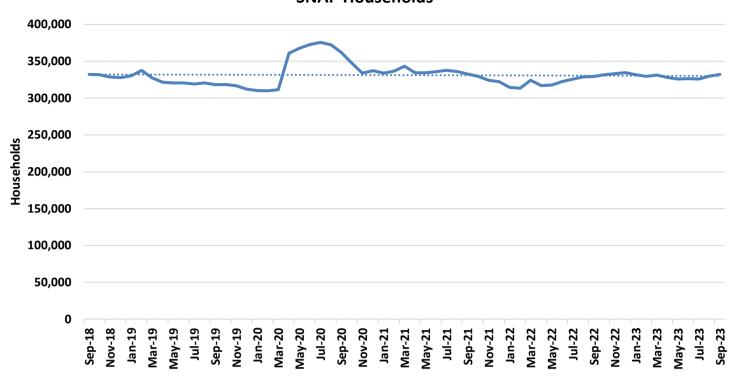


Figure 4
SNAP Benefits

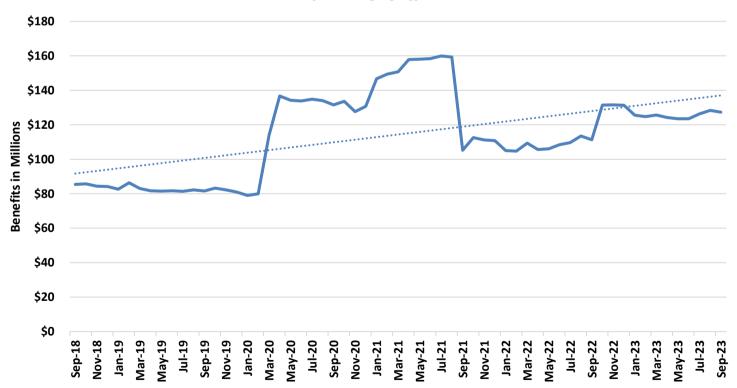


TABLE 7 SNAP PROGRAM PARTICIPATION SEPTEMBER 2023

	Sep-2023	Aug-2023	Jul-2023	Sep-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	54,111	55,521	48,668	50,051	-2.5%	11.2%	8.1%
APPLICATIONS APPROVED	32,327	34,228	31,484	31,970	-5.6%	2.7%	1.1%
APPLICATIONS REJECTED	16,792	19,292	19,090	17,555	-13.0%	-12.0%	-4.3%
APPLICATIONS EXPEDITED	12,072	14,465	14,135	11,677	-16.5%	-14.6%	3.4%
AVERAGE DAYS TO PROCESS	15	15	16	15	-0.1%	-4.5%	4.7%
HOUSEHOLDS RECEIVING	332,154	329,896	325,926	329,243	0.7%	1.9%	0.9%
PERSONS RECEIVING	667,577	663,724	654,736	670,276	0.6%	2.0%	-0.4%
CHILDREN	272,814	271,208	267,239	277,155	0.6%	2.1%	-1.6%
DISABLED	90,472	90,467	90,168	96,764	0.0%	0.3%	-6.5%
ADULTS AGES 18-59	219,459	217,520	213,379	212,381	0.9%	2.8%	3.3%
ADULTS AGE 60+	84,832	84,529	83,950	83,976	0.4%	1.1%	1.0%
TOTAL BENEFITS ISSUED	\$127,327,145	\$128,306,921	\$126,264,774	\$111,349,389	-0.8%	0.8%	14.3%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$383.34	\$388.93	\$387.40	\$338.20	-1.4%	-1.0%	13.3%
PER PERSON	\$190.73	\$193.31	\$192.85	\$166.12	-1.3%	-1.1%	14.8%

TABLE 8 SNAP APPLICATIONS SEPTEMBER 2023

	DECEMEN	A DDDOV/FD	DELECTED	DDOCECCED	EXPEDITED
CTATEMIDE	RECEIVED	APPROVED	REJECTED 16,702	PROCESSED 40.110	APPLICATIONS
STATEWIDE	54,111	32,327	16,792 91	49,119	12,072
ADAIR ANDREW	255 76	40	29	240 69	49 11
ATCHISON	32	17	10	27	7
AUDRAIN	184	125	55	180	22
BARRY	389	229	127	356	82
BARTON	119	72	40	112	18
BATES	127	78	44	122	30
BENTON	208	129	42	171	39
BOLLINGER	118	78	17	95	20
BOONE	1,342	792	442	1,234	319
BUCHANAN	1,075	677	308	985	252
BUTLER	695	447	254	701	157
CALDWELL	57	32	19	51	8
CALLAWAY	315	167	95	262	45
CAMDEN	278	178	84	262	66
CAPE GIRARDEAU	717	428	250	678	136
CARROLL	61	36	14	50	8
CARTER	73	45	24	69	17
CASS	573	295	231	526	127
CEDAR	122	66	37	103	22
CHARITON	46	31	17	48	2
CHRISTIAN	458	261	161	422	88
CLARK	55	31	9	40	8
CLAY	1,371	773	518	1,291	301
CLINTON	116	52	31	83	20
COLE	497	292	170	462	80
COOPER	125	79	35	114	19
CRAWFORD	263	135	87	222	50
DADE	65	34	11	45	9
DALLAS	142	86	35	121	24
DAVIESS	45	25	19	44	10
DE KALB	49	18	15	33	7
DENT	159	101	42	143	28
DOUGLAS	110	78	23	101	16
DUNKLIN	552	335	131	466	108
FRANKLIN	653	350	234	584	113
GASCONADE	98	67	22	89	17
GENTRY	38	19	11	30	4
GREENE	2,842	1,593	944	2,537	654
GRUNDY	88	59	29	88	14
HARRISON	54	37	16	53	8
HENRY	257	137	72	209	50
HICKORY	79	49	26	75	14
HOLT	16	13	7	20	4
HOWARD	56	38	21	59	7
HOWELL	478	334	142	476	81
IRON	125	86	26	112	30
JACKSON	7,973	4,788	2,461	7,249	2,237
JASPER	1,404	831	428	1,259	298
JEFFERSON	1,341	774	474	1,248	264
JOHNSON	306	151	122	273	47
KNOX	29	21	4	25	5
LACLEDE	384	235	113	348	76
LAFAYETTE	219	130	78	208	31
LAWRENCE	387	212	133	345	68
LEWIS	68	38	22	60	14
LINCOLN	404	255	129	384	81
LINN	96	54	46	100	12
LIVINGSTON	113	66	45	111	14

TABLE 8 SNAP APPLICATIONS SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	109	55	26	81	18
MADISON	130	85	35	120	28
MARIES	60	34	16	50	10
MARION	315	192	104	296	50
MCDONALD	220	140	66	206	39
MERCER	18	8	6	14	4
MILLER	208	125	73	198	38
MISSISSIPPI	243	139	62	201	52
MONITEAU	57	33	20	53	52
MONROE	54	35	13	48	
MONTGOMERY	88	54	29	83	15
MORGAN	186	127	44	171	33
NEW MADRID	223	132	68	200	48
NEWTON	562	333	172	505	126
NODAWAY	125	71	61	132	24
OREGON	136	98	33	131	27
OSAGE	54	27	23	50	8
OZARK	96	65	22	87	17
PEMISCOT	353	224	78	302	68
PERRY	108	66	41	107	19
PETTIS	445	248	141	389	95
PHELPS	399	253	138	391	90
PIKE	141	78	43	121	16
PLATTE	404	213	146	359	110
POLK	277	160	87	247	57
PULASKI	349	239	128	367	79
	30	16	6	22	
PUTNAM		29			4
RALLS	47		15	44	11
RANDOLPH	297	175	92	267	54
RAY	161	92	49	141	25
REYNOLDS	84	54	27	81	14
RIPLEY	204	136	54	190	54
SALINE	212	143	70	213	56
SCHUYLER	28	12	8	20	3
SCOTLAND	28	20	8	28	7
SCOTT	586	383	165	548	96
SHANNON	113	73	25	98	24
SHELBY	35	23	8	31	5
ST CHARLES	1,380	798	475	1,273	308
ST CLAIR	98	56	23	79	11
ST FRANCOIS	829	533	223	756	150
ST LOUIS CITY	4,988	3,156	1,386	4,542	1,298
ST LOUIS COUNTY	8,223	4,869	2,437	7,306	1,949
	-	-			
STE GENEVIEVE	79	45	35	80	15
STODDARD	389	213	122	335	61
STONE	233	141	91	232	42
SULLIVAN	49	25	15	40	9
TANEY	607	347	200	547	124
TEXAS	231	133	56	189	44
VERNON	207	138	78	216	52
WARREN	210	115	73	188	43
WASHINGTON	361	226	77	303	71
WAYNE	148	95	40	135	29
WEBSTER	266	150	77	227	56
WORTH	11	9	2	11	
WRIGHT	229	132	56	188	22
NOT AVAILABLE	11	8	2	100	

TABLE 9 SNAP PARTICIPATION SEPTEMBER 2023

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	332,154	667,577	127,327,143	\$383.34	\$190.73
ADAIR	1,389	2,657	\$482,030	\$347.03	\$181.42
ANDREW	465	1,027	\$187,042	\$402.24	\$182.12
ATCHISON	178	386	\$65,274	\$366.71	\$169.10
AUDRAIN	1,331	2,749	\$502,537	\$377.56	\$182.81
BARRY	2,240	4,888	\$878,893	\$392.36	\$179.81
BARTON	683	1,466	\$259,825	\$380.42	\$177.23
BATES	766	1,524	\$273,804	\$357.45	\$179.66
BENTON	1,238	2,379	\$428,284	\$345.95	\$180.03
BOLLINGER	823	1,813	\$319,073	\$387.69	\$175.99
BOONE	7,674	15,300	\$2,961,461	\$385.91	\$193.56
BUCHANAN	6,577	12,999	\$2,505,661	\$380.97	\$192.76
BUTLER	4,451	8,729	\$1,600,303	\$359.54	\$183.33
CALDWELL	334	675	\$118,913	\$356.03	\$176.17
CALLAWAY	1,814	3,794	\$704,577	\$388.41	\$185.71
CAMDEN	1,634	3,334	\$613,044	\$375.18	\$183.88
CAPE GIRARDEAU	4,479	8,932	\$1,698,567	\$379.23	\$190.17
CARROLL	399	758	\$126,986	\$318.26	\$167.53
CARTER	503	1,143	\$197,499	\$392.64	\$172.79
CASS	3,311	7,024	\$1,341,231	\$405.08	\$190.95
CEDAR	937	1,890	\$329,334	\$351.48	\$174.25
CHARITON	270	558	\$94,481	\$349.93	\$169.32
CHRISTIAN	2,681	5,988	\$1,102,981	\$411.41	\$184.20
CLARK	299	703	\$123,015	\$411.42	\$174.99
CLAY	7,363	15,652	\$3,013,676	\$409.30	\$192.54
CLINTON	620	1,336	\$248,299	\$400.48	\$185.85
COLE	3,438	7,170	\$1,360,355	\$395.68	\$189.73
COOPER	678	1,300	\$228,609	\$337.18	\$175.85
CRAWFORD	1,562	3,172	\$568,597	\$364.02	\$179.26
DADE	389	775	\$127,014	\$326.51	\$163.89
DALLAS	1,024	2,172	\$381,948	\$373.00	\$175.85
DAVIESS	334	734	\$125,284	\$375.10	\$170.69
DE KALB	328	597	\$104,568	\$318.81	\$175.16
DENT	1,169	2,339	\$409,462	\$350.27	\$175.06
DOUGLAS	842	1,793	\$309,734	\$367.86	\$172.75
DUNKLIN	3,870	7,787	\$1,449,016	\$374.42	\$186.08
FRANKLIN	4,181	8,540	\$1,597,550	\$382.10	\$187.07
GASCONADE	568	1,172	\$198,521	\$349.51	\$169.39
GENTRY	230	502	\$80,352	\$349.36	\$160.06
GREENE	16,496	32,017	\$6,070,474	\$368.00	\$189.60
GRUNDY	534	1,126	\$189,108	\$354.14	\$167.95
HARRISON	454	960	\$158,935	\$350.08	\$165.56
HENRY	1,568	2,945	\$546,789	\$348.72	\$185.67
HICKORY	548	1,104	\$188,863	\$344.64	\$171.07
HOLT	145	310	\$52,085	\$359.21	\$168.02
HOWARD	361	747	\$131,939	\$365.48	\$176.63
HOWELL	3,496	7,398	\$1,295,136	\$370.46	\$175.07
IRON	908	1,817	\$330,109	\$363.56	\$181.68
JACKSON	47,122	94,894	\$18,924,821	\$401.61	\$199.43
JASPER	8,455	17,325	\$3,217,774	\$380.58	\$185.73
JEFFERSON	8,198	16,848	\$3,247,808	\$396.17	\$192.77
JOHNSON	1,772	3,613	\$685,053	\$386.60	\$189.61
KNOX	160	337	\$58,232	\$363.95	\$172.80
LACLEDE	2,507	5,545	\$1,001,617	\$399.53	\$180.63
LAFAYETTE	1,391	2,854	\$526,840	\$378.75	\$184.60
LAWRENCE	2,180	4,730	\$859,756	\$394.38	\$181.77
LEWIS	353	741	\$126,854	\$359.36	\$171.19
LINCOLN	2,418	5,161	\$988,481	\$408.80	\$191.53
LINN	655	1,291	\$222,377	\$339.51	\$172.25
LIVINGSTON	667	1,303	\$232,109	\$347.99	\$178.13

TABLE 9 SNAP PARTICIPATION SEPTEMBER 2023

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	642	1,259	\$211,778	\$329.87	\$168.21
MADISON	976	1,855	\$324,077	\$332.05	\$174.70
MARIES	336	652	\$116,371	\$346.34	\$178.48
MARION	1,864	3,595	\$664,576	\$356.53	\$184.86
MCDONALD	1,347	3,188	\$577,971	\$429.08	\$181.30
MERCER	113	229	\$38,010	\$336.37	\$165.98
MILLER	1,356	2,857	\$514,377	\$379.33	\$180.04
MISSISSIPPI	1,480	2,826	\$524,050	\$354.09	\$185.44
MONITEAU	451	1,022	\$176,610	\$391.60	\$172.81
MONROE	385	772	\$134,782	\$350.08	\$174.59
MONTGOMERY	557	1,081	\$194,296	\$348.83	\$179.74
MORGAN	1,276	2,660	\$463,788	\$363.47	\$174.36
NEW MADRID	1,645	3,158	\$583,162	\$354.51	\$184.66
NEWTON	3,131	6,986	\$1,261,658	\$402.96	\$180.60
NODAWAY	600	1,161	\$193,877	\$323.13	\$166.99
OREGON	1,124	2,242	\$386,992	\$344.30	\$172.61
OSAGE	278	577	\$103,334	\$371.71	\$172.01
OZARK	699	1,435	\$260,682	\$371.71	\$179.09
PEMISCOT	2,382	4,689	\$885,105	\$372.94	\$188.76
PERRY	716	1,463	\$268,383	\$371.38	\$183.45
PETTIS	2,731	5,998	\$1,114,535	\$408.11	\$185.43
PHELPS	2,731	4,974	\$1,114,333	\$347.23	\$183.82
PIKE	901	1,881	\$327,791	\$363.81	\$174.26
PLATTE	1,976	4,418	\$890,165	\$450.49	\$201.49
POLK	1,976	3,544	\$635,720	\$450.49	\$201.49
PULASKI		,			\$179.36
PUTNAM	2,267	4,968 385	\$929,786	\$410.14 \$306.42	\$159.98
RALLS		824	\$61,591		\$173.72
	375		\$143,146	\$381.72	
RANDOLPH RAY	1,659 917	3,265	\$591,705	\$356.66	\$181.23
REYNOLDS		2,000	\$370,337	\$403.86	\$185.17
RIPLEY	604	1,133	\$197,346	\$326.73	\$174.18
	1,366 1,307	2,776	\$491,608	\$359.89	\$177.09
SALINE	·	2,665	\$477,026	\$364.98	\$179.00
SCHUYLER	183	355	\$62,038	\$339.01	\$174.75
SCOTLAND	155	302	\$51,118	\$329.80	\$169.27
SCOTT	3,639	7,166	\$1,321,889	\$363.26	\$184.47
SHANNON	780	1,658	\$290,200	\$372.05	\$175.03
SHELBY	246	515	\$89,247	\$362.79	\$173.30
ST CHARLES	7,337	15,024	\$2,903,402	\$395.72	\$193.25
ST CLAIR	656	1,270	\$229,312	\$349.56	\$180.56
ST FRANCOIS	5,620	10,917	\$2,029,000	\$361.03	\$185.86
ST LOUIS CITY	34,013	59,693	\$12,000,647	\$352.83	\$201.04
ST LOUIS COUNTY	49,294	100,635	\$20,136,828	\$408.50	\$200.10
STE GENEVIEVE	597	1,248	\$222,711	\$373.05	\$178.45
STODDARD	2,245	4,288	\$775,692	\$345.52	\$180.90
STONE	1,260	2,756	\$503,405	\$399.53	\$182.66
SULLIVAN	324	690	\$126,020	\$388.95	\$182.64
TANEY	3,301	6,646	\$1,221,776	\$370.12	\$183.84
TEXAS	1,544	3,241	\$577,740	\$374.18	\$178.26
VERNON	1,420	2,856	\$523,454	\$368.63	\$183.28
WARREN	1,366	2,835	\$535,482	\$392.01	\$188.88
WASHINGTON	2,285	4,534	\$836,815	\$366.22	\$184.56
WAYNE	1,158	2,272	\$404,865	\$349.62	\$178.20
WEBSTER	1,649	3,766	\$669,211	\$405.83	\$177.70
WORTH	80	161	\$25,571	\$319.64	\$158.83
WRIGHT	1,456	3,092	\$539,942	\$370.84	\$174.63
NOT AVAILABLE	110	296	\$59,003	\$536.39	\$199.33

TABLE 10 SNAP PERSONS SEPTEMBER 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	272,814	90,472	219,459	84,832	667,577
ADAIR	977	459	898	323	2,657
ANDREW	444	125	331	127	1,027
ATCHISON	154	49	121	62	386
AUDRAIN	1,154	442	846	307	2,749
BARRY	1,994	607	1,602	685	4,888
BARTON	578	197	499	192	1,466
BATES	578	204	495	247	1,524
BENTON	846	375	722	436	2,379
BOLLINGER	749	241	581	242	1,813
BOONE	6,399	2,331	4,885	1,685	15,300
BUCHANAN	5,270	1,833	4,428	1,468	12,999
BUTLER	3,298	1,403	2,864	1,164	8,729
CALDWELL	253	99	222	101	675
CALLAWAY	1,562	610	1,220	402	3,794
CAMDEN	1,271	459		505	
			1,099		3,334
CAPE GIRARDEAU	3,683	1,295	3,003	951	8,932
CARROLL	265	145	237	111	758
CARTER	468	152	373	150	1,143
CASS	3,064	820	2,348	792	7,024
CEDAR	689	295	619	287	1,890
CHARITON	226	86	161	85	558
CHRISTIAN	2,584	639	1,971	794	5,988
CLARK	320	86	218	79	703
CLAY	6,883	1,795	5,145	1,829	15,652
CLINTON	555	152	461	168	1,336
COLE	3,165	1,044	2,286	675	7,170
COOPER	485	204	368	243	1,300
CRAWFORD	1,216	505	1,015	436	3,172
DADE	272	123	239	141	775
DALLAS	836	360	656	320	2,172
DAVIESS	292	100	230	112	734
DE KALB	209	95	160	133	597
DENT	862	412	694	371	2,339
DOUGLAS	703	249	563	278	1,793
DUNKLIN	3,111	1,307	2,375	994	7,787
FRANKLIN	3,440	1,253	2,769	1,078	8,540
GASCONADE	431	198	365	178	1,172
GENTRY	213	80	145	64	502
GREENE	12,158	5,099	10,759	4,001	32,017
GRUNDY	439	177	345	165	1,126
HARRISON	379	145	267	169	960
HENRY	1,047	490	915	493	2,945
HICKORY	384	157	340	223	1,104
HOLT	134	38	92	46	310
HOWARD	295	128	230	94	747
HOWELL	2,912	1,120		994	7,398
		· ·	2,372		
IRON	638	320	601	258	1,817
JACKSON	41,245	10,512	32,619	10,518	94,894
JASPER	7,244	2,432	5,639	2,010	17,325
JEFFERSON	6,982	2,248	5,677	1,941	16,848
JOHNSON	1,460	529	1,226	398	3,613
KNOX	142	41	104	50	337
LACLEDE	2,323	754	1,784	684	5,545
LAFAYETTE	1,184	425	888	357	2,854
LAWRENCE	1,982	646	1,522	580	4,730
LEWIS	293	118	225	105	741
LINCOLN	2,250	731	1,647	533	5,161
LINN	467	217	399	208	1,291
LIVINGSTON	505	211	386	201	1,303

TABLE 10 SNAP PERSONS SEPTEMBER 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	450	212	429	168	1,259
MADISON	621	327	575	332	1,855
MARIES	226	123	205	98	652
MARION	1,346	597	1,168	484	3,595
MCDONALD	1,491	336	1,010	351	3,188
MERCER	83	37	68	41	229
MILLER	1,137	401	897	422	2,857
MISSISSIPPI	1,100	411	878	437	2,826
MONITEAU	459	125	309	129	1,022
MONROE	300	121	230	121	772
MONTGOMERY	396	192	327	166	1,081
MORGAN	1,011	416	807	426	2,660
NEW MADRID	1,233	509	952	464	3,158
NEWTON	3,089	767	2,314	816	6,986
NODAWAY	434	202	353	172	1,161
OREGON	786	395	660	401	2,242
OSAGE	230	90	185	72	577
OZARK	499	204	485	247	1,435
PEMISCOT	1,902	718	1,464	605	4,689
PERRY	605	228	447	183	1,463
PETTIS	2,713	743	1,776	766	5,998
PHELPS	1,800	847	1,637	690	4,974
PIKE	781	267	555	278	1,881
PLATTE	2,101	404	1,512	401	4,418
POLK	1,339	589	1,104	512	3,544
PULASKI	2,071	668	1,705	524	4,968
PUTNAM	129	50	118	88	385
RALLS	349	122	250	103	824
RANDOLPH	1,242	537	1,066	420	3,265
RAY	864	260	643	233	2,000
REYNOLDS	371	182	375	205	1,133
RIPLEY	1,027	420	904	425	2,776
SALINE	1,155	420	766	324	2,665
SCHUYLER	117	52	120	66	355
SCOTLAND	102	50	111	39	302
SCOTT	2,888	1,141	2,179	958	7,166
SHANNON	615	196	557	290	1,658
SHELBY	205	86	159		515
ST CHARLES	6,474	2,052	4,740		15,024
ST CLAIR	451	208	378		1,270
ST FRANCOIS	4,054	1,853	3,540		10,917
ST LOUIS CITY	21,909	8,123	19,967	9,694	59,693
ST LOUIS COUNTY	43,694	11,616	33,921	11,404	100,635
STE GENEVIEVE	511	175	395	167	1,248
STODDARD	1,564	731	1,296		4,288
STONE	1,130	308	945	373	2,756
	291	96	219	84	
SULLIVAN TANEY	2,530	895	2,206	1,015	690 6,646
			984	463	
TEXAS	1,291	503 537	984		3,241
VERNON	1,061			341	2,856
WARREN	1,181	418	883	353	2,835
WASHINGTON	1,645	738	1,526	625	4,534
WAYNE	765	407	691	409	2,272
WEBSTER	1,615	484	1,204	463	3,766
WORTH	64	16	52	29	161
WRIGHT	1,190	465	959		3,092
NOT AVAILABLE	165	35	85	11	296

This page is intentionally left blank.

MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY SEPTEMBER 2023

					CHANGE FROM	CHANGE FROM	CHANGE FROM
htt	Sep-2023	Aug-2023	Jul-2023	Sep-2022	LAST MONTH	2 MONTHS AGO	LAST YEAR
** APPLICATIONS							
MAGI							
APPLICATIONS RECEIVED	15,729	19,431	13,359	15,591	-19.1%	17.7%	0.9%
APPLICATIONS APPROVED	4,733	6,524	6,786	17,311	-27.5%	-30.3%	-72.7%
APPLICATIONS REJECTED	3,666	4,414	3,898	4,473	-16.9%		-18.0%
APPLICATIONS WITHDRAWN	2,759	3,270	3,160	9,142	-15.6%		-69.8%
APPLICATIONS PENDING	12,205	8,686	4,266	6,018	40.5%		102.8%
AVERAGE DAYS TO PROCESS	24	19	15	41	27.2%	57.0%	-41.5%
NON-MAGI							
APPLICATIONS RECEIVED	5,283	5,958	5,356	8,077	-11.3%	-1.4%	-34.6%
APPLICATIONS APPROVED	1,920	1,736	1,310	2,329	10.6%	46.6%	-17.6%
APPLICATIONS REJECTED	2,945	2,627	2,271	4,878	12.1%	29.7%	-39.6%
APPLICATIONS PENDING	9,588	10,210	8,906	7,145	-6.1%	7.7%	34.2%
AVERAGE DAYS TO PROCESS	87	67	54	70	31.0%	61.3%	24.5%
МНСС							
APPLICATIONS RECEIVED	67	78	60	78	-14.1%	11.7%	-14.1%
APPLICATIONS APPROVED	61	72	55	74	-15.3%	10.9%	-17.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	19	33	14	29	-42.4%	35.7%	-34.5%
DIV. OF YOUTH SERVICES	42	39	41	45	7.7%	2.4%	-6.7%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	3	7	6	3	-57.1%	-50.0%	0.0%
APPLICATIONS PENDING	5	3	5	6	66.7%	0.0%	-16.7%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	326,327	331,657	334,510	330,374	-1.6%	-2.4%	-1.2%
MHK CHIP NO COST CHILDREN	304	327	351	449	-7.0%	-13.4%	-32.3%
MHK CHIP PREMIUM CHILDREN	30,353	27,901	27,514	28,568	8.8%	10.3%	6.2%
MHF PARENTS/CARETAKERS	110,010	113,450	114,757	110,048	-3.0%	-4.1%	0.0%
MHF CHILDREN	209,250	215,009	219,586	221,527	-2.7%	-4.7%	-5.5%
TMH PARENTS/CARETAKERS	889	636	447	52	39.8%	98.9%	609.6%
TMH CHILDREN	9,474	7,416	4,579	186	27.8%	106.9%	993.5%
MHK/MHF/TMH FAMILIES	322,843	329,022	332,473	325,419	-1.9%	-2.9%	-0.8%
MHK/MHF/TMH PARENTS/CARETAKERS	110,899	114,086	115,204	110,100			0.7%
MHK/MHF/TMH CHILDREN	575,708	582,310	586,540	581,104	-1.1%		-0.9%
NEWBORNS	106,894	113,412	116,330	103,503	-5.7%	-8.1%	3.3%
SHOW ME HEALTHY BABIES	7,068	7,231	6,990	5,177	-5.7% -2.3%		36.5%
SHOW WIL HEALINT DADIES	7,008	7,231	0,990	3,177	-2.3%	1.1%	30.3%
PE FOR KIDS	434	345	229	350	25.8%	89.5%	24.0%
MO HEALTHNET FOR PREG WOMEN	33,804	34,489	34,307	36,878	-2.0%	-1.5%	-8.3%
ADULT EXPANSION	350,245	356,953	357,301	263,380	-1.9%	-2.0%	33.0%

TABLE 11 MO HEALTHNET ELIGIBILITY SEPTEMBER 2023

	Sep-2023	Aug-2023	Jul-2023	Sep-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	Зер-2023	Aug-2023	Jui-2025	3ep-2022	LAST WICHTH	Z WONTH3 AGO	LAST TEAR
EXTENDED WOMEN'S HEALTH	4,440	4,492	4,575	4,798	-1.2%	-3.0%	-7.5%
UNINSURED WOMEN'S HEALTH	10,157	9,968	9,914	9,424	1.9%	2.5%	7.8%
		·	·	·			
всст	2,201	2,200	2,203	2,236	0.0%	-0.1%	-1.6%
BCCT-PRESUMPTIVE ELIGIBILITYS	26	14	14	31	85.7%	85.7%	-16.1%
МНСС	1,434	1,448	1,444	1,548	-1.0%	-0.7%	-7.4%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	187	187	172	157	0.0%	8.7%	19.1%
DIV. OF YOUTH SERVICES	1,247	1,261	1,272	1,391	-1.1%	-2.0%	-10.4%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	15	0.0%	0.0%	-6.7%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$364	0.0%	0.0%	-2.5%
SP ONLY	5	5	. 5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,436	2,475	2,460	2,510	-1.6%	-1.0%	-2.9%
BLIND PENSIONS PAYMENTS	\$1,913,197	\$1,943,808	\$1,931,083	\$1,879,740	-1.6%	-0.9%	1.8%
SUPPLEMENTAL AID TO BLIND	934	935	938	1,016	-0.1%	-0.4%	-8.1%
SUPPLEMENTAL AID TO BLIND PYMTS	\$600,796	\$602,284	\$608,722	\$627,842	-0.2%	-1.3%	-4.3%
SPENDDOWN	29,931	30,651	30,559	30,851	-2.3%	-2.1%	-3.0%
NON-SPENDDOWN	171,910	174,627	177,606	181,391	-1.6%	-3.2%	-5.2%
TICKET TO WORK NON-PREMIUM	347	367	368	384	-5.4%	-5.7%	-9.6%
TICKET TO WORK PREMIUM	1,489	1,514	1,523	1,732	-1.7%	-2.2%	-14.0%
NURSING CARE	6,190	6,205	6,194	6,503	-0.2%	-0.1%	-4.8%
RCF-II	4,367	4,372	4,358	4,798	-0.1%	0.2%	-9.0%
RCF-I	1,716	1,719	1,723	1,582	-0.2%	-0.4%	8.5%
SNF-ICF	107	114	113	123	-6.1%	-5.3%	-13.0%
NURSING CARE PAYMENTS	\$1,841,093	\$1,846,016	\$1,836,577	\$1,968,885	-0.3%	0.2%	-6.5%
RCF-II	\$1,457,200	\$1,458,885	\$1,449,790	\$1,605,665	-0.1%	0.5%	-9.2%
RCF-I	\$341,404	\$341,891	\$341,753	\$315,001	-0.1%	-0.1%	8.4%
SNF-ICF	\$42,489	\$45,240	\$45,034	\$48,219	-6.1%	-5.7%	-11.9%
QMB	14,030	13,762	13,813	13,376	1.9%	1.6%	4.9%
SLMB	23,682	23,452	23,454	23,162	1.0%	1.0%	2.2%
VENDOR	34,901	35,039	35,234	35,149	-0.4%	-0.9%	-0.7%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED SEPTEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	4,066	9,170	1,324	1,169	15,729
ADAIR	19	46	1,324	9	91
ANDREW	14	7	14	2	37
ATCHISON	5	12	15	1	33
AUDRAIN	23	25	5	6	59
BARRY	24	61	16	11	112
BARTON	5	18	6	8	37
BATES	7	15	8	3	33
BENTON	17	33	8	9	67
BOLLINGER	9	13	1	3	26
BOONE	104	229	23	21	377
BUCHANAN	53	148	8	34	243
BUTLER	34	94	7	22	157
CALDWELL	15	8	3	1	27
CALLAWAY	22	62	4	12	100
CAMDEN	26	52	10	12	100
CAPE GIRARDEAU	43	61	18	23	145
CARROLL	5	19	3	1	28
CARTER	6	18	2	2	28
CASS	60	150	16	20	246
CEDAR	13	31	7	1	52
CHARITON	3	16	3	5	27
	45	89		19	
CHRISTIAN	1	3	13 2	19	166
CLARK					
	140	329	43	28	540
CLINTON	13	20	4	4	41
COLE	50	80	8	17	155
COOPER	6	18	3	5	32
CRAWFORD	15	44	4	4	67
DADE	4	12	1	1	18
DALLAS	15	26	2	3	46
DAVIESS	2	14	0	2	18
DE KALB	4	8	2	4	18
DENT	10	32	4	19	65
DOUGLAS	9	20	1	1	31
DUNKLIN	97	53	8	14	172
FRANKLIN	58	129	15	8	210
GASCONADE	7	25	4	1	37
GENTRY	2	8	1	1	12
GREENE	224	575	71	49	919
GRUNDY	5	11	1	0	17
HARRISON	7	16	2	4	29
HENRY	12	43	6	3	64
HICKORY	7	18	3	2	30
HOLT	1	4	1	0	6
HOWARD	9	6	1	1	17
HOWELL	29	63	10	17	119
IRON	9	13	2	5	29
JACKSON	547	1,392	188	145	2,272
JASPER	81	255	24	27	387
JEFFERSON	117	199	42	11	369
JOHNSON	28	71	10	6	115
KNOX	2	2	3	1	8
LACLEDE	25	79	10	11	125
LAFAYETTE	13	41	1	7	62
LAWRENCE	27	59	5	10	101
LEWIS	6	9	1	1	17
LINCOLN	38	61	10	6	115
LINN	9	18	1	1	29
LIVINGSTON	6	19	2	5	32
MACON	8	13	7	3	31
MADISON	7	17	1	4	29

TABLE 12 MAGI APPLICATIONS HOW RECEIVED SEPTEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	8	9	1	1	19
MARION	12	27	3	8	50
MCDONALD	21	52	6	4	83
MERCER	1	4	0	2	7
MILLER	8	38	6	10	62
MISSISSIPPI	19	19	6	4	48
MONITEAU	7	17	2	2	28
MONROE	5	10	1	7	23
MONTGOMERY	6	17	1	0	24
MORGAN	4	39	1	5	49
NEW MADRID	16	24	2	6	48
NEWTON	39	123	16	9	187
NODAWAY	6	24	1	3	34
OREGON	7	21	3	2	33
OSAGE	5	13	1	3	22
OZARK	9	19	2	2	32
PEMISCOT	16	41	7	5	69
PERRY	8	17	8	4	37
PETTIS	16	79	6	22	123
PHELPS	20	90	7	6	123
PIKE	9	12	3	3	27
PLATTE	63	90	18	9	180
POLK	21	48			
PULASKI	18	62	9 7	4	82 95
				8	
PUTNAM	1	8	1	1	11
RALLS	3	8	1	2	14
RANDOLPH	19	40	4	12	75
RAY	10	24	2	1	37
REYNOLDS	1	6	0	8	15
RIPLEY	12	28	4	5	49
SALINE	10	30	4	5	49
SCHUYLER	1	4	3	3	11
SCOTLAND	1	0	1	0	2
SCOTT	30	55	14	16	115
SHANNON	5	15	4	2	26
SHELBY	3	6	3	4	16
ST CHARLES	182	267	38	30	517
ST CLAIR	7	14	1	2	24
ST FRANCOIS	54	100	13	16	183
ST LOUIS CITY	270	638	77	69	1,054
ST LOUIS COUNTY	640	1,096	238	142	2,116
STE GENEVIEVE	13	15	7	1	36
STODDARD	14	47	10	9	80
STONE	24	43	8	6	81
SULLIVAN	3	6	2	4	15
TANEY	45	116	17	2	180
TEXAS	15	44	8	6	73
VERNON	12	29	3	5	49
WARREN	22	59	5	2	88
WASHINGTON	20	36	3	3	62
WAYNE	9	26	3	2	40
WEBSTER	16	43	4	2	65
WORTH	1	2	0	0	3
WRIGHT	12	36	7	7	62
NOT AVAILABLE	65	422	11	16	514

TABLE 13 MAGI APPLICATIONS SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	15,729	4,733	3,666	8,399	2,759
ADAIR	91	29	31	60	11
ANDREW	37	7	16	23	5
ATCHISON	33	11	9	20	4
AUDRAIN	59	11	9	20	11
BARRY	112	37	29	66	26
BARTON	37	7	12	19	4
BATES	33	15	8	23	8
BENTON	67	21	19	40	5
BOLLINGER	26	10	6	16	5
BOONE	377	122	88	210	77
BUCHANAN	243	101	46	147	56
BUTLER	157	64	46	110	30
CALDWELL	27	5	7	12	2
CALLAWAY	100	33	19	52	14
CAMDEN	100	28	22	50	17
CAPPOUL	145	65	23	88	41
CARROLL	28	10	7	17	4
CARTER	28	2	9	11	7
CASS	246	81	48	129	43
CEDAR	52	13	13	26	11
CHARITON	27	7	3	10	6
CHRISTIAN	166	64	48	112	30
CLARK	7	3	2	5	3
CLAY	540	174	145	319	98
CLINTON	41	19	6	25	11
COLE	155	56	39	95	24
COOPER	32	15	9	24	6
CRAWFORD	67	23	16	39	12
DADE	18	5	3	8	0
DALLAS	46	16	10	26	9
DAVIESS	18	7	3	10	4
DE KALB	18	6	3	9	2
DENT	65	17	19	36	10
DOUGLAS	31	5	4	9	4
DUNKLIN	172	29	22	51	39
FRANKLIN	210	71	41	112	41
GASCONADE	37	9	7	16	8
GENTRY	12	2	4	6	1
GREENE	919	257	214	471	119
GRUNDY	17	11	4	15	2
HARRISON	29	7	5	12	5
HENRY	64	14	14	28	11
HICKORY	30	9	5	14	3
h	6			5	
HOLT		2	3		0
HOWARD	17	7	3	10	1
HOWELL	119	39	21	60	19
IRON	29	10	6	16	3
JACKSON	2,272	686	542	1,228	389
JASPER	387	116	95	211	69
JEFFERSON	369	143	84	227	85
JOHNSON	115	38	24	62	11
KNOX	8	3	2	5	4
LACLEDE	125	38	27	65	16
LAFAYETTE	62	23	12	35	12
LAWRENCE	101	26	25	51	19
LEWIS	17	1	4	5	2
LINCOLN	115	34	32	66	29
LINN	29	10	8	18	1
LIVINGSTON	32	10	4	14	11
MACON	31	8	10	18	4
MADISON	29	11	7	18	7

TABLE 13 MAGI APPLICATIONS SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	19	0	4	4	3
MARION	50	17	14	31	8
MCDONALD	83	30	25	55	13
MERCER	7	5	1	6	2
MILLER	62	23	14	37	9
MISSISSIPPI	48	11	10	21	10
MONITEAU	28	7	7	14	3
MONROE	23	6	6	12	7
MONTGOMERY	24	5	5	10	4
MORGAN	49	19	10	29	10
NEW MADRID	48	18	13	31	14
NEWTON	187	56	40	96	26
NODAWAY	34	11	7	18	6
OREGON	33	12	9	21	8
OSAGE	22	5	3	8	3
OZARK	32	10	9	19	5
PEMISCOT	69	22	14	36	12
PERRY	37	13	4	17	5
PETTIS	123	48	20	68	20
PHELPS	123	37	35	72	28
PIKE	27	14	8	22	11
PLATTE	180	60	42	102	37
POLK	82	31	17	48	17
PULASKI	95	35	24	59	16
PUTNAM	11	4	24	6	4
RALLS	14	5	1	6	6
RANDOLPH	75	24	20	44	10
RAY	37	14	11	25	9
REYNOLDS	15	9	3	12	2
				21	
RIPLEY	49	12	9	32	8
SALINE	49	16	16		10
SCHUYLER	11	3	2	5	1
SCOTLAND	2	3	2	5	1
SCOTT	115	33	26	59	25
SHANNON	26	10	10	20	3
SHELBY	16	1	4	5	4
ST CHARLES	517	150	125	275	80
ST CLAIR	24	4	4	8	8
ST FRANCOIS	183	36	30	66	39
ST LOUIS CITY	1,054	307	226	533	214
ST LOUIS COUNTY	2,116	552	548	1,100	362
STE GENEVIEVE	36	8	11	19	4
STODDARD	80	24	15	39	15
STONE	81	25	22	47	13
SULLIVAN	15	3	3	6	1
TANEY	180	50	54	104	37
TEXAS	73	17	11	28	12
VERNON	49	17	9	26	11
WARREN	88	14	17	31	12
WASHINGTON	62	22	15	37	9
WAYNE	40	14	5	19	5
WEBSTER	65	26	10	36	14
WORTH	3	3	0	3	0
WRIGHT	62	22	13	35	17
NOT AVAILABLE	514	107	99	206	33

TABLE 14 NON-MAGI APPLICATIONS SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	5,283	1,920	2,945	4,865
ADAIR	22	8	14	22
ANDREW	11	2	3	5
ATCHISON	4	2	2	4
AUDRAIN	26	6	11	17
BARRY	41	14	18	32
BARTON	9	7	5	12
BATES	13	4	9	13
BENTON	42	14	17	31
BOLLINGER	16	9	5	14
BOONE	119	29	69	98
				98
BUCHANAN	111	44	54	
BUTLER	57	19	33	52
CALDWELL	11	5	5	10
CALLAWAY	43	16	18	34
CAMDEN	33	17	15	32
CAPE GIRARDEAU	59	19	28	47
CARROLL	11	1	4	5
CARTER	5	1	2	3
CASS	70	30	44	74
CEDAR	24	4	14	18
CHARITON	4	1	4	5
CHRISTIAN	61	16	34	50
CLARK	4	2	4	6
CLAY	161	48	86	134
CLINTON	15	4	8	12
COLE	54	22	35	57
COOPER	19	3	15	18
CRAWFORD	28	7	20	27
DADE	5	0	7	7
DALLAS	21	13	15	28
DAVIESS	6	3	2	5
		0		
DE KALB	3		2	2
DENT	26	16	9	25
DOUGLAS	13	3	7	10
DUNKLIN	40	26	21	47
FRANKLIN	59	22	43	65
GASCONADE	17	5	4	9
GENTRY	9	5	2	7
GREENE	260	83	114	197
GRUNDY	8	4	4	8
HARRISON	13	7	5	12
HENRY	22	8	5	13
HICKORY	8	6	11	17
HOLT	4	3	4	7
HOWARD	3	1	6	7
HOWELL	57	24	27	51
IRON	13	7	11	18
JACKSON	657	198	385	583
JASPER	144	60	78	138
JEFFERSON	161	52	104	156
JOHNSON	32	8	16	24
KNOX	7	4	2	6
LACLEDE	47	25	26	51
LAFAYETTE	30	11	18	29
LAWRENCE	45	16	34	50
LEWIS	13	7	3	10
LINCOLN	47	20	29	49
LINN	15	3	2	5
LIVINGSTON	16	12	12	24
MACON	18	6	6	12
MADISON	11	14	18	32

TABLE 14 NON-MAGI APPLICATIONS SEPTEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	3	1	1	2
MARION	35	16	15	31
MCDONALD	39	5	24	29
MERCER	3	2	5	7
MILLER	17	7	11	18
MISSISSIPPI	23	11	7	18
MONITEAU	7	4		15
MONROE	15	3	1	4
MONTGOMERY	12	8	11	19
MORGAN	19	6	14	20
NEW MADRID	14	11	10	21
NEWTON	74	20	31	51
NODAWAY	21	8	10	18
	23			29
OREGON		10	19	
OSAGE	4	6	2	8
OZARK	16	5	9	14
PEMISCOT	29	11	14	25
PERRY	6	3	4	7
PETTIS	66	18	32	50
PHELPS	32	16	25	41
PIKE	21	9	5	14
PLATTE	44	12	22	34
POLK	31	11	15	26
PULASKI	36	20	23	43
PUTNAM	6	3	4	7
RALLS	5	1	1	2
RANDOLPH	29	16	20	36
RAY	17	10	10	20
REYNOLDS	6	5	5	10
RIPLEY	22	12	12	24
SALINE	31	14	15	29
SCHUYLER	6	0	2	2
SCOTLAND	5	2	1	3
SCOTT	55	17	33	50
SHANNON	16	6	12	18
SHELBY	8	1	6	7
ST CHARLES	170	51	95	146
ST CLAIR	17	7	9	16
ST FRANCOIS	98	41	50	91
ST LOUIS CITY	276	114	171	285
ST LOUIS COUNTY	696	233	405	638
STE GENEVIEVE	13	4	10	14
STODDARD	28	6	18	24
STONE	30	9	13	22
SULLIVAN	5	2	4	6
TANEY	68	30	38	68
TEXAS	26	13	18	31
VERNON	16	12	9	21
WARREN	16	10	5	15
WASHINGTON	46	14	15	29
WAYNE	17	8	8	16
WEBSTER	34	14	11	25
WORTH	0	2	1	3
WRIGHT	27	13	15	28
NOT AVAILABLE	1	1	0	1

TABLE 15 MAGI FAMILIES SEPTEMBER 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	100,829	203,359	16,891	490	1,274	322,843
ADAIR	380	916	89	3	4	1,392
ANDREW	182	416	38	1	5	642
ATCHISON	59	160	26	1	2	248
AUDRAIN	483	987	79	3	9	1,561
BARRY	650	1,649	106	2	9	2,416
BARTON	210	564	30	 	5	810
BATES	273	597	37	1	2	910
BENTON	324	728	63	4	3	1,122
BOLLINGER	225	493	41	1	2	762
BOONE	2,310	4,744	430	10	25	7,519
BUCHANAN	1,815	3,406	221	7	21	5,470
BUTLER	1,110	2,226	165	4	14	3,519
CALDWELL	136	257	31		1	425
CALLAWAY	658	1,463	105	4	17	2,247
CAMDEN	624	1,577	161	2	7	2,371
CAPE GIRARDEAU	1,155	2,639	238	 	16	4,054
CARROLL	105	312	30		2	453
CARTER	157	309	23	Ļ	2	491
CASS	1,423	2,976	341	9	35	4,784
CEDAR	306	598	56	 	5	965
CHARITON	110	205	22	1	3	341
CHRISTIAN	1,302	3,236	429		30	5,008
CLARK	116	236	20	 	2	375
CLAY	3,220	6,344	660		56	10,299
CLINTON	283	574	55	4	4	920
COLE	1,151	2,269	177	3	13	3,613
COOPER	208	590	58	ļ	2	860
CRAWFORD	503	1,024	89	 	5	1,626
DADE	119	280	34	 	1	434
	320	707			6	
DALLAS DAVIESS	113	311	36	ļ	2	1,091 463
DE KALB	113	253	36		4	406
DENT	327	702	61	3	4	1,097
DOUGLAS	251	609	55		1	917
DUNKLIN	944	1,604	99	 		2,657
FRANKLIN	1,550			 		
	200	3,118 475	276 54		ļ	4,971
GASCONADE						737
GENTRY	88	230	28	ļ	3	350
GREENE	4,881	10,306	930			16,202
GRUNDY	151	376	27	Ļ		558
HARRISON	130	343	34	 		512
HENRY	436	924	86	<u> </u>		1,457
HICKORY	166	337	25	<u> </u>		533
HOLT	49	136	14	ļ		200
HOWARD	128	325	37	}		493
HOWELL	980	2,072	211	 		3,276
IRON	220	452	26	 		700
JACKSON	14,460	25,883	1,873		163	42,451
JASPER	2,479	5,872	393			8,803
JEFFERSON	3,185	6,168	574		40	9,998
JOHNSON	733	1,325	144	 	-	2,221
KNOX	55	148	18	ļ		222
LACLEDE	839	1,703	158	†		2,714
LAFAYETTE	548	1,077	118	ļ		1,762
LAWRENCE	752	1,831	134			2,736
LEWIS	128	299	28	Ļ	-	456
LINCOLN	1,018	1,801	198	 	16	3,038
LINN	208	480	46	1	6	741
LIVINGSTON	227	519	39	0	3	788
MACON	225	564	63	1	8	861
MADISON	234	573	60	1	5	873
MARIES	120	258	34	0		415

TABLE 15 MAGI FAMILIES SEPTEMBER 2023

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP CHIP/NON-CHIP					
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL			
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES			
MARION	532	1,092	93	2	8	1,727			
MCDONALD	550	1,246	61	1	4	1,862			
MERCER	40	84	21	0	1	146			
MILLER	494	1,106	112	0	13	1,725			
MISSISSIPPI	329	597	42	0	3	971			
MONITEAU	190	509	53	2	6	760			
MONROE	130	322	32	0	1	485			
MONTGOMERY	178	389	35	2	2	606			
MORGAN	387	860	100	3	12	1,362			
NEW MADRID	378	737	45	3	2	1,165			
NEWTON	1,122	2,654	198	6	19	3,999			
NODAWAY	188	453	52	5	5	703			
OREGON	268	569	41	0	7	885			
OSAGE	113	278	33	2	2	428			
OZARK	201	428	30	0	2	661			
PEMISCOT	553	877	44	2	1	1,477			
PERRY	259	599	45	2	3	908			
PETTIS	847	2,134	167	2	12	3,162			
PHELPS	753	1,630	137	1	11	2,532			
PIKE	305	642	58	0	5	1,010			
PLATTE	1,065	2,125	239	9	17	3,455			
POLK	552	1,238	117	2	9	1,918			
PULASKI	794	1,527	104	3	4	2,432			
PUTNAM	55	159	16	0	2	232			
RALLS	139	304	31	0	1	475			
RANDOLPH	496	965	63	4	6	1,534			
RAY	374	729	56	2	2	1,163			
REYNOLDS	143	296	19	0	1	459			
RIPLEY	350	697	62	2	2	1,113			
SALINE	429	934	66	5	6				
SCHUYLER	57	127	19	0	1	1,440			
SCOTLAND	56	161	28	1	1	204 247			
	891		136		7				
SCOTT		1,873	31	2	5	2,909			
SHANNON	192	433	26	0		661			
SHELBY	99	268			0	393			
ST CHARLES	3,216	6,798	796	 		10,884			
ST CLAIR	157	380	28	ļ	2	570 4.354			
ST FRANCOIS	1,441	2,577	223		8	4,254			
ST LOUIS COUNTY	6,551	11,190	487	15	30	18,273			
ST LOUIS COUNTY	14,178	26,945	1,969		109	43,249			
STE GENEVIEVE	219	449	30		2	702			
STODDARD	601	1,240	144		7	1,996			
STONE	503	1,063	106		4	1,677			
SULLIVAN	104	265	22	0	1	392			
TANEY	1,070	2,616	235	<u></u>	16	3,939			
TEXAS	438	998	71	3	6	1,516			
VERNON	406	843	92	1	12	1,354			
WARREN	581	1,105	102	2	11	1,801			
WASHINGTON	582	1,104	69		5	1,760			
WAYNE	255	561	26		3	846			
WEBSTER	668	1,569	169		17	2,428			
WORTH	23	57	6	ļ	2	88			
WRIGHT	466	994	79	<u></u>	11	1,554			
NOT AVAILABLE	7	7	0	0	1	15			

