



MonthlyManagement Report

November 2023

OUR MISSION

Empower Missourians to live safe, healthy, & productive lives





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MO HealthNet

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Note

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when the base for computations is small, especially if observations total less than 100.

Missouri Department of Social Services is an Equal Opportunity Employer. Services are provided on a non-discriminatory basis.

GLOSSARY

Definition of Categories of Assistance and Types of MO HealthNet Services

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP, SCHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CWS	Child Welfare Services
DSS	Division of Social Services
DYS	Division of Youth Services
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FFM	Federally Facilitated Marketplace
FSD	Family Support Division
HDN	Homeless, Dependent, Neglected
ICF/ID	Intermediate Care Facilities for Individuals with Intellectual Disabilities
ID/DD	Intellectually Disabled/ Developmentally Disabled
MAGI	Modified Adjusted Gross Income
MHF	MO HealthNet for Families
MHABD	MO HealthNet for the Aged, Blind and Disabled
MHCC	MO HealthNet for Children in Care
MHD	MO HealthNet Division
МНК	MO HealthNet for Kids
MOCDD	Missouri Children with Developmental Disabilities
MPW	MO HealthNet for Pregnant Women
NC	Nursing Care - Cash program for recipients in practical/professional homes,
	domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind
	Supplemental cases are included in the NC data and are not listed separately
PE	Presumptive Eligibility
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNAP	Supplemental Nutrition Assistance Program
SNF-ICF	Skilled Nursing Facility-Intermediate Care Facility
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TEB	Transitional Employment Benefit
ТМН	Transitional MO HealthNet
UWHS	Uninsured Women's Health Services
VENDOR	Nursing Home/Other Institutions directly reimbursed by MO HealthNet

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TEMPORARY ASSISTANCE

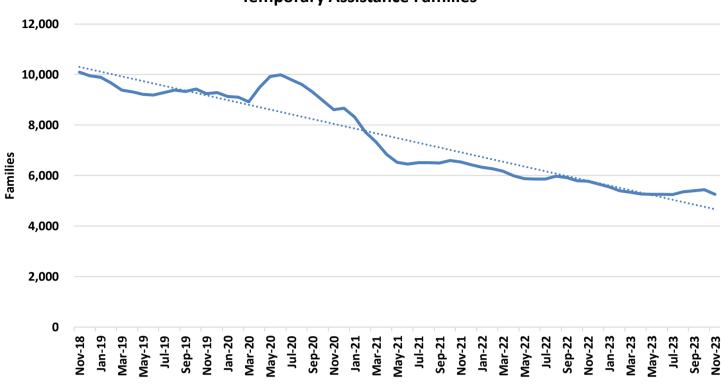


Figure 1 Temporary Assistance Families

Figure 2 Temporary Assistance Payments

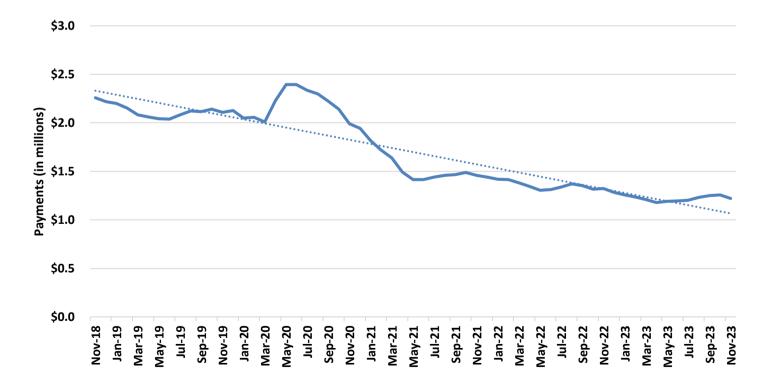


TABLE 1 TEMPORARY ASSISTANCE NOVEMBER 2023

	NOV-2023	OCT-2023	SEP-2023	NOV-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	1 640	1 0 7 1	1 771	1 524	-9.4%	-6.9%	7.5%
	1,649	1,821	1,771	1,534			
APPLICATIONS APPROVED	492	531	491	458	-7.3%		7.4%
APPLICATIONS REJECTED	1,297	1,209	1,153	911	7.3%		42.4%
APPLICATIONS PENDING	875	1,116	1,154	1,257	-21.6%		-30.4%
AVERAGE DAYS TO PROCESS	27	28	26	24	-0.8%	4.7%	13.3%
REVIEWS COMPLETED	385	363	394	468	6.1%	-2.3%	-17.7%
REVIEWS OVERDUE	69	62	42	9	11.3%	64.3%	666.7%
CHILDREN ONLY							
FAMILIES	2,589	2,641	2,674	2,935	-2.0%	-3.2%	-11.8%
CHILDREN	4,569	4,644	4,707	5,168	-1.6%		-11.6%
PAYMENTS	\$510,339	\$521,607	\$525,425	\$577,180	-2.2%		-11.6%
ONE PARENT							
FAMILIES	2,530	2,645	2,578	2,672	-4.3%	-1.9%	-5.3%
CHILDREN							-6.5%
	4,672	4,885	4,829	4,996	-4.4%		
PARENTS/CARETAKERS	2,532	2,647	2,579	2,673	-4.3%		-5.3%
PERSONS	7,204	7,532	7,408	7,669	-4.4%		-6.1%
PAYMENTS	\$662,150	\$683,293	\$674,188	\$686,092	-3.1%	-1.8%	-3.5%
TWO PARENTS							
FAMILIES	144	154	151	170	-6.5%	-4.6%	-15.3%
CHILDREN	370	385	369	452	-3.9%	0.3%	-18.1%
PARENTS/CARETAKERS	287	306	301	340	-6.2%	-4.7%	-15.6%
PERSONS	657	691	670	792	-4.9%	-1.9%	-17.0%
PAYMENTS	\$47,763	\$52,266	\$51,823	\$59,652	-8.6%	-7.8%	-19.9%
ALL							
TOTAL FAMILIES	5,263	5,440	5,403	5,777	-3.3%	-2.6%	-8.9%
TOTAL CHILDREN	9,611	9,914	9,905	10,616	-3.1%		-9.5%
TOTAL PARENTS/CARETAKERS	2,819	2,953	2,880	3,013	-4.5%		
TOTAL PERSONS	12,430	12,867	12,785	13,629	-3.4%		-8.8%
TOTAL PAYMENTS	\$1,220,252	\$1,257,166	\$1,251,436	\$1,322,924	-2.9%		-7.8%
AVERAGE PER FAMILY	\$231.85	\$231.10	\$231.62	\$229.00	0.3%		1.2%
*** TEB							
APPLICATIONS APPROVED	21	60	44	54	-65.0%	-52.3%	-61.1%
APPLICATIONS REJECTED	117	154	111	122	-24.0%		-4.1%
FAMILIES	281	273	278	337	2.9%		-16.6%
	596	540	535	661	10.4%		-9.8%
PARENTS/CARETAKERS	266	265 805	268	324	0.4%		-17.9%
PERSONS PAYMENTS	862 \$14,300	805 \$13,950	803 \$14,050	985 \$17,050	7.1% 2.5%		-12.5% -16.1%
*** TA DIVERSION FAMILIES	0	0	0	0	0.0%	0.0%	0.0%
PAYMENTS	\$0	0 \$0	\$0	\$0	0.0%		0.0%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	1,649	492	1,297	1,789
ADAIR	5	4	6	
ANDREW	4	1	3	4
ATCHISON	1	2	0	2
AUDRAIN	11	2	8	10
BARRY	6	2	11	13
BARTON	7	1	2	3
BATES	7	1	6	7
BENTON	3	1	5	6
BOLLINGER	0	1	3	4
BOONE	49	14	30	44
BUCHANAN	33	9	33	42
BUTLER	19	4	19	23
CALDWELL	2	0	19	1
CALLAWAY	8	1	12	13
CAMDEN		0	12	13
	8			
CAPE GIRARDEAU	32	8	26	34
CARROLL	0	0	0	0
CARTER	0	1	1	2
CASS	18	4	16	20
CEDAR	2	2	2	4
CHARITON	1	0	1	1
CHRISTIAN	14	1	16	17
CLARK	0	2	1	3
CLAY	53	16	42	58
CLINTON	3	0	3	3
COLE	12	6	12	18
COOPER	4	1	2	3
CRAWFORD	5	0	5	5
DADE	3	2	3	5
DALLAS	4	0	3	3
DAVIESS	0	0	1	1
DE KALB	0	1	1	2
DENT	2	2	3	5
DOUGLAS	2	0	1	1
DUNKLIN	18	9	16	25
FRANKLIN	17	10	15	25
GASCONADE	3	1	2	3
GENTRY	1	0	0	0
GREENE	79	24	65	89
GRUNDY	1	0	2	2
HARRISON	0	0	1	1
HENRY	3	0	9	9
HICKORY	2	1	2	3
HOLT	0	0	0	0
HOWARD	1	1	0	1
HOWELL	17	10	11	21
IRON	5	3	2	5
JACKSON	276	73	196	269
JASPER	32	10	27	37
JEFFERSON	25	4	23	27
JOHNSON	15	2	9	11
KNOX	0	0	2	2
LACLEDE	12	4	7	11
LAFAYETTE				
	8	0	2	2
	6	1	5	6
LEWIS	3	0	1	1
LINCOLN	10	0	9	9

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
LINN	1	1	2	3
LIVINGSTON	3	1	2	3
MACON	1	1	0	1
MADISON	1	0	0	0
MARIES	2	0	2	2
MARION	9	2	4	6
MCDONALD	6	1	8	9
MERCER	2	0	1	1
MILLER	5	3	4	7
MISSISSIPPI	6	3	6	9
MONITEAU	2	0	3	3
MONROE	2	1	0	1
MONTGOMERY	3	1	0	1
MORGAN	7	1	6	7
NEW MADRID	8	4	3	7
NEWTON	11	3	9	12
NODAWAY	1	0	4	4
OREGON	4	3	3	6
OSAGE	2		1	2
OZARK	2	0	0	0
PEMISCOT	15	6	13	19
PERRY	6	1	6	7
PETTIS	23	7	15	22
PHELPS	13	, 1	15	16
PIKE	3	4	4	8
PLATTE	17	4	13	17
POLK	10	1	7	8
PULASKI	10	1	14	15
PUTNAM	12	0	0	0
RALLS	0	0	1	1
RANDOLPH	6	4	6	10
RAY	7	1	3	4
REYNOLDS	0	0		2
RIPLEY	6	1	2	3
SALINE	7	2	9	
SCHUYLER	0	2	1	11
SCOTLAND				<u>1</u> 0
SCOTT	1 20	0	0	20
SHANNON	8	4	6	10
SHELBY	0	0	0	0
ST CHARLES	36	6	33	39
ST CLAIR	4	0	2	2
ST FRANCOIS	22	9	14	23
ST LOUIS CITY	162	52	107	159
ST LOUIS COUNTY	256	90	187	277
STE GENEVIEVE	2	0	2	2
STODDARD	11	5	7	12
STONE	4	2	6	8
SULLIVAN	1	1	1	2
TANEY	8	2	12	14
TEXAS	6	1	2	3
VERNON	10	5	6	11
WARREN	9	0	7	7
WASHINGTON	9	3	8	11
WAYNE	6	2	4	6
WEBSTER	8	0	10	10
WORTH	1	0	1	1
WRIGHT	6	1	4	5
NOT AVAILABLE	3	1	0	1

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS NOVEMBER 2023

	CHILD ONLY FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	AVE PAYMENT PER FAMILY	TEB FAMILIES	TEB PAYMENTS
STATEWIDE	2,589	2,530	144	5,263	\$1,220,252	\$231.85	281	\$14,300
ADAIR	7	8	1	16	\$3,854	\$240.88	2	\$100
ANDREW	6	5	0	11	\$2,457	\$223.36	0	\$0
ATCHISON	0	1	0	1	\$109	\$0.00	0	\$0
AUDRAIN	13	11	0	24	\$5,848	\$243.67	1	\$50
BARRY	13	6	0	19	\$4,385	\$230.79	0	\$0
BARTON	4	4	0	8	\$1,522	\$190.25	0	\$0
BATES	6	1	1	8	\$2,087	\$260.88	0	\$0
BENTON	13	3	1	17	\$3,699	\$217.59	0	\$0
BOLLINGER	4	9	0	13	\$3 <i>,</i> 095	\$238.08	0	\$0
BOONE	72	66	6	144	\$32,657	\$226.78	12	\$600
BUCHANAN	73	47	3	123	\$29,388	\$238.93	3	\$150
BUTLER	44	29	2	75	\$15,949	\$212.65	6	\$300
CALDWELL	3	5	0	8	\$1,927	\$240.88	0	\$0
CALLAWAY	20	15	1	36	\$8,415	\$233.75	3	\$200
CAMDEN	12	7	0	19	\$4,729	\$248.89	2	\$100
CAPE GIRARDEAU	35	24	2	61	\$13,309	\$218.18	6	\$300
CARROLL	6	1	0	7	\$1,364	\$194.86	0	\$0
CARTER	1	2	0	3	\$888	\$296.00	0	\$0
CASS	19	17	1	37	\$8,259	\$223.22	4	\$250
CEDAR	7	8	0	15	\$3,235	\$215.67	1	\$50
CHARITON	3	1	0	4	\$798	\$199.50	0	\$0
CHRISTIAN	23	16	4	43	\$9,559	\$222.30	2	\$150
CLARK	0	3	1	4	\$1,348	\$337.00	0	\$0
CLAY	43	86	7	136	\$33,707	\$247.85	6	\$300
CLINTON	6	4	0	10	\$2,069	\$206.90	0	\$0
COLE	41	27	3	71	\$17,269	\$243.23	3	\$150
COOPER	4	3	0	7	\$1,730		1	\$50
CRAWFORD	20	6	0	26	\$4,985	\$191.73	2	\$100
DADE	3	3	0	6	\$1,598	\$266.33	0	\$0
DALLAS	6	9	0	15	\$3,193	\$212.87	0	\$0
DAVIESS	1	3	0	4	\$933	\$233.25	1	\$50
DE KALB	3	1	0	4	\$698	\$174.50	0	\$0
DENT	10	3	0	13	\$2,326	\$178.92	1	\$50
DOUGLAS	7	6	1	14	\$3,548	\$253.43 \$227.47	0	\$0
DUNKLIN FRANKLIN	61 39	41	0	102 68	\$23,202		3	\$150
GASCONADE	6	26 3	S 0	9	\$14,543 \$2,104	······································	0	\$0 \$0
GASCONADE	1	2	0	3	\$2,104		0	\$0 \$0
GREENE	100	127	14	241	\$58,702		13	\$700
GRUNDY	3	4	0	241	\$58,702	1	0	\$700
HARRISON	7	4	0	11	\$2,191	<u> </u>	2	\$100
HENRY	12	4	1	11	\$3,896		2	\$100
HICKORY	5	7	1	13	\$2,993		0	\$100
HOLT	1	0	0	1	\$234		0	\$0
HOWARD	3	6	0	9	\$2,230		0	\$0 \$0
HOWELL	26	21	2	49	\$10,996		3	\$150
IRON	2	4	1	7	\$1,740	·	1	\$50
JACKSON	329	511	33	873	\$211,634		46	\$2,350
JASPER	72	64	5	141	\$33,835		40	\$200
JEFFERSON	39	44	4	87	\$20,789		1	\$50
JOHNSON	16	17	1	34	\$6,700		4	\$200
KNOX	0	3	0	3	\$774		0	\$200 \$0
LACLEDE	26	16	2	44	\$10,031	\$227.98	1	\$50
LAFAYETTE	12	9	0	21	\$4,618		0	\$0
LAWRENCE	8	15	0	23	\$5,450	<u> </u>	1	\$50
LEWIS	3	2	0	5	\$1,189		0	\$0
LINCOLN	20	16	1	37	\$9,006		1	\$50

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS NOVEMBER 2023

	CHILD ONLY	ONE PARENT	TWO PARENT	TOTAL	TOTAL	AVE PAYMENT	TEB	TEB
	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	PER FAMILY	FAMILIES	PAYMENTS
LINN	5	0	0	5	\$930	\$186.00	0	\$0
LIVINGSTON	3	1	1	5	\$1,155	\$231.00	0	\$0
MACON	2	1	0	3	\$588	\$196.00	0	\$0
MADISON	10	3	0	13	\$2,987	\$229.77	2	\$100
MARIES	1	0	0	1	\$292	\$292.00	0	\$0
MARION	14	14	1	29	\$6,355	\$219.14	2	\$100
MCDONALD	11	10	2	23	\$6,084	\$264.52	0	\$0
MERCER	0	1	0	1	\$265	\$265.00	0	\$0
MILLER	15	11	1	27	\$6,421	\$237.81	1	\$50
MISSISSIPPI	16	14	0	30	\$6,763	\$225.43	2	\$100
MONITEAU	2	2	0	4	\$892	\$223.00	0	\$0
MONROE	3	1	0	4	\$776	\$194.00	0	\$0
MONTGOMERY	3	0	0	3	\$702	\$234.00	1	\$50
MORGAN	12	2	0	14	\$3,128	\$223.43	0	\$0
NEW MADRID	14	12	0	26	\$5,363	\$206.27	0	\$0
NEWTON	22	14	0	36	\$7,907	\$219.64	3	\$150
NODAWAY	3	1	0	4	\$642	\$160.50	0	\$0
OREGON	6	7	0	13	\$3,000	\$230.77	0	\$0 \$0
OSAGE	1	2	0	3	\$712	\$237.33	0	\$0
OZARK	7	6	0	13	\$2,832	\$217.85	0	\$0
PEMISCOT	32	34	0	66	\$14,316	\$216.91	1	\$50
PERRY	9	5	0	14	\$3,302	\$235.86	1	\$50
PETTIS	39	29	4	72	\$18,454	\$256.31	3	\$150
PHELPS	24	17	4	41	\$18,454	\$203.71	3	\$150
PIKE	7	3	0	10	\$2,210	\$203.71	0	\$150
PLATTE	11	19	3	33		·	2	\$0 \$100
					\$8,783	\$266.15		
POLK	11	3	1	15	\$3,515	\$234.33	3	\$150 ¢50
PULASKI	21	19	1	41	\$7,885	\$192.32	1	\$50
PUTNAM	2	2	0	4	\$721	\$180.25	0	\$0
RALLS	2	3	1	6	\$1,578	\$263.00	2	\$100
RANDOLPH	10	8	0	18	\$4,366	\$242.56	2	\$100
RAY	9	8	1	18	\$3,830	\$212.78	0	\$0
REYNOLDS	4	2	0	6	\$1,266	\$211.00	1	\$50
RIPLEY	7	10	1	18	\$4,044	\$224.67	0	\$0
SALINE	27	4	0	31	\$6,668	\$215.10	2	\$100
SCHUYLER	1	0		1	\$136	\$136.00	0	\$0
SCOTLAND	0	1	1	2	\$576	\$288.00	0	\$0
SCOTT	52	30	1	83	\$18,068		5	\$250
SHANNON	8	4	0	12	\$3,045	\$253.75	0	\$0
SHELBY	1	2	0	3	\$862	\$287.33	0	\$0
ST CHARLES	49	36	1	86	\$18,267	\$212.41	7	\$350
ST CLAIR	5	2	0	7	\$1,441	\$205.86	0	\$0
ST FRANCOIS	56	32	1	89	\$20,031	\$225.07	3	\$150
ST LOUIS CITY	291	246	9	546	\$125,902	\$230.59	28	\$1,400
ST LOUIS COUNTY	334	389	7	730	\$167,750		58	\$2,900
STE GENEVIEVE	2	3	0	5	\$1,121	\$224.20	2	\$100
STODDARD	8	24	0	32	\$7,128	\$222.75	1	\$50
STONE	7	11	0	18	\$4,481	\$248.94	0	\$0
SULLIVAN	1	0	0	1	\$342	\$342.00	0	\$0
TANEY	12	12	3	27	\$6,259	\$231.81	1	\$50
TEXAS	10	11	2	23	\$5,148	\$223.83	0	\$0
VERNON	11	9	0	20	\$4,497	\$224.85	0	\$0
WARREN	14	10	0	24	\$5,304	\$221.00	1	\$50
WASHINGTON	21	12	0	33	\$7,245	\$219.55	1	\$50
WAYNE	5	6	0	11	\$2,340	\$212.73	1	\$50
WEBSTER	6	10	0	16	\$3,914	\$244.63	1	\$50
WORTH	0	0	0	0	\$0	\$0.00	0	\$0
WRIGHT	8	12	0	20	\$4,753	\$237.65	1	\$50
NOT AVAILABLE	3	14		17	\$4,732		1	\$50

