



MonthlyManagement Report

October 2023

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives



Missouri Department of SOCIAL SERVICES

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer.

Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP, SCHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWS Child Welfare Services
DSS Division of Social Services
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FFM Federally Facilitated Marketplace

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/ID Intermediate Care Facilities for Individuals with Intellectual Disabilities

ID/DD Intellectually Disabled/ Developmentally Disabled

MAGI Modified Adjusted Gross Income
MHF MO HealthNet for Families

MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHD MO HealthNet Division MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities

MPW MO HealthNet for Pregnant Women

NC Nursing Care - Cash program for recipients in practical/professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary
SNAP Supplemental Nutrition Assistance Program
SNF-ICF Skilled Nursing Facility-Intermediate Care Facility

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TEB Transitional Employment Benefit
Thus

TMH Transitional MO HealthNet

UWHS Uninsured Women's Health Services

VENDOR Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

Figure 1
Temporary Assistance Families

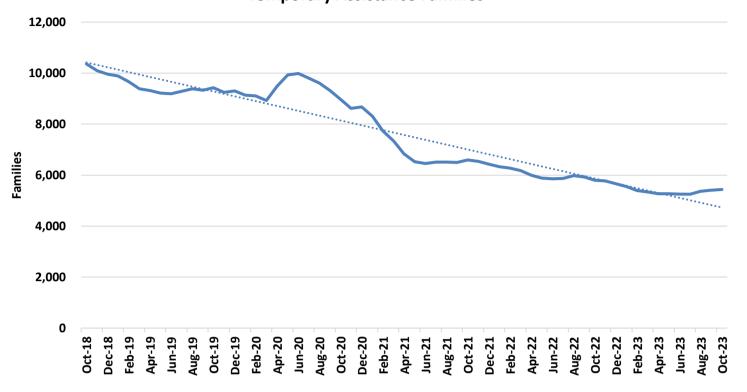


Figure 2
Temporary Assistance Payments

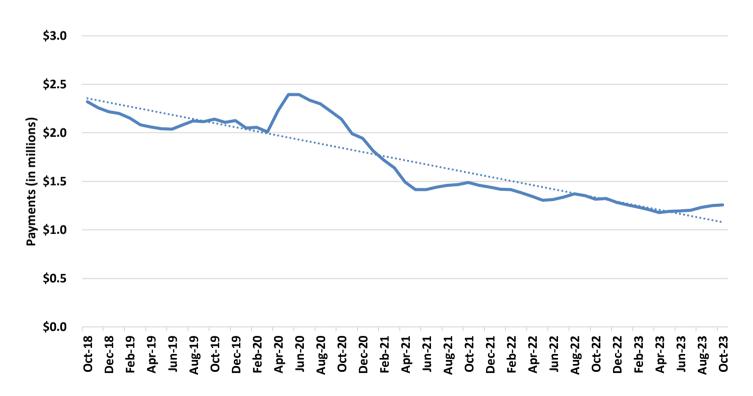


TABLE 1 TEMPORARY ASSISTANCE OCTOBER 2023

	007 2022	CED 2000		0.07.2022	CHANGE FROM	CHANGE FROM	CHANGE FROM
	OCT-2023	SEP-2023	AUG-2023	OCT-2022	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1,821	1,771	2,046	1,638	2.8%	-11.0%	11.2%
APPLICATIONS APPROVED	531	491	535	482	8.1%	-0.7%	10.2%
APPLICATIONS REJECTED	1,209	1,153	1,167	992	4.9%	3.6%	21.9%
APPLICATIONS PENDING	1,116	1,154	1,154	1,161	-3.3%	-3.3%	-3.9%
AVERAGE DAYS TO PROCESS	28	26	24	25	5.5%	16.1%	11.2%
AVERAGE DATS TO TROCESS	20	20	24	23	3.570	10.170	11.270
REVIEWS COMPLETED	363	394	395	550	-7.9%	-8.1%	-34.0%
REVIEWS OVERDUE	62	42	29	19	47.6%	113.8%	226.3%
THE VIEWS OVER BOL	02	12	23	13	47.070	113.070	220.370
CHILDREN ONLY							
FAMILIES	2,641	2,674	2,664	2,963	-1.2%	-0.9%	-10.9%
CHILDREN	4,644	4,707	4,706	5,210	-1.3%	-1.3%	1
PAYMENTS	\$521,607	\$525,425	\$522,834	\$579,281	-0.7%	-0.2%	-10.0%
	70-2,001	¥ = = 0, 1 = 0	, ,	7010,000			
ONE PARENT							
FAMILIES	2,645	2,578	2,547	2,667	2.6%	3.8%	-0.8%
CHILDREN	4,885	4,829	4,799	4,968	1.2%	1.8%	-1.7%
PARENTS/CARETAKERS	2,647	2,579	2,549	2,670	2.6%	3.8%	-0.9%
PERSONS	7,532	7,408	7,348	7,638	1.7%	2.5%	-1.4%
PAYMENTS	\$683,293	\$674,188	\$660,066	\$676,956	1.4%	3.5%	0.9%
	, , , , , , ,	7	, ,	7 - 2 - 3 / 2 - 2	,.		
TWO PARENTS							
FAMILIES	154	151	152	170	2.0%	1.3%	-9.4%
CHILDREN	385	369	386	455	4.3%	-0.3%	-15.4%
PARENTS/CARETAKERS	306	301	302	341	1.7%	1.3%	-10.3%
PERSONS	691	670	688	796	3.1%	0.4%	-13.2%
PAYMENTS	\$52,266	\$51,823	\$50,430	\$58,738	0.9%	3.6%	-11.0%
ALL							
TOTAL FAMILIES	5,440	5,403	5,363	5,800	0.7%	1.4%	-6.2%
TOTAL CHILDREN	9,914	9,905	9,891	10,633	0.1%	0.2%	-6.8%
TOTAL PARENTS/CARETAKERS	2,953	2,880	2,851	3,011	2.5%	3.6%	-1.9%
TOTAL PERSONS	12,867	12,785	12,742	13,644	0.6%	1.0%	-5.7%
TOTAL PAYMENTS	\$1,257,166	\$1,251,436	\$1,233,330	\$1,314,975	0.5%	1.9%	-4.4%
AVERAGE PER FAMILY	\$231.10	\$231.62	\$229.97	\$226.72	-0.2%	0.5%	1.9%
*** TEB							
APPLICATIONS APPROVED	60	44	48	53	36.4%		13.2%
APPLICATIONS REJECTED	154	111	66	101	38.7%	133.3%	52.5%
EANAILIEC	273	278	276	323	1 00/	1 10/	1 5 50/
FAMILIES CHILDREN	540	535	276 537	637	-1.8% 0.9%	1	1
PARENTS/CARETAKERS	265	268	263	317	-1.1%	1	
PERSONS	805	803	800	954	0.2%		
PAYMENTS	\$13,950	\$14,050	\$13,850	\$16,550	-0.7%	0.7%	
	-	-		· · · · · · · · · · · · · · · · · · ·			
*** TA DIVERSION				-			
FAMILIES	0	.0	0	0	0.0%		1
PAYMENTS	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,821	531	1,209	1,740
ADAIR	8	1	2	3
ANDREW	4	2	3	5
ATCHISON	2	0	1	1
AUDRAIN	7	0	5	5
BARRY	10	1	6	7
BARTON	6	1	2	3
BATES	6	0	6	6
BENTON	6	2	5	7
BOLLINGER	7	2	3	5
BOONE	40	14	26	40
BUCHANAN	51	17	33	50
BUTLER	18	3	14	17
CALDWELL	2	2	0	2
CALLAWAY	14	2	5	7
CAMDEN	14	5	6	11
CAPE GIRARDEAU				27
CARROLL	29		19	
CARROLL	0 4	1	0	2
			1	
CASS	22	4	12	16
CEDAR	5	0	1	1
CHARITON	1	1	1	2
CHRISTIAN	16	2	9	11
CLARK	5	1	3	4
CLAY	48	8	44	52
CLINTON	4	0	2	2
COLE	16	5	14	19
COOPER	4	0	0	0
CRAWFORD	5	0	5	5
DADE	4	0	0	0
DALLAS	4	3	3	6
DAVIESS	2	0	2	2
DE KALB	3	0	3	3
DENT	7	1	3	4
DOUGLAS	1	1	1	2
DUNKLIN	28	7	13	20
FRANKLIN	32	4	13	17
GASCONADE	3	1	2	3
GENTRY	0	0	0	0
GREENE	84	31	61	92
GRUNDY	2	2	0	2
HARRISON	5	0	3	3
HENRY	14	1	6	7
HICKORY	2	1	3	4
HOLT	0	0	0	0
HOWARD	2	2	1	3
HOWELL	17	5	7	12
IRON	4	0	1	1
JACKSON	273	99	164	263
JASPER	43	11	31	42
JEFFERSON	32	11	23	34
JOHNSON	11	4	12	16
KNOX	2	0	1	1
LACLEDE	13	6	10	16
LAFAYETTE	4	2	6	8
LAWRENCE	6	2	7	9
LEWIS	1	1	1	2
LL VVIO	8	4	9	13

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	3	1	0	1
LIVINGSTON	4	0	2	2
MACON	3	0	3	3
MADISON	2	0	1	1
MARIES	1	0	1	1
MARION	7	2	8	10
				
MCDONALD	11	1	3	4
MERCER	0	0	0	0
MILLER	5	2	1	3
MISSISSIPPI	14	4	5	9
MONITEAU	2	0	0	0
MONROE	1	0	2	2
MONTGOMERY	1	0	1	1
MORGAN	8	1	6	7
NEW MADRID	6	6	5	11
NEWTON	15	5	10	15
NODAWAY	3	0	3	3
OREGON	4	0	4	4
OSAGE	1	0	2	2
OZARK	3	1	2	3
PEMISCOT	19	5	10	15
ļ				
PERRY	5	3	4	7
PETTIS	21	10	15	25
PHELPS	11	3	7	10
PIKE	8	0	2	2
PLATTE	23	6	20	26
POLK	10	2	11	13
PULASKI	10	2	3	5
PUTNAM	0	0	1	1
RALLS	2	1	1	2
RANDOLPH	7	1	6	7
RAY	5	2	4	6
REYNOLDS	3	0	1	1
RIPLEY	5	3	3	6
SALINE	9	0	3	3
SCHUYLER	1	0	0	0
SCOTLAND	1	0	1	1
SCOTEAND	29	12	14	26
SHANNON		4		
<u> </u>	4		2	6
SHELBY	2	0	2	2
ST CHARLES	38	6	32	38
ST CLAIR	2	1	3	4
ST FRANCOIS	31	8	23	31
ST LOUIS CITY	156	46	99	145
ST LOUIS COUNTY	274	92	198	290
STE GENEVIEVE	1	1	1	2
STODDARD	14	2	6	8
STONE	7	3	6	9
SULLIVAN	3	0	4	4
TANEY	20	0	15	15
TEXAS	4	5	4	9
VERNON	8	1	7	8
WARREN	6	1	3	4
WASHINGTON	13	4	7	11
WAYNE	3	1	5	6
WEBSTER	5	0	7	7
WORTH	0	0	0	0
WRIGHT	6	1	5	6
NOT AVAILABLE	0	0	1	1

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS OCTOBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,641	2,645	154	5,440	\$1,257,166	\$231.10	273	\$13,950
ADAIR	5	7	1	13	\$3,148	\$242.15	2	\$100
ANDREW	7	4	0	11	\$2,406	\$218.73	0	\$0
ATCHISON	0	0	0	0	\$0	\$0.00	0	\$0
AUDRAIN	11	17	0	28	\$6,574	\$234.79	1	\$50
BARRY	14	7	0	21	\$5,117	\$243.67	0	\$0
BARTON	4	4	0	8	\$1,605	\$200.63	0	\$0
BATES	7	1	1	9	\$2,273	\$252.56	0	\$0
BENTON	13	4	1	18	\$3,816	\$212.00	0	\$0
BOLLINGER	4	7	0	11	\$2,285	\$207.73	0	\$0
BOONE	76	67	6	149	\$33,625	\$225.67	15	\$750
BUCHANAN	73	45	6	124	\$28,526	\$230.05	5	\$250
BUTLER	44	36	2	82	\$18,477	\$225.33	5	\$250
CALDWELL	3	4	0	7	\$2,079	\$297.00	0	\$0
CALLAWAY	22	21	0	43	\$9,577	\$222.72	2	\$100
CAMDEN	15	7	0	22	\$5,584	\$253.82	1	\$50
CAPE GIRARDEAU	35	25	2	62	\$14,324	\$231.03	6	\$350
CARROLL	6	1	0	7	\$14,324	\$194.86	1	\$50
CARTER	2	2	0	4	\$1,364	\$194.86	0	\$50 \$0
CASS	17		2	37			3	
CEDAR		18		14	\$7,746	\$209.35	1	\$150
	8		0		\$3,068	\$219.14		\$50
CHARITON	3	1	0	4	\$856	\$214.00	0	\$0 ¢0
CHRISTIAN	25	19	4	48	\$10,939	\$227.90	0	\$0
CLARK	0	2	0	2	\$556	\$278.00	0	\$0
CLAY	43	85	8	136	\$34,851	\$256.26	5	\$250
CLINTON	6	4	0	10	\$2,069	\$206.90	0	\$0
COLE	41	27	3	71	\$17,466	\$246.00	4	\$200
COOPER	3	3	0	6	\$1,458	\$243.00	1	\$50
CRAWFORD	21	7	1	29	\$5,672	\$195.59	2	\$100
DADE	4	2	0	6	\$1,364	\$227.33	0	\$0
DALLAS	7	9	0	16	\$3,680	\$230.00	0	\$0
DAVIESS	1	3	0	4	\$1,218	\$304.50	1	\$50
DE KALB	3	1	0	4	\$740	\$185.00	0	\$0
DENT	11	3	1	15	\$2,418	\$161.20	0	\$0
DOUGLAS	8	6	1	15	\$3,849	\$256.60	0	\$0
DUNKLIN	62	45	0	107	\$23,903	i	3	\$150
FRANKLIN	38	21	3	62	\$12,845	<u> </u>	1	\$50
GASCONADE	7	2	0	9	\$1,857	·	0	\$0
GENTRY	1	2	0	3	\$487	ļ	0	\$0
GREENE	108	135	17	260	\$64,536		13	\$650
GRUNDY	3	4	0	7	\$1,486	ļ	0	\$0
HARRISON	8	4	0	12	\$2,650	·	1	\$50
HENRY	13	7	1	21	\$4,435	 	0	\$0
HICKORY	4	7	1	12	\$3,041	ļ	0	\$0
HOLT	1	0	0	1	\$234	ļ	0	\$0
HOWARD	4	6	0	10	\$2,249	\$224.90	1	\$50
HOWELL	27	20	2	49	\$10,642	\$217.18	3	\$150
IRON	2	5	1	8	\$1,989	ļ	2	\$100
JACKSON	332	531	30	893	\$215,064		38	\$1,900
JASPER	73	69	7	149	\$35,159	-	4	\$200
JEFFERSON	40	44	4	88	\$20,529	ļ	1	\$50
JOHNSON	17	21	1	39	\$7,965	·	2	\$100
KNOX	0	4	0	4	\$949	\$237.25	0	\$0
LACLEDE	28	13	2	43	\$9,892	\$230.05	2	\$100
LAFAYETTE	12	9	0	21	\$4,776	\$227.43	0	\$0
LAWRENCE	12	16	1	29	\$7,220		1	\$50
LEWIS	3	2	0	5	\$1,122	\$224.40	0	\$0
LINCOLN	20	19	1	40	\$9,853	<u> </u>	1	\$50

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS OCTOBER 2023

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	4	2	0	6	\$1,055	\$175.83	0	\$0
LIVINGSTON	3	1	1	5	\$996	\$199.20	0	\$0
MACON	2	0	0	2	\$401	\$200.50	0	\$0
MADISON	11	6	0	17	\$3,901	\$229.47	1	\$50
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	15	15	1	31	\$7,354	\$237.23	2	\$100
MCDONALD	12	10	2	24	\$6,850	\$285.42	0	\$0
MERCER	0	1	0	1	\$265	\$265.00	0	\$0
MILLER	14	9	1	24	\$6,381	\$265.88	1	\$50
MISSISSIPPI	17	12	0	29	\$6,645	\$229.14	2	\$100
MONITEAU	2	2	0	4	\$892	\$223.00	0	\$0
MONROE	3	0	0	3	\$564	\$188.00	0	\$0
MONTGOMERY	3	1	0	4	\$936	\$234.00	1	\$50
MORGAN	11	2	0	13	\$2,992	\$230.15	0	\$0
NEW MADRID	14	13	0	27	\$5,546	\$205.41	1	\$50
NEWTON	22	15	0	37	\$8,022	\$216.81	3	\$150
NODAWAY	3	1	0	4	\$642	\$160.50	0	\$0
OREGON	6	5	0	11	\$2,298	\$208.91	1	\$50
OSAGE	1	2	0	3	\$564	\$188.00	0	\$0
OZARK	7	7	0	14	\$3,085	\$220.36	0	\$0
PEMISCOT	32	34	0	66	\$15,265	\$231.29	2	\$100
PERRY	7	6	0	13	\$2,682	\$206.31	2	\$100
PETTIS	37	28	3	68	\$17,644	\$259.47	4	\$200
PHELPS	26	19	0	45	\$9,291	\$206.47	2	\$100
PIKE	7	3	0	10	\$2,116	\$211.60	0	\$0
PLATTE	10	21	1	32	\$8,452	\$264.13	2	\$150
POLK	11	3	0	14	\$2,912	\$208.00	3	\$200
PULASKI	19	22	2	43	\$9,566	\$222.47	1	\$50
PUTNAM	2	3	0	5	\$984	\$196.80	0	\$0
RALLS	2	4	1	7	\$1,966	\$280.86	1	\$50
RANDOLPH	11	11	2	24	\$5,408	\$225.33	1	\$50
RAY	10	8	0	18	\$3,944	\$219.11	0	\$0
REYNOLDS	5	2	0	7	\$1,794	\$256.29	1	\$50
RIPLEY	7	12	1	20	\$4,395	\$219.75	0	\$0
SALINE	28	4	1	33	\$7,041	\$213.36	2	\$100
SCHUYLER	1	0	0	1	\$136	\$136.00	0	\$0
SCOTLAND	0	1	1	2	\$576	\$288.00	0	\$0
SCOTT	50	31	0	81	\$18,142	\$223.98	5	\$250
SHANNON	9	2	0	11	\$2,328	\$211.64	0	\$0
SHELBY	1	2	0	3	\$941	\$313.67	0	\$0
ST CHARLES	50	35	2	87	\$17,492	\$201.06	8	\$400
ST CLAIR	6	2	0	8	\$1,675	\$209.38	0	\$0
ST FRANCOIS	56	32	1	89	\$19,164	\$215.33	3	\$150
ST LOUIS CITY	293	275	11	579	\$131,701	\$227.46	29	\$1,450
ST LOUIS COUNTY	343	401	9	753	\$169,086	\$224.55	58	\$3,000
STE GENEVIEVE	3	3	0	6	\$1,276		1	\$50
STODDARD	8	22	0	30	\$7,039	\$234.63	1	\$50
STONE	7	10	0	17	\$4,246	\$249.76	0	\$0
SULLIVAN	2	0	0	2	\$478	\$239.00	0	\$0
TANEY	10	16	2	28	\$6,957	\$248.46	0	\$0
TEXAS	10	10	2	22	\$5,027	\$228.50	0	\$0
VERNON	13	8	0	21	\$4,393	\$209.19	0	\$0
WARREN	13	12	0	25	\$5,875	\$235.00	2	\$150
WASHINGTON	22	12	0	34	\$7,355	\$216.32	1	\$50
WAYNE	5	6	0	11	\$2,544		1	\$50
WEBSTER	7	13	0	20	\$4,933	\$246.65	1	\$50
WORTH	0	0	0	0	\$0		0	\$0
WRIGHT	7	15	0	22	\$5,604	ļ	1	\$50
NOT AVAILABLE	3	12	0	15	\$4,205		1	\$50

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS OCTOBER 2023

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES	CHILDREN	CARETAKERS	PERSONS	FAMILIES	CHILDREN	PARENTS/	PERSONS	TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,440	9,914	2,953	12,867	273	540	265	805	13,672
ADAIR	13	22	9	31	2	7	1	8	39
ANDREW	11	18	4	22	0	0	0	0	22
ATCHISON	0	0	0	0	0	0	0	0	0
AUDRAIN	28	53	17	70	1	2	1	3	73
BARRY	21	37	7	44	0	0	0	0	44
BARTON	8	13	4	17	0	0	0	0	17
BATES	9	20	3	23	0	0	0	0	23
BENTON	18	36	6	42	0	0	0	0	42
BOLLINGER	11	15	7	22	0	0	0	0	22
BOONE	149	264	78	342	15	34	15	49	391
BUCHANAN	124	245	57	302	5	13	4	17	319
BUTLER	82	151	40	191	5	7	5	12	203
CALDWELL	7	16	4	20	0	0	0	0	20
CALLAWAY	43	80	21	101	2	2	1	3	104
CAMDEN	22	42	7	49	1	3	2	5	54
CAPE GIRARDEAU	62	114	30	144	6	11	6	17	161
CARROLL	7	12	1	13	1	1	1	2	15
CARTER	4	12	2	14	0	0	0	0	14
CASS	37	53	22	75	3	4	3	7	82
CEDAR	14	22	6	28	1	2	1	3	31
CHARITON	4	7	1	8	0	0	0	0	8
CHRISTIAN	48	87	27	114	0	0	0	0	114
CLARK	2	4	2	6	0	0	0	0	6
CLAY	136	253	101	354	5	8	5	13	367
CLINTON	10	15	4	19	0	0	0	0	19
COLE	71	146	33	179	4	6	4	10	189
COOPER	6	12	3	15	1	2	1	3	18
CRAWFORD	29	43	9	52	2	3	2	5	57
DADE	6	10	2	12	0	0	0	0	12
DALLAS	16	26	9	35	0	0	0	0	35
DAVIESS	4	8	3	11	1	2	1	3	14
DE KALB	4	5	1	6	0	0	0	0	6
DENT	15	24	5	29	0	0	0	0	29
DOUGLAS	15	34		42	0	0	0	0	42
DUNKLIN	107	205	45	250	3	7	3	10	260
FRANKLIN	62	101 16	27	128 18	0	0	1 0	3 0	131
GASCONADE	3	3	2		0	0	0	0	18
GENTRY GREENE	260	488	168	656	13	21		33	5 689
GRUNDY	7	10		14	0	0	12 0	0	14
HARRISON	12	21	4	25	1	1	1	2	27
HENRY	21	35	9	44	0	0	0	0	44
HICKORY	12	19	9	28	0	0	0	0	28
HOLT	12	2	0	20	0	0	0	0	20
HOWARD	10	17	6	23	1	1	1	2	25
HOWELL	49	96	24	120	3	7	3	10	130
IRON	8	13	7	20	2	2	2	4	24
JACKSON	893	1,718	592	2,310	38	82	37	119	2,429
JASPER	149	276	83	359	4	5	4	9	368
JEFFERSON	88	147	52	199	1	1	1	2	201
JOHNSON	39	63	23	86	2	3	2	5	91
KNOX	39	8		12	0	0	0	0	12
LACLEDE	43	77	17	94	2	4	2	6	100
LAFAYETTE	21	41	9	50	0	0	0	0	50
LAWRENCE	29	59		77	1	2	1	3	80
LEWIS	5	8		10	0	0	0	0	10
LL VV IJ	40	77	21	98	1	2	1	3	101

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS OCTOBER 2023

			PARENTS/		TEB	TEB	TEB	TEB	TOTAL
	FAMILIES RECEIVING	CHILDREN RECEIVING	CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS	PERSONS RECEIVING	TA & TEB PERSONS
LINN	6	8	2	10	0	0	0	0	10
LIVINGSTON	5	8	3	11	0	0	0	0	11
MACON	2	4	0	4	0	0	0	0	4
MADISON	17	36	6	42	1	3	1	4	46
MARIES	1	3	0	3	0	0	0	0	3
MARION	31	53	17	70	2	3	1	4	74
MCDONALD	24	63	14	77	0	0	0	0	77
MERCER	1	2	1	3	0	0	0	0	3
MILLER	24	47	11	58	1	1	1	2	60
MISSISSIPPI	29	54	12	66	2	8	2	10	76
MONITEAU	4	7	2	9	0	0	0	0	9
MONROE	3	5	0	5	0	0	0	0	5
MONTGOMERY	4	7	1	8	1	1	0	1	9
MORGAN	13	27	2	29	0	0	0	0	29
NEW MADRID	27	43	13	56	1	3	1	4	60
NEWTON	37	57	15	72	3	4	3	7	79
NODAWAY	4	4	1	5	0	0	0	0	5
OREGON	11	15	5	20	1	1	1	2	22
OSAGE	3	6	2	8	0	0	0	0	8
OZARK	14	22	7	29	0	0	0	0	29
PEMISCOT	66	116	34	150	2	5	2	7	157
PERRY	13	19	6	25	2	3	2	5	30
PETTIS	68	146	34	180	4	9	4	13	193
PHELPS	45	69	19	88	2	4	2	6	94
PIKE	10	19	3	22	0	0	0	0	22
PLATTE	32	59	23	82	2	2	2	4	86
POLK	14	23	3	26	3	8	3	11	37
PULASKI	43	60	26	86	1	4	1	5	91
PUTNAM	5	7	3	10	0	0	0	0	10
RALLS	7	14	6	20	1	1	1	2	22
RANDOLPH	24	38	15	53	1	1	1	2	55
RAY	18	27	8	35	0	0	0	0	35
REYNOLDS	7	11	2	13	1	3	1	4	17
RIPLEY	20	34	14	48	0	0	0	0	48
SALINE	33	63	6	69	2	5	2	7	76
SCHUYLER	1	1	0	1	0	0	0	0	1
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	81	147	31	178	5	8	3	11	189
SHANNON	11	17	2	19	0	0	0	0	19
SHELBY	3	11	2	13	0	0	0	0	13
ST CHARLES	87	143	39	182	8	15	8	23	205
ST CLAIR	8	14	2	16	0	0	0	0	16
ST FRANCOIS	89	150	34	184	3	8	3	11	195
ST LOUIS CITY	579	1,095	297	1,392	29	52	29	81	1,473
ST LOUIS COUNTY	753	1,323	419	1,742	58	122	58	180	1,922
STE GENEVIEVE	6	9	3	12	1	1	1	2	14
STODDARD	30	48	22	70	1	2	1	3	73
STONE	17	35	10	45	0	0	0	0	45
SULLIVAN	2	5	0	5	0	0	0	0	5
TANEY	28	50	20	70	0	0	0	0	70
TEXAS	22	35	14	49	0	0	0	0	49
VERNON	21	34	8	42	0	0	0	0	42
WARREN	25	39	12	51	2	3	2	5	56
WASHINGTON	34	57	12	69	1	3	1	4	73
WAYNE	11	16	6	22	1	3	1	4	26
WEBSTER	20	37	13	50	1	4	1	5	55
WORTH	0	0	0	0	0	0	0	0	0
WRIGHT	22	38	15	53	1	2	1	3	56
NOT AVAILABLE	15	32	12	44	1	1	1	2	46

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF OCTOBER 31, 2023

	TOTAL	TOTAL EDUCATION VOC EDUC JOB						
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	351	8	44	10	0	159	132	33
ADAIR	3	0	0	0	0	2	2	0
ANDREW	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	0	0	0	0	0	0	0	0
BARRY	1	0	0	0	0	0	1	0
BARTON	1	0	0	0	0	0	1	0
BATES	0	0	0	0	0	0	0	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	0	0	0	0	0	0	0	0
BOONE	14	0	1	0	0	8	2	4
BUCHANAN	7	0	0	0	0	3	4	0
BUTLER	3	0	3	0	0	0	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	3	0	1	0	0	2	1	0
CAMDEN	0	0	0	0	0	0	0	0
CAPE GIRARDEAU	6	0	1	0	0	4	1	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	1	0	0	0	0	1	0	0
CASS	0	0	0	0	0	0	0	0
CEDAR	2	0	0	0	0	0	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	1	0	0	0	0	1	0	0
CLARK	1	0	0	0	0	1	0	0
CLAY	22	2	2	0	0	6	12	1
CLINTON	0	0	0	0	0	0	0	0
COLE	5	0	2	0	0	3	0	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	0	0	0	0	0	0	0	0
DALLAS	2	0	0	0	0	2	1	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0
DOUGLAS	1	0	0	0	0	1	0	0
DUNKLIN	4	0	0	0	0	3	1	1
FRANKLIN	0	 	0	0	0	0	0	0
GASCONADE	0	0	0	0	0	0	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	14	0	3	0	0	7	5	0
GRUNDY	0	 	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY HOLT	0	0	0	0	0	0	0	0
HOUNT					0	0		0
HOWELL	0	0	0	0	0	1	3	0
IRON	2	0	0	0	0	0	2	0
	97		6		0	36	50	
JACKSON JASPER	13	1 0	0	8	0	5	4	2
JEFFERSON	2	0	0	0	0	1	1	0
JOHNSON	4	0	2	0	0	2	1	0
KNOX	1	0	0	0	0	1	0	1
LACLEDE	5	0	0	0	0	4	1	1
LAFAYETTE	1	0	0	0	0	1	0	0
LAWRENCE	3	0	0	0	0	0	1	2
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	2	0	0	0	0	2	0	1
LINCOLIN		ı U	U	U	U		U	

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF OCTOBER 31, 2023

	TOTAL EDUCATION VOC EDUC JOB							
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	ЈОВ	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
LINN	0	0	0	0	0	0	0	0
LIVINGSTON	0	0	0	0	0	0	0	0
MACON	0	0	0	0	0	0	0	0
MADISON	2	0	0	0	0	1	1	0
MARIES	0	0	0	0	0	0	0	0
MARION	1	0	0	0	0	0	1	0
MCDONALD	0	0	0	0	0	0	0	0
MERCER	0	0	0	0	0	0	0	0
MILLER	0	0	0	0	0	0	0	0
MISSISSIPPI	1	0	1	0	0	1	0	0
MONITEAU	1	0	0	0	0	1	0	0
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	0	0	0	0	0	0	0	0
NEWTON	5	0	0	0	0	1	3	1
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	1	0	1	0	0	0	0	0
OZARK	0	0	0	0	0	0	0	0
PEMISCOT	3	0	0	0	0	2	2	1
PERRY	1	0	0	0	0	1	0	0
PETTIS	15	1	6	0	0	8	5	0
PHELPS	4	1	0	0	0	1	1	2
PIKE	0	0	0	0	0	0	0	0
PLATTE	7	1	0	0	0	5	1	0
POLK	0	0	0	0	0	0	0	0
PULASKI	4	0	1	0	0	2	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	2	0	0	0	0	1	1	0
RANDOLPH	0	0	0	0	0	0	0	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	1	0	0	0	0	0	0	1
RIPLEY	0	0	0	0	0	0	0	0
SALINE	2	0	0	0	0	0	0	2
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	3	0	0	0	0	2	1	0
SHANNON	1	0	0	0	0	1	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	1	0	0	0	0	0	1	0
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	6	0	0	1	0	5	1	0
ST LOUIS CITY	9	0	1	0	0	3	3	2
ST LOUIS COUNTY	36	1	8	1	0	13	9	5
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	3	0	0	0	0	4	0	0
STONE	1	0	1	0	0	0	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	2	0	2	0	0	0	0	0
TEXAS	3	0	0	0	0	3	0	1
VERNON	3	0	1	0	0	4	0	0
WARREN	1	1	0	0	0	0	0	0
WASHINGTON	2	0	0	0	0	2	0	0
WAYNE	0	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0
WRIGHT	2	0	0	0	ļ	1	0	1
L		1						

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING OCTOBER 2023

		CY 2023-				
	Oct-2023	TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	26	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	32	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	0	15	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	2	51	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	1	7	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	3	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	0	5	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	2	49	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.