TABLE 16 MAGI CHILDREN SEPTEMBER 2023

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	326,327	304	30,353	209,250	9,474	106,894	7,068	434	690,104
ADAIR	1,465	2	161	834	22	546	57	0	3,087
ANDREW	659	0	62	351	24	217	9	0	1,322
ATCHISON	285	0	48	122	3	40	1	0	499
AUDRAIN	1,673	7	126	865	41	520	29	11	3,272
BARRY	2,958	3	179	1,402	59	777	39	1	5,418
BARTON	964	1	50	482	19	278	13	0	1,807
BATES	975	4	66	524	25	301	10	1	1,906
BENTON	1,235	0	124	650	20	345	5	0	2,379
BOLLINGER	811	0	65	526	22	298	7	0	1,729
BOONE	7,596	7	746	4,815	258	2,375	204	29	16,030
BUCHANAN	5,255	6	415	3,892	145	1,949	136	15	11,813
BUTLER	3,341	2	294	2,166	103	1,356	23	0	7,285
CALDWELL	448		56	284	14	155	6	3	966
CALLAWAY	2,347	0	208	1,349	46	796	19	3	4,768
CAMDEN	2,550		281	1,179	42	680	39	1	4,775
CAPE GIRARDEAU	4,128	-	426	2,444	116	1,444	71	3	8,635
CARROLL	459		59	213	6	136	2	0	875
CARTER	541	2	37	299	4	208	8	0	1,099
CASS	4,921	9	642	2,874	112	1,327	67	12	9,964
CEDAR	1,110		115	562	22	342	10	5	2,166
CHARITON	332	0	41	218	12	104	2	3	712
CHRISTIAN	5,770	2	814	2,509	131	1,639	96	4	10,965
	428	1	40	2,309	14	1,039		0	-
CLARK							1 197	7	813
CLAY	10,274	10	1,202	6,427	281	3,175			21,573
CLINTON	950	1	118	545	25	291	8	0	1,938
COLE	3,610	5	322	2,467	112	1,208	48	8	7,780
COOPER	977	0	89	445	20	302	5	3	1,841
CRAWFORD	1,641	0	159	956	49	559	14	0	3,378
DADE	479	1	55	237	13	118	2	0	905
DALLAS	1,223	-	109	634	35	334	13	1	2,349
DAVIESS	549	0	73	283	12	158	4	0	1,079
DE KALB	419		63	226	6	129	6	0	849
DENT	1,192		113	699	41	331	7	0	2,384
DOUGLAS	1,021	0	104	595	28	321	16	6	2,091
DUNKLIN	2,429	ļ	176	2,198	87	922	39	0	5,852
FRANKLIN	5,188		472	2,889	98	1,688	52	18	ļ '
GASCONADE	790		96	372	27	220	7	3	· · · · · · · · · · · · · · · · · · ·
GENTRY	444		61	180	7	123	3	4	822
GREENE	16,803		1,615	9,583	423	6,239	356	37	35,072
GRUNDY	663		43	326	17	183	5	0	
HARRISON	585		63	274	11	133	9	0	1,076
HENRY	1,524		154	819	31	497	6	9	3,040
HICKORY	559		47	297	25	182	8	1	1,119
HOLT	241	ļ	24	106	4	53	0	0	428
HOWARD	613	ļ	70	212	12	171	5	0	1,083
HOWELL	3,641	2	379	2,037	80	1,083	30	2	7,254
IRON	711		40	431	22	229	5	0	1,439
JACKSON	40,330	46	3,378	32,420	1,562	13,295	1,681	44	92,756
JASPER	9,500	4	740	5,308	203	2,906	300	7	18,968
JEFFERSON	9,653	9	1,012	5,871	271	3,297	109	0	20,222
JOHNSON	2,233	1	287	1,307	49	760	45	2	4,684
KNOX	259	0	29	108	8	66	2	0	472
LACLEDE	2,846	7	313	1,660	78	1,067	28	4	6,003
LAFAYETTE	1,780	0	228	1,021	43	566	27	2	3,667
LAWRENCE	3,200	·	252	1,637	90	997	59	4	6,241
LEWIS	483	·	53	275	10	114	4	1	
LINCOLN	3,019		385	1,870	63	978	27	9	
LINN	743		91	419	13	280	13	0	1,559
LIVINGSTON	871		79	412	17	307	7	0	1,693
MACON	988		116	424	22	298	6	0	1,854
	940	-	102	484	11	277	5	1	1,820

TABLE 16 MAGI CHILDREN SEPTEMBER 2023

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	ТМН	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	431	3	60	225	7	121	2	0	849
MARION	1,776	0	180	1,013	34	571	20	0	3,594
MCDONALD	2,228	4	111	1,206	32	620	61	0	4,262
MERCER	139	1	33	96	3	33	1	0	306
MILLER	1,871	0	211	968	49	610	20	3	3,732
MISSISSIPPI	892	0	63	696	26	375	7	0	2,059
MONITEAU	924	3	106	394	19	252	15	1	1,714
MONROE	517	0	67	242	13	166	4	0	1,009
MONTGOMERY	618	0	78	378	16	199	4	7	1,300
MORGAN	1,538	0	217	832	32	434	18	1	3,072
NEW MADRID	1,083	2	76	819	44	396	4	0	2,424
NEWTON	4,545	1	389	2,341	120	1,290	140	1	8,827
NODAWAY	808	2	107	335	28	224	10	1	1,515
OREGON	1,014	0	73	545	12	265	10	0	1,919
OSAGE	461	1	61	233	6	147	6	1	916
OZARK	746	0	53	416	9	171	7	1	1,403
PEMISCOT	1,308	0	71	1,272	45	477	15	0	3,188
PERRY	949	1	80	507	35	297	22	0	1,891
PETTIS	3,678	8	318	2,056	129	1,133	111	1	7,434
PHELPS	2,565	1	248	1,420	63	885	53	3	5,238
PIKE	1,086	0	107	582	32	321	7	0	2,135
PLATTE	3,372	7	432	2,118	78	933	121	3	7,064
POLK	2,129	1	232	1,126	53	699	30	2	4,272
PULASKI	2,123	0	180	1,664	53	806	28	8	5,112
PUTNAM	2,373	0	30	1,004	6	97	3	0	519
RALLS	528	0	59	285	5	143	7	1	1,028
RANDOLPH	1,539	0	121	951	49	580	11	2	3,253
RAY	1,339	0	103	707	24	415	11	0	2,425
REYNOLDS	490	0	38	273	21	174	10	0	1,006
RIPLEY	1,139	1	101	650	40	380	10	0	2,321
SALINE	1,139	2	122	927	40	440	21	0	3,095
SCHUYLER	239	0	32	95	3	83	6	0	458
SCOTLAND	253	1	51	121	1	54	5	0	436
SCOTT	2,924	3	233	1,878	92		35	0	
	734	0	55		17	1,106 213	4	0	6,271
SHANNON	431	0	43	437	5	120	13	1	1,460
SHELBY				197					810
ST CHARLES	10,612		1,403	6,122	231	2,868	290	27	· · · · · · · · · · · · · · · · · · ·
ST CLAIR ST FRANCOIS	648		55 357	324	11 104	176	0 24	0	1,217
	3,935			2,716		1,530		39	8,667
ST LOUIS COUNTY	16,393		771	14,795	783	6,317	489		39,596
ST LOUIS COUNTY	41,024		3,304	30,349	1,407	13,911	1,062	31	91,129
STE GENEVIEVE	721		60	447	25	239	6 37	0	1,498
STODDARD	2,011		236	1,100	57	740		0	4,183
STONE	1,850	·	185	919	35	574	25	2	3,596
SULLIVAN	381		31	263	24	154	21	0	
TANEY	4,293		403	1,997	96	1,352	112	6	
TEXAS	1,732	<u> </u>	138	925	33	526	20	3	
VERNON	1,445		206	787	42	497	4	7	2,990
WARREN	1,839		200	1,167	45	492	31	9	3,787
WASHINGTON	1,680		135	1,166	52	651	8	1	3,694
WAYNE	976		44	487	27	303	3	0	1,840
WEBSTER	2,944	ļ	340	1,316	46	913	41	2	5,606
WORTH	98		13	34	2	29	0	0	
WRIGHT	1,801	0	164	972	47	593	30	5	,
NOT AVAILABLE	13	0	0	11	0	5	0	0	29

TABLE 17 MAGI PARENTS/ADULTS SEPTEMBER 2023

	MHF	ТМН	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	110,010	889	33,804	4,440	10,157	350,245	509,545
ADAIR	429	3	212	20	38	1,466	2,168
ANDREW	200	1	62	9	21	657	950
ATCHISON	62	0	21	4	6	233	326
AUDRAIN	558	1	191	25	61	1,746	2,582
BARRY	755	2	247	35	63	2,469	3,571
BARTON	224	0	86	3	29	817	1,159
BATES	311	1	92	14	29	941	1,388
BENTON	371	2	93	12	32	1,434	1,944
BOLLINGER	258	4	72	13	28	780	1,155
BOONE	2,537	26	766	123	290	9,037	12,779
BUCHANAN	1,989	15	693	89	199	5,749	8,734
BUTLER	1,206	8	369	36	110	3,736	5,465
CALDWELL	162	2	47	4	14	440	669
CALLAWAY	744	1	259	27	69	2,999	4,099
CAMDEN	705	8	220	21	69	2,735	3,758
CAPE GIRARDEAU	1,238	8	458	48	127	4,170	6,049
						· · ·	,
CARROLL CARTER	117 181	1	39 43	5 7	10 11	496 543	786
CASS	1,529	6	410	64	147	4,426	6,582
CEDAR	351	1	97	12	24	1,070	1,555
CHARITON	123	1	34	5	9	328	500
CHRISTIAN	1,533	10	591	73	134	4,495	6,836
CLARK	131	0	34	6	2	362	535
CLAY	3,528	38	1,204	155	278	9,913	15,116
CLINTON	312	2	95	17	21	887	1,334
COLE	1,207	11	418	53	121	3,539	5,349
COOPER	228	1	94	8	29	848	1,208
CRAWFORD	564	2	157	24	44	1,824	2,615
DADE	125	0	41	7	13	452	638
DALLAS	365	1	106	18	30	1,136	1,656
DAVIESS	124	2	53	14	13	444	650
DE KALB	119	0	48	8	15	408	598
DENT	386	2	107	9	22	1,295	1,821
DOUGLAS	303	2	109	12	30	926	1,382
DUNKLIN	1,017	4	235	32	85	2,649	4,022
FRANKLIN	1,699	8	515	64	138	5,673	8,097
GASCONADE	220	3	73	11	18	831	1,156
GENTRY	96	4	40	6	10	320	476
GREENE	5,430	43	2,288	277	569	19,179	27,786
GRUNDY	163	1	57	7	16	588	832
HARRISON	144	1	59	7	9	476	696
HENRY	474	5	116	22	35	1,566	2,218
HICKORY	191	1	57	3	17	686	955
	50		19	1	4	223	
HOLT		1					298
HOWARD	137	1	50	6	19	518	731
HOWELL	1,115	11	371	40	97	3,398	5,032
IRON	248	0	74	5	11	788	1,126
JACKSON	15,414	143	4,139	529	1,216	45,423	66,864
JASPER	2,745	25	917	120	270	8,341	12,418
JEFFERSON	3,492	25	1,013	128	303	10,195	15,156
JOHNSON	813	9	243	27	75	2,333	3,500
KNOX	66	0	22	4	6	245	343
LACLEDE	931	8	317	58	71	2,799	4,184
LAFAYETTE	593	6	186	28	33	1,627	2,473
LAWRENCE	838	11	330	30	95	2,664	3,968
LEWIS	139	3	41	5	16	461	665
LINCOLN	1,107	4	293	35	90	2,783	4,312
LINN	230	2	84	12	19	769	1,116
LIVINGSTON	257	2	103	14	33	894	1,303
MACON	247	3	99	16	24	878	1,267
MADISON	262	3	89	13	25	905	1,297
MARIES	135	0	40	7	13	523	718

TABLE 17 MAGI PARENTS/ADULTS SEPTEMBER 2023

				EXTENDED	UNINSURED		TOTAL
				WOMEN'S	WOMEN'S	ADULT	PARENTS/
	MHF	ТМН	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	589	2	178	21	61	1,879	2,730
MCDONALD	632	4	204	18	44	1,558	2,460
MERCER	48	0	13	3	5	157	226
MILLER	550	3	163	27	52	1,834	2,629
MISSISSIPPI	354	0	85	18	36	1,007	1,500
MONITEAU	204	3	85	16	25	724	1,057
MONROE	148	0	42	6	11	483	690
MONTGOMERY	201	1	47	12	24	692	977
MORGAN	439	7	147	22	38	1,539	2,192
NEW MADRID	400	2	95	20	46	1,203	1,766
NEWTON	1,283	13	387	75	120	3,916	5,794
NODAWAY	217	0	80	12	29	739	1,077
OREGON	306	2	90	14	23	880	1,315
OSAGE	120	2	52	7	9	418	608
OZARK	245	2	70	6	20	805	1,148
PEMISCOT	586	1	130	19	38	1,492	2,266
PERRY	277	3	107	6	25	833	1,251
PETTIS	950	11	356	31	86	2,741	4,175
PHELPS	822	7	259	34	90	3,324	4,536
PIKE	337	3	95	14	25	1,019	1,493
PLATTE	1,174	7	391	47	96	3,251	4,966
POLK	630	8	221	33	65	1,908	2,865
PULASKI	881	8	267	35	73	2,556	3,820
PUTNAM	62	0	35	5	10	274	386
RALLS	156	0	43	7	11	558	775
RANDOLPH	552	8	153	21	53	1,807	2,594
RAY	403	4	123	20	29	1,075	1,654
REYNOLDS	156	3	54	8	11	581	813
RIPLEY	400	1	117	20	35	1,183	1,756
SALINE	472	6	136	19	39	1,227	1,899
SCHUYLER	58	1	33	3	10	216	321
SCOTLAND	73	0	22	3	6	188	292
SCOTT	939	10	321	43	131	2,779	4,223
SHANNON	224	1	59	10	11	773	1,078
SHELBY	107	1	46	1	9	347	511
ST CHARLES	3,447	35	980	159	336	10,934	15,891
ST CLAIR	188	4	58	12	15	720	997
ST FRANCOIS	1,601	12	454	52	140	5,114	7,373
ST LOUIS CITY	6,903	51	1,726	219	701	26,712	36,312
ST LOUIS COUNTY	15,002	132	4,055	555	1,569	48,687	70,000
STE GENEVIEVE	244	0	57	14	24	780	1,119
STODDARD	671	5	232	23	71	1,924	2,926
STONE	562	4	203	15	41	1,944	2,769
SULLIVAN	122	2	69	4	6	314	517
TANEY	1,196	8	543	71	108	4,607	6,533
TEXAS	509	4	188	18	40	1,697	2,456
VERNON	458	2	163	14	34	1,350	2,021
WARREN	630	3	161	16	45	1,809	2,664
WASHINGTON	653	3	175	20	41	2,016	2,908
WAYNE	288	1	71	20	24	1,028	1,432
WEBSTER	767	3	306	55	68	2,431	3,630
WORTH	24	2	8	1	3	103	141
WRIGHT	521	3	211	29	40	1,535	2,339
NOT AVAILABLE	1	0	0	0	0	38	39

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED SEPTEMBER 2023

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	19	3,370	171,910	29,931	1,836	41,091	248,157
ADAIR	1	16	865	153	24	137	1,196
ANDREW	0	3	263	57	2	76	401
ATCHISON	0	2	116	35	4	43	200
AUDRAIN	0	17	874	186	13	145	1,235
BARRY	0	20	1,297	205	7	195	1,724
BARTON	0	3	373	84	3	133	596
BATES	0	9	492	136	5	119	761
BENTON	0	19	832	173	3	192	1,219
BOLLINGER	0	5	467	104	1	201	778
BOONE	0	65	3,994	768	79	488	5,394
BUCHANAN	0	43	3,216	547	37	594	4,437
BUTLER	1	35	2,522	421	14	705	3,698
CALDWELL	0	6	215	42	1	81	3,030
CALLAWAY	1	11	1,214	224	17	213	1,680
CAMDEN	0	17	1,214	243	14	169	1,080
CAPE GIRARDEAU		47	2,077	370	22	663	
}	0						3,179
CARROLL	0	3	268	60	1	76	408
CARTER	0	3	344	69	6	76	498
CASS	0	44	1,638	339	24	502	2,547
CEDAR	0	6	608	103	6	175	898
CHARITON	0	5	178	40	1	139	363
CHRISTIAN	0	28	1,565	240	11	436	2,280
CLARK	0	5	163	40	1	41	250
CLAY	0	119	3,650	772	53	680	5,274
CLINTON	0	9	353	65	8	159	594
COLE	0	39	1,847	341	32	385	2,644
COOPER	0	8	435	124	5	155	727
CRAWFORD	0	21	983	173	4	287	1,468
DADE	0	4	263	41	1	20	329
DALLAS	0	11	697	122	3	170	1,003
DAVIESS	0	2	208	34	1	41	286
DE KALB	0	5	272	55	5	97	434
DENT	0	11	772	149	7	178	1,117
DOUGLAS	1	3	534	89	0	123	750
DUNKLIN	1	33	2,176	244	9	637	3,100
FRANKLIN	0	40	2,295	470	27	525	3,357
GASCONADE	0	9	384	81	6	140	620
GENTRY	0	2	151	65	7	38	263
GREENE	1	180	9,027	1,357	116	1,790	12,471
GRUNDY	0	5	365	79	8	146	603
HARRISON	1	5	317	83	6	60	472
HENRY	0	10	998	147	10	179	1,344
HICKORY	0	3	357	70		56	488
<u> </u>			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		2		
HOLT	0	1	99	20	3	47	170
HOWARD	0	4	275	67	5	46	397
HOWELL	0	18	2,091	293	8	476	2,886
IRON	0	10	559	93	3	259	924
JACKSON	2	520	20,065	3,207	189	3,947	27,930
JASPER	0	63	4,415	807	23	762	6,070
JEFFERSON	0	82	4,046	892	37	1,194	6,251
JOHNSON	0	23	900	184	8	263	1,378
KNOX	0	3	103	22	0	65	193
LACLEDE	0	30	1,399	218	7	221	1,875
LAFAYETTE	0	12	832	199	11	500	1,554
LAWRENCE	0	16	1,291	260	5	255	1,827
LEWIS	0	6	243	55	4	102	410
LINCOLN	1	17	1,253	253	16	386	1,926
LINN	0	3	469	89	4	135	700
LIVINGSTON	0	10	584	72	9	371	1,046
MACON	0	12	415	125	10	116	678
	,		713	123	10	110	0,0

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED SEPTEMBER 2023

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	4	209	46	1	63	324
MARION	1	13	1,182	219	18	511	1,944
MCDONALD	0	6	710	145	1	83	945
MERCER	0	0	96	16	1	34	147
MILLER	0	10	857	187	12	186	1,252
MISSISSIPPI	0	13	785	119	3	161	1,081
MONITEAU	0	5	317	67	0	63	452
MONROE	1	5	249	84	4	101	444
MONTGOMERY	0	11	366	75	3	133	588
MORGAN	0	11	878	165	11	146	1,211
NEW MADRID	0	13	851	150	2	278	1,294
NEWTON	0	27	1,647	354	19	345	2,392
NODAWAY	0	10	423	108	6	101	648
OREGON	0	2	750	94	2	104	952
OSAGE	0	12	200	26	2	29	269
OZARK	0	4	464	58	0	396	922
PEMISCOT	0	14	1,209	130	6	319	1,678
PERRY	0	7	433	134	24	167	765
PETTIS	0	26	1,574	303	20	615	2,538
PHELPS	0	24	1,619	282	19	384	2,328
PIKE	0	14	586	129	3	143	875
PLATTE	0	20	981	164	34	334	1,533
POLK	1	12	1,135	219	11	348	1,726
PULASKI	0	14	1,179	173	13	141	1,520
PUTNAM	0	4	141	43	1	31	220
RALLS	0	4	247	62	1	79	393
RANDOLPH	0	13	1,038	194	11	381	1,637
RAY	0	9	488	124	10	120	751
REYNOLDS	0	3	384	60	4	93	544
RIPLEY	0	12	862	134	1	196	1,205
SALINE	0	9	822	163	5	209	1,203
SCHUYLER	0	0	121	30	0	24	175
SCOTLAND	 	3	86	20	2	9	120
SCOTT	0	36	1,929	322	23	582	
	0						2,892
SHANNON	0	8	499	70	3	115	695
SHELBY	0	1	181	42	5	44	273
ST CHARLES	0	98	4,240	949	111	855	6,253
ST CLAIR	0	11	425	79	3	78	596
ST FRANCOIS	1	65	3,378	523	26	1,071	5,064
ST LOUIS CITY	2	292	15,739	1,997	123	2,836	20,989
ST LOUIS COUNTY	1	582	20,739	3,506	259	5,960	31,047
STE GENEVIEVE	0	2	388	110	7	166	673
STODDARD	0	24	1,380	255	5	400	2,064
STONE	0	7	746	127	1	82	963
SULLIVAN	0	2	207	42	3	108	362
TANEY	0	33	1,761	270	16	296	2,376
TEXAS	0	8	1,008	173	3	193	1,385
VERNON	0	12	904	158	9	200	1,283
WARREN	0	16	774	149	10	99	1,048
WASHINGTON	0	28	1,375	221	8	255	1,887
WAYNE	1	13	778	152	3	147	1,094
WEBSTER	0	11	1,008	164	6	217	1,406
WORTH	0	0	40	15	4	16	75
WRIGHT	0	12	932	137	5	149	1,235
NOT AVAILABLE	0	0	38	3	0	1	42

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY SEPTEMBER 2023

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	14,030	100,314	114,344	23,682	17,021	40,703
ADAIR	61	537	598	100	70	170
ANDREW	23	170	193	49	28	77
ATCHISON	12	72	84	31	24	55
AUDRAIN	80	487	567	108	94	202
BARRY	140	733	873	232	107	339
BARTON	46	257	303	92	31	123
BATES	61	312	373	100	57	157
BENTON	99	551	650	152	78	230
BOLLINGER	33	334	367	59	64	123
BOONE	255	2,047	2,302	382	365	747
BUCHANAN	293	1,683	1,976	391	292	683
BUTLER	166	1,603	1,769	255	323	578
CALDWELL	35	137	172	40	23	63
CALLAWAY	174	653	827	174	94	268
CAMDEN	119	601	720	171	93	264
CAPE GIRARDEAU	143	1,328	1,471	283	259	542
CARROLL	18	173	191	39	30	69
CARTER	24	227	251	51	42	93
CASS	149	929	1,078	282	196	478
CEDAR	77	368	445	105	72	177
CHARITON	17	147	164	25	28	53
CHRISTIAN	139	923	1,062	324	163	487
CLARK	16	108	1,062	25	21	467
CLAY						
	310	1,877	2,187	554	368	922
CLINTON	43	199	242	68	45	113
COLE	151	1,016	1,167	214	212	426
COOPER	28	287	315	80	75	155
CRAWFORD	76	604	680	178	114	292
DADE	36	130	166	65	23	88
DALLAS	84	417	501	140	69	209
DAVIESS	17	120	137	47	18	65
DE KALB	22	200	222	59	39	98
DENT	44	487	531	100	73	173
DOUGLAS	68	338	406	114	52	166
DUNKLIN	123	1,387	1,510	215	208	423
FRANKLIN	214	1,332	1,546	462	239	701
GASCONADE	27	232	259	63	49	112
GENTRY	22	105	127	32	26	58
GREENE	776	4,931	5,707	1,375	753	2,128
GRUNDY	32	258	290	52	37	89
HARRISON	41	205	246	38	53	91
HENRY	73	573	646	158	79	237
HICKORY	50	224	274	86	38	124
HOLT	8	64	72	21	18	39
HOWARD	23	168	191	43	28	71
HOWELL	227	1,368	1,595	414	188	602
IRON	31	393	424	73	50	123
JACKSON	1,525	10,598	12,123	2,539	1,710	4,249
JASPER	415	2,490	2,905	632	435	1,067
JEFFERSON	386	2,360	2,746	702	455	1,157
JOHNSON	69	479	548	147	113	260
KNOX	13	75	88	18	18	36
LACLEDE	147	792	939	254	120	374
LAFAYETTE	54	597	651	144	134	278
LAWRENCE	135	772	907	257	113	370
LEWIS	24	170	194	36	24	60
LINCOLN	121	726	847	203	136	339
LINN	43	293	336	57	62	119
LIVINGSTON	44	405	449	77	67	144
MACON	29	256	285	57	56	

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
SEPTEMBER 2023

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	25	144	169	54	27	81
MARION	59	796	855	114	139	253
MCDONALD	100	394	494	133	67	200
MERCER	12	62	74	16	12	28
MILLER	78	527	605	168	100	268
MISSISSIPPI	42	465	507	82	88	170
MONITEAU	20	182	202	46	44	90
MONROE	20	186	202	29	39	68
MONTGOMERY	34	234	268	53	55	108
MORGAN	84	532	616	133	97	230
NEW MADRID	48	582	630	80	94	174
NEWTON	194	930	1,124	306	179	485
	65		328	68	52	<u></u>
NODAWAY	61	263 488			45	120
OREGON	14	112	549	108 40	17	153 57
OSAGE	-		126			
OZARK PEMISCOT	52 51	407 787	459 838	84 115	68 107	152 222
PERRY	28		313	58	107 80	138
				199	174	
PETTIS	126	1,110	1,236			373
PHELPS	121	952	1,073	205	174	379
PIKE	51	390	441	79	82	161
PLATTE	84	467	551	137	120	257
POLK	97	719	816	192	124	316
PULASKI	100	576	676	143	85	228
PUTNAM	17	106	123	30	18	48
RALLS	19	172	191	26	27	53
RANDOLPH	83	691	774	104	111	215
RAY	40	276	316	96	67	163
REYNOLDS	24	248	272	38	52	90
RIPLEY	52	536	588	84	114	198
SALINE	42	495	537	99	79	178
SCHUYLER	9	88	97	20	11	31
SCOTLAND	10	47	57	14	15	29
SCOTT	139	1,210	1,349	252	236	488
SHANNON	42	354	396	65	46	111
SHELBY	15	110	125	23	25	48
ST CHARLES	374	2,085	2,459	624	450	1,074
ST CLAIR	42	237	279	57	45	102
ST FRANCOIS	293	2,060	2,353	422	327	749
ST LOUIS CITY	952	9,022	9,974	1,324	1,165	2,489
ST LOUIS COUNTY	1,421	12,371	13,792	2,455	2,096	4,551
STE GENEVIEVE	36	267	303	46	65	111
STODDARD	124	945	1,069	181	162	343
STONE	94	414	508	194	62	256
SULLIVAN	18	161	179	37	34	71
TANEY	196	1,088	1,284	373	148	521
TEXAS	110	608	718	194	125	319
VERNON	75	520	595	123	92	215
WARREN	58	417	475	104	70	174
WASHINGTON	103	768	871	179	104	283
WAYNE	71	501	572	87	87	174
WEBSTER	129	586	715	258	80	338
WORTH	8	32	40	15	12	27
WRIGHT	119	543	662	179	86	265
NOT AVAILABLE	2	17	19	3	1	4