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS NOVEMBER 2023

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
STATEWIDE	5,263	9,611	2,819	12,430	281	596	266	862	13,292
ADAIR	16	29	10	39	2	7	1	8	47
ANDREW	11	18	5	23	0	0	0	0	23
ATCHISON	1	1	1	2	0	0	0	0	2
AUDRAIN	24	45	11	56	1	4	1	5	61
BARRY	19	35	6	41	0	0	0	0	41
BARTON	8	13	4	17	0	0	0	0	17
BATES	8	20	3	23	0	0	0	0	23
BENTON	17	35	5	40	0	0	0	0	40
BOLLINGER	13	19	9	28	0	0	0	0	28
BOONE	144	257	77	334	12	30	11	41	375
BUCHANAN	123	236	53	289	3	9	3	12	301
BUTLER	75	138	33	171	6	11	6	17	188
CALDWELL	8	130	5	22	0	0	0	0	22
CALLAWAY	36	69	17	86	3	3	1	4	90
CAMDEN	19	36	7	43	2	4		4	49
	61		-				2		
CAPE GIRARDEAU	61	105	28	133	6	13	5	18	151
CARROLL		12	1	13	0	0	0	0	13
CARTER	3	8	2	10	0	0	0	0	10
CASS	37	54	19	73	4	5	4	9	82
CEDAR	15	23	8	31	1	2	1	3	34
CHARITON	4	6	1	7	0	0	0	0	7
CHRISTIAN	43	76	24	100	2	5	2	7	107
CLARK	4	12	5	17	0	0	0	0	17
CLAY	136	253	100	353	6	12	6	18	371
CLINTON	10	15	4	19	0	0	0	0	19
COLE	71	142	33	175	3	4	3	7	182
COOPER	7	13	3	16	1	2	1	3	19
CRAWFORD	26	39	6	45	2	3	2	5	50
DADE	6	9	3	12	0	0	0	0	12
DALLAS	15	24	9	33	0	0	0	0	33
DAVIESS	4	8	3	11	1	2	1	3	14
DE KALB	4	7	1	8	0	0	0	0	8
DENT	13	17	3	20	1	3	1	4	24
DOUGLAS	14	33		41	0	0		0	41
DUNKLIN	102	189	41	230	3	7	3	10	240
FRANKLIN	68	113	32	145	0	0		0	145
GASCONADE	9	113	32	145	0	0		0	145
GENTRY	3	4		6	0	0	0	0	6
GREENE	241	469	i	624	13	24		36	660
GRUNDY	7	10		14	0	0		0	14
HARRISON	, 11	10	4	21	2	4		6	27
HENRY	17	30		36	2	4		5	41
HICKORY	13	21	9	30	0	0		0	30
HOLT	1	2		2	0	0		0	2
HOWARD	9	16		22	0	0		0	22
HOWELL	49	92		117	3	7	3	10	127
IRON	7	12		18	1	1	1	2	20
JACKSON	873	1,702	577	2,279	46	103	43	146	2,425
JASPER	141	258		332	4	7	4	11	343
JEFFERSON	87	151	52	203	1	1	1	2	205
JOHNSON	34	52	19	71	4	5	4	9	80
KNOX	3	7	3	10	0	0	0	0	10
LACLEDE	44	81	20	101	1	2	1	3	104
LAFAYETTE	21	42	9	51	0	0	0	0	51
LAWRENCE	23	47	15	62	1	2	1	3	65
LEWIS	5	9		11	0	0		0	11
LINCOLN	37	71		89	1	2		3	92

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS NOVEMBER 2023

	FAMILIES	CHILDREN	PARENTS/ CARETAKERS	PERSONS	TEB FAMILIES	TEB CHILDREN	TEB PARENTS/	TEB PERSONS	TOTAL TA & TEB
	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	RECEIVING	CARETAKERS	RECEIVING	PERSONS
LINN	5	7	0	7	0	0	0	0	7
LIVINGSTON	5	10	3	13	0	0	0	0	13
MACON	3	5	1	6	0	0	0	0	6
MADISON	13	27	3	30	2	5	2	7	37
MARIES	1	3	0	3	0	0	0	0	3
MARION	29	50	16	66	2	3	1	4	70
MCDONALD	23	59	14	73	0	0	0	0	73
MERCER	1	2	1	3	0	0	0	0	3
MILLER	27	52	13	65	1	1	1	2	67
MISSISSIPPI	30	54	14	68	2	8	2	10	78
MONITEAU	4	7	2	9	0	0	0	0	9
MONROE	4	6	1	7	0	0	0	0	7
MONTGOMERY	3	6	0	6	1	1	0	1	7
MORGAN	14	28	2	30	0	0	0	0	30
NEW MADRID	26	42	12	54	0	0	0	0	54
NEWTON	36	57	14	71	3	4	3	7	78
NODAWAY	4	4	1	5	0	0	0	0	5
OREGON	13	17	7	24	0	0	0	0	24
OSAGE	3	5	2	7	0	0	0	0	7
OZARK	13	21	6	27	0	0	0	0	27
PEMISCOT	66	118	34	152	1	2	1	3	155
PERRY	14	23	5	28	1	1	1	2	30
PETTIS	72	154	37	191	3	6	4	10	201
PHELPS	41	60	17	77	3	7	3	10	87
PIKE	10	23	3	26	0	0	0	0	26
PLATTE	33	64	26	90	2	2	2	4	94
POLK	15	22	5	27	3	8	3	11	38
PULASKI	41	56	21	77	1	4	1	5	82
PUTNAM	4	5	2	7	0	0	0	0	7
RALLS	6	10	5	15	2	5	2	7	22
RANDOLPH	18	30	8	38	2	3	2	5	43
RAY	18	29	10	39	0	0	0	0	39
REYNOLDS	6	9	2	11	1	3	1	4	15
RIPLEY	18	29	12	41	0	0	0	0	41
SALINE	31	57	1	61	2	5	2	7	68
SCHUYLER	1	1	0	1	0	0	0	0	1
SCOTLAND	2	3	3	6	0	0	0	0	6
SCOTT	83	150		182	5	7	4	11	193
SHANNON	12	19		23	0	0	0	0	23
SHELBY	3	11	2	13	0	0	0	0	13
ST CHARLES	86	141	38	179	7	14	7	21	200
ST CLAIR	7	12	2	14	0	0	0	0	14
ST FRANCOIS	89	155	34	189	3	8	3	11	200
ST LOUIS CITY	546	1,021	264	1,285	28	53	28	81	1,366
ST LOUIS COUNTY	730	1,285	404	1,689	58	138	55	193	1,882
STE GENEVIEVE	5	8		1,005	2	2	2	4	1,002
STODDARD	32	50		74	1	2	1	3	77
STONE	18	36		47	0	0	0	0 0	47
SULLIVAN	18	4		47	0	0	0	0	47
TANEY	27	48		66	1	1	1	2	68
TEXAS	27	48		50	0	0	0	0	50
					-				
	20	<u>32</u> 37	9	41 47	0	0	0	0	41 50
WARREN			10		1	2	1	3	
WASHINGTON	33	57	12	69	1	3	1	4	73
WAYNE	11	18		24	1	3	1	4	28
WEBSTER	16	30		40	1	4	1	5	45
WORTH	0	0		0	0	0	0	0	0
WRIGHT NOT AVAILABLE	20 17	37 38	12 14	49 52	1	2	1	3	52 54

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF NOVEMBER 30, 2023

	TOTAL	EDUCATION	VOC EDUC	014/5D (JOB		
	PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	SEARCH/	JOB	
	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	READINESS	ENTRY	OTHER
STATEWIDE	400	7	47	10	0	163	157	46
ADAIR	3	0	0	0	0	0	3	0
ANDREW	1	0	1	0	0	0	1	0
ATCHISON	0	0	0	0	0	0	0	0
AUDRAIN	1	0	0	0	0	0	0	1
BARRY	1	0	0	0	0	1	0	0
BARTON	1	0	0	0	0	0	1	0
BATES	0	0	0	0	0	0	0	0
BENTON	1	0	0	0	0	0	1	0
BOLLINGER	1	0	0	0	0	1	0	0
BOONE	10	0	1	0	0	4	4	2
BUCHANAN	9	0	0	0	0	5	4	0
BUTLER	3	0	1	0	0	1	2	0
CALDWELL	0	0	0	0	0	0	0	0
CALLAWAY	4	0	1	0	0	3	1	0
CAMDEN	0	0	0	0	0	0	0	0
CAPE GIRARDEAU	3	0	1	0	0	1	1	0
CARROLL	0	0	0	0	0	0	0	0
CARTER	0	0	0	0	0	0	0	0
CASS	0	0	0	0	0	0	0	0
CEDAR	3	0	0	0	0	1	2	0
CHARITON	0	0	0	0	0	0	0	0
CHRISTIAN	1	0	0	0	0	1	0	0
CLARK	1	0	0	0	0	1	0	0
CLAY	27	1	5	0	0	2	19	1
CLINTON	0	0	0	0	0	0	0	0
COLE	7	0	0	1	0	6	1	0
COOPER	0	0	0	0	0	0	0	0
CRAWFORD	0	0	0	0	0	0	0	0
DADE	1	0	0	0	0	1	0	1
DALLAS	1	0	0	0	0	0	1	0
DAVIESS	0	0	0	0	0	0	0	0
DE KALB	1	0	0	0	0	1	0	0
DENT	1	0	0	0	0	2	0	0
DOUGLAS	1	0	0	0	0	1	0	0
DUNKLIN	3	0	0	0	0	1	1	1
FRANKLIN	0	0	0	0	0	0	0	0
GASCONADE	1	0	0	0	0	1	0	0
GENTRY	0	0	0	0	0	0	0	0
GREENE	17	1	3	0	0	9	7	0
GRUNDY	2	0	0	0	0	2	0	0
HARRISON	0	0	0	0	0	0	0	0
HENRY	0	0	0	0	0	0	0	0
HICKORY	1	0	1	0	0	0	1	0
HOLT	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	0	0
HOWELL	5	0	0	0	0	2	3	0
IRON	112	0	0	0	0	1	0	0
JACKSON	113	0	9	9	0	43	53	3
JASPER	15	2	0	0	0	3	8	3
JEFFERSON	3	0	2	0	0	1	1	0
JOHNSON	6	0	1	0	0	3	1	2
KNOX	0	0	0	0	0	0	0	0
LACLEDE	6	0	0	0	0	2	4	0
LAFAYETTE	1	0	0	0	0	0	1	0
LAWRENCE	3	0	0	0	0	0	1	2
LEWIS	0	0	0	0	0	0	0	0
LINCOLN	3	0	0	0	0	3	0	0

TABLE 5WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCEAS OF NOVEMBER 30, 2023

LINN LIVINGSTON MACON MADISON MARIES MARION MCDONALD MERCER MILLER	TOTAL PERSONS ENROLLED 0 1 1 1 0 2	EDUCATION RELATED TO EMPLOYMENT 0 0 0 0	VOC EDUC AND TRAINING 0	CWEP/ AWEP	ON-THE-JOB TRAINING	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
LINN LIVINGSTON MACON MADISON MARIES MARION MCDONALD MERCER	0 0 1 1 0	0 0 0	0			READINESS	ENTRY	OTHER
LIVINGSTON MACON MADISON MADISON MARIES MARION MCDONALD MERCER MARION	0 1 1 0	0 0		0	-			
MACON MADISON MARIES MARION MCDONALD MERCER	1 1 0	0	0		0	0	0	0
MADISON MARIES MARION MCDONALD MERCER	1 0			0	0	0	0	0
MARIES MARION MCDONALD MERCER	0	n	0	0	0	1	0	0
MARIES MARION MCDONALD MERCER	0	0	0	0	0	0	1	0
MARION MCDONALD MERCER		0	0	0	0	0	0	0
MCDONALD MERCER	- 1	0	0	0	0	0	1	1
MERCER	1	0	0	0	0	1	0	0
	0	0	0	0	0	0	0	0
	1	0	0	0	0	0	0	1
MISSISSIPPI	4	0	1	0	0	3	0	0
MONITEAU	1	0	0	0	0	0	0	1
MONROE	0	0	0	0	0	0	0	0
MONTGOMERY	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0
NEW MADRID	4	0	0	0	0	4	0	1
NEWTON	5	0	0	0	0	4	3	1
NODAWAY	0	0	0	0	0	0	0	0
OREGON	0	0	0	0	0	0	0	0
OSAGE	0	0	1	0	0	0	0	0
OZARK	1	0	0	0	0	0	0	1
PEMISCOT	5	0	0	0	0	3	1	2
PERRY	1	0	0	0	0	1	0	0
PETTIS	11	1	5	0	0	3	5	0
PHELPS	2	1	0	0	0	0	1	1
PIKE	0	0	0	0	0	0	0	0
PLATTE	3	0	0	0	0	1	1	1
POLK	0	0	0	0	0	0	0	0
PULASKI	2	0	1	0	0	0	1	0
PUTNAM	0	0	0	0	0	0	0	0
RALLS	1	0	0	0	0	0	1	0
RANDOLPH	2	0	0	0	0	1	1	0
RAY	0	0	0	0	0	0	0	0
REYNOLDS	1	0	0	0	0	0	1	0
RIPLEY	0	0	0	0	0	0	0	0
SALINE	0	0	0	0	0	0	0	0
SCHUYLER	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0
SCOTT	5	0	0	0	0	3	1	1
SHANNON	0	0	0	0	0	0	0	0
SHELBY	0	0	0	0	0	0	0	0
ST CHARLES	0	0	0	0	0	0	0	0
ST CLAIR	0	0	0	0	0	0	0	0
ST FRANCOIS	8	0	0	0	0	4	2	3
ST LOUIS CITY	17	0	3	0	0	8	3	4
ST LOUIS COUNTY	37	0	6	0	0	13	11	9
STE GENEVIEVE	1	0	0	0	0	0	1	0
STODDARD	5	0	0	0	0	5	0	1
STONE	2	0	1	0	0	1	0	0
SULLIVAN	0	0	0	0	0	0	0	0
TANEY	1	0	1	0	0	0	0	0
TEXAS	1	0	0	0	0	1	0	0
VERNON	3	0	1	0	0	2	0	0
WARREN	1	1	0	0	0	0	0	0
WASHINGTON	4	0	1	0	0	3	0	0
WAYNE	1	0	0	0	0	1	0	0
WEBSTER	1	0	0	0	0	0	0	1
WORTH	0	0	0	0	0	0	0	0
WRIGHT	1	0	0	0	0	0	0	1

TABLE 6 TEMPORARY ASSISTANCE DRUG TESTING NOVEMBER 2023

		CY 2023-				
	Nov-2023	TO-DATE	CY 2022	CY 2021	CY 2020	CY 2019
DRUG TESTING						
# OF DRUG TEST REFERRALS DUE TO SCREENING	2	28	52	55	57	105
# OF DRUG TEST REFERRALS DUE TO HIGHWAY PATROL MATCH	0	32	60	109	125	2
COUNT OF POSITIVE DRUG TESTS	0	0	0	3	2	1
COUNT OF NEGATIVE DRUG TESTS	0	15	15	13	36	12
COUNT OF DID NOT COOPERATE	0	0	0	1	0	0
COUNT OF NO SHOWS	2	53	78	141	203	62
COUNT OF UNABLE TO LOCATE	0	0	1	0	0	0
# PENDING TESTS BUT TA CASE CLOSES	0	1	5	1	4	16
TREATMENT						
# THAT WAIVED DRUG TEST AND IN TREATMENT	0	7	14	15	31	36
# IN TREATMENT FROM SCREENING & TESTED POSITIVE	0	0	6	4	6	4
# IN TREATMENT FROM HP MATCH & TESTED POSITIVE	0	0	1	1	1	0
# REFERRED THAT COMPLETED TREATMENT (CMP)	0	0	0	1	1	0
# REFERRED THAT DID NOT NEED TREATMENT (ACM)	0	0	0	0	0	0
# REFERRED THAT DID NOT COMPLETE TREATMENT (RFA,RET,RTC)	0	2	1	8	14	0
# REFERRED THAT TA CASE CLOSED PRIOR TO TREATMENT COMPLETION (CLO)	0	3	13	6	21	24
DISQUALIFICATIONS						
FAILED TO COOPERATE WITH MANDATORY SCREENING QUESTIONS (MSQ)	1	6	8	28	27	30
FAILED TO PROVIDE A VALID SAMPLE (DNC)	0	0	1	1	0	0
DID NOT SHOW-UP FOR DRUG TEST (DNS)	2	51	98	139	196	66
DRUG TEST RETURNED POSITIVE RESULT (DTP)	0	0	0	0	0	0
FAILURE TO PARTICIPATE IN MANDATORY TREATMENT (TRP)	0	6	6	12	9	0
FAILURE TO COMPLETE MANDATORY TREATMENT (TRC)	0	0	0	0	1	0
DRUG TEST RETURNED POSITIVE RESULT - 6 MONTHS (DP6)	0	0	0	0	0	0
DID NOT SHOW-UP FOR DRUG TEST - 6 MONTHS (6NS)	0	0	0	2	11	0
FAILED TO PROVIDE A VALID SAMPLE - 6 MONTHS (6FC)	0	0	0	0	0	0
VIOLATION OR MISUSE OF TA FUNDS BY PROTECTIVE PAYEE (PPV)	0	1	0	0	0	0

Note: The figures above represent outcomes reported throughout the month. A Temporary Assistance (TA) participant may be included in one or more of the reporting categores during a given month. The process of drug testing TA participants involves a number of steps. For example, a participant may be referred for testing one month, scheduled to test the following month, and receive test results the month after being tested. Thus, results will not equal referrals in any given month.



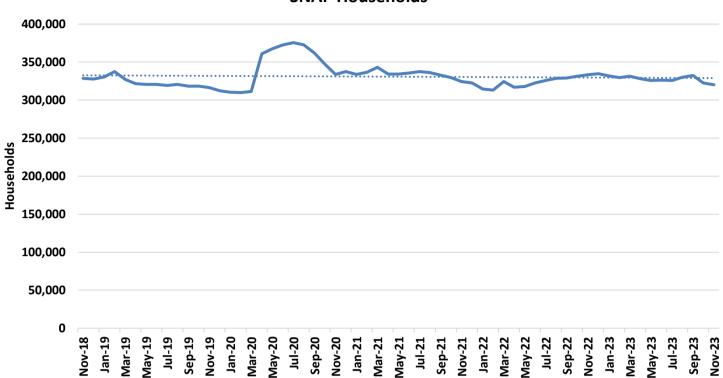


Figure 3 SNAP Households

Figure 4 SNAP Benefits

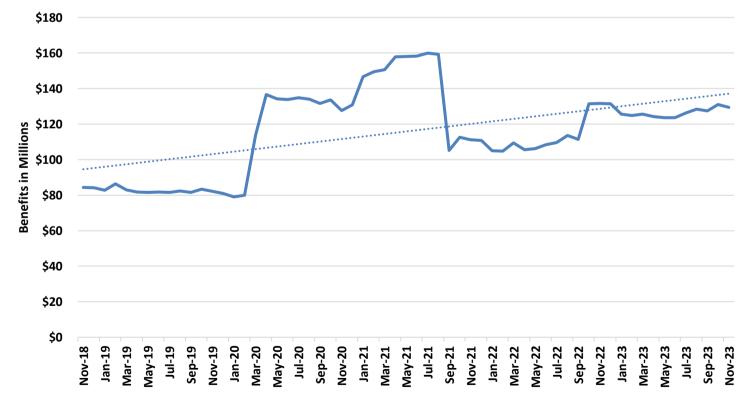


TABLE 7SNAP PROGRAM PARTICIPATIONNOVEMBER 2023

	Nov-2023	Oct-2023	Sep-2023	Nov-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	50,103	56,827	54,111	51,817	-11.8%	-7.4%	-3.3%
APPLICATIONS APPROVED	32,909	35,595	32,327	35,212	-7.5%	1.8%	-6.5%
APPLICATIONS REJECTED	20,788	22,021	16,792	16,919	-5.6%	23.8%	22.9%
APPLICATIONS EXPEDITED	14,330	15,640	12,072	12,561	-8.4%	18.7%	14.1%
AVERAGE DAYS TO PROCESS	18	17	15	14	3.9%	13.9%	23.7%
HOUSEHOLDS RECEIVING	320,142	322,638	332,154	333,138	-0.8%	-3.6%	-3.9%
PERSONS RECEIVING	650,568	654,283	667,577	675,463	-0.6%	-2.5%	-3.7%
CHILDREN	272,030	272,709	272,814	277,936	-0.2%	-0.3%	-2.1%
DISABLED	89,067	89,526	90,472	96,462	-0.5%	-1.6%	-7.7%
ADULTS AGES 18-59	204,264	206,959	219,459	215,584	-1.3%	-6.9%	-5.3%
ADULTS AGE 60+	85,207	85,089	84,832	85,481	0.1%	0.4%	-0.3%
TOTAL BENEFITS ISSUED	\$129,449,156	\$131,007,038	\$127,327,145	\$131,603,681	-1.2%	1.7%	-1.6%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$404.35	\$406.05	\$383.34	\$395.04	-0.4%	5.5%	2.4%
PER PERSON	\$198.98	\$200.23	\$190.73	\$194.83	-0.6%	4.3%	2.1%