SNAP

Figure 3
SNAP Households

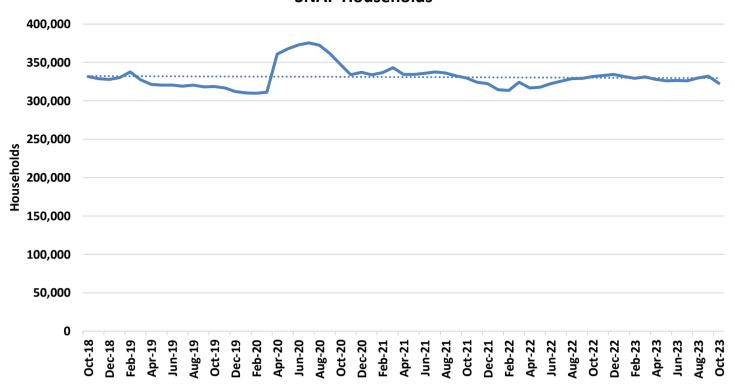


Figure 4
SNAP Benefits

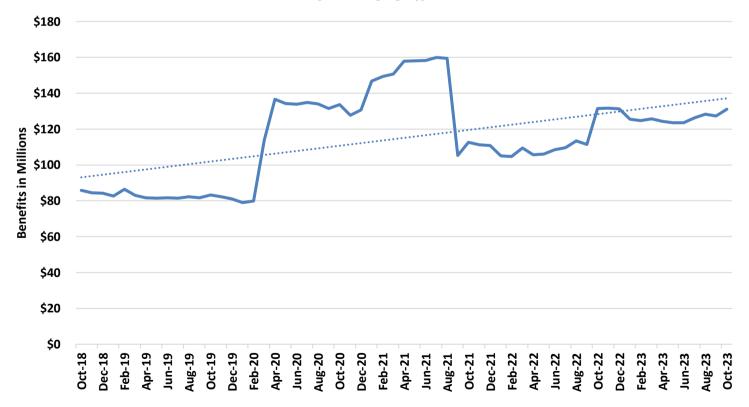


TABLE 7 SNAP PROGRAM PARTICIPATION OCTOBER 2023

	Oct-2023	Sep-2023	Aug-2023	Oct-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	56,827	54,111	55,521	54,076	5.0%	2.4%	5.1%
APPLICATIONS APPROVED	35,595	32,327	34,228	35,206	10.1%	4.0%	1.1%
APPLICATIONS REJECTED	22,021	16,792	19,292	17,069	31.1%	14.1%	29.0%
APPLICATIONS EXPEDITED	15,640	12,072	14,465	13,412	29.6%	8.1%	16.6%
AVERAGE DAYS TO PROCESS	17	15	15	14	9.6%	9.5%	22.1%
HOUSEHOLDS RECEIVING	322,638	332,154	329,896	331,637	-2.9%	-2.2%	-2.7%
PERSONS RECEIVING	654,283	667,577	663,724	673,306	-2.0%	-1.4%	-2.8%
CHILDREN	272,709	272,814	271,208	277,658	0.0%	0.6%	-1.8%
DISABLED	89,526	90,472	90,467	96,704	-1.0%	-1.0%	-7.4%
ADULTS AGES 18-59	206,959	219,459	217,520	214,087	-5.7%	-4.9%	-3.3%
ADULTS AGE 60+	85,089	84,832	84,529	84,857	0.3%	0.7%	0.3%
TOTAL BENEFITS ISSUED	\$131,007,038	\$127,327,145	\$128,306,921	\$131,410,666	2.9%	2.1%	-0.3%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$406.05	\$383.34	\$388.93	\$396.25	5.9%	4.4%	2.5%
PER PERSON	\$200.23	\$190.73	\$193.31	\$195.17	5.0%	3.6%	2.6%

TABLE 8 SNAP APPLICATIONS OCTOBER 2023

STATEWIDE 56,827 35,905 22,021 57,616 15,644 ADAIR 246 143 105 248 64 ANDREW 90 49 38 87 144 ATCHISON 28 21 13 34 7 144 ATCHISON 28 21 13 34 7 144 366 84 84 84 84 84 84 84 84 84 84 84 84 84		RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
ADAIR ADAIR ADAIR ADAIR ADAIR ADAIR ADAIR ANDEW 90 49 38 87 14 ATCHISON 28 21 13 34 77 AUDRAIN 206 117 72 1889 A4 BARRY 355 275 1411 366 83 BARTON 118 70 49 1119 22 BARTON 118 70 49 1119 22 BATTON 118 70 49 1119 22 BATTON 16 BATTON 16 BATTON 16 BATTON 16 BATTON 17 BATTON 17 BATTON 18 BOONE 1,363 BOONE 1,364 BOONE 1,377 BOONE 1,377 BOONE 1,377 BOONE 1,377 BOONE 1,3	STATEWIDE	56,827	35,595		57,616	15,640
ATCHISON 28 21 13 34 7 ALDRAIN 206 117 72 189 44 BARRY 355 225 141 366 83 BARTON 118 70 49 119 22 BARTON 118 70 49 119 22 BENTON 169 110 76 186 48 BOLINGER 116 83 51 134 32 BENTON 169 110 76 186 48 BOONE 1,363 801 548 1,349 37 BUCHANAN 1,120 724 408 1,132 348 BUCHANAN 314 183 286 699 188 CALDWELL 62 33 29 62 17 CALLWWY 314 183 139 322 88 CAMDEN 291 184 101 285 77 CAPE GIRARDAU 766 467 310 777 222 CARFGUL 67 40 29 69 11 CARTER 72 52 27 79 14 CASS 666 349 267 616 143 CEDAR 145 95 52 147 33 CHARITON 41 25 16 41 11 CHRISTIAN 490 281 208 489 100 CHARITON 41 25 16 41 11 CHRISTIAN 490 281 208 489 100 CLARK 44 33 24 57 11 CLARK 44 33 635 1,478 383 CLAVY 1,514 843 635 1,478 383 CLUTON 1,514 843 63	ADAIR	· · ·			i	64
AUDRAIN AUDRAIN AUDRAIN BARRY 355 225 141 366 83 BARTON 1118 70 49 1119 22 BATES 129 83 50 133 25 BENTON 166 BOLINGER 116 83 51 134 33 BOONE 1,136 BUCHANAN 1,120 724 408 1,132 348 BUTLER 697 413 BUCHANAN 1,120 724 408 1,132 348 BUTLER 697 413 BUCHANAN 1,120 724 408 1,132 348 BUTLER 697 413 BUCHANAN 1,120 724 408 1,132 348 BUTLER 697 413 BUCHANAN 1,120 724 408 1,132 348 BUTLER 697 413 BUCHANAN 1,140 1,250 329 62 71 724 408 1,132 348 BUTLER 697 410 286 699 186 CALLAWAY 314 183 329 62 71 71 72 72 72 73 74 74 74 74 75 77 78 78 78 78 78 79 79 79 70 70 70 70 70 70 70	ANDREW	90	49	38	87	14
BARRY 355 225 141 366 88 BARTON 118 770 49 119 23 BATES 129 83 50 133 22 BENTON 169 110 76 186 48 BOLINGER 116 83 51 134 33 BOUNE 1,63 801 548 1,349 373 BUCHANAN 1,120 724 408 1,132 348 BUCHANAN 1,120 724 408 1,132 348 BUTLER 667 413 286 669 186 CALDWELL 62 33 29 62 17 CALDWELL 62 33 39 322 88 CAMDEN 291 184 101 285 77 CARROLL 67 40 29 669 16 CARTER 72 52 27 79 14 CARTER 72 52 27 79 14 CASS 666 349 267 616 143 CEDAR 145 95 52 147 32 CHARITON 41 25 16 41 11 CHRISTIAN 490 281 208 489 100 CLARK 44 33 24 57 11 CHRISTIAN 490 281 208 489 100 CLARK 44 33 32 33 33 34 34 34	ATCHISON	28	21	13	34	7
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	LIVINGSTON	104	50	43 54	109	

TABLE 8 SNAP APPLICATIONS OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	123	71	46	117	29
MADISON	154	84	67	151	29
MARIES	49	23	25	48	g
MARION	293	169	133	302	70
MCDONALD	250	169	80	249	65
MERCER	11	7	9	16	5
MILLER	230	138	75	213	57
MISSISSIPPI	237	144	103	247	61
MONITEAU	72	40	35	75	9
MONROE	62	35	27	62	
MONTGOMERY	85	60	28	88	17
	187	113	74	187	
MORGAN					48
NEW MADRID	266	177	89	266	63
NEWTON	559	340	218	558	121
NODAWAY	113	56	52	108	17
OREGON	134	99	47	146	28
OSAGE	56	32	35	67	13
OZARK	97	74	35	109	19
PEMISCOT	359	240	151	391	101
PERRY	114	60	55	115	22
PETTIS	430	278	178	456	115
PHELPS	445	247	148	395	103
PIKE	128	79	67	146	27
PLATTE	441	261	200	461	127
POLK	270	174	117	291	64
PULASKI	395	223	138	361	99
PUTNAM	21	13	14	27	4
	47	31	23	54	
RALLS					12
RANDOLPH	266	148	109	257	55
RAY	162	110	72	182	38
REYNOLDS	110	61	29	90	18
RIPLEY	198	151	55	206	44
SALINE	238	160	91	251	50
SCHUYLER	28	20	14	34	6
SCOTLAND	21	12	12	24	3
SCOTT	605	380	216	596	144
SHANNON	106	85	35	120	26
SHELBY	26	18	18	36	4
ST CHARLES	1,329	825	570	1,395	357
ST CLAIR	74	51	36	87	18
ST FRANCOIS	844	529	314	843	222
ST LOUIS CITY	5,413	3,614	1,897	5,511	1,849
ST LOUIS COUNTY	8,589	5,679	3,177	8,856	2,643
STE GENEVIEVE	90	50	44	94	16
STODDARD	359	233	147	380	85
STONE	209	129	93	222	48
SULLIVAN	43	38	18	56	19
TANEY	649	395	260	655	157
TEXAS	236	161	90	251	42
VERNON	254	152	95	247	73
WARREN	222	137	87	224	56
WASHINGTON	358	240	111	351	100
WAYNE	151	106	60	166	31
WEBSTER	251	170	112	282	44
WORTH	6	3	2	5	
WRIGHT	191	126	88	214	39
NOT AVAILABLE	14	12	1	13	7

TABLE 9 SNAP PARTICIPATION OCTOBER 2023

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	322,638	654,283	131,007,038	\$406.05	\$200.23
ADAIR	1,337	2,578	\$491,865	\$367.89	\$190.79
ANDREW	463	1,033	\$197,744	\$427.09	\$191.43
ATCHISON	173	387	\$72,537	\$419.29	\$187.43
AUDRAIN	1,280	2,672	\$517,757	\$404.50	\$193.77
BARRY	2,212	4,820	\$914,836	\$413.58	\$189.80
BARTON	661	1,408	\$265,019	\$400.94	\$188.22
BATES	752	1,506	\$286,380	\$380.82	\$190.16
BENTON	1,213	2,321	\$448,484	\$369.73	\$193.23
BOLLINGER	803	1,758	\$326,900	\$407.10	\$185.95
BOONE	7,469	15,121	\$3,059,746	\$409.66	\$202.35
BUCHANAN	6,361	12,743	\$2,565,239	\$403.28	\$201.31
BUTLER	4,345	8,534	\$1,640,053	\$377.46	\$192.18
CALDWELL	336	692	\$128,698	\$383.03	\$185.98
CALLAWAY	1,768	3,709	\$722,084	\$408.42	\$194.68
CAMDEN	1,628	3,335	\$647,174	\$397.53	\$194.06
CAPE GIRARDEAU	4,347	8,717	\$1,749,887	\$402.55	\$200.74
CARROLL	370	723	\$131,252	\$354.73	\$181.54
CARTER	492	1,131	\$206,054	\$418.81	\$182.19
CASS	3,215	6,883	\$1,376,356	\$428.10	\$199.96
CEDAR	922	1,853	\$341,558	\$370.45	\$184.33
CHARITON	261	546	\$95,087	\$364.32	\$174.15
CHRISTIAN	2,648	5,949	\$1,159,680	\$437.95	\$194.94
CLARK	295	675	\$124,156	\$420.87	\$183.93
CLAY	7,206	15,440	\$3,135,278	\$435.09	\$203.06
CLINTON	611	1,325	\$255,953	\$418.91	\$193.17
COLE	3,352	7,072	\$1,410,257	\$420.72	\$199.41
COOPER	663	1,256	\$234,104	\$353.10	\$186.39
CRAWFORD	1,506	3,053	\$577,596	\$383.53	\$189.19
DADE	375	753	\$132,738	\$353.97	\$176.28
DALLAS	1,001	2,139	\$402,025	\$401.62	\$187.95
DAVIESS	320	722	\$129,339	\$404.18	\$179.14
DE KALB	334	616	\$113,346	\$339.36	\$184.00
DENT	1,147	2,281	\$423,466	\$369.19	\$185.65
DOUGLAS	834	1,822	\$332,168	\$398.28	\$182.31
DUNKLIN	3,765	7,609	\$1,487,819	\$395.17	\$195.53
FRANKLIN	4,068	8,362	\$1,629,598	\$400.59	\$194.88
GASCONADE	552	1,154	\$205,113	\$371.58	\$177.74
GENTRY	227	489	\$83,469	\$367.71	\$170.69
GREENE	15,932	31,143	\$6,247,057	\$392.11	\$200.59
GRUNDY	524	1,135	\$196,019	\$374.08	\$172.70
HARRISON	437	929	\$163,967	\$375.21	\$176.50
HENRY	1,525	2,892	\$557,610	\$365.65	\$192.81
HICKORY	540	1,108	\$204,263	\$378.26	\$184.35
HOLT	149	325	\$56,018	\$375.96	\$172.36
HOWARD	363	762	\$138,942	\$382.76	\$182.34
HOWELL	3,377	7,186	\$1,309,794	\$387.86	\$182.27
IRON	880	1,738	\$332,393	\$377.72	\$191.25
JACKSON	45,553	92,941	\$19,420,721	\$426.33	\$208.96
JASPER	8,280	17,103	\$3,359,678	\$405.76	\$196.44
JEFFERSON	7,995	16,592	\$3,344,563	\$418.33	\$201.58
JOHNSON	1,729	3,578	\$716,322	\$414.30	\$200.20
KNOX	145	297	\$53,441	\$368.56	\$179.94
LACLEDE	2,440	5,446	\$1,041,514	\$426.85	\$191.24
LAFAYETTE	1,361	2,778	\$533,449	\$391.95	\$192.03
LAWRENCE	2,151	4,733	\$904,372	\$420.44	\$191.08
LEWIS	345	724	\$131,587	\$381.41	\$181.75
LINCOLN	2,355	5,069	\$1,013,183	\$430.23	\$199.88
LINN	648	1,287	\$232,242	\$358.40	\$180.45
LIVINGSTON	657	1,274	\$234,708	\$357.24	\$184.23

TABLE 9 SNAP PARTICIPATION OCTOBER 2023

			TOTAL	AVERAGE	AVERAGE	
			BENEFITS	BENEFITS	BENEFITS	
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON	
MACON	620	1,228	\$223,583	\$360.62	\$182.07	
MADISON	942	1,798	\$325,538	\$345.58	\$181.06	
MARIES	315	603	\$112,626	\$357.54	\$186.78	
MARION	1,808	3,524	\$686,193	\$379.53	\$194.72	
MCDONALD	1,334	3,142	\$609,632	\$457.00	\$194.03	
MERCER	115	234	\$42,321	\$368.01	\$180.86	
MILLER	1,341	2,856	\$548,412	\$408.96	\$192.02	
MISSISSIPPI	1,403	2,690	\$526,673	\$375.39	\$195.79	
MONITEAU	440	1,017	\$186,683	\$424.28	\$183.56	
MONROE	389	781	\$146,860	\$377.53	\$188.04	
MONTGOMERY	548	1,050	\$199,627	\$364.28	\$190.12	
MORGAN	1,250	2,630	\$488,935	\$391.15	\$185.91	
NEW MADRID	1,619	3,151	\$610,119	\$376.85	\$193.63	
NEWTON	3,028	6,802	\$1,298,018	\$428.67	\$190.83	
NODAWAY	586	1,151	\$202,694	\$345.89	\$176.10	
OREGON	1,109	2,217	\$401,662	\$362.18	\$181.17	
OSAGE	284	586	\$111,596	\$392.94	\$190.44	
OZARK	697	1,431	\$274,436	\$393.74	\$191.78	
PEMISCOT	2,242	4,491	\$890,022	\$396.98	\$198.18	
PERRY	682	1,394	\$266,510	\$390.78	\$191.18	
PETTIS	2,685	5,918	\$1,161,867	\$432.73	\$196.33	
PHELPS	2,495	4,753	\$919,342	\$368.47	\$193.42	
PIKE	878	1,849	\$336,644	\$383.42	\$182.07	
PLATTE	1,927	4,359	\$912,057	\$473.30	\$209.24	
POLK	1,703	3,505	\$672,967	\$395.17	\$192.00	
PULASKI	2,197	4,827	\$939,575	\$427.66	\$194.65	
PUTNAM	196	382	\$65,012	\$331.69	\$170.19	
RALLS	366	800	\$147,575	\$403.21	\$184.47	
RANDOLPH	1,606	3,210	\$621,621	\$387.06	\$193.65	
RAY	913	1,968	\$382,956	\$419.45	\$194.59	
REYNOLDS	588	1,115	\$205,504	\$349.50	\$184.31	
RIPLEY	1,354	2,740	\$515,557	\$380.77	\$188.16	
SALINE	1,277	2,660	\$496,458	\$388.77	\$186.64	
SCHUYLER	182	351	\$64,992	\$357.10	\$185.16	
SCOTLAND	145	282	\$50,008	\$344.88	\$177.33	
SCOTT	3,552	7,091	\$1,376,639	\$387.57	\$194.14	
SHANNON	773	1,645	\$307,919	\$398.34	\$187.18	
SHELBY	241	510	\$91,667	\$380.36	\$179.74	
ST CHARLES	7,235	14,894	\$3,039,749	\$420.15	\$204.09	
ST CLAIR	640	1,256	\$240,394	\$375.62	\$191.40	
ST FRANCOIS	5,447	10,586	\$2,064,264	\$378.97	\$195.00	
ST LOUIS CITY	32,621	57,964	\$12,181,038	\$373.41	\$210.15	
ST LOUIS COUNTY	47,746	98,653	\$20,588,736	\$431.21	\$208.70	
STE GENEVIEVE	568	1,167	\$217,847	\$383.53	\$186.67	
STODDARD	2,202	4,218	\$805,361	\$365.74	\$190.93	
STONE	1,227	2,705	\$519,107	\$423.07	\$191.91	
SULLIVAN	317	680	\$134,725	\$425.00	\$198.12	
TANEY	3,245	6,544	\$1,263,265	\$389.30	\$193.04	
TEXAS	1,529	3,188	\$597,061	\$390.49	\$187.28	
VERNON	1,411	2,789	\$540,707	\$383.21	\$193.87	
WARREN	1,340	2,759	\$554,855	\$414.07	\$201.11	
WASHINGTON	2,230	4,427	\$861,167	\$386.17	\$194.53	
WAYNE	1,140	2,250	\$417,214	\$365.98	\$185.43	
WEBSTER	1,614	3,747	\$701,792	\$434.82	\$187.29	
WORTH	76	158	\$27,926	\$367.45	\$176.75	
WRIGHT	1,416					
		3,031	\$558,179	\$394.19	\$184.16	
NOT AVAILABLE	106	299	\$60,493	\$570.69	\$202.32	

TABLE 10 SNAP PERSONS OCTOBER 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	272,709	89,526	206,959	85,089	654,283
ADAIR	968	449	839	322	2,578
ANDREW	466	128	307	132	1,033
ATCHISON	161	49	119	58	387
AUDRAIN	1,143	438	777	314	2,672
BARRY	1,993	613	1,532	682	4,820
BARTON	568	191	455	194	1,408
BATES	584	203	472	247	1,506
BENTON	840	371	673	437	2,321
BOLLINGER	723	245	546	244	1,758
BOONE	6,430	2,352	4,656	1,683	15,121
BUCHANAN	5,302	1,816	4,135	1,490	12,743
BUTLER	3,253	1,401	2,687	1,193	8,534
CALDWELL	264	95	228	105	692
CALLAWAY	1,574	596	1,133	406	3,709
CAMDEN	1,285	456		509	
			1,085		3,335
CAPE GIRARDEAU	3,660	1,289	2,812	956	8,717
CARROLL	272	136	208	107	723
CARTER	480	154	347	150	1,131
CASS	3,059	808	2,218	798	6,883
CEDAR	694	289	579	291	1,853
CHARITON	225	83	152	86	546
CHRISTIAN	2,585	642	1,913	809	5,949
CLARK	301	90	202	82	675
CLAY	6,897	1,786	4,919	1,838	15,440
CLINTON	567	164	422	172	1,325
COLE	3,171	1,024	2,191	686	7,072
COOPER	459	211	346	240	1,256
CRAWFORD	1,185	507	924	437	3,053
DADE	271	117	219	146	753
DALLAS	834	356	623	326	2,139
DAVIESS	299	105	206	112	722
DE KALB	216	93	173	134	616
DENT	847	408	655	371	2,281
DOUGLAS	734	246	561	281	1,822
DUNKLIN	3,093	1,298	2,211	1,007	7,609
FRANKLIN	3,410	1,258	2,618	1,076	8,362
GASCONADE	438	191	348	177	1,154
GENTRY	209	78	137	65	489
GREENE	12,097	4,992	10,057	3,997	31,143
GRUNDY	460	167	336	172	1,135
HARRISON	368	136	258	167	929
HENRY	1,054	493	851	494	2,892
HICKORY	400	148	339	221	1,108
HOLT	141	43	93	48	325
HOWARD	312	126	225	99	762
HOWELL	2,900	1,092		1,009	7,186
	611		2,185	· ·	
IRON		318		262	1,738
JACKSON	41,231	10,422	30,778	10,510	92,941
JASPER	7,316	2,414	5,361	2,012	17,103
JEFFERSON	7,039	2,217	5,406	1,930	16,592
JOHNSON	1,490	520	1,175	393	3,578
KNOX	124	36	87	50	297
LACLEDE	2,318	743	1,702	683	5,446
LAFAYETTE	1,166	424	833	355	2,778
LAWRENCE	2,016	630	1,498	589	4,733
LEWIS	292	116	210	106	724
LINCOLN	2,244	726	1,563	536	5,069
LINN	473	213	387	214	1,287
LIVINGSTON	501	209	361	203	1,274

TABLE 10 SNAP PERSONS OCTOBER 2023

			ADULTS	ADULTS	TOTAL
	CHILDREN	DISABLED	AGE 18-59	AGE 60+	PERSONS
MACON	462	204	394	168	1,228
MADISON	620	324	515	339	1,798
MARIES	211	117	178	97	603
MARION	1,355	585	1,103	481	3,524
MCDONALD	1,498	332	957	355	3,142
MERCER	90	39	64	41	234
MILLER	1,166	384	882	424	2,856
MISSISSIPPI	1,079	408	766	437	2,690
MONITEAU	464	122	302	129	1,017
MONROE	304	122	234	121	781
MONTGOMERY	389	183	313	165	1,050
MORGAN	1,019	409	781	421	2,630
NEW MADRID	1,263	514	908	466	3,151
NEWTON	3,041	762	2,194	805	6,802
NODAWAY	450	197	332	172	1,151
OREGON	792	391	633	401	2,217
OSAGE	232	85	196	73	586
OZARK	502	207	467	255	1,431
PEMISCOT	1,874	704	1,309	604	4,491
PERRY	580	227	406	181	1,394
PETTIS	2,704	731	1,707	776	5,918
PHELPS	1,750	820	1,507	676	4,753
PIKE	782	265	525	277	1,849
PLATTE	2,118	409	1,438	394	4,359
POLK	1,343	583	1,067	512	3,505
PULASKI	2,044	664	1,596	523	4,827
PUTNAM	135	49	111	87	382
RALLS	344	116	237	103	800
RANDOLPH	1,256	533	1,007	414	3,210
RAY	846	264	625	233	1,968
REYNOLDS	383	176	352	204	1,115
RIPLEY	1,036	421	861	422	2,740
SALINE	1,181	427	725	327	2,660
SCHUYLER	118	53	109	71	351
SCOTLAND	98	48	97	39	282
SCOTT	2,929	1,144	2,040	978	7,091
SHANNON	621	193	541	290	1,645
SHELBY	201	88	154	67	510
ST CHARLES	6,508	2,050	4,575	1,761	14,894
ST CLAIR	456	196	377	227	1,256
ST FRANCOIS	3,982	1,847	3,272	1,485	10,586
ST LOUIS CITY	21,869	7,954	18,448	9,693	57,964
ST LOUIS COUNTY	43,654	11,545	32,019	11,435	98,653
STE GENEVIEVE	483	166	351	167	1,167
STODDARD	1,559	719	1,233	707	4,218
STONE	1,118	305	902	380	2,705
SULLIVAN	292	90	214	84	680
TANEY	2,533	883	2,115	1,013	6,544
TEXAS	1,262	503	956	467	3,188
VERNON	1,035	528	881	345	2,789
WARREN	1,156	416	835	352	2,759
WASHINGTON	1,640	731	1,426	630	4,427
WAYNE	782	406	652	410	2,250
WEBSTER	1,652	467	1,158	470	3,747
WORTH	65	16	48	29	158
WRIGHT	1,200	450	899	482	3,031
NOT AVAILABLE	170	33	85	11	299

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY OCTOBER 2023

	Oct-2023	Car 2022	Aug 2022	Oct-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** APPLICATIONS	UCI-2023	Sep-2023	Aug-2023	OCI-2022	LAST WONTH	2 MONTHS AGO	LASITEAR
MAGI							
APPLICATIONS RECEIVED	19,596	15,729	19,431	14,962	24.6%	0.8%	31.0%
APPLICATIONS APPROVED	6,093	4,733	6,524	11,417	28.7%	-6.6%	-46.6%
APPLICATIONS REJECTED	4,151	3,666	4,414	3,167	13.2%	-6.0%	31.1%
APPLICATIONS WITHDRAWN	4,766	2,759	3,270	5,157	72.7%		-7.6%
APPLICATIONS PENDING	15,857	12,205	8,686	3,081	29.9%	82.6%	414.7%
AVERAGE DAYS TO PROCESS	33	24	19	17	35.5%	72.4%	96.1%
AVENAGE DATS TO TROCESS		27	13	1,	33.370	72.470	50.170
NON-MAGI							
APPLICATIONS RECEIVED	6,527	5,283	5,958	6,931	23.5%	9.6%	-5.8%
APPLICATIONS APPROVED	2,263	1,920	1,736	2,272	17.9%	30.4%	-0.4%
APPLICATIONS REJECTED	3,018	2,945	2,627	3,968	2.5%	14.9%	-23.9%
APPLICATIONS PENDING	9,501	9,588	10,210	7,661	-0.9%	-6.9%	24.0%
AVERAGE DAYS TO PROCESS	67	87	67	57	-22.9%	1.0%	18.9%
мнсс							
APPLICATIONS RECEIVED	76	67	78	81	13.4%	-2.6%	-6.2%
APPLICATIONS APPROVED	67	61	72	65	9.8%	-6.9%	3.1%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	12	19	33	17	-36.8%	-63.6%	-29.4%
DIV. OF YOUTH SERVICES	55	42	39	48	31.0%	41.0%	14.6%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	4	3	7	7	33.3%	-42.9%	-42.9%
APPLICATIONS PENDING	10	5	3	15	100.0%	233.3%	-33.3%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	325,929	326,327	331,657	331,279	-0.1%	-1.7%	-1.6%
MHK CHIP NO COST CHILDREN	270	304	327	439	-11.2%	-17.4%	-38.5%
MHK CHIP PREMIUM CHILDREN	31,716	30,353	27,901	28,688	4.5%	13.7%	10.6%
MHF PARENTS/CARETAKERS	107,135	110,010	113,450	111,533	-2.6%	-5.6%	-3.9%
MHF CHILDREN	205,810	209,250	215,009	222,703	-1.6%	-4.3%	-7.6%
TMH PARENTS/CARETAKERS	900	889	636	57	1.2%	41.5%	478.9%
TMH CHILDREN	9,055	9,474	7,416	220	-4.4%	22.1%	15.9%
MHK/MHF/TMH FAMILIES	319,256	322,843	329,022	327,658	-1.1%	-3.0%	-2.6%
 MHK/MHF/TMH PARENTS/CARETAKERS	108,035	110,899	114,086	111,590			-3.2%
MHK/MHF/TMH CHILDREN	572,780	575,708	582,310	583,329	-0.5%	-1.6%	-1.8%
NEWBORNS	101,038	106,894	113,412	106,274	-5.5%	-10.9%	-4.9%
SHOW ME HEALTHY BABIES	6,906	7,068	7,231	5,212	-2.3%		32.5%
PE FOR KIDS	515	434	345	267	18.7%	49.3%	92.9%
MO HEALTHNET FOR PREG WOMEN	33,614	33,804	34,489	35,606	-0.6%	-2.5%	-5.6%
ADULT EXPANSION	347,028	350,245	356,953	277,765	-0.9%	-2.8%	24.9%

TABLE 11 MO HEALTHNET ELIGIBILITY OCTOBER 2023

	Oct-2023	Sep-2023	Aug-2023	Oct-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	Oct-2023	3ep-2023	Aug-2023	OCC-2022	LAST WONTH	Z WONTHS AGO	LASTILAN
EXTENDED WOMEN'S HEALTH	4,422	4,440	4,492	4,754	-0.4%	-1.6%	-7.0%
UNINSURED WOMEN'S HEALTH	10,300	10,157	9,968	9,394		3.3%	9.6%
ВССТ	2,194	2,201	2,200	2,227	-0.3%	-0.3%	-1.5%
BCCT-PRESUMPTIVE ELIGIBILITYS	31	26	14	32	19.2%	121.4%	-3.1%
мнсс	1,442	1,434	1,448	1,566	0.6%	-0.4%	-7.9%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	177	187	187	142	-5.3%	-5.3%	24.6%
DIV. OF YOUTH SERVICES	1,265	1,247	1,261	1,424	1.4%	0.3%	-11.2%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	15	0.0%	0.0%	-6.7%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$364	0.0%	0.0%	-2.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,417	2,436	2,475	2,490	-0.8%	-2.3%	-2.9%
BLIND PENSIONS PAYMENTS	\$1,899,711	\$1,913,197	\$1,943,808	\$1,866,240	-0.7%	-2.3%	1.8%
SUPPLEMENTAL AID TO BLIND	919	934	935	1,012	-1.6%	-1.7%	-9.2%
SUPPLEMENTAL AID TO BLIND PYMTS	\$592,248	\$600,796	\$602,284	\$624,936	-1.4%	-1.7%	-5.2%
SPENDDOWN	30,007	29,931	30,651	30,829	0.3%	-2.1%	-2.7%
NON-SPENDDOWN	169,145	171,910	174,627	181,709	-1.6%	-3.1%	-6.9%
TICKET TO WORK NON-PREMIUM	339	347	367	390	-2.3%	-7.6%	-13.1%
TICKET TO WORK PREMIUM	1,478	1,489	1,514	1,721	-0.7%	-2.4%	-14.1%
NURSING CARE	6,202	6,190	6,205	6,505	0.2%	0.0%	-4.7%
RCF-II	4,376	4,367	4,372	4,793	0.2%	0.1%	-8.7%
RCF-I	1,722	1,716	1,719	1,585	0.3%	0.2%	8.6%
SNF-ICF	104	107	114	127	-2.8%	-8.8%	-18.1%
NURSING CARE PAYMENTS	\$1,839,693	\$1,841,093	\$1,846,016	\$1,964,239	-0.1%	-0.3%	-6.3%
RCF-II	\$1,456,144	\$1,457,200	\$1,458,885	\$1,599,417	-0.1%	-0.2%	-9.0%
RCF-I	\$342,380	\$341,404	\$341,891	\$314,843	0.3%	0.1%	8.7%
SNF-ICF	\$41,169	\$42,489	\$45,240	\$49,979	-3.1%	-9.0%	-17.6%
QMB	14,076	14,030	13,762	13,367	0.3%	2.3%	5.3%
SLMB	23,695	23,682	23,452	23,205	0.1%	1.0%	2.1%
VENDOR	34,849	34,901	35,039	35,216	-0.1%	-0.5%	-1.0%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED OCTOBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	3,834	11,497	1,507	2,758	19,596
ADAIR	17	34	1,307	2,738	95
ANDREW	3	17	5	7	32
ATCHISON	1	14	6	5	26
AUDRAIN	14	41	13	19	87
BARRY	ļ	95	15	23	
BARTON	21		4		154
		20 25		8	46
BATES	6		9	9	49
BENTON	11	38	6	16	71
BOLLINGER	3	13	4	9	29
BOONE	95	271	28	66	460
BUCHANAN	53	215	18	62	348
BUTLER	45	125	20	44	234
CALLANAN	7	15	3	2	27
CALLAWAY	26	56	10	25	117
CAMDEN	30	94	8	29	161
CAPE GIRARDEAU	35	89	20	64	208
CARROLL	2	9	4	5	20
CARTER	12	16	1	4	33
CASS	48	160	22	20	250
CEDAR	6	31	0	18	55
CHARITON	1	13	1	4	19
CHRISTIAN	55	138	16	33	242
CLARK	4	7	5	5	21
CLAY	139	344	55	68	606
CLINTON	12	36	0	9	57
COLE	24	109	14	14	161
COOPER	12	30	2	8	52
CRAWFORD	15	72	10	8	105
DADE	3	15	3	6	27
DALLAS	8	40	3	10	61
DAVIESS	0	11	2	4	17
DE KALB	4	9	1	6	20
DENT	10	27	1	5	43
DOUGLAS	4	31	1	5	41
DUNKLIN	66	82	14	40	202
FRANKLIN	49	180	19	27	275
GASCONADE	11	31	4	9	55
GENTRY	4	8	0	4	16
GREENE	220	699	61	101	1,081
GRUNDY	2	15	3	9	29
HARRISON	3	13	3	9	28
HENRY	4	40	2	11	57
HICKORY	7	25	5	6	43
HOLT	1	10	1	1	13
HOWARD	6	18	5	1	30
HOWELL	28	73	10	40	151
IRON	6	14	2	9	31
JACKSON	508	1,749	188	309	2,754
JASPER	90	309	41	93	533
JEFFERSON	110	329	60	33	532
JOHNSON	33	76	7	14	130
KNOX	0	3	2	3	8
LACLEDE	18	83	5	18	124
LAFAYETTE	16	57	9	11	93
LAWRENCE	19	77	9	25	130
LEWIS	1	11	1	7	20
LINCOLN	34	78	15	17	144
LINN	2	13	3	6	24
LIVINGSTON	5	29	2	10	46
MACON	8	15	3	14	40
MADISON	10	26	3	11	50
INIUDIOIA	10	20	3	11	30