Figure 5
MO HealthNet Recipients

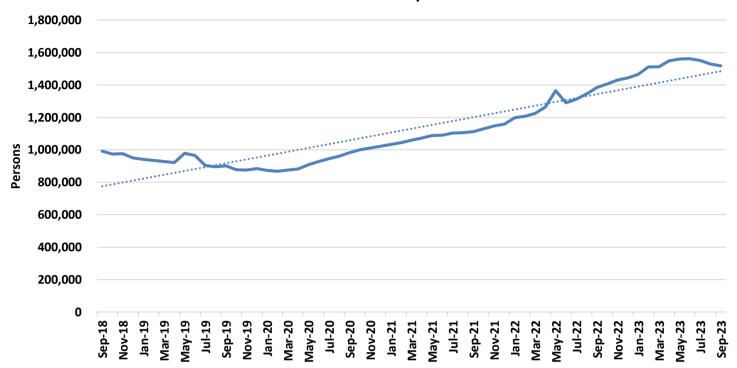


Figure 6
MO HealthNet Payments

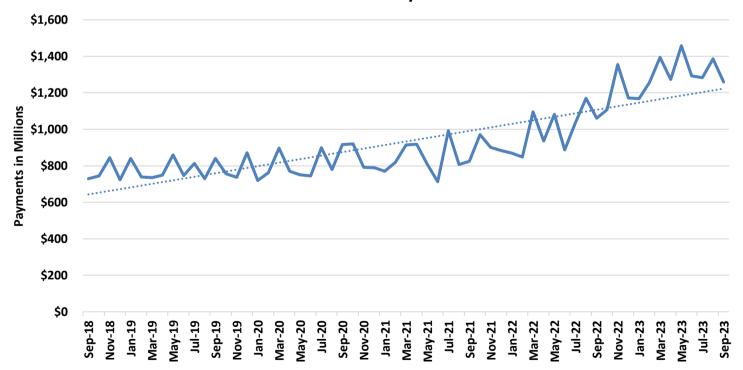


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
SEPTEMBER 2023

	Sep-30-2023	Aug-31-2023	Jul-31-2023	Sep-30-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	161,748	164,733	167,447	175,052	-1.8%	-3.4%	-7.6%
ELDERLY	95,021	95,383	95,667	93,254	-0.4%	-0.7%	1.9%
CUSTODIAL PARENTS	113,800	117,445	118,892	114,007	-3.1%	-4.3%	-0.2%
CHILDREN	712,650	724,917	731,220	711,767	-1.7%	-2.5%	0.1%
PREGNANT WOMEN	33,012	33,616	33,261	33,490	-1.8%	-0.7%	-1.4%
ADULT EXPANSION	343,168	349,933	350,795	260,132	-1.9%	-2.2%	31.9%
TOTAL	1,459,399	1,486,027	1,497,282	1,387,702	-1.8%	-2.5%	5.2%
WOMEN'S HEALTH SERVICES (WHS)	13,071	12,819	12,800	12,456	2.0%	2.1%	4.9%
· ·		-		-			
TOTAL+WHS	1,472,470	1,498,846	1,510,082	1,400,158	-1.8%	-0.7%	7.9%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

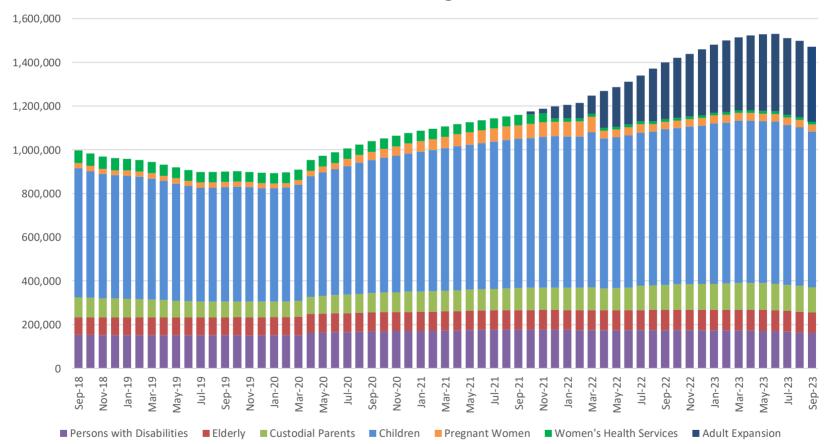


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL SEPTEMBER 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 1,459,399

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$106,685,417.52	21,879 *	\$4.876.16	197,690	9.0	\$539.66
NONSING FACILITIES	\$100,065,417.52	21,079	\$4,870.10	197,090	9.0	\$339.00
HOSPITALS	\$111,759,060.60	101,106 *	\$1,105.37	866,944	8.6	\$128.91
OUTPATIENT	\$46,013,174.56	99,441	\$462.72	819,845	8.2	\$56.12
DENITAL CEDIMOTE	64 400 205 04	4 6 4 2 *	6356 30	40.240	2.2	6445.27
DENTAL SERVICES	\$1,190,395.01	4,643 *	\$256.38	10,318	2.2	\$115.37
PHARMACY	\$155,495,350.48	346,121 *	\$449.25	1,424,991	4.1	\$109.12
PART D - COPAYS	\$131,432.20	33,916 *	\$3.88	238,909	7.0	\$0.55
PHYSICIAN RELATED	\$36,275,444.78	160,070 *	\$226.62	1,321,503	8.3	\$27.45
PHYSICIAN	\$317,757.26	2,520	\$126.09	6,090	2.4	\$52.18
CLINIC	\$23,810,383.68	105,569	\$225.54	1,135,980	10.8	\$20.96
FAMILY PLANNING X-RAY AND LAB	\$1,859,383.12 \$1,597,573.70	19,122 15,182	\$97.24 \$105.23	19,091 56,329	1.0 3.7	\$97.40 \$28.36
NURSE PRACTITIONER	\$5,008.38	84	\$59.62	143	1.7	\$20.30
PODIATRY	\$401,352.61	6,495	\$61.79	12,451	1.9	\$32.23
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,516,475.50 \$4.406.68	21,008	\$119.79 \$97.93	29,749 47	1.4	\$84.59
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$5,376,430.66	45 20,772	\$258.83	53,421	2.6	\$93.76 \$100.64
PSYCHOLOGIST SERVICES	\$386,673.19	3,563	\$108.52	8,202	2.3	\$47.14
IN-HOME SERVICES	\$98,496,345.84	59,192 *	\$1,664.01	16,304,922	275.5	\$6.04
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$247,808.55 \$2,586,445.89	294 1,374	\$842.89 \$1,882.42	11,493 641,303	39.1 466.7	\$21.56 \$4.03
AGED AND DISABLED WAIVER	\$2,586,445.89	1,374	\$827.66	1,255,538	122.8	\$4.03 \$6.74
PERSONAL CARE	\$83,495,076.27	56,238	\$1,484.67	13,999,108	248.9	\$5.96
AIDS WAIVER	\$239,717.65	43	\$5,574.83	8,856	206.0	\$27.07
PHYSICAL DISABLED WAIVER	\$2,438,319.22	159	\$15,335.34	178,942	1,125.4	\$13.63
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$1,014,534.84 \$0.00	751 0	\$1,350.91 \$0.00	209,238	278.6	\$4.85 \$0.00
BRAIN INJURY WAIVER	\$13,324.44	8	\$1,665.56	444	55.5	\$30.00
	V 20/02					, , , , , , , , , , , , , , , , , , ,
REHAB AND SPECIALTY SERVICES	\$21,120,171.78	1,459,774 *	\$14.47	3,375,330	2.3	\$6.26
AUDIOLOGY SERVICES	\$22,802.99	348	\$65.53	548	1.6	\$41.61
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$445,439.78 \$4,106,973.37	4,467 20,531	\$99.72 \$200.04	10,565 1.179.583	2.4 57.5	\$42.16 \$3.48
AMBULANCE SERVICES	\$4,207,511.46	11,381	\$369.70	219,265	19.3	\$19.19
REHABILITATION CENTER	\$20,922.03	115	\$181.93	2,400	20.9	\$8.72
HOSPICE	\$7,941,384.41	1,641	\$4,839.36	52,606	32.1	\$150.96
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$4,330,744.01 \$1,942.71	1,457,162 48	\$2.97 \$40.47	1,908,666 117	1.3	\$2.27 \$16.60
COMPREHENSIVE DAY REHAB	\$1,942.71	0	\$0.00	0	0.0	\$10.00
DISEASE MANAGEMENT	\$42,451.02	510	\$83.24	1,580	3.1	\$26.87
BUY-IN PREMIUMS PART-A	\$26,811,522.80	160,721 **	\$166.82			
PART-B	\$1,046,177.30 \$25,765,345.50	2,075 158,646	\$504.18 \$162.41			
	923,703,343.30	130,040	7102.71			
MENTAL HEALTH SERVICES	\$237,914,993.52	73,164 *	\$3,251.80	6,450,503	88.2	\$36.88
PRIVATE HOME ICF/ID	\$422,737.88	42	\$10,065.19	1,432	34.1	\$295.21
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$142,464,941.74 \$2.997.877.99	9,358 1,888	\$15,223.87 \$1,587.86	2,758,655 128,715	294.8 68.2	\$51.64 \$23.29
CSTAR - PRIVATE	\$4,977,572.91	5,843	\$851.89	142,705	24.4	\$25.29 \$34.88
TARGETED CASE MANAGEMENT	\$7,611,848.64	20,778	\$366.34	881,001	42.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$20,898,493.20	4,736	\$4,412.69	2,346,740	495.5	\$8.91
CERT COMM BEHAV HLTH CLINC	\$58,541,521.16	44,126	\$1,326.69	191,255	4.3	\$306.09
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,360,478.29	4,928 *	\$2,711.14	162,842	33.0	\$82.05
ICF/INTELLECTUAL DISABILITIES	\$6,905,597.48	222	\$31,106.29	6,844	30.8	\$1,009.00
MENTAL HOSPITAL	\$23,565.00	1	\$23,565.00	25	25.0	\$942.60
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$229,230.70 \$0.00	8 0	\$28,653.84 \$0.00	269 0	33.6 0.0	\$852.16 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,263,772.80	4,401	\$287.16	146,270	33.2	\$8.64
FSD CASE MANAGEMENT	\$4,938,312.31	345	\$14,313.95	9,434	27.3	\$523.46
EPSDT SERVICES	\$12 021 777 00	16 200 *	\$702.20	1 120 150	60.2	Ċ11 AF
EPSDT SCREENINGS	\$12,921,777.86 \$2,620,611.97	16,289 * 1,235	\$793.28 \$2,121.95	1,128,150 156,843	69.3 127.0	\$11.45 \$16.71
EPSDT REFERRAL SERVICES	\$10,301,165.89	15,458	\$666.40	971,307	62.8	\$10.61
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANACED CARE DESAULAS	¢426 520 547 64	1 407 070 *	6264.20			
MANAGED CARE PREMIUMS	\$436,520,517.64	1,197,976 *	\$364.38			
TOTAL	\$1,258,682,908.32	1,518,295 *	\$829.01			

^{*} Unduplicated total. ** Recipients are not added to the total.

CAPITATION: 1,197,976

Note: 1) Total expenditures do not include \$1,140,488.09

¹⁾ Total expenditures do not include \$1,140,488.09
2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.
6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

DSS FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 81,576

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$70,797,218.08	14,928 *	\$4,742.58	142,540	9.6	\$496.68
LOCDITALS	444.000.004.00	16.500 #	4715.50	150 000	10.0	460 ==
HOSPITALS INPATIENT	\$11,808,804.90	16,503 *	\$715.56	169,308	10.3	\$69.75
OUTPATIENT	\$6,566,488.66 \$5,242,316.24	498 16,273	\$13,185.72 \$322.15	5,973 163,335	12.0 10.0	\$1,099.36 \$32.10
OUTAILLI	\$3,242,310.24	10,273	3322.13	103,333	10.0	Ş32.1¢
DENTAL SERVICES	\$243,901.52	1,194 *	\$204.27	1,879	1.6	\$129.80
PHARMACY	\$3,792,405.71	10,631 *	\$356.73	87,473	8.2	\$43.36
PART D - COPAYS	\$55,428.81	14,025 *	\$3.95	99,156	7.1	\$0.56
PHYSICIAN RELATED	\$5,143,774.98	37,860 *	\$135.86	302,918	8.0	\$16.98
PHYSICIAN	\$73,923.20	896	\$82.50	2,435	2.7	\$30.36
CLINIC	\$3,845,817.57	30,060	\$127.94	266,463	8.9	\$14.43
FAMILY PLANNING X-RAY AND LAB	\$2,087.64 \$199,894.99	3,315	\$695.88 \$60.30	12,092	1.3 3.7	\$521.91 \$16.53
NURSE PRACTITIONER	\$1,653.82	39	\$42.41	72	1.8	\$22.97
PODIATRY	\$85,244.57	2,909	\$29.30	5,419	1.9	\$15.73
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$512,217.59	6,719	\$76.23	10,293	1.5	\$49.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$383,413.59	2,061	\$186.03	4,290	2.1	\$89.37
PSYCHOLOGIST SERVICES	\$39,522.01	805	\$49.10	1,850	2.3	\$21.36
IN-HOME SERVICES	\$41.344.412.04	24,001 *	\$1,722.61	6,552,510	273.0	\$6.31
HOME HEALTH SERVICES	\$17,226.27	35	\$492.18	1,018	29.1	\$16.92
ADULT DAY HEALTH CARE	\$345,022.81	140	\$2,464.45	46,465	331.9	\$7.43
AGED AND DISABLED WAIVER	\$7,885,453.74	9,425	\$836.65	1,164,960	123.6	\$6.77
PERSONAL CARE	\$33,004,197.60	22,644	\$1,457.53	5,328,715	235.3	\$6.19
AIDS WAIVER	\$40,963.66	7	\$5,851.95	531	75.9	\$77.14
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$51,547.96	33	\$1,562.06	10,821	327.9	\$4.76
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	Ć0 57C 242 04	02 672 *	Ć11.4.4E	742.666	0.5	642.42
AUDIOLOGY SERVICES	\$9,576,243.91 \$4,141.36	83,673 * 112	\$114.45 \$36.98	713,666 181	8.5 1.6	\$13.42 \$22.88
OPTOMETRIC SERVICES	\$84,347.73	1,404	\$60.08	2,571	1.8	\$32.81
DURABLE MEDICAL EQUIPMENT	\$731,004.51	7,185	\$101.74	418,692	58.3	\$1.75
AMBULANCE SERVICES	\$849,543.62	3,873	\$219.35	70,109	18.1	\$12.12
REHABILITATION CENTER	\$5,619.30	55	\$102.17	1,036	18.8	\$5.42
HOSPICE	\$6,493,521.57	1,362	\$4,767.64	44,039	32.3	\$147.45
NON-EMERGENCY TRANS	\$1,402,154.05	82,929	\$16.91	176,795	2.1	\$7.93
NON-PARTICIPATING PROV	\$489.92	19	\$25.79	34	1.8	\$14.41
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$5,421.85	68	\$79.73	209	3.1	\$25.94
BUY-IN PREMIUMS	\$9,624,465.60	55,144 **	\$174.53			
PART-A PART-B	\$1,007,370.70 \$8.617.094.90	1,997 53,147	\$504.44 \$162.14			
PRIVATE HOME ICF/ID	\$18,023,753.61	3,629 *	\$4,966.59 \$16,073.64	312,132	86.0	\$57.74 \$302.33
ID/DD WAIVER	\$96,441.81 \$13,522,012.78	6 893	\$15,142.23	319 194,445	53.2 217.7	\$69.54
PSYCH REHAB-PRIVATE	\$308.871.48	230	\$1,342.92	15,517	67.5	\$19.91
CSTAR - PRIVATE	\$98,348.33	138	\$712.67	4,250	30.8	\$23.14
TARGETED CASE MANAGEMENT	\$398,848.32	941	\$423.86	46,163	49.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$384,269.50	76	\$5,056.18	40,912	538.3	\$9.39
CERT COMM BEHAV HLTH CLINC	\$3,214,961.39	2,185	\$1,471.38	10,526	4.8	\$305.43
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,321,566.46	252 *	\$9,212.57	9,806	38.9	\$236.75
ICF/INTELLECTUAL DISABILITIES	\$2,232,553.46	72	\$31,007.69	2,206	30.6	\$1,012.04
MENTAL HOSPITAL	\$23,565.00	1	\$23,565.00	25	25.0	\$942.60
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$65,448.00 \$0.00	179 0	\$365.63 \$0.00	7,575 0	42.3 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$100,500.03	539 *	\$186.46	11,756	21.8	\$8.55
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$100,500.03	539	\$186.46	11,756	21.8	\$8.55
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 319,118

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$121,520.77	23 *	\$5,283.51	45	2.0	\$2,700.46
HOSPITALS	\$5,201,762.23	10,096 *	\$515.23	52,799	5.2	\$98.52
INPATIENT OUTPATIENT	\$2,790,523.81 \$2,411,238.42	179 10,011	\$15,589.52 \$240.86	1,555 51,244	8.7 5.1	\$1,794.55 \$47.05
OUTFAILINI	\$2,411,236.42	10,011	\$240.60	51,244	3.1	\$47.05
DENTAL SERVICES	\$39,321.73	121 *	\$324.97	390	3.2	\$100.82
PHARMACY	\$23,420,464.02	70,937 *	\$330.16	187,043	2.6	\$125.21
PART D - COPAYS	\$927.80	296 *	\$3.13	1,741	5.9	\$0.53
PHYSICIAN RELATED	\$1,568,779.28	9,318 *	\$168.36	39,144	4.2	\$40.08
PHYSICIAN	\$1,568,779.28	43	\$163.35	73	1.7	\$40.00
CLINIC	\$625,530.53	2,039	\$306.78	28,047	13.8	\$22.30
FAMILY PLANNING	\$489,710.65	5,017	\$97.61	4,849	1.0	\$100.99
X-RAY AND LAB	\$74,875.72	696	\$107.58	1,816	2.6	\$41.23
NURSE PRACTITIONER PODIATRY	\$86.23 \$3,388.75	33	\$86.23 \$102.69	1 66	2.0	\$86.23 \$51.34
CRNA SERVICES	\$3,388.75	0	\$102.69	0	0.0	\$51.34 \$0.00
RURAL HEALTH CLINICS	\$70.253.92	404	\$173.90	519	1.3	\$135.36
CASE MANAGEMENT	\$16.56	2	\$8.28	2	1.0	\$8.28
FED QUALIFIED HEALTH CARE	\$286,782.90	1,652	\$173.60	3,621	2.2	\$79.20
PSYCHOLOGIST SERVICES	\$11,110.07	60	\$185.17	150	2.5	\$74.07
IN-HOME SERVICES	\$348,461.97	216 *	\$1,613.25	61,741	285.8	\$5.64
HOME HEALTH SERVICES	\$5,170.39	5	\$1,034.08	303	60.6	\$17.06
ADULT DAY HEALTH CARE	\$10,424.00	5	\$2,084.80	1,812	362.4	\$5.75
AGED AND DISABLED WAIVER	\$2,889.70	2	\$1,444.85	355	177.5	\$8.14
PERSONAL CARE	\$306,140.32	208	\$1,471.83	56,128	269.8	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$13,416.00 \$10,421.56	1 7	\$13,416.00 \$1,488.79	975 2,168	975.0 309.7	\$13.76 \$4.81
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	2,108	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$210,343.66	330.681 *	\$0.64	380.149	1.1	\$0.55
AUDIOLOGY SERVICES	\$292.80	6	\$48.80	11	1.8	\$26.62
OPTOMETRIC SERVICES	\$11,849.64	85	\$139.41	256	3.0	\$46.29
DURABLE MEDICAL EQUIPMENT	\$87,304.09	175	\$498.88	9,308	53.2	\$9.38
AMBULANCE SERVICES REHABILITATION CENTER	\$81,464.89 \$747.46	126	\$646.55 \$747.46	2,497 26	19.8 26.0	\$32.63 \$28.75
HOSPICE	\$4,493.76	1	\$4,493.76	31	31.0	\$144.96
NON-EMERGENCY TRANS	\$23,058.47	330,657	\$0.07	367,985	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,132.55	13	\$87.12	35	2.7	\$32.36
BUY-IN PREMIUMS	\$14,016.50	90 **	\$155.74			
PART-A	\$0.00	0	\$0.00			
PART-B	\$14,016.50	90	\$155.74			
MENTAL HEALTH SERVICES	\$9,370,960.05	8,665 *	\$1,081.47	208,515	24.1	\$44.94
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0 731	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$228,210.21 \$37,259.52	65 52	\$3,510.93 \$716.53	8,721 1,235	134.2 23.8	\$26.17 \$30.17
CSTAR - PRIVATE	\$728,123.85	1,012	\$719.49	24,151	23.9	\$30.15
TARGETED CASE MANAGEMENT	\$379,693.44	1,447	\$262.40	43,946	30.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$859,983.83	186	\$4,623.57	107,088	575.7	\$8.03
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$7,137,689.20	6,257	\$1,140.75	23,374	3.7	\$305.37
FRIVATE FOR CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$264,338.38	430 *	\$614.74	10,470	24.3	\$25.25
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$71,137.80	3	\$0.00 \$23,712.60	55	0.0	\$0.00 \$1,293.41
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$71,137.80	0	\$23,712.60	0	0.0	\$1,293.41 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$88,922.88	423	\$210.22	10,292	24.3	\$8.64
FSD CASE MANAGEMENT	\$104,277.70	4	\$26,069.43	123	30.8	\$847.79
EPSDT SERVICES	\$2,123,636.67	2,847 *	\$745.92	180,099	63.3	\$11.79
EPSDT SCREENINGS	\$717,603.28	271	\$2,647.98	43,776	161.5	\$16.39
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,406,033.39 \$0.00	2,652 0	\$530.18 \$0.00	136,323	51.4 0.0	\$10.31 \$0.00
MANAGED CADE PREMILINAS						
MANAGED CARE PREMIUMS	\$86,201,342.87	320,632 *	\$268.85			
TOTAL	\$128,885,875.93	333,582 *	\$386.37			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 108,644

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$115,772.44	22 *	\$5,262.38	SERVICE 44	2.0	\$2,631.19
	¥223,7,2111		75,251.00			¥ 2,002.13
HOSPITALS	\$3,119,453.45	6,554 *	\$475.96	38,307	5.8	\$81.43
INPATIENT OUTPATIENT	\$1,621,384.14 \$1,498,069.31	106 6,507	\$15,296.08 \$230.22	969 37,338	9.1 5.7	\$1,673.26 \$40.12
COTFATIENT	\$1,496,009.51	6,507	\$230.22	37,338	5.7	\$40.12
DENTAL SERVICES	\$8,946.26	45 *	\$198.81	114	2.5	\$78.48
PHARMACY	\$14,177,388.67	36,325 *	\$390.29	119,530	3.3	\$118.61
PART D - COPAYS	\$904.54	290 *	\$3.12	0	0.0	\$0.00
PHYSICIAN RELATED	\$1,052,014.57	5,906 *	\$178.13	27,945	4.7	\$37.65
PHYSICIAN	\$2,867.99	28	\$102.43	52	1.9	\$55.15
CLINIC	\$431,535.26	1,381	\$312.48	20,747	15.0	\$20.80
FAMILY PLANNING X-RAY AND LAB	\$323,409.20 \$54,144.08	3,028 493	\$106.81 \$109.83	2,931 1,274	1.0 2.6	\$110.34 \$42.50
NURSE PRACTITIONER	\$54,144.08	1	\$86.23	1,274	1.0	\$42.50 \$86.23
PODIATRY	\$2,814.13	27	\$104.23	55	2.0	\$51.17
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$38,654.96	229	\$168.80	302	1.3	\$128.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$192,105.34	1,119	\$171.68	2,488	2.2	\$77.21
PSYCHOLOGIST SERVICES	\$6,397.38	43	\$148.78	95	2.2	\$67.34
IN-HOME SERVICES	\$330,151.25	210 *	\$1,572.15	60,124	286.3	\$5.49
HOME HEALTH SERVICES	\$4,043.68	3	\$1,347.89	266	88.7	\$15.20
ADULT DAY HEALTH CARE	\$10,424.00	5	\$2,084.80	1,812	362.4	\$5.75
AGED AND DISABLED WAIVER	\$2,889.70	2	\$1,444.85	355	177.5	\$8.14
PERSONAL CARE AIDS WAIVER	\$302,372.31 \$0.00	205 0	\$1,474.99 \$0.00	55,523 0	270.8	\$5.45 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$10.421.56	7	\$1.488.79	2,168	309.7	\$4.81
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$97,335.42	113,048 *	\$0.86	136,490	1.2	\$0.71
AUDIOLOGY SERVICES	\$6.97	1	\$6.97	1	1.0	\$6.97
OPTOMETRIC SERVICES	\$5,910.18	44	\$134.32	129	2.9	\$45.82
DURABLE MEDICAL EQUIPMENT	\$26,871.35	115	\$233.66	6,672	58.0	\$4.03
AMBULANCE SERVICES	\$55,695.97	95	\$586.27	1,758	18.5	\$31.68
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$8,638.99	113,029	\$0.08	127,921	1.1	\$0.00
NON-PARTICIPATING PROV	\$0.00	113,029	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$211.96	4	\$52.99	9	2.3	\$23.55
BUY-IN PREMIUMS	\$14,016.50	90 **	\$155.74			
PART-A	\$0.00	0	\$0.00			
PART-B	\$14,016.50	90	\$155.74			
MENTAL HEALTH SERVICES	\$2,923,823.31	3,072 *	\$951.77	34,575	11.3	\$84.56
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,863.74	2	\$931.87	220	110.0	\$8.47
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$36,627.83 \$616,997.53	51 948	\$718.19 \$650.84	1,215 22,872	23.8	\$30.15 \$26.98
TARGETED CASE MANAGEMENT	\$16,113.60	44	\$366.22	1,865	42.4	\$8.64
COMMUNITY SUPPORT WAIVER	\$10,056.47	4	\$2,514.12	1,061	265.3	\$9.48
CERT COMM BEHAV HLTH CLINC	\$2,242,164.14	2,082	\$1,076.93	7,342	3.5	\$305.39
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,330.56	8 *	\$166.32	154	19.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COTAIN TODLIC	30.00		\$166.32	154	19.3	\$8.64
TARGETED CASE MANAGEMENT	\$1,330,56	8	7-00.02	-21		\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,330.56 \$0.00	8 0	\$0.00	0	0.0	30.00
			\$0.00	75	2.0	
FSD CASE MANAGEMENT	\$0.00	0 38 * 0		75 0		\$151.59
FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$11.369.62 \$0.00 \$11,369.62	0 38 * 0 38	\$299.20 \$0.00 \$299.20	75 0 75	2.0 0.0 2.0	\$151.59 \$0.00 \$151.59
FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$0.00 \$11.369.62 \$0.00 \$11,369.62 \$0.00	0 38 * 0 38 0	\$299.20 \$0.00 \$299.20 \$0.00	75 0	2.0	\$151.59 \$0.00
FSD CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$11.369.62 \$0.00 \$11,369.62	0 38 * 0 38	\$299.20 \$0.00 \$299.20	75 0 75	2.0 0.0 2.0	\$151.59 \$0.00 \$151.59