TABLE 8 SNAP APPLICATIONS NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
STATEWIDE	50,103	32,909	20,788	53,697	14,330
ADAIR	213	131	104	235	54
ANDREW	84	59	29	88	17
ATCHISON	33	16	10	26	3
AUDRAIN	197	128	85	213	42
BARRY	333	229	135	364	93
BARTON	91	54	42	96	14
BATES	121	69	42	111	43
BENTON	176	114	68	182	34
BOLLINGER	1/0	64	32	96	28
BOONE		750	551		328
	1,195			1,301	
BUCHANAN	1,013	672	408	1,080	324
BUTLER	657	440	248	688	175
CALDWELL	58	28	28	56	11
CALLAWAY	251	167	119	286	61
CAMDEN	301	190	120	310	74
CAPE GIRARDEAU	694	430	299	729	180
CARROLL	70	44	25	69	11
CARTER	72	51	28	79	16
CASS	564	341	259	600	149
CEDAR	112	80	51	131	31
CHARITON	39	27	17	44	11
CHRISTIAN	427	285	196	481	96
CLARK	36	21	11	32	8
CLAY	1,200	750	609	1,359	327
CLINTON	98	56	47	103	22
COLE	516	322	223	545	
	↓				155
COOPER	84	64	37	101	21
CRAWFORD	244	151	115	266	47
DADE	45	22	21	43	10
DALLAS	146	104	60	164	31
DAVIESS	38	21	23	44	10
DE KALB	41	29	22	51	10
DENT	144	91	49	140	28
DOUGLAS	110	73	47	120	26
DUNKLIN	499	337	178	515	137
FRANKLIN	701	454	338	792	198
GASCONADE	98	66	36	102	19
GENTRY	36	14	10	24	5
GREENE	2,627	1,616	1,181	2,797	749
GRUNDY	74	50	34		14
HARRISON	72	45	34	79	10
HENRY	203	152	82	234	53
HICKORY	71	46	24	70	17
HOLT	27	13	11	24	7
HOWARD	64	39	37	76	9
HOWELL	463	318	146	464	93
IRON	127	94	41	135	31
JACKSON	7,549	5,033	3,138	8,171	2,597
JASPER	1,284	832	547	1,379	325
JEFFERSON	1,219	779	531	1,310	286
JOHNSON	336	195	156	351	76
KNOX	22	14	9	23	8
LACLEDE	413	258	160	418	91
LAFAYETTE	196	122	85	207	36
LAWRENCE	360	221	142	363	79
LEWIS	44	29	33	62	10
LINCOLN	360	217	170	387	79
LINN	112	75	32	107	19
LIVINGSTON	93	51	44	95	19

TABLE 8 SNAP APPLICATIONS NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	EXPEDITED APPLICATIONS
MACON	87	54	50	104	17
MADISON	141	90	52	142	34
MARIES	44	28	19	47	7
MARION	254	155	115	270	65
MCDONALD	208	128	92	220	69
MERCER	15	7	5	12	0
MILLER	254	138	100	238	42
MISSISSIPPI	213	148	85	233	65
MONITEAU	71	41	27	68	10
MONROE	43	36	18	54	8
MONTGOMERY	74	44	35	79	12
MORGAN	198	129	68	197	40
NEW MADRID	230	145	91	236	65
NEWTON	495	348	198	546	133
NODAWAY	96	62	47	109	21
OREGON	112	95	28	103	
OSAGE	50				16
		33	23	56	11
OZARK	77	55	26	81	16
PEMISCOT	309	217	105	322	73
PERRY	102	68	41	109	19
PETTIS	408	268	174	442	106
PHELPS	377	257	178	435	102
PIKE	130	79	39	118	26
PLATTE	400	238	196	434	123
POLK	259	168	93	261	55
PULASKI	375	233	169	402	104
PUTNAM	26	20	8	28	2
RALLS	47	33	17	50	8
RANDOLPH	274	176	110	286	62
RAY	142	94	49	143	36
REYNOLDS	89	56	46	102	11
RIPLEY	185	133	56	189	44
SALINE	184	117	77	194	49
SCHUYLER	24	21	10	31	6
SCOTLAND	13	7	6	13	3
SCOTT	549	363	238	601	134
SHANNON	99	74	32	106	22
SHELBY	35	21	12	33	7
ST CHARLES	1,217	712	547	1,259	305
ST CLAIR	69	50	23	73	18
ST FRANCOIS	795	520	305	825	200
ST LOUIS CITY	4,801	3,364	1,814	5,178	1,728
ST LOUIS COUNTY	7,238	4,943	2,934	7,877	2,322
STE GENEVIEVE	94	64	25	89	20
STODDARD	354	240	130	370	77
STONE	214	135	89	224	56
SULLIVAN	55	38	15	53	10
TANEY	543	318	257	575	154
	204	137			40
TEXAS			75	212	
VERNON	220	153	93	246	59
WARREN	168	111	70	181	37
WASHINGTON	278	197	120	317	68
WAYNE	137	103	40	143	48
WEBSTER	241	144	88	232	63
WORTH	13	5	3	8	2
WRIGHT	204	141	65	206	42
NOT AVAILABLE	15	12	1	13	6

TABLE 9 SNAP PARTICIPATION NOVEMBER 2023

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
STATEWIDE	320,142	650,568	\$129,449,155	\$404.35	\$198.98
ADAIR	1,316	2,564	\$484,889	\$368.46	\$189.11
ANDREW	469	1,034	\$194,246	\$414.17	\$187.86
ATCHISON	171	376	\$69,009	\$403.56	\$183.53
	1,274	2,669	\$506,394	\$397.48	\$189.73
BARRY	2,217	4,858	\$920,726	\$415.30	\$189.53
BARTON BATES	740	1,394	\$261,156 \$279,871	\$400.55 \$378.20	\$187.34
		1,484	\$456,727		\$188.59
BENTON	1,227	2,392	· ,	\$372.23	\$190.94
BOLLINGER	7,349	1,721	\$314,585	\$398.71 \$405.75	\$182.79 \$201.23
BOONE BUCHANAN	6,314	14,818	\$2,981,853	·····	\$201.23
		12,656 8,523	\$2,535,404	\$401.55	· · · · · · · · · · · · · · · · · · ·
BUTLER CALDWELL	4,339	690	\$1,645,503 \$128,135	\$379.24 \$384.79	\$193.07 \$185.70
-					\$185.70
	1,753	3,697	\$717,834	\$409.49	
CAMDEN CAPE GIRARDEAU	1,643 4,283	3,439 8,649	\$660,541 \$1,720,075	\$402.03 \$401.61	\$192.07 \$198.88
CAPE GIRARDEAU	4,283	704	\$1,720,075 \$123,649	\$401.61	\$198.88
CARTER	487	1,115	\$123,649	\$345.39	\$175.64
CASS	3,217	6,890	\$201,296	\$413.34 \$425.17	\$180.53
CEDAR	917	1,841	\$341,048	\$371.92	\$198.32
CHARITON	259	525	\$93,733	\$361.90	\$185.25
CHRISTIAN	2,672	6,039	\$1,163,275	\$435.36	\$178.54
CLARK	2,072	672	\$121,766	\$424.27	\$192.05
CLAY	7,174	15,520	\$3,128,975	\$436.15	\$201.61
CLINTON	602	1,289	\$248,460	\$412.72	\$192.75
COLE	3,274	6,931	\$1,371,503	\$418.91	\$197.88
COOPER	669	1,283	\$235,669	\$352.27	\$183.69
CRAWFORD	1,505	3,039	\$570,967	\$379.38	\$187.88
DADE	368	739	\$130,236	\$353.90	\$176.23
DALLAS	996	2,101	\$393,957	\$395.54	\$187.51
DAVIESS	317	714	\$127,200	\$401.26	\$178.15
DE KALB	336	620	\$111,628	\$332.23	\$180.05
DENT	1,141	2,259	\$416,908	\$365.39	\$184.55
DOUGLAS	821	1,758	\$323,849	\$394.46	\$184.21
DUNKLIN	3,726	7,572	\$1,471,712	\$394.98	\$194.36
FRANKLIN	4,049	8,329	\$1,619,218	\$399.91	\$194.41
GASCONADE	558	1,152	\$206,478	\$370.03	\$179.23
GENTRY	221	480	\$80,623	\$364.81	\$167.96
GREENE	15,663	30,558	\$6,073,522	\$387.76	\$198.75
GRUNDY	517	1,091	\$188,897	\$365.37	\$173.14
HARRISON	442	948	\$166,763	\$377.29	\$175.91
HENRY	1,527	2,896	\$550,907	\$360.78	\$190.23
HICKORY	532	1,104	\$201,280	\$378.35	\$182.32
HOLT	155	337	\$58,977	\$380.49	\$175.00
HOWARD	351	727	\$130,634	\$372.18	\$179.69
HOWELL	3,416	7,269	\$1,322,227	\$387.07	\$181.90
IRON	888	1,748	\$328,570	\$370.01	\$187.97
JACKSON	45,208	92,537	\$19,223,465	\$425.22	\$207.74
JASPER	8,235	17,078	\$3,321,716	\$403.37	\$194.50
JEFFERSON	7,993	16,663	\$3,347,942	\$418.86	\$200.92
JOHNSON	1,739	3,593	\$709,299	\$407.88	\$197.41
клох	146	295	\$50,528	\$346.08	\$171.28
LACLEDE	2,436	5,405	\$1,022,288	\$419.66	\$189.14
LAFAYETTE	1,353	2,746	\$529,029	\$391.00	\$192.65
LAWRENCE	2,142	4,757	\$897,852	\$419.17	\$188.74
LEWIS	341	721	\$132,494	\$388.54	\$183.76
LINCOLN	2,315	4,991	\$997,003	\$430.67	\$199.76
LINN	644	1,297	\$231,619	\$359.66	\$178.58
LIVINGSTON	655	1,268	\$236,019	\$360.33	\$186.13

TABLE 9 SNAP PARTICIPATION NOVEMBER 2023

			TOTAL	AVERAGE	AVERAGE
			BENEFITS	BENEFITS	BENEFITS
	HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
MACON	602	1,193	\$215,940	\$358.70	\$181.01
MADISON	946	1,782	\$325,243	\$343.81	\$182.52
MARIES	318	621	\$116,393	\$366.02	\$187.43
MARION	1,783	3,483	\$671,532	\$376.63	\$192.80
MCDONALD	1,328	3,122	\$608,726	\$458.38	\$194.98
MERCER	112	226	\$40,734	\$363.70	\$180.24
MILLER	1,329	2,819	\$531,202	\$399.70	\$188.44
MISSISSIPPI	1,404	2,667	\$524,507	\$373.58	\$196.67
MONITEAU	417	956	\$173,116	\$415.15	\$181.08
MONROE	376	761	\$137,598	\$365.95	\$180.81
MONTGOMERY	555	1,079	\$198,548	\$357.75	\$184.01
MORGAN	1,239	2,608	\$488,522	\$394.29	\$187.32
NEW MADRID	1,610	3,112	\$605,452	\$376.06	\$194.55
NEWTON	3,047	6,798	\$1,295,908	\$425.31	\$190.63
NODAWAY	588	1,158	\$205,047	\$348.72	\$177.07
OREGON	1,109	2,201	\$398,344	\$359.19	\$180.98
OSAGE	277	563	\$105,325	\$380.23	\$187.08
OZARK	700	1,461	\$278,188	\$397.41	\$190.41
PEMISCOT	2,238	4,525	\$897,134	\$400.86	\$198.26
PERRY	694	1,403	\$272,944	\$393.29	\$194.54
PETTIS	2,648	5,813	\$1,124,089	\$424.51	\$193.38
PHELPS	2,494	4,732	\$914,307	\$366.60	\$193.22
PIKE	870	1,836	\$334,446	\$384.42	\$182.16
PLATTE	1,907	4,330	\$899,278	\$471.57	\$207.69
POLK	1,677	3,416	\$652 <i>,</i> 505	\$389.09	\$191.01
PULASKI	2,182	4,759	\$920,597	\$421.91	\$193.44
PUTNAM	196	369	\$61,179	\$312.14	\$165.80
RALLS	360	797	\$145,211	\$403.36	\$182.20
RANDOLPH	1,602	3,177	\$603,165	\$376.51	\$189.85
RAY	913	1,958	\$376,921	\$412.84	\$192.50
REYNOLDS	581	1,119	\$201,891	\$347.49	\$180.42
RIPLEY	1,339	2,753	\$509,106	\$380.21	\$184.93
SALINE	1,312	2,721	\$513,748	\$391.58	\$188.81
SCHUYLER	178	347	\$60,970	\$342.53	\$175.71
SCOTLAND	141	274	\$49,840	\$353.48	\$181.90
SCOTT	3,559	7,111	\$1,377,782	\$387.13	\$193.75
SHANNON	771	1,636	\$303,647	\$393.84	\$185.60
SHELBY	248	537	\$95,104	\$383.48	\$177.10
ST CHARLES	7,169	14,736	\$2,984,850	\$416.36	\$202.55
ST CLAIR	636	1,252	\$236,850	\$372.40	\$189.18
ST FRANCOIS	5,435	10,504	\$2,038,591	\$375.09	\$194.08
ST LOUIS CITY	32,153	57,290	\$11,999,358	\$373.20	\$209.45
ST LOUIS COUNTY	47,196	97,942	\$20,267,614	\$429.43	\$206.93
STE GENEVIEVE	583	1,197	\$223,961	\$384.15	\$187.10
STODDARD	2,245	4,325	\$824,379	\$367.21	\$190.61
STONE	1,232	2,725	\$524,934	\$426.08	\$192.64
SULLIVAN	315	666	\$126,679	\$402.16	\$190.21
TANEY	3,201	6,517	\$1,261,336	\$394.04	\$193.55
TEXAS	1,506	3,148	\$576,668	\$382.91	\$183.19
VERNON	1,413	2,779	\$528,375	\$373.94	\$190.13
WARREN	1,325	2,786	\$552,637	\$417.08	\$198.36
WASHINGTON	2,216	4,434	\$859,265	\$387.75	\$193.79
WAYNE	1,148	2,273	\$422,532	\$368.06	\$185.89
WEBSTER	1,604	3,700	\$689,398	\$429.80	\$186.32
WORTH	78	160	\$28,526	\$365.72	\$178.29
WRIGHT	1,405	3,036	\$559,385	\$398.14	\$184.25
NOT AVAILABLE	111	310	\$61,726	\$556.09	\$199.12

TABLE 10 SNAP PERSONS NOVEMBER 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
STATEWIDE	272,030	89,067	204,264	85,207	650,568
ADAIR	975	447	814	328	2,564
ANDREW	458	128	314	134	1,034
ATCHISON	153	49	113	61	376
AUDRAIN	1,139	435	778	317	2,669
BARRY	2,011	616	1,538	693	4,858
BARTON	562	192	450	190	1,394
BATES	582	199	461	242	1,484
BENTON	876	366	709	441	2,392
BOLLINGER	701	239	528	253	1,721
BOONE	6,300	2,344	4,487	1,687	14,818
BUCHANAN	5,280	1,795	4,080	1,501	12,656
BUTLER	3,250	1,381	2,680	1,212	8,523
CALDWELL	269	98	219	104	690
CALLAWAY	1,571	589	1,126	411	3,697
CAMDEN	1,355	449	1,127	508	3,439
CAPE GIRARDEAU	3,634	1,279	2,778	958	8,649
CARROLL	269	130	199	106	704
CARTER	466	153	342	154	1,115
CASS	3,068	811	2,213	798	6,890
CEDAR	681	295	568	297	1,841
CHARITON	209	84	147	85	525
CHRISTIAN	2,655	630	1,940	814	6,039
CLARK	305	88	200	79	672
CLAY	6,989	1,781	4,925	1,825	15,520
CLINTON	546	163	408	172	1,289
COLE	3,115	1,015	2,114	687	6,931
COOPER	485	208	352	238	1,283
CRAWFORD	1,180	504	918	437	3,039
DADE	266	113	217	143	739
DALLAS	807	343	610	341	2,101
DAVIESS	294	104	203	113	714
DE KALB	212	97	177	134	620
DENT	827	406	663	363	2,259
DOUGLAS	697	244	537	280	1,758
DUNKLIN	3,108	1,309	2,152	1,003	7,572
FRANKLIN	3,394	1,239	2,616	1,080	8,329
GASCONADE	434	191	349	178	1,152
GENTRY	205	77	137	61	480
GREENE	11,858	4,947	9,779	3,974	30,558
GRUNDY	436	161	314	180	1,091
HARRISON	380	137	265	166	948
HENRY	1,055	506	838	497	2,896
HICKORY	402	147	335	220	1,104
HOLT	149	43	98	47	337
HOWARD	295	119	212	101	727
HOWELL	2,921	1,108	2,220	1,020	7,269
IRON	607	314	560	267	1,748
JACKSON	41,303	10,368	30,356	10,510	92,537
JASPER	7,359	2,421	5,270	2,028	17,078
JEFFERSON	7,084	2,210	5,415	1,954	16,663
JOHNSON	1,481	513	1,201	398	3,593
KNOX	123	38	84	50	295
LACLEDE	2,282	756	1,678	689	5,405
LAFAYETTE	1,143	428	816	359	2,746
LAWRENCE	2,045	631	1,498	583	4,757
LEWIS	2,043	115	215	104	4,737
LINCOLN	287	728	1,532	525	4,991
LINN	483	205	396	213	1,297
LIININ	403	203	טפכ	212	1,297

TABLE 10 SNAP PERSONS NOVEMBER 2023

	CHILDREN	DISABLED	ADULTS AGE 18-59	ADULTS AGE 60+	TOTAL PERSONS
MACON	444	208	373	168	1,193
MADISON	612	318	517	335	1,782
MARIES	225	120	173	103	621
MARION	1,337	586	1,083	477	3,483
MCDONALD	1,498	319	952	353	3,122
MERCER	85	38	63	40	226
MILLER	1,148	380	861	430	2,819
MISSISSIPPI	1,064	405	757	441	2,667
MONITEAU	435	113	279	129	956
MONROE	302	120	221	118	761
MONTGOMERY	407	187	318	167	1,079
MORGAN	1,017	403	768	420	2,608
NEW MADRID	1,234	519	892	467	3,112
NEWTON	3,042	758	2,195	803	6,798
NODAWAY	460	196	325	177	1,158
OREGON	787	385	624	405	2,201
OSAGE	228	84	175	76	563
OZARK	520	207	478	256	1,461
PEMISCOT	1,912	706	1,308	599	4,525
PERRY	578	228	413	184	1,403
PETTIS	2,652	725	1,661	775	5,813
PHELPS	1,727	829	1,480	696	4,732
PIKE	782	257	526	271	1,836
PLATTE	2,108	408	1,421	393	4,330
POLK	1,288	576	1,033	519	3,416
PULASKI	1,993	656	1,583	527	4,759
PUTNAM	123	52	106	88	369
RALLS	345	113	232	107	797
RANDOLPH	1,253	519	981	424	3,177
RAY	844	270	610	234	1,958
REYNOLDS	396	178	339	206	1,119
RIPLEY	1,058	425	858	412	2,753
SALINE	1,214	436	739	332	2,721
SCHUYLER	119	52	106	70	347
SCOTLAND	97	48	93	36	274
SCOTT	2,939	1,131	2,048	993	7,111
SHANNON	613	196	537	290	1,636
SHELBY	222	84	163	68	537
ST CHARLES	6,444	2,017	4,515	1,760	14,736
ST CLAIR	462	200	360	230	1,252
ST FRANCOIS	3,945	1,832	3,238	1,489	10,504
ST LOUIS CITY	21,668	7,916	18,055	9,651	57,290
ST LOUIS COUNTY	43,613	11,469	31,448	11,412	97,942
STE GENEVIEVE	492	171	361	173	1,197
STODDARD	1,597	734	1,277	717	4,325
STONE	1,144	308	898	375	2,725
SULLIVAN	284	91	205	86	666
TANEY	2,560	856	2,109	992	6,517
TEXAS	1,251	498	925	474	3,148
VERNON	1,020	528	879	352	2,779
WARREN	1,191	411	826	358	2,786
WASHINGTON	1,654	720	1,432	628	4,434
WAYNE	783	402	676	412	2,273
WEBSTER	1,635	472	1,122	471	3,700
WORTH	65	17	49	29	160
WRIGHT	1,214	457	886	479	3,036
NOT AVAILABLE	176	39	84	11	310