TABLE 12 MAGI APPLICATIONS HOW RECEIVED OCTOBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	2	15	1	5	23
MARION	11	43	3	35	92
MCDONALD	18	86	9	17	130
MERCER	1	8	0	1	10
MILLER	21	52	6	11	90
MISSISSIPPI	15	30	8	14	67
MONITEAU	9	25	3	5	42
MONROE	6	14	3	4	27
MONTGOMERY	6	34	4	8	52
MORGAN	12	46	3	8	69
NEW MADRID	17	53	9	13	92
NEWTON	44	146	11	39	240
NODAWAY	6	40	6	9	61
OREGON	10	32	2	22	66
OSAGE	6	14	4	3	27
OZARK	5	13	4	6	28
PEMISCOT	11	42	9	33	95
PERRY	9	15	4	11	39
PETTIS	21	83	14	31	149
	22	105		21	
PHELPS			9		157
PIKE	6	23	2	11	42
PLATTE	63	140	14	27	244
POLK	19	57	10	26	112
PULASKI	24	89	13	28	154
PUTNAM	4	3	0	8	15
RALLS	3	10	1	2	16
RANDOLPH	14	46	4	17	81
RAY	12	31	3	13	59
REYNOLDS	3	19	1	10	33
RIPLEY	9	37	2	17	65
SALINE	12	44	2	14	72
SCHUYLER	2	6	0	1	9
SCOTLAND	5	8	0	3	16
SCOTT	27	60	18	29	134
SHANNON	5	16	3	17	41
SHELBY	2	7	1	3	13
ST CHARLES	176	320	38	51	585
ST CLAIR	1	16	0	8	25
ST FRANCOIS	50	135	19	44	248
ST LOUIS CITY	269	738	92	137	1,236
ST LOUIS COUNTY	645	1,381	248	294	2,568
STE GENEVIEVE	6	19	2	8	35
STODDARD	21	73	6	38	138
STONE	17	62	8	8	95
SULLIVAN	3	11	2	4	20
TANEY	40	139	25	19	223
TEXAS	15	47	8	25	95
VERNON	6	66	6	16	94
WARREN	17	68	12	12	109
WASHINGTON	13	61	14	21	109
WAYNE	8	26	3	9	46
WEBSTER	15	75	10	21	121
WORTH	1	4	0	0	5
WRIGHT	9	40	8	16	73
	59		18		
NOT AVAILABLE	59	401	18	18	496

TABLE 13 MAGI APPLICATIONS OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	19,596	6,093	4,151	10,244	4,766
ADAIR	95	30	31	61	18
ANDREW	32	16	7	23	7
ATCHISON	26	6	11	17	8
AUDRAIN	87	21	18	39	22
BARRY	154	42	22	64	31
BARTON	46	14	7	21	7
BATES	49	18	13	31	9
BENTON	71	25	31	56	15
BOLLINGER	29	10	9	19	4
BOONE	460	145	91	236	100
BUCHANAN	348	106	63	169	69
BUTLER	234	64	48	112	62
CALDWELL	27	7	48	112	10
CALLAWAY	117	41		60	27
			19		
CAMDEN	161	54	38	92	28
CAPE GIRARDEAU	208	76	55	131	54
CARROLL	20	2	4	6	14
CARTER	33	8	9	17	7
CASS	250	85	57	142	75
CEDAR	55	25	20	45	16
CHARITON	19	8	7	15	8
CHRISTIAN	242	73	50	123	58
CLARK	21	8	5	13	4
CLAY	606	194	123	317	145
CLINTON	57	14	8	22	9
COLE	161	44	35	79	47
COOPER	52	15	9	24	11
CRAWFORD	105	28	22	50	25
DADE	27	8	2	10	6
DALLAS	61	23	14	37	14
DAVIESS	17	5	5	10	7
DE KALB	20	6	6	12	6
	43	23			
DENT			8	31	11
DOUGLAS	41	16	10	26	14
DUNKLIN	202	48	41	89	115
FRANKLIN	275	92	44	136	63
GASCONADE	55	13	11	24	11
GENTRY	16	7	2	9	4
GREENE	1,081	364	219	583	259
GRUNDY	29	8	9	17	8
HARRISON	28	11	4	15	5
HENRY	57	23	10	33	23
HICKORY	43	14	5	19	9
HOLT	13	1	0	1	1
HOWARD	30	7	7	14	9
HOWELL	151	62	39	101	44
IRON	31	20	4	24	9
JACKSON	2,754	896	547	1,443	637
JASPER	533	168	101	269	133
JEFFERSON	532	139	84	223	124
JOHNSON	130	39	24	63	25
KNOX	8	4	3	7	23
	124	50		71	
LACLEDE			21		32
LAFAYETTE	93	24	18	42	26
LAWRENCE	130	46	20	66	46
LEWIS	20	12	10	22	7
LINCOLN	144	50	39	89	34
LINN	24	8	6	14	5
LIVINGSTON	46	16	12	28	13
MACON	40	21	8	29	7
MADISON	50	21	8	29	15

TABLE 13 MAGI APPLICATIONS OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	23	4	6	10	4
MARION	92	29	24	53	22
MCDONALD	130	36	22	58	25
MERCER	10	0	2	2	3
MILLER	90	23	17	40	20
MISSISSIPPI	67	16	15	31	21
MONITEAU	42	14	7	21	14
MONROE	27	10	5	15	3
MONTGOMERY	52	11	13	24	5
MORGAN	69	19	19	38	20
NEW MADRID	92	26	25	51	25
NEWTON	240	71	43	114	60
NODAWAY	61	20	7	27	10
OREGON	66	18	14	32	11
OSAGE	27	8	4	12	3
OZARK	28	15	2	17	8
	95	23			
PEMISCOT PERRY	39	23	23 5	46 25	17 11
		49	29	78	
PETTIS	149				45
PHELPS	157	56	38	94	42
PIKE	42	18	11	29	12
PLATTE	244	74	55	129	56
POLK	112	43	24	67	23
PULASKI	154	45	27	72	25
PUTNAM	15	5	5	10	2
RALLS	16	9	2	11	6
RANDOLPH	81	21	17	38	27
RAY	59	18	11	29	14
REYNOLDS	33	6	10	16	1
RIPLEY	65	19	13	32	17
SALINE	72	19	13	32	20
SCHUYLER	9	3	1	4	3
SCOTLAND	16	2	2	4	2
SCOTT	134	39	30	69	37
SHANNON	41	15	11	26	7
SHELBY	13	2	3	5	3
ST CHARLES	585	168	135	303	160
ST CLAIR	25	7	8	15	10
ST FRANCOIS	248	77	50	127	61
ST LOUIS CITY	1,236	410	250	660	362
ST LOUIS COUNTY	2,568	775	610	1,385	601
STE GENEVIEVE	35	18	6	24	9
STODDARD	138	37	40	77	34
STONE	95	27	18	45	20
SULLIVAN	20	9	4	13	2
TANEY	223	80	53	133	45
TEXAS	95	37	15	52	25
VERNON	94	18	25	43	22
WARREN	109	28	21	49	40
WASHINGTON	109	40	26	66	26
WAYNE	46	13	13	26	15
WEBSTER	121	37	21	58	29
WORTH	5	2	0	2	0
WRIGHT	73	25	15	40	19
NOT AVAILABLE		55			48
INUI AVAILABLE	496	55	129	184	48

TABLE 14 NON-MAGI APPLICATIONS OCTOBER 2023

STATEWIDE		RECEIVED	APPROVED	REJECTED	PROCESSED
ANDREW ATCHISON ATCHISON ATCHISON ATCHISON ATCHISON AUDRAIN 344 9 17 BARRY 46 18 17 BARRY 46 BARTY 47 BARTES 20 7 16 BENTON 40 13 22 BENTON 40 13 22 BOULINGER BOULINGER 21 64 45 BOONE 116 46 60 BUCHANAN 94 41 57 BUTLER 66 19 34 CALDWELL 7 66 5 CALLAWAY 41 11 18 CAMEN CALLAWAY 41 11 18 CARGRAIL CARGRAIL 66 33 15 18 CAPE GIRARDEAU 86 32 28 CARROLL 66 36 66 CARTER 14 37 CASS 85 36 48 CEDAR 33 9 23 CHARITON 10 44 44 CHRISTIAN 76 23 36 CLARK 8 3 2 CLARK 8 3 2 CLAY 196 66 93 CLIARK 8 3 2 CLAY 196 66 93 CLINTON 18 7 6 COOPER 14 5 8 COOPER 14 5 BARTON 15 16 ADALLAS 25 9 14 DALLAS 25 9 15 8 BOUGLAS 18 4 19 DALLAS 19 DALLAS 19 BARTON 10 10 10 10 10 10 10 10 10 1	STATEWIDE	6,527	2,263	3,018	5,281
ATCHISON 7 1 5 5 AUDRAIN 34 9 17 AUDRAIN 34 9 17 BARRY 466 18 17 BARRY 47 BARRY	ADAIR	39	18	24	42
AUDRAIN BARRY 46 BARRY 46 BARTON 27 4 7 BATES 20 7 16 BESTON 40 13 22 BOLINGER 21 6 6 4 BOONE 116 BOONE 116 BOONE 116 BOONE 117 BUTLER 66 19 34 CALDWELL 7 6 5 CALLAWAY 41 11 11 18 CAMOEN 33 15 18 CARPEGIRADEAU 86 33 15 18 CARROLL 6 3 6 3 6 CARROLL 6 6 3 6 CARROLL 6 CARROLL 6 3 6 CARROLL 6 3 6 CARROLL 7 CARROLL 6 CARROLL 6 CARROLL 6 CARROLL 6 CARROLL 6 CARROLL 7 CARROLL 6 CARROLL 7	ANDREW	20	5	6	11
BARRY BARTON 27 4 6 7 7 16 BARTON 27 7 16 BENTON 40 113 22 BENTON 8 BOLLINGER 21 6 6 4 8 BOLLINGER 21 6 6 6 9 BUCHANAN 94 41 57 BUTTER 66 19 34 CALDWELL 7 6 6 5 CALLAWAY 41 11 18 CAPE GIRARDEAU 86 32 28 CARROLL 6 3 3 15 18 CAPE GIRARDEAU 86 32 28 CARROLL 6 3 3 6 CARTER 14 3 7 CASS 85 36 48 CEDAR 33 9 23 CHARITON 10 4 4 4 CHRISTIAN 76 23 36 CLARK 8 8 3 2 CLAY 196 66 93 CLINTON 18 7 6 COLE 64 15 32 COOPER 14 5 BARTON 37 12 10 DALLAS 25 9 14 DALLAS 25 9 14 DALLAS 16 DENT 28 5 BARTON 17 28 5 BARTON 18 16 CENT 28 5 BARTON 19 BARTON 1	ATCHISON	7	1	5	6
BARTON 27	AUDRAIN	34	9	17	26
BATES 20 7 16 BENTON 40 13 22 BONDE 21 6 4 BOONE 116 46 60 BUCHANAN 94 41 57 BUTLER 66 19 34 CALDWELL 7 6 5 CALLAWAY 41 11 18 CAMDEN 33 15 18 CAPE GIRARDEAU 86 32 28 CARROLL 6 3 6 6 CARTER 14 3 7 7 CASS 85 36 48 8 3 7 CASS 85 36 48 4	BARRY	46	18	17	35
BENTON 40 13 22 BOLLINGER 21 6 4 BOLNER 216 4 60 BUCHANAN 94 41 57 BUTLER 66 19 34 CALDWELL 7 6 5 CALLAWAY 41 11 18 CAMDEN 33 15 18 CAPE GIRARDEAU 86 32 28 CARROLL 6 3 6 CARTER 14 3 7 CASS 85 36 48 CEDAR 33 9 23 CEDAR 33 9 23 CHARITION 10 4 4 CHARITION 10 4 4 CLIAY 196 66 93 CLIAY 196 66 93 CLINTON 18 7 6 COLE 64 15 3	BARTON	27	4	7	11
BOLLINGER 21 6 4 BOONE 116 46 60 BUCHANAN 94 41 57 BUTLER 66 19 34 CALDWELL 7 6 5 CALLWAY 41 11 18 CARDEN 33 15 18 CARDEN 33 15 18 CARROLL 6 3 6 CARROLL 6 3 6 CARROLL 6 3 6 CARTER 14 3 7 CASS 85 36 48 CEDAR 33 9 23 CHARITON 10 4 4 CHARITON 10 4 4 CHARITON 10 4 4 CLIAY 196 66 93 CLIAY 196 66 93 CLIAY 196 66 93	BATES	20	7	16	23
BOONE 116 46 60 BUCHANAN 94 41 57 BUTLER 66 19 34 CALDWELL 7 6 5 CALLAWAY 41 11 18 CAMDEN 33 15 18 CAPREGIRARDEAU 86 32 28 CARROLL 6 3 6 CARTER 14 3 7 CASS 85 36 48 CEDAR 33 9 23 CHARITON 10 4 4 CHARITIAN 76 23 36 CLARK 8 3 2 CLARK 8 3 2 CLAY 196 66 93 CLINTON 18 7 6 COLE 64 15 32 COOPER 14 5 8 CRAWFORD 37 12 10	BENTON	40	13	22	35
BUCHANAN 94 41 57 BUTLER 66 19 34 CALDWELL 7 6 5 CALLAWAY 41 11 18 CAMDEN 33 15 18 CAPE GIRADEAU 66 32 28 CARROLL 6 3 6 CARTER 14 3 7 CASS 85 36 48 CEDAR 33 9 23 CHARTION 10 4 4 CHARITIAN 76 23 36 CLARK 8 3 2 CLARY 196 66 93 CLINTON 18 7 6 93 CLINTON 18 7 6 93 CLAY 196 66 93 1 CLAY 196 66 93 1 CLARY 196 66 93 1	BOLLINGER	21	6	4	10
BUTLER	BOONE	116	46	60	106
CALDWELL 7 6 5 CALLAWAY 41 11 18 CAMDEN 33 15 18 CAPE GIRARDEAU 86 32 28 CARROLL 6 3 6 CARTER 14 3 7 CASS 85 36 48 CEDAR 33 9 23 CHARITON 10 4 4 CLAY 196 66 93 CLAY 196 66 93 CLINTON 18 7 6 CODER 14 5 8 CODER 14 5 8	BUCHANAN	94	41	57	98
CALLAWAY	BUTLER	66	19	34	53
CAMDEN 33 15 18 18 CAPE GIRARDEAU 86 32 28 CARROLL 6 3 6 6 CARTER 14 3 7 7 CASS 85 85 36 48 CEDAR 33 9 23 CEDAR 33 9 23 CEDAR 33 9 23 CEDAR 34 4 4 4 4 CHRISTIAN 76 23 36 CLARK 8 8 3 2 CLARK 8 8 3 2 CLAY 196 66 93 CLINTON 18 7 6 CLINTON 18 7 6 CLINTON 18 7 6 CLINTON 18 7 6 COLE 64 15 32 CLOPER 14 5 8 CLINTON 18 7 6 COLE 64 15 32 CLOPER 14 5 8 CLINTON 18 7 6 COLE 64 15 32 CLOPER 14 5 8 CLINTON 18 6 CLAY 196 66 6 93 CLINTON 18 7 12 10 CLINTON 18 7 12 10 CLINTON 18 7 12 10 CLINTON 19 7 1 1 5 CLINTON 19 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CALDWELL	7	6	5	11
CAPE GIRARDEAU CARROLL CARTER 14 3 7 CASS 85 36 48 CEDAR 33 9 23 CHARITON 10 4 4 4 CHRISTIAN 76 23 36 CLARK 8 8 3 2 CLAY 196 66 93 CLINTON 18 7 6 CODE 64 COOPER 14 5 8 CRAWFORD 37 12 10 CABLAS CRAWFORD 37 12 10 CABLAS C	CALLAWAY	41	11	18	29
CARROLL CARTER CASS CASS SS SS SS SS SS SS CASS CEDAR SS SS SS SS SS SS SS SS SS CASS CEDAR SS SS SS SS SS SS SS CASS CEDAR SS SS SS SS SS CASS CEDAR SS SS SS SS SS CASS CEDAR SS SS SS SS SS SS CASS CEDAR SS SS SS SS SS SS SS SS CASS CHARITON CHRISTIAN COL CHRISTIAN CASS CLIAY CLARK SS SS SS SS CLAY CLAY CLAY CLAY CLAY CLAY CLAY CLOB COLE COLE COLE COLE COLE COLE COLE COLE	CAMDEN	33	15	18	33
CARTER	CAPE GIRARDEAU	86	32	28	60
CASS 85 36 48 CEDAR 33 9 23 CHARITON 10 4 4 CHRISTIAN 76 23 36 CLARK 8 3 2 CLAY 196 66 93 COPER 14 5 8 COOPER 14 5 8 CRAKHORD 37 12 10 DAVIESS 9 5 3 DALLAS 25 9 5 <t< td=""><td>CARROLL</td><td>6</td><td>3</td><td>6</td><td>9</td></t<>	CARROLL	6	3	6	9
CEDAR 33 9 23 CHARITON 10 4 4 CHRISTIAN 76 23 36 CLARK 8 3 2 CLAY 196 66 93 CLINTON 18 7 6 COLE 64 15 32 COOPER 14 5 8 CRAWFORD 37 12 10 DADE 7 1 5 DAULAS 25 9 14 DAVIESS 9 5 3 DEALIAS 25 9 14 DENT 28 5 8 DENT 28 5 8 DENT 28 5 8 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2	CARTER		3	7	10
CHRISTIAN 76 23 36 CLARK 8 3 3 2 CLIAY 196 66 93 CLINTON 18 7 6 23 CLINTON 18 7 6 93 CLINTON 18 7 6 6 CODE 64 15 32 COOPER 14 5 8 CRAWFORD 37 12 10 DADE 7 1 5 5 DALLAS 25 9 14 DAVIESS 9 5 3 DE KALB 16 2 4 DENT 28 5 8 DOUGLAS 18 4 13 DOUGLAS 18 4 13 DOUNKLIN 72 22 20 DUNKLIN 98 29 55 GASCONADE 19 8 8 8 GENITY 6 2 2 FRANKLIN 98 29 55 GASCONADE 19 8 8 8 GENITY 6 7 2 2 2 CO 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	CASS	85	36	48	84
CHRISTIAN 76 23 36 CLARK 8 3 2 CLAY 196 66 93 CLINTON 18 7 6 COLE 64 115 32 COOPER 14 5 8 CRAWFORD 37 12 10 DADE 7 1 5 DALLAS 25 9 14 DAVIESS 9 5 3 DE KALB 16 2 4 DENT 28 5 8 DOUGLAS 18 4 13 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7	CEDAR	33	9	23	32
CLARK 8 3 2 CLAY 196 66 93 CLINTON 18 7 6 COLE 64 15 32 COOPER 14 5 8 CRAWFORD 37 12 10 DADE 7 1 5 DALLAS 25 9 14 DAWIESS 9 5 3 DE KALB 16 2 4 DENT 28 5 8 DOUGLAS 18 4 13 DUNKLIN 72 22 20 PRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7	CHARITON	10	4	4	8
CLIAY 196 66 93 CLINTON 18 7 6 COLE 64 15 32 COOPER 14 5 8 8 CRAWFORD 37 12 10 10 DADE 7 1 5 10 10 DALLAS 25 9 14 10	CHRISTIAN	76	23	36	59
CLINTON 18 7 6 COLE 64 15 32 COOPER 14 5 8 CRAWFORD 37 12 10 DADE 7 1 5 DALLAS 25 9 14 DAVIESS 9 5 3 DE KALB 16 2 4 DENT 28 5 8 DOUGLAS 18 4 13 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 8 GENTRY 6 2 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOUGLA 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 0 2 LACLEDE 51 27 23 LACKSON 19 C1 19 15 LAWRENCE 15 1 21 15 LINOLN 16 11 11 13 LIVINGSTON 24 7 5 MACON 19 6 7	CLARK	8	3	2	5
COLE 64 15 32 COOPER 14 5 8 CRAWFORD 37 12 10 DADE 7 1 5 DALIAS 25 9 14 DAVIESS 9 5 3 DE KALB 16 2 4 DENT 28 5 8 DOUGLAS 18 4 13 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GERENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOUT 3 1 0 HOWARD 10 2 2 <t< td=""><td>CLAY</td><td>196</td><td>66</td><td>93</td><td>159</td></t<>	CLAY	196	66	93	159
COOPER 14 5 8 CRAWFORD 37 12 10 DADE 7 1 5 DALLAS 25 9 14 DAVIESS 9 5 3 DE KALB 16 2 4 DENT 28 5 8 DOUGLAS 18 4 13 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOLT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25	CLINTON	18	7	6	13
CRAWFORD 37 12 10 DADE 7 1 5 DALLAS 25 9 14 DAVIESS 9 5 3 DE KALB 16 2 4 DENT 28 5 8 DOUGLAS 18 4 13 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GRENDE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOUT 3 1 0 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395	COLE	64	15	32	47
DADE 7 1 5 DALLAS 25 9 14 DAVIESS 9 5 3 DE KALB 16 2 4 DENT 28 5 8 DOUGLAS 18 4 13 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HARRISON 15 4 7 HENRY 35 13 13 HOLT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JASPER 183 57 88 <	COOPER	14	5	8	13
DALLAS 25 9 14 DAVIESS 9 5 3 DE KALB 16 2 4 DENT 28 5 8 DOUGLAS 18 4 13 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HOLT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 <	CRAWFORD	37	12	10	22
DAVIESS 9 5 3 DE KALB 16 2 4 DENT 28 5 8 DOUGLAS 18 4 13 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOUT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98	DADE	7	1	5	6
DE KALB 16 2 4 DENT 28 5 8 DOUGLAS 18 4 13 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOUT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15	DALLAS	25	9	14	23
DENT 28 5 8 DOUGLAS 18 4 13 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOUT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 3 14 15 KNOX 2 0 2 LACLEDE 51 27 23 <td>DAVIESS</td> <td>9</td> <td></td> <td>3</td> <td>8</td>	DAVIESS	9		3	8
DOUGLAS 18 4 13 DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOUT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 5 16 21	DE KALB	16	2	4	6
DUNKLIN 72 22 20 FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOLT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15<	DENT	28	5	8	13
FRANKLIN 98 29 55 GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOLT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21	DOUGLAS	18	4	13	17
GASCONADE 19 8 8 GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOLT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5				~~~~	42
GENTRY 6 2 2 GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOLT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINOLIN 46 13 19	FRANKLIN	98	29	55	84
GREENE 313 124 160 GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOLT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 1	GASCONADE	19	8	8	16
GRUNDY 13 3 7 HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOLT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7	GENTRY		2		4
HARRISON 15 4 7 HENRY 35 13 13 HICKORY 15 3 3 HOLT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7	GREENE	313	124	160	284
HENRY 15 3 13 13 HICKORY 15 3 3 3 1 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1	GRUNDY	13	3	7	10
HICKORY 15 3 1 0 HOUT 3 1 0 HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7	HARRISON	15	4	7	11
HOLT 3 1 0 HOWARD 10 2 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7	HENRY	35	13		26
HOWARD 10 2 2 HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7			3	3	6
HOWELL 72 40 25 IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7		3			1
IRON 16 13 5 JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7			2		4
JACKSON 799 273 395 JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7		72	40		65
JASPER 183 57 88 JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7			13		18
JEFFERSON 175 58 98 JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7		ļ			668
JOHNSON 34 14 15 KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7					145
KNOX 2 0 2 LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7			58		156
LACLEDE 51 27 23 LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7	JOHNSON		14		29
LAFAYETTE 51 21 15 LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7					2
LAWRENCE 55 16 21 LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7	LACLEDE			23	50
LEWIS 13 4 5 LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7					36
LINCOLN 46 13 19 LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7			16		37
LINN 16 11 13 LIVINGSTON 24 7 5 MACON 19 6 7	LEWIS		4	5	9
LIVINGSTON 24 7 5 MACON 19 6 7	LINCOLN		13	19	32
MACON 19 6 7	LINN	16	11		24
		ļ			12
MADISON 12 4 5	MACON		6		13
	MADISON	12	4	5	9

TABLE 14 NON-MAGI APPLICATIONS OCTOBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	7	3	5	8
MARION	36	14	16	30
MCDONALD	28	9	24	33
MERCER	3	2	2	4
MILLER	27	8	15	23
MISSISSIPPI	22	9	9	18
MONITEAU	11	2	4	6
MONROE	22	3	6	9
MONTGOMERY	15	7	9	16
MORGAN	24	9	11	20
NEW MADRID	33	12	7	19
NEWTON	75	23	38	61
NODAWAY	15	8	12	20
OREGON	30	10	13	23
OSAGE	20	2	2	4
OZARK	19	8	5	13
PEMISCOT	33	9	23	32
PERRY	20	7	10	17
PETTIS	62	33	30	63
PHELPS	62	13	20	33
PIKE	23	8	7	15
PLATTE	66	13	37	50
	-			
POLK	48	17	15	32
PULASKI	54	15	23	38
PUTNAM	5	1	1	2
RALLS	6	1	7	8
RANDOLPH	28	13	20	33
RAY	32	8	11	19
REYNOLDS	10	8	6	14
RIPLEY	28	15	10	25
SALINE	23	5	14	19
SCHUYLER	3	3	0	3
SCOTLAND	0	2	1	3
SCOTT	65	21	16	37
SHANNON	19	5	12	17
SHELBY	8	3	2	5
ST CHARLES	200	50	82	132
ST CLAIR	18	5	8	13
ST FRANCOIS	101	48	48	96
ST LOUIS CITY	420	131	171	302
ST LOUIS COUNTY	847	298	410	708
STE GENEVIEVE	28	9	4	13
STODDARD	44	9	17	26
STONE	31	17	13	30
SULLIVAN	9	1	5	6
TANEY	74	28	35	63
TEXAS	46	22	10	32
VERNON	36	10	17	27
WARREN	31	9	10	19
WASHINGTON	39	27	12	39
WAYNE	19	7	13	20
WEBSTER	39	15	28	43
WORTH	0	1	1	2
WRIGHT	35	9	12	21
NOT AVAILABLE	0	0	1	1

TABLE 15 MAGI FAMILIES OCTOBER 2023

	NON-CHIP CHILD AND PARENT FAMILIES	NON-CHIP CHILD ONLY FAMILIES	CHIP FAMILIES	CHIP/NON-CHIP CHILD AND PARENT FAMILIES	CHIP/NON-CHIP CHILD ONLY FAMILIES	TOTAL FAMILIES
STATEWIDE	98,155	201,646	17,637	538	1,280	319,256
ADAIR	373	897	89	3	7	1,369
ANDREW	178	415	40	1	6	640
ATCHISON	61	161	27	1	2	252
AUDRAIN	477	988	85	3	7	1,560
BARRY	628	1,629	116	3	7	2,383
BARTON	200	559	31	1	5	796
BATES	264	591	39	1	3	898
BENTON	319	717	64	4	4	1,108
BOLLINGER	225	473	48	1	2	749
BOONE	2,261	4,705	447	9	26	7,448
BUCHANAN	1,744	3,407	224	9	21	5,405
BUTLER	1,093	2,193	174	3	14	3,477
CALDWELL	127	251	30	0	1	409
CALLAWAY	640	1,433	115	6	18	2,212
CAMDEN	604	1,546	171	2	7	2,330
CAPE GIRARDEAU	1,133	2,609	241	5	16	4,004
CARROLL	101	309	32	4	1	447
CARTER	148	303	20	0	3	474
CASS	1,401	2,951	348	12	32	4,744
CEDAR	302	597	57	0	4	960
CHARITON	105	202	24	1	3	335
CHRISTIAN	1,268	3,207	446	14	28	4,963
CLARK	112	237	21	1	2	373
CLAY	3,145	6,286	670	20	63	10,184
CLINTON	278	564	61	4	3	910
COLE	1,135	2,239	182	2	15	3,573
COOPER	204	584	57	2	4	851
CRAWFORD	486	1,014	89	4	5	1,598
DADE	115	277	36	0	1	429
DALLAS	314	712	57	2	7	1,092
DAVIESS	115	301	40	1	2	459
DE KALB	111	250	36	1	5	403
DENT	323	701	62	3	4	1,093
DOUGLAS	247	616	56	2	2	923
DUNKLIN	908	1,586	107	ļ		2,613
FRANKLIN	1,501	3,107	290		21	4,924
GASCONADE	184	480	55	<u> </u>	5	726
GENTRY	81	232	30	 	4	348
GREENE	4,760	10,228	968		61	16,044
GRUNDY	148	373	29			554
HARRISON	130	338	36		5	509
HENRY	419	916	92		8	1,436
HICKORY	161	337	27	 	4	529
HOLT	47	126	14	ļ	0	189
HOWARD	124	332	39	 	2	498
HOWELL	939	2,073	216	<u> </u>	9	3,241
IRON	215	454	27		1	698
JACKSON	14,010	25,602	1,962		163	41,817
JASPER	2,409	5,828	414		36	8,707
JEFFERSON	3,097	6,060	615		37	9,840
JOHNSON	709	1,323	149	<u> </u>	15	2,203
KNOX	49	150	18	ļ	0	218
LACLEDE	808	1,674	165	<u> </u>	ļ	2,661
LAFAYETTE	540	1,062	126	 		1,747
LAWRENCE	726	1,805	135			2,685
LEWIS	127	296	28			452
LINCOLN	994	1,784	205		15	3,005
LININ	208	475	51		7	742
LIVINGSTON	221	509	38	 	3	772
MACON MADISON	219	570 577	67	ģ	6	863 871
LIVIALADAN	228	5//	61	2	3	8/1

TABLE 15 MAGI FAMILIES OCTOBER 2023

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP CHIP/NON-CHIP				
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL		
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES		
MARION	531	1,089	92	2	9	1,723		
MCDONALD	536	1,231	63	2	5	1,837		
MERCER	39	79	22	0	1	141		
MILLER	479	1,098	114	2	13	1,706		
MISSISSIPPI	328	587	43	0	3	961		
MONITEAU	187	501	58	2	5	753		
MONROE	129	327	33	0	1	490		
MONTGOMERY	169	385	37	1	2	594		
MORGAN	381	863	103	3	12	1,362		
NEW MADRID	368	741	51	2	2	1,164		
NEWTON	1,100	2,642	207	8	19	3,976		
NODAWAY	172	452	54	5	5	688		
OREGON	264	560	45	0	7	876		
OSAGE	113	268	36	2	2	421		
OZARK	204	412	29	1	3	649		
PEMISCOT	543	873	49	1	1	1,467		
PERRY	248	594	51	1	4	898		
PETTIS	824	2,079	181	3	11	3,098		
PHELPS	737	1,611	141	2	10	2,501		
PIKE	301	638	59	1	4	1,003		
PLATTE	1,054	2,098	254	10	16	3,432		
POLK	518	1,222	121	4	13	1,878		
PULASKI	775	1,524	106	2	5	2,412		
PUTNAM	54	160	17	0	2	233		
RALLS	134	301	32	0	1	468		
RANDOLPH	482	964	67	3	6	1,522		
RAY	368	720	66	2	2	1,158		
REYNOLDS	132	288	20	0	2	442		
RIPLEY	328	714	64	2	1	1,109		
SALINE	414	926	66	6	6	1,418		
SCHUYLER	56	129	19	0	2	206		
SCOTLAND	58	159	29	1	1	248		
SCOTT	858	1,872	147	2	8	2,887		
SHANNON	189	431	34	0	4	658		
SHELBY	96	268	33	0	0	397		
ST CHARLES	3,165	6,728 368	824 33	·	57 1	10,795		
ST CLAIR			227	5	6	566		
ST FRANCOIS	1,394	2,578			29	4,210		
ST LOUIS COUNTY	6,369	11,160	514	57		18,090		
ST LOUIS COUNTY	13,847	26,800	2,057		104	42,865		
STE GENEVIEVE	207	445	32		2	689		
STODDARD	594	1,219	151	4	9	1,977		
STONE	479	1,058	106		4	1,648		
SULLIVAN	104	260	26	ļ	1	392		
TANEY	1,045	2,572	240	ļ	15	3,877		
TEXAS	434	983	73		7	1,500		
VERNON	381	844	94		13	1,332		
WARREN	555	1,082	110		14	1,762		
WASHINGTON	570	1,082	74	-	4	1,730		
WAYNE	251	543	33		4	831		
WEBSTER	640	1,572	181	6	15	2,414		
WORTH	21	51	5	ļ	2	79		
WRIGHT	445	1,007	81	<u> </u>	12	1,549		
NOT AVAILABLE	8	11	0	0	1	20		