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 210,474

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$5,748.33 \$2,082,308.78 \$1,169,139.67 \$913,169.11 \$30,375.47 \$9,243,075.35 \$23.26	3,542 * 73 3,504 76 * 34,612 *	\$5,748.33 \$5,748.33 \$587.89 \$16,015.61 \$260.61 \$399.68	14.492 586 13,906	1.0 4.1 8.0 4.0	\$5,748.33 \$5,748.33 \$143.69 \$1,995.12
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$1,169,139.67 \$913,169.11 \$30,375.47 \$9,243,075.35 \$23.26	73 3,504 76 *	\$16,015.61 \$260.61	586	8.0	
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$1,169,139.67 \$913,169.11 \$30,375.47 \$9,243,075.35 \$23.26	73 3,504 76 *	\$16,015.61 \$260.61	586	8.0	
OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$913,169.11 \$30,375.47 \$9,243,075.35 \$23.26	3,504 76 *	\$260.61			<u> </u>
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$30,375.47 \$9,243,075.35 \$23.26	76 *				\$65.67
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$9,243,075.35 \$23.26		\$399.68			, , , , , , , , , , , , , , , , , , ,
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$23.26	34,612 *		276	3.6	\$110.06
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	·		\$267.05	67,513	2.0	\$136.91
PHYSICIAN CLINIC FAMILY PLANNING	¢546.76.74	6 *	\$3.88	0	0.0	\$0.00
CLINIC FAMILY PLANNING	\$516,764.71	3,412 *	\$151.46	11,199	3.3	\$46.14
FAMILY PLANNING	\$4,155.96	15	\$277.06	21	1.4	\$197.90
	\$193,995.27	658	\$294.83	7,300	11.1	\$26.57
	\$166,301.45	1,989	\$83.61	1,918	1.0	\$86.71
X-RAY AND LAB	\$20,731.64	203	\$102.13	542	2.7	\$38.25
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$574.62 \$0.00	6	\$95.77 \$0.00	11	1.8	\$52.24 \$0.00
RURAL HEALTH CLINICS	\$31.598.96	175	\$180.57	217	1.2	\$145.62
CASE MANAGEMENT	\$16.56	2	\$8.28	217	1.0	\$8.28
FED QUALIFIED HEALTH CARE	\$94,677.56	533	\$177.63	1,133	2.1	\$83.56
PSYCHOLOGIST SERVICES	\$4,712.69	17	\$277.22	55	3.2	\$85.69
	Y 11/ ±4:VY	**	7-11.44		J.2	202.02
IN-HOME SERVICES	\$18,310.72	6 *	\$3,051.79	1,617	269.5	\$11.32
HOME HEALTH SERVICES	\$1,126.71	2	\$563.36	37	18.5	\$30.45
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$3,768.01	3	\$1,256.00	605	201.7	\$6.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$13,416.00	1	\$13,416.00	975	975.0	\$13.76
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$113,008.24	217,633 *	\$0.52	243,659	1.1	\$0.46
AUDIOLOGY SERVICES	\$285.83	5	\$57.17	10	2.0	\$28.58
OPTOMETRIC SERVICES	\$5,939.46	41	\$144.86	127	3.1	\$46.77
DURABLE MEDICAL EQUIPMENT	\$60,432.74	60	\$1,007.21	2,636	43.9	\$22.93
AMBULANCE SERVICES	\$25,768.92	31	\$831.26	739	23.8	\$34.87
REHABILITATION CENTER	\$747.46	1	\$747.46	26	26.0	\$28.75
HOSPICE	\$4,493.76	1	\$4,493.76	31	31.0	\$144.96
NON-EMERGENCY TRANS	\$14,419.48	217,628	\$0.07	240,064	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$920.59	9	\$102.29	26	2.9	\$35.41
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,447,136.74	5,593 *	\$1,152.72	173,940	31.1	\$37.07
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$226,346.47	63	\$3,592.80	8,501	134.9	\$26.63
PSYCH REHAB-PRIVATE	\$631.69	1	\$631.69	20	20.0	\$31.58
CSTAR - PRIVATE	\$111,126.32	1 403	\$1,736.35	1,279	20.0	\$86.89
TARGETED CASE MANAGEMENT	\$363,579.84	1,403	\$259.14	42,081	30.0	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$849,927.36 \$4,895,525.06	182 4,175	\$4,669.93 \$1,172.58	106,027 16,032	582.6 3.8	\$8.02 \$305.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$263,007.82	422 *	\$623.24	10,316	24.5	\$25.50
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	10,310	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$71,137.80	3	\$23,712.60	55	18.3	\$1,293.41
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$87,592.32 \$104,277.70	415	\$211.07 \$26,069.43	10,138 123	24.4 30.8	\$8.64 \$847.79
EPSDT SERVICES	\$2,112,267.05	2,809 *	\$751.96	180,024	64.1	\$11.73
EPSDT SCREENINGS	\$717,603.28	2,809	\$2,647.98	43,776	161.5	\$16.39
EPSDT REFERRAL SERVICES	\$1,394,663.77	2,614	\$533.54	136,248	52.1	\$10.24
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$44,216,802.81	209,930 *	\$210.63			
	\$65,048,829.28		\$297.40			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 156,307

NURSING FACILITIES \$33,917,563.87 6,644 * \$5,104.99 53,431 HOSPITALS \$60,768,467.27 39,871 * \$1,524.13 440,904 INPATIENT \$35,887,417.80 2,447 \$14,665.88 24,866 OUTPATIENT \$24,881,049.47 39,374 \$631.92 416,038 DENTAL SERVICES \$750,629.44 2,793 * \$268.75 6,567 PHARMACY \$51,430,586.10 59,451 * \$865.09 553,897 PART D - COPAYS \$66,920.59 17,496 * \$3.82 127,729 PHYSICIAN RELATED \$21,615,994.04 75,481 * \$286.38 739,950 PHYSICIAN \$203,439.72 1,390 \$146.36 3,143 CLINIC \$15,069,858.80 59,877 \$251.68 650,132 FAMILY PLANNING \$149,599.78 1,296 \$115.43 1,771 X-RAY AND LAB \$1,004,040.03 7,919 \$126.79 32,269 NURSE PRACTITIONER \$28,692.66 40 \$67,23 64 PODIATRY \$280,672.68 3,228 \$86,95 6,223 CRNA SERVICES \$0,00 0 \$0,00 0 RURAL HEALTH CLINICS \$16,660,383.66 12,049 \$138.27 16,562 CASE MANAGEMENT \$31.17 1 \$31.17 1 FED QUALIFIED HEALTH CARE \$2,954,338.49 8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658.79 HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658.79 HOME HEALTH CARE \$2,954,338.49 1,204 \$1,812.13 \$81,252 AGDE AND DISABLED WAIVER \$52,693,29 36 \$5,520,94 8,325 PHYSICIAL DISABLED WAIVER \$52,637,328 36 \$5,520,94 8,325 PHYSICIAL DISABLED WAIVER \$52,637,328 36 \$5,520,94 8,325 PHYSICIAL DISABLED WAIVER \$52,637,328 36 \$5,550,99 36 \$55,500,99 PHYSICIAL DISABLED WAIVER \$52,637,328 36 \$5,550,99 36 \$55,500,99 PHYSICIAL DISABLED WAIVER \$52,637,328 36 \$55,500,94 8,325 PHYSICIAL DISABLED WAIVER \$52,637,328 36 \$55,5	9.3 7.3 9.8 2.3 10.9 1.4 4.1 1.6 1.9 0.0 1.4 1.0 2.7 2.3	\$0.52 \$29.21 \$64.73 \$23.18 \$84.47 \$31.11 \$42.02 \$45.10 \$0.00 \$100.59
Section Sect	11.1 10.2 10.6 2.4 9.3 7.3 9.8 2.3 10.9 1.4 4.1 1.6 1.9 0.0 1.4 1.0 2.7	\$137.83 \$1,443.23 \$59.80 \$114.30 \$92.85 \$0.52 \$29.21 \$64.73 \$23.18 \$84.47 \$31.11 \$42.02 \$45.10 \$0.00 \$100.59 \$31.17
INPATIENT	10.2 10.6 2.4 9.3 7.3 9.8 2.3 10.9 1.4 4.1 1.6 1.9 0.0 1.4 1.0 2.7	\$1,443.23 \$59.80 \$114.30 \$92.85 \$0.52 \$29.21 \$64.73 \$23.11 \$42.02 \$45.10 \$0.00 \$100.59 \$31.17
DENTAL SERVICES \$750,629.44 2,793 * \$268.75 6,567	10.6 2.4 9.3 7.3 9.8 2.3 10.9 1.4 4.1 1.6 1.9 0.0 1.4 1.0 2.7	\$59.80 \$114.30 \$92.85 \$0.52 \$29.21 \$64.73 \$23.18 \$84.47 \$31.11 \$42.02 \$45.10 \$0.00 \$100.59 \$31.17
DENTAL SERVICES \$750,629,44 2,793 * \$268.75 6,567	2.4 9.3 7.3 9.8 2.3 10.9 1.4 4.1 1.6 1.9 0.0 1.4 1.0 2.7	\$114.30 \$92.85 \$0.52 \$29.21 \$64.73 \$23.18 \$84.47 \$31.11 \$42.02 \$45.10 \$0.00 \$100.59 \$31.17
PHARMACY \$51,430,586.10 \$59,451 * \$865.09 \$53,897	9.3 7.3 9.8 2.3 10.9 1.4 4.1 1.6 1.9 0.0 1.4 1.0 2.7	\$92.85 \$0.52 \$29.21 \$64.73 \$23.18 \$84.47 \$31.11 \$42.02 \$45.10 \$0.00 \$100.59 \$31.17
PART D - COPAYS \$66,920.59 17,496 * \$3.82 127,729 PHYSICIAN RELATED \$21,615,994.04 75,481 * \$286.38 739,950 PHYSICIAN \$203,439.72 1,390 \$146.36 3,143 CLINIC \$15,069,858.80 59,877 \$251.68 650,132 FAMILY PLANNING \$149,599.78 1,296 \$115,43 1,771 X-RAY AND LAB \$1,004,040.03 7,919 \$126.79 32,269 NURSE PRACTITIONER \$2,689.26 40 \$67.23 64 PODIATRY \$280,672.68 3,228 \$86.95 6,223 CRNA SERVICES \$0.00 0 RURAL HEALTH CLINICS \$1,666,038.36 12,049 \$138.27 16,562 CASE MANAGEMENT \$31.17 1 \$31.17 1 \$31.17 1 \$31.17 1 \$31.17 1 \$1,049 \$138.27 PSYCHOLOGIST SERVICES \$2,954,338.49 \$8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH SERVICES \$2,181,809.82 ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 \$81,252 AGED AND DISABLED WAIVER \$44,690,961.22 29,681 \$1,505.02 166,435 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435	7.3 9.8 2.3 10.9 1.4 4.1 1.6 1.9 0.0 1.4 1.0 2.7	\$29.21 \$64.73 \$23.18 \$84.47 \$31.11 \$42.02 \$45.10 \$0.00 \$100.59
PHYSICIAN RELATED \$21,615,994.04 75,481 * \$286.38 739,950 PHYSICIAN \$203,439.72 1,390 \$146.36 3,143 CLINIC \$15,069,858.80 59,877 \$251.68 650,132 FAMILY PLANNING \$149,599.78 1,296 \$115.43 1,771 X-RAY AND LAB \$1,004,040.03 7,919 \$126.79 32,269 NURSE PRACTITIONER \$2,689.26 40 \$67.23 64 PODIATRY \$280,672.68 3,228 \$86.95 6,223 CRNA SERVICES \$0.00 0 \$0.00 0 RURAL HEALTH CLINICS \$1,666,038.36 12,049 \$138.27 16,562 CASE MANAGEMENT \$31.17 1 \$31.17 1 FED QUALIFIED HEALTH CARE \$2,954,338.49 8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 IN-HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH CARE \$2,1	9.8 2.3 10.9 1.4 4.1 1.6 1.9 0.0 1.4 1.0 2.7	\$0.52 \$29.21 \$64.73 \$23.18 \$84.47 \$31.11 \$42.02 \$45.10 \$0.00 \$100.59 \$31.17 \$121.18
PHYSICIAN RELATED \$21,615,994.04 75,481 * \$286.38 739,950 PHYSICIAN \$203,439.72 1,390 \$146.36 3,143 CLINIC \$15,069,858.80 59,877 \$251.68 650,132 FAMILY PLANNING \$149,599.78 1,296 \$115.43 1,771 X-RAY AND LAB \$1,004,040.03 7,919 \$126.79 32,269 NURSE PRACTITIONER \$2,689.26 40 \$67.23 64 PODIATRY \$280,672.68 3,228 \$86.95 6,223 CRNA SERVICES \$0.00 0 \$0.00 0 RURAL HEALTH CLINICS \$1,666,038.36 12,049 \$138.27 16,562 CASE MANAGEMENT \$31.17 1 \$31.17 1 FED QUALIFIED HEALTH CARE \$2,954,338.49 8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 IN-HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH CARE \$2,1	9.8 2.3 10.9 1.4 4.1 1.6 1.9 0.0 1.4 1.0 2.7	\$29.21 \$64.73 \$23.18 \$84.47 \$31.11 \$42.02 \$45.10 \$0.00 \$100.59
PHYSICIAN \$203,439.72 1,390 \$146.36 3,143 CLINIC \$15,069,858.80 59,877 \$251.68 650,132 FAMILY PLANNING \$149,599.78 1,296 \$115.43 1,771 X-RAY AND LAB \$1,004,040.03 7,919 \$126.79 32,269 NURSE PRACTITIONER \$2,689.26 40 \$67.23 64 PODIATRY \$280,672.68 3,228 \$86.95 6,223 CRNA SERVICES \$0.00 0 \$0.00 0 RURAL HEALTH CLINICS \$1,666,038.36 12,049 \$138.27 16,562 CASE MANAGEMENT \$31.17 1 \$31.17 1 FED QUALIFIED HEALTH CARE \$2,954,338.49 8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$285,285.75 2,394 \$119.17 5,406 IN-HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH SERVICES \$216,210.84 242 \$893.43 9,951 ADUIT DAY HEALTH CARE \$2,181,809.82	2.3 10.9 1.4 4.1 1.6 1.9 0.0 1.4 1.0 2.7	\$64.73 \$23.18 \$84.47 \$31.11 \$42.02 \$45.10 \$0.00 \$100.59
CLINIC \$15,069,858.80 59,877 \$251.68 650,132 FAMILY PLANNING \$149,599.78 1,296 \$115.43 1,771 X-RAY AND LAB \$1,004,040.03 7,919 \$126.79 32,269 NURSE PRACTITIONER \$2,689.26 40 \$67.23 64 PODIATRY \$280,672.68 3,228 \$86.95 6,223 CRNA SERVICES \$0.00 0 \$0.00 0 RURAL HEALTH CLINICS \$1,666,038.36 12,049 \$138.27 16,562 CASE MANAGEMENT \$31.17 1 \$31.17 1 FED QUALIFIED HEALTH CARE \$2,954,338.49 8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$285,285.75 2,394 \$119.17 5.406 IN-HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH SERVICES \$216,210.84 242 \$893.43 9,951 ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 581,252 AGED AND DISABLED WAIVER <	10.9 1.4 4.1 1.6 1.9 0.0 1.4 1.0 2.7	\$23.18 \$84.47 \$31.11 \$42.02 \$45.10 \$0.00 \$100.59
FAMILY PLANNING	4.1 1.6 1.9 0.0 1.4 1.0 2.7	\$84.47 \$31.11 \$42.02 \$45.10 \$0.00 \$100.59
NURSE PRACTITIONER \$2,689.26 40 \$67.23 64 PODIATRY \$280,672.68 3,228 \$86.95 6,223 CRNA SERVICES \$0.00 0 \$0.00 0 RURAL HEALTH CLINICS \$1,666,038.36 12,049 \$138.27 16,562 CASE MANAGEMENT \$31.17 1 \$31.17 1 FED QUALIFIED HEALTH CARE \$2,954,338.49 8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$285,285.75 2,394 \$119.17 5,406 IN-HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH SERVICES \$216,210.84 242 \$893.43 9,951 ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 581,252 AGED AND DISABLED WAIVER \$500,410.12 727 \$688.32 79,192 PERSONAL CARE \$44,690,961.22 29,681 \$1,505.71 7,622,572 AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER </td <td>1.6 1.9 0.0 1.4 1.0 2.7</td> <td>\$42.02 \$45.10 \$0.00 \$100.59 \$31.17</td>	1.6 1.9 0.0 1.4 1.0 2.7	\$42.02 \$45.10 \$0.00 \$100.59 \$31.17
PODIATRY \$280,672.68 3,228 \$86.95 6,223 CRNA SERVICES \$0,00 0 \$0.00 0 RURAL HEALTH CLINICS \$1,666,038.36 12,049 \$138.27 16,562 CASE MANAGEMENT \$31.17 1 \$31.17 1 FED QUALIFIED HEALTH CARE \$2,954,338.49 8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$285,285.75 2,394 \$119.17 5,406 IN-HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH SERVICES \$216,210.84 242 \$893.43 9,951 ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 581,252 AGED AND DISABLED WAIVER \$500,410.12 727 \$688.32 79,192 PERSONAL CARE \$44,690,961.22 29,681 \$1,505.71 7,622,572 AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435	1.9 0.0 1.4 1.0 2.7	\$45.10 \$0.00 \$100.59 \$31.17
CRNA SERVICES \$0.00 0 \$0.00 0 RURAL HEALTH CLINICS \$1,666,038.36 12,049 \$138.27 16,562 CASE MANAGEMENT \$31.17 1 \$31.17 1 FED QUALIFIED HEALTH CARE \$2,954,338.49 8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$285,285.75 2,394 \$119.17 5,406 IN-HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH SERVICES \$216,210.84 242 \$893.43 9,951 ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 581,252 AGED AND DISABLED WAIVER \$500,410.12 727 \$688.32 79,192 PERSONAL CARE \$44,690,961.22 29,681 \$1,505.71 7,622,572 AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435	0.0 1.4 1.0 2.7	\$0.00 \$100.59 \$31.17
RURAL HEALTH CLINICS \$1,666,038.36 12,049 \$138.27 16,562 CASE MANAGEMENT \$31.17 1 \$31.17 1 FED QUALIFIED HEALTH CARE \$2,954,338.49 8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$285,285.75 2,394 \$119.17 5,406 IN-HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH SERVICES \$216,210.84 242 \$893.43 9,951 ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 581,252 AGED AND DISABLED WAIVER \$500,410.12 727 \$688.32 79,192 PERSONAL CARE \$44,690,961.22 29,681 \$1,505.71 7,622,572 AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435	1.4 1.0 2.7	\$100.59 \$31.17
CASE MANAGEMENT \$31.17 1 \$31.17 1 FED QUALIFIED HEALTH CARE \$2,954,338.49 8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$285,285.75 2,394 \$119.17 5,406 IN-HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH SERVICES \$216,210.84 242 \$893.43 9,951 ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 581,252 AGED AND DISABLED WAIVER \$500,410.12 727 \$688.32 79,192 PERSONAL CARE \$44,690,961.22 29,681 \$1,505.71 7,622,572 AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435	1.0 2.7	\$31.17
FED QUALIFIED HEALTH CARE \$2,954,338.49 8,997 \$328.37 24,379 PSYCHOLOGIST SERVICES \$285,285.75 2,394 \$119.17 5,406 IN-HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH SERVICES \$216,210.84 242 \$893.43 9,951 ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 581,252 AGED AND DISABLED WAIVER \$500,410.12 727 \$688.32 79,192 PERSONAL CARE \$44,690,961.22 29,681 \$1,505.71 7,622,572 AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435	2.7	
PSYCHOLOGIST SERVICES \$285,285,75 2,394 \$119,17 5,406 IN-HOME SERVICES \$50,991,222.11 31,178 * \$1,635.49 8,658,799 HOME HEALTH SERVICES \$216,210.84 242 \$893.43 9,951 ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 581,252 AGED AND DISABLED WAIVER \$500,410.12 727 \$688.32 79,192 PERSONAL CARE \$44,690,961.22 29,681 \$1,505.71 7,622,572 AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435		70
HOME HEALTH SERVICES \$216,210.84 242 \$893.43 9,951 ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 581,252 AGED AND DISABLED WAIVER \$500,410.12 727 \$688.32 79,192 PERSONAL CARE \$44,690,961.22 29,681 \$1,505.71 7,622,572 AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435		\$52.77
HOME HEALTH SERVICES \$216,210.84 242 \$893.43 9,951 ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 581,252 AGED AND DISABLED WAIVER \$500,410.12 727 \$688.32 79,192 PERSONAL CARE \$44,690,961.22 29,681 \$1,505.71 7,622,572 AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435	277.7	\$5.89
ADULT DAY HEALTH CARE \$2,181,809.82 1,204 \$1,812.13 581,252 AGED AND DISABLED WAIVER \$500,410.12 727 \$688.32 79,192 PERSONAL CARE \$44,690,961.22 29,681 \$1,505.71 7,622,572 AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435	41.1	\$21.73
PERSONAL CARE \$44,690,961.22 29,681 \$1,505.71 7,622,572 AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435	482.8	\$3.75
AIDS WAIVER \$198,753.99 36 \$5,520.94 8,325 PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435	108.9	\$6.32
PHYSICAL DISABLED WAIVER \$2,263,732.80 146 \$15,505.02 166,435	256.8	\$5.86
	231.3	\$23.87
	1,140.0	\$13.60
INDEPENDENT LIVING WAIVER	278.7 0.0	\$4.86 \$0.00
BRAIN INJURY WAIVER \$13,324.44 8 \$1,665.56 444	55.5	\$30.00
REHAB AND SPECIALTY SERVICES \$10,126,011.45 160,250 * \$63.19 1,159,856	7.2	\$8.73
AUDIOLOGY SERVICES \$3,470.00 156 \$22.24 239	1.5	\$14.52
OPTOMETRIC SERVICES \$306,000.28 2,615 \$117.02 6,789	2.6	\$45.07
DURABLE MEDICAL EQUIPMENT \$2,975,225.68 11,933 \$249.33 680,248	57.0	\$4.37
AMBULANCE SERVICES \$2,649,326.70 6,274 \$422.27 122,839	19.6	\$21.57
REHABILITATION CENTER \$11,616.58 47 \$247.16 987	21.0	\$11.77
HOSPICE \$1,387,278.87 262 \$5,294.96 8,170	31.2	\$169.80
NON-EMERGENCY TRANS \$2,761,276.93 159,351 \$17.33 339,375 NON-PARTICIPATING PROV \$1,367.07 26 \$52.58 74	2.1	\$8.14 \$18.47
COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0	0.0	\$0.00
DISEASE MANAGEMENT \$30,449.34 364 \$83.65 1,135	3.1	\$26.83
BUY-IN PREMIUMS \$12,937,773.40 79,480 ** \$162.78		
PART-A \$14,368.00 28 \$513.14		
PART-B \$12,923,405.40 79,452 \$162.66		
MENTAL HEALTH SERVICES \$170,506,839.88 34,727 * \$4,909.92 4,996,362	143.9	\$34.13
PRIVATE HOME ICF/ID \$305,277.17 34 \$8,978.74 1,051	30.9	\$290.46
ID/DD WAIVER \$116,818,095.12 7,313 \$15,974.03 2,255,300	308.4	\$51.80
PSYCH REHAB-PRIVATE \$2,375,967.69 1,382 \$1,719.22 104,487 CSTAR - PRIVATE \$952,725.22 1,125 \$846.87 29,719	75.6 26.4	\$22.74 \$32.06
CSTAR - PRIVATE \$952,725.22 1,125 \$846.87 29,719 TARGETED CASE MANAGEMENT \$5,201,435.52 12,980 \$400.73 602,018	46.4	\$32.06
COMMUNITY SUPPORT WAIVER \$17,320,008.25 3,820 \$4,534.03 1,913,995	501.0	\$9.05
CERT COMM BEHAV HLTH CLINC \$27,533,330.91 18,498 \$1,488.45 89,792	4.9	\$306.63
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0	0.0	\$0.00
STATE INSTITUTIONS \$5,401,644.75 2,570 * \$2,101.81 92,818	36.1	\$58.20
ICF/INTELLECTUAL DISABILITIES \$4,639,501.71 149 \$31,137.60 4,607	30.9	\$1,007.05
MENTAL HOSPITAL \$0.00 0 \$0.00 0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0	0.0	\$0.00
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0	0.0	\$0.00
CSTAR - PUBLIC \$0.00 0 \$0.00 0	0.0	\$0.00
TARGETED CASE MANAGEMENT \$762,143.04 2,421 \$314.81 88,211 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0	36.4 0.0	\$8.64 \$0.00
EPSDT SERVICES \$3.751.792.23 3.252 * \$1.153.69 395.332	121.6	ć0.40
EPSDT SERVICES \$3,751,792.23 3,252 * \$1,153.69 395,332 EPSDT SCREENINGS \$101,031.76 100 \$1,010.32 5,651	121.6 56.5	\$9.49 \$17.88
EPSDT REFERRAL SERVICES \$3,650,760.47 3,219 \$1,134.13 389,681	121.1	\$9.37
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0	0.0	\$0.00
MANAGED CARE PREMIUMS \$0.00 0 * \$0.00		
TOTAL \$422,265,445.13 166,371 * \$2,538.10		