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MO HEALTHNET

TABLE 11 MO HEALTHNET ELIGIBILITY NOVEMBER 2023

	Nov 2022	0-+ 2022	Com 2022	Nov 2022	CHANGE FROM	CHANGE FROM	CHANGE FROM
** APPLICATIONS	Nov-2023	Oct-2023	Sep-2023	Nov-2022	LAST MONTH	2 MONTHS AGO	LAST YEAR
MAGI							
APPLICATIONS RECEIVED	32,726	19,596	15 720	26,919	67.0%	108.1%	21.6%
APPLICATIONS RECEIVED			15,729		9.1%	40.5%	
	6,648	6,093	4,733	11,951			-44.4%
APPLICATIONS REJECTED APPLICATIONS WITHDRAWN	5,953	4,151	3,666	4,688	43.4%	62.4% 108.5%	27.0% 10.5%
	5,752	4,766	2,759	5,204	20.7%		
APPLICATIONS PENDING	28,345	15,857	12,205	6,575	78.8%	132.2%	331.1%
AVERAGE DAYS TO PROCESS	35	33	24	8	5.8%	43.4%	323.5%
NON-MAGI							
APPLICATIONS RECEIVED	6,860	6,527	5,283	7,432	5.1%	29.9%	-7.7%
APPLICATIONS APPROVED	1,832	2,263	1,920	2,032	-19.0%	-4.6%	-9.8%
APPLICATIONS REJECTED	2,700	3,018	2,945	3,596	-10.5%	-8.3%	-24.9%
APPLICATIONS PENDING	10,163	9,501	9,588	9,345	7.0%	6.0%	8.8%
AVERAGE DAYS TO PROCESS	61	67	87	54	-9.5%	-30.3%	12.5%
МНСС							
APPLICATIONS RECEIVED	67	76	67	54	-11.8%	0.0%	24.1%
APPLICATIONS APPROVED	66	67	61	57	-1.5%	8.2%	15.8%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	19	12	19	17	58.3%	0.0%	11.8%
DIV. OF YOUTH SERVICES	47	55	42	40	-14.5%	11.9%	17.5%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
APPLICATIONS REJECTED	0	4	3	5	-100.0%	-100.0%	-100.0%
APPLICATIONS PENDING	11	10	5	7	10.0%	120.0%	57.1%
** PERSONS ELIGIBLE/PAYMENTS							
MHK NON-CHIP POVERTY CHILDREN	327,212	325,929	326,327	331,608	0.4%	0.3%	-1.3%
MHK CHIP NO COST CHILDREN	241	270	304	381	-10.7%		-36.7%
MHK CHIP PREMIUM CHILDREN	34,326	31,716	30,353	28,777	8.2%		19.3%
MHF PARENTS/CARETAKERS	104,958	107,135	110,010	111,873			-6.2%
MHF CHILDREN	200,082	205,810	209,250	222,971	-2.8%		-10.3%
TMH PARENTS/CARETAKERS	943	900	889	, 35	4.8%		594.3%
TMH CHILDREN	9,951	9,055	9,474	191	9.9%	5.0%	109.9%
MHK/MHF/TMH FAMILIES	316,541	319,256	322,843	328,841	-0.9%	-2.0%	-3.7%
MHK/MHF/TMH PARENTS/CARETAKERS	105,901	108,035	110,899	111,908		-4.5%	-5.4%
MHK/MHF/TMH CHILDREN	571,812	572,780	575,708	583,928			-2.1%
NEWBORNS	94,455	101,038	106,894	109,372	-6.5%	-11.6%	-13.6%
SHOW ME HEALTHY BABIES	6,645	6,906	7,068	5,342			-13.6% 24.4%
PE FOR KIDS	674	515	434	268	30.9%	55.3%	151.5%
MO HEALTHNET FOR PREG WOMEN	33,152	33,614	33,804	35,582	-1.4%	-1.9%	-6.8%
ADULT EXPANSION	344,438	347,028	350,245	288,352	-0.7%	-1.7%	19.5%

TABLE 11 MO HEALTHNET ELIGIBILITY NOVEMBER 2023

	Nov-2023	Oct-2023	Sep-2023	Nov-2022	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
** PERSONS ELIGIBLE/PAYMENTS	100-2023	001-2023	3ep-2023	100-2022		2 MONTH3 AGO	LAST TEAK
EXTENDED WOMEN'S HEALTH	4,350	4,422	4,440	4,719	-1.6%	-2.0%	-7.8%
UNINSURED WOMEN'S HEALTH	10,494	10,300	10,157	9,415	1.9%	3.3%	11.5%
всст	2,197	2,194	2,201	2,234	0.1%	-0.2%	-1.7%
BCCT-PRESUMPTIVE ELIGIBILITYS	32	31	26	20	3.2%	23.1%	60.0%
МНСС	1,459	1,442	1,434	1,597	1.2%	1.7%	-8.6%
DEPT. OF MENTAL HEALTH	0	0	0	0	0.0%	0.0%	0.0%
JUVENILE COURT	176	177	187	143	-0.6%	-5.9%	23.1%
DIV. OF YOUTH SERVICES	1,283	1,265	1,247	1,454	1.4%	2.9%	-11.8%
VOLUNTARY PLACEMENTS	0	0	0	0	0.0%	0.0%	0.0%
SSI-SP	14	14	14	15	0.0%	0.0%	-6.7%
SSI-SP PAYMENTS	\$355	\$355	\$355	\$364	0.0%	0.0%	-2.5%
SP ONLY	5	5	5	5	0.0%	0.0%	0.0%
SP ONLY PAYMENTS	\$296	\$296	\$296	\$296	0.0%	0.0%	0.0%
BLIND PENSION	2,389	2,417	2,436	2,480	-1.2%	-1.9%	-3.7%
BLIND PENSIONS PAYMENTS	\$1,880,583	\$1,899,711	\$1,913,197	\$1,859,054	-1.0%	-1.7%	1.2%
SUPPLEMENTAL AID TO BLIND	905	919	934	1,007	-1.5%	-3.1%	-10.1%
SUPPLEMENTAL AID TO BLIND PYMTS	\$577,634	\$592,248	\$600,796	\$623 <i>,</i> 335	-2.5%	-3.9%	-7.3%
SPENDDOWN	30,286	30,007	29,931	30,724	0.9%	1.2%	-1.4%
NON-SPENDDOWN	166,393	169,145	171,910	181,854	-1.6%	-3.2%	-8.5%
TICKET TO WORK NON-PREMIUM	333	339	347	392	-1.8%	-4.0%	-15.1%
TICKET TO WORK PREMIUM	1,483	1,478	1,489	1,713	0.3%	-0.4%	-13.4%
NURSING CARE	6,127	6,202	6,190	6,493	-1.2%	-1.0%	-5.6%
RCF-II	4,337	4,376	4,367	4,746	-0.9%	-0.7%	-8.6%
RCF-I	1,689	1,722	1,716	1,620	-1.9%	-1.6%	4.3%
SNF-ICF	101	104	107	127	-2.9%	-5.6%	-20.5%
NURSING CARE PAYMENTS	\$1,825,945	\$1,839,693	\$1,841,093	\$1,952,182	-0.7%	-0.8%	-6.5%
RCF-II	\$1,450,298	\$1,456,144	\$1,457,200	\$1,578,881	-0.4%	-0.5%	-8.1%
RCF-I	\$335,700	\$342,380	\$341,404	\$323,102	-2.0%	-1.7%	3.9%
SNF-ICF	\$39,947	\$41,169	\$42,489	\$50,199	-3.0%	-6.0%	-20.4%
QMB	14,021	14,076	14,030	13,349	-0.4%	-0.1%	5.0%
SLMB	23,855	23,695	23,682	23,223	0.7%	0.7%	2.7%
VENDOR	34,727	34,849	34,901	35,355	-0.4%	-0.5%	-1.8%

TABLE 12 MAGI APPLICATIONS HOW RECEIVED NOVEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
STATEWIDE	17,552	11,325	1,313	2,536	32,726
ADAIR	53	38	18	21	130
ANDREW	43	14	12	8	77
ATCHISON	19	8	11	5	43
AUDRAIN	63	40	8	16	127
BARRY	129	84	13	23	249
BARTON	31	32	7	10	80
BATES	49	39	4	8	100
BENTON	59	32	5	16	112
BOLLINGER	45	17	0	9	71
BOONE	43	232	23	53	756
	221	182	18		
BUCHANAN				60	481
BUTLER	145	125	12	34	316
CALDWELL	31	15	1	1	48
CALLAWAY	94	63	7	25	189
CAMDEN	151	94	5	17	267
CAPE GIRARDEAU	204	120	16	46	386
CARROLL	30	18	3	3	54
CARTER	23	17	3	4	47
CASS	249	163	9	32	453
CEDAR	48	28	9	7	92
CHARITON	21	8	1	1	31
CHRISTIAN	235	149	17	30	431
CLARK	13	6	0	7	26
CLAY	624	329	34	87	1,074
CLINTON	57	23	5	6	
COLE	125	98	15	23	261
COOPER	58	19	6	8	91
CRAWFORD	79	54	4	16	153
	23	9			36
DADE			3	1	
DALLAS	46	44	3	9	102
DAVIESS	17	10	2	2	31
DE KALB	22	9	1	8	40
DENT	42	38	2	15	97
DOUGLAS	36	20	0	16	72
DUNKLIN	129	79	8	28	244
FRANKLIN	242	174	15	30	461
GASCONADE	41	23	2	7	73
GENTRY	13	10	1	2	26
GREENE	930	623	71	109	1,733
GRUNDY	13	17	2	8	40
HARRISON	12	8	1	7	28
HENRY	38	46	2	11	97
HICKORY	24	22	2	5	53
HOLT	9	10	0	0	19
HOWARD	31	18	1	5	55
HOWELL	138	75	5	27	245
IRON	30	19	0	10	59
JACKSON	2,259	1,711	196	299	4,465
JASPER	357	311	34	80	782
JEFFERSON	582	304	50	37	973
JOHNSON	144	98	12	5	259
KNOX	9	6	0	3	18
	105	95	13	20	233
	68	46	5	12	131
LAWRENCE	111	83	6	26	226
LEWIS	12	12	5	5	34
LINCOLN	148	94	11	18	271
LINN	31	15	1	12	59
LIVINGSTON	26	20	4	14	64
MACON	44	26	3	8	81
MADISON	36	28	5	5	74

TABLE 12 MAGI APPLICATIONS HOW RECEIVED NOVEMBER 2023

	FFM	ONLINE	PHONE	PAPER/FAX	TOTAL
MARIES	26	13	1	1	41
MARION	65	42	3	15	125
MCDONALD	79	92	7	8	186
MERCER	7	6	0	3	16
MILLER	67	53	3	16	139
MISSISSIPPI	31	26	6	12	75
MONITEAU	17	16	0	2	35
MONROE	23	10	2	4	41
MONTGOMERY	36	12	1	3	59
MORGAN	58	46	2	4	110
	52	24			
			4	10	90
NEWTON	179	140	11	20	350
NODAWAY	41	36	5	7	89
OREGON	34	21	2	14	71
OSAGE	26	5	3	5	39
OZARK	36	23	3	10	72
PEMISCOT	57	26	6	43	132
PERRY	54	27	5	12	98
PETTIS	102	101	10	33	246
PHELPS	105	100	5	18	228
PIKE	27	27	2	3	59
PLATTE	288	132	11	14	445
POLK	82	71	6	16	175
PULASKI	117	99	3	13	232
PUTNAM	13	8	2	2	25
RALLS	20	8	2	5	35
RANDOLPH	67	56	5	17	145
RAY	67	40	4	13	124
REYNOLDS	16	17	0	10	43
RIPLEY	36	34	4	12	86
SALINE	35	32	1	13	81
SCHUYLER	8	3	1	2	14
SCOTLAND	17	9	1	2	29
SCOTT	126	81	16	23	246
SHANNON	19	11	2	6	38
SHELBY	14	9	1	1	25
ST CHARLES	844	396	43	68	1,351
ST CLAIR	21	21	3	4	49
ST FRANCOIS	185	154	28	49	416
ST LOUIS CITY	1,073	773	84	127	2,057
ST LOUIS COUNTY	2,902	1,273	185	285	4,645
STE GENEVIEVE	37	18	1	5	61
STODDARD	81	64	8	24	177
STONE	122	79	6	12	219
SULLIVAN	8	13	1	5	27
TANEY	250	151	25	14	440
TEXAS	72	62	5	18	157
VERNON	73	43	3	14	133
WARREN	99	65	7	7	178
WASHINGTON	69	46	1	31	147
WAYNE	50	22	7	13	92
WEBSTER	79	70	2	15	166
WORTH	2	3	0	1	6
	65	30	9	15	119
WRIGHT					

TABLE 13 MAGI APPLICATIONS NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
STATEWIDE	32,726	6,648	5,953	12,601	5,752
ADAIR	130	29	41	70	27
ANDREW	77	5	19	24	10
ATCHISON	43	8	16	24	3
AUDRAIN	127	26	34	60	26
BARRY	249	50	35	85	40
BARTON	80	14	19	33	15
BATES	100	14	16	30	7
BENTON	112	28	19	47	17
BOLLINGER	71	7	11	18	8
BOONE	756	, 172	146	318	147
BUCHANAN	481	1/2	88	217	90
BUTLER	316	74	63	137	79
CALDWELL	48	10	7	17	12
CALLAWAY	189	42	39	81	44
CAMDEN	267	49	44	93	31
CAPE GIRARDEAU	386	75	65	140	63
CARROLL	54	5	6	11	9
CARTER	47	5	14	19	8
CASS	453	99	86	185	78
CEDAR	92	15	16	31	17
CHARITON	31	6	2	8	5
CHRISTIAN	431	85	64	149	61
CLARK	26	4	9	13	2
CLAY	1,074	236	192	428	189
CLINTON	91	23	11	34	17
COLE	261	56	43	99	42
COOPER	91	12	11	23	17
CRAWFORD	153	35	25	60	29
DADE	36	5	6	11	7
DALLAS	102	22	14	36	20
DAVIESS	31	3	4	7	3
DE KALB	40	9	9	18	2
DENT	97	29	22	51	12
DOUGLAS	72	13	18	31	12
DUNKLIN	244	56	43	99	42
FRANKLIN	461	89	94	183	79
GASCONADE	73	16	11	27	20
GENTRY	26	4	5	9	1
GREENE	1,733	405	314	719	347
GRUNDY	40	11	9	20	6
HARRISON	28	9	7	16	10
HENRY	97	27	25	52	17
HICKORY	53	11	15	26	14
HOLT	19	1	7	8	3
HOWARD	55	10	3	13	11
HOWELL	245	49	40	89	45
IRON	59	11	9	20	15
JACKSON	4,465	1,016	835	1,851	834
JASPER	782	171	147	318	150
JEFFERSON	973	171	127	298	162
JOHNSON	259	56	33	89	44
KNOX	18	6	2	8	3
LACLEDE	233	50	50	100	54
LAFAYETTE	131	30	29	59	24
LAWRENCE	226	50	43	93	45
LEWIS	34	10	43	18	5
	271	52	47	99	
					44
	59	16	11	27	11
LIVINGSTON	64	12	12	24	18
MACON	81	15	15	30	14
MADISON	74	10	15	25	15

TABLE 13 MAGI APPLICATIONS NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED	WITHDRAWN
MARIES	41	9	6	15	5
MARION	125	29	17	46	25
MCDONALD	186	41	30	71	34
MERCER	16	4	5	9	2
MILLER	139	24	29	53	31
MISSISSIPPI	75	20	24	44	13
MONITEAU	35	9	4	13	7
MONROE	41	10	9	19	11
MONTGOMERY	59	10		21	16
MORGAN	110	28	22	50	10
NEW MADRID	90	18	14	32	26
NEWTON	350	93	65	158	82
NODAWAY	89	17	28	45	15
OREGON	71	25	10	35	17
OSAGE	39	12	10	22	6
OZARK	72	24	12	36	3
PEMISCOT	132	43	28	71	41
PERRY	98	20	15	35	17
PETTIS	246	51	46	97	44
PHELPS	228	57	48	105	47
PIKE	59	12	5	17	12
PLATTE	445	63	75	138	72
POLK	175	37	37	74	36
PULASKI	232	43	39	82	42
PUTNAM	25	5	7	12	3
RALLS	35	5	5	10	4
RANDOLPH	145	41	20	61	33
RAY	124	26	20	46	13
REYNOLDS	43	10	10	20	4
RIPLEY	86	17	20	37	17
SALINE	81	17	20	37	18
SCHUYLER	14	0	6	6	3
SCOTLAND	29	4	1	5	5
SCOTT	246	45	40	85	54
SHANNON	38	12	7	19	5
SHELBY	25	8	5	13	6
ST CHARLES	1,351	247	216	463	193
ST CLAIR	49	16	8	24	9
ST FRANCOIS	416	105	52	157	70
ST LOUIS CITY	2,057	447	350	797	383
ST LOUIS COUNTY	4,645	796	896	1,692	782
STE GENEVIEVE	61	11	7	1,092	14
STODDARD	177	46	22	68	29
STONE	219	33	43	76 9	24
SULLIVAN	27	6	3	-	9
TANEY	440	71	73	144	59
TEXAS	157	25	32	57	27
VERNON	133	26	25	51	23
WARREN	178	27	41	68	33
WASHINGTON	147	25	25	50	32
WAYNE	92	19	21	40	13
WEBSTER	166	49	25	74	23
WORTH	6	2	2	4	1
WRIGHT	119	15	16	31	22
NOT AVAILABLE	825	35	176	211	39

TABLE 14 NON-MAGI APPLICATIONS NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
STATEWIDE	6,860	1,832	2,700	4,532
ADAIR	30			20
ANDREW	17	5	14	19
ATCHISON	9	2	4	6
AUDRAIN	37	16	10	26
BARRY	47	12	23	35
BARTON	21	4	10	14
BATES	20	4	10	14
BENTON	50	11	20	31
-	19	7		
BOLLINGER	-		11 66	18
BOONE	156	36		102
BUCHANAN	121	31	33	64
BUTLER	90	25	30	55
CALDWELL	7	1	3	4
CALLAWAY	40	19	21	40
CAMDEN	43	10	17	27
CAPE GIRARDEAU	82	26	29	55
CARROLL	11	7	7	14
CARTER	10	3	1	4
CASS	99	23	50	73
CEDAR	23	9	7	16
CHARITON	4	3	3	6
CHRISTIAN	63	18	19	37
CLARK	5	1	1	2
CLAY	226	50	93	143
CLINTON	20	9	6	15
COLE	71	22	23	45
COOPER	24	1	11	12
CRAWFORD	43	11	19	30
	10		19	
DADE		0		1
DALLAS	14	2	10	12
DAVIESS	12	3	2	5
DE KALB	15	8	8	16
DENT	32	15	19	34
DOUGLAS	19	7	5	12
DUNKLIN	74	22	26	48
FRANKLIN	109	21	36	57
GASCONADE	15	4	3	7
GENTRY	8	5	1	6
GREENE	317	89	131	220
GRUNDY	12	6	11	17
HARRISON	10	3	6	9
HENRY	21	8	21	29
HICKORY	15	2	4	6
HOLT	9	4	2	6
HOWARD	12	5	0	5
HOWELL	81	23	30	53
IRON	27	11	6	17
JACKSON	858	160	344	504
JASPER	161	57	73	130
JEFFERSON	162	39	73	112
JOHNSON	30	8	21	29
KNOX	2	2	1	3
LACLEDE	44	13	22	35
	37	13	26	39
	55	20	10	30
LEWIS	18	2	5	7
LINCOLN	63	13	27	40
LINN	15	5	4	9
LIVINGSTON	27	5	7	12
MACON	15	7	7	14
MADISON	18	8	2	10

TABLE 14 NON-MAGI APPLICATIONS NOVEMBER 2023

	RECEIVED	APPROVED	REJECTED	PROCESSED
MARIES	7	2	2	4
MARION	49	17	16	33
MCDONALD	47	9	17	26
MERCER	1	0	2	20
MILLER	39	10	13	23
MISSISSIPPI	28	5	10	15
MONITEAU	11	3	10	4
MONROE	9	3	9	12
MONTGOMERY	19	5	9	12
MORGAN	27	4	15	14
		9	13	
NEW MADRID	30			23
NEWTON	79	22	27	49
NODAWAY	17	3	6	9
OREGON	27	11	7	18
OSAGE	9	4	5	9
OZARK	19	4	9	13
PEMISCOT	41	12	14	26
PERRY	21	5	8	13
PETTIS	67	19	29	48
PHELPS	62	28	22	50
PIKE	20	4	7	11
PLATTE	77	26	35	61
POLK	55	10	19	29
PULASKI	54	15	17	32
PUTNAM	5	0	2	2
RALLS	6	1	1	2
RANDOLPH	43	16	15	31
RAY	33	12	11	23
REYNOLDS	13	4	4	8
RIPLEY	21	5	9	14
SALINE	30	10	8	18
SCHUYLER	1	1	5	6
SCOTLAND	6	2	1	3
SCOTT	55	18	20	38
SHANNON	12	10	5	15
SHELBY	3	1	3	4
ST CHARLES	216	54	97	151
ST CLAIR	15	2	9	11
ST FRANCOIS	123	34	44	78
ST LOUIS CITY	419	98	136	234
ST LOUIS COUNTY	893	228	371	599
STE GENEVIEVE	19	8	7	15
STODDARD	45	17	17	34
STONE	46	11	8	19
SULLIVAN	9	4	1	5
TANEY	81	16	23	39
TEXAS	43	22	7	29
VERNON	25	7	8	15
WARREN	37	9	8	26
	41	5		
WASHINGTON			14	19
WAYNE	23	9	10	19
WEBSTER	39	19	16	35
WORTH	3	1	0	1
WRIGHT	32	13	20	33
NOT AVAILABLE	3	1	1	2