TABLE 16 MAGI CHILDREN OCTOBER 2023

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
CTATEMAIDE	POVERTY	NON-PREMIUM	PREMIUM 21.716	MHF	TMH	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	325,929 1,464	270	31,716 167	205,810 802	9,055	101,038 513	6,906 52	515	681,239
ADAIR ANDREW	662	0	68	353	20	207	9	0	3,025 1,319
ATCHISON	300	0	48	116	7	40	0	0	511
AUDRAIN	1,681	7	140	868	29	503	27	9	3,264
BARRY	2,935	3	192	1,371	54	733	37	1	5,326
BARTON	968	 	53	461	17	259	15	2	1,776
BATES	979	0	70	496	25	285	6	7	1,868
BENTON	1,237	0	126	639	18	323	5	0	2,348
BOLLINGER	785	0	83	515	22	277	7	0	1,689
BOONE	7,576	5	771	4,754	248	2,261	196	30	15,841
BUCHANAN	5,268	6	420	3,805	148	1,829	136	30	11,642
BUTLER	3,340	0	310	2,120	102	1,290	26	0	7,188
CALDWELL	442	0	55	271	15	143	5	1	932
CALLAWAY	2,339	0	230	1,299	43	756	19	0	4,686
CAMDEN	2,501	1	305	1,149	42	638	37	6	4,679
CAPE GIRARDEAU	4,102	3	428	2,409	99	1,388	63	0	8,492
CARROLL	471	0	61	201	9	125	2	0	869
CARTER	542	0	36	280	7	185	9	0	1,059
CASS	4,928	7	655	2,850	93	1,270	73	9	9,885
CEDAR	1,106		114	562	25	321	11	11	2,150
CHARITON	329	0	44	214	9	105	2	3	706
CHRISTIAN	5,775	1	847	2,454	139	1,540	95	2	10,853
CLARK	426	ļ	42	227	13	97	1	0	807
CLAY	10,319	 	1,232	6,293	276	2,984	203	7	21,324
CLINTON	940		130	548	22	273	8	3	1,925
COLE COOPER	3,637	5	334 93	2,409 442	108 15	1,163 294	56 5	6 5	7,718
CRAWFORD	1,658		162	907	50	524	13	1	1,833 3,315
DADE	472	1	59	225	13	116	4	0	890
DALLAS	1,244	0	108	632	21	321	12	1	2,339
DAVIESS	551	0	80	272	10	141	3	0	1,057
DE KALB	414	0	64	227	9	128	6	0	848
DENT	1,220		114	678	27	319	6	0	2,365
DOUGLAS	1,064	0	107	579	30	293	13	4	2,090
DUNKLIN	2,416	1	194	2,162	84	860	38	0	5,755
FRANKLIN	5,204	2	493	2,813	92	1,567	48	30	10,249
GASCONADE	792		96	360	26	207	6	3	1,493
GENTRY	450	0	63	179	7	113	3	1	816
GREENE	16,735	13	1,686	9,392	418	5,886	353	41	34,524
GRUNDY	677	0	47	311	5	172	4	0	1,216
HARRISON	581	 	66	272	13	124	9	0	1,066
HENRY	1,506		163	805	30	462	8	4	2,978
HICKORY	562	·	47	289	26	176	8	0	1,108
HOLT	229	ļ	27	101	5	47	0	0	409
HOWARD	614	 	74	211	12	158	4	0	1,073
HOWELL	3,645	 	389	1,978	75	1,013	31	1	7,134
IRON	721		42	427	16	219	5	0	1,431
JACKSON	40,114	 	3,561	31,892	1,469	12,608	1,601	50	91,336
JASPER	9,492	 	768	5,234	208	2,760	286	7	18,758
JEFFERSON	9,558	<u> </u>	1,080	5,794	261	3,093	104	2	19,900
JOHNSON	2,247 258	·	294	1,294 104	46	729 61	44	1	4,656 461
KNOX LACLEDE			29 319		8 74		1 29	0 20	
LACLEDE	2,814 1,764	-	243	1,633 1,005	45	1,010 545	33	1	5,906 3,636
LAWRENCE	3,225	 	243	1,598	80	936	57	6	
LEWIS	488	·	53	263	80	113	3	1	6,158 929
LINCOLN	2,997	 	390	1,847	66	922	25	14	6,261
LINN	754	 	102	411	12	260	13	0	1,552
LIVINGSTON	874		81	411	19	294	7	2	1,684
MACON	991	ļ	121	417	25	294	6	0	1,850
MADISON	950		101	470	10		7	0	1,794

TABLE 16 MAGI CHILDREN OCTOBER 2023

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	ТМН	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	422	3	59	221	5	117	2	1	830
MARION	1,784	0	180	1,011	36	540	18	0	3,569
MCDONALD	2,215	4	116	1,202	25	576	65	4	4,207
MERCER	125	1	38	99	3	31	0	0	297
MILLER	1,864	0	217	941	44	580	17	4	3,667
MISSISSIPPI	872	0	69	696	33	351	6	0	2,027
MONITEAU	906	3	112	383	16	233	16	3	1,672
MONROE	538	0	68	239	17	150	3	0	1,015
MONTGOMERY	618	0	78	364	16	177	4	12	1,269
MORGAN	1,540	0	221	810	29	415	17	0	3,032
NEW MADRID	1,104	2	84	792	33	370	6	0	2,391
NEWTON	4,550	1	412	2,303	127	1,209	127	3	8,732
NODAWAY	797	2	110	329	25	203	12	2	1,480
OREGON	995	0	81	526	19	249	11	0	1,881
OSAGE	462	1	63	222	4	147	4	1	904
OZARK	739	0	55	400	11	159	7	3	1,374
PEMISCOT	1,319	0	74	1,269	39	453	14	0	3,168
PERRY	938	1	87	498	36	289	22	0	1,871
PETTIS	3,658	8	345	1,984	143	1,091	111	1	7,341
PHELPS	2,586	1	250	1,400	61	828	55	5	5,186
PIKE	1,071	0	108	582	36	304	8	0	2,109
PLATTE	3,344	7	454	2,099	70	908	127	4	7,013
POLK	2,120	1	245	1,076	48	653	28	3	4,174
PULASKI	2,390	0	184	1,632	64	756	23	8	5,057
PUTNAM	276	0	31	107	7	91	3	0	515
RALLS	533	0	58	282	5	130	7	0	1,015
RANDOLPH	1,558	0	127	936	45	538	10	2	3,216
RAY	1,156	0	114	710	19	395	12	0	2,406
REYNOLDS	485	0	44	272	17	161	8	0	987
RIPLEY	1,149	1	103	661	36	355	10	0	2,315
SALINE	1,546	2	121	903	39	418	25	1	3,055
SCHUYLER	239	0	34	98	4	74	7	0	456
SCOTLAND	251	1	52	126	2	55	5	0	492
SCOTT	2,933	3	251	1,844	83	1,037	39	0	6,190
SHANNON	731	0	61	423	20	197	4	0	1,436
SHELBY	429	0	54	209	2	113	14	2	823
ST CHARLES	10,616	17	1,454	6,059	218	2,708	272	27	21,371
ST CLAIR	624	0	70	316	10	167	0		1,192
ST FRANCOIS	3,939		368	2,651	103	1,442	25	0	8,529
ST LOUIS CITY	16,425		820	14,612	741	6,003	474	34	39,118
ST LOUIS COUNTY	41,041		3,436	29,996	1,343	13,210	1,048	32	90,145
STE GENEVIEVE	723		65	433	24	231	6	0	1,482
STODDARD	2,009	 	256	1,109	45	681	33	0	4,134
STONE	1,867		188	889	33	539	28	0	3,548
SULLIVAN	373		41	265	21	147	22	0	869
TANEY	4,276		413	1,965	87	1,270	120	4	8,140
TEXAS	1,731	 	146	926	35	484	21	2	3,347
VERNON	1,450	 	205	776	42	464	4	13	2,956
WARREN	1,817	 	212	1,142	34	465	31	7	3,711
WASHINGTON	1,663		142	1,129	51	613	6	2	3,607
WAYNE	947	0	60	484	22	284	3	0	1,800
WEBSTER	2,939		366	1,318	48	873	42	2	5,592
WORTH	87	0	10	30	2	27	0		156
WRIGHT	1,830		173	950	49	549	29		3,584
NOT AVAILABLE	17		0	14	0				
				·]					

TABLE 17 MAGI PARENTS/ADULTS OCTOBER 2023

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	107,135	900	33,614	4,422	10,300	347,028	503,399
ADAIR	422	2	200	21	35	1,451	2,131
ANDREW	197	0	63	8	22	662	952
ATCHISON	64	0	20	1	7	236	328
AUDRAIN	545	0	187	23	64	1,745	2,564
BARRY	736	2	237	35	61	2,465	3,536
BARTON	213	0	77	4	30	806	1,130
BATES	304	2	96	16	30	941	1,389
BENTON	358	2	96	12	29	1,425	1,922
BOLLINGER	256	2	71	13	24	772	1,138
BOONE	2,476	26	767	123	294	8,929	12,615
BUCHANAN	1,922	13	698	91	202	5,726	8,652
BUTLER	1,186	9	362	34	118	3,718	5,427
CALDWELL	1,186	2	46	54	118	3,718	
CALLAWAY	725		255	28	65		662
		2				3,001	4,076
CAMDEN	682	4	216	19	70	2,711	3,702
CAPE GIRARDEAU	1,212	7	445	51	137	4,161	6,013
CARROLL	114	2	39	5	8	489	657
CARTER	170	1	43	8	11	543	776
CASS	1,515	5	415	64	155	4,391	6,545
CEDAR	341	0	95	15	22	1,082	1,555
CHARITON	117	1	35	5	10	335	503
CHRISTIAN	1,482	11	585	71	134	4,484	6,767
CLARK	125	0	35	6	2	359	527
CLAY	3,423	47	1,217	164	276	9,807	14,934
CLINTON	309	2	100	17	18	881	1,327
COLE	1,195	12	400	55	123	3,511	5,296
COOPER	225	2	88	11	27	837	1,190
CRAWFORD	543	3	147	19	42	1,796	2,550
DADE	120	1	42	6	11	446	626
DALLAS	355	2	102	17	31	1,128	1,635
DAVIESS	125	3	51	15	12	451	657
DE KALB	119	1	49	9	12	413	603
DENT	380	3	107	8	22	1,291	1,811
	294	5	107	13	31	943	1,393
DOUGLAS							
DUNKLIN	983	6	242	29	84	2,621	3,965
FRANKLIN	1,651	10	515	63	145	5,595	7,979
GASCONADE	208	2	72	12	17	839	1,150
GENTRY	93	1	39	9	10	318	470
GREENE	5,303	36	2,221	274	577	19,000	27,411
GRUNDY	158	1	58	6	16	576	815
HARRISON	141	1	62	7	10	473	694
HENRY	452	6	118	23	33	1,545	2,177
HICKORY	186	2	57	3	17	674	939
HOLT	49	0	19	1	3	219	291
HOWARD	136	1	48	6	19	523	733
HOWELL	1,068	9	372	41	105	3,381	4,976
IRON	241	0	74	7	17	786	1,125
JACKSON	14,938	138	4,183	531	1,250	45,058	66,098
JASPER	2,670	28	903	120	291	8,258	12,270
JEFFERSON	3,393	26	1,015	131	308	10,090	14,963
JOHNSON	786	12	235	29	72	2,314	3,448
KNOX	59	0	24	4	7	237	331
LACLEDE	909	8	314	59	74	2,747	4,111
LAFAYETTE	584	8	177	29	30	1,590	2,418
LAWRENCE	808	10	338	31	93	2,629	3,909
LEWIS	140	2	41	4	15	456	658
LINCOLN	1,077	5	288	33	90	2,796	4,289
LINN	233	1	82	12	20	759	1,107
LIVINGSTON	248	1	108	16	33	883	1,289
MACON	243	2	94	20	26	876	1,261
MADISON	255	3	86	12	26	911	1,293
MARIES	129	0	42	4	13	494	682

TABLE 17 MAGI PARENTS/ADULTS OCTOBER 2023

				EXTENDED	UNINSURED		TOTAL
				WOMEN'S	WOMEN'S	ADULT	PARENTS/
	MHF	TMH	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	583	2	170	18	64	1,871	2,708
MCDONALD	620	1	203	18	42	1,541	2,425
MERCER	47	0	13	3	5	152	220
MILLER	539	2	152	28	50	1,816	2,587
MISSISSIPPI	346	3	89	17	35	996	1,486
MONITEAU	197	3	85	18	26	724	1,053
MONROE	143	1	43	6	10	480	683
MONTGOMERY	190	1	47	11	24	685	958
MORGAN	432	5	150	20	39	1,514	2,160
NEW MADRID	389	1	100	20	44	1,200	1,754
NEWTON	1,253	12	383	70	122	3,869	5,709
NODAWAY	200	0	83	12	27	727	1,049
OREGON	307	2	87	14	22	873	1,305
OSAGE	118	2	53	6	8	414	601
OZARK	253	1	67	6	21	796	1,144
PEMISCOT	574	2	131	15	44	1,503	2,269
PERRY	266	3	107	8	23	834	1,241
PETTIS	921	14	345	34	93	2,744	4,151
PHELPS	805	7	252	39	97	3,310	4,510
PIKE	328	4	93	11	24	1,023	1,483
PLATTE	1,158	7	382	48	98	3,228	4,921
POLK	598	8	224	32	68	1,896	2,826
PULASKI	858	9	260	31	77	2,558	3,793
PUTNAM	58	0	33	5	8	2,338	3,793
RALLS	152	0	43	6	11	573	785
RANDOLPH	534	8	155	19	54	1,785	2,555
RAY	396	5	124	18	28	1,065	1,636
REYNOLDS	149	0	52	8	12	575	796
RIPLEY	382	1	117	20	38		1,748
						1,190	
SALINE	461	4	134	19	42	1,223	1,883
SCHUYLER	59	1	30	4	11	218	323
SCOTLAND	77	0	20	2	6	190	295
SCOTT	902	8	321	45	124	2,754	4,154
SHANNON	217	1	60	13	11	774	1,076
SHELBY	106	1	46	2	8	348	511
ST CHARLES	3,401	36	972	157	336	10,876	15,778
ST CLAIR	189	4	54	12	15	712	986
ST FRANCOIS	1,549	16	463	54	138	5,063	7,283
ST LOUIS CITY	6,709	53	1,759	208	707	26,246	35,682
ST LOUIS COUNTY	14,658	136	4,034	534	1,587	47,891	68,840
STE GENEVIEVE	231	0	55	15	22	789	1,112
STODDARD	667	2	222	26	69	1,927	2,913
STONE	539	3	198	18	44	1,932	2,734
SULLIVAN	121	3	65	4	6	320	519
TANEY	1,161	8	536	74	110	4,538	6,427
TEXAS	511	4	185	17	39	1,690	2,446
VERNON	439	2	166	12	35	1,358	2,012
WARREN	599	3	165	18	46	1,786	2,617
WASHINGTON	640	4	169	20	40	2,024	2,897
WAYNE	284	3	73	18	27	1,029	1,434
WEBSTER	747	5	305	53	71	2,433	3,614
WORTH	23	2	8	1	3	99	136
WRIGHT	499	4	211	27	39	1,526	2,306
NOT AVAILABLE	4	0	0	0	0	39	43

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED OCTOBER 2023

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	19	3,336	169,145	30,007	1,817	41,051	245,375
ADAIR	1	16	856	152	25	141	1,191
ANDREW	0	3	259	58	4	76	400
ATCHISON	0	2	113	36	4	43	198
AUDRAIN	0	16	854	182	14	145	1,211
BARRY	0	19	1,290	197	5	191	1,702
BARTON	0	4	369	76	3	126	578
BATES	0	8	485	138	6	122	759
BENTON	0	20	815	179	3	187	1,204
BOLLINGER	0	5	462	110	0	205	782
BOONE	0	65	3,921	761	81	495	5,323
BUCHANAN	0	42	3,151	550	32	593	4,368
BUTLER	1	35	2,475	418	13	710	3,652
CALDWELL	0	6	204	38	1	85	334
CALLAWAY	1	12	1,182	229	16	209	1,649
CAMDEN	0	16	1,259	242	14	174	1,049
CAPE GIRARDEAU	·	48		382	22	670	
ļ	0		2,035				3,157
CARROLL	0	3	262	61	1	77	404
CARTER	0	3	331	72	6	83	495
CASS	0	45	1,603	341	20	509	2,518
CEDAR	0	6	603	102	6	182	899
CHARITON	0	5	170	41	1	139	356
CHRISTIAN	0	28	1,533	241	12	443	2,257
CLARK	0	5	162	39	1	40	247
CLAY	0	115	3,598	769	54	658	5,194
CLINTON	0	9	350	67	8	158	592
COLE	0	38	1,804	342	35	379	2,598
COOPER	0	9	426	124	5	152	716
CRAWFORD	0	21	985	174	7	285	1,472
DADE	0	3	250	39	1	17	310
DALLAS	0	11	697	123	3	169	1,003
DAVIESS	0	2	207	33	1	43	286
DE KALB	0	5	269	58	5	93	430
DENT	0	9	761	146	7	170	1,093
DOUGLAS	1	3	518	88	1	120	731
DUNKLIN	1	33	2,146	244	9	625	3,058
FRANKLIN	0	40	2,252	475	29	530	3,326
GASCONADE	0	9	380	84	6	139	618
GENTRY	0	2	152	66	8	38	266
GREENE	1	181	8,881	1,344	113	1,804	12,324
GRUNDY	0	5	356	84	6	141	592
HARRISON	1	5	312	80	4	58	460
HENRY	0	10	993	144	10	174	1,331
HICKORY	0	3	348	66		52	471
HOLT	0	1	99	19	2	45	
					3		167
HOWARD	0	4	273	67	4	47	395
HOWELL	0	17	2,070	294	9	474	2,864
IRON	0	9	560	95	2	257	923
JACKSON	2	512	19,729	3,228	185	3,932	27,588
JASPER	0	63	4,333	808	23	771	5,998
JEFFERSON	0	84	3,964	882	38	1,199	6,167
JOHNSON	0	21	900	182	9	258	1,370
KNOX	0	3	105	22	0	64	194
LACLEDE	0	29	1,384	226	7	218	1,864
LAFAYETTE	0	11	837	196	11	503	1,558
LAWRENCE	0	16	1,279	270	3	247	1,815
LEWIS	0	6	237	54	5	99	401
LINCOLN	1	16	1,222	251	16	397	1,903
LINN	0	3	458	92	4	132	689
LIVINGSTON	0	10	579	72	10	390	1,061
MACON	0	12	409	120	10	112	663
MADISON	0	14	584	137	4	282	1,021

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED OCTOBER 2023

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
MARIES	1	4	208	46	1	62	322
MARION	1	14	1,147	220	19	516	1,917
MCDONALD	0	6	702	144	1	85	938
MERCER	0	0	95	16	1	35	147
MILLER	0	10	834	190	12	194	1,240
MISSISSIPPI	0	12	783	115	4	162	1,076
MONITEAU	0	4	314	62	0	59	439
MONROE	1	5	239	85	4	97	431
MONTGOMERY	0	11	357	76	3	129	576
MORGAN	0	11	860	168	11	142	1,192
NEW MADRID	0	14	835	152	2	281	1,284
NEWTON	0	25	1,617	358	20	341	2,361
NODAWAY	0	10	416	107	6	100	639
OREGON	0	2	739	97	1	103	942
OSAGE	0	12	194	27	1	31	265
OZARK	0	4	456	60	0	389	909
PEMISCOT	0	15	1,199	130	5	321	1,670
PERRY	0	7	430	129	24	167	757
PETTIS	0	25	1,537	303	20	619	2,504
PHELPS	0	25	1,595	285	19	393	2,317
PIKE	0	13	580	130	3	142	868
PLATTE	0	20	964	158	33	337	1,512
POLK	1	12	1,115	221	11	350	1,710
PULASKI	0	14	1,152	170	15	141	1,492
PUTNAM	0	4	137	41	1	30	213
RALLS	0	4	240	62	1	81	388
RANDOLPH	0	12	1,036	197	11	374	1,630
RAY	0	9	477	124	10	117	737
REYNOLDS	0	3	375	61	4	89	532
RIPLEY	0	12	842	135	1	194	1,184
SALINE	0	9	811	165	5	207	1,197
SCHUYLER	0	0	124	30	0	20	174
SCOTLAND	0	3	84	21	1	9	118
SCOTT	0	36	1,890	324	21	576	2,847
SHANNON	0	8	494	66	3	112	683
SHELBY	0	1	176	41	4	47	269
ST CHARLES	0	99	4,172	947	110	836	6,164
ST CLAIR	0	11	421	80	3	77	592
ST FRANCOIS	1	63	3,317	524	27	1,062	4,994
ST LOUIS CITY	2	291	15,442	2,015	121	2,845	20,716
ST LOUIS COUNTY	1	573	20,471	3,523	254	5,942	30,764
STE GENEVIEVE	0	2	383	105	7	168	665
STODDARD	0	24	1,357	261	5	403	2,050
STONE	0	7	727	132	1	82	949
SULLIVAN	0	2	207	42	3	110	364
TANEY	0	30	1,733	268	15	298	2,344
TEXAS	0	8	999	175	3	198	1,383
VERNON	0	12	879	161	9	202	1,263
WARREN	0	16	770	159	9	100	1,054
WASHINGTON	0	28	1,364	221	7	257	1,877
WAYNE	1	14	766	148	4	151	1,084
WEBSTER	0	12	985	164	7	222	1,084
	 						
WORTH	0	0	38	15	2	16	71
WRIGHT	0	12	922	139	5	152	1,230
NOT AVAILABLE	0	0	37	2	0	1	40

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
OCTOBER 2023

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
STATEWIDE	14,076	99,720	113,796	23,695	16,952	40,647
ADAIR	65	535	600	98	72	170
ANDREW	22	173	195	49	29	78
ATCHISON	11	73	84	29	23	52
AUDRAIN	76	486	562	107	91	198
BARRY	147	725	872	234	107	341
BARTON	47	252	299	90	30	120
BATES	59	313	372	101	56	157
BENTON	94	549	643	155	76	231
BOLLINGER	33	334	367	58	65	123
BOONE	257	2,035	2,292	384	359	743
BUCHANAN	297	1,667	1,964	391	294	685
BUTLER	173	1,591	1,764	256	325	581
CALDWELL	36	131	167	40	23	63
CALLAWAY	180	639	819	175	93	268
CALLAWAT	120	607	727	177	89	266
CAPE GIRARDEAU	149	1,324	1,473	280	259	539
CARROLL	17 26	176	193	39 49	29 44	68
CASS		224	250			93
CASS	145	918	1,063	283	193	476
CEDAR	78	365	443	102	77	179
CHARITON	15	144	159	28	27	55
CHRISTIAN	143	910	1,053	322	171	493
CLARK	15	109	124	25	18	43
CLAY	311	1,864	2,175	553	362	915
CLINTON	44	200	244	65	45	110
COLE	142	1,011	1,153	215	207	422
COOPER	26	288	314	85	74	159
CRAWFORD	80	612	692	174	114	288
DADE	36	125	161	62	23	85
DALLAS	89	412	501	141	67	208
DAVIESS	18	118	136	46	21	67
DE KALB	18	199	217	60	39	99
DENT	48	480	528	101	69	170
DOUGLAS	65	330	395	114	50	164
DUNKLIN	118	1,372	1,490	215	205	420
FRANKLIN	217	1,328	1,545	465	236	701
GASCONADE	28	232	260	63	48	111
GENTRY	20	107	127	30	27	57
GREENE	781	4,896	5,677	1,377	753	2,130
GRUNDY	31	256	287	53	37	90
HARRISON	43	203	246	40	50	90
HENRY	77	578	655	163	77	240
HICKORY	50	220	270	88	39	127
HOLT	7	63	70	21	18	39
HOWARD	23	167	190	44	26	70
HOWELL	230	1,357	1,587	411	189	600
			427	73	50	
JACKSON	1,534	394 10,543		2,538	1,693	123 4,231
	415		12,077		428	
JASPER		2,474	2,889	637		1,065
JEFFERSON	385	2,340	2,725	702	451	1,153
JOHNSON	70	472	542	139	116	255
KNOX	14	78	92	17	17	34
LACLEDE	144	800	944	253	124	377
LAFAYETTE	54	596	650	148	135	283
LAWRENCE	134	776	910	257	114	371
LEWIS	26	161	187	35	25	60
LINCOLN	123	726	849	204	130	
LINN	44	279	323	57	64	121
LIVINGSTON	40	409	449	74	68	142
MACON	29	255	284	61	52	113
MADISON	35	440	475	91	92	183

TABLE 19
QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY
OCTOBER 2023

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	26	145	171	49	26	75
MARION	61	791	852	113	140	253
MCDONALD	99	390	489	126	73	199
MERCER	10	64	74	18	11	29
MILLER	75	531	606	167	102	269
MISSISSIPPI	42	472	514	84	87	171
MONITEAU	21	176	197	49	42	91
MONROE	20	183	203	30	42	71
MONTGOMERY	35	231	266	54	53	107
MORGAN	84	529			96	
NEW MADRID	49	577	613 626	130 81	90	226 178
NEWTON	197	909		308	178	486
			1,106			
NODAWAY	65	257	322	70	50	120
OREGON	61	486	547	109	42	151
OSAGE	14	107	121	41	19	60
OZARK	53	399	452	84	69	153
PEMISCOT	52	786	838	112	110	222
PERRY	28	289	317	56	78	134
PETTIS	134	1,100	1,234	203	177	380
PHELPS	116	949	1,065	204	176	380
PIKE	52	387	439	78	83	161
PLATTE	87	473	560	148	117	265
POLK	103	712	815	189	124	313
PULASKI	100	574	674	145	81	226
PUTNAM	18	106	124	30	17	47
RALLS	21	166	187	27	26	53
RANDOLPH	85	683	768	99	114	213
RAY	37	275	312	97	65	162
REYNOLDS	27	247	274	40	49	89
RIPLEY	54	522	576	88	112	200
SALINE	42	496	538	100	78	178
SCHUYLER	8	87	95	20	11	31
SCOTLAND	10	46	56	14	14	28
SCOTT	140	1,192	1,332	254	237	491
SHANNON	42	351	393	65	46	111
SHELBY	15	107	122	23	26	49
ST CHARLES	368	2,070	2,438	630	449	1,079
ST CLAIR	41	237	278	59	45	104
ST FRANCOIS	294	2,040	2,334	429	323	752
ST LOUIS CITY	949	8,930	9,879	1,310	1,158	2,468
ST LOUIS COUNTY	1,407	12,350	13,757	2,452	2,100	4,552
STE GENEVIEVE	37	266	303	48	61	109
STODDARD	127	934	1,061	182	159	341
STONE	93	416	509	193	61	254
SULLIVAN	18	164	182	33	33	66
TANEY	193	1,086	1,279	379	144	523
TEXAS	113	609	722	189	134	323
VERNON	75	518	593	127	91	218
WARREN	52	427	479	104	65	169
	104		479 870	104		
WASHINGTON		766			107	284
WAYNE	71	496	567	87	87	174
WEBSTER	130	584	714	253	81	334
WORTH	10	30	40	14	12	26
WRIGHT	122	545	667	177	89	266
NOT AVAILABLE	2	16	18	3	1	4

Figure 5
MO HealthNet Recipients

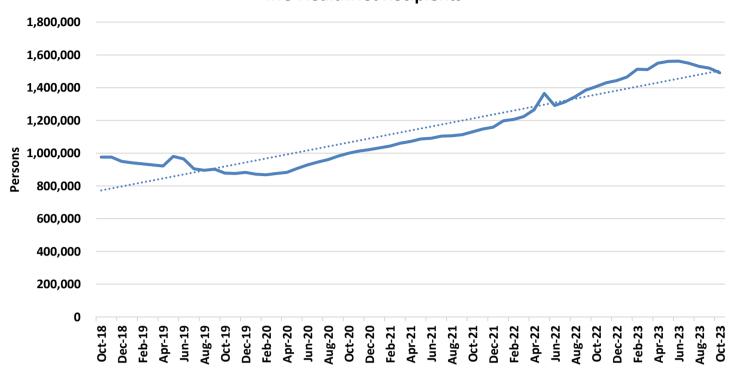


Figure 6
MO HealthNet Payments

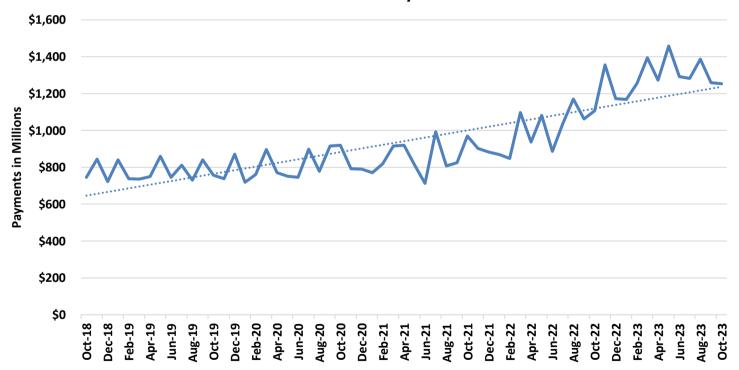


TABLE 20
MO HEALTHNET PERSONS ELIGIBLE AT MONTH END
OCTOBER 2023

	Oct-31-2023	Sep-30-2023	Aug-31-2023	Sep-30-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
PERSONS WITH DISABILITIES	159,146	161,748	164,733	175,052	-1.6%	-3.4%	-9.1%
ELDERLY	95,098	95,021	95,383	93,254	0.1%	-0.3%	2.0%
CUSTODIAL PARENTS	111,165	113,800	117,445	114,007	-2.3%	-5.3%	-2.5%
CHILDREN	703,833	712,650	724,917	711,767	-1.2%	-2.9%	-1.1%
PREGNANT WOMEN	32,706	33,012	33,616	33,490	-0.9%	-2.7%	-2.3%
ADULT EXPANSION	339,843	343,168	349,933	260,132	-1.0%	-2.9%	30.6%
TOTAL	1,441,791	1,459,399	1,486,027	1,387,702	-1.2%	-3.0%	3.9%
WOMEN'S HEALTH SERVICES (WHS)	13,138	13,071	12,819	12,456	0.5%	2.5%	5.5%
TOTAL+WHS	1,454,929	1,472,470	1,498,846	1,400,158	-1.2%	-1.8%	7.0%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