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 1,203

EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
\$114,759.93	29 *	\$3,957.24	191	6.6	\$600.84
¢167.547.67	202 *	Ć502.04	2.008	7.4	\$79.86
					\$1,211.21
\$99,720.09	279	\$357.42	2,042	7.3	\$48.83
\$5,928.62	31 *	\$191.25	58	1.9	\$102.22
\$166,297.72	227 *	\$732.59	2,250	9.9	\$73.91
\$544.77	195 *	\$2.79	1,419	7.3	\$0.38
\$112,530.73	559 *	\$201.31	5,034	9.0	\$22.35
\$2,415.34	11	\$219.58	36	3.3	\$67.09
\$92,472.03	453	\$204.13	4,630	10.2	\$19.97
					\$99.16
					\$17.49 \$0.00
					\$0.00
				-	\$26.71
· · · · · · · · · · · · · · · · · · ·					\$56.58
					\$0.00
\$7,672.00	39	\$196.72	78	2.0	\$98.36
\$637.19	13	\$49.01	32	2.5	\$19.91
\$983,827.66	554 *	\$1,775.86	164,533	297.0	\$5.98
\$0.00	0	\$0.00	0	0.0	\$0.00
\$24,957.96	14	\$1,782.71	6,503	464.5	\$3.84
\$52,669.37			8,567	174.8	\$6.15
					\$5.92
					\$0.00
					\$14.25
					\$4.80
\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
\$73,000,64	1 206 *	¢56.22	11 02/	0.2	\$6.12
					\$15.72
					\$41.23
					\$4.57
\$11,579.46	41	\$282.43	1,061	25.9	\$10.91
\$257.13	2	\$128.57	52	26.0	\$4.94
\$0.00	0	\$0.00	0	0.0	\$0.00
\$22,003.90	1,288	\$17.08	2,757	2.1	\$7.98
	0		0		\$0.00
					\$0.00
\$376.14	3	\$125.38	10	3.3	\$37.61
\$140,933.60	855 **	\$164.83			
	<u>4</u> 851				
					\$21.97
					\$339.01
					\$36.99
					\$16.21 \$16.37
					\$8.64
		· · · · · · · · · · · · · · · · · · ·			\$8.52
			1		\$307.22
\$0.00	0	\$0.00	0	0.0	\$0.00
\$37,525.35	17 *	\$2,207.37	492	28.9	\$76.27
\$33,542.31	1	\$33,542.31	31	31.0	\$1,082.01
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00		\$0.00			\$0.00
\$3,983.04 \$0.00	16 0	\$248.94 \$0.00	461 0	28.8	\$8.64 \$0.00
¢1 464 12	0 *	¢102.02	467	E0 4	\$3.14
			The state of the s		\$3.14
					\$3.14
\$0.00	0	\$0.00	0	0.0	\$0.00
\$0.00	0 *	\$0.00			
	\$114,759.93 \$167,547.67 \$67,827.58 \$99,720.09 \$5,928.62 \$166,297.72 \$544.77 \$112,530.73 \$2,415.34 \$92,472.03 \$793.31 \$1,678.99 \$0.00 \$1,656.33 \$0.00 \$5,205.54 \$0.00 \$7,672.00 \$637.19 \$983,827.66 \$0.00 \$24,957.96 \$52,669.37 \$854,328.38 \$0.00 \$40,081.94 \$11.790.01 \$0.00 \$0.00 \$73,000.64 \$62.87 \$2,144.08 \$36,577.06 \$11,579.46 \$257.13 \$0.00 \$22,003.90 \$0.00 \$376.14 \$140,933.60 \$1,796.00 \$139,137.60 \$786,384.04 \$21,018.90 \$458,626.88 \$16,667.80 \$3,110.56 \$36,840.96 \$149,350.47 \$100,768.47 \$0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$51,464.13 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$51,464.13 \$50.00	\$114,759.93 \$167,547.67 \$67,827.58 \$8 \$99,720.09 \$5,928.62 \$31 * \$5166,297.72 \$227 * \$544.77 \$195 * \$112,530.73 \$598,31 \$6 \$1,678.99 \$32 \$0.00 \$1,656.33 \$24 \$0.00 \$0 \$7,672.00 \$39 \$637.19 \$13 \$\$983,827.66 \$50.00 \$0 \$24,957.96 \$14 \$52,669.37 \$49 \$854,328.38 \$525 \$0.00 \$0 \$40,081.94 \$11,790.01 \$15 \$0.00 \$0 \$5,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$3,000 \$0 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$3,000	\$114,759.93 \$167,547.67 \$283 * \$592.04 \$67,827.58	\$114,759.93 \$167,547.67 \$283 * \$592.04 \$0.08 \$67,827.58 \$8 \$84.78.45 \$56,7827.58 \$8 \$84.78.45 \$56,7827.58 \$8 \$84.78.45 \$59,720.09 \$29 \$357.42 \$2.042 \$5.928.62 \$31 * \$191.25 \$8 \$166,297.72 \$227 * \$732.59 \$2,250 \$544.77 \$195 * \$2.79 \$1.419 \$112,530.73 \$59 * \$201.31 \$0.34 \$2415.34 \$11 \$219.58 \$36 \$36,2415.34 \$11 \$219.58 \$36 \$36,2415.34 \$11 \$219.58 \$36 \$36,2415.34 \$11 \$219.58 \$36 \$36,2415.34 \$11 \$219.58 \$36 \$32,2415.34 \$11 \$219.58 \$36 \$39,2472.03 \$453 \$204.13 \$4,330 \$593.31 \$6 \$1312.22 \$8 \$36,247 \$96 \$50.00 \$0 \$0	\$114,759.93

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
CLINIC						
FAMILY PLANNING X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS						
CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES						
F31G10L0G131 3ERVICE3						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
DELLAD AND ODECLALENCED HOLD						
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER						
HOSPICE NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,606,485.40		\$161.37			
PART-A PART-B	\$9,992.60 \$1,596,492.80		\$475.84 \$160.71			
TAMTE	\$1,550,452.80	- دورو	\$100.71			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES		***************************************				
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC						
CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS EPSDT REFERRAL SERVICES						
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT						
LI JUT TANGLILU CASL IVIGIVIT						
MANAGED CARE PREMIUMS						
TOTAL	\$1,606,485.40					

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 10,853

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$4,163.20	1 *	\$4,163.20	SERVICE 2	2.0	\$2,081.60
	ŷ 1,103.20		ŷ 1,103.20		2.0	\$2,001.00
HOSPITALS	\$448,267.70	1,064 *	\$421.30	5,208	4.9	\$86.07
INPATIENT OUTPATIENT	\$264,908.24	43	\$6,160.66	138	3.2	\$1,919.62
OUTPATIENT	\$183,359.46	1,039	\$176.48	5,070	4.9	\$36.17
DENTAL SERVICES	\$1,999.28	4 *	\$499.82	16	4.0	\$124.96
PHARMACY	\$568,886.41	3,440 *	\$165.37	7,743	2.3	\$73.47
PART D - COPAYS	\$22.78	11 *	\$2.07	43	3.9	\$0.53
	·		,			
PHYSICIAN RELATED PHYSICIAN	\$248,859.20 \$3,225.48	1,126 * 14	\$221.01 \$230.39	10,104	9.0	\$24.63 \$161.27
CLINIC	\$86,067.50	357	\$241.09	8,797	24.6	\$9.78
FAMILY PLANNING	\$95,760.27	467	\$205.05	484	1.0	\$197.85
X-RAY AND LAB	\$22,126.52	121	\$182.86	364	3.0	\$60.79
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00 \$8.892.50	45	\$0.00 \$197.61	57	0.0	\$0.00 \$156.01
CASE MANAGEMENT	\$287.93	43	\$71.98	5	1.3	\$57.59
FED QUALIFIED HEALTH CARE	\$30,446.26	227	\$134.12	354	1.6	\$86.01
PSYCHOLOGIST SERVICES	\$2,052.74	10	\$205.27	23	2.3	\$89.25
IN-HOME SERVICES	\$14,487.09	12 *	\$1,207.26	2,444	203.7	\$5.93
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$14,487.09	12	\$1,207.26	2,444	203.7	\$5.93
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,346.68	11,563 *	\$1.07	18,972	1.6	\$0.65
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$163.88	1	\$163.88	3	3.0	\$54.63
DURABLE MEDICAL EQUIPMENT	\$337.45	3	\$112.48	252	84.0	\$1.34
AMBULANCE SERVICES REHABILITATION CENTER	\$9,039.99 \$0.00	18 0	\$502.22 \$0.00	391	21.7 0.0	\$23.12 \$0.00
HOSPICE	\$1,024.80	1	\$1,024.80	6	6.0	\$170.80
NON-EMERGENCY TRANS	\$1,687.65	11,559	\$0.15	18,319	1.6	\$0.09
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$92.91	0 1	\$0.00 \$92.91	0 1	0.0	\$0.00 \$92.91
DISEASE WANAGEWENT	392.91		392.91	1	1.0	592.91
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$383,552.77	296 *	\$1,295.79	6,689	22.6	\$57.34
ID/DD WAIVER	\$0.00 \$31,332.08	0 2	\$0.00 \$15,666.04	0 42	0.0 21.0	\$0.00 \$746.00
PSYCH REHAB-PRIVATE	\$4,951.15	4	\$1,237.79	134	33.5	\$36.95
CSTAR - PRIVATE	\$93,357.35	85	\$1,098.32	2,539	29.9	\$36.77
TARGETED CASE MANAGEMENT	\$3,888.00	12	\$324.00	450	37.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$14,486.16	2	\$7,243.08	2,740	1,370.0	\$5.29
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$235,538.03 \$0.00	203	\$1,160.29 \$0.00	784	3.9 0.0	\$300.43 \$0.00
STATE INSTITUTIONS						
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$397.44 \$0.00	2 * 0	\$198.72 \$0.00	46	23.0	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$397.44 \$0.00	2 0	\$198.72 \$0.00	46	23.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$7,045.86 \$96.77	38 * 1	\$185.42 \$96.77	64	1.7	\$110.09 \$96.77
EPSDT REFERRAL SERVICES	\$6,949.09	37	\$187.81	63	1.7	\$110.30
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$5,159,182.05	10,801 *	\$477.66			
TOTAL	\$6.940.210.46	11,924 *	\$574.41			
IVIAL	\$6,849,210.46	11,924 "	\$5/4.4I	L		

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 2,421

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$58,379.07	15 *	\$3,891.94	387	25.8	\$150.85
HOSPITALS	\$169,658.46	406 *	\$417.88	4,122	10.2	\$41.16
INPATIENT OUTPATIENT	\$49,649.08 \$120,009.38	10 397	\$4,964.91 \$302.29	57 4,065	5.7 10.2	\$871.04 \$29.52
OUTPATIENT	\$120,009.38	397	\$302.29	4,065	10.2	\$29.52
DENTAL SERVICES	\$7,513.63	38 *	\$197.73	71	1.9	\$105.83
PHARMACY	\$129,514.69	846 *	\$153.09	7,716	9.1	\$16.79
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$122,628.63	790 *	\$155.23	6,468	8.2	\$18.96
PHYSICIAN	\$1,888.58	18	\$104.92	29	1.6	\$65.12
CLINIC	\$96,815.81	674	\$143.64	5,800	8.6	\$16.69
FAMILY PLANNING	\$2.27	1	\$2.27	1	1.0	\$2.27
X-RAY AND LAB	\$1,562.12	48	\$32.54	188	3.9	\$8.31
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$3,861.76	65	\$59.41	193	3.0	\$20.01
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$5,791.56	79	\$73.31	119	1.5	\$48.67
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$10,978.24	35	\$0.00 \$313.66	103	0.0 2.9	\$0.00 \$106.58
PSYCHOLOGIST SERVICES	\$10,978.24	14	\$313.66	35	2.9	\$106.58 \$49.38
I STOTIOLOGIST SERVICES	31,720.23	14	3123.43	33	2.5	343.38
IN-HOME SERVICES	\$1,387,138.99	893 *	\$1,553.35	234,106	262.2	\$5.93
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,552.24	1	\$2,552.24	767	767.0	\$3.33
AGED AND DISABLED WAIVER	\$8,335.37	9	\$926.15	1,047	116.3	\$7.96
PERSONAL CARE	\$1,376,251.38	878	\$1,567.48	232,292	264.6	\$5.92
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND CDECIALTY CEDIVICES	424 655 67	205 *	4424.60	42.766	40.0	do 50
REHAB AND SPECIALTY SERVICES	\$34,655.67	285 * 3	\$121.60	13,766	48.3	\$2.52
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$38.37 \$2,378.42	31	\$12.79 \$76.72	3 63	1.0 2.0	\$12.79 \$37.75
DURABLE MEDICAL EQUIPMENT	\$2,378.42	202	\$76.72	12,536	62.1	\$37.75 \$1.24
AMBULANCE SERVICES	\$11,731.95	60	\$195.53	1,117	18.6	\$10.50
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,403.29	1	\$4,403.29	31	31.0	\$142.04
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$506.37	4	\$126.59	16	4.0	\$31.65
	±	- 44				
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
PART-D	50.00	0	30.00			
MENTAL HEALTH SERVICES	\$106,872.95	60 *	\$1,781.22	1,813	30.2	\$58.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$30,057.65	2	\$15,028.83	810	405.0	\$37.11
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$236.59	1	\$236.59	3	3.0	\$78.86
TARGETED CASE MANAGEMENT	\$1,088.64	8	\$136.08	126	15.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$4,778.74	1	\$4,778.74	640	640.0	\$7.47
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$70,711.33	50	\$1,414.23	234	4.7 0.0	\$302.19 \$0.00
PRIVATE PSICH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$829.44	1 *	\$829.44	96	96.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$829.44	1	\$829.44	96	96.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDSDT SEDVICES	6056.34	40 *	¢0F C0			64670
EPSDT SERVICES EPSDT SCREENINGS	\$956.21 \$0.00	10 *	\$95.62 \$0.00	57 0	5.7 0.0	\$16.78 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$956.21	10	\$95.62	57	5.7	\$16.78
EPSDT TARGETED CASE MGMT	\$936.21	0	\$93.62	0	0.0	\$10.78
	Ş0.00		\$5.00		5.0	
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2.018.147.74	1.660 *	\$1,215.75			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 23,651

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$295,593.47	570 *	\$518.59	2,371	4.2	\$124.67
INPATIENT	\$195,951.88	14	\$13,996.56	94	6.7	\$2,084.59
OUTPATIENT	\$99,641.59	560	\$177.93	2,277	4.1	\$43.76
DENTAL SERVICES	\$12,189.41	42 *	\$290.22	167	4.0	\$72.99
PHARMACY	\$2,492,136.73	8,351 *	\$298.42	19,329	2.3	\$128.93
PART D - COPAYS	\$3.50	4 *	\$0.88	26	6.5	\$0.13
PHYSICIAN RELATED	\$119,059.09	707 *	\$168.40	3,468	4.9	\$34.33
PHYSICIAN	\$221.16	3	\$73.72	3	1.0	\$73.72
CLINIC	\$30,343.00	134	\$226.44	2,519	18.8	\$12.05
FAMILY PLANNING	\$39,324.60	398	\$98.81	381	1.0	\$103.21
X-RAY AND LAB	\$2,634.16	47	\$56.05	108	2.3	\$24.39
NURSE PRACTITIONER	\$168.73	1	\$168.73	1	1.0	\$168.73
PODIATRY CRNA SERVICES	\$261.03	2	\$130.52	3	1.5	\$87.01
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$13,686.54	73	\$0.00 \$187.49	0 87	0.0	\$0.00 \$157.32
CASE MANAGEMENT	\$13,666.34	0	\$187.49	0	0.0	\$157.52
FED QUALIFIED HEALTH CARE	\$26,319.03	98	\$268.56	289	3.0	\$91.07
PSYCHOLOGIST SERVICES	\$6,100.84	21	\$290.52	77	3.7	\$79.23
	, y y, <u> </u>		, , , , , , , , , , , , , , , , , , ,		J.,	
IN-HOME SERVICES	\$17,918.03	2 *	\$8,959.02	1,243	621.5	\$14.42
HOME HEALTH SERVICES	\$907.63	1	\$907.63	42	42.0	\$21.61
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$17,010.40	1	\$17,010.40	1,201	1,201.0	\$14.16
INDEPENDENT LIVING WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$81,206.60	27,281 *	\$2.98	30,201	1.1	\$2.69
AUDIOLOGY SERVICES	\$12,771.37	2	\$6,385.69	3	1.5	\$4,257.12
OPTOMETRIC SERVICES	\$5,089.70	40	\$127.24	111	2.8	\$45.85
DURABLE MEDICAL EQUIPMENT	\$42,540.90	39	\$1,090.79	438	11.2	\$97.13
AMBULANCE SERVICES	\$13,749.17	8	\$1,718.65	668	83.5	\$20.58
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,652.79	1	\$4,652.79	31	31.0	\$150.09
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$2,214.60 \$0.00	27,278	\$0.08 \$0.00	28,946 0	1.1	\$0.08
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$188.07	1	\$188.07	4	4.0	\$47.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$2,580,574.47 \$0.00	1,961 * 0	\$1,315.95 \$0.00	74,312 0	37.9 0.0	\$34.73 \$0.00
ID/DD WAIVER	\$261,803.89	39	\$6,712.92	6,153	157.8	\$42.55
PSYCH REHAB-PRIVATE	\$3,198.36	2	\$1,599.18	33	16.5	\$96.92
CSTAR - PRIVATE	\$72,303.99	40	\$1,807.60	799	20.0	\$90.49
TARGETED CASE MANAGEMENT	\$160,151.04	536	\$298.79	18,536	34.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$371,107.46	96	\$3,865.70	43,232	450.3	\$8.58
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$1,712,009.73 \$0.00	1,422 0	\$1,203.94 \$0.00	5,559 0	3.9	\$307.97 \$0.00
STATE INSTITUTIONS	\$239,256.55	176 *	\$1,359.41	4,264	24.2	\$56.11
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	4,264	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$33,220.80 \$206,035.75	168 9	\$197.74 \$22,892.86	3,845 419	22.9 46.6	\$8.64 \$491.73
EPSDT SERVICES	\$971,485.66	1.054 *	\$921.71	88,481	84.0	\$10.98
EPSDT SCREENINGS	\$139,314.72	1,054 *	\$1,619.94	88,481	101.4	\$10.98
EPSDT REFERRAL SERVICES	\$832,170.94	996	\$835.51	79,765	80.1	\$10.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,090,512.87	25,891 *	\$660.09			
	\$23,899,936.38	27,507 *	\$868.87			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 267

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	-\$9,740.02	20 *	\$487.00	32	1.6	\$304.38
INPATIENT	-\$10,864.74	1	\$10,864.74	-4	0.0	-\$2,716.19
OUTPATIENT	\$1,124.72	19	\$59.20	36	1.9	\$31.24
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DETTIAL SERVICES	30.00	0	30.00	- U	0.0	50.00
PHARMACY	\$9,985.59	89 *	\$112.20	201	2.3	\$49.68
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3,229.13	15 *	\$215.28	50	3.3	\$64.58
PHYSICIAN RELATED PHYSICIAN	\$3,229.13	12 .	\$215.28	0	0.0	\$0.00
CLINIC	\$1,596.09	2	\$798.05	17	8.5	\$93.89
FAMILY PLANNING	\$534.40	8	\$66.80	8	1.0	\$66.80
X-RAY AND LAB	\$301.41	3	\$100.47	17	5.7	\$17.73
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$110.76	1	\$110.76	1	1.0	\$110.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$686.47	0	\$171.62	7 0	1.8	\$98.07 \$0.00
I SIGNOLOGISI SERVICES	\$0.00	U	\$0.00	U	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$960.84	2 *	\$480.42	21	10.5	\$45.75
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$500.15	1	\$500.15	5	5.0	\$100.03
REHABILITATION CENTER	\$460.69	1	\$460.69	16	16.0	\$28.79
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DISERGE WATER CONTROL OF THE CONTROL	20.00		90.00		0.0	20.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$14,694.06	8 *	\$1,836.76	49	6.1	\$299.88
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$14,694.06	8	\$1,836.76	49	6.1	\$299.88
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,600.00	1 *	\$6,600.00	11	11.0	\$600.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$6,600.00	1	\$6,600.00	11	11.0	\$600.00
EPSDT SERVICES	\$5,653.29	11 *	\$513.94	253	23.0	\$22.35
EPSDT SCREENINGS	\$272.32	1	\$272.32	1	1.0	\$272.32
EPSDT TARGETED CASE MGMT	\$5,380.97	11	\$489.18	252	22.9	\$21.35
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$357,049.61	556 *	\$642.18			
	5507,040.01	330	70-72.10			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 14,110

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$1,253,274.27 \$1,142,771.11 \$110,503.16 \$4,624.65 \$1,881,894.14 \$96.97 \$136,282.53 \$1,000.02 \$58,291.40 \$29,891.32	RECIPIENTS 0 * 700 * 49 661 20 * 6,465 * 27 *	\$1,790.39 \$23,321.86 \$167.18 \$231.23 \$291.09	3,352 716 2,636 74	4.8 14.6 4.0 3.7	\$0.00 \$373.89 \$1,596.05 \$41.92
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$1,142,771.11 \$110,503.16 \$4,624.65 \$1,881,894.14 \$96.97 \$136,282.53 \$1,000.02 \$58,291.40	49 661 20 * 6,465 * 27 *	\$23,321.86 \$167.18 \$231.23 \$291.09	716 2,636 74	14.6 4.0 3.7	\$1,596.05 \$41.92
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$1,142,771.11 \$110,503.16 \$4,624.65 \$1,881,894.14 \$96.97 \$136,282.53 \$1,000.02 \$58,291.40	49 661 20 * 6,465 * 27 *	\$23,321.86 \$167.18 \$231.23 \$291.09	716 2,636 74	14.6 4.0 3.7	\$1,596.05 \$41.92
OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$110,503.16 \$4,624.65 \$1,881,894.14 \$96.97 \$136,282.53 \$1,000.02 \$58,291.40	661 20 * 6,465 * 27 * 800 *	\$167.18 \$231.23 \$291.09	2,636	3.7	\$41.92
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$4,624.65 \$1,881,894.14 \$96.97 \$136,282.53 \$1,000.02 \$58,291.40	20 * 6,465 * 27 * 800 *	\$231.23	74	3.7	
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$1,881,894.14 \$96.97 \$136,282.53 \$1,000.02 \$58,291.40	6,465 * 27 * 800 *	\$291.09			\$62.50
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$96.97 \$136,282.53 \$1,000.02 \$58,291.40	27 * 800 *		19,450	3.0	502.30
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$136,282.53 \$1,000.02 \$58,291.40	800 *	\$3.59			\$96.76
PHYSICIAN CLINIC FAMILY PLANNING	\$1,000.02 \$58,291.40			162	6.0	\$0.60
CLINIC FAMILY PLANNING	\$58,291.40	· ·	\$170.35	3,737	4.7	\$36.47
FAMILY PLANNING		3	\$333.34	6	2.0	\$166.67
	529.891.32	187	\$311.72	2,728	14.6	\$21.37
V DAV AND LAD		445	\$67.17	433	1.0	\$69.03
X-RAY AND LAB NURSE PRACTITIONER	\$5,392.20	59 0	\$91.39	134	2.3	\$40.24 \$0.00
PODIATRY	\$0.00 \$537.01	3	\$0.00 \$179.00	5	1.7	\$0.00 \$107.40
CRNA SERVICES	\$537.01	0	\$179.00	0	0.0	\$107.40 \$0.00
RURAL HEALTH CLINICS	\$10,066.93	60	\$167.78	78	1.3	\$129.06
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,988.72	94	\$255.20	253	2.7	\$94.82
PSYCHOLOGIST SERVICES	\$7,114.93	27	\$263.52	100	3.7	\$71.15
					3.11	
IN-HOME SERVICES	\$79,376.73	12 *	\$6,614.73	6,229	519.1	\$12.74
HOME HEALTH SERVICES	\$876.33	1	\$876.33	14	14.0	\$62.60
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$10,084.12	7	\$1,440.59	1,278	182.6	\$7.89
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$68,416.28	4	\$17,104.07	4,937	1,234.3	\$13.86
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$58,173.76	21,583 *	\$2.70	25,828	1.2	\$2.25
AUDIOLOGY SERVICES	\$109.50	3	\$36.50	3	1.0	\$36.50
OPTOMETRIC SERVICES	\$2,763.12	18	\$153.51	60	3.3	\$46.05
DURABLE MEDICAL EQUIPMENT	\$28,022.24	36	\$778.40	2,143	59.5	\$13.08
AMBULANCE SERVICES	\$23,460.38	25	\$938.42	699	28.0	\$33.56
REHABILITATION CENTER	\$722.79	1	\$722.79	27	27.0	\$26.77
HOSPICE	\$1,434.02	1	\$1,434.02	7	7.0	\$204.86
NON-EMERGENCY TRANS	\$1,414.07	21,569	\$0.07	22,882	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$247.64	3	\$82.55	7	2.3	\$35.38
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,627,950.55	2,354 *	\$3,240.42	159,175	67.6	\$47.92
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$5,025,820.03	0 266	\$0.00 \$18,894.06	0 82,896	0.0 311.6	\$0.00 \$60.63
PSYCH REHAB-PRIVATE	\$2,183.05	4	\$545.76	55	13.8	\$39.69
CSTAR - PRIVATE	\$180,767.39	63	\$2,869.32	1,023	16.2	\$176.70
TARGETED CASE MANAGEMENT	\$356,002.56	861	\$413.48	41,204	47.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$244,138.42	71	\$3,438.57	28,058	395.2	\$8.70
CERT COMM BEHAV HLTH CLINC	\$1,819,039.10	1,454	\$1,251.06	5,939	4.1	\$306.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$4,781,017.96	503 *	\$9,505.01	16,737	33.3	\$285.66
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$108,286.10	2	\$54,143.05	62	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$67,608.00 \$4,605,123.86	219 330	\$308.71 \$13,954.92	7,825 8,850	35.7 26.8	\$8.64 \$520.35
EPSDT SERVICES	\$560,312.86	652 *	\$859.38		77.9	\$11.03
EPSDT SCREENINGS	\$77,665.38	40	\$1,941.63	50,808 4,519	113.0	\$11.03 \$17.19
EPSDT REFERRAL SERVICES	\$482,647.48	621	\$777.21	46,289	74.5	\$10.43
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,605,216.87	20,709 *	\$656.97			
TOTAL	\$29,988,221.29	22,112 *	\$1,356.20			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 13,445