TABLE 15 MAGI FAMILIES NOVEMBER 2023

	NON-CHIP CHILD AND PARENT	NON-CHIP CHILD ONLY	CHIP	CHIP/NON-CHIP CHILD AND	CHIP/NON-CHIP CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
STATEWIDE	96,168	199,393	19,040	FARENT FAMILIES	1,340	316,541
ADAIR	369	907	95	5	6	1,382
ANDREW	170	402	43	1	7	623
ATCHISON	57	161	26	0	2	246
AUDRAIN	459	978	92	4	5	1,538
BARRY	612	1,623	120	4	8	2,367
BARTON	203	563	32	2	5	805
BATES	263	563	48	2	4	881
BENTON	312	715	70	2	5	1,104
BOLLINGER	219	474	49	3	2	747
BOONE	2,237	4,648	486	9	26	7,406
BUCHANAN	1,730	3,347	254	12	25	5,368
BUTLER	1,063	2,172	194	3	15	3,447
CALDWELL	1,003	2,172	34	0	2	420
CALLAWAY	628	1,418	124	5	18	2,193
CAMDEN	596	1,514	124	3	7	2,193
CAPE GIRARDEAU	1,115	2,578	265	4	16	3,978
CAPE GIRARDEAU	1,113	2,378	30	5	10	449
CARTER	103	310	21	0	2	449
-		2.945		-		
CASS	1,353	·	348	12	29	4,687
CEDAR	289	604	64	1	3	961
CHARITON	102	195	29	1	3	330
CHRISTIAN	1,225	3,168	468	19	32	4,912
CLARK	108	222	24	1	2	357
CLAY	3,091	6,243	705	24	65	10,128
CLINTON	265	565	62	5	4	901
COLE	1,116	2,225	193	2	15	3,551
COOPER	208	565	62	2	5	842
CRAWFORD	484	993	92	2	8	1,579
DADE	109	275	37	0	1	422
DALLAS	316	695	60	2	8	1,081
DAVIESS	114	294	43	0	2	453
DE KALB	109	245	40	1	5	400
DENT	315	703	66	3	3	1,090
DOUGLAS	248	604	62	1	2	917
DUNKLIN	907	1,571	113		11	2,604
FRANKLIN	1,477	3,062	317	6	26	4,888
GASCONADE	171	477	57	2	6	713
GENTRY	85	226	32	1	4	348
GREENE	4,672	10,128	1,057	25	60	15,942
GRUNDY	145	368	28			545
HARRISON	133	344	38			518
HENRY	415	911	99		9	1,435
HICKORY	161	329	30		3	523
HOLT	44	126	13	\$	0	185
HOWARD	121	333	38		4	498
HOWELL	927	2,036	228		10	3,205
IRON	199	443	29		3	675
JACKSON	13,722	25,338	2,112	91	161	41,424
JASPER	2,360	5,750	462	19	34	8,625
JEFFERSON	3,024	5,952	679		35	9,727
JOHNSON	686	1,284	165		12	2,156
KNOX	47	151	20	1	0	219
LACLEDE	801	1,666	181	4	11	2,663
LAFAYETTE	532	1,058	133		13	1,741
LAWRENCE	699	1,765	149		17	2,635
LEWIS	129	299	29	0	2	459
LINCOLN	985	1,747	215	8	16	2,971
LINN	201	487	49	1	6	744
LIVINGSTON	209	501	47	2	3	762
MACON	204	558	68	1	6	837
MADISON	223	569	67	3	2	864
MARIES	116	249	34	0	3	402

TABLE 15 MAGI FAMILIES NOVEMBER 2023

	NON-CHIP CHILD	NON-CHIP		CHIP/NON-CHIP	CHIP/NON-CHIP	
	AND PARENT	CHILD ONLY	CHIP	CHILD AND	CHILD ONLY	TOTAL
	FAMILIES	FAMILIES	FAMILIES	PARENT FAMILIES	FAMILIES	FAMILIES
MARION	511	1,076	102	4	10	1,703
MCDONALD	533	1,209	67	2	4	1,815
MERCER	38	78	21	1	2	140
MILLER	466	1,075	127	2	15	1,685
MISSISSIPPI	325	591	45	0	3	964
MONITEAU	171	509	62	2	4	748
MONROE	128	324	38	0	2	492
MONTGOMERY	169	375	47	1	3	595
MORGAN	384	847	104	3	13	1,351
NEW MADRID	368	732	55	2	3	1,160
NEWTON	1,069	2,620	212	10	18	3,929
NODAWAY	168	444	59	5	6	682
OREGON	266	552	49	0	8	875
OSAGE	105	262	36	2	2	407
OZARK	208	409	33	1	3	654
PEMISCOT	536	845	53	2	1	1,437
PERRY	235	588	62	1	5	891
PETTIS	814	2,072	194	4	14	3,098
PHELPS	707	1,602	147	2	12	2,470
PIKE	293	633	63	2	3	994
PLATTE	1,043	2,078	255	11	15	3,402
POLK	507	1,209	125	4	16	1,861
PULASKI	758	1,509	112	2	5	2,386
PUTNAM	50	157	18	1	2	228
RALLS	129	304	35	1	1	470
RANDOLPH	464	959	72	5	10	1,510
RAY	360	719	69	2	2	1,152
REYNOLDS	133	289	21	0	1	444
RIPLEY	326	708	64	1	1	1,100
SALINE	414	896	80	6	4	1,400
SCHUYLER	54	128	20	0	2	204
SCOTLAND	60	154	28	1	1	244
SCOTT	841	1,842	160	3	7	2,853
SHANNON	193	431	34	0	3	661
SHELBY	94	265	31	0	1	391
ST CHARLES	3,085	6,627	884	22	60	10,678
ST CLAIR	157	369	33	3	1	563
ST FRANCOIS	1,372	2,549	240	4	7	4,172
ST LOUIS CITY	6,198	11,048	581	24	37	17,888
ST LOUIS COUNTY	13,583	26,449	2,288	60	118	42,498
STE GENEVIEVE	210	440	33	3	4	690
STODDARD	569	1,230	152	4	13	1,968
STONE	482	1,058	114	1	7	1,662
SULLIVAN	97	256	27	1	2	383
TANEY	1,014	2,560	265	2	17	3,858
TEXAS	427	965	82	2	3	1,479
VERNON	373	837	105		<u> </u>	1,329
WARREN	550	1,074	128	h		1,764
WASHINGTON	550	1,073	77	1		1,706
WAYNE	245	545	35	0		828
WEBSTER	625	1,560	194		15	2,402
WORTH	22	48	6	0	2	78
WRIGHT	431	999	84	8		1,534
NOT AVAILABLE	9	15	0		+	25

TABLE 16 MAGI CHILDREN NOVEMBER 2023

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
STATEWIDE	327,212	241	34,326	200,082	9,951	94,455	6,645	674	673,586
ADAIR	1,496	2	179	765	28	490	51	2	3,013
ANDREW	651	0	75	355	22	187	9	0	1,299
ATCHISON	300	+	44	117	7	42	0	0	510
AUDRAIN	1,675	7	157	838	47	466	26	15	3,231
BARRY	2,984	1	205	1,321	53	696	40	2	5,302
BARTON	988		53	455	24	249	15	3	1,788
BATES	952	0	87	479	33	260	6	5	1,822
BENTON	1,245	0	137	629	24	305	6	0	2,346
BOLLINGER	793	0	90	496	24	254	7	0	1,664
BOONE	7,582	6	827	4,641	274	2,148	193	57	15,728
BUCHANAN	5,253	6	487	3,707	182	1,670	129	29	11,463
BUTLER	3,397	0	342	2,027	102	1,200	24	0	
CALDWELL	455	0	66	2,027	117	1,200	5	0	939
CALLAWAY	2,343	0	246	1,267	44	726	20	8	4,654
CALLAWAT	2,343	1	337	1,207	60	603	38	ہ 16	4,634
CAPE GIRARDEAU			453	· · · · ·		1,284	67		
CAPE GIRARDEAU	4,108		453 59	2,361	113 12	1,284	2	1	8,389 869
		0							
CARTER	541	0	35 652	264	10	171	9	0	,
CASS	4,946			2,758	118	1,197	70		9,755
CEDAR	1,095	0	129	565	30	303	13	14	2,149
CHARITON	325	0	50	219	11	95	2	0	
CHRISTIAN	5,734	1	907	2,395	109	1,433	91	7	10,677
CLARK	398		47	219	16	92	0	0	773
CLAY	10,372	9	1,294	6,178	285	2,849	189	12	21,188
CLINTON	935	0	130	523	27	252	7	0	1,874
COLE	3,664	3	354	2,315	120	1,097	57	10	7,620
COOPER	956		103	426	17	277	2	0	1,781
CRAWFORD	1,656	0	172	869	63	493	12	4	3,269
DADE	482	1	60	220	8	109	4	0	884
DALLAS	1,227	0	116	621	27	308	11	1	2,311
DAVIESS	545	0	82	280	6	130	2	0	1,045
DE KALB	426	0	67	209	13	118	4	2	839
DENT	1,218	1	121	680	37	286	7	4	2,354
DOUGLAS	1,085	0	118	555	29	280	11	2	2,080
DUNKLIN	2,456	1	202	2,150	78	800	40	0	5,727
FRANKLIN	5,201	2	556	2,747	107	1,443	46	19	10,121
GASCONADE	790	3	102	340	21	195	6	1	1,458
GENTRY	448	0	68	175	7	110	3	0	811
GREENE	16,845	10	1,842	9,108	453	5,515	346	57	34,176
GRUNDY	666	0	46	303	11	164	5	1	1,196
HARRISON	587	1	71	278	13	121	9	0	1,080
HENRY	1,537	0	172	780	32	413	8	10	2,952
HICKORY	578	0	49	286	19	163	9	2	1,106
HOLT	233	0	26	98	6	45	0	0	408
HOWARD	621	0	74	199	11	144	5	0	1,054
HOWELL	3,652		422	1,926	80	946	30	0	,
IRON	697		50	411	23	212	5	0	
JACKSON	40,378		3,847	30,954	1,591	11,849	1,507	92	
JASPER	9,540		859	5,068	206	2,587	276	6	
JEFFERSON	9,549		1,193	5,616	276	2,916	93	3	
JOHNSON	2,248		327	1,202	52	668	41	17	4,556
KNOX	2,240		30	106	4	56	1	0	
LACLEDE	2,864		348	1,594	83	955	23	21	5,894
LAFAYETTE	1,777		258	967	63	523	33	7	
LAWRENCE	3,205		258	1,530	65	898	57	1	·
LEWIS	3,205		296	270		105	57	1	
					8				
LINCOLN	2,962		409	1,813	82	850	26	11	,
LINN	779		99	386	18	235	12	0	,
LIVINGSTON	865		99	405	21	276	6	5	
MACON	963		121	400	29	274	8	0	
MADISON	939	0	108	453	14	244	7	0	1,765

TABLE 16 MAGI CHILDREN NOVEMBER 2023

	NON CHIP	CHIP	CHIP				SHOW ME	PE	TOTAL
	POVERTY	NON-PREMIUM	PREMIUM	MHF	тмн	NEWBORNS	HEALTHY BABIES	FOR KIDS	CHILDREN
MARIES	418	3	59	216	7	111	2	0	816
MARION	1,772	0	192	996	38	505	20	1	3,524
MCDONALD	2,193	4	121	1,168	44	521	70	11	4,132
MERCER	126	1	39	. 88	5	31	0	0	290
MILLER	1,875	0	255	920	44	532	18	6	3,650
MISSISSIPPI	880	0	71	681	54	321	6	0	2,013
MONITEAU	912	3	114	366	20	228	18	9	1,670
MONROE	535	0	80	231	23	149	4	0	1,022
MONTGOMERY	613	0	100	343	22	168	3	5	1,254
MORGAN	1,533	0	223	811	35	405	15	1	3,023
NEW MADRID	1,128	2	89	793	41	333	6	0	2,392
NEWTON	4,569	1	423	2,228	112	1,149	129	3	8,614
NODAWAY	807	2	118	318	25	186	11	0	1,467
OREGON	984	0	88	532	31	228	11	0	1,874
OSAGE	462	1	67	206	8	131	4	0	879
OZARK	744	0	61	393	7	151	7	2	1,370
PEMISCOT	1,314	0	80	1,227	42	422	14	0	3,099
PERRY	925	1	102	488	35	284	22	0	1,857
PETTIS	3,645	8	383	1,973	140	1,014	102	4	7,269
PHELPS	2,627	0	264	1,319	68	751	56	8	
PIELPS	1,093	0	204	567	34	282	5	8 1	5,093 2,098
PLATTE	3,342	7	448	2,058	85	851	121	3	6,915
POLK	2,128	1	262	1,018	54	619	28	4	4,114
PULASKI	2,415	0	194	1,591	59	700	23	8	4,990
PUTNAM	271	0	34	106	8	80	4	0	503
RALLS	547	0	64	255	9	124	8	0	1,007
RANDOLPH	1,573	0	142	901	59	503	10	5	3,193
RAY	1,151	0	120	704	25	376	14	0	2,390
REYNOLDS	499	0	46	263	15	145	6	0	974
RIPLEY	1,170	1	99	633	41	337	10	0	2,291
SALINE	1,514	2	144	885	37	405	26	0	3,013
SCHUYLER	235	0	36	95	5	68	7	0	446
SCOTLAND	245	1	51	122	5	51	3	0	478
SCOTT	2,955	3	269	1,792	90	955	43	0	6,107
SHANNON	757	0	60	402	25	186	3	1	1,434
SHELBY	426	0	55	208	7	104	14	2	816
ST CHARLES	10,555		1,550	5,938	239	2,512	256	13	,
ST CLAIR	632		69	305	7	168		3	,
ST FRANCOIS	3,957		403	2,587	116	1,339		1	8,428
ST LOUIS CITY	16,598		950	14,156	824	5,543	458	38	38,576
ST LOUIS COUNTY	41,274		3,813	29,184	1,525	12,244		45	89,123
STE GENEVIEVE	729		72	432	27	222	5	0	1,487
STODDARD	2,060	1	259	1,059	52	621	28	0	4,080
STONE	1,878	4	207	883	37	509		1	3,543
SULLIVAN	376		45	258	14	142	18	0	853
TANEY	4,314	5	446	1,909	99	1,179	115	7	8,074
TEXAS	1,736	0	158	895	23	464	19	7	3,302
VERNON	1,460	2	230	756	45	428		12	2,939
WARREN	1,850	4	242	1,102	28	435	26	7	3,694
WASHINGTON	1,677	1	149	1,104	52	568	6	2	3,559
WAYNE	958	0	62	472	17	261	3	0	1,773
WEBSTER	2,930	4	397	1,288	59	820	42	3	5,543
WORTH	86		12	29	3	26	0	0	156
WRIGHT	1,823	0	183	915	52	529	29	6	
NOT AVAILABLE	23		0	19	0	4		0	

TABLE 17 MAGI PARENTS/ADULTS NOVEMBER 2023

	MHF	тмн	MPW	EXTENDED WOMEN'S HEALTH	UNINSURED WOMEN'S HEALTH	ADULT EXPANSION	TOTAL PARENTS/ ADULTS
STATEWIDE	104,958	943	33,152	4,350	10,494	344,438	498,335
ADAIR	425	2	185	24	37	1,501	2,174
ANDREW	190	1	67	9	22	646	935
ATCHISON	62	0	24	4	7	237	334
AUDRAIN	529	1	190	25	59	1,737	2,541
BARRY	717	1	223	37	68	2,450	3,496
BARTON	213	1	81	5	30	816	1,146
BATES	298	4	89	16	27	933	1,367
BENTON	350	2	95	13	31	1,406	1,897
BOLLINGER	255	2	75	13	25	750	1,120
BOONE	2,456	21	766	121	298	8,829	12,491
BUCHANAN	1,891	25	672	97	230	5,700	8,595
BUTLER	1,157	9	354	30	123	3,700	5,385
CALDWELL	1,157	1	45	5	123	449	662
CALLAWAY	716	1	252	28	64	3,001	4,062
CAMDEN	667	7	207	19	64	2,706	4,002
CAPE GIRARDEAU	1,189	10	439	46	131	4,137	5,952
CARROLL	1,189	2	439	40 6	131	4,137	
	110		42	7			666
CARTER CASS	1,465	1	42	60	12 158	549	770 6 457
						4,343	6,457
CEDAR	323	3	104		24	1,069	1,534
CHARITON	115	1	35	5	11	322	489
CHRISTIAN	1,435	17	578	69	137	4,415	6,651
CLARK	123	0	33	5	3	340	504
CLAY	3,370	38	1,207	154	277	9,750	14,796
CLINTON	297	1	99	16	20	870	1,303
COLE	1,174	10	394	55	129	3,494	5,256
COOPER	226	3	83	8	26	815	1,161
CRAWFORD	536	4	150	23	44	1,780	2,537
DADE	117	0	41	6	11	447	622
DALLAS	355	2	104	16	32	1,122	1,631
DAVIESS	123	2	45	15	13	447	645
DE KALB	118	1	45	10	13	413	600
DENT	371	4	104	9	24	1,311	1,823
DOUGLAS	290	1	103	13	31	936	1,374
DUNKLIN	970	7	227	27	90	2,637	3,958
FRANKLIN	1,609	17	507	63	147	5,568	7,911
GASCONADE	196	1	67	11	19	841	1,135
GENTRY	95	1	38	8	9	303	454
GREENE	5,194	48	2,188	265	588	18,860	27,143
GRUNDY	159	2	54	6	15	574	810
HARRISON	143	1	64	6	10	480	704
HENRY	449	3	120	21	35	1,509	2,137
HICKORY	183	1	57	3	15	670	929
HOLT	45	1	20	1	4	217	288
HOWARD	135	0	48	4	19	523	729
HOWELL	1,059	10	359	39	107	3,368	4,942
IRON	224	0	74	8	16	780	1,102
JACKSON	14,639	140	4,162	517	1,258	44,711	65,427
JASPER	2,608	24	905	123	289	8,182	12,131
JEFFERSON	3,295	33	980	139	312	10,031	14,790
JOHNSON	762	11	231	29	72	2,265	3,370
KNOX	58	0	24	3	9	239	333
LACLEDE	901	3	312	55	81	2,741	4,093
LAFAYETTE	576	7	174	32	33	1,596	2,418
LAWRENCE	790	6	328	31	98	2,622	3,875
LEWIS	143	2	40	5	15	466	671
LINCOLN	1,068	7	293	32	90	2,777	4,267
LINN	229	0	84	11	21	765	1,110
LIVINGSTON	235	1	106	17	34	898	1,291
MACON	224	3	95	18	28	854	1,222
MADISON	252	3	87	12	23	894	1,271
MARIES	128	0	39	3	14	503	687

TABLE 17 MAGI PARENTS/ADULTS NOVEMBER 2023

				EXTENDED	UNINSURED		TOTAL
				WOMEN'S	WOMEN'S	ADULT	PARENTS/
	MHF	ТМН	MPW	HEALTH	HEALTH	EXPANSION	ADULTS
MARION	568	1	166	18	68	1,852	2,673
MCDONALD	613	4	194	20	45	1,545	2,421
MERCER	46	0	13	2	5	151	217
MILLER	530	3	154	25	50	1,800	2,562
MISSISSIPPI	342	4	92	14	36	977	1,465
MONITEAU	187	1	87	19	29	715	1,038
MONROE	142	2	42	7	9	484	686
MONTGOMERY	188	1	48	9	24	668	938
MORGAN	432	7	144	21	40	1,490	2,134
NEW MADRID	383	4	102	18	42	1,198	1,747
NEWTON	1,224	11	377	66	117	3,836	5,631
NODAWAY	192	2	85	11	29	734	1,053
OREGON	311	4	85	12	22	887	1,321
OSAGE	116	1	50	7	10	405	589
OZARK	256	0	61	6	19	793	1,135
PEMISCOT	566	3	133	14	46	1,511	2,273
PERRY	254	2	111	6	29	830	1,232
PETTIS	907	16	354	33	98	2,731	4,139
PHELPS	772	10	248	39	100	3,278	4,447
PIKE	320	8	94	11	23	1,022	1,478
PLATTE	1,142	8	371	49	98	3,221	4,889
POLK	592	5	203	30	75	1,868	2,773
PULASKI	839	6	203	30	73	2,576	3,781
PUTNAM	55	0	30	7	8	2,370	374
RALLS	146	1	43	7	11	574	782
RANDOLPH	505	11	45	22			
	392				58	1,773	2,520
RAY		3	125	16	33	1,061	1,630
REYNOLDS	146	0	49	6	13	572	786
RIPLEY	374	1	116	21	39	1,184	1,735
SALINE	460	6	134	17	43	1,187	1,847
SCHUYLER	56	1	33	3	11	209	313
SCOTLAND	77	0	21	2	6	182	288
SCOTT	884	9	314	44	118	2,735	4,104
SHANNON	222	0	56	13	10	775	1,076
SHELBY	104	1	53	3	8	342	511
ST CHARLES	3,322	28	966	155	333	10,760	15,564
ST CLAIR	182	4	57	10	14	717	984
ST FRANCOIS	1,515	13	455	47	143	5,067	7,240
ST LOUIS CITY	6,552	56	1,743	204	734	25,886	35,175
ST LOUIS COUNTY	14,361	154	3,948	531	1,632	47,396	68,022
STE GENEVIEVE	232	0	53	14	21	781	1,101
STODDARD	637	2	225	21	68	1,909	2,862
STONE	537	7	196	19	48	1,926	2,733
SULLIVAN	113	1	67	5	6	329	521
TANEY	1,133	5	520	75	116	4,530	6,379
TEXAS	503	0	178	17	40	1,671	2,409
VERNON	430	2	166	17	34	1,341	1,990
WARREN	597	2	156	18	48	1,781	2,602
WASHINGTON	623	2	162	21	41	2,013	2,862
WAYNE	278	0	68	17	28	1,024	1,415
WEBSTER	740	3	297	53	69	2,433	3,595
WORTH	23	3	8	1	3	2,433	133
WRIGHT	484	8	212	28	39	1,488	2,259
NOT AVAILABLE	5	8	0	28	39 0	1,488	2,259