Figure 7
MO HealthNet Persons Eligible at Month End

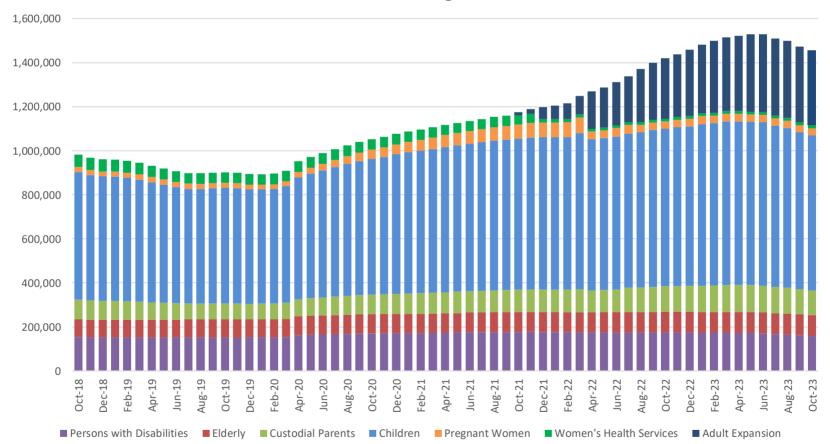


TABLE 21 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL OCTOBER 2023

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 1,441,791

NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
	\$115,544,064.23	25,477 *	\$4,535.23	461,021	18.1	\$250.63
TOTO TOTO TOTO TOTO TOTO TOTO TOTO TOT	3113,344,004.23	25,477	Ş 4 ,333.23	401,021	10.1	\$250.05
HOSPITALS	\$114,169,631.43	104,839 *	\$1,089.00	961,926	9.2	\$118.69
OUTPATIENT	\$45,945,663.45	103,209	\$445.17	913,066	8.9	\$50.32
DENTAL SERVICES	\$1,177,590.38	5,198 *	\$226.55	10,429	2.0	\$112.91
DENTAL SERVICES	\$1,177,350.36	3,136	\$220.55	10,429	2.0	\$112.91
PHARMACY	\$159,360,228.17	354,889 *	\$449.04	1,473,390	4.2	\$108.16
PART D - COPAYS	\$123,457.20	33,231 *	\$3.72	225 126	7.1	\$0.53
PART D - COPATS	5123,457.20	33,231	\$3.72	235,126	7.1	\$0.53
PHYSICIAN RELATED	\$35,865,240.89	159,171 *	\$225.33	1,364,054	8.6	\$26.29
PHYSICIAN	\$289,860.50	2,325	\$124.67	5,546	2.4	\$52.26
CLINIC FAMILY PLANNING	\$22,909,367.78 \$1,837,967.05	105,237 19,121	\$217.69 \$96.12	1,176,984 19,925	11.2	\$19.46 \$92.24
X-RAY AND LAB	\$1,455,390.90	14,115	\$103.11	52,732	3.7	\$27.60
NURSE PRACTITIONER	\$8,691.88	93	\$93.46	213	2.3	\$40.81
PODIATRY	\$414,489.54	5,621	\$73.74	10,893	1.9	\$38.05
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$2,727,603.25	21,970	\$0.00 \$124.15	0 31,945	0.0 1.5	\$0.00 \$85.38
CASE MANAGEMENT	\$6,763.60	64	\$105.68	51,943	1.0	\$105.68
FED QUALIFIED HEALTH CARE	\$5,827,760.47	20,875	\$279.17	57,816	2.8	\$100.80
PSYCHOLOGIST SERVICES	\$387,345.92	3,498	\$110.73	7,936	2.3	\$48.81
IN-HOME SERVICES	\$99,545,975.90	60,272 *	\$1,651.61	16.526.221	274.2	\$6.02
HOME HEALTH SERVICES	\$280,997.00	375	\$749.33	11,056	29.5	\$0.02
ADULT DAY HEALTH CARE	\$2,596,983.88	1,329	\$1,954.09	647,063	486.9	\$4.01
AGED AND DISABLED WAIVER	\$9,095,231.75	12,961	\$701.74	1,352,961	104.4	\$6.72
PERSONAL CARE AIDS WAIVER	\$84,057,415.54 \$155,992.28	56,425 46	\$1,489.72 \$3,391.14	14,128,755 5,552	250.4 120.7	\$5.95 \$28.10
PHYSICAL DISABLED WAIVER	\$2,286,100.74	159	\$14,377.99	166,665	1,048.2	\$13.72
INDEPENDENT LIVING WAIVER	\$1,058,699.86	753	\$1,405.98	213,684	283.8	\$4.95
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$14,554.85	8	\$1,819.36	485	60.6	\$30.01
REHAB AND SPECIALTY SERVICES	\$23,378,397.31	1,428,472 *	\$16.37	3,239,601	2.3	\$7.22
AUDIOLOGY SERVICES	\$14,677.85	351	\$41.82	626	1.8	\$23.45
OPTOMETRIC SERVICES	\$472,481.91	4,543	\$104.00	11,102	2.4	\$42.56
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$4,372,233.57	21,640	\$202.04	1,084,538	50.1	\$4.03
REHABILITATION CENTER	\$4,460,806.81 \$22,735.97	11,797 126	\$378.13 \$180.44	227,316 2,465	19.3 19.6	\$19.62 \$9.22
HOSPICE	\$9,683,111.84	1,825	\$5,305.81	63,500	34.8	\$152.49
NON-EMERGENCY TRANS	\$4,264,701.41	1,425,468	\$2.99	1,847,113	1.3	\$2.31
NON-PARTICIPATING PROV	\$1,547.64	42	\$36.85	104	2.5	\$14.88
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$86,100.31	0 756	\$0.00 \$113.89	2,837	0.0 3.8	\$0.00 \$30.35
	\$00,100.51	, 30	VII 3.03	2,007	3.0	
BUY-IN PREMIUMS	\$26,778,065.40	159,922 **	\$167.44			
PART-A PART-B	\$1,002,061.60	2,088	\$479.91			
PART-D	\$25,776,003.80	157,834	\$163.31			
MENTAL HEALTH SERVICES	\$220,489,535.16	70,692 *	\$3,119.02	6,404,089	90.6	\$34.43
PRIVATE HOME ICF/ID	\$349,963.48	43	\$8,138.69	1,158	26.9	\$302.21
ID/DD WAIVER	\$131,696,397.42 \$3,176,584.39	9,445	\$13,943.50	2,797,479 132.097	296.2	\$47.08
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$4,844,699.88	1,916 5,600	\$1,657.93 \$865.12	139,837	68.9 25.0	\$24.05 \$34.65
TARGETED CASE MANAGEMENT	\$6,728,719.68	19,428	\$346.34	778,787	40.1	\$8.64
COMMUNITY SUPPORT WAIVER	\$22,064,155.73	5,025	\$4,390.88	2,387,898	475.2	\$9.24
CERT COMM BEHAV HLTH CLINC	\$51,628,181.14	42,221	\$1,222.81	166,831	4.0	\$309.46
PRIVATE PSYCH CARE UNDER AGE 22	\$833.44	0	\$833.44	2	2.0	\$416.72
STATE INSTITUTIONS	\$14,440,392.84	4,584 *	\$3,150.17	159,681	34.8	\$90.43
ICF/INTELLECTUAL DISABILITIES	\$6,932,217.15	223	\$31,086.18	6,872	30.8	\$1,008.76
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$355,809.48 \$0.00	9 0	\$39,534.39 \$0.00	331 0	36.8 0.0	\$1,074.95 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,225,886.40	4,050	\$302.69	141,885	35.0	\$8.64
FSD CASE MANAGEMENT	\$5,926,479.81	362	\$16,371.49	10,593	29.3	\$559.47
EPSDT SERVICES	\$13,731,484.29	20,124 *	\$682.34	1,118,778	55.6	\$12.27
EPSDT SCREENINGS	\$2,662,129.71	1,261	\$2,111.13	158,675	125.8	\$16.78
EPSDT REFERRAL SERVICES	\$11,069,354.58	19,318	\$573.01	960,103	49.7	\$11.53
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$427,983,922.95	1,167,544 *	\$366.57			

^{*} Unduplicated total. ** Recipients are not added to the total.

CAPITATION: 1,167,544

Note: 1) Total expenditures do not include \$953,262.53

¹⁾ Total expenditures do not include \$953,262.53
2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.
3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.
6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to

DSS FSD/MHD Monthly Management Report

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 81,630

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$77,953,037.24	17,503 *	\$4,453.70	316,860	18.1	\$246.02
HOSPITALS	\$12,531,595.83	16,627 *	\$753.69	194,076	11.7	\$64.57
INPATIENT	\$6,853,599.14	519	\$13,205.39	6,208	12.0	\$1,103.99
OUTPATIENT	\$5,677,996.69	16,389	\$346.45	187,868	11.5	\$30.22
DENTAL SERVICES	\$272,917.43	1,452 *	\$187.96	1,980	1.4	\$137.84
PHARMACY	\$4,000,276.56	10,864 *	\$368.21	104,888	9.7	\$38.14
PART D - COPAYS	\$51,642.90	13,770 *	\$3.75	96,530	7.0	\$0.53
PHYSICIAN RELATED	\$5,125,636.21	37,500 *	\$136.68	317,835	8.5	\$16.13
PHYSICIAN	\$68,931.61	822	\$83.86	2,374	2.9	\$29.04
CLINIC	\$3,817,196.37	29,743	\$128.34	281,098	9.5	\$13.58
FAMILY PLANNING	\$252.71	4	\$63.18	4	1.0	\$63.18
X-RAY AND LAB	\$195,680.37	3,206	\$61.04	13,193	4.1	\$14.83
NURSE PRACTITIONER	\$2,028.88	34	\$59.67	101	3.0	\$20.09
PODIATRY CRNA SERVICES	\$80,360.16 \$0.00	2,415	\$33.28 \$0.00	4,464	1.8	\$18.00 \$0.00
RURAL HEALTH CLINICS	\$497,843.36	6,881	\$72.35	9,952	1.5	\$50.00
CASE MANAGEMENT	\$0.00	0,001	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$423,494.98	2,135	\$198.36	4,745	2.2	\$89.25
PSYCHOLOGIST SERVICES	\$39,847.77	810	\$49.19	1,904	2.4	\$20.93
IN-HOME SERVICES	\$41,886,813.40	24,643 *	\$1,699.74	6,649,130	269.8	\$6.30
HOME HEALTH SERVICES	\$22,397.80	30	\$746.59	916	30.5	\$24.45
ADULT DAY HEALTH CARE	\$342,215.39	135	\$2,534.93	45,492	337.0	\$7.52
AGED AND DISABLED WAIVER	\$8,432,613.56	11,932	\$706.72	1,244,957	104.3	\$6.77
PERSONAL CARE	\$33,005,937.11	22,700	\$1,454.01	5,344,827	235.5	\$6.18
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$24,243.90	9	\$2,693.77	614	68.2	\$39.49
INDEPENDENT LIVING WAIVER	\$0.00 \$59.405.64	0 36	\$0.00 \$1,650.16	12,324	0.0 342.3	\$0.00 \$4.82
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$10,991,807.74	83,024 *	\$132.39	682,027	8.2	\$16.12
AUDIOLOGY SERVICES	\$4,561.67	120	\$38.01	222	1.8	\$20.55
OPTOMETRIC SERVICES	\$86,198.80	1,294	\$66.61	2,633	2.0	\$32.74
DURABLE MEDICAL EQUIPMENT	\$868,821.52	7,476	\$116.21	384,518	51.4	\$2.26
AMBULANCE SERVICES	\$854,023.51	3,941	\$216.70	68,096	17.3	\$12.54
REHABILITATION CENTER HOSPICE	\$6,575.73 \$7,768,813.19	62 1,495	\$106.06 \$5,196.53	1,124 51,807	18.1 34.7	\$5.85 \$149.96
NON-EMERGENCY TRANS	\$1,394,309.58	82,157	\$16.97	173,302	2.1	\$8.05
NON-PARTICIPATING PROV	\$553.10	20	\$27.66	41	2.1	\$13.49
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$7,950.64	81	\$98.16	284	3.5	\$28.00
BUY-IN PREMIUMS	\$9,513,385.10	54,877 **	\$173.36			
PART-A	\$966,013.00	2,011	\$480.36			
PART-B	\$8,547,372.10	52,866	\$161.68			
MENTAL HEALTH SERVICES	\$17,103,086.53	3,505 *	\$4,879.63	308,074	87.9	\$55.52
PRIVATE HOME ICF/ID ID/DD WAIVER	\$46,065.73	5	\$9,213.15	149	29.8	\$309.17
PSYCH REHAB-PRIVATE	\$13,180,305.85 \$378,998.17	907	\$14,531.76 \$1,655.01	206,595 15,499	227.8 67.7	\$63.80 \$24.45
CSTAR - PRIVATE	\$84,659.51	135	\$627.11	4,453	33.0	\$19.01
TARGETED CASE MANAGEMENT	\$343,794.24	891	\$385.85	39,791	44.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$328,873.07	81	\$4,060.16	32,777	404.6	\$10.03
CERT COMM BEHAV HLTH CLINC	\$2,740,389.96	2,059	\$1,330.93	8,810	4.3	\$311.05
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2,315,400.40	236 *	\$9,811.02	8,658	36.7	\$267.43
ICF/INTELLECTUAL DISABILITIES	\$2,259,957.52	73	\$30,958.32	2,241	30.7	\$1,008.46
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	163	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$55,442.88 \$0.00	163 0	\$340.14 \$0.00	6,417 0	39.4 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$98,241.61	512 *	\$191.88	5,856	11.4	\$16.78
LI JD I JLILVICLJ	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	30.00					
	\$98,241.61	512	\$191.88	5,856	11.4	\$16.78
EPSDT SCREENINGS		512 0	\$191.88 \$0.00	5,856 0	0.0	\$16.78 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$98,241.61					

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 312,665

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$143,765.27	35 *	\$4,107.58	530	15.1	\$271.26
LIGORITALS	45.005.504.00	10 751 #	4467.47	51001		400.00
HOSPITALS	\$5,025,724.00	10,751 *	\$467.47	54,024	5.0	\$93.03
INPATIENT OUTPATIENT	\$2,671,183.35 \$2,354,540.65	162 10,684	\$16,488.79 \$220.38	1,694 52,330	10.5 4.9	\$1,576.85 \$44.99
OUTAILIN	\$2,534,340.03	10,084	3220.38	32,330	4.9	Ş44.33
DENTAL SERVICES	\$29,770.85	110 *	\$270.64	325	3.0	\$91.60
PHARMACY	\$23,912,691.67	72,499 *	\$329.83	192,533	2.7	\$124.20
PART D - COPAYS	\$803.40	271 *	\$2.96	1,691	6.2	\$0.48
DUVCICIANI DEL ATED	¢4 F2F 22C C0	0.102 *	¢4.67.02	40.005	4.4	¢20.20
PHYSICIAN RELATED PHYSICIAN	\$1,535,326.60 \$6,814.63	9,192 * 48	\$167.03 \$141.97	40,095	1.6	\$38.29 \$86.26
CLINIC	\$644,744.96	2,097	\$307.46	29,293	14.0	\$22.01
FAMILY PLANNING	\$452,121.44	4,971	\$90.95	4,788	1.0	\$94.43
X-RAY AND LAB	\$51,177.49	601	\$85.15	1,507	2.5	\$33.96
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$4,327.24	33	\$131.13	55	1.7	\$78.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$73,351.84	435	\$168.62	550	1.3	\$133.37
CASE MANAGEMENT	\$236.91	2	\$118.46	3	1.5	\$78.97
FED QUALIFIED HEALTH CARE	\$292,759.72	1,574	\$186.00	3,687	2.3	\$79.40
PSYCHOLOGIST SERVICES	\$9,792.37	55	\$178.04	133	2.4	\$73.63
IN-HOME SERVICES	\$346,144.03	219 *	\$1,580.57	61,206	279.5	\$5.66
HOME HEALTH SERVICES	\$4,197.13	5	\$839.43	114	22.8	\$36.82
ADULT DAY HEALTH CARE	\$7,366.84	5	\$1,473.37	1,316	263.2	\$5.60
AGED AND DISABLED WAIVER	\$3,548.37	3	\$1,182.79	439	146.3	\$8.08
PERSONAL CARE	\$307,866.02	206	\$1,494.50	56,498	274.3	\$5.45
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$14,158.52	1	\$14,158.52	1,023	1,023.0	\$13.84
INDEPENDENT LIVING WAIVER	\$9,007.15	6	\$1,501.19	1,816	302.7	\$4.96
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
DELIAD AND CRECIALTY CERVICES	6257.026.07	222.205.*	†0.00	267.406	4.1	<u> </u>
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$257,936.07 \$257.30	322,306 * 8	\$0.80 \$32.16	367,406 36	1.1 4.5	\$0.70 \$7.15
OPTOMETRIC SERVICES	\$10,490.86	74	\$141.77	228	3.1	\$46.01
DURABLE MEDICAL EQUIPMENT	\$112,669.65	213	\$528.97	8,799	41.3	\$12.80
AMBULANCE SERVICES	\$105,348.40	147	\$716.66	4,049	27.5	\$26.02
REHABILITATION CENTER	\$644.45	1	\$644.45	24	24.0	\$26.85
HOSPICE	\$750.45	1	\$750.45	5	5.0	\$150.09
NON-EMERGENCY TRANS	\$21,785.32	322,265	\$0.07	354,073	1.1	\$0.06
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$5,989.64	36	\$166.38	192	5.3	\$31.20
BUY-IN PREMIUMS	\$13,501.00	92 **	\$146.75			
PART-A	\$0.00	0	\$0.00			
PART-B	\$13,501.00	92	\$146.75			
MENTAL HEALTH SERVICES	\$9,012,652.46	8,356 *	\$1,078.58	195,019	23.3	\$46.21
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$331,815.34	64	\$5,184.61	7,731	120.8	\$42.92
PSYCH REHAB-PRIVATE	\$41,878.52	53	\$790.16	1,446	27.3	\$28.96
CSTAR - PRIVATE	\$714,834.07	926	\$771.96	21,976	23.7	\$32.53
TARGETED CASE MANAGEMENT	\$366,733.44	1,373	\$267.10	42,446	30.9	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$835,258.21 \$6,722,132.88	184 6,103	\$4,539.45 \$1,101.45	99,645 21,775	541.6 3.6	\$8.38 \$308.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0,103	\$0.00	0	0.0	\$0.00
STATE INISTITUTIONIS	¢250 427 4.4	205 *	¢C40.74	10.763	20.0	ć22.24
ICF/INTELLECTUAL DISABILITIES	\$250,137.14 \$0.00	385 * 0	\$649.71 \$0.00	10,762	28.0	\$23.24 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$113,430.11	3	\$37,810.04	73	24.3	\$1,553.84
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$91,817.28 \$44,889.75	380 2	\$241.62 \$22,444.88	10,627 62	28.0 31.0	\$8.64 \$724.03
EPSDT SCREENINGS	\$2,450,708.71	4,170 *	\$587.70	185,520	44.5	\$13.21
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$701,646.57	256 3,981	\$2,740.81 \$439.35	41,893	163.6 36.1	\$16.75
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,749,062.14 \$0.00	3,981	\$439.35	143,627 0	0.0	\$12.18 \$0.00
MANAGED CARE PREMIUMS	\$84,112,706.29	312,511 *	\$269.15			
TOTAL	\$127,091,867.49	325,304 *	\$390.69			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 105,846

NOSHITAS		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
MANDERT	NURSING FACILITIES						\$241.81
REPORTER	HOSPITALS	¢2.005.460.00	C 500 *	¢460.60	20.250	F.0	¢00.00
OUTPATENT \$1,600,886,09						1	
PARTICIPATE 1.00						-	\$43.67
PARTICLE STATE S		V=/0=0/0001000	3,3 .9	<u> </u>	3.)		¥
PRYSTEAM REALTED \$1,047,652.81 \$2,021 \$1,047,652.81 \$2,047 \$1,047,652.81 \$2,047 \$1,047,652.81 \$2,047 \$1,047,652.81 \$2,047 \$	DENTAL SERVICES	\$13,130.70	49 *	\$267.97	120	2.5	\$109.42
PRYSIGAN REATED \$1,047,645.81 5,695.* \$183,96 27,981 4.9 \$37.* PHYSICIAN REATED \$51,050.07 3.7 \$155,74 5.2 1.9 \$101. \$10	PHARMACY	\$14,422,590.14	36,259 *	\$397.77	122,174	3.4	\$118.05
PRISONAL (1970) CUNIC (341,7200) (22 \$199,74 \$2 1.9 \$100,1000 (1970) (1	PART D - COPAYS	\$782.15	262 *	\$2.99	0	0.0	\$0.00
CLINC	PHYSICIAN RELATED	\$1,047,645.83	5,695 *	\$183.96	27,981	4.9	\$37.44
FARMER PLANNING \$298,971.85 \$.294 \$.101.55 \$.778 \$.1.0 \$107.	PHYSICIAN	\$5,285.07		\$195.74	52	1.9	\$101.64
RAPAY AND LAS							\$21.46
MINIST PRACTITIONER							\$107.31
PODIATIVE \$2,605.15							\$38.55
GRIAN SERVICES							
RUBAL HEALTH CUMICS \$38,200.04 227 \$168.28 301 1.3 \$126.		• • •					
CASS MANAGEMENT \$0.00	i i					3	
FIFTO QUALIFIED HARATH CARE							\$120.91
PSYCHOLOGIST SERVICES \$5.97.011 35 \$5.170.60 59 2.0 \$5.86.							\$76.22
NHOME SERVICES							\$86.53
HOME HEALTH SERVICES				V 1 / V.OU		2.9	
HOME HEALTH SERVICES	IN-HOME SERVICES	\$325,408.95	214 *	\$1,520.60	59,355	277.4	\$5.48
ADULT DAY HEALTH CARE ACED AND IOSHAELD WAVER \$ 33,48,37 3 3 31,182 79 499 146.3 \$81. PERSONAL CARE \$ 330,666.55 203 \$1,490.07 \$5,739 774.6 \$5. AIDS WAVER \$ 50,00 0 0 50,00 0 0 0.0 \$30.00 PHYSICAL DISABLED WAVER \$ 50,00 0 0 \$0,00 0 0 0.0 \$30.00 PHYSICAL DISABLED WAVER \$ 50,00 0 0 \$0,00 0 0 0.0 \$30.00 PHYSICAL DISABLED WAVER \$ 50,00 0 0 \$0,00 0 0 0 0.0 \$30.00 PHYSICAL DISABLED WAVER \$ 50,00 0 0 \$0,00 0 0 0 0 0 0 0 0 0 0 0 0 0	HOME HEALTH SERVICES					· · · · · · · · · · · · · · · · · · ·	\$62.67
PERSONAL CARE	ADULT DAY HEALTH CARE	\$7,366.84	5	\$1,473.37	1,316	263.2	\$5.60
ADD SWAVER \$5,000 0 \$5,000 0 0 0.0 \$5,000 0 0 0.0 \$5,000 0 0 0.0 \$5,000 0 0 0.0 \$5,000 0 0 0.0 \$5,000 0 0 0.0 \$5,000 0 0 0.0 \$5,000 0 0 0 0 0 0 \$5,000 0 0 0 0 0 0 \$5,000 0 0 0 0 0 0 \$5,000 0 0 0 0 0 0 \$5,000 0 0 0 0 0 0 \$5,000 0 0 0 0 0 0 \$5,000 0 0 0 0 0 \$5,000 0 0 0 0 0 \$5,000 0 0 0 0 0 \$5,000 0 0 0 0 0 \$5,000 0 0 0 0 0 \$5,000 0 0 0 0 \$5,000 0 0 0 0 \$5,000 0 0 0 0 \$5,000 0 0 0 0 \$5,000 0 0 0 0 \$5,000 0 0 0 \$5,000 0 0 0 \$5,000 0 0 0 \$5,000 0 0 0 \$5,000 0 0 0 \$5,000 0 0 0 \$5,000 0 0 0 \$5,000 0 0 \$5,000 0 0 \$5,000 0 0 \$5,000 0 0 \$5,000 0 0 \$5,000	AGED AND DISABLED WAIVER	\$3,548.37	3	\$1,182.79	439	146.3	\$8.08
PHYSICAL DISABLED WAIVER S0.00	PERSONAL CARE	\$302,666.55	203	\$1,490.97	55,739	274.6	\$5.43
INDEPENDENT LUNING WAIVER	AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAVER							\$0.00
BRAIN INURY WAIVER \$0.00 0 \$0.00 0 \$0.00 REHAB AND SPECIALTY SERVICES \$109.48.18 109.24 * \$1.00 129.224 \$1.2 \$0.00 AUDIOLOY SERVICES \$42.20 2 \$21.10 3 \$1.5 \$14.00 OPTOMERIC SERVICES \$43.39.64 34 \$128.22 98 2.9 \$44.00 DURABLE MEDICAL FOLIPMENT \$28.100.63 128 \$219.54 \$3.21 41.6 \$5.5 AMBULANCE SERVICES \$63.89.64 34 \$128.22 98 2.9 \$44.0 DURABLE MEDICAL FOLIPMENT \$28.00.03 10 \$50.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$4.96</td></t<>							\$4.96
AUDIOLOGY SERVICES							\$0.00 \$0.00
AUDIOLOGY SERVICES	DELIAD AND SPECIALTY SERVICES	¢100 449 10	100 524 *	¢1.00	120 224	1.2	Ć0.0F
OPTOMETRIC SERVICES \$4,359.64 34 \$128.22 98 2.9 \$44. DURBAIE MEDICAL EQUIPMENT \$28,00.63 128 \$219.54 \$5.21 41.6 \$5. AMBULANCE SERVICES \$65,488.87 \$110 \$595.34 2.566 23.3 \$25.5 REHABULATION CENTER \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0.00 \$0 \$0.00 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0 \$0.00 \$0							
DURABLE MEDICAL EQUIPMENT \$28,100.63							\$44.49
AMBULANCE SERVICES BEHABILITATION CENTER \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$5.28
REHABILITATION CENTER							\$25.52
HOSPICE	REHABILITATION CENTER						\$0.00
NON-PARTICIPATING PROV S0.00 0 S0.00 0 0.0 S0.00 0 S0.00 0 S0.00 S0.	HOSPICE					0.0	\$0.00
COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 \$0.00	NON-EMERGENCY TRANS	\$7,569.79	109,491	\$0.07	121,104	1.1	\$0.06
DISEASE MANAGEMENT \$3,889.05 19 \$204.69 132 7.0 \$29.00	NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
PART-A	DISEASE MANAGEMENT	\$3,889.05	19	\$204.69	132	7.0	\$29.46
PART-B	BUY-IN PREMIUMS	\$13,501.00	92 **	\$146.75			
MENTAL HEALTH SERVICES \$2,624,141.89 2,803 * \$936.19 32,959 11.8 \$79.10							
PRIVATE HOME ICF/ID	PART-B	\$13,501.00	92	\$146.75			
ID/DD WAIVER							\$79.62
PSYCH REHAB-PRIVATE \$40,935.04 52 \$787.21 1,419 27.3 \$28.4							
CSTAR - PRIVATE \$606,055.96 866 \$699.83 21,043 24.3 \$28.1							
TARGETED CASE MANAGEMENT \$19,647.36 44 \$446.53 2,274 51.7 \$8.1 COMMUNITY SUPPORT WAIVER \$15,911.59 5 \$3,182.32 1,486 297.2 \$10. CERT COMM BEHAV HLTH CLINC \$1,936,461.68 1,891 \$1,024.04 6,239 3.3 \$310. PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 \$0.0 \$0.00 \$0							\$28.80
COMMUNITY SUPPORT WAIVER \$15,911.59 5 \$3,182.32 1,486 297.2 \$10.0							\$8.64
CERT COMM BEHAV HLTH CLINC \$1,936,461.68 1,891 \$1,024.04 6,239 3.3 \$310 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.0 STATE INSTITUTIONS \$3,576.96 9 * \$397.44 414 46.0 \$8.1 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 \$0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 \$0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.0 TARGETED CASE MANAGEMENT \$3,576.96 9 \$397.44 414 46.0 \$8.1 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.0 EPSDT SERVICES \$13,080.04 54 * \$242.22 122 2.3 \$107 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.0 MANAGED CARE PREMIUMS \$40,816,027.90 106,909 * \$381.78				······			\$10.71
STATE INSTITUTIONS	CERT COMM BEHAV HLTH CLINC	\$1,936,461.68		\$1,024.04	6,239	3.3	\$310.38
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00	PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL \$0.00 0 \$0.00 0 \$0.0 \$0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.0 TARGETED CASE MANAGEMENT \$3,576.96 9 \$397.44 414 46.0 \$8.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.0 EPSDT SERVICES \$13,080.04 54 * \$242.22 122 2.3 \$107.5 EPSDT REFERRAL SERVICES \$13,080.04 54 \$242.22 122 2.3 \$107.5 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.0 MANAGED CARE PREMIUMS \$40,816,027.90 106,909 * \$381.78 \$381.78	STATE INSTITUTIONS	\$3,576.96	9 *	\$397.44	414	46.0	\$8.64
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 \$0.0	ICF/INTELLECTUAL DISABILITIES		0				\$0.00
PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 \$0.0 \$0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 \$0.0 TARGETED CASE MANAGEMENT \$3,576.96 9 \$397.44 414 46.0 \$8.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.0 EPSDT SERVICES \$13,080.04 54 * \$242.22 122 2.3 \$107.3 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.0 EPSDT REFERRAL SERVICES \$13,080.04 54 \$242.22 122 2.3 \$107.3 EPSDT TARGETED CASE MIGMT \$0.00 0 \$0.00 0 0.0 \$0.0 MANAGED CARE PREMIUMS \$40,816,027.90 106,909 * \$381.78 \$381.78 \$381.78	MENTAL HOSPITAL			\$0.00			\$0.00
CSTAR - PUBLIC \$0.00 \$0.00 \$0.00 \$0.0 \$0.0 TARGETED CASE MANAGEMENT \$3,576.96 9 \$397.44 414 46.0 \$8.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.0 EPSDT SERVICES \$13,080.04 54 * \$242.22 122 2.3 \$107.3 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.0 EPSDT REFERRAL SERVICES \$13,080.04 54 \$242.22 122 2.3 \$107.3 EPSDT TARGETED CASE MIGMT \$0.00 0 \$0.00 0 0.0 \$0.0 MANAGED CARE PREMIUMS \$40,816,027.90 106,909 * \$381.78 \$381.78 \$381.78							\$0.00
TARGETED CASE MANAGEMENT \$3,576.96 9 \$397.44 414 46.0 \$8.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 \$0.0 EPSDT SERVICES \$13,080.04 54 * \$242.22 122 2.3 \$107.3 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.0 EPSDT REFERRAL SERVICES \$13,080.04 54 \$242.22 122 2.3 \$107.3 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.0 MANAGED CARE PREMIUMS \$40,816,027.90 106,909 * \$381.78 \$381.78 \$381.78							\$0.00
FSD CASE MANAGEMENT \$0.00 0 \$0.00 \$0.00 EPSDT SERVICES \$13,080.04 54 * \$242.22 122 2.3 \$107.3 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 \$0.0 EPSDT REFERRAL SERVICES \$13,080.04 54 \$242.22 122 2.3 \$107.3 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.0 MANAGED CARE PREMIUMS \$40,816,027.90 106,909 * \$381.78 \$381.78 \$381.78							\$0.00
EPSDT SCREENINGS \$0.00 0 \$0.00 \$0.0 \$0.0 EPSDT REFERRAL SERVICES \$13,080.04 54 \$242.22 122 2.3 \$107.3 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.0 MANAGED CARE PREMIUMS \$40,816,027.90 106,909 * \$381.78 \$381.78 \$381.78							\$8.64 \$0.00
EPSDT SCREENINGS \$0.00 0 \$0.00 \$0.0 \$0.0 EPSDT REFERRAL SERVICES \$13,080.04 54 \$242.22 122 2.3 \$107.3 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.0 MANAGED CARE PREMIUMS \$40,816,027.90 106,909 * \$381.78 \$381.78 \$381.78	EPSDT SERVICES	\$13 080 04	5.1 *	\$242.22	122	7 2	\$107.21
EPSDT REFERRAL SERVICES \$13,080.04 54 \$242.22 122 2.3 \$107.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.0 MANAGED CARE PREMIUMS \$40,816,027.90 106,909 * \$381.78 \$381.78 \$381.78							\$0.00
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 \$0.0 MANAGED CARE PREMIUMS \$40,816,027.90 106,909 * \$381.78 \$381.78							\$107.21
							\$0.00
	MANAGED CARE PREMIUMS	\$40,816,027.90	106,909 *	\$381.78			
TOTAL \$62,607,575.61 111,333 * \$562.35	ΤΟΤΔΙ	\$62 607 575 61	111 222 *	¢562.25			

^{*} Unduplicated total.