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$18,824.91	16 *	\$1,176.56	350	21.9	\$53.79
	1		1			
HOSPITALS INPATIENT	\$180,990.29	950 *	\$190.52	8,254	8.7	\$21.93
OUTPATIENT	\$889.39 \$180,100.90	949	\$889.39 \$189.78	8,250	4.0 8.7	\$222.35 \$21.83
COTTAILENT	\$180,100.90	943	\$189.78	8,230	8.7	\$21.83
DENTAL SERVICES	-\$134.35	1 *	\$134.35	-3	0.0	-\$44.78
PHARMACY	\$795.49	12 *	\$66.29	8,015	667.9	\$0.10
PART D - COPAYS	\$3,266.67	624 *	\$5.24	3,389	5.4	\$0.96
PHYSICIAN RELATED	\$132,098.18	1,874 *	\$70.49	13,834	7.4	\$9.55
PHYSICIAN	\$1,873.68	30	\$62.46	139	4.6	\$13.48
CLINIC	\$104,944.21	1,515	\$69.27	12,866	8.5	\$8.16
FAMILY PLANNING	\$1,097.29	1	\$1,097.29	1	1.0	\$1,097.29
X-RAY AND LAB	\$1,491.54	55	\$27.12	130	2.4	\$11.47
NURSE PRACTITIONER	\$24.70	1	\$24.70	1	1.0	\$24.70
PODIATRY	\$2,041.22	78	\$26.17	126	1.6	\$16.20
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,633.59	308	\$54.01	394	1.3	\$42.22
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$3,002.36	0 87	\$0.00 \$34.51	0 125	0.0	\$0.00 \$24.02
PSYCHOLOGIST SERVICES	\$3,002.36	17	\$34.51	52	3.1	\$24.02 \$19.03
1 31G10LOGI31 JENVICES	3505.55	1/	330.21	52	3.1	319.03
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND CDECIALTY CEDIVICES	420 702 06	420 *	600.07	46.740	202	<u> </u>
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$38,703.96 \$136.79	438 * 9	\$88.37 \$15.20	16,748 17	38.2 1.9	\$2.31 \$8.05
OPTOMETRIC SERVICES	\$1.875.90	38	\$49.37	58	1.5	\$32.34
DURABLE MEDICAL EQUIPMENT	\$17,839.50	303	\$58.88	14,796	48.8	<u>\$52.54</u> \$1.21
AMBULANCE SERVICES	\$17,526.62	95	\$184.49	1,651	17.4	\$10.62
REHABILITATION CENTER	\$1,175.17	5	\$235.03	211	42.2	\$5.57
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$49.72	2	\$24.86	3	1.5	\$16.57
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$100.26	4	\$25.07	12	3.0	\$8.36
BUY-IN PREMIUMS	\$2,487,848.30	15,197 **	\$163.71			
PART-A	\$12,650.00	25	\$506.00			
PART-B	\$2,475,198.30	15,172	\$163.14			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$13,600.00	1 *	\$13,600.00	117	117.0	\$116.24
ICF/INTELLECTUAL DISABILITIES	\$13,600.00	0	\$13,600.00	0	0.0	\$116.24
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$13,600.00	1	\$13,600.00	117	117.0	\$116.24
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDEDT SEDVICES	6640.45		650.04	20	0.0	40.50
EPSDT SERVICES EPSDT SCREENINGS	\$649.45 \$0.00	11 *	\$59.04 \$0.00	99	9.0	\$6.56 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$6.00	0 11	\$59.04	99	9.0	\$0.00 \$6.56
EPSDT TARGETED CASE MGMT	\$649.45	0	\$59.04	0	0.0	\$6.56
E. S. F. H. H. SELED C. ISE INIGINI	Ş0.00	U	Ş0.00	U U	0.0	Ş0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,876,642.90	2,769 *	\$1,038.87		· ·	

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 97

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	SERVICE 0	0.0	\$0.00
	70.00		\$0.00		J.,	70.00
HOSPITALS	\$91.82	2 *	\$45.91	11	5.5	\$8.35
INPATIENT OUTPATIENT	\$0.00	0 2	\$0.00	0 11	0.0 5.5	\$0.00
OUTPATIENT	\$91.82		\$45.91	11	5.5	\$8.35
DENTAL SERVICES	\$256.00	1 *	\$256.00	6	6.0	\$42.67
PHARMACY	\$5,513.55	66 *	\$83.54	181	2.7	\$30.46
PART D - COPAYS		0 *	\$0.00	0	0.0	\$0.00
PART D - COPATS	\$0.00		\$0.00	U	0.0	\$0.00
PHYSICIAN RELATED	\$21.61	1 *	\$21.61	3	3.0	\$7.20
PHYSICIAN CLINIC	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$21.61	1	\$21.61	3	3.0	\$7.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
		<u> </u>	<u> </u>		<u> </u>	
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00	0 0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,593.43	4 *	\$2,898.36	37	9.3	\$313.34
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$135.83	1	\$135.83	2	2.0	\$67.92
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$11,457.60 \$0.00	4 0	\$2,864.40 \$0.00	35 0	8.8	\$327.36 \$0.00
STATE INSTITUTIONS	60.00	0 *	¢0.00		0.0	
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$466.75 \$0.00	10 *	\$46.68 \$0.00	12	1.2 0.0	\$38.90 \$0.00
EPSDT REFERRAL SERVICES	\$466.75	10	\$46.68	12	1.2	\$38.90
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$69,441.43	115 *	\$603.84			
TOTAL		124 *				
TOTAL	\$87,384.59	124 *	\$704.71			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 21,971

	EVDENDITUDES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	\$0.00
No ionice in edia ries	50.00		30.00		0.0	Ş0.00
HOSPITALS	\$529,155.55	1,286 *	\$411.47	6,419	5.0	\$82.44
INPATIENT OUTPATIENT	\$314,228.46 \$214,927.09	47 1,258	\$6,685.71 \$170.85	262 6,157	5.6 4.9	\$1,199.35 \$34.91
CONTANENT	3214,327.03	1,236	\$170.83	0,137	4.5	334.31
DENTAL SERVICES	\$1,680.60	6 *	\$280.10	13	2.2	\$129.28
PHARMACY	\$776,340.53	5,430 *	\$142.97	14,581	2.7	\$53.24
PART D - COPAYS	\$95.74	38 *	\$2.52	178	4.7	\$0.54
DILVCICIANI DEL ATED	¢207.77F.04	1 (25 *	¢192.12	12.410	0.2	¢22.10
PHYSICIAN RELATED PHYSICIAN	\$297,775.94 \$2,974.41	1,635 * 9	\$182.13 \$330.49	13,419	8.2 1.0	\$22.19 \$330.49
CLINIC	\$87,970.26	447	\$196.80	11,735	26.3	\$7.50
FAMILY PLANNING	\$130,069.28	846	\$153.75	793	0.9	\$164.02
X-RAY AND LAB	\$22,774.03	132	\$172.53	385	2.9	\$59.15
NURSE PRACTITIONER PODIATRY	\$0.00 \$101.36	0 1	\$0.00 \$101.36	0	0.0	\$0.00 \$50.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,249.00	70	\$174.99	106	1.5	\$115.56
CASE MANAGEMENT	\$270.82	6	\$45.14	6	1.0	\$45.14
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$39,834.11	214	\$186.14	367	1.7	\$108.54
F31GHOLOGI31 3ERVICES	\$1,532.67	8	\$191.58	16	2.0	\$95.79
IN-HOME SERVICES	\$40,488.32	27 *	\$1,499.57	6,794	251.6	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$40,488.32 \$0.00	26	\$1,557.24 \$0.00	6,794	261.3	\$5.96 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10.696.60	23.396 *	\$0.46	33.022	1.4	\$0.32
AUDIOLOGY SERVICES	\$28.13	25,390	\$14.07	33,022	2.0	\$7.03
OPTOMETRIC SERVICES	\$172.71	2	\$86.36	4	2.0	\$43.18
DURABLE MEDICAL EQUIPMENT	\$416.60	5	\$83.32	98	19.6	\$4.25
AMBULANCE SERVICES	\$7,339.43	18	\$407.75	318	17.7	\$23.08
REHABILITATION CENTER	\$0.00 \$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
HOSPICE NON-EMERGENCY TRANS	\$2,619.91	23,396	\$0.00 \$0.11	32,589	0.0	\$0.00 \$0.08
NON-PARTICIPATING PROV	\$0.00	25,550	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	Ō	0.0	\$0.00
DISEASE MANAGEMENT	\$119.82	3	\$39.94	9	3.0	\$13.31
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$234,240.28	223 *	\$1,050.40	2,174	9.8	\$107.75
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$11,162.79	1	\$11,162.79	31	31.0	\$360.09
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$17.88 \$24,715.87	<u>1</u> 47	\$17.88 \$525.87	1,170	3.0 24.9	\$5.96 \$21.12
TARGETED CASE MANAGEMENT	\$2,721.60	12	\$226.80	315	26.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$195,622.14	166	\$1,178.45	655	4.0	\$298.66
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$656.64	4 *	\$164.16	76	19.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	Ö	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$656.64	4	\$164.16	76	19.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,460.97	32 *	\$233.16	75	2.3	\$99.48
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$7,460.97	32	\$233.16	75	2.3	\$99.48
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$10,650,839.86	22,397 *	\$475.55			
TOTAL	Ć12 F40 424 02	22.747.*	¢520.46			
TOTAL	\$12,549,431.03	23,747 *	\$528.46			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 424,432

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$21,230.61	RECIPIENTS 4 *	\$5,307.65	SERVICE 9	2.3	\$2,358.96
HOSPITALS	\$9,342,840.97	7,492 *	\$1,247.04	32,292	4.3	\$289.32
INPATIENT OUTPATIENT	\$6,152,824.07 \$3,190,016.90	7,190	\$14,934.04 \$443.67	4,181 28,111	10.2 3.9	\$1,471.62 \$113.48
OON ANEW!	\$3,190,010.90	7,190	3443.07	28,111	3.5	Ş113.46
DENTAL SERVICES	\$61,904.03	158 *	\$391.80	589	3.7	\$105.10
PHARMACY	\$16,392,637.13	67,644 *	\$242.34	124,518	1.8	\$131.65
PART D - COPAYS	\$75.28	18 *	\$4.18	122	6.8	\$0.62
PHYSICIAN RELATED	\$1,328,841.45	7,800 *	\$170.36	31,284	4.0	\$42.48
PHYSICIAN	\$5,933.79	27	\$219.77	42	1.6	\$141.28
CLINIC	\$651,242.37	1,972	\$330.24	21,267	10.8	\$30.62
FAMILY PLANNING X-RAY AND LAB	\$324,204.66 \$75,704.51	4,007 926	\$80.91 \$81.75	3,983 3,533	1.0 3.8	\$81.40 \$21.43
NURSE PRACTITIONER	\$75,704.51	0	\$0.00	3,533	0.0	\$21.43
PODIATRY	\$2,318.96	14	\$165.64	22	1.6	\$105.41
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$70,310.70	394	\$178.45	487	1.2	\$144.38
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$190,888.10	931	\$205.04	1,845	2.0	\$103.46
PSYCHOLOGIST SERVICES	\$8,238.36	42	\$196.15	105	2.5	\$78.46
IN-HOME SERVICES	\$65,334.85	24 *	\$2,722.29	8,810	367.1	\$7.42
HOME HEALTH SERVICES	\$250.00	1	\$250.00	4	4.0	\$62.50
ADULT DAY HEALTH CARE	\$7,765.10	5	\$1,553.02	2,420	484.0	\$3.21
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$21,657.95 \$0.00	16	\$1,353.62 \$0.00	3,804	237.8	\$5.69 \$0.00
PHYSICAL DISABLED WAIVER	\$35,661.80	3	\$11,887.27	2,582	860.7	\$13.81
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	2,382	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$158,612.54	444,143 *	\$0.36	504,388	1.1	\$0.31
AUDIOLOGY SERVICES	\$1,518.70	40	\$37.97	66	1.6	\$23.01
OPTOMETRIC SERVICES	\$10,400.27	65	\$160.00	230	3.5	\$45.22
DURABLE MEDICAL EQUIPMENT	\$51,037.12	101	\$505.32	2,321	23.0	\$21.99
AMBULANCE SERVICES	\$66,486.73	102	\$651.83	2,256	22.1	\$29.47
REHABILITATION CENTER HOSPICE	\$0.00 -\$5.818.14	0 1	\$0.00 \$5,818.14	-6	0.0	\$0.00 -\$969.69
NON-EMERGENCY TRANS	\$34,518.29	444,132	\$0.08	499,507	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$469.57	8	\$58.70	14	1.8	\$33.54
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,556,045.42	8,505 *	\$1,123.58	253,914	29.8	\$37.63
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$467,841.28	106	\$4,413.60	12,683	119.7	\$36.89
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$1,212.66 \$269,062.96	3 134	\$404.22 \$2,007.93	28 1,986	9.3 14.8	\$43.31 \$135.48
TARGETED CASE MANAGEMENT	\$661,184.64	2,565	\$257.77	76,526	29.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,095,556.59	303	\$3,615.70	139,479	460.3	\$7.85
CERT COMM BEHAV HLTH CLINC	\$7,061,187.29	5,925	\$1,191.76	23,212	3.9	\$304.20
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$169,847.44	640 *	\$265.39	17,001	26.6	\$9.99
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$6,986.20	1	\$6,986.20	4	4.0	\$1,746.55
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$146,586.24	638	\$229.76	16,966	26.6	\$8.64
FSD CASE MANAGEMENT	\$16,275.00	1	\$16,275.00	31	31.0	\$525.00
EPSDT SERVICES	\$3,949,996.49	6,747 *	\$585.44	268.394	39.8	\$14.72
EPSDT SCREENINGS	\$1,395,561.78	634	\$2,201.20	83,969	132.4	\$16.62
EPSDT REFERRAL SERVICES	\$2,554,434.71	6,307	\$405.02	184,425	29.2	\$13.85
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$135,532,661.71	423,743 *	\$319.85			
TOTAL	\$176,580,027.92	445,893 *	\$396.01			
	· 0,000,027.021	1.0,000				

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 188

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$37,441.92	80 *	\$468.02	659	8.2	\$56.82
INPATIENT OUTPATIENT	\$0.00 \$37,441.92	0 80	\$0.00 \$468.02	0 659	0.0 8.2	\$0.00 \$56.82
OUTPATIENT	\$37,441.92	80	\$468.02	059	8.2	\$50.82
DENTAL SERVICES	\$119.60	1 *	\$119.60	1	1.0	\$119.60
PHARMACY	\$3,042.93	60 *	\$50.72	114	1.9	\$26.69
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$72,038.11	218 *	\$330.45	786	3.6	\$91.65
PHYSICIAN	\$181.36	2	\$90.68	2	1.0	\$90.68
CLINIC	\$6,765.48	72	\$93.97	105	1.5	\$64.43
FAMILY PLANNING	\$1,890.67	6	\$315.11	10	1.7	\$189.07
X-RAY AND LAB	\$21,375.08	75	\$285.00	381	5.1	\$56.10
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,870.40	15	\$258.03	17	1.1	\$227.67
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$1,339.10 \$36,616.02	16 100	\$83.69 \$366.16	17 254	1.1 2.5	\$78.77 \$144.16
PSYCHOLOGIST SERVICES	\$36,616.02	0	\$366.16	0	0.0	\$144.16 \$0.00
1 31G10G0G31 JERVICES	30.00	U	30.00	U	0.0	30.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND CDECIALTY CEDVICES	¢262.22	265 *	ć0.00	054	2.2	Ć0 24
REHAB AND SPECIALTY SERVICES	\$262.23	265 *	\$0.99	854 0	3.2 0.0	\$0.31
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$140.80	1	\$140.80	8	8.0	\$17.60
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$121.43	264	\$0.46	846	3.2	\$0.14
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DIM N. BREAMING	40.00	0 44	40.00			
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
TAME	\$0.00		30.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT CEDVICEC	¢4.057.40	24 *	6224.24	26	4.7	6424.00
EPSDT SCREENINGS	\$4,857.48 \$0.00	21 *	\$231.31 \$0.00	36 0	1.7 0.0	\$134.93
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0 21	\$231.31	36	1.7	\$0.00 \$134.93
EPSDT TARGETED CASE MGMT	\$4,857.48	0	\$231.31	0	0.0	\$134.93 \$0.00
ELOST MINGELES CASE MOINT	ŞU.UU	U	50.00	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL		400 *	\$294.41	1	1	

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 312

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$207,412.61	37 *	\$5,605.75	478	12.9	\$433.92
INPATIENT OUTPATIENT	\$188,764.55 \$18,648.06	3 35	\$62,921.52 \$532.80	104 374	34.7 10.7	\$1,815.04 \$49.86
OUTFAILINI	\$16,046.00	33	\$552.60	3/4	10.7	\$49.60
DENTAL SERVICES	\$1,063.40	8 *	\$132.93	22	2.8	\$48.34
PHARMACY	\$89,955.91	176 *	\$511.11	588	3.3	\$152.99
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$4,568.15	25 *	\$182.73	280	11.2	\$16.31
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$3,275.40	19	\$172.39	264	13.9	\$12.41
FAMILY PLANNING	\$440.06	2	\$220.03	2	1.0	\$220.03
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$241.00	3	\$80.33	3	1.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$611.69	4	\$152.92	11	2.8	\$55.61
	2011.02	7	<u> </u>	**	۷.0	10.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	¢30.4FC.00	220 *	¢C1 2C	701	2.4	¢2F 77
AUDIOLOGY SERVICES	\$20,156.00 \$0.00	329 *	\$61.26 \$0.00	782	0.0	\$25.77 \$0.00
OPTOMETRIC SERVICES	\$115.48	3	\$38.49	4	1.3	\$28.87
DURABLE MEDICAL EQUIPMENT	\$14.462.75	29	\$498.72	98	3.4	\$20.67
AMBULANCE SERVICES	\$95.23	1	\$95.23	21	21.0	\$4.53
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,482.54	328	\$16.72	659	2.0	\$8.32
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$830,140.79	281 *	\$2,954.24	104,260	371.0	\$7.96
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$726,417.48	233	\$3,117.67	91,185	391.3	\$7.97
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$61,084.80	182	\$335.63	7,070	38.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$41,741.43	9	\$4,637.94	6,002	666.9	\$6.95
CERT COMM BEHAV HLTH CLINC	\$897.08	2	\$448.54	3	1.5	\$299.03
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INICITE ITION'S	422.501.11	CC *	4262.52	2 771	46.0	40.00
STATE INSTITUTIONS ICE/INTELLECTUAL DISABILITIES	\$32,581.44	90 *	\$362.02 \$0.00	3,771	41.9 0.0	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$32,581.44	90	\$362.02	3,771	41.9	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$929,401.43	211 *	\$4,404.75	105,354	499.3	\$8.82
EPSDT SCREENINGS	\$15,637.14	6	\$2,606.19	804	134.0	\$19.45
EPSDT REFERRAL SERVICES	\$913,764.29	210	\$4,351.26	104,550	497.9	\$8.74
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
MANAGED CARE FREIVIOUS	ŞU.UU	U ·	30.00			
TOTAL	\$2,115,279.73	337 *	\$6,276.79	1		

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 32,539

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$206,507.88	387 *	\$533.61	2,112	5.5	\$97.78
INPATIENT OUTPATIENT	\$73,021.88 \$133,486.00	3 384	\$24,340.63 \$347.62	2,071	13.7 5.4	\$1,781.02 \$64.45
OUTPATIENT	\$155,460.00	304	\$347.02	2,071	5.4	304.43
DENTAL SERVICES	\$2,043.76	3 *	\$681.25	12	4.0	\$170.31
PHARMACY	\$2,078,208.27	5,486 *	\$378.82	10,257	1.9	\$202.61
PART D - COPAYS	\$20.76	1 *	\$20.76	12	12.0	\$1.73
PHYSICIAN RELATED	\$53,965.88	514 *	\$104.99	1,491	2.9	\$36.19
PHYSICIAN	\$23.21	1	\$23.21	1	1.0	\$23.21
CLINIC	\$13,327.60	34	\$391.99	989	29.1	\$13.48
FAMILY PLANNING	\$37,292.94	443	\$84.18	438	1.0	\$85.14
X-RAY AND LAB	\$788.53	17	\$46.38	27	1.6	\$29.20
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$92.91	1	\$92.91	1	1.0	\$92.91
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,399.99	9	\$155.55	9	1.0	\$155.55
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$1.040.70	0 16	\$0.00 \$65.04	26	0.0	\$0.00 \$40.03
PSYCHOLOGIST SERVICES	\$1,040.70	0	\$65.04	0	0.0	\$40.03 \$0.00
TOTOLOGIST SERVICES	30.00	U	30.00	U	0.0	30.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	¢6 220 22	321 *	¢40.72	745	2.2	¢0.50
AUDIOLOGY SERVICES	\$6,329.33 \$51.52	321	\$19.72 \$51.52	2	2.3	\$8.50 \$25.76
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$6,203.77	4	\$1,550.94	351	87.8	\$17.67
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$74.04	316	\$0.23	392	1.2	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
DLIV IN DDFMILIMS	¢0.00	0 **	¢0.00			
BUY-IN PREMIUMS	\$0.00		\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
TANTO	30.00		30.00			
MENTAL HEALTH SERVICES	\$598,743.76	643 *	\$931.17	21,622	33.6	\$27.69
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$37,296.72	13	\$2,868.98	1,259	96.9	\$29.62
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$3,238.01	7	\$462.57	118	16.9	\$27.44
TARGETED CASE MANAGEMENT	\$65,059.20	243	\$267.73	7,530	31.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$82,433.31	28	\$2,944.05	11,377	406.3	\$7.25
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$410,716.52	400	\$1,026.79	1,338	3.4	\$306.96 \$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$17,608.32	63 *	\$279.50	2,038	32.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	2,038	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$17,608.32 \$0.00	63 0	\$279.50 \$0.00	2,038	32.4 0.0	\$8.64 \$0.00
	70.00		7			
EPSDT SERVICES	\$357,683.83	353 *	\$1,013.27	23,141	65.6	\$15.46
EPSDT SCREENINGS	\$161,118.89	47	\$3,428.06	9,354	199.0	\$17.22
EPSDT REFERRAL SERVICES	\$196,564.94	312	\$630.02	13,787	44.2	\$14.26
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$6,704,815.96	27,831 *	\$240.91			
TOTAL	\$10,025,927.75	28,617 *	\$350.35			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 1,473