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED NOVEMBER 2023

	SSI-SP,		NON-		TICKET TO		TOTAL
	SP ONLY	BP, SAB	SPENDDOWN	SPENDDOWN	WORK	NC, VENDOR	PERSONS
STATEWIDE	19	3,294	166,393	30,286	1,816	40,854	242,662
ADAIR	1	16	849	150	24	140	1,180
ANDREW	0	3	254	62	4	78	401
ATCHISON	0	2	108	35	4	43	192
AUDRAIN	0	16	838	180	12	145	1,191
BARRY	0	19	1,258	198	5	197	1,677
BARTON	0	4	358	80	3	122	567
BATES	0	8	477	134	5	122	746
BENTON	0	20	815	176	3	181	1,195
BOLLINGER	0	4	455	110	1	203	773
BOONE	0	64	3,864	750	80	495	5,253
BUCHANAN	0	43	3,082	559	34	574	4,292
BUTLER	1	33	2,449	425	13	736	3,657
CALDWELL	0	6	200	44	1	83	334
CALLAWAY	1	11	1,160	228	16	207	1,623
CAMDEN	0	15	1,240	246	10	174	1,689
CAPE GIRARDEAU	0	46	2,017	398	22	667	3,150
CARROLL	0	3	2,017	63	1	78	404
CARTER	0	3	327	73	6	86	404
CASS	0	46	327 1,564	348	20	515	
							2,493
CEDAR	0	6	593	105	6	172	882
CHARITON	0	5	165	42	1	139	352
CHRISTIAN	0	28	1,501	242	15	438	2,224
CLARK	0	5	158	37	1	42	243
CLAY	0	114	3,537	773	57	655	5,136
CLINTON	0	8	342	66	8	162	586
COLE	0	39	1,788	343	34	373	2,577
COOPER	0	9	424	125	5	148	711
CRAWFORD	0	20	972	170	6	283	1,451
DADE	0	3	241	39	1	17	301
DALLAS	0	11	687	122	3	168	991
DAVIESS	0	2	205	33	2	42	284
DE KALB	0	4	267	57	5	94	427
DENT	0	9	742	145	5	170	1,071
DOUGLAS	1	3	516	88	2	118	728
DUNKLIN	1	32	2,115	250	8	621	3,027
FRANKLIN	0	41	2,202	484	26	524	3,277
GASCONADE	0	9	375	86	6	143	619
GENTRY	0	2	150	67	8	37	264
GREENE	1	176	8,755	1,374	114	1,809	12,229
GRUNDY	0	5	357	84	5	139	590
HARRISON	1	5	304	80	3	59	452
HENRY	0	10	976	156	11	173	1,326
HICKORY	0	3	335	65	2	51	456
HOLT	0	1	92	19		43	
	+				4		159
HOWARD	0	4	262	66	4	49	385
HOWELL	0	17	2,049	298	8	474	2,846
IRON	0	9	561	98	2	258	928
JACKSON	2	507	19,355	3,265	182	3,890	27,201
JASPER	0	62	4,271	826	23	768	5,950
JEFFERSON	0	83	3,901	890	39	1,186	6,099
JOHNSON	0	20	889	179	9	251	1,348
KNOX	0	3	100	23	0	66	192
LACLEDE	0	29	1,356	226	7	215	1,833
LAFAYETTE	0	10	820	191	10	504	1,535
LAWRENCE	0	16	1,264	275	2	247	1,804
LEWIS	0	6	233	51	6	98	394
LINCOLN	1	15	1,200	253	15	391	1,875
LINN	0	3	449	91	4	128	675
LIVINGSTON	0	10	568	72	11	413	1,074
MACON	0	11	401	122	10	110	654
MADISON	0	14	564	136	3	287	1,004

TABLE 18 NON-MAGI AGED, BLIND AND DISABLED NOVEMBER 2023

	SSI-SP, SP ONLY	BP, SAB	NON- SPENDDOWN	SPENDDOWN	TICKET TO WORK	NC, VENDOR	TOTAL PERSONS
MARIES	1	4	204	47	1	60	317
MARION	1	14	1,134	220	20	523	1,912
MCDONALD	0	6	695	146	1	80	928
MERCER	0	0	90	15	1	36	142
MILLER	0	10	822	188	11	197	1,228
MISSISSIPPI	0	11	765	115	6	159	1,056
MONITEAU	0	4	311	62	1	58	436
MONROE	1	5	231	81	4	98	420
MONTGOMERY	0	10	351	79	2	123	565
MORGAN	0	10	839	168	11	123	1,170
NEW MADRID	0	15	827	155	1	278	1,276
NEWTON	0	25	1,584	357	22	341	2,329
NODAWAY	0		415	104	7	102	638
		10	-				
OREGON	0	2	728	98	1	102	931
OSAGE	0	11	194	28	2	29	264
OZARK	0	4	440	56	0	389	889
PEMISCOT	0	14	1,181	127	6	321	1,649
PERRY	0	7	419	131	22	169	748
PETTIS	0	25	1,504	303	19	621	2,472
PHELPS	0	25	1,567	289	18	396	2,295
PIKE	0	13	566	124	4	145	852
PLATTE	0	21	954	169	32	328	1,504
POLK	1	12	1,098	227	12	341	1,691
PULASKI	0	15	1,149	169	10	139	1,482
PUTNAM	0	4	135	43	1	34	217
RALLS	0	4	231	65	1	80	381
RANDOLPH	0	12	1,009	188	11	371	1,591
RAY	0	9	468	121	10	120	728
REYNOLDS	0	3	367	66	4	89	529
RIPLEY	0	12	840	132	1	194	1,179
SALINE	0	9	795	168	6	207	1,185
SCHUYLER	0	0	122	32	0	19	173
SCOTLAND	0	3	83	19	1	9	115
SCOTT	0	35	1,852	334	18	571	2,810
SHANNON	0	8	489	66	2	115	680
SHELBY	0	1	176	42	4	46	269
ST CHARLES	0	99	4,099	980	109	828	6,115
ST CLAIR	0	11	408	82	3	74	578
ST FRANCOIS	1	62	3,252	529	27	1,044	4,915
ST LOUIS CITY	2	288	15,198	2,034	123	2,822	20,467
ST LOUIS COUNTY	1	564	20,181	3,536	259	5,910	30,451
STE GENEVIEVE	0	2	373	104	7	173	659
STODDARD	0	24	1,347	267	6	405	2,049
STONE	0	7	716	138	1	81	943
SULLIVAN	0	2	205	41	3	105	356

TANEY	0	28	1,693	275	16	292	2,304
TEXAS	0	8	997	182	3	196	1,386
VERNON	0	12	875	149	9	206	1,251
WARREN	0	16	757	161	9	101	1,044
WASHINGTON	0	28	1,334	226	8	257	1,853
WAYNE	1	14	750	149	5	147	1,066
WEBSTER	0	12	973	166	8	215	1,374
WORTH	0	0	38	15	1	14	68
WRIGHT	0	12	910	142	5	151	1,220
NOT AVAILABLE	0	0	36	3	0	1	40

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NOVEMBER 2023

	QMB ONLY	QMB AND MHABD	TOTAL QMB PERSONS	SLMB ONLY	SLMB AND MHABD	TOTAL SLMB PERSONS
STATEWIDE	14,021	99,114	113,135	23,855	16,876	40,731
ADAIR	67	533	600	93	75	168
ANDREW	21	172	193	48	30	78
ATCHISON	12	72	84	29	22	51
AUDRAIN	75	477	552	107	89	196
BARRY	144	715	859	242	110	352
BARTON	46	245	291	91	30	121
BATES	60	308	368	98	56	154
BENTON	93	545	638	156	76	232
BOLLINGER	31	331	362	59	66	125
BOONE	267	2,024	2,291	399	353	752
BUCHANAN	308	1,645	1,953	388	297	685
BUTLER	161	1,602	1,763	260	329	589
CALDWELL	34	134	168	39	24	63
CALLAWAY	177	636	813	178	96	274
CAMDEN	112	605	717	176	92	268
CAPE GIRARDEAU	145	1,322	1,467	281	265	546
CARROLL	18	174	192	41	30	71
CARTER	25	225	250	47	44	91
CASS	148	910	1,058	281	195	476
CEDAR	75	366	441	103	76	179
CHARITON	16	142	158	30	25	55
CHRISTIAN	143	903	1,046	326	167	493
CLARK	115	110	125	26	16	42
CLAY	295	1,863	2,158	563	357	920
CLINTON	47	195	242	67	46	113
COLE	133	1,007	1,140	216	205	421
COOPER	28	286	314	82	73	155
CRAWFORD	77	612	689	182	113	295
DADE	39	125	164	60	23	83
DALLAS	91	407	498	143	66	209
DAVIESS	18	117	135	43	20	63
DE KALB	18	196	214	60	40	100
DENT	48	473	521	107	69	176
DOUGLAS	66	325	391	113	51	164
DUNKLIN	115	1,357	1,472	211	209	420
FRANKLIN	217	1,312	1,529	471	235	706
GASCONADE	27	233	260	63	48	111
GENTRY	21	105	126	31	30	61
GREENE	771	4,890	5,661	1,377	756	2,133
GRUNDY	31	255	286	51	38	89
HARRISON	41	200	241	42	49	91
HENRY	76	573	649	163	80	243
HICKORY	52	218	270	88	36	124
HOLT	7	62	69	22	17	39
HOWARD	24	162	186	43	28	71
HOWELL	230	1,349	1,579	413	190	603
IRON	32	393	425	74	50	124
JACKSON	1,530	10,453	11,983	2,552	1,676	4,228
JASPER	420	2,453	2,873	642	425	1,067
JEFFERSON	381	2,313	2,694	706	443	1,149
JOHNSON	71	470	541	141	112	253
KNOX	13	76	89	141	112	37
LACLEDE	139	793	932	255	118	373
LAFAYETTE	57	597	654	154	134	288
LAWRENCE	141	770	911	256	114	370
LEWIS	24	157	181	35	24	59
LINCOLN	121	720	841	200	136	336
LINN	44	278	322	58	61	119
LIVINGSTON	44	413	454	78	67	119
MACON	29	254	283	63	53	145
INACON	29	۲٫24	473	86	92	110

TABLE 19 QUALIFIED MEDICARE BENEFICIARY, SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NOVEMBER 2023

		QMB AND	TOTAL		SLMB AND	TOTAL
	QMB ONLY	MHABD	QMB PERSONS	SLMB ONLY	MHABD	SLMB PERSONS
MARIES	25	143	168	46	26	72
MARION	63	789	852	113	145	258
MCDONALD	102	387	489	130	71	201
MERCER	11	62	73	18	11	29
MILLER	84	527	611	169	101	270
MISSISSIPPI	40	462	502	83	87	170
MONITEAU	21	173	194	48	43	91
MONROE	21	180	201	32	41	73
MONTGOMERY	36	230	266	53	50	103
MORGAN	88	527	615	130	96	226
NEW MADRID	45	577	622	80	97	177
NEWTON	191	905	1,096	310	181	491
NODAWAY	62	260	322	68	50	118
OREGON	55	486	541	112	38	118
OSAGE	12	111	123	36	21	57
OZARK	55	389	444	87	72	159
PEMISCOT	55	777	832	114	105	219
PERRY	27	286	313	58	74	132
PETTIS	137	1,098	1,235	208	170	378
PHELPS	112	950	1,062	213	174	387
PIKE	57	383	440	82	80	162
PLATTE	82	471	553	151	112	263
POLK	99	711	810	193	123	316
PULASKI	104	579	683	144	81	225
PUTNAM	16	109	125	28	19	47
RALLS	17	167	184	28	25	53
RANDOLPH	91	678	769	104	111	215
RAY	38	275	313	96	64	160
REYNOLDS	26	247	273	37	50	87
RIPLEY	56	515	571	86	113	199
SALINE	40	492	532	104	74	178
SCHUYLER	9	89	98	18	11	29
SCOTLAND	10	45	55	14	14	28
SCOTT	141	1,188	1,329	251	237	488
SHANNON	42	347	389	65	47	112
SHELBY	15	110	125	24	24	48
ST CHARLES	355	2,072	2,427	640	451	1,091
ST CLAIR	41	236	277	60	43	103
ST FRANCOIS	303	2,004	2,307	429	325	754
ST LOUIS CITY	950	8,866	9,816	1,302	1,143	2,445
ST LOUIS COUNTY	1,410	12,289	13,699	2,486	2,081	4,567
STE GENEVIEVE	37	263	300	46	62	108
STODDARD	117	938	1,055	184	165	349
STONE	89	413	502	189	62	251
SULLIVAN	17	160	177	34	32	66
TANEY	199	1,067	1,266	377	146	523
TEXAS	108	610	718	190	140	323
VERNON	81	517	598	190	89	216
WARREN	54	425	479	127	67	169
WASHINGTON	100	765	865	181	109	290
WAYNE	67	493	560	91	84	175
WEBSTER	133	584	717	262	76	338
WORTH	10	30	40	14	12	26
WRIGHT	116	551	667	178	86	264 5
NOT AVAILABLE	2	14	16	3	2	

Figure 5 MO HealthNet Recipients

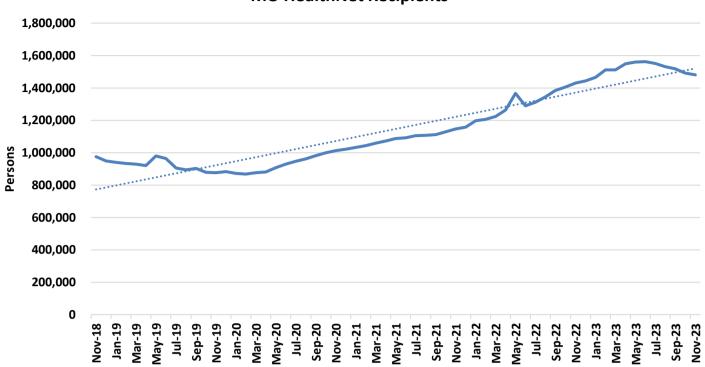


Figure 6 MO HealthNet Payments

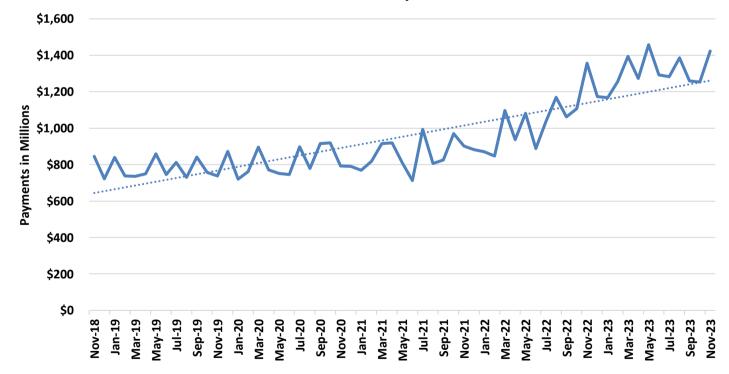


TABLE 20 MO HEALTHNET PERSONS ELIGIBLE AT MONTH END NOVEMBER 2023

	Nov-30-2023	Oct-31-2023	Sep-30-2023	Nov-30-2022	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
			•				
PERSONS WITH DISABILITIES	156,728	159,146	161,748	174,581	-1.5%	-3.1%	-10.2%
ELDERLY	94,965	95,098	95,021	93,997	-0.1%	-0.1%	1.0%
CUSTODIAL PARENTS	108,995	111,165	113,800	116,700	-2.0%	-4.2%	-6.6%
CHILDREN	696,286	703,833	712,650	720,984	-1.1%	-2.3%	-3.4%
PREGNANT WOMEN	32,136	32,706	33,012	34,660	-1.7%	-2.7%	-7.3%
ADULT EXPANSION	337,602	339,843	343,168	284,621	-0.7%	-1.6%	18.6%
TOTAL	1,426,712	1,441,791	1,459,399	1,425,543	-1.0%	-2.2%	0.1%
WOMEN'S HEALTH SERVICES (WHS)	13,496	13,138	13,071	12,353	2.7%	3.3%	9.3%
TOTAL+WHS	1,440,208	1,454,929	1,472,470	1,437,896	-1.0%	-1.2%	2.4%

Note: Eligible persons who did not meet spenddown or who did not pay a premium are not included.

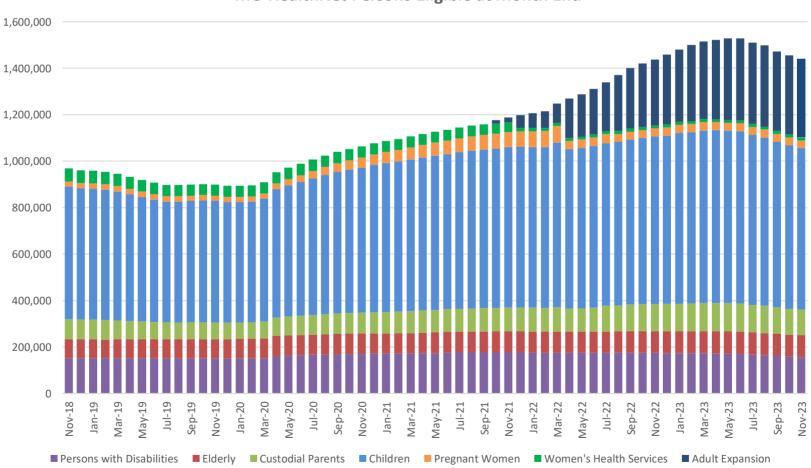


Figure 7 MO HealthNet Persons Eligible at Month End

TABLE 21 **MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL NOVEMBER 2023**

ELIGIBILITY CATEGORY: ALL CATEGORIES NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 1,426,712