** Recipients are not added to the total.

 $[\]ensuremath{^{***}}$ MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 206,819

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$20,684.28	2 *	\$10,342.14	21	10.5	\$984.97
HOSPITALS	¢1 020 FC2 12	4.161 *	\$463.97	15.700	2.0	\$122.45
INPATIENT	\$1,930,563.12 \$1,196,918.56	4,161	\$19,621.62	15,766 556	3.8 9.1	\$122.45
OUTPATIENT	\$733,644.56	4,135	\$177.42	15,210	3.7	\$48.23
	,,, ss,, ss, ss, ss, ss, ss, ss, ss, ss	.,,			9	¥ .5.=5
DENTAL SERVICES	\$16,640.15	61 *	\$272.79	205	3.4	\$81.17
PHARMACY	\$9,490,101.53	36,240 *	\$261.87	70,359	1.9	\$134.88
PART D - COPAYS	\$21.25	9 *	\$2.36	0	0.0	\$0.00
PHYSICIAN RELATED	\$487,680.77	3,497 *	\$139.46	12,114	3.5	\$40.26
PHYSICIAN	\$1,529.56	21	\$72.84	27	1.3	\$56.65
CLINIC	\$193,022.87	740	\$260.84	8,243	11.1	\$23.42
FAMILY PLANNING X-RAY AND LAB	\$153,149.59 \$14,205.84	2,028 210	\$75.52 \$67.65	2,002 548	1.0 2.6	\$76.50 \$25.92
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$23.92
PODIATRY	\$1,722.09	9	\$191.34	19	2.1	\$90.64
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$35,151.80	208	\$169.00	249	1.2	\$141.17
CASE MANAGEMENT	\$236.91	2	\$118.46	3	1.5	\$78.97
FED QUALIFIED HEALTH CARE	\$84,840.65	479	\$177.12	959	2.0	\$88.47
PSYCHOLOGIST SERVICES	\$3,821.46	20	\$191.07	64	3.2	\$59.71
IN-HOME SERVICES	\$20,735.08	5 *	\$4,147.02	1,851	370.2	\$11.20
HOME HEALTH SERVICES	\$1,377.09	1	\$1,377.09	69	69.0	\$19.96
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,199.47	3	\$1,733.16	759	253.0	\$6.85
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$14,158.52	0	\$14,158.52	1,023	1,023.0	\$13.84 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$148,487.89	212,782 *	\$0.70	238,182	1.1	\$0.62
AUDIOLOGY SERVICES	\$215.10	6	\$35.85	33	5.5	\$6.52
OPTOMETRIC SERVICES	\$6,131.22	40	\$153.28	130	3.3	\$47.16
DURABLE MEDICAL EQUIPMENT	\$84,569.02	85	\$994.93	3,478	40.9	\$24.32
AMBULANCE SERVICES	\$39,861.53	37	\$1,077.34	1,483	40.1	\$26.88
REHABILITATION CENTER	\$644.45	1	\$644.45	24	24.0	\$26.85
HOSPICE	\$750.45	1	\$750.45	5	5.0	\$150.09
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$14,215.53	212,774	\$0.07	232,969	1.1	\$0.06
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$2,100.59	17	\$123.56	60	3.5	\$35.01
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,388,510.57	5,553 *	\$1,150.46	162,060	29.2	\$39.42
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$326,685.08	61	\$5,355.49	7,233	118.6	\$45.17
PSYCH REHAB-PRIVATE	\$943.48	1	\$943.48	27	27.0	\$34.94
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$108,778.11 \$347,086.08	1,329	\$1,812.97 \$261.16	933 40,172	15.6 30.2	\$116.59 \$8.64
COMMUNITY SUPPORT WAIVER	\$819,346.62	1,329	\$4,577.36	98,159	548.4	\$8.35
CERT COMM BEHAV HLTH CLINC	\$4,785,671.20	4,212	\$1,136.20	15,536	3.7	\$308.04
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$246,560.18	376 *	\$655.75	10,348	27.5	\$23.83
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$113,430.11	3	\$37,810.04	73	24.3	\$1,553.84
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$88,240.32 \$44,889.75	371 2	\$237.84 \$22,444.88	10,213 62	27.5 31.0	\$8.64 \$724.03
EPSDT SERVICES	\$2,437,628.67	4,116 *	\$592.23	185,398	45.0	\$13.15
EPSDT SCREENINGS	\$701,646.57	4,116 * 256	\$2,740.81	41,893	163.6	\$13.15 \$16.75
EPSDT REFERRAL SERVICES	\$1,735,982.10	3,927	\$442.06	143,505	36.5	\$10.73
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$43,296,678.39	205,602 *	\$210.58			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 153,743

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$35,511,364.24	7,564 *	\$4,694.79	138,347	18.3	\$256.68
	700,011,001.1		, ,,,,,,,,,,,	200,011		,
HOSPITALS	\$62,222,340.08	40,259 *	\$1,545.55	493,188	12.3	\$126.16
INPATIENT OUTPATIENT	\$36,648,999.27 \$25,573,340.81	2,426 39,833	\$15,106.76 \$642.01	25,508 467,680	10.5 11.7	\$1,436.76 \$54.68
COTTATIENT	\$23,373,340.81	39,033	3042.01	407,080	11.7	\$34.00
DENTAL SERVICES	\$695,349.60	2,986 *	\$232.87	6,263	2.1	\$111.03
PHARMACY	\$52,827,079.36	59,237 *	\$891.79	552,364	9.3	\$95.64
PART D - COPAYS	\$63,068.38	17,085 *	\$3.69	126,761	7.4	\$0.50
	400 745 447 05	74.660 #	4077 46			400.00
PHYSICIAN RELATED PHYSICIAN	\$20,715,147.35 \$176,988.94	74,660 * 1,244	\$277.46 \$142.27	738,184	9.9	\$28.06 \$65.84
CLINIC	\$14,022,744.43	59,178	\$236.96	649,430	11.0	\$21.59
FAMILY PLANNING	\$120,688.38	1,247	\$96.78	1,890	1.5	\$63.86
X-RAY AND LAB	\$913,167.63	7,696	\$118.65	29,799	3.9	\$30.64
NURSE PRACTITIONER	\$5,899.32	54	\$109.25	105	1.9	\$56.18
PODIATRY CRNA SERVICES	\$286,663.27 \$0.00	2,846	\$100.72 \$0.00	5,488	1.9 0.0	\$52.23 \$0.00
RURAL HEALTH CLINICS	\$1,818,497.99	12,467	\$145.86	18,566	1.5	\$97.95
CASE MANAGEMENT	\$136.33	3	\$45.44	3	1.0	\$45.44
FED QUALIFIED HEALTH CARE	\$3,086,850.98	8,873	\$347.89	25,107	2.8	\$122.95
PSYCHOLOGIST SERVICES	\$283,510.08	2,323	\$122.04	5,108	2.2	\$55.50
IN-HOME SERVICES	\$51,217,039.23	31,491 *	\$1,626.40	8,734,733	277.4	\$5.86
HOME HEALTH SERVICES	\$244,272.31	318	\$768.15	9,345	29.4	\$26.14
ADULT DAY HEALTH CARE	\$2,197,196.65	1,164	\$1,887.63	587,860	505.0	\$3.74
AGED AND DISABLED WAIVER	\$578,237.48	935	\$618.44	95,626	102.3	\$6.05
PERSONAL CARE	\$45,017,895.26	29,714	\$1,515.04	7,691,477	258.8	\$5.85
AIDS WAIVER	\$128,588.44	36	\$3,571.90	4,924	136.8	\$26.11
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$2,074,235.00 \$962,059.24	146 681	\$14,207.09 \$1.412.72	151,331 193,685	1,036.5 284.4	\$13.71 \$4.97
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	193,083	0.0	\$0.00
BRAIN INJURY WAIVER	\$14,554.85	8	\$1,819.36	485	60.6	\$30.01
REHAB AND SPECIALTY SERVICES	\$10,566,157.48	157,768 *	\$66.97	1,115,269	7.1	\$9.47
AUDIOLOGY SERVICES	\$4,214.97	148	\$28.48	213	1.4	\$19.79
OPTOMETRIC SERVICES	\$332,404.18	2,783	\$119.44	7,257	2.6	\$45.80
DURABLE MEDICAL EQUIPMENT	\$2,931,066.81	12,664	\$231.45	636,279	50.2	\$4.61
AMBULANCE SERVICES	\$2,817,536.73	6,557	\$429.70	129,477	19.8	\$21.76
REHABILITATION CENTER HOSPICE	\$9,252.94 \$1,712,458.23	53 307	\$174.58 \$5,578.04	914 10,666	17.3 34.7	\$10.12 \$160.55
NON-EMERGENCY TRANS	\$2,707,169.98	156,698	\$17.28	328,694	2.1	\$8.24
NON-PARTICIPATING PROV	\$891.82	19	\$46.94	58	3.1	\$15.38
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$51,161.82	483	\$105.93	1,711	3.5	\$29.90
BUY-IN PREMIUMS	\$13,002,283.70	79,238 **	\$164.09			
PART-A	\$12,344.00	28	\$440.86			
PART-B	\$12,989,939.70	79,210	\$163.99			
MENTAL HEALTH SERVICES	\$157,640,446.29	33,848 *	\$4,657.30	5,017,206	148.2	\$31.42
PRIVATE HOME ICF/ID ID/DD WAIVER	\$283,609.65 \$107,149,664.52	36	\$7,878.05 \$14,558.38	949	26.4 312.0	\$298.85 \$46.66
PSYCH REHAB-PRIVATE	\$2,478,930.40	7,360 1,400	\$1,770.66	2,296,269 107,094	76.5	\$40.00
CSTAR - PRIVATE	\$816,385.29	1,053	\$775.29	28,632	27.2	\$28.51
TARGETED CASE MANAGEMENT	\$4,623,462.72	12,287	\$376.29	535,123	43.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$18,476,096.02	4,044	\$4,568.77	1,972,297	487.7	\$9.37
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$23,812,297.69 \$0.00	17,619 0	\$1,351.51 \$0.00	76,842 0	4.4 0.0	\$309.89 \$0.00
THIVATE ISTOTI CARE ONDER AGE 22	50.00	U	30.00	U	0.0	ŞU.UU
STATE INSTITUTIONS	\$5,374,994.32	2,391 *	\$2,248.01	88,387	37.0	\$60.81
ICF/INTELLECTUAL DISABILITIES	\$4,638,717.32	149	\$31,132.33	4,600	30.9	\$1,008.42
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$13,325.00 \$0.00	0	\$13,325.00 \$0.00	112	112.0	\$118.97 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$722,952.00	2,241	\$322.60	83,675	37.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,605,965.95	3,366 *	\$1,071.29	359,674	106.9	\$10.03
EPSDT SCREENINGS	\$81,334.72	79	\$1,029.55	4,735	59.9	\$17.18
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,524,631.23 \$0.00	3,339	\$1,055.59 \$0.00	354,939 0	106.3	\$9.93 \$0.00
			,	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	\$413,441,235.98	164,530 *	\$2,512.86			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 1,195

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$130,972.01	41 *	\$3,194.44	724	17.7	\$180.90
	1		1			
HOSPITALS INPATIENT	\$139,733.50 \$63,754.20	243 * 5	\$575.03 \$12,750.84	3,577 59	14.7 11.8	\$39.06 \$1,080.58
OUTPATIENT	\$75,979.30	241	\$12,750.84	3,518	14.6	\$1,080.58
	9, 3, 3, 3 . 3 . 3		3313.27	3,310	17.0	721.00
DENTAL SERVICES	\$3,977.08	24 *	\$165.71	33	1.4	\$120.52
PHARMACY	\$168,535.80	234 *	\$720.24	2,997	12.8	\$56.23
PART D - COPAYS	\$536.45	209 *	\$2.57	1,430	6.8	\$0.38
PHYSICIAN RELATED	\$95,382.05	527 *	\$180.99	6,299	12.0	\$15.14
PHYSICIAN	\$1,123.04	8	\$140.38	15	1.9	\$74.87
CLINIC	\$70,087.25	424	\$165.30	5,860	13.8	\$11.96
FAMILY PLANNING	\$1,201.61	5	\$240.32	5	1.0	\$240.32
X-RAY AND LAB	\$1,969.60	45	\$43.77	148	3.3	\$13.31
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$1,226.56 \$0.00	31	\$39.57 \$0.00	55	1.8	\$22.30 \$0.00
RURAL HEALTH CLINICS	\$7,390.42	79	\$93.55	99	1.3	\$74.65
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$11,987.00	40	\$299.68	98	2.5	\$122.32
PSYCHOLOGIST SERVICES	\$396.57	9	\$44.06	19	2.1	\$20.87
			917.00			<u> </u>
IN-HOME SERVICES	\$1,010,650.37	559 *	\$1,807.96	167,162	299.0	\$6.05
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$25,754.36	15	\$1,716.96	6,955	463.7	\$3.70
AGED AND DISABLED WAIVER	\$54,524.36	58	\$940.08	8,415	145.1	\$6.48
PERSONAL CARE	\$847,658.67	533	\$1,590.35	144,097	270.3	\$5.88
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$69,861.93	4	\$17,465.48	5,036	1,259.0	\$13.87
INDEPENDENT LIVING WAIVER	\$12,851.05	17	\$755.94	2,659	156.4	\$4.83
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	¢57.420.62	1 207 *	¢42.04	12.020	0.0	\$4.44
AUDIOLOGY SERVICES	\$57,428.62 \$1,050.88	1,307 *	\$43.94 \$1,050.88	12,938	9.9	\$131.36
OPTOMETRIC SERVICES	\$1,498.74	22	\$68.12	40	1.8	\$37.47
DURABLE MEDICAL EQUIPMENT	\$13,188.19	114	\$115.69	8,922	78.3	\$1.48
AMBULANCE SERVICES	\$16.553.73	63	\$262.76	1,154	18.3	\$14.34
REHABILITATION CENTER	\$257.79	2	\$128.90	52	26.0	\$4.96
HOSPICE	\$2,919.90	3	\$973.30	13	4.3	\$224.61
NON-EMERGENCY TRANS	\$21,648.35	1,296	\$16.70	2,740	2.1	\$7.90
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$311.04	3	\$103.68	9	3.0	\$34.56
BUY-IN PREMIUMS	\$140,768.70	853 **	\$165.03			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$138,972.70	849	\$163.69			
MENTAL HEALTH SERVICES	\$745,383.85	188 *	\$3,964.81	37,093	197.3	\$20.10
PRIVATE HOME ICF/ID	\$20,288.10	2	\$10,144.05	60	30.0	\$338.14
ID/DD WAIVER	\$416,025.31	34	\$12,236.04	11,832	348.0	\$35.16
PSYCH REHAB-PRIVATE	\$16,232.28	11	\$1,475.66	702	63.8	\$23.12
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$4,629.47 \$36,884.16	5 87	\$925.89 \$423.96	4,269	44.8	\$20.67 \$8.64
COMMUNITY SUPPORT WAIVER	\$160,771.68	45	\$3,572.70	19,708	438.0	\$8.16
CERT COMM BEHAV HLTH CLINC	\$90,552.85	77	\$1,176.01	298	3.9	\$303.87
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$38,354.79	14 *	\$2,739.63	588	42.0	\$65.23
ICF/INTELLECTUAL DISABILITIES	\$33,542.31	1	\$33,542.31	31	31.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$4,812.48 \$0.00	13 0	\$370.19 \$0.00	557 0	42.9 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$1,637.75	7 *	\$233.96	188	26.9	\$8.71
EPSDT SCREENINGS	\$1,637.75	0	\$233.96	188	0.0	\$8.7 <u>1</u> \$0.00
EPSDT REFERRAL SERVICES	\$1,637.75	7	\$233.96	188	26.9	\$8.71
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2.522.260.07	1 240 *	¢1 070 2F			
IVIAL	\$2,533,360.97	1,348 *	\$1,879.35	l		

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 0

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEI SERVIC
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN CLINIC						
FAMILY PLANNING						
X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES						
HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER						
PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES						
REHABILITATION CENTER HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
DIIV IN DDEMILIAG	¢1.61F.044.00	0.001 **	¢1.C2.E4			
BUY-IN PREMIUMS PART-A	\$1,615,944.90 \$9,992.60	9,881 ** 21	\$163.54 \$475.84			
PART-B	\$1,605,952.30	9,860	\$162.88			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE						
TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22						
FRIVALL FOLCH CARE UNDER AGE ZZ						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES						
EPSDT SCREENINGS						
EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
MANAGED CADE DEFRAUIRAS						
MANAGED CARE PREMIUMS						
					1	

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 10,962

	EVDENIDITUDES	PECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER SERVICE
NURSING FACILITIES	\$4,892.40	RECIPIENTS 2 *	RECIPIENT \$2.446.20	SERVICE 43	RECIPIENT 21.5	\$113.78
NONSING FACILITIES	34,632.40	2	\$2,440.20	43	21.3	3113.76
HOSPITALS	\$691,855.07	1,139 *	\$607.42	5,585	4.9	\$123.88
INPATIENT	\$494,095.54	67	\$7,374.56	378	5.6	\$1,307.13
OUTPATIENT	\$197,759.53	1,099	\$179.94	5,207	4.7	\$37.98
DENTAL SERVICES	\$1,399.13	8 *	\$174.89	18	2.3	\$77.73
PHARMACY	\$616,806.08	3,543 *	\$174.09	8,132	2.3	\$75.85
PART D - COPAYS	\$29.96	11 *	\$2.72	42	3.8	\$0.71
	7		7			7
PHYSICIAN RELATED	\$280,659.32	1,200 *	\$233.88	11,063	9.2	\$25.37
PHYSICIAN CLINIC	\$1,289.69 \$103,744.77	13 408	\$99.21 \$254.28	9,668	1.8 23.7	\$56.07 \$10.73
FAMILY PLANNING	\$111,254.40	533	\$208.73	599	1.1	\$185.73
X-RAY AND LAB	\$13,472.59	96	\$140.34	318	3.3	\$42.37
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$169.17	1	\$169.17	2	2.0	\$84.59
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$10,362.83 \$121.19	51 4	\$203.19 \$30.30	65	1.3	\$159.43 \$30.30
FED QUALIFIED HEALTH CARE	\$39,359.98	201	\$195.82	376	1.9	\$104.68
PSYCHOLOGIST SERVICES	\$884.70	6	\$147.45	8	1.3	\$104.08
IN-HOME SERVICES	\$21,093.97	12 *	\$1,757.83	3,591	299.3	\$5.87
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0.00 \$21,093.97	0 12	\$0.00 \$1,757.83	3,591	0.0 299.3	\$0.00 \$5.87
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELIAD AND CRECIALTY CERVICES	420.000.07	44.250 *	d4 70	40.222	4.6	
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$20,006.97 \$46.38	11,259 * 1	\$1.78 \$46.38	18,232	1.6 2.0	\$1.10 \$23.19
OPTOMETRIC SERVICES	\$418.21	3	\$139.40	8	2.7	\$52.28
DURABLE MEDICAL EQUIPMENT	\$5,514.26	4	\$1,378.57	301	75.3	\$18.32
AMBULANCE SERVICES	\$12,033.66	25	\$481.35	317	12.7	\$37.96
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,612.28	11,255	\$0.14	17,584	1.6	\$0.09
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$382.18	1	\$382.18	20	20.0	\$19.11
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$330,196.61	284 *	\$1,162.66	3,807	13.4	\$86.73
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$34,770.18	1	\$34,770.18	489	489.0	\$71.10
PSYCH REHAB-PRIVATE	\$2,695.19	3	\$898.40	86	28.7	\$31.34
CSTAR - PRIVATE	\$109,503.20	95	\$1,152.67	1,947	20.5	\$56.24
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$2,531.52 \$2,309.28	11 2	\$230.14 \$1,154.64	293 408	26.6 204.0	\$8.64 \$5.66
CERT COMM BEHAV HLTH CLINC	\$178,387.24	178	\$1,134.64	584	3.3	\$3.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$164.16	2 *	\$82.08	19	9.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$164.16	2	\$82.08	19	9.5	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EDCDT CEDVICES	A		40			4
EPSDT SERVICES EPSDT SCREENINGS	\$15,714.90 \$0.00	61 *	\$257.62 \$0.00	126	2.1 0.0	\$124.72 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$15,714.90	61	\$257.62	126	2.1	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	, , , , , , , , , , , , , , , , , , , ,	-	,			
	4.000.000	40 507 *	CACE OF		1	
MANAGED CARE PREMIUMS	\$4,936,608.95	10,597 *	\$465.85			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 2,407

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY	\$58,562.95 \$155,118.81 \$0.00	22 * 407 *	\$2,661.95	SERVICE 434	RECIPIENT 19.7	\$134.94
INPATIENT OUTPATIENT DENTAL SERVICES	\$0.00	407 *			and the same of th	
INPATIENT OUTPATIENT DENTAL SERVICES	\$0.00	//// 1	4004.40	2 225	2.0	400.00
OUTPATIENT DENTAL SERVICES			\$381.13	3,995	9.8	\$38.83
DENTAL SERVICES	\$155,118.81	1 407	\$0.00 \$381.13	3,995	0.0 9.8	\$0.00 \$38.83
	\$133,116.81	407	\$381.13	3,993	9.8	338.83
PHARMACY	\$7,964.42	45 *	\$176.99	76	1.7	\$104.80
PHARMACY						
	\$103,796.04	809 *	\$128.30	6,125	7.6	\$16.95
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$113,951.08	803 *	\$141.91	7,168	8.9	\$15.90
PHYSICIAN	\$1,430.98	16	\$89.44	27	1.7	\$53.00
CLINIC	\$87,949.36	681	\$129.15	6,676	9.8	\$13.17
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$916.65	48	\$19.10	103	2.2	\$8.90
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$1,915.95	44	\$43.54	116	2.6	\$16.52
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,567.40	85	\$77.26	108	1.3	\$60.81
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$128.66
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$13,252.45	45	\$294.50	103	2.3	
F31G10LOGI31 SERVICES	\$1,812.14	15	\$120.81	34	2.3	\$53.30
IN-HOME SERVICES	\$1,411,669.90	880 *	\$1,604.17	236,494	268.7	\$5.97
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,714.24	2	\$1,357.12	776	388.0	\$3.50
AGED AND DISABLED WAIVER	\$13,288.27	16	\$830.52	1,680	105.0	\$7.91
PERSONAL CARE	\$1,395,667.39	861	\$1,620.98	234,038	271.8	\$5.96
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
DELLAD AND CDECIALTY CEDITION	4.5.000.00	200 #	4.60.44	10.050		40.74
REHAB AND SPECIALTY SERVICES	\$45,800.99	282 *	\$162.41	12,358	43.8	\$3.71
AUDIOLOGY SERVICES	\$2,115.03	3	\$705.01	18	6.0	\$117.50
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$2,136.22 \$17,021.55	32 195	\$66.76 \$87.29	82 11,050	2.6 56.7	\$26.05 \$1.54
AMBULANCE SERVICES	\$14,119.86	60	\$235.33	1,087	18.1	\$12.99
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$9,358.30	3	\$3,119.43	92	30.7	\$101.72
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$1,050.03	6	\$175.01	29	4.8	\$36.21
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$84,510.12	54 *	\$1,565.00	2,326	43.1	\$36.33
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$32,293.61	2	\$16,146.81	1,095	547.5	\$29.49
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00	0 12	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$4,129.92 \$4,539.80	12	\$344.16 \$4,539.80	478 608	39.8 608.0	\$8.64 \$7.47
CERT COMM BEHAV HLTH CLINC	\$43,546.79	42	\$1,036.83	145	3.5	\$300.32
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$1,030.83	0	0.0	\$0.00
		<u>×</u>			2.0	
STATE INSTITUTIONS	\$2,151.36	2 *	\$1,075.68	249	124.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$2,151.36 \$0.00	2 0	\$1,075.68 \$0.00	249	124.5 0.0	\$8.64 \$0.00
EDCDT SERVICES	62.115.02	40 *	6211 50	42	1.2	ć17C 22
EPSDT SCREENINGS	\$2,115.93	10 *	\$211.59	12	1.2	\$176.33
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00 \$2,115.93	0 10	\$0.00 \$211.59	0 12	0.0	\$0.00 \$176.33
EPSDT TARGETED CASE MGMT	\$2,115.93	0	\$211.59	0	0.0	\$176.33
	Ş0.00	U	Ş0.00	J	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 23,735

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$367,794.61	635 *	\$579.20	2,428	3.8	\$151.48
INPATIENT OUTPATIENT	\$251,593.30 \$116,201.31	22 627	\$11,436.06 \$185.33	2,307	5.5 3.7	<u>\$2,079.28</u> \$50.37
OUTPATIENT	\$110,201.51	627	\$103.33	2,307	3.7	\$30.37
DENTAL SERVICES	\$16,355.61	57 *	\$286.94	238	4.2	\$68.72
PHARMACY	\$2,497,292.84	8,610 *	\$290.05	20,127	2.3	\$124.08
PART D - COPAYS	\$3.50	3 *	\$1.17	14	4.7	\$0.25
PHYSICIAN RELATED	\$113,236.18	709 *	\$159.71	3,215	4.5	\$35.22
PHYSICIAN	\$485.06	5	\$97.01	7	1.4	\$69.29
CLINIC	\$35,279.90	153	\$230.59	2,136	14.0	\$16.52
FAMILY PLANNING	\$23,822.03	374	\$63.70	365	1.0	\$65.27
X-RAY AND LAB NURSE PRACTITIONER	\$2,238.75	38	\$58.91	107	2.8	\$20.92
PODIATRY	\$168.73 \$225.63	3	\$168.73 \$75.21	3	1.0	\$168.73 \$75.21
CRNA SERVICES	\$225.63	0	\$0.00	0	0.0	\$75.21 \$0.00
RURAL HEALTH CLINICS	\$15,941.80	77	\$207.04	95	1.2	\$167.81
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$29,297.58	99	\$295.94	437	4.4	\$67.04
PSYCHOLOGIST SERVICES	\$5,776.70	19	\$304.04	64	3.4	\$90.26
IN-HOME SERVICES	-\$3,343.37	2 *	\$1,671.69	-346	0.0	-\$9.66
HOME HEALTH SERVICES	\$845.03	1	\$845.03	38	38.0	\$22.24
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	-\$4,188.40	1	\$4,188.40	-384	0.0	-\$10.91
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$62,037.74	27,208 *	\$2.28	30,241	1.1	\$2.05
AUDIOLOGY SERVICES	\$205.91	3	\$68.64	11	3.7	\$18.72
OPTOMETRIC SERVICES	\$4,553.35	29	\$157.01	99	3.4	\$45.99
DURABLE MEDICAL EQUIPMENT	\$33,865.47	43	\$787.57	508	11.8	\$66.66
AMBULANCE SERVICES	\$16,133.06	13	\$1,241.00	517	39.8	\$31.21
REHABILITATION CENTER	\$112.48	1	\$112.48	4	4.0	\$28.12
HOSPICE	\$4,502.70	1	\$4,502.70	30	30.0	\$150.09
NON-EMERGENCY TRANS	\$2,283.79	27,206	\$0.08	29,061	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$380.98	0 4	\$95.25	0 11	2.8	\$0.00 \$34.63
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,406,264.07	1,871 *	\$1,286.08	67,194	35.9	\$35.81
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$212,005.35	39	\$5,436.03	6,448	165.3	\$32.88
PSYCH REHAB-PRIVATE	\$9,426.52	2	\$4,713.26	152	76.0	\$62.02
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$49,384.85 \$123,240.96	31 448	\$1,593.06 \$275.09	610 14,264	19.7 31.8	\$80.96 \$8.64
COMMUNITY SUPPORT WAIVER	\$360,503.84	102	\$3,534.35	40,350	395.6	\$8.93
CERT COMM BEHAV HLTH CLINC	\$1,651,702.55	1,402	\$1,178.10	5,370	3.8	\$307.58
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$218,176.10	173 *	\$1,261.13	4,984	28.8	\$43.78
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$40,970.88 \$177,205.22	163 10	\$251.36 \$17,720.52	4,742 242	29.1 24.2	\$8.64 \$732.25
EPSDT SERVICES	\$988,539.48	1,219 *	\$810.94	88,468	72.6	\$11.17
EPSDT SCREENINGS	\$164,985.68	77	\$2,142.67	10,217	132.7	\$16.15
EPSDT REFERRAL SERVICES	\$823,553.80	1,181	\$697.34	78,251	66.3	\$10.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$17,103,101.97	25,880 *	\$660.86			
			\$865.82			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 273

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$8,682.50	22 *	\$394.66	156	7.1	\$55.66
INPATIENT OUTPATIENT	\$0.00 \$8,682.50	0 22	\$0.00 \$394.66	0 156	0.0 7.1	\$0.00 \$55.66
OUTFATILINI	\$6,062.50		\$394.00	120	7.1	\$33.00
DENTAL SERVICES	\$236.29	1 *	\$236.29	4	4.0	\$59.07
PHARMACY	\$8,209.82	90 *	\$91.22	197	2.2	\$41.67
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$2,353.22	17 *	\$138.42	31	1.8	\$75.91
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,663.88	7	\$237.70	19	2.7	\$87.57
FAMILY PLANNING	\$530.04	10	\$53.00	11	1.1	\$48.19
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$159.30	1	\$159.30	1	1.0	\$159.30
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
F3TGTOLOGIST SERVICES	\$0.00	0	\$0.00	U	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	4		1			4
REHAB AND SPECIALTY SERVICES	\$2,583.48	2 *	\$1,291.74	133	66.5	\$19.42
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00 \$2,583.48	0 2	\$0.00 \$1,291.74	133	0.0 66.5	\$0.00 \$19.42
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,760.37	13 *	\$904.64	42	3.2	\$280.01
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$19.67	1	\$19.67	1	1.0	\$19.67
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$11,740.70 \$0.00	12 0	\$978.39 \$0.00	41	3.4 0.0	\$286.36 \$0.00
PRIVATE PSICH CARE UNDER AGE 22	\$0.00	U	\$0.00	U	0.0	\$0.00
STATE INSTITUTIONS	\$22,000.00	1 *	\$22,000.00	22	22.0	\$1,000.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$22,000.00	0 1	\$0.00 \$22,000.00	0 22	0.0 22.0	\$0.00 \$1,000.00
1 30 CASE INFAINAGEIVIENT	\$22,000.00	1	\$22,000.00	22	22.0	31,000.00
EPSDT SERVICES	\$4,251.20	13 *	\$327.02	915	70.4	\$4.65
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$4,251.20	13	\$327.02	915	70.4	\$4.65
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$361,137.72	557 *	\$648.36			
THE WASTE CARE I REIGINGS		/60	Ç040.3U			
	\$421,214.60	580 *	\$726.23			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 14,106

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	Ć1 401 00F 00	700 *	¢1.9C1.C7	2 227	4.2	\$444.08
INPATIENT	\$1,481,885.80 \$1,378,176.58	796 * 52	\$1,861.67 \$26,503.40	3,337 712	4.2 13.7	\$444.08
OUTPATIENT	\$103,709.22	756	\$137.18	2,625	3.5	\$39.51
	V_55,7,551		Ų = 0=0	2,020	9.9	, , , , , , , , , , , , , , , , , , ,
DENTAL SERVICES	\$17,520.49	34 *	\$515.31	182	5.4	\$96.27
PHARMACY	\$1,951,534.71	6,653 *	\$293.33	20,027	3.0	\$97.45
PART D - COPAYS	\$90.12	27 *	\$3.34	197	7.3	\$0.46
PHYSICIAN RELATED	\$158,982.03	819 *	\$194.12	3,419	4.2	\$46.50
PHYSICIAN	\$1,050.97	11	\$95.54	14	1.3	\$75.07
CLINIC FAMILY PLANNING	\$66,423.95	193	\$344.17	2,333	12.1	\$28.47 \$80.58
X-RAY AND LAB	\$35,213.99 \$3,225.59	445 57	\$79.13 \$56.59	437 121	2.1	\$80.58 \$26.66
NURSE PRACTITIONER	\$168.73	1	\$168.73	1	1.0	\$168.73
PODIATRY	\$685.03	4	\$171.26	8	2.0	\$85.63
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$9,679.95	58	\$166.90	80	1.4	\$121.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$33,103.43	96	\$344.83	294	3.1	\$112.60
PSYCHOLOGIST SERVICES	\$9,430.39	27	\$349.27	131	4.9	\$71.99
IN-HOME SERVICES	\$115,616.38	12 *	\$9,634.70	8,871	739.3	\$13.03
HOME HEALTH SERVICES	\$125.19	1	\$125.19	2	2.0	\$62.60
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$8,554.36	7	\$1,222.05	1,048	149.7	\$8.16
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$106,936.83	0	\$26,734.21	7,821	1,955.3	\$13.67 \$0.00
FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$85,233.19	21,468 *	\$3.97	25,495	1.2	\$3.34
AUDIOLOGY SERVICES	\$73.00	2	\$36.50	2	1.0	\$36.50
OPTOMETRIC SERVICES	\$1,922.71	17	\$113.10	43	2.5	\$44.71
DURABLE MEDICAL EQUIPMENT	\$57,852.77	44	\$1,314.84	1,940	44.1	\$29.82
AMBULANCE SERVICES	\$12,225.86	16	\$764.12	657	41.1	\$18.61
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$11,677.02	1	\$11,677.02	57	57.0	\$204.86
NON-EMERGENCY TRANS	\$1,463.13	21,457	\$0.07	22,795	1.1	\$0.06
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$18.70	1	\$18.70	1	1.0	\$18.70
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,868,767.85	2,136 *	\$3,215.72	148,818	69.7	\$46.16
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0 755	0.0	\$0.00
ID/DD WAIVER	\$4,476,701.02	261	\$17,152.11	80,755	309.4	\$55.44
PSYCH REHAB-PRIVATE	\$903.59	2	\$451.80	26	13.0	\$34.75
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$176,749.92 \$275,624.64	55 738	\$3,213.63 \$373.48	879 31,901	16.0 43.2	\$201.08 \$8.64
COMMUNITY SUPPORT WAIVER	\$275,377.43	88	\$3,129.29	29,869	339.4	\$9.22
CERT COMM BEHAV HLTH CLINC	\$1,662,577.81	1,325	\$1,254.78	5,386	4.1	\$308.69
PRIVATE PSYCH CARE UNDER AGE 22	\$833.44	1	\$833.44	2	2.0	\$416.72
STATE INSTITUTIONS	\$5,734,889.78	511 *	\$11,222.88	19,205	37.6	\$298.61
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$108,286.10	2	\$54,143.05	62	31.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$78,243.84 \$5,548,359.84	223 346	\$350.87 \$16,035.72	9,056 10,087	40.6 29.1	\$8.64 \$550.05
EPSDT SERVICES	\$638,319.15	845 *	\$755.41	57,576	68.1	\$11.09
EPSDT SCREENINGS	\$84,658.53	58	\$1,459.63	5,026	86.7	\$16.84
EPSDT REFERRAL SERVICES	\$553,660.62	807	\$686.07	52,550	65.1	\$10.54
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,580,931.98	20,717 *	\$655.55			
TOTAL	\$30,623,771,49	22,051 *	\$1,389.22			
IUIAL	\$30,633,771.48	22,051 *	\$1,389.22			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 13,468