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$385,374.87	349 *	\$1,104.23	4,411	12.6	\$87.37
INPATIENT OUTPATIENT	\$152,542.69 \$232,832.18	346	\$19,067.84 \$672.93	70 4,341	8.8 12.6	\$2,179.18 \$53.64
OUTPATIENT	\$232,832.18	340	\$672.93	4,341	12.0	\$53.04
DENTAL SERVICES	\$6,121.50	30 *	\$204.05	68	2.3	\$90.02
PHARMACY	\$325,290.10	366 *	\$888.77	2,343	6.4	\$138.83
PART D - COPAYS	\$1,234.02	220 *	\$5.61	1,402	6.4	\$0.88
PHYSICIAN RELATED	\$147,556.68	688 *	\$214.47	6,140	8.9	\$24.03
PHYSICIAN	\$311.85	3	\$103.95	6	2.0	\$51.98
CLINIC	\$106,423.53	581	\$183.17	5,634	9.7	\$18.89
FAMILY PLANNING	\$798.69	6	\$133.12	8	1.3	\$99.84
X-RAY AND LAB	\$3,374.79	31	\$108.86	88	2.8	\$38.35
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$932.86	22	\$42.40	26	1.2	\$35.88
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00	0 68	\$0.00 \$129.89	97	0.0	\$0.00 \$91.06
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$24,263.84	79	\$307.14	202	2.6	\$120.12
PSYCHOLOGIST SERVICES	\$2.618.38	29	\$90.29	79	2.7	\$33.14
	72,010.50		<u> </u>	, ,	4.7	
IN-HOME SERVICES	\$186,053.06	111 *	\$1,676.15	32,378	291.7	\$5.75
HOME HEALTH SERVICES	\$548.24	1	\$548.24	7	7.0	\$78.32
ADULT DAY HEALTH CARE	\$2,983.28	2	\$1,491.64	434	217.0	\$6.87
AGED AND DISABLED WAIVER	\$2,477.50	2	\$1,238.75	311	155.5	\$7.97
PERSONAL CARE	\$167,477.60	110	\$1,522.52	28,935	263.0	\$5.79
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$12,566.44	10	\$1,256.64	2,691	269.1	\$4.67
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJON I WAIVEN	\$0.00	U	\$0.00	U	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$69,159.38	2,208 *	\$31.32	16,918	7.7	\$4.09
AUDIOLOGY SERVICES	\$31.17	3	\$10.39	6	2.0	\$5.20
OPTOMETRIC SERVICES	\$1,841.30	19	\$96.91	43	2.3	\$42.82
DURABLE MEDICAL EQUIPMENT	\$22,347.94	107	\$208.86	11,932	111.5	\$1.87
AMBULANCE SERVICES	\$8,254.65	22	\$375.21	487	22.1	\$16.95
REHABILITATION CENTER	\$10.00	1	\$10.00	3	3.0	\$3.33
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$36,475.44	2,202	\$16.56	4,441	2.0	\$8.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$198.88	5	\$39.78	6	1.2	\$33.15
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,618,323.76	545 *	\$4,804.26	79,346	145.6	\$33.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,082,498.69	189	\$11,018.51	43,465	230.0	\$47.91
PSYCH REHAB-PRIVATE	\$28,152.26	15	\$1,876.82	550	36.7	\$51.19
CSTAR - PRIVATE	\$778.66	3	\$259.55	13	4.3	\$59.90
TARGETED CASE MANAGEMENT	\$109,995.84	327	\$336.38	12,731	38.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$208,494.57	64	\$3,257.73	21,982	343.5	\$9.48
CERT COMM BEHAV HLTH CLINC	\$188,403.74	170	\$1,108.26	605	3.6	\$311.41
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$12,960.00	49 *	\$264.49	1,500	30.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$12,960.00	0	\$264.49	1,500	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$12,960.00	49	\$264.49	1,500 0	30.6	\$8.64
I DU CASE IVIAINAGEIVIEIVI	\$0.00	0	\$0.00	U	0.0	\$0.00
EPSDT SERVICES	\$853.09	6 *	\$142.18	31	5.2	\$27.52
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$853.09	6	\$142.18	31	5.2	\$27.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	62.752.006.46	2.254.*	¢4 CE7 CE			
TOTAL	\$3,752,926.46	2,264 *	\$1,657.65			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 344

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$49,200.65	84 *	\$585.72	1,084	12.9	\$45.39
INPATIENT OUTPATIENT	\$1,395.14 \$47,805.51	<u>1</u> 84	\$1,395.14 \$569.11	1,083	1.0 12.9	\$1,395.14 \$44.14
OUTPATIENT	347,803.31	04	\$209.11	1,005	12.9	344.14
DENTAL SERVICES	\$1,070.60	5 *	\$214.12	11	2.2	\$97.33
	1					
PHARMACY	\$71,923.09	94 *	\$765.14	2,023	21.5	\$35.55
PART D - COPAYS	\$105.60	44 *	\$2.40	280	6.4	\$0.38
PHYSICIAN RELATED	\$31,018.54	159 *	\$195.09	1,065	6.7	\$29.13
PHYSICIAN	\$106.15	1	\$106.15	1	1.0	\$106.15
CLINIC	\$23,598.32	126	\$187.29	943	7.5	\$25.02
FAMILY PLANNING	\$14.54	1	\$14.54	1	1.0	\$14.54
X-RAY AND LAB NURSE PRACTITIONER	\$882.81	9 0	\$98.09	29	3.2 0.0	\$30.44 \$0.00
PODIATRY	\$0.00 \$372.09	9	\$0.00 \$41.34	17	1.9	\$0.00 \$21.89
CRNA SERVICES	\$0.00	0	\$41.34	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,943.80	24	\$122.66	28	1.2	\$105.14
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,585.12	15	\$172.34	36	2.4	\$71.81
PSYCHOLOGIST SERVICES	\$515.71	5	\$103.14	10	2.0	\$51.57
IN-HOME SERVICES	\$38,614.05	28 *	\$1,379.07	6,225	222.3	\$6.20
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,507.28	1	\$1,507.28	454	454.0	\$3.32
AGED AND DISABLED WAIVER	\$1,196.58	1	\$1,196.58	147	147.0	\$8.14
PERSONAL CARE	\$35,910.19	27	\$1,330.01	5,624	208.3	\$6.39
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$6,642.13	35 *	\$189.78	1,876	53.6	\$3.54
AUDIOLOGY SERVICES	\$40.39	2	\$20.20	2	1.0	\$20.19
OPTOMETRIC SERVICES	\$416.11	6	\$69.35	10	1.7	\$41.61
DURABLE MEDICAL EQUIPMENT	\$2,380.30	17	\$140.02	1,721	101.2	\$1.38
AMBULANCE SERVICES	\$3,500.87	5	\$700.17	125	25.0	\$28.01
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$36.00	1	\$36.00	6	6.0	\$6.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$268.46	5	\$53.69	12	2.4	\$22.37
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,039,907.37	168 *	\$6,189.92	25,780	153.5	\$40.34
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00 \$908,847.73	0 88	\$0.00 \$10,327.82	0 16,576	0.0 188.4	\$0.00 \$54.83
PSYCH REHAB-PRIVATE	\$2,032.85	3	\$677.62	70	23.3	\$29.04
CSTAR - PRIVATE	\$4,936.03	2	\$2,468.02	416	208.0	\$11.87
TARGETED CASE MANAGEMENT	\$29,808.00	116	\$256.97	3,450	29.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$46,861.41	15	\$3,124.09	5,116	341.1	\$9.16
CERT COMM BEHAV HLTH CLINC	\$47,421.35	33	\$1,437.01	152	4.6	\$311.98
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,048.00	21 *	\$288.00	700	33.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$6,048.00 \$0.00	21 0	\$288.00 \$0.00	700 0	33.3 0.0	\$8.64 \$0.00
EDSINT SERVICES	Ć450.77	2 +	¢220.00		3.0	6444.01
EPSDT SERVICES EPSDT SCREENINGS	\$459.77 \$0.00	2 * 0	\$229.89 \$0.00	0	2.0	\$114.94 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$459.77	2	\$229.89	4	2.0	\$114.94
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,244,989.80	303 *	\$4,108.88			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 2,225

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$19,538.70	3 *	\$6,512.90	6	2.0	\$3,256.45
HOSPITALS	\$978,122.57	597 *	\$1,638.40	8,422	14.1	\$116.14
INPATIENT OUTPATIENT	\$198,214.40 \$779,908.17	<u>19</u> 594	\$10,432.34 \$1,312.98	8,309	6.0 14.0	\$1,754.11 \$93.86
OUTPATIENT	\$779,906.17	394	\$1,512.96	8,309	14.0	\$93.60
DENTAL SERVICES	\$3,618.29	20 *	\$180.91	43	2.2	\$84.15
			4			
PHARMACY	\$927,238.99	925 *	\$1,002.42	4,515	4.9	\$205.37
PART D - COPAYS	\$203.38	95 *	\$2.14	551	5.8	\$0.37
PHYSICIAN RELATED	\$343,570.06	910 *	\$377.55	13,413	14.7	\$25.61
PHYSICIAN	\$1,894.56	13	\$145.74	26	2.0	\$72.87
CLINIC	\$264,299.83	764	\$345.94	12,614	16.5	\$20.95
FAMILY PLANNING	\$168.04	7	\$24.01	8	1.1	\$21.01
X-RAY AND LAB NURSE PRACTITIONER	\$18,629.85	111	\$167.84	262	2.4 1.0	\$71.11 \$106.15
PODIATRY	\$106.15 \$1,330.64	17	\$106.15 \$78.27	26	1.5	\$106.15
CRNA SERVICES	\$1,330.64	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$16,510.09	90	\$183.45	115	1.3	\$143.57
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$39,696.10	135	\$294.05	347	2.6	\$114.40
PSYCHOLOGIST SERVICES	\$934.80	9	\$103.87	14	1.6	\$66.77
			T. T. T. L. C.			
IN-HOME SERVICES	\$273,338.01	163 *	\$1,676.92	49,093	301.2	\$5.57
HOME HEALTH SERVICES	\$625.95	1	\$625.95	5	5.0	\$125.19
ADULT DAY HEALTH CARE	\$9,423.40	2	\$4,711.70	1,196	598.0	\$7.88
AGED AND DISABLED WAIVER	\$7,686.60	8	\$960.83	959	119.9	\$8.02
PERSONAL CARE	\$253,412.07	160	\$1,583.83	46,460	290.4	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,189.99	2	\$1,095.00	473	236.5	\$4.63
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$35,317.50	2,222 *	\$15.89	6,850	3.1	\$5.16
AUDIOLOGY SERVICES	\$32.19	1	\$32.19	1	1.0	\$32.19
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$4,493.86	29	\$154.96	85	2.9	\$52.87
AMBULANCE SERVICES	\$9,557.66 \$12,494.96	69 25	\$138.52 \$499.80	1,890 481	27.4 19.2	\$5.06 \$25.98
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$5.818.87	3	\$1,939.62	32	10.7	\$181.84
NON-EMERGENCY TRANS	\$2,671.31	2,219	\$1.20	4,350	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$248.65	5	\$49.73	11	2.2	\$22.60
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$47,671.72	46 *	\$1,036.34	475	10.3	\$100.36
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,100.46	1	\$2,100.46	224	224.0	\$9.38
CSTAR - PRIVATE	\$10,646.96	6	\$1,774.49	134	22.3	\$79.45
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$34,924.30 \$0.00	40	\$873.11 \$0.00	117	2.9	\$298.50 \$0.00
TRIVATE I STOT CARE ONDER AGE 22	50.00	Ü	30.00	J	0.0	30.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$669.38	3 *	\$223.13	2	0.7	\$334.69
EPSDT SCREENINGS	\$0.00	0	\$223.13	0	0.7	\$334.69 \$0.00
EPSDT REFERRAL SERVICES	\$669.38	3	\$223.13	2	0.7	\$334.69
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,629,288.60	2,248 *	\$1,169.61			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 253

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$266,725.80	34 *	\$7,844.88	271	8.0	\$984.23
INPATIENT OUTPATIENT	\$239,629.22 \$27,096.58	7 28	\$34,232.75 \$967.74	92 179	13.1	\$2,604.67 \$151.38
OUTPATIENT	\$27,090.58		\$907.74	1/9	0.4	\$151.56
DENTAL SERVICES	\$244.80	1 *	\$244.80	1	1.0	\$244.80
PHARMACY	\$14,902.60	61 *	\$244.30	170	2.8	\$87.66
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$51,202.48	78 *	\$656.44	1,470	18.8	\$34.83
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$17,464.84	34	\$513.67	1,202	35.4	\$14.53
FAMILY PLANNING	\$140.35	5	\$28.07	5	1.0	\$28.07
X-RAY AND LAB	\$249.07	5	\$49.81	15	3.0	\$16.60
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,334.30	5	\$266.86	6	1.2	\$222.38
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$31,850.68	37	\$0.00 \$860.83	240	0.0 6.5	\$0.00 \$132.71
PSYCHOLOGIST SERVICES	\$31,850.68	1	\$860.83	240	2.0	\$132./1 \$81.62
TOTOLOGIST SERVICES	3103.24		2105.24		2.0	301.02
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND CDECIALTY CEDVICES	64.052.25	4C4 ¥	640.74	4 220	2.0	¢2.72
REHAB AND SPECIALTY SERVICES	\$4,952.35	461 *	\$10.74	1,329	2.9	\$3.73
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$1,553.07	2	\$776.54	0 5	2.5	\$0.00
AMBULANCE SERVICES	\$3,027.20	2	\$1.513.60	172	86.0	\$17.60
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$372.08	460	\$0.81	1,152	2.5	\$0.32
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$21,671.88	31 *	\$699.09	69	2.2	\$314.09
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$21,671.88	31	\$699.09	69	2.2	\$314.09
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	¢0.00		0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	¢27.020.00	120 *	6202.20	220	2.5	Ć11F 24
EPSDT SCREENINGS	\$37,830.66 \$11,740.28	129 * 46	\$293.26 \$255.22	328 48	2.5 1.0	\$115.34 \$244.59
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$26,090.38	99	\$263.54	280	2.8	\$93.18
EPSDT TARGETED CASE MGMT	\$20,090.38	0	\$0.00	0	0.0	\$95.16
	70.00		\$5.00		5.0	
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	4		1			
TOTAL	\$397,530.57	551 *	\$721.47			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 2,931

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$287,997.31	234 *	\$1,230.76	1,692	7.2	\$170.21
INPATIENT OUTPATIENT	\$204,167.03 \$83,830.28	16 232	\$12,760.44 \$361.34	112 1,580	7.0 6.8	\$1,822.92 \$53.06
OUTPATIENT	\$65,630.26	232	\$301.34	1,560	0.8	\$55.00
DENTAL SERVICES	\$4,615.73	12 *	\$384.64	29	2.4	\$159.16
PHARMACY	\$400,088.72	563 *	\$710.64	1,658	2.9	\$241.31
PART D - COPAYS	\$29.43	18 *	\$1.64	115	6.4	\$0.26
PHYSICIAN RELATED	\$90,024.86	344 *	\$261.70	2,106	6.1	\$42.75
PHYSICIAN	\$1,937.82	4	\$484.46	11	2.8	\$176.17
CLINIC	\$52,207.27	224	\$233.07	1,750	7.8	\$29.83
FAMILY PLANNING	\$4,424.21	54	\$81.93	49	0.9	\$90.29
X-RAY AND LAB	\$5,657.98	38	\$148.89	108	2.8	\$52.39
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$5,551.44	29	\$191.43	42	1.5	\$132.18
FED QUALIFIED HEALTH CARE	\$0.00	0 47	\$0.00		0.0	\$0.00 \$157.00
PSYCHOLOGIST SERVICES	\$17,269.96 \$2,976.18	15	\$367.45 \$198.41	110 36	2.3	\$157.00 \$82.67
1 31 G 10 G G G G G G G G G G G G G G G G G	32,370.18	12	3130.41	30	2.4	302.07
IN-HOME SERVICES	\$5,033.90	3 *	\$1,677.97	923	307.7	\$5.45
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,033.90	3	\$1,677.97	923	307.7	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND CDECIALTY CEDVICES	A12 226 40	4 604 *	Å7.FC	2.550	4.6	
REHAB AND SPECIALTY SERVICES	\$12,336.40	1,631 * 0	\$7.56	2,650	1.6	\$4.66
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00 \$1.598.75	10	\$0.00 \$159.88	36	3.6	\$0.00 \$44.41
DURABLE MEDICAL EQUIPMENT	\$1,598.75	11	\$159.88	72	6.6	\$44.41
AMBULANCE SERVICES	\$9.309.74	24	\$387.91	390	16.3	\$23.87
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$472.69	1,602	\$0.30	2,152	1.3	\$0.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
		- 1.1	*			
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
PARTE	\$0.00		30.00			
MENTAL HEALTH SERVICES	\$2,125,157.25	237 *	\$8,966.91	43,221	182.4	\$49.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,849,779.07	106	\$17,450.75	31,984	301.7	\$57.83
PSYCH REHAB-PRIVATE	\$26,823.59	3	\$8,941.20	422	140.7	\$63.56
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$8,728.05	12	\$727.34	118	9.8	\$73.97
COMMUNITY SUPPORT WAIVER	\$61,490.88 \$22,903.04	118	\$521.11 \$3,271.86	7,117 3,085	60.3 440.7	\$8.64 \$7.42
CERT COMM BEHAV HLTH CLINC	\$155,432.62	106	\$1,466.35	495	4.7	\$314.01
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$39,657.72	23 *	\$1,724.25	1,239	53.9	\$32.01
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0 22	\$0.00	1 208	0.0 54.9	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$10,437.12 \$0.00	0	\$474.41 \$0.00	1,208	0.0	\$8.64 \$0.00
EDCDT SERVICES	67.022.05	40 *	6270.45	1 007	05.4	ć2.00
EPSDT SERVICES EPSDT SCREENINGS	\$7,032.85 \$0.00	19 * 0	\$370.15 \$0.00	1,807	95.1 0.0	\$3.89 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$7,032.85	19	\$370.15	1,807	95.1	\$0.00
EPSDT TARGETED CASE MGMT	\$7,032.83	0	\$0.00	0	0.0	\$0.00
				Ĭ	2.0	40.00
MANAGED CARE PREMIUMS	\$1,102,543.19	1,655 *	\$666.19			
			\$1,787.07			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 6,515

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$95,826.09	271 *	\$353.60	1,133	4.2	\$84.58
INPATIENT	\$52,193.01	11	\$4,744.82	26	2.4	\$2,007.42
OUTPATIENT	\$43,633.08	264	\$165.28	1,107	4.2	\$39.42
DENTAL SERVICES	\$175.00	1 *	\$175.00	1	1.0	\$175.00
PHARMACY	\$73,563.82	940 *	\$78.26	1,791	1.9	\$41.07
PART D - COPAYS	\$1.42	1 *	\$1.42	4	4.0	\$0.36
PHYSICIAN RELATED PHYSICIAN	\$111,184.22 \$276.46	456 * 3	\$243.83 \$92.15	2,658	5.8 1.0	\$41.83 \$92.15
CLINIC	\$21,481.85	81	\$265.21	1,842	22.7	\$92.13
FAMILY PLANNING	\$35,941.95	145	\$247.88	140	1.0	\$256.73
X-RAY AND LAB	\$13,321.29	59	\$225.78	244	4.1	\$54.60
NURSE PRACTITIONER	\$13,321.23	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,398.67	8	\$174.83	9	1.1	\$155.41
CASE MANAGEMENT	\$2,461.10	16	\$153.82	16	1.0	\$153.41
FED QUALIFIED HEALTH CARE	\$36,302.90	208	\$174.53	404	1.9	\$89.86
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$1,166.29	1 *	\$1,166.29	223	223.0	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,166.29	1	\$1,166.29	223	223.0	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$363.16	4,002 *	\$0.09	5,447	1.4	\$0.07
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$363.16	4,002	\$0.09	5,447	1.4	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,122.08	4 *	\$1,030.52	46	11.5	\$89.61
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0 34	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$293.76 \$0.00	1 0	\$293.76	0	34.0 0.0	\$8.64 \$0.00
CERT COMM BEHAV HLTH CLINC	\$3,828.32	3	\$0.00 \$1,276.11	12	4.0	\$0.00 \$319.03
PRIVATE PSYCH CARE UNDER AGE 22	\$3,828.32	0	\$1,276.11	0	0.0	\$319.03
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS	\$5,025.31	28 *	\$179.48	115	4.1	\$43.70
EPSDT SCREENINGS	\$569.65	3	\$189.88	4	1.3	\$142.41
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$4,455.66 \$0.00	27 0	\$165.02 \$0.00	111	4.1 0.0	\$40.14 \$0.00
MANAGED CARE PREMIUMS	\$2,032,558.14	5,094 *	\$399.01			
TOTAL	\$2,323,985.53	5,288 *	\$439.48			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 343,168

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,612,218.38	216 *	\$7,463.97	729	3.4	\$2,211.55
HOSPITALS	\$19,087,736.32	19,790 *	\$964.51	119,512	6.0	\$159.71
INPATIENT	\$11,213,342.78	779	\$14.394.54	8,642	11.1	\$1,297.54
OUTPATIENT	\$7,874,393.54	19,382	\$406.27	110,870	5.7	\$71.02
DENTAL SERVICES	\$41,507.77	153 *	\$271.29	303	2.0	\$136.99
PHARMACY						
	\$50,443,678.24	103,861 *	\$485.68	369,135	3.6	\$136.65
PART D - COPAYS	\$2,454.68	803 *	\$3.06	4,321	5.4	\$0.57
PHYSICIAN RELATED PHYSICIAN	\$4,540,441.01 \$9,106.52	18,712 * 49	\$242.65 \$185.85	122,681 105	6.6 2.1	\$37.01 \$86.73
CLINIC	\$2,550,589.99	5,917	\$431.06	95,636	16.2	\$26.67
FAMILY PLANNING	\$515,196.20	5,958	\$86.47	5,714	1.0	\$90.16
X-RAY AND LAB	\$120,796.47	1,483	\$81.45	4,040	2.7	\$29.90
NURSE PRACTITIONER	\$279.49	1	\$279.49	3	3.0	\$93.16
PODIATRY	\$18,540.44	89	\$208.32	260	2.9	\$71.31
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$82,936.08	486	\$170.65	628	1.3	\$132.06
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,228,455.07	5,696	\$215.67	16,091	2.8	\$76.34
PSYCHOLOGIST SERVICES	\$14,540.75	89	\$163.38	204	2.3	\$71.28
IN-HOME SERVICES	\$2,719,472.74	1,967 *	\$1.382.55	518,871	263.8	\$5.24
HOME HEALTH SERVICES	\$5,992.90	7	\$856.13	149	21.3	\$40.22
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,713,479.84	1,940	\$1,398.70	518,722	267.4	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$583,696.99	343,709 *	\$1.70	429,328	1.3	\$1.36
AUDIOLOGY SERVICES	\$77.83	6	\$12.97	6	1.0	\$12.97
OPTOMETRIC SERVICES	\$9,788.55	72	\$135.95	190	2.6	\$51.52
DURABLE MEDICAL EQUIPMENT	\$63,610.24	190	\$334.79	14,684	77.3	\$4.33
AMBULANCE SERVICES	\$428,938.92	660	\$649.91	13,970	21.2	\$30.70
REHABILITATION CENTER HOSPICE	\$312.91	<u>2</u> 8	\$156.46	42	21.0	\$7.45
NON-EMERGENCY TRANS	\$44,574.58 \$33,763.45	343,610	\$5,571.82 \$0.10	265 400,072	33.1	\$168.21 \$0.08
NON-PARTICIPATING PROV	\$0.00	343,610	\$0.00	400,072	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,630.51	23	\$114.37	99	4.3	\$26.57
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$11,425,793.40	10,586 * 0	\$1,079.33	124,715 0	11.8	\$91.62 \$0.00
ID/DD WAIVER	\$0.00 \$5,139.34	8	\$0.00 \$642.42	705	88.1	\$7.29
PSYCH REHAB-PRIVATE	\$188,439.24	176	\$1,070.68	4,929	28.0	\$38.23
CSTAR - PRIVATE	\$2,526,357.26	3,162	\$798.97	76,074	24.1	\$33.21
TARGETED CASE MANAGEMENT	\$82,261.44	349	\$235.71	9,521	27.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$52,380.02	17	\$3,081.18	5,509	324.1	\$9.51
CERT COMM BEHAV HLTH CLINC	\$8,571,216.10	7,084	\$1,209.94	27,977	4.0	\$306.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$14,342.40	85 *	\$168.73	1,660	19.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$14,342.40 \$0.00	85 0	\$168.73 \$0.00	1,660	19.5 0.0	\$8.64 \$0.00
EPSDT SCREENINGS EPSDT SCREENINGS	\$96,543.46 \$0.00	306 *	\$315.50 \$0.00	1,435	4.7 0.0	\$67.28 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$96,543.46	306	\$315.50	1,435	4.7	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$158,014,353.08	338,552 *	\$466.74			
TOTAL	¢240 E02 220 47	250 520 *	¢700 17			
TOTAL	\$248,582,238.47	350,528 *	\$709.17	L		

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 09/30/23: 13,071

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,482.43	30 *	\$116.08	87	2.9	\$40.03
INPATIENT OUTPATIENT	\$0.00	0	\$0.00	0 87	0.0 2.9	\$0.00
OUTPATIENT	\$3,482.43	30	\$116.08	87	2.9	\$40.03
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,332.50	274 *	\$19.46	290	1.1	\$18.39
PART D - COPAYS	\$8.75	5 *	\$1.75	6	1.2	\$1.46
PHYSICIAN RELATED	\$29,748.96	286 *	\$104.02	371	1.3	\$80.19
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$717.82	11	\$65.26	16	1.5	\$44.86
FAMILY PLANNING	\$25,002.94	239	\$104.61	295	1.2	\$84.76
X-RAY AND LAB	\$666.90	9	\$74.10	23	2.6	\$29.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$246.43	2	\$123.22	2	1.0	\$123.22
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	<u>0</u>	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$3,114.87 \$0.00	30	\$103.83 \$0.00	35 0	1.2 0.0	\$89.00 \$0.00
1 STOTIOLOGIST SERVICES	30.00	U	30.00	U	0.0	ŞU.UU
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	¢0.00	0 *	¢0.00	0	0.0	¢0.00
AUDIOLOGY SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
	1					
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00	0	\$0.00			
PANI-D	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	¢0.00	0 *	¢0.00	0	0.0	ć0.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 +	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT CEDVICES	¢0.00	~ +	60.00			60.00
EPSDT SERVICES EPSDT SCREENINGS	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
2.323E1E2 0/3E1#10#11	20.00	<u> </u>	50.00	Ų	0.0	50.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$38,572.64	549 *	\$70.26			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.