CAPITATION: 1,149,754

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICI
NURSING FACILITIES	\$111,929,729.16	0 *	\$0.00	0	0.0	\$0.00
	¢122.200.056.42	101 070 *	¢1.001.00	1 100 124	0.1	ć120.2
HOSPITALS	\$132,309,056.43	121,273 *	\$1,091.00	1,100,134	9.1	\$120.2
OUTPATIENT	\$55.370.974.23	119,396	\$463.76	1,045.384	8.8	\$52.97
DENTAL SERVICES	\$1,580,685.46	6,016 *	\$262.75	14,057	2.3	\$112.45
PHARMACY	\$198,384,647.44	389,033 *	\$509.94	1,903,786	4.9	\$104.22
PART D - COPAYS	\$147,694.04	34.542 *	\$4.28	289.709	8.4	\$0.5
	-					
PHYSICIAN RELATED	\$49,429,091.54	202,788 *	\$243.75	1,814,301	9.0	\$27.24
PHYSICIAN CLINIC	\$434,729.34 \$31,325,190.66	3,266	\$133.11 \$224.80	6,972 1,469,540	2.1	\$62.3 \$21.3
FAMILY PLANNING	\$2,309,628.63	139,347 22,404	\$103.09	25,111	1.1	\$91.9
X-RAY AND LAB	\$3,746,023.06	31,100	\$120.45	177.401	5.7	\$21.12
NURSE PRACTITIONER	\$11,864.09	141	\$84.14	210	1.5	\$56.5
PODIATRY	\$464,299.98	8,255	\$56.24	13,137	1.5	\$35.3
CRNA SERVICES	\$0.00	0	\$0.00	13,137	0.0	\$0.0
RURAL HEALTH CLINICS	\$3,406,729.67	29,356	\$116.05	38,527	1.3	\$88.4
CASE MANAGEMENT	\$7,373.70	65	\$113.44	62	1.0	\$118.9
FED QUALIFIED HEALTH CARE	\$7,241,947.48	28.709	\$252.25	73,233	2.6	\$98.8
PSYCHOLOGIST SERVICES	\$481,304.93	3,772	\$127.60	10,108	2.0	\$47.6
	\$401,304.93	5,112	<u>3127.00</u>	10,100		\$47.0
IN-HOME SERVICES	\$119,380,537.13	61,127 *	\$1,952.99	19,705,726	322.4	\$6.0
HOME HEALTH SERVICES	\$252,509.02	306	\$825.19	9,190	30.0	\$27.4
ADULT DAY HEALTH CARE	\$3.063.174.11	1,349	\$2,270.70	750,816	556.6	\$4.0
AGED AND DISABLED WAIVER	\$10,552,017.07	13,356	\$790.06	1,563,765	117.1	\$6.7
PERSONAL CARE	\$100,793,593.75	57,316	\$1,758.56	16,902,378	294.9	\$5.9
AIDS WAIVER	\$429,386.63	52	\$8,257.44	8,868	170.5	\$48.4
PHYSICAL DISABLED WAIVER	\$2,978,384.24	167	\$17,834.64	216,395	1,295.8	\$13.7
INDEPENDENT LIVING WAIVER	\$1,305,260.24	769	\$1,697.35	254,107	330.4	\$5.1
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.0
BRAIN INJURY WAIVER	\$6,212.07	8	\$776.51	207	25.9	\$30.0
REHAB AND SPECIALTY SERVICES	\$26,673,279.18	1,402,964 *	\$19.01	3,762,750	2.7	\$7.0
AUDIOLOGY SERVICES	\$14,856.81	466	\$31.88	1,212	2.6	\$12.2
OPTOMETRIC SERVICES	\$781,132.40	7,168	\$108.97	17,764	2.5	\$43.97
DURABLE MEDICAL EQUIPMENT	\$5,264,609.94	24,244	\$217.15	1.638.651	67.6	\$3.2
AMBULANCE SERVICES	\$5,213,003.67	13,403	\$388.94	274,699	20.5	\$18.9
REHABILITATION CENTER	\$24,628.61	166	\$148.37	3,098	18.7	\$7.9
HOSPICE	\$11,030,288.55	3,415	\$3,229.95	65,277	19.1	\$168.9
NON-EMERGENCY TRANS	\$4,226,411.33	1.398.303	\$3.02	1,758,299	1.3	\$2.40
NON-PARTICIPATING PROV	\$2,921.72	41	\$71.26	142	3.5	\$20.5
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.0
DISEASE MANAGEMENT	\$115,426.15	1,059	\$109.00	3,608	3.4	\$31.9
BUY-IN PREMIUMS	\$26.614.349.30	158,963 **	\$167.42			
PART-A	\$1,036,741.20	2,104	\$492.75			
PART-B	\$25,577,608.10	156,859	\$163.06			
	6200 740 074 0F		<u> </u>	7.0.40.000	101.0	
MENTAL HEALTH SERVICES	\$299,740,971.05	77,036 *	\$3,890.92	7,849,896	101.9	\$38.18
PRIVATE HOME ICF/ID	\$439,681.23	36	\$12,213.37	1,386	38.5	\$317.2
ID/DD WAIVER PSYCH REHAB-PRIVATE	\$182,494,778.47	9,620	\$18,970.35	3,564,666	370.5	\$51.2
	\$3,903,987.10	2,005	\$1,947.13 \$1,080.93	162,369	<u> </u>	\$24.0
CSTAR - PRIVATE	\$6,974,168.57	6,452		208,101		\$33.5
	\$8,273,180.16	21,341	\$387.67	957,544	44.9	\$8.6
COMMUNITY SUPPORT WAIVER	\$25,621,867.56	5,181	\$4,945.35	2,722,790	525.5	\$9.4
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$72,008,691.98 \$24,615.98	47,092	\$1,529.11 \$24,615.98	232,981	5.0	\$309.0 \$417.2
THINKITE I STELL CARE ON DER AGE 22	524,015.58	0	524,015.58		59.0	J+17.2.
STATE INSTITUTIONS	\$15,451,926.76	4,744 *	\$3,257.15	183,862	38.8	\$84.0
ICF/INTELLECTUAL DISABILITIES	\$7,117,849.09	224	\$31,776.11	7,058	31.5	\$1,008.4
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$338,222.40	8	\$42,277.80	236	29.5	\$1,433.1
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,423,068.48 \$6,572,786.79	4,218	\$337.38 \$18,514.89	<u>164,707</u> 11,861	<u>39.1</u> 33.4	\$8.64 \$554.1
EPSDT SERVICES EPSDT SCREENINGS	\$18,764,682.64	26,381 *	\$711.30	1,457,606	55.3	\$12.8
	\$4,007,140.04	1,834	\$2,184.92	237,541	129.5	\$16.8
EPSDT REFERRAL SERVICES	\$14,757,542.60	25,348	\$582.20	1,220,065	48.1	\$12.1
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
				1		
MANAGED CARE PREMIUMS	\$421,821,076.26	1,149,754 *	\$366.88			

* Unduplicated total. ** Recipients are not added to the total.

Note: 1) Total expenditures do not include \$956,776.35

2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Capitation information provides the number of unduplicated individuals for which a claim was paid/adjusted during the month.

 6) Managed Care enrollment includes both current and prior period enrollment paid in this month. Enrollment may appear higher than previous reports due to prior period adjustments in the Managed Care rates. 46

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 81,505

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$74,505,412.77	14,897 *	\$5,001.37	156,337	10.5	\$476.57
HOSPITALS	\$12,749,132.31	18,536 *	\$687.80	221,447	12.0	\$57.57
INPATIENT	\$6,226,622.99	520	\$11.974.27	5,415	12.0	\$1,149.88
OUTPATIENT	\$6,522,509.32	18,298	\$356.46	216,032	11.8	\$30.19
DENTAL SERVICES	\$376,015.71	1,626 *	\$231.25	2,754	1.7	\$136.53
PHARMACY	\$5,090,312.05	11,797 *	\$431.49	135,682	11.5	\$37.52
PART D - COPAYS	\$62,379.51	14,401 *	\$4.33	120,005	8.3	\$0.52
PHYSICIAN RELATED	\$6,577,307.68	44,281 *	\$148.54	407,124	9.2	\$16.16
PHYSICIAN	\$88,472.26	1,001	\$88.38	2,671	2.7	\$33.12
CLINIC	\$4,879,392.06	35,977	\$135.63	355,196	9.9	\$13.74
FAMILY PLANNING	\$426.68	3	\$142.23	5	1.7	\$85.34
	\$318,184.12	4,876	\$65.26	22,478	4.6	\$14.16
NURSE PRACTITIONER PODIATRY	\$3,343.45 \$105,476.02	3,348	\$71.14 \$31.50	104 5,778	2.2	\$32.15 \$18.25
CRNA SERVICES	\$0.00	<u>5,546</u>	\$0.00	5,778	0.0	\$0.00
RURAL HEALTH CLINICS	\$629,003.86	8,268	\$76.08	12,739	1.5	\$49.38
CASE MANAGEMENT	\$0.00	0,200	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$500,426.32	2,749	\$182.04	5,739	2.1	\$87.20
PSYCHOLOGIST SERVICES	\$52,582.91	857	\$61.36	2,414	2.8	\$21.78
IN-HOME SERVICES	\$50,350,438.70	25,248 *	\$1,994.23	7,964,447	315.5	\$6.32
HOME HEALTH SERVICES	\$21,839.57	30	\$727.99	894	29.8	\$24.43
ADULT DAY HEALTH CARE	\$395,957.99	134	\$2,954.91	52,774	393.8	\$7.50
AGED AND DISABLED WAIVER	\$9,798,493.11	12,303	\$796.43	1,443,867	117.4	\$6.79
PERSONAL CARE	\$39,912,096.26	23,328	\$1,710.91	6,449,740	276.5	\$6.19
AIDS WAIVER	\$133,205.77	10	\$13,320.58	942	94.2	\$141.41
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$88,846.00	<u>38</u> 0	\$2,338.05	<u> </u>	427.1	<u>\$5.47</u> \$0.00
BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
	642 42C 254 CZ	04 452 *	¢147.70	0.000	44 F	¢42.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$12,436,251.67 \$3,699.44	<u>84,153 *</u> 145	<u>\$147.78</u> \$25.51	<u>965,082</u> 247	11.5	<u>\$12.89</u> \$14.98
OPTOMETRIC SERVICES	\$140,252.04	2,130	\$65.85	4.106	1.9	\$34.16
DURABLE MEDICAL EQUIPMENT	\$1,016,371.98	8,401	\$120.98	641,240	76.3	\$1.59
AMBULANCE SERVICES	\$1,076,048.96	4,540	\$237.02	90,578	20.0	\$11.88
REHABILITATION CENTER	\$9,563.58	84	\$113.85	1,502	17.9	\$6.37
HOSPICE	\$8,781,786.17	2,874	\$3,055.60	52,237	18.2	\$168.11
NON-EMERGENCY TRANS	\$1,398,152.24	82,201	\$17.01	174,766	2.1	\$8.00
NON-PARTICIPATING PROV	\$555.71	19	\$29.25	39	2.1	\$14.25
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$9,821.55	113	\$86.92	367	3.3	\$26.76
BUY-IN PREMIUMS	\$9,524,709.70	54,613 **	\$174.40			
PART-A	\$989,515.20	2,021	\$489.62			
PART-B	\$8,535,194.50	52,592	\$162.29			
MENTAL HEALTH SERVICES	\$24,032,073.82	3,814 *	\$6,301.02	419,838	110.1	\$57.24
PRIVATE HOME ICF/ID	\$57,986.48	6	\$9,664.41	216	36.0	\$268.46
ID/DD WAIVER	\$18,770,276.99	934	\$20,096.66	294,028	314.8	\$63.84
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$459,055.04 \$108,183.50	<u> </u>	\$1,896.92 \$746.09	<u> </u>	73.9 37.8	<u>\$25.68</u> \$19.75
TARGETED CASE MANAGEMENT	\$431,265.60	956	\$451.11	49,915	52.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$402,215.56	85	\$4,731.95	39,994	470.5	\$10.06
CERT COMM BEHAV HLTH CLINC	\$3,803,090.65	2,335	\$1,628.73	12,333	5.3	\$308.37
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$2.402.768.32	244 *	\$9.847.41	9,675	39.7	\$248.35
ICF/INTELLECTUAL DISABILITIES	\$2,339,316.16	79	\$29,611.60	2,331	29.5	\$1,003.57
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$63,452.16 \$0.00	<u>165</u> 0	\$384.56 \$0.00	7,344	44.5 0.0	\$8.64 \$0.00
			¢100.24	10.002	17 5	
EPSDT SERVICES EPSDT SCREENINGS	\$113,273.10 \$0.00	577 *	\$196.31 \$0.00	10.092	17.5	<u>\$11.22</u> \$0.00
EPSDT REFERRAL SERVICES	\$113,273.10	577	\$196.31	10,092	17.5	\$11.22
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
τοτοι		00.001 *				
TOTAL	\$198,220,075.34	89,601 *	\$2,212.25	I	I	

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 305,147

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$129,189.26	24 *	\$5,382.89	59	2.5	\$2,189.65
HOSPITALS	\$6,660,269.65	13,095 *	\$508.61	67,806	5.2	\$98.23
INPATIENT	\$3,215,285.72	228	\$14,102.13	1,918	8.4	\$1,676.37
OUTPATIENT	\$3,444,983.93	13,002	\$264.96	65,888	5.1	\$52.29
DENTAL SERVICES	\$59,619.04	151 *	\$394.83	616	4.1	\$96.78
JENTAL SERVICES	555,015.04	1,71	5554.05	010	4.1	
PHARMACY	\$28,960,780.19	79,746 *	\$363.16	235,309	3.0	\$123.08
PART D - COPAYS	\$1,073.73	284 *	\$3.78	2,144	7.6	\$0.50
PHYSICIAN RELATED	\$2,024,132.25	11,568 *	\$174.98	55,780	4.8	\$36.29
PHYSICIAN	\$14,698.26	67	\$219.38	105	1.6	\$139.98
CLINIC	\$766.307.15	3,207	\$238.95	39,039	12.2	\$19.63
FAMILY PLANNING	\$563,760.07	5,619	\$100.33	5,888	1.0	\$95.75
X-RAY AND LAB	\$113,295.51	924	\$122.61	4,167	4.5	\$27.19
NURSE PRACTITIONER	\$71.75	1	\$71.75	1	1.0	\$71.75
PODIATRY	\$4,103.02	46	\$89.20	56	1.2	\$73.27
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$106,887.30	696	\$153.57	853	1.2	\$125.31
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$445,168.72	2,159	\$206.19	5,510	2.6	\$80.79
PSYCHOLOGIST SERVICES	\$9,840.47		\$172.64	161	2.8	\$61.12
IN-HOME SERVICES	\$429,075.83	230 *	\$1,865.55	77,945	338.9	\$5.50
HOME HEALTH SERVICES	\$2,503.80	3	\$834.60	70	23.3	\$35.77
ADULT DAY HEALTH CARE	\$19,919.71	6	\$3,319.95	3,145	524.2	\$6.33
AGED AND DISABLED WAIVER	\$3,557.18	2	\$1,778.59	437	218.5	\$8.14
PERSONAL CARE	\$392,659.94	219	\$1,792.97	72,141	329.4	\$5.44
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$38.61	1	\$38.61	3	3.0	\$12.87
INDEPENDENT LIVING WAIVER	\$10,396.59	6	\$1,732.77	2,149	358.2	\$4.84
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$297,605.85	314,201 *	\$0.95	344,282	1.1	\$0.86
AUDIOLOGY SERVICES	\$296.74	8	\$37.09	16	2.0	\$18.55
OPTOMETRIC SERVICES	\$23,738.10	150	\$158.25	486	3.2	\$48.84
DURABLE MEDICAL EQUIPMENT	\$101,935.03	203	\$502.14	6,957	34.3	\$14.65
AMBULANCE SERVICES	\$124,062.84	199	\$623.43	4,302	21.6	\$28.84
REHABILITATION CENTER	\$482.84	1	\$482.84	18	18.0	\$26.82
HOSPICE	\$24,208.02	2	\$12,104.01	43	21.5	\$562.98
NON-EMERGENCY TRANS	\$16,074.43	314,134	\$0.05	332,271	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$6,807.85	43	\$158.32	189	4.4	\$36.02
BUY-IN PREMIUMS	\$11,543.00	85 **	\$135.80			
PART-A	\$0.00	0	\$0.00			
PART-B	\$11,543.00	85	\$135.80			
MENTAL HEALTH SERVICES	\$12,473,329.33	9,335 *	\$1,336.19	225,135	24.1	\$55.40
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$323,450.87	70	\$4,620.73	6,613	94.5	\$48.91
PSYCH REHAB-PRIVATE	\$53,975.61	59	<u>\$914.84</u> \$1,087.58	1,667	<u>28.3</u> 32.9	\$32.38
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$1,224,618.92 \$435,412.80	<u>1,126</u> 1,555	\$280.01	<u>37,058</u> 50,395	32.9	<u>\$33.05</u> \$8.64
COMMUNITY SUPPORT WAIVER	\$841,416.38	1,555	\$4,228.22	98,344	494.2	
CERT COMM BEHAV HLTH CLINC	\$9,594,454.75	6,734	\$1,424.78	31,058	494.2	\$308.92
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0,734	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$232,372.34	411 *	\$565.38	13,192	32.1	\$17.61
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$87,327.50	2	\$43,663.75	50	25.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$113,019.84 \$32,025.00	408	\$277.01 \$32,025.00	13,081 61	32.1 61.0	\$8.64 \$525.00
EPSDT SERVICES EPSDT SCREENINGS	\$3,626,417.48 \$989,546.59	5,659 *	\$640.82 \$2,945.08	<u>264,510</u> 59,863	46.7	\$13.71 \$16.53
EPSDT SEREENINGS	\$2,636,870.89	5,441	\$484.63	204,647	37.6	\$12.88
EPSDT TARGETED CASE MGMT	\$2,636,870.89	0	\$0.00	204,647	0.0	\$12.88
MANAGED CARE PREMIUMS	\$82,110,382.48	306,037 *	\$268.30			
TOTAL	\$137,015,790.43	318,906 *	\$429.64			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 103,668

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$118,377.39	22 *	\$5,380.79	56	2.6	\$2,113.88
	42 CC1 00C 02	0.040 *		46.027		
HOSPITALS INPATIENT	\$3,661,986.83 \$1,739,237.49	<u>8,048</u> * 131	\$455.02 \$13.276.62	46,927	<u>5.8</u> 9.6	\$78.04 \$1,377.07
OUTPATIENT	\$1,922,749.34	7.997	\$240.43	45,664	5.7	\$42.11
	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>				5.7	
DENTAL SERVICES	\$19,056.21	63 *	\$302.48	160	2.5	\$119.10
PHARMACY	\$17,830,402.57	38,573 *	\$462.25	148,372	3.9	\$120.17
PART D - COPAYS	\$1.038.06	276 *	\$3.76	0	0.0	\$0.00
	91,090,00	270	00.70		0.0	
PHYSICIAN RELATED	\$1,407,090.85	7,297 *	\$192.83	37,330	5.1	\$37.69
PHYSICIAN	\$10,223.12	42	\$243.41	64	1.5	\$159.74
	\$552,784.16	2,167	\$255.09	26,579	12.3	\$20.80
FAMILY PLANNING X-RAY AND LAB	\$390,492.01 \$67,806.09	3,422 517	\$114.11 \$131.15	3,598 2,486	1.0	\$108.53 \$27.28
NURSE PRACTITIONER	\$71.75	1	\$71.75	2,400	4.8	\$71.75
PODIATRY	\$3,360.44	37	\$90.82	47	1.0	\$71.50
CRNA SERVICES	\$0.00	0	\$0.00		0.0	\$0.00
RURAL HEALTH CLINICS	\$52,834.11	381	\$138.67	477	1.3	\$110.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$325,280.94	1,544	\$210.67	4,007	2.6	\$81.18
PSYCHOLOGIST SERVICES	\$4,238.23	38	\$111.53	71	1.9	\$59.69
IN-HOME SERVICES	\$420,019.78	223 *	\$1,883.50	76,587	343.4	\$5.48
HOME HEALTH SERVICES	\$1,251.90	2	\$625.95	10	5.0	\$125.19
ADULT DAY HEALTH CARE	\$19,441.63	5	\$3,888.33	3,001	600.2	\$6.48
AGED AND DISABLED WAIVER	\$3,557.18	2	\$1,778.59	437	218.5	\$8.14
PERSONAL CARE	\$385,372.48	215	\$1,792.43	70,990	330.2	\$5.43
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$10,396.59	6	\$1,732.77	2,149	358.2	\$4.84
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	00	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$136,578.19	105,938 *	\$1.29	118,855	1.1	\$1.15
AUDIOLOGY SERVICES	\$12.88	2	\$6.44	3	1.5	\$4.29
OPTOMETRIC SERVICES	\$8,494.49	58	\$146.46	182	3.1	\$46.67
DURABLE MEDICAL EQUIPMENT	\$23,598.73	130	\$181.53	3,542	27.3	\$6.66
AMBULANCE SERVICES	\$73,560.70	141	\$521.71	2,799	19.8	\$26.28
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$21,218.47	1	\$21,218.47	23	23.0	\$922.54
NON-EMERGENCY TRANS	\$5,239.12	105,890	\$0.05	112,190	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$4,453.80	26	\$171.30	116	4.5	\$38.39
BUY-IN PREMIUMS	\$11,543.00	85 **	\$135.80			
PART-A PART-B	\$0.00 \$11,543.00	0 85	\$0.00 \$135.80			
	511,545.00		5135.80			
MENTAL HEALTH SERVICES	\$3,914,515.38	3,243 *	\$1,207.07	49,520	15.3	\$79.05
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,243.44	2	\$621.72	132	66.0	\$9.42
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$52,848.16	58	\$911.18	1,634	28.2	\$32.34
TARGETED CASE MANAGEMENT	\$1,057,438.79 \$17.107.20	<u>1,049</u> 44	\$1,008.04 \$388.80	35,584 1,980	45.0	\$29.72 \$8.64
COMMUNITY SUPPORT WAIVER	\$14.098.05	5	\$2,819.61	1,980	257.4	\$10.95
CERT COMM BEHAV HLTH CLINC	\$2,771,779.74	2,156	\$1,285.61	8,903	4.1	\$311.33
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0,505	0.0	\$0.00
	¢5.265.44			624		40.C4
	\$5,365.44	9 *	\$596.16	621	69.0	\$8.64 \$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,365.44	9	\$596.16	621	69.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$17,307.62	66 *	\$262.24	93	1.4	\$186.10
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$17,307.62	66	\$262.24	93	1.4	\$186.10
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$39,641,123.25	103,904 *	\$381.52			

* Unduplicated total.