MOSPITALS		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
MONTHEFT \$402.87	NURSING FACILITIES						\$6.90
MARTENT \$00,287 1 \$00,287 13 \$10,287 13 \$11,00 \$10,00 \$							
DUTATION \$138,554.88 \$96 \$141,358 \$13,77 \$13.7 DERTAL SERVICES \$5,00 0 * \$5,000 0 PART D - COMAYS \$5,156.86 12 * \$15,500 \$0,112 75,10 PART D - COMAYS \$5,005.88 596 * \$5,500 \$3,171 5.3 PREVIOURN REACTED \$177,975,15 1875 * \$94.92 16,792 9.0 PREVIOURN REACTED \$177,975,15 1875 * \$94.92 16,792 9.0 DEVICE M S \$150,065.501 1,524 \$98.86 15,832 10.4 PREVIOURN REACTED \$150,000 0 \$50,000 10 0 0 PREVIOURN REACTED \$150,000 0 \$50,000 10 0 0 PREVIOURN REACTED \$150,000 0 \$50,000 0 0 0 PREVIOURN REACTED \$150,000 0 \$150,000 0 0 PR						1	\$10.31
PRIABANACY \$1,836,15 \$2,1 \$1,836,15 \$2,1 \$1,836,15 \$2,1 \$1,836,15 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$3,00 \$4,00							\$30.99 \$10.29
PART COPAYS	COTTAILENT	3130,334.08	300	3141.30	13,274	13.7	\$10.23
PART D - COPANS	DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PART D - COPANS							
PHYSICIAN RELATED \$177,975,10 PHYSICIAN RELATED \$177,975,10 PHYSICIAN \$1,201,78 16 \$80,74 \$18,85 \$18,822 10.4 PHYSICIAN \$1,201,78 \$16 \$20,00 \$1,202,89 \$2,203,89 \$3,203,70 \$1,000 \$0,00 \$	PHARMACY	\$1,836.16	12 *	\$153.01	9,012	751.0	\$0.20
PHYSICIAN	PART D - COPAYS	\$3,035.88	596 *	\$5.09	3,171	5.3	\$0.96
PHYSICIAN	PHYSICIAN RELATED	\$177.975.19	1.875 *	\$94.92	16.792	9.0	\$10.60
FAMILY PLANNING							\$30.04
RAPA AND LAB		\$150,665.03	1,524	\$98.86	15,832		\$9.52
NUMBER PRACTITIONER S.0.00							\$0.00
PODDATRY \$2,02,79							\$10.65
CRIMA SERVICES S0,000 Q S0,000 Q Q Q Q Q Q Q Q Q							\$0.00
RURAL HEATH CLUNICS \$18,881.59 \$329 \$58,87 460 1.4						i	\$12.38 \$0.00
CASE MANAGEMENT S0.00							\$39.96
FEFO DUALIFIED HEATH CARE \$3,071.72 \$3 \$34.24 \$142 \$1.7 \$2.7 \$2.3 \$32.36 \$3 \$1.7 \$3.5 \$3.23 \$3.23 \$3.3 \$1.7 \$3.5 \$3.23 \$3.23 \$3.3 \$3.23 \$3.3 \$3.23 \$3.3 \$3.23 \$3.3 \$3.23 \$3.3 \$3.23 \$3.3 \$3.23 \$3.3 \$3.23							\$0.00
PSYCHOLOGIST SERVICES							\$25.86
NHOME SERVICES	PSYCHOLOGIST SERVICES						\$19.09
HOME HEALTH SERVICES							
ADULT DAY HEALTH CARE							\$0.00
AGED AND DISABLED WAVER							\$0.00
PERSONAL CARE							\$0.00
ADDISABLE WAIVER SD.00 BRAIN INJURY WAIVER SD.00 BRAIN I							\$0.00
PHYSICAL DISABLED WAIVER S0.00 0 S0.00 0 0.0 INDEPENDENT LIVING WAIVER S0.00 0 S0.00 0 0.0 FAMILY CARE GIVING WAIVER S0.00 0 S0.00 0 0.0 BRAIN INJURY WAIVER S0.00 0 S0.00 0 0.0 REHAB AND SPECIALTY SERVICES S43.421.37 466 * S93.18 7.810 16.8 AUDIOLOGY SERVICES S128.96 9 S14.33 17 1.9 OPTOMETRIC SERVICES S1.78.94 37 348.36 72 2.0 DURABLE MEDICAL EQUIPMENT S.70.965.05 32.1 S55.31 5.952 18.5 AMBULANCE SERVICES S18.96 77 29 S190.99 1.531 15.5 REHABUITATION CENTER S906.77 2 S453.39 171 85.5 HOSPICE S0.00 0 S0.00 0 0.0 NON-PARTICIPATING PROV S10.272 3 S42.44 5 1.7 COMPREHENSIVE DAY REHAB S0.00 0 S0.00 0 0.0 NON-PARTICIPATING PROV S10.272 3 S42.44 5 1.7 COMPREHENSIVE DAY REHAB S0.00 0 S0.00 0 0.0 DISEASE MANAGEMENT S620.62 11 S56.32 62 5.6 BUYIN PREMIUMS S24.92.182.00 14.981 ** S16.36 PART A S11.916.00 24 S495.50 PRIVATE HOME (CI/I) S0.00 0 S0.00 0 0.0 MENTAL HEALTH SERVICES S0.00 0 S0.00 0 0.0 DISEASE MANAGEMENT S0.00 0 S0.00 0 0				····			\$0.00
INDEPENDENT LUMING WAIVER		······					\$0.00
FAMILY CARE GIVING WAIVER S0.00							\$0.00 \$0.00
BRAIN INJURY WAIVER							\$0.00
AUDICLOGY SERVICES				······································			\$0.00
AUDICLOGY SERVICES	REHAB AND SPECIALTY SERVICES	\$43,421,37	466 *	\$93.18	7 810	16.8	\$5.56
OPTOMETRIC SERVICES \$1,789.48 37 \$48,36 72 2.0 DURABLE MEDICAL EQUIPMENT \$20,965,05 321 \$65,31 \$952 \$18.5 AMBULANCE SERVICES \$18,907.77 \$99 \$190,99 \$1,531 \$15.5 REHABILITATION CENTER \$906,77 2 \$453.39 \$171 85.5 HOSPICE \$0,000 0 0.00 0 0.0 0 NON-PARTICIPATING PROV \$102.72 3 \$34.24 5 1.7 COMPREHENSIVE DAY REHAB \$0,000 0 \$0,000 0 0.0 DISCASE MANAGEMENT \$562,062 \$11 \$556,42 62 5.6 BUY-IN PREMIUMS \$2,492,182,00 \$14,981** \$166,36 \$19.7 PARTA \$11,916,00 \$24 \$496,50 \$9.7 PARTA \$1,916,00 \$2 \$496,50 \$9.7 PARTB \$2,480,266,00 \$14,957 \$165,83 \$19.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0							\$7.59
AMBULANCE SERVICES \$18,907,77 99 \$190.99 1.531 15.5 REHABILITATION CENTER \$906,77 2 \$453.39 171 85.5 HOSPICE \$0.00 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$0.00 0 \$0.00 0 0.0 NON-PARTICIPATINO PROV \$102.72 3 \$534.24 5 1.7 COMPREHENSIVE DAY REHAB \$0.00 0 \$0.00 0 0.0 DISCASE MANAGEMENT \$620.62 11 \$56.42 62 5.6 BUY-IN PREMIUMS \$2.492.182.00 14.981 ** \$166.36 PART-A \$11.916.00 24 \$496.50 PART-B \$2.480,266.00 14.957 \$165.83 MENTAL HEALTH SERVICES \$0.00 0 \$0.00 0 0.0 PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.0 ID/DD WAIVER \$0.00 0 \$0.00 0 0.0 DSYCH REHAB-PRIVATE \$0.00 0 \$0.00 0 0.0 CSTAR - PRIVATE \$0.00 0 \$0.00 0 0.0 CTARGE CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 CATAR - PRIVATE \$0.00 0 \$0.00 0 0.0 CET COMM BEHAV HI-T CLINC \$0.00 0 \$0.00 0 0.0 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PRIVATE INSTITUTIONS \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 23 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 24 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 25 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 25 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 25 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 25 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 25 \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 25 \$0	OPTOMETRIC SERVICES						\$24.85
REHABILITATION CENTER	DURABLE MEDICAL EQUIPMENT	\$20,965.05	321	\$65.31	5,952	18.5	\$3.52
HOSPICE	AMBULANCE SERVICES	\$18,907.77	99	\$190.99	1,531	15.5	\$12.35
NON-EMERGENCY TRANS							\$5.30
NON-PARTICIPATING PROV							\$0.00
COMPREHENSIVE DAY REHAB S0.00 0 S0.00 0 0.0				······			\$0.00
DISEASE MANAGEMENT \$62.62 11 \$56.42 62 5.6							\$20.54
BUY-IN PREMIUMS \$2,492,182,00							\$0.00 \$10.01
PART-A \$11,916.00 24 \$496.50 PART-B \$2,480,266.00 14,957 \$165.83 PART-B \$2,480,266.00 14,957 \$165.83 PART-B \$2,480,266.00 14,957 \$165.83 PART-B \$2,000 0 0 0 0.0 PART-B PA	DISEASE WAYAGEMENT	7020.02		330.42	02	3.0	910.01
PART-B	BUY-IN PREMIUMS	\$2,492,182.00	14,981 **	\$166.36			
MENTAL HEALTH SERVICES \$0.00 0 * \$0.00 0 0.0							
PRIVATE HOME ICF/ID \$0.00 0 \$0.00 0 0.0	PART-B	\$2,480,266.00	14,957	\$165.83			
ID/DD WAIVER							\$0.00
PSYCH REHAB-PRIVATE							\$0.00
CSTAR - PRIVATE \$0.00 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00 0 0.0 CERT COMM BEHAV HLTH CLINC \$0.00 0 \$0.00 0 0.0 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 STATE INSTITUTIONS \$0.00 0 \$0.00 0 0.0 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$0.00 0							\$0.00
TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0.00 0.00 0.00 0.00 0.00							\$0.00
COMMUNITY SUPPORT WAIVER \$0.00 0 \$0.00 0 0.00 CERT COMM BEHAV HLTH CLINC \$0.00 0 \$0.00 0 0.00 PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 STATE INSTITUTIONS \$0.00 0 \$0.00 0 0.00 ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.00 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.00 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.00 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.00 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.00 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 EPSDT SERVICES \$791.10 9 \$87.90 76 8.4 EPSDT SCREENINGS \$0.00 0 \$0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 O \$0.00 0 0.00 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 O \$0.00 0 0.00 EPSDT TARGETED CASE MGMT							\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC				***************************************			\$0.00
PRIVATE PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0							\$0.00
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$791.10 9 * \$87.90 76 8.4 EPSDT REFERRAL SERVICES \$791.10 9 \$87.90 76 8.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0.00 0 0							\$0.00
ICF/INTELLECTUAL DISABILITIES \$0.00 0 \$0.00 0 0.0	STATE INSTITUTIONS	\$0.00	O *	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL \$0.00 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$791.10 9 * \$87.90 76 8.4 EPSDT REFERRAL SERVICES \$791.10 9 \$87.90 76 8.4 EPSDT TARGETED CASE MIGMT \$0.00 0 \$0.00 0 0.0							\$0.00
PSYCH CARE UNDER AGE 22 \$0.00 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0.00 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0.00 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 EPSDT SERVICES \$791.10 9 * \$87.90 76 8.4 EPSDT REFERRAL SERVICES \$791.10 9 \$87.90 76 8.4 EPSDT TARGETED CASE MIGMT \$0.00 0 \$0.00 0 0.0							\$0.00
PSYCH REHAB-PUBLIC \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td>							\$0.00
TARGETED CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.00 EPSDT SERVICES \$791.10 9 * \$87.90 76 8.4 EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$791.10 9 \$87.90 76 8.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0	PSYCH REHAB-PUBLIC	\$0.00		\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT \$0.00 0 \$0.00 0 0.0 0 0.0 0 0.0 0 0.0 0 0 0.0 0							\$0.00
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$791.10 9 \$87.90 76 8.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0							\$0.00 \$0.00
EPSDT SCREENINGS \$0.00 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$791.10 9 \$87.90 76 8.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0	EDCIT CEDVICEC	6704.40	0 *	607.00	76	6.4	A40.44
EPSDT REFERRAL SERVICES \$791.10 9 \$87.90 76 8.4 EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$10.41 \$0.00</td></td<>							\$10.41 \$0.00
EPSDT TARGETED CASE MGMT \$0.00 0 \$0.00 0 0.0							\$10.41
MANAGED CAPE DEFMILINGS CO.O.O. 0.* CO.O.O.							\$0.00
ANNIANDED CHUF LUCIAIIOINIS 20.00 0 . 20.00	MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL \$2,859,450.27 2,755 * \$1,037.91	TOTAL	\$2 850 450 27	7 755 *	\$1.027.01			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 94

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,344.96	5 *	\$268.99	16	3.2	\$84.06
INPATIENT OUTPATIENT	\$0.00 \$1,344.96	5	\$0.00 \$268.99	0 16	0.0 3.2	\$0.00 \$84.06
CONTANENT	31,344.30	J	\$208.33	10	5.2	384.00
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$7,666.66	70 *	\$109.52	198	2.8	\$38.72
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
DIVINIGIAN DELATED	¢204.00		406.25		4.5	
PHYSICIAN RELATED PHYSICIAN	\$384.99 \$0.00	4 *	\$96.25 \$0.00	6	1.5 0.0	\$64.17 \$0.00
CLINIC	\$153.60	2	\$76.80	4	2.0	\$38.40
FAMILY PLANNING	\$231.39	2	\$115.70	2	1.0	\$115.70
X-RAY AND LAB	\$0.00	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$4,511.46	3 *	\$1,503.82	21	7.0	\$214.83
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$255.78 \$0.00	1 0	\$255.78 \$0.00	8	8.0	\$31.97 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$4,255.68	3	\$1,418.56	13	4.3	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$774.77	9 *	\$86.09	17	1.9	\$45.57
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$774.77	9	\$86.09	17	1.9	\$45.57
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$84,255.09	138 *	\$610.54			
TOTAL	\$98,937.93	148 *	\$668.50			
	7,0,7,5,1	140	7000.30			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 21,552

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$601,542.02	1,330 *	\$452.29	6,658	5.0	\$90.35
INPATIENT OUTPATIENT	\$373,771.84 \$227,770.18	57 1,296	\$6,557.40 \$175.75	246 6,412	4.3 5.0	\$1,519.40 \$35.52
OUTFAILINI	\$227,770.18	1,290	\$1/5./5	0,412	5.0	\$33.32
DENTAL SERVICES	\$839.28	6 *	\$139.88	6	1.0	\$139.88
PHARMACY	\$916,800.04	5,531 *	\$165.76	14,793	2.7	\$61.98
PART D - COPAYS	\$144.17	51 *	\$2.83	218	4.3	\$0.66
PHYSICIAN RELATED	\$350,193.85	1,723 *	\$203.25	14,761	8.6	\$23.72
PHYSICIAN	\$4,183.45	21	\$199.21	27	1.3	\$154.94
CLINIC	\$113,024.09	488	\$231.61	12,852	26.3	\$8.79
FAMILY PLANNING	\$149,745.50	914	\$163.84	939	1.0	\$159.47
X-RAY AND LAB	\$21,507.19	106	\$202.90	327	3.1	\$65.77
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$97.63 \$0.00	3 0	\$32.54 \$0.00	3	1.0 0.0	\$32.54 \$0.00
RURAL HEALTH CLINICS	\$13,619.50	68	\$200.29	98	1.4	\$0.00 \$138.97
CASE MANAGEMENT	\$764.61	9	\$84.96	9	1.0	\$84.96
FED QUALIFIED HEALTH CARE	\$46,468.84	243	\$191.23	494	2.0	\$94.07
PSYCHOLOGIST SERVICES	\$783.04	6	\$130.51	12	2.0	\$65.25
	2,05.04	J	<u> </u>	14	2.0	
IN-HOME SERVICES	\$35,793.84	27 *	\$1,325.70	6,006	222.4	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$35,793.84	26	\$1,376.69	6,006	231.0	\$5.96
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$15,221.18	22,616 *	\$0.67	31,983	1.4	\$0.48
AUDIOLOGY SERVICES	\$10.58	1	\$10.58	2	2.0	\$5.29
OPTOMETRIC SERVICES	\$201.01	3	\$67.00	4	1.3	\$50.25
DURABLE MEDICAL EQUIPMENT	\$1,001.26	6	\$166.88	277	46.2	\$3.61
AMBULANCE SERVICES	\$10,681.61	24	\$445.07	487	20.3	\$21.93
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,596.40	22,614	\$0.11	31,187	1.4	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$730.32	6	\$121.72	26	4.3	\$28.09
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$162,073.60	187 *	\$866.70	1,842	9.9	\$87.99
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,596.20	1	\$1,596.20	21	21.0	\$76.01
PSYCH REHAB-PRIVATE	\$1,535.28	4	\$383.82	46	11.5	\$33.38
CSTAR - PRIVATE	\$38,586.00	46	\$838.83	1,208	26.3	\$31.94
TARGETED CASE MANAGEMENT	\$1,503.36	9	\$167.04	174	19.3	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$118,852.76 \$0.00	129 0	\$921.34 \$0.00	393	3.1 0.0	\$302.42 \$0.00
	50.00	J	30.00	J	0.0	50.00
STATE INSTITUTIONS	\$1,944.00	3 *	\$648.00	225	75.0	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,944.00 \$0.00	3 0	\$648.00 \$0.00	225 0	75.0 0.0	\$8.64 \$0.00
EDEDT SERVICES	640 740 45	F0 #	4206 70	413		An=
EPSDT SCREENINGS	\$10,748.45 \$0.00	52 * 0	\$206.70 \$0.00	113	2.2	\$95.12 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$10,748.45	52	\$206.70	113	2.2	\$0.00
EPSDT TARGETED CASE MGMT	\$10,748.45	0	\$0.00	0	0.0	\$95.12
MANAGED CADE DEEMILING	·	24 (22 *				
MANAGED CARE PREMIUMS	\$10,128,458.34	21,632 *	\$468.22			
TOTAL	\$12,223,758.77	22,986 *	\$531.79			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 416,638

	EVDENDITUDES	DECIDIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$21,476.25	RECIPIENTS 4 *	\$5,369.06	SERVICE 43	10.8	\$499.45
HOSPITALS	\$8,405,439.40	8,754 *	\$960.18	36,106	4.1	\$232.80
INPATIENT OUTPATIENT	\$6,436,210.70 \$1,969,228.70	504 8,372	\$12,770.26 \$235.22	4,665 31,441	9.3	\$1,379.68 \$62.63
OGTIVITENT	31,303,228.70	0,372	J233.22	31,441	3.8	302.03
DENTAL SERVICES	\$61,302.43	188 *	\$326.08	637	3.4	\$96.24
PHARMACY	\$16,074,680.00	71,293 *	\$225.47	132,071	1.8	\$121.71
PART D - COPAYS	\$63.94	21 *	\$3.04	96	4.6	\$0.67
PHYSICIAN RELATED	\$1,390,396.14	7,821 *	\$177.78	30,490	3.9	\$45.60
PHYSICIAN	\$7,247.79	37	\$195.89	67	1.8	\$108.18
CLINIC	\$697,940.43	2,170	\$321.63	21,182	9.8	\$32.95
FAMILY PLANNING	\$312,213.99	3,948	\$79.08	3,965	1.0	\$78.74
X-RAY AND LAB NURSE PRACTITIONER	\$57,916.48	632	\$91.64	2,249	3.6	\$25.75 \$0.00
PODIATRY	\$0.00 \$1,765.40	0 16	\$0.00 \$110.34	0 27	1.7	\$65.39
CRNA SERVICES	\$1,763.40	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$98,402.36	512	\$192.19	666	1.3	\$147.75
CASE MANAGEMENT	\$125.68	2	\$62.84	2	1.0	\$62.84
FED QUALIFIED HEALTH CARE	\$203,602.38	1,000	\$203.60	2,202	2.2	\$92.46
PSYCHOLOGIST SERVICES	\$11,181.63	49	\$228.20	130	2.7	\$86.01
IN-HOME SERVICES	\$55,031.11	25 *	\$2,201.24	8,168	326.7	\$6.74
HOME HEALTH SERVICES	\$1,125.38	3	\$375.13	16	5.3	\$70.34
ADULT DAY HEALTH CARE	\$8,153.36	4	\$2,038.34	2,627	656.8	\$3.10
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$20,655.51	16	\$1,290.97	3,687	230.4	\$5.60
PHYSICAL DISABLED WAIVER	\$0.00	0 3	\$0.00 \$8,365.62	1,838	0.0 612.7	\$0.00 \$13.65
INDEPENDENT LIVING WAIVER	\$25,090.80	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$287.598.49	432.673 *	\$0.66	489,421	1.1	\$0.59
AUDIOLOGY SERVICES	\$1,744.85	44	\$39.66	80	1.8	\$21.81
OPTOMETRIC SERVICES	\$10,764.12	76	\$141.63	220	2.9	\$48.93
DURABLE MEDICAL EQUIPMENT	\$133,673.03	103	\$1,297.80	2,976	28.9	\$44.92
AMBULANCE SERVICES	\$96,674.37	116	\$833.40	2,748	23.7	\$35.18
REHABILITATION CENTER HOSPICE	\$2,166.04 \$4.348.80	2	\$1,083.02 \$4,348.80	71 30	35.5 30.0	\$30.51 \$144.96
NON-EMERGENCY TRANS	\$34,258.93	432,646	\$0.08	483,192	1.1	\$0.07
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$3,968.35	26	\$152.63	104	4.0	\$38.16
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,317,663.67	8,323 *	\$1,119.51	236,953	28.5	\$39.32
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$645,804.76	109	\$5,924.81	13,022	119.5	\$49.59
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$2,829.53 \$330,513.52	143	\$707.38 \$2,311.28	103 2,333	25.8 16.3	\$27.47 \$141.67
TARGETED CASE MANAGEMENT	\$570,983.04	2,310	\$2,311.28	66,086	28.6	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,104,211.54	314	\$3,516.60	133,679	425.7	\$8.26
CERT COMM BEHAV HLTH CLINC	\$6,663,321.28	5,951	\$1,119.70	21,730	3.7	\$306.64
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$363,052.35	558 *	\$650.63	16,145	28.9	\$22.49
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$91,547.67	2	\$45,773.84	53	26.5	\$1,727.31
PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$137,479.68	553	\$0.00	15,912	0.0 28.8	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$134,025.00	3	\$44,675.00	180	60.0	\$744.58
EPSDT SERVICES	\$4,432,566.77	8,423 *	¢526.25	294,551	35.0	\$15.05
EPSDT SCREENINGS	\$4,432,566.77	8,423 * 660	\$526.25 \$2,132.99	294,551 84,367	35.0 127.8	\$15.05 \$16.69
EPSDT REFERRAL SERVICES	\$3,024,790.42	7,999	\$378.15	210,184	26.3	\$14.39
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$132,701,054.35	411.406 *	\$322.55			
TOTAL	\$173,110,324.90	434,685 *	\$398.24			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 192

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$43,574.87	119 *	\$366.18	948	8.0	\$45.97
INPATIENT OUTPATIENT	\$0.00 \$43,574.87	0 119	\$0.00 \$366.18	948	0.0 8.0	\$0.00 \$45.97
CONTAILLA	343,374.87	119	5300.18	348	8.0	Ş4J.57
DENTAL SERVICES	\$699.20	6 *	\$116.53	6	1.0	\$116.53
PHARMACY	\$2,694.92	69 *	\$39.06	117	1.7	\$23.03
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$83,653.38	253 *	\$330.65	1,010	4.0	\$82.83
PHYSICIAN	\$454.43	5	\$90.89	8	1.6	\$56.80
CLINIC	\$9,725.73	89	\$109.28	149	1.7	\$65.27
FAMILY PLANNING	\$543.77	4	\$135.94	3	0.8	\$181.26
X-RAY AND LAB	\$25,008.53	84	\$297.72	476	5.7	\$52.54
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$3,152.69	16	\$197.04	16	1.0	\$197.04
CASE MANAGEMENT	\$1,394.71	18	\$77.48	17	0.9	\$82.04
FED QUALIFIED HEALTH CARE	\$43,373.52	116	\$373.91	341	2.9	\$127.20
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$2,284.45	350 *	\$6.53	1,106	3.2	\$2.07
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$2,020.26	1	\$2,020.26	106	106.0	\$19.06
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$264.19	350	\$0.75	1,000	2.9	\$0.26
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	¢0.00	0 **	ć0.00			
PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
STATE INSTITUTIONS ICE/INTELLECTUAL DISABILITIES	\$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0 0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$5,544.15 \$0.00	19 *	\$291.80 \$0.00	44 0	2.3	\$126.00 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$5,544.15	19	\$291.80	44	2.3	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$138,450.97	468 *	\$295.84			
IVIAL	3130,430.97	408	\$295.84			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 313

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$24,040.37	31 *	\$775.50	146	4.7	\$164.66
INPATIENT	\$4,124.68	1	\$4,124.68	2	2.0	\$2,062.34
OUTPATIENT	\$19,915.69	30	\$663.86	144	4.8	\$138.30
DENTAL SERVICES	\$1,017.47	5 *	\$203.49	24	4.8	\$42.39
PHARMACY	\$134,706.57	158 *	\$852.57	523	3.3	\$257.57
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$6,040.34	34 *	\$177.66	1,140	33.5	\$5.30
PHYSICIAN	\$82.92	1	\$82.92	1	1.0	\$82.92
CLINIC	\$5,145.09	27	\$190.56	1,127	41.7	\$4.57
FAMILY PLANNING	\$16.09	1	\$16.09	1	1.0	\$16.09
X-RAY AND LAB NURSE PRACTITIONER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$674.31	5	\$134.86	10	2.0	\$67.43
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$178.48	1	\$178.48	1	1.0	\$178.48
PSYCHOLOGIST SERVICES	-\$56.55	1	\$56.55	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$42,648.80	320 *	\$133.28	773	2.4	\$55.17
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0 7	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$174.40 \$37,268.92	3 25	\$58.13 \$1,490.76	132	2.3 5.3	\$24.91 \$282.34
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,205.48	318	\$16.37	634	2.0	\$8.21
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
						7.0.00
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-B	\$0.00	0 0	\$0.00			
MENTAL HEALTH SERVICES	\$751,391.02	278 *	\$2,702.85	91,973	330.8	\$8.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$651,977.01	235	\$2,774.37	79,573	338.6	\$8.19
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00	160	\$0.00	7 421	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$64,203.84 \$31,344.57	169 10	\$379.90 \$3,134.46	7,431 4,956	44.0 495.6	\$8.64 \$6.32
CERT COMM BEHAV HLTH CLINC	\$3,865.60	4	\$966.40	13	3.3	\$297.35
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$34,318.08	86 *	\$399.05	3,972	46.2	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	3,972	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$34,318.08 \$0.00	86 0	\$399.05 \$0.00	3,972 0	46.2 0.0	\$8.64 \$0.00
EPSDT SERVICES	\$850.562.07	224 *	\$3.797.15	93.397	417.0	\$9.11
EPSDT SCREENINGS	\$13,718.00	9	\$1,524.22	93,397	101.7	\$14.99
EPSDT REFERRAL SERVICES	\$836,844.07	220	\$3,803.84	92,482	420.4	\$9.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 35,338

	EVDENIDITURES	DECIDIENTS	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	\$0.00
			, , , , ,			
HOSPITALS	\$332,664.85	451 *	\$737.62	2,130	4.7	\$156.18
INPATIENT OUTPATIENT	\$205,547.08 \$127,117.77	<u>8</u> 448	\$25,693.39 \$283.75	2,049	10.1	\$2,537.62 \$62.04
CONTANENT	3127,117.77	440	3283.73	2,049	4.0	302.04
DENTAL SERVICES	\$1,184.00	6 *	\$197.33	22	3.7	\$53.82
PHARMACY	\$1,826,640.21	6,062 *	\$301.33	11,360	1.9	\$160.80
PART D - COPAYS	\$14.06	1 *	\$14.06	8	8.0	\$1.76
PHYSICIAN RELATED	\$47,784.63	574 *	\$83.25	947	1.6	\$50.46
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$10,459.00	41	\$255.10	367	9.0	\$28.50
FAMILY PLANNING	\$31,207.88	488	\$63.95	485	1.0	\$64.35
X-RAY AND LAB NURSE PRACTITIONER	\$567.25 \$0.00	10 0	\$56.73 \$0.00	25	2.5	\$22.69 \$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,471.90	9	\$163.54	11	1.2	\$133.81
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,001.35	31	\$129.08	56	1.8	\$71.45
PSYCHOLOGIST SERVICES	\$77.25	1	\$77.25	3	3.0	\$25.75
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$14.422.16	309 *	\$46.67	920	3.0	\$15.68
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$395.19	4	\$98.80	9	2.3	\$43.91
DURABLE MEDICAL EQUIPMENT	\$9,105.17	7	\$1,300.74	381	54.4	\$23.90
AMBULANCE SERVICES	\$4,851.80	4	\$1,212.95	182	45.5	\$26.66
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0.00 \$70.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	294	\$0.24 \$0.00	348	0.0	\$0.20 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$602,862.58	653 *	\$923.22	22,389	34.3	\$26.93
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$27,728.05	17	\$1,631.06	1,579	92.9	\$17.56
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$4,437.67 \$51,701.76	7 235	\$633.95 \$220.01	174	24.9 25.5	\$25.50
COMMUNITY SUPPORT WAIVER	\$95,366.19	31	\$3,076.33	5,984 13,250	427.4	\$8.64 \$7.20
CERT COMM BEHAV HLTH CLINC	\$423,628.91	409	\$1,035.77	1,402	3.4	\$302.16
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$7,119.36	50 *	\$142.39	824	16.5	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$7,119.36 \$0.00	50 0	\$142.39 \$0.00	824	16.5 0.0	\$8.64 \$0.00
EDED'T CEDWICEC						
EPSDT SCREENINGS EPSDT SCREENINGS	\$396,006.35 \$195,345.03	540 * 60	\$733.35 \$3,255.75	24,777 11,457	45.9 191.0	\$15.98 \$17.05
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$200,661.32	491	\$408.68	13,320	27.1	\$17.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$7,344,912.22	30,281 *	\$242.56			
TOTAL	\$10,573,610.42	30,865 *	\$342.58			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 1,466

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT OUTPATIENT S DENTAL SERVICES PHARMACY S PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE	\$277,494.02 \$86,491.60 \$191,002.42 \$5,084.05 \$386,367.52 \$1,152.03 \$160,978.78 \$1,145.86 \$119,592.86 \$874.01 \$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$2,765.24 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$13,080.77 \$0.00 \$13,080.77 \$0.00 \$13,080.77 \$0.00 \$13,080.77 \$0.00 \$13,080.77 \$0.00 \$13,080.77 \$0.00 \$13,080.77 \$0.00 \$13,080.77	RECIPIENTS 0 * 355 * 11 354 25 * 360 * 224 * 682 * 13 557 11 35 0 21 0 74 0 72 33 108 * 22 1 4 105 1 0 111 0 0 2,186 * 1	\$781.67 \$7.862.87 \$539.55 \$203.36 \$1,073.24 \$5.14 \$236.04 \$88.14 \$214.71 \$79.46 \$79.40 \$0.00 \$36.06 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$1,189.16	5,795 71 5,724 54 1,997 1,341 8,304 166 7,802 17 99 0 103 0 149 93 30,515 7 352 637 26,764 14 0 0 0	0.0 16.3 6.5 16.2 2.2 5.6 6.0 12.2 14.0 1.5 2.8 0.0 1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$193.47 \$0.86 \$19.39 \$71.62 \$15.33 \$51.41 \$28.07 \$0.00 \$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
INPATIENT OUTPATIENT OUTPATIENT S DENTAL SERVICES PHARMACY S PART D - COPAYS PHYSICIAN RELATED S PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$86,491.60 \$191,002.42 \$5,084.05 \$386,367.52 \$1,152.03 \$160,978.78 \$1,145.86 \$119,592.86 \$874.01 \$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$13,080.77 \$0.00 \$0.00 \$13,080.77	11 354 25 * 360 * 224 * 682 * 13 557 11 35 0 21 0 74 0 72 33 108 * 2 1 4 105 1 0 11 0	\$7,862.87 \$539.55 \$203.36 \$1,073.24 \$5.14 \$236.04 \$88.14 \$214.71 \$79.46 \$79.40 \$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	71 5,724 54 1,997 1,341 8,304 16 7,802 17 99 0 103 0 149 93 30,515 7 352 637 26,764 0 0 0 0	6.5 16.2 2.2 5.6 6.0 6.0 12.2 14.0 1.5 2.8 0.0 1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$1,218.19 \$33.37 \$94.15 \$193.47 \$0.86 \$19.39 \$71.62 \$15.33 \$51.41 \$28.07 \$0.00 \$30.29 \$0.00 \$152.28 \$41.08 \$118.49 \$5.76 \$118.49 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
INPATIENT OUTPATIENT OUTPATIENT S DENTAL SERVICES PHARMACY S PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUBULA SERVICES OPTOMETRIC SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$86,491.60 \$191,002.42 \$5,084.05 \$386,367.52 \$1,152.03 \$160,978.78 \$1,145.86 \$119,592.86 \$874.01 \$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$13,080.77 \$0.00 \$0.00 \$13,080.77	11 354 25 * 360 * 224 * 682 * 13 557 11 35 0 21 0 74 0 72 33 108 * 2 1 4 105 1 0 11 0	\$7,862.87 \$539.55 \$203.36 \$1,073.24 \$5.14 \$236.04 \$88.14 \$214.71 \$79.46 \$79.40 \$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	71 5,724 54 1,997 1,341 8,304 16 7,802 17 99 0 103 0 149 93 30,515 7 352 637 26,764 0 0 0 0	6.5 16.2 2.2 5.6 6.0 6.0 12.2 14.0 1.5 2.8 0.0 1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$1,218.19 \$33.37 \$94.15 \$193.47 \$0.86 \$19.39 \$71.62 \$15.33 \$51.41 \$28.07 \$0.00 \$30.29 \$0.00 \$152.28 \$41.08 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
OUTPATIENT S DENTAL SERVICES PHARMACY S PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$5,084.05 \$5,084.05 \$1,152.03 \$1,152.03 \$1,152.03 \$160,978.78 \$1,145.86 \$119,592.86 \$874.01 \$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	354 25 * 360 * 224 * 682 * 13 557 11 35 0 21 0 74 0 72 33 108 * 2 1 4 105 1 0 11 0 0 2,186 * 1	\$539.55 \$203.36 \$1,073.24 \$5.14 \$236.04 \$88.14 \$214.71 \$79.46 \$79.40 \$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$1,189.16	5,724 54 1,997 1,341 8,304 16 7,802 17 99 0 103 0 149 93 30,515 7 352 637 26,764 14 0 0 0 0	16.2 2.2 5.6 6.0 12.2 14.0 1.5 2.8 0.0 1.2 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$33.37 \$94.15 \$193.47 \$0.86 \$19.39 \$71.62 \$15.33 \$51.41 \$28.07 \$0.00 \$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
DENTAL SERVICES PHARMACY \$ PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABLITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$5,084.05 \$386,367.52 \$1,152.03 \$1,152.03 \$1,145.86 \$119,592.86 \$874.01 \$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$53,825.38 \$11.66	25 * 360 * 224 * 682 * 13 557 11 35 0 21 0 74 0 72 33 108 * 2 1 4 105 1 0 0 21,186 * 1	\$203.36 \$1,073.24 \$5.14 \$236.04 \$88.14 \$214.71 \$79.46 \$79.40 \$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00 \$29.20	1,997 1,341 8,304 16 7,802 17 99 0 103 0 149 93 30,515 7 352 637 26,764 14 0 0 0	2.2 5.6 6.0 12.2 1.2 14.0 1.5 2.8 0.0 1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$94.15 \$193.47 \$0.86 \$19.39 \$71.62 \$15.33 \$51.41 \$28.07 \$0.00 \$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
PHARMACY \$ PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,152.03 \$1,152.03 \$160,978.78 \$1,145.86 \$119,592.86 \$874.01 \$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	360 * 224 * 682 * 13 557 11 35 0 21 0 74 0 72 33 108 * 2 1 4 105 1 0 0 21,186 * 1	\$1,073.24 \$5.14 \$236.04 \$88.14 \$214.71 \$79.46 \$79.40 \$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00 \$29.20	1,997 1,341 8,304 16 7,802 17 99 0 103 0 149 93 30,515 7 352 637 26,764 14 0 0 0	5.6 6.0 12.2 1.2 14.0 1.5 2.8 0.0 1.2 0.0 1.4 0.0 249.2 0.0 0.0 0.0	\$0.86 \$19.39 \$71.62 \$15.33 \$51.41 \$28.07 \$0.00 \$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,152.03 \$160,978.78 \$1,145.86 \$119,592.86 \$874.01 \$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	224 * 682 * 13 557 11 35 0 21 0 74 0 72 33 108 * 2 1 4 105 1 0 21,186 * 13 13 13 13 13 14 15 15 15 16 17 17 18 18 18 18 18 18 18 18	\$5.14 \$236.04 \$88.14 \$214.71 \$79.46 \$79.40 \$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00 \$29.20	1,341 8,304 16 7,802 17 99 0 25 0 103 0 149 93 30,515 7 352 637 26,764 14 0 2,741	12.2 14.0 1.5 2.8 0.0 1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$71.62 \$15.33 \$51.41 \$28.07 \$0.00 \$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$160,978.78 \$1,145.86 \$119,592.86 \$874.01 \$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	682 * 13 557 11 35 0 21 0 74 0 72 33 108 * 2 1 4 105 1 0 0 11 0 0 2,186 * 1	\$236.04 \$88.14 \$214.71 \$79.46 \$79.40 \$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	8,304 16 7,802 17 99 0 25 0 103 0 149 93 30,515 7 352 637 26,764 14 0 2,741	12.2 14.0 15.5 2.8 0.0 1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$19.39 \$71.62 \$15.33 \$51.41 \$28.07 \$0.00 \$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
PHYSICIAN CLINIC \$ FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,145.86 \$119,592.86 \$874.01 \$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	13 557 11 35 0 21 0 74 0 72 33 108 * 2 1 105 1 0 0 21,186 * 1	\$88.14 \$214.71 \$79.46 \$79.40 \$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	16 7,802 17 99 0 25 0 103 0 149 93 30,515 7 352 637 26,764 14 0 2,741	1.2 14.0 1.5 2.8 0.0 1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$19.39 \$71.62 \$15.33 \$51.41 \$28.07 \$0.00 \$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.56 \$225.71 \$0.00 \$4.77 \$0.00 \$0.00
CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$119,592.86 \$874.01 \$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	557 11 35 0 21 0 74 0 72 33 108 * 2 1 1 0 11 0 0 2,186 * 1	\$214.71 \$79.46 \$79.40 \$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$86.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	7,802 17 99 0 103 103 0 149 93 30,515 7 352 637 26,764 14 0 2,741	14.0 1.5 2.8 0.0 1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$15.33 \$51.41 \$28.07 \$0.00 \$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$874.01 \$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$175,756.24 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00	11 35 0 21 0 74 0 74 0 72 33 108 * 2 1 105 1 0 0 11 0 0 2,186 * 1	\$79.46 \$79.40 \$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$86.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	17 99 0 0 103 0 1149 93 30,515 7 352 637 26,764 14 0 2,741	1.5 2.8 0.0 1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$51.41 \$28.07 \$0.00 \$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$2,778.92 \$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$175,756.24 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	35 0 21 0 74 0 72 33 108 * 2 1 4 105 1 0 11 0 0	\$79.40 \$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$86.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	99 0 25 0 103 0 149 93 30,515 7 352 637 26,764 14 0 2,741	2.8 0.0 1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$28.07 \$0.00 \$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$175,756.24 \$829.46 \$2,865.28 \$3,544.06 6152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	0 21 0 74 0 74 0 72 33 108 * 2 1 4 105 1 0 0 11 0 0 0 2,186 * 1	\$0.00 \$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	0 25 0 103 0 149 93 30,515 7 352 637 26,764 14 0 2,741	0.0 1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$0.00 \$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$757.16 \$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$175,756.24 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	21 0 74 0 72 33 108 * 2 1 4 105 1 0 11 0 0	\$36.06 \$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$86.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	25 0 103 0 149 93 30,515 7 352 637 26,764 14 0 2,741	1.2 0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0	\$30.29 \$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$175,756.24 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	0 74 0 72 33 108 * 2 1 4 105 1 0 11 0 0 2,186 *	\$0.00 \$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	0 103 0 149 93 30,515 7 352 637 26,764 0 2,741	0.0 1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$0.00 \$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$9,320.15 \$0.00 \$22,689.38 \$3,820.44 \$175,756.24 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	74 0 77 0 72 33 108 * 2 1 4 105 1 0 11 0 0 2,186 * 1	\$125.95 \$0.00 \$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	103 0 149 93 30,515 7 352 637 26,764 14 0 2,741	1.4 0.0 2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$90.49 \$0.00 \$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$22,689.38 \$3,820.44 \$175,756.24 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	72 33 108 * 2 1 4 105 1 0 0 111 0 0	\$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	149 93 30,515 7 352 637 26,764 14 0 2,741	2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0	\$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$22,689.38 \$3,820.44 \$175,756.24 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	33 108 * 2 1 4 105 1 0 11 0 2,186 * 1	\$315.13 \$115.77 \$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	149 93 30,515 7 352 637 26,764 14 0 2,741	2.1 2.8 282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0	\$152.28 \$41.08 \$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$175,756.24 \$829.46 \$2,865.28 \$3,544.06 \$152,276.73 \$3,159.94 \$0.00 \$13.080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	108 * 2 1 4 105 1 0 11 0 2,186 * 1	\$1,627.37 \$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	30,515 7 352 637 26,764 14 0 2,741	282.5 3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0	\$5.76 \$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$829.46 \$2,865.28 \$3,544.06 6152,276.73 \$3,159.94 \$0.00 \$13.080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	2 1 4 105 1 0 11 0 0 2,186 *	\$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	7 352 637 26,764 14 0 2,741	3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0	\$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$829.46 \$2,865.28 \$3,544.06 6152,276.73 \$3,159.94 \$0.00 \$13.080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	2 1 4 105 1 0 11 0 0 2,186 *	\$414.73 \$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	7 352 637 26,764 14 0 2,741	3.5 352.0 159.3 254.9 14.0 0.0 249.2 0.0	\$118.49 \$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$2,865.28 \$3,544.06 6152,276.73 \$3,159.94 \$0.00 \$13.080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	1 4 105 1 0 11 0 0 0	\$2,865.28 \$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	352 637 26,764 14 0 2,741 0	352.0 159.3 254.9 14.0 0.0 249.2 0.0	\$8.14 \$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$3,544.06 6152,276.73 \$3,159.94 \$0.00 \$13.080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	4 105 1 0 11 0 0 0	\$886.02 \$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	637 26,764 14 0 2,741 0	159.3 254.9 14.0 0.0 249.2 0.0 0.0	\$5.56 \$5.69 \$225.71 \$0.00 \$4.77 \$0.00
PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$152,276.73 \$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	105 1 0 11 0 0 0 2,186 *	\$1,450.25 \$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	26,764 14 0 2,741 0	254.9 14.0 0.0 249.2 0.0 0.0	\$5.69 \$225.71 \$0.00 \$4.77 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$3,159.94 \$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	1 0 11 0 0 0	\$3,159.94 \$0.00 \$1,189.16 \$0.00 \$0.00	14 0 2,741 0	14.0 0.0 249.2 0.0 0.0	\$225.71 \$0.00 \$4.77 \$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	0 11 0 0 2,186 *	\$0.00 \$1,189.16 \$0.00 \$0.00	0 2,741 0 0	0.0 249.2 0.0 0.0	\$0.00 \$4.77 \$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$13,080.77 \$0.00 \$0.00 \$63,825.38 \$11.66	11 0 0 2,186 *	\$1,189.16 \$0.00 \$0.00 \$29.20	2,741 0 0	249.2 0.0 0.0	\$4.77 \$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$0.00 \$63,825.38 \$11.66	0 0 2,186 * 1	\$0.00 \$0.00 \$29.20	0	0.0	\$0.00
BRAIN INJURY WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0.00 \$63,825.38 \$11.66	2,186 * 1	\$0.00 \$29.20	0	0.0	
AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$11.66	1		19 502	0.5	
AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$11.66	1			0.31	\$3.45
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,370.33	24				\$5.83
AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV		21	\$65.25	36	1.7	\$38.06
REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$17,163.89	120	\$143.03	13,543	112.9	\$1.27
HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$6,856.41	33	\$207.77	·····		\$19.87
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$98.25	2	\$49.13	······································	7	\$4.09
NON-PARTICIPATING PROV	\$1,001.35	1	\$1,001.35	·	<u> </u>	\$200.27
	\$37,089.81	2,178	\$17.03	1	<u> </u>	\$8.17
COMPRETENSIVE DAT RETIAB	\$0.00 \$0.00	0 0	\$0.00 \$0.00	······································	i	\$0.00 \$0.00
DISEASE MANAGEMENT	\$233.68	4	\$58.42			\$33.38 \$33.38
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00	<u> </u>		
PART-B	\$0.00	0	\$0.00			
	,484,632.07	542 *	\$4,584.19	·	<u> </u>	\$29.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	î .		\$0.00
	,910,524.26	212	\$9,011.91			\$42.45
	\$31,370.67	13	\$2,413.13		1	\$78.04
CSTAR - PRIVATE TARGETED CASE MANAGEMENT \$	\$687.31	3 335	\$229.10 \$323.19		<u> </u>	\$52.87 \$8.64
	5245,383.26	83	\$2,956.42	·		\$10.04 \$10.04
	188,398.73	144	\$1,308.32			\$329.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00		<u> </u>	\$0.00
STATE INSTITUTIONS	\$14,143.68	48 *	\$294.66	1,637	34.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00			\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	<u> </u>	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00			\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00			\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$14,143.68 \$0.00	48 0	\$294.66 \$0.00	1		\$8.64 \$0.00
EPSDT SERVICES	\$1,590.34	11 *	\$144.58	20	1.8	\$79.52
EPSDT SCREENINGS	\$0.00	0	\$0.00			\$0.00
EPSDT REFERRAL SERVICES	\$1,590.34	11	\$144.58		<u> </u>	\$79.52
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00			\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL \$3.	,571,024.11	2,256 *	\$1,582.90			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 335

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$74,743.56	77 *	\$970.70	868	11.3	\$86.11
INPATIENT OUTPATIENT	\$5,704.04 \$69,039.52	77	\$5,704.04 \$896.62	2 866	2.0 11.3	\$2,852.02 \$79.72
OUTPATIENT	\$69,039.52		\$890.02	800	11.3	\$79.72
DENTAL SERVICES	\$678.97	4 *	\$169.74	7	1.8	\$97.00
PHARMACY	\$70,444.50	98 *	\$718.82	2,194	22.4	\$32.11
PART D - COPAYS	\$112.63	41 *	\$2.75	306	7.5	\$0.37
PHYSICIAN RELATED	\$43,209.20	140 *	\$308.64	937	6.7	\$46.11
PHYSICIAN	\$64.47	4	\$16.12	4	1.0	\$16.12
CLINIC	\$20,726.89	111	\$186.73	726	6.5	\$28.55
FAMILY PLANNING	\$251.21	2	\$125.61	2	1.0	\$125.61
X-RAY AND LAB	\$781.75	8	\$97.72	96	12.0	\$8.14
NURSE PRACTITIONER	\$63.09	1	\$63.09	2	2.0	\$31.55
PODIATRY	\$92.00	5	\$18.40	7	1.4	\$13.14
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,845.66	26	\$109.45	31	1.2	\$91.80
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$17,863.97	15	\$1,190.93	60	4.0	\$297.73
F31G10LOGI31 3ERVICE3	\$520.16	4	\$130.04	9	2.3	\$57.80
IN-HOME SERVICES	\$36,002.50	27 *	\$1,333.43	5,925	219.4	\$6.08
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$1,889.08	1	\$1,889.08	569	569.0	\$3.32
AGED AND DISABLED WAIVER	\$1,388.00	2	\$694.00	180	90.0	\$7.71
PERSONAL CARE	\$32,725.42	26	\$1,258.67	5,176	199.1	\$6.32
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,986.88	35 *	\$228.20	1,266	36.2	\$6.31
AUDIOLOGY SERVICES	\$45.01	2	\$22.51	3	1.5	\$15.00
OPTOMETRIC SERVICES	\$264.88	3	\$88.29	7	2.3	\$37.84
DURABLE MEDICAL EQUIPMENT	\$3,563.55	22	\$161.98	1,149	52.2	\$3.10
AMBULANCE SERVICES	\$4.043.32	6	\$673.89	102	17.0	\$39.64
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$70.12	2	\$35.06	5	2.5	\$14.02
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$993,407.48	165 *	\$6,020.65	27,050	163.9	\$36.72
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$852,877.39	92	\$9,270.41	16,748	182.0	\$50.92
PSYCH REHAB-PRIVATE	\$2,082.71	3	\$694.24	67	22.3	\$31.09
CSTAR - PRIVATE	\$1,498.17	3	\$499.39	66	22.0	\$22.70
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$36,313.92 \$59,652.85	113 15	\$321.36 \$3,976.86	4,203 5,838	37.2 389.2	\$8.64 \$10.22
CERT COMM BEHAV HLTH CLINC	\$40,982.44	30	\$1,366.08	128	4.3	\$320.18
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,546.88	20 *	\$277.34	642	32.1	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,546.88	20	\$277.34	642	32.1	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,232,132.60	286 *	\$4,308.16			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 2,228

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$22,545.79	3 *	\$7,515.26	33	11.0	\$683.21
HOSPITALS INPATIENT	\$807,082.59	590 *	\$1,367.94	6,935	11.8	\$116.38
OUTPATIENT	\$133,298.12 \$673,784.47	16 589	\$8,331.13 \$1,143.95	104 6,831	6.5 11.6	\$1,281.71 \$98.64
	70 /3,/04.4/	303	91,1 43.33	0,031	11.0	
DENTAL SERVICES	\$4,367.61	27 *	\$161.76	47	1.7	\$92.93
PHARMACY	\$922,191.51	935 *	\$986.30	4,597	4.9	\$200.61
PART D - COPAYS	\$213.90	95 *	\$2.25	528	5.6	\$0.41
PHYSICIAN RELATED	\$333,647.62	902 *	\$369.90	11,504	12.8	\$29.00
PHYSICIAN	\$2,177.16	15	\$145.14	28	1.9	\$77.76
CLINIC	\$232,592.84	744	\$312.62	10,461	14.1	\$22.23
FAMILY PLANNING X-RAY AND LAB	\$713.69 \$29,516.21	120	\$178.42 \$245.97	423	1.8 3.5	\$101.96 \$69.78
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$1,464.09	12	\$122.01	18	1.5	\$81.34
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$18,124.00	101	\$179.45	130	1.3	\$139.42
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$47.465.35	136	\$0.00 \$349.01	0 419	0.0 3.1	\$0.00 \$113.28
PSYCHOLOGIST SERVICES	\$1,594.28	9	\$177.14	18	2.0	\$88.57
IN-HOME SERVICES	¢207 477 0E	177 *	¢1 624 16	E1 650	201.0	¢c cz
HOME HEALTH SERVICES	\$287,477.05 \$3,452.44	4	\$1,624.16 \$863.11	51,650 564	291.8 141.0	\$5.57 \$6.12
ADULT DAY HEALTH CARE	\$8,828.68	2	\$4,414.34	1,116	558.0	\$7.91
AGED AND DISABLED WAIVER	\$8,087.65	11	\$735.24	1,027	93.4	\$7.88
PERSONAL CARE	\$264,812.27	169	\$1,566.94	48,484	286.9	\$5.46
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0.00 \$2.296.01	0 2	\$0.00 \$1,148.01	0 459	0.0 229.5	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$1,148.01	0	0.0	\$5.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$29.914.05	2.231 *	\$13.41	5,745	2.6	\$5.21
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,963.27	19	\$103.33	48	2.5	\$40.90
DURABLE MEDICAL EQUIPMENT	\$13,036.05	84	\$155.19	799	9.5	\$16.32
AMBULANCE SERVICES	\$12,019.23	23	\$522.58	525	22.8	\$22.89
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	1	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$2,657.63	2,228	\$1.19	4,363	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$237.87	0 4	\$0.00 \$59.47	0	0.0 2.5	\$0.00 \$23.79
				10	2.3	725.75
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
PATALTIL SERVICES	A45.007.55	40.*	†026.60	640	12.6	ć74.27
PRIVATE HOME ICF/ID	\$45,897.55 \$0.00	49 *	\$936.68 \$0.00	618	12.6	\$74.27 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$2,490.95	1	\$2,490.95	231	231.0	\$10.78
CSTAR - PRIVATE	\$4,502.39	7	\$643.20	250	35.7	\$18.01
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0 43	\$0.00	137	0.0 3.2	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$38,904.21 \$0.00	0	\$904.75 \$0.00	0	0.0	\$283.97 \$0.00
STATE INSTITUTIONS	¢0.00	0 *	\$0.00		0.0	ć0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$2,536.61	9 *	\$281.85	68	7.6	\$37.30
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,536.61	9	\$281.85	68	7.6	\$37.30
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,455,874.28	2,253 *	\$1,090.05			
	Ç=) 133,07 T.20]	_,	,000.00	L		

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 332

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$315,663.48	63 *	\$5,010.53	498	7.9	\$633.86
INPATIENT OUTPATIENT	\$281,380.77 \$34,282.71	14 58	\$20,098.63 \$591.08	135 363	9.6	\$2,084.30 \$94.44
OUTPATIENT	\$34,282.71	58	\$591.08	303	0.3	\$94.44
DENTAL SERVICES	\$2,841.96	8 *	\$355.25	33	4.1	\$86.12
PHARMACY	\$14,145.97	86 *	\$164.49	146	1.7	\$96.89
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$148,946.16	147 *	\$1,013.24	2,864	19.5	\$52.01
PHYSICIAN	\$92.84	4	\$23.21	4	1.0	\$23.21
CLINIC	\$24,118.56	46	\$524.32	1,809	39.3	\$13.33
FAMILY PLANNING	\$153.55	3	\$51.18	3	1.0	\$51.18
X-RAY AND LAB	\$47.87	2	\$23.94	6	3.0	\$7.98
NURSE PRACTITIONER PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$4,205.49	14	\$300.39	22	1.6	\$191.16
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$120,135.75	88	\$1,365.18	1,016	11.6	\$118.24
PSYCHOLOGIST SERVICES	\$192.10	2	\$96.05	4	2.0	\$48.03
			3.7.3.3.3			
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0 0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$6,789.53	611 *	\$11.11	1,919	3.1	\$3.54
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$444.45	2	\$222.23	10	5.0	\$44.45
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$5,670.83	3	\$1,890.28	285	95.0	\$19.90
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$552.51	611	\$0.90	1,618	2.7	\$0.34
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$121.74	1	\$121.74	6	6.0	\$20.29
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$33,812.33	41 *	\$824.69	115	2.8	\$294.02
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0.00	0 2	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$77.76 \$0.00	0	\$38.88 \$0.00	9	4.5 0.0	\$8.64 \$0.00
CERT COMM BEHAV HLTH CLINC	\$33,734.57	40	\$843.36	106	2.7	\$318.25
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES EDSDT SERVICES	\$56,286.75	199 *	\$282.85	1,169	5.9	\$48.15
EPSDT SCREENINGS	\$12,084.21	58	\$208.35	59	1.0	\$204.82
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$44,202.54 \$0.00	163 0	\$271.18 \$0.00	1,110	6.8	\$39.82 \$0.00
EL SOT TANGETED CASE IVIDIVIT				U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 3,091

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$184,614.63	245 *	\$753.53	1,440	5.9	\$128.20
INPATIENT OUTPATIENT	\$88,893.48 \$95,721.15	13 244	\$6,837.96 \$392.30	51 1,389	3.9 5.7	\$1,743.01 \$68.91
OUTPATIENT	\$95,721.15	244	\$392.30	1,389	5./	\$68.91
DENTAL SERVICES	\$7,792.41	14 *	\$556.60	50	3.6	\$155.85
PHARMACY	\$383,347.73	585 *	\$655.30	1,865	3.2	\$205.55
PART D - COPAYS	\$34.73	18 *	\$1.93	113	6.3	\$0.31
PHYSICIAN RELATED	\$107,185.74	330 *	\$324.81	2,687	8.1	\$39.89
PHYSICIAN	\$494.17	3	\$164.72	5	1.7	\$98.83
CLINIC	\$61,835.35	187	\$330.67	2,276	12.2	\$27.17
FAMILY PLANNING	\$10,582.73	64	\$165.36	79	1.2	\$133.96
X-RAY AND LAB	\$2,704.31	31	\$87.24	97	3.1	\$27.88
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$26.80	2	\$13.40	2	1.0	\$13.40
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$7,155.22	37	\$193.38	47	1.3	\$152.24
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$22,073.97	55 15	\$401.34	156	2.8	\$141.50
F31G10L0G131 3ERVICE3	\$2,313.19	15	\$154.21	25	1.7	\$92.53
IN-HOME SERVICES	\$6,656.79	3 *	\$2,218.93	1,107	369.0	\$6.01
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$6,656.79	3	\$2,218.93	1,107	369.0	\$6.01
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$24,271.37	1,645 *	\$14.75	3,029	1.8	\$8.01
AUDIOLOGY SERVICES	\$6.34	1,045	\$6.34	3,029	2.0	\$3.17
OPTOMETRIC SERVICES	\$338.74	3	\$112.91	8	2.7	\$42.34
DURABLE MEDICAL EQUIPMENT	\$3,404.49	11	\$309.50	163	14.8	\$20.89
AMBULANCE SERVICES	\$19,995.02	28	\$714.11	697	24.9	\$28.69
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$470.22	1,614	\$0.29	2,156	1.3	\$0.22
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$56.56	2	\$28.28	3	1.5	\$18.85
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,991,431.14	238 *	\$8,367.36	38,946	163.6	\$51.13
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,755,747.11	105	\$16,721.40	29,343	279.5	\$59.84
PSYCH REHAB-PRIVATE	\$26,158.76	3	\$8,719.59	323	107.7	\$80.99
CSTAR - PRIVATE	\$10,030.85	10	\$1,003.09	84	8.4	\$119.41
TARGETED CASE MANAGEMENT	\$47,062.08	96	\$490.23	5,447	56.7	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$25,488.67	8 117	\$3,186.08 \$1,084.99	3,337 412	417.1 3.5	\$7.64 \$308.12
PRIVATE PSYCH CARE UNDER AGE 22	\$126,943.67 \$0.00	0	\$1,084.99	0	0.0	\$308.12
	70.00		20.00	- J	5.0	20.00
STATE INSTITUTIONS	\$38,836.92	26 *	\$1,493.73	1,144	44.0	\$33.95
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH PELLAR BURLIC	\$29,220.60	1	\$29,220.60	31	31.0	\$942.60
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$9,616.32	25	\$384.65	1,113	44.5	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,110.24	20 *	\$355.51	619	31.0	\$11.49
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$7,110.24	20	\$355.51	619	31.0	\$11.49
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,306,540.84	1,719 *	\$760.06			
TOTAL	\$4,057,822.54	2,349 *	\$1,727.47			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 6,185

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$338,615.56	309 *	\$1,095.84	1,499	4.9	\$225.89
INPATIENT OUTPATIENT	\$281,321.05 \$57,294.51	16 296	\$17,582.57 \$193.56	211 1,288	13.2	\$1,333.28 \$44.48
COTTAILENT	337,294.31	290	3133.30	1,200	4.4	344.46
DENTAL SERVICES	\$239.20	2 *	\$119.60	2	1.0	\$119.60
PHARMACY	\$67,987.88	892 *	\$76.22	1,753	2.0	\$38.78
PART D - COPAYS	-\$2.40	1 *	\$2.40	3	3.0	\$0.80
PHYSICIAN RELATED	\$127,357.80	481 *	\$264.78	4,216	8.8	\$30.21
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$30,560.09	112	\$272.86	3,283	29.3	\$9.31
FAMILY PLANNING X-RAY AND LAB	\$39,277.51 \$7,110.86	151 39	\$260.12 \$182.33	339 136	2.3 3.5	\$115.86 \$52.29
NURSE PRACTITIONER	\$0.00	0	\$102.33	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$529.54	4	\$132.39	4	1.0	\$132.39
CASE MANAGEMENT	\$3,953.34	25	\$158.13	25	1.0	\$158.13
FED QUALIFIED HEALTH CARE	\$45,926.46	217	\$211.64	429	2.0	\$107.05
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$889.10	1 *	\$889.10	170	170.0	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$889.10	1	\$889.10	170	170.0	\$5.23
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$395.85	3,773 *	\$0.10	5,225	1.4	\$0.08
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$395.85	0 3,773	\$0.00 \$0.10	5,225	1.4	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0	\$0.00 \$0.00			
PATRICT LIFE LIFE CONTROL CONT	Ć4 000 46	2 *	A620.72		2.0	d244.06
PRIVATE HOME ICF/ID	\$1,889.16 \$0.00	3 * 0	\$629.72 \$0.00	6	2.0	\$314.86 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$1,889.16 \$0.00	3 0	\$629.72 \$0.00	6	2.0	\$314.86 \$0.00
STATE INSTITUTIONS ICF/INTELLECTUAL DISABILITIES	\$0.00 \$0.00	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
EPSDT SERVICES	\$7,148.87	34 *	\$210.26	170	5.0	\$42.05
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$580.62	22	\$145.16	164	1.5 5.0	\$96.77
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$6,568.25 \$0.00	33 0	\$199.04 \$0.00	164 0	0.0	\$40.05 \$0.00
MANAGED CARE PREMIUMS	\$1,922,951.81	4,904 *	\$392.12			
TOTAL	\$2,467,472.83	5,113 *	\$482.59			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT EXPANSION
NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 339,843

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,694,197.06	287 *	\$5,903.13	3,536	12.3	\$479.13
HOSPITALS	\$20,001,123.37	20,664 *	\$967.92	125,234	6.1	\$159.71
INPATIENT	\$11,965,420.37	838	\$14,278.54	8,599	10.3	\$1,391.49
OUTPATIENT	\$8,035,703.00	20,297	\$395.91	116,635	5.8	\$68.90
					2.2	
DENTAL SERVICES	\$46,052.90	190 *	\$242.38	422	2.2	\$109.13
PHARMACY	\$52,464,495.62	106,199 *	\$494.02	385,374	3.6	\$136.14
PART D - COPAYS	\$2,513.55	807 *	\$3.11	4,368	5.4	\$0.58
PHYSICIAN RELATED	\$4,746,813.03	18,778 *	\$252.79	141,087	7.5	\$33.64
PHYSICIAN	\$14,510.71	39	\$372.07	116	3.0	\$125.09
CLINIC FAMILY PLANNING	\$2,582,993.35 \$547,071.13	6,255 5,940	\$412.95 \$92.10	112,601 5,984	18.0	\$22.94 \$91.42
X-RAY AND LAB	\$124,399.97	1,216	\$102.30	3,389	2.8	\$36.71
NURSE PRACTITIONER	\$256.98	1,210	\$256.98	2,369	2.0	\$128.49
PODIATRY	\$32,695.66	107	\$305.57	457	4.3	\$71.54
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$109,925.95	641	\$171.49	831	1.3	\$132.28
CASE MANAGEMENT	\$30.83	1	\$30.83	1	1.0	\$30.83
FED QUALIFIED HEALTH CARE	\$1,320,203.18	5,755	\$229.40	17,504	3.0	\$75.42
PSYCHOLOGIST SERVICES	\$14,725.27	91	\$161.82	202	2.2	\$72.90
IN-HOME SERVICES	\$2,942,685.36	2,086 *	\$1,410.68	561,839	269.3	\$5.24
HOME HEALTH SERVICES	\$3,752.26	11	\$341.11	54	4.9	\$69.49
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$2,938,933.10	2,046	\$1,436.43	561,785	274.6	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$750,625.52	336,633 *	\$2.23	407,803	1.2	\$1.84
AUDIOLOGY SERVICES	\$205.31	7	\$29.33	8	1.1	\$25.66
OPTOMETRIC SERVICES	\$15,152.97	118	\$128.42	291	2.5	\$52.07
DURABLE MEDICAL EQUIPMENT	\$93,051.94	188	\$494.96	6,849	36.4	\$13.59
AMBULANCE SERVICES	\$428,527.90	636	\$673.79	14,821	23.3	\$28.91
REHABILITATION CENTER	\$2,721.52	1	\$2,721.52	81	81.0	\$33.60
HOSPICE	\$167,281.90	11	\$15,207.45	795	72.3	\$210.42
NON-EMERGENCY TRANS	\$30,867.96	336,508	\$0.09	384,601	1.1	\$0.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$12,816.02	0 85	\$0.00 \$150.78	0 357	0.0 4.2	\$0.00 \$35.90
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,896,894.95	9,955 *	\$994.16	121,630	12.2	\$81.37
PRIVATE HOME ICF/ID ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$16,561.46	6	\$2,760.24	970	161.7	\$17.07
CSTAR - PRIVATE	\$181,051.82 \$2,498,022.21	188 3,079	\$963.04 \$811.31	5,920 76,979	31.5 25.0	\$30.58 \$32.45
TARGETED CASE MANAGEMENT	\$72,204.48	312	\$231.42	8,357	26.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$58,979.32	17	\$3,469.37	6,736	396.2	\$8.76
CERT COMM BEHAV HLTH CLINC	\$7,070,075.66	6,531	\$1,082.54	22,668	3.5	\$311.90
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$19,163.52	78 *	\$245.69	2,218	28.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$19,163.52 \$0.00	78 0	\$245.69 \$0.00	2,218 0	28.4	\$8.64 \$0.00
EPSDT SERVICES		372 *				\$28.46
EPSDT SCREENINGS	\$154,323.14 \$0.00	0	\$414.85 \$0.00	5,422	14.6	\$28.46 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$154,323.14	372	\$414.85	5,422	14.6	\$28.46
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$154,401,263.39	327,202 *	\$471.88			
TOTAL	\$247,120,151.41	342.971 *	\$720.53			
	T - : , , _ = 5, , _ = 5, _ = 2,	<u> </u>	<i>.</i>		<u></u>	

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 10/31/23: 13,138

NUISCO CACULTICA	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,126.91	31 *	\$100.87	70	2.3	\$44.67
INPATIENT	\$0.00	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,126.91	31	\$100.87	70	2.3	\$44.67
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$6,517.35	317 *	\$20.56	344	1.1	\$18.95
PART D - COPAYS	\$8.84	8 *	\$1.11	13	1.6	\$0.68
PHYSICIAN RELATED	\$31,781.17	318 *	\$99.94	411	1.3	\$77.33
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,608.73	21	\$76.61	27	1.3	\$59.58
FAMILY PLANNING	\$24,860.25	250	\$99.44	277	1.1	\$89.75
X-RAY AND LAB	\$1,384.83	17	\$81.46	50	2.9	\$27.70
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$550.05	4	\$137.51	4	1.0	\$137.51
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,377.31	35	\$96.49	53	1.5	\$63.72
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	¢0.00	0 *	\$0.00			
MANAGED CARE PREMIUMS	\$0.00	U .	\$0.00			

* Unduplicated total. ** Recipients are not added to the total.

Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.