** Recipients are not added to the total.

 *** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 201,479

NURSING FACILITIES	\$10.811.87 \$2.998.282.82 \$1.476.048.23 \$1.522.234.59 \$40.562.83 \$11.130.377.62 \$35.67	2 * 5,047 * 97 5,005 88 * 41,173 *	\$5,405.94 \$594.07 \$15,216.99 \$304.14 \$460.94	3 20,879 655 20,224	1.5 4.1 6.8	\$3,603.96 \$143.60 \$2,253.51
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN	\$1,476,048.23 \$1,522,234.59 \$40,562.83 \$11,130,377.62 \$35.67	97 5,005 88 *	\$15,216.99 \$304.14	655	6.8	
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN	\$1,476,048.23 \$1,522,234.59 \$40,562.83 \$11,130,377.62 \$35.67	97 5,005 88 *	\$15,216.99 \$304.14	655	6.8	
OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN	\$1,522,234.59 \$40,562.83 \$11,130,377.62 \$35.67	5,005 88 *	\$304.14	1	1	
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN	\$11,130,377.62 \$35.67		\$460,94		4.0	\$75.27
PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN	\$11,130,377.62 \$35.67		\$460,94			
PART D - COPAYS PHYSICIAN RELATED PHYSICIAN	\$35.67	41,173 *		456	5.2	\$88.95
PHYSICIAN RELATED PHYSICIAN			\$270.33	86,937	2.1	\$128.03
PHYSICIAN		8 *	\$4.46	0	0.0	\$0.00
PHYSICIAN						
	\$617,041.40	4,271 *	\$144.47	18,450	4.3	\$33.44
	\$4,475.14	25	\$179.01	41	1.6	\$109.15
CLINIC FAMILY PLANNING	\$213,522.99	1,040	\$205.31 \$78.87	12,460	12.0 1.0	\$17.14 \$75.66
X-RAY AND LAB	\$173,268.06 \$45,489.42	<u>2,197</u> 407	\$111.77	2,290 1,681	4.1	\$27.06
NURSE PRACTITIONER	\$0.00	0	\$0.00	1,081	0.0	\$27.00
PODIATRY	\$742.58	9	\$82.51	9	1.0	\$82.51
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$54.053.19	315	\$171.60	376	1.2	\$143.76
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$119,887.78	615	\$194.94	1,503	2.4	\$79.77
PSYCHOLOGIST SERVICES	\$5,602.24	19	\$294.85	90	4.7	\$62.25
IN-HOME SERVICES	\$9.056.05	7 *	¢1 202 72	1 250	104.0	\$6.67
HOME HEALTH SERVICES	\$9,056.05	/ *1	\$1,293.72 \$1.251.90	<u>1,358</u> 60	<u> </u>	\$20.87
ADULT DAY HEALTH CARE	\$478.08	1	\$478.08	144	144.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$7,287.46	4	\$1,821.87	1,151	287.8	\$6.33
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$38.61	1	\$38.61	3	3.0	\$12.87
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$161,027.66	208,263 *	\$0.77	225,427	1 1	\$0.71
AUDIOLOGY SERVICES	\$283.86	208,263	\$47.31	13	1.1	\$21.84
OPTOMETRIC SERVICES	\$15,243.61	92	\$165.69	304	3.3	\$50.14
DURABLE MEDICAL EQUIPMENT	\$78,336.30	73	\$1,073.10	3,415	46.8	\$22.94
AMBULANCE SERVICES	\$50.502.14	58	\$870.73	1,503	25.9	\$33.60
REHABILITATION CENTER	\$482.84	1	\$482.84	18	18.0	\$26.82
HOSPICE	\$2,989.55	1	\$2,989.55	20	20.0	\$149.48
NON-EMERGENCY TRANS	\$10,835.31	208,244	\$0.05	220,081	1.1	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$2,354.05		\$138.47	73	4.3	\$32.25
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,558,813.95	6,092 *	\$1,404.93	175,615	28.8	\$48.74
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$322,207.43	68	\$4,738.34	6,481	95.3	\$49.72
PSYCH REHAB-PRIVATE	\$1,127.45	1	\$1,127.45	33	33.0	\$34.17
CSTAR - PRIVATE	\$167,180.13		\$2,171.17	1,474	19.1	\$113.42
TARGETED CASE MANAGEMENT	\$418,305.60	1,511	\$276.84	48,415	32.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$827,318.33	194	\$4,264.53	97,057	500.3	\$8.52
CERT COMM BEHAV HLTH CLINC	\$6,822,675.01	4,578	\$1,490.32	22,155	4.8	\$307.95
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$227,006.90	402 *	\$564.69	12,571	31.3	\$18.06
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$87,327.50	2	\$43,663.75	50	25.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$107,654.40	399	\$269.81	12,460	31.2	\$8.64 \$525.00
FSD CASE MANAGEMENT	\$32,025.00	1	\$32,025.00	61	61.0	\$525.00
EPSDT SERVICES	\$3,609,109.86	5,593 *	\$645.29	264,417	47.3	\$13.65
EPSDT SCREENINGS	\$989,546.59	336	\$2,945.08	59,863	178.2	\$16.53
EPSDT REFERRAL SERVICES	\$2,619,563.27	5,375	\$487.36	204,554	38.1	\$12.81
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$42,469,259.23	202,133 *	\$210.11			
TOTAL	\$69,831,385.86	210,297 *	\$332.06			

* Unduplicated total.

** Recipients are not added to the total.

 *** MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 151,367

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$34,958,086.04	6,555 *	\$5,333.04	57,423	8.8	\$608.78
			4			* • • • • •
HOSPITALS INPATIENT	\$72,703,331.51	44,190 *	\$1,645.24 \$14.782.23	538,744	12.2	\$134.95
OUTPATIENT	\$42,085,020.77 \$30,618,310.74	<u>2,847</u> 43,690	\$700.81	<u>29,421</u> 509,323	10.3 11.7	\$1,430.44 \$60.12
CONTAILIN	550,018,510.74	43,090	\$700.81	505,525	++./	500.12
DENTAL SERVICES	\$895,616.93	3,480 *	\$257.36	8,414	2.4	\$106.44
PHARMACY	\$65,092,656.98	61,448 *	\$1,059.31	747,023	12.2	\$87.14
PART D - COPAYS	\$74,838.69	17,608 *	\$4.25	155.091	8.8	\$0.48
PHYSICIAN RELATED	\$29,452,853.83	97,979 *	\$300.60	999,223	10.2	\$29.48
PHYSICIAN	\$270,956.09	1,899	\$142.68	3,616	1.9	\$74.93
CLINIC	\$19,641,167.26	79,935	\$245.71	799,846	10.0	\$24.56
FAMILY PLANNING	\$227,699.35	1,611	\$141.34	2,850	1.8	\$79.89
X-RAY AND LAB NURSE PRACTITIONER	\$2,724,914.50 \$8,271.28	20,372 89	\$133.76 \$92.94	127,479 108	6.3 1.2	\$21.38 \$76.59
PODIATRY	\$320,065.12	4,404	\$72.68	6,594	1.2	\$48.54
CRNA SERVICES	\$0.00	4,404	\$0.00	0,554	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,196,675.69	17,205	\$127.68	21,058	1.2	\$104.32
CASE MANAGEMENT	\$206.66	2	\$103.33	2	1.0	\$103.33
FED QUALIFIED HEALTH CARE	\$3,715,843.84	13,161	\$282.34	31,195	2.4	\$119.12
PSYCHOLOGIST SERVICES	\$347,054.04	2,497	\$138.99	6,475	2.6	\$53.60
IN-HOME SERVICES	\$61,190,207.96	31,571 *	\$1,938.18	10,345,577	327.7	\$5.91
HOME HEALTH SERVICES	\$219,890.05	260	\$845.73	8,026	30.9	\$27.40
ADULT DAY HEALTH CARE	\$2,580,500.05	1,182	\$2,183.16	679,373	574.8	\$3.80
AGED AND DISABLED WAIVER	\$662,549.13	962	\$688.72	106,976	111.2	\$6.19
PERSONAL CARE	\$53,454,619.27	29,804	\$1,793.54	9,110,554	305.7	\$5.87
AIDS WAIVER	\$286,701.04	41	\$6,992.71	7,884	192.3	\$36.36
PHYSICAL DISABLED WAIVER	\$2,814,354.43	156	\$18,040.73	204,541	1,311.2	\$13.76
INDEPENDENT LIVING WAIVER	\$1,165,381.92	693	\$1,681.65	228,016	329.0	\$5.11
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$6,212.07	<u> </u>	\$0.00 \$776.51	0	0.0	\$0.00 \$30.01
BRAININGORT WAIVER	50,212.07		<u> </u>	207	23.5	550.01
REHAB AND SPECIALTY SERVICES	\$12,256,388.44	155,831 *	\$78.65	1,406,178	9.0	\$8.72
AUDIOLOGY SERVICES	\$6,143.74	207	\$29.68	747	3.6	\$8.22
OPTOMETRIC SERVICES	\$530,206.11	4,192	\$126.48	11,350	2.7	\$46.71
DURABLE MEDICAL EQUIPMENT	\$3,762,869.63	14,086	\$267.14	904,779	64.2	\$4.16
AMBULANCE SERVICES	\$3,111,755.16	7,229	\$430.45	146,584	20.3	\$21.23
REHABILITATION CENTER	\$10,430.30		\$149.00	1,205	17.2	\$8.66
HOSPICE NON-EMERGENCY TRANS	\$2,064,086.16 \$2.691,454.62	<u> </u>	<u>\$4,071.18</u> \$17.42	<u>12,125</u> 326,889	23.9	<u>\$170.23</u> \$8.23
NON-PARTICIPATING PROV	\$2,691,454.62	20	\$115.51	99	5.0	\$23.34
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$77,132.43	756	\$102.03	2,400	3.2	\$32.14
BUY-IN PREMIUMS	¢12 850 552 10	78,792 **	¢162.00			
PART-A	\$12,850,552.10 \$13,862.00	29	\$163.09 \$478.00			
PART-B	\$12,836,690.10	78,763	\$162.98			
MENTAL HEALTH SERVICES	\$212.099.185.63	35,923 *	\$5,904.27	6,162,428	171.6	\$34.42
PRIVATE HOME ICF/ID	\$360,675.85	28	\$12,881.28	1,108	39.6	\$325.52
ID/DD WAIVER	\$147,856,546.51	7,455	\$19,833.21	2,941,767	394.6	\$50.26
PSYCH REHAB-PRIVATE	\$3,012,493.24	1,438	\$2,094.92	131,906	91.7	\$22.84
CSTAR - PRIVATE	\$1,283,585.75	1,222	\$1,050.40	46,452	38.0	\$27.63
TARGETED CASE MANAGEMENT	\$5,649,540.48	13,279	\$425.45	653,882	49.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$21,748,378.19	4,161	\$5,226.72	2,283,137	548.7	\$9.53
CERT COMM BEHAV HLTH CLINC	\$32,187,965.61	19,476	\$1,652.70	104,176	5.4	\$308.98
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$5,611,126.80	2,413 *	\$2,325.37	102,296	42.4	\$54.85
ICF/INTELLECTUAL DISABILITIES	\$4,746,072.63	144	\$32,958.84	4,697	32.6	\$1,010.45
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$6,986.20	1	\$6,986.20	4	4.0	\$1,746.55
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$842,961.60	2,267	\$0.00 \$371.84	97,565	0.0 43.0	\$0.00 \$8.64
FSD CASE MANAGEMENT	\$15,106.37	2,267	\$15,106.37	30	30.0	\$503.55
EPSDT SERVICES	\$4,381,226.56	4,090 *	\$1,071.20	423,493	103.5	\$10.35
EPSDT SCREENINGS	\$103,759.30	147	\$705.85	6,104	41.5	\$17.00
EPSDT REFERRAL SERVICES	\$4,277,467.26	4,039	\$1,059.04	417,389	103.3	\$10.25
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
			23.00			
TOTAL	\$511,566,071.47	167,273 *	\$3,058.27			

* Unduplicated total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 1,184

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$197,172.67	32 *	\$6,161.65	360	11.3	\$547.70
HOSPITALS	\$138,911.37	288 *	\$482.33	3,277	11.4	\$42.39
INPATIENT	\$18,304.19	3	\$6.101.40	12	4.0	\$1,525.35
OUTPATIENT	\$120,607.18	288	\$418.77	3,265	11.3	\$36.94
DENTAL SERVICES	\$12,107.31	33 *	\$366.89	59	1.8	\$205.21
PHARMACY	\$169,754.90	244 *	\$695.72	2,762	11.3	\$61.46
PART D - COPAYS	\$597.61	201 *	\$2.97	1,651	8.2	\$0.36
PHYSICIAN RELATED	\$132.422.19	657 *	\$201.56	7,785	11.9	\$17.01
PHYSICIAN	\$385.08	10	\$38.51	8	0.8	\$48.14
CLINIC	\$105,826.09	555	\$190.68	7,206	13.0	\$14.69
FAMILY PLANNING	\$62.00	4	\$15.50	2	0.5	\$31.00
X-RAY AND LAB	\$9,936.22	78	\$127.39	315	4.0	\$31.54
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$913.22	33	\$27.67	40	1.2	\$22.83
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,146.70	96	\$84.86	130	1.3	\$62.67
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0.00 \$6,693.85	0 44	\$0.00	0 63	0.0	\$0.00 \$106.25
PSYCHOLOGIST SERVICES	\$459.03	44	\$152.13 \$51.00	21	2.3	\$106.25 \$21.86
	50.5C+C		551.00		2.5	221.00
IN-HOME SERVICES	\$1,202,768.64	571 *	\$2,106.42	200,971	352.0	\$5.98
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$37,116.38	16	\$2,319.77	9,664	604.0	\$3.84
AGED AND DISABLED WAIVER	\$61,560.47	58	\$1,061.39	9,125	157.3	\$6.75
PERSONAL CARE	\$1,040,284.53	546	\$1,905.28	175,254	321.0	\$5.94
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$45,236.05	3	\$15,078.68	3,288	1,096.0	\$13.76
INDEPENDENT LIVING WAIVER	\$18,571.21	17	\$1,092.42	3,640	214.1	\$5.10
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$55,123.14	1,300 *	\$42.40	29,321	22.5	\$1.88
AUDIOLOGY SERVICES	\$971.15	3	\$323.72	4	1.3	\$242.79
OPTOMETRIC SERVICES	\$3,692.96	31	\$119.13	67	2.2	\$55.12
DURABLE MEDICAL EQUIPMENT	\$16,181.30	144	\$112.37	25,589	177.7	\$0.63
AMBULANCE SERVICES	\$12,159.24	57	\$213.32	879	15.4	\$13.83
REHABILITATION CENTER	\$113.62	1	\$113.62	21	21.0	\$5.41
HOSPICE	-\$472.27	2	\$236.14	1	0.5	\$472.27
NON-EMERGENCY TRANS	\$22,063.50	1,290	\$17.10	2,750	2.1	\$8.02
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$413.64		\$137.88	10	3.3	\$41.36
BUY-IN PREMIUMS	\$140,768.70	862 **	\$163.30			
PART-A	\$1,796.00	4	\$449.00			
PART-B	\$138,972.70	858	\$161.97			
MENTAL HEALTH SERVICES	\$873,806.50	198 *	\$4,413.16	37,120	187.5	\$23.54
PRIVATE HOME ICF/ID	\$21,018.90	2	\$10,509.45	62	31.0	\$339.01
ID/DD WAIVER	\$511,067.57	32	\$15,970.86	12,570	392.8	\$40.66
PSYCH REHAB-PRIVATE	\$13,299.31	12	\$1,108.28	720	60.0	\$18.47
CSTAR - PRIVATE	\$7,290.45	6	\$1,215.08	328	54.7	\$22.23
TARGETED CASE MANAGEMENT	\$31,129.92	89	\$349.77	3,603	40.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$167,730.06	39	\$4,300.77	19,446	498.6	\$8.63
CERT COMM BEHAV HLTH CLINC	\$122,270.29	86	\$1,421.75	391	4.6	\$312.71
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$37,186.38	11 *	\$3,380.58	577	52.5	\$64.45
ICF/INTELLECTUAL DISABILITIES	\$32,460.30	1	\$32,460.30	30	30.0	\$1,082.01
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$4,726.08 \$0.00	10 0	\$472.61 \$0.00	547 0	54.7	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$2,574.15 \$0.00	17 * 0	\$151.42 \$0.00	532	31.3	\$4.84 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2.574.15	17	\$151.42	532	31.3	\$4.84
EPSDT REFERRAL SERVICES	\$2,574.15	0	\$151.42	0	0.0	\$4.84
MANAGED CARE PREMIUMS						
	\$0.00	0 *	\$0.00			
TOTAL	\$2,963,193.56	1,362 *	\$2,175.62			

* Unduplicated total.

ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 0

******	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES						
HOSPITALS						
INPATIENT						
OUTPATIENT						
DENTAL SERVICES						
DENTAL SERVICES						
PHARMACY						
PART D - COPAYS						
PHYSICIAN RELATED						
PHYSICIAN						
FAMILY PLANNING X-RAY AND LAB						
NURSE PRACTITIONER						
PODIATRY						
CRNA SERVICES						
RURAL HEALTH CLINICS CASE MANAGEMENT						
FED QUALIFIED HEALTH CARE						
PSYCHOLOGIST SERVICES						
IN-HOME SERVICES HOME HEALTH SERVICES						
ADULT DAY HEALTH CARE						
AGED AND DISABLED WAIVER						
PERSONAL CARE						
AIDS WAIVER PHYSICAL DISABLED WAIVER						
INDEPENDENT LIVING WAIVER						
FAMILY CARE GIVING WAIVER						
BRAIN INJURY WAIVER						
REHAB AND SPECIALTY SERVICES						
AUDIOLOGY SERVICES						
OPTOMETRIC SERVICES						
DURABLE MEDICAL EQUIPMENT						
AMBULANCE SERVICES REHABILITATION CENTER						
HOSPICE						
NON-EMERGENCY TRANS						
NON-PARTICIPATING PROV						
COMPREHENSIVE DAY REHAB						
DISEASE MANAGEMENT						
BUY-IN PREMIUMS	\$1,580,734.30	9,715 **	\$162.71			
PART-A	\$21,252.00	24	\$885.50			
PART-B	\$1,559,482.30	9,691	\$160.92			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/ID						
ID/DD WAIVER						
PSYCH REHAB-PRIVATE						
CSTAR - PRIVATE TARGETED CASE MANAGEMENT						
COMMUNITY SUPPORT WAIVER						
CERT COMM BEHAV HLTH CLINC						
PRIVATE PSYCH CARE UNDER AGE 22						
STATE INSTITUTIONS						
ICF/INTELLECTUAL DISABILITIES						
MENTAL HOSPITAL						
PSYCH CARE UNDER AGE 22						
PSYCH REHAB-PUBLIC CSTAR - PUBLIC						
TARGETED CASE MANAGEMENT						
FSD CASE MANAGEMENT						
EPSDT SERVICES EPSDT SCREENINGS						
EPSDT SCREENINGS EPSDT REFERRAL SERVICES						
EPSDT TARGETED CASE MGMT						
	1	T T				
MANAGED CARE PREMIUMS						

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MHF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 10,853

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,395.55	1 *	\$5,395.55	2	2.0	\$2,697.78
HOSPITALS	\$835,499.50	1,514 *	\$551.85	7,510	5.0	\$111.25
INPATIENT	\$581,484.75	92	\$6,320.49	387	4.2	\$1,502.54
OUTPATIENT	\$254,014.75	1,464	\$173.51	7,123	4.9	\$35.66
DENTAL SERVICES	\$3,405.11	11 *	\$309.56	30	2.7	\$113.50
PHARMACY	\$801,523.85	4,050 *	\$197.91	10,140	2.5	\$79.05
PART D - COPAYS	\$20.89	11 *	\$1.90	77	7.0	\$0.27
PHYSICIAN RELATED	\$426,269.02	1,891 *	\$225.42	19,894	10.5	\$21.43
PHYSICIAN	\$7,284.96	27	\$269.81	38	1.4	\$191.7
CLINIC	\$166,683.56	751	\$221.95	16,686	22.2	\$9.99
FAMILY PLANNING	\$126,584.63	662	\$191.22	940	1.4	\$134.66
X-RAY AND LAB	\$42,473.17	271	\$156.73	1,450	5.4	\$29.29
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$22,318.30	113	\$197.51	150	1.3	\$148.79
	\$921.73	7	\$131.68	7	1.0	\$131.68
FED QUALIFIED HEALTH CARE	\$59,104.59	365	\$161.93	615	1.7	\$96.1
PSYCHOLOGIST SERVICES	\$898.08	4	\$224.52	8	2.0	\$112.20
N-HOME SERVICES	\$21,874.94	13 *	\$1,682.69	3,585	275.8	\$6.10
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$46.48	1	\$46.48	14	14.0	\$3.32
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$21,828.46	13	\$1,679.11	3,571	274.7	\$6.11
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$33,016.06	11,253 *	\$2.93	15,552	1.4	\$2.12
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,029.50	8	\$128.69	20	2.5	\$51.48
DURABLE MEDICAL EQUIPMENT	\$938.20	6	\$156.37	16	2.7	\$58.64
AMBULANCE SERVICES	\$30,176.32	41	\$736.01	863	21.0	\$34.97
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$73.35	1	\$73.35	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$743.72	11,240	\$0.07	14,652	1.3	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$54.97	2	\$27.49	1	0.5	\$54.97
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$416,303.64	314 *	\$1,325.81	5,643	18.0	\$73.77
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$31,754.63	1	\$31,754.63	789	789.0	\$40.25
PSYCH REHAB-PRIVATE	\$2,980.27	3	\$993.42	93	31.0	\$32.0
CSTAR - PRIVATE	\$114,574.86	95	\$1,206.05	3,214	33.8	\$35.6
TARGETED CASE MANAGEMENT	\$5,184.00	13	\$398.77	600	46.2	\$8.64
COMMUNITY SUPPORT WAIVER	\$1,314.12	1	\$1,314.12	94	94.0	\$13.98
CERT COMM BEHAV HLTH CLINC	\$260,495.76	210	\$1,240.46	853	4.1	\$305.3
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
STATE INSTITUTIONS	\$371.52	3 *	\$123.84	43	14.3	\$8.6
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	Õ	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT	\$371.52	3	\$123.84	43	14.3	\$8.6
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.0
PSDT SERVICES	\$21,275.63	92 *	\$231.26	170	1.8	\$125.1
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.0
EPSDT REFERRAL SERVICES	\$21,275.63	92	\$231.26	170	1.8	\$125.1
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,994,347.84	10,692 *	\$467.11			

* Unduplicated total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 2,379

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$52,623.22	11 *	\$4,783.93	395	35.9	\$133.22
HOSPITALS	\$127.970.50	392 *	\$326.46	8.409	21 5	\$15.22
INPATIENT	\$27,628.21		\$3,946.89	38	<u>21.5</u> 5.4	\$727.06
OUTPATIENT	\$100,342.29	388	\$258.61	8,371	21.6	\$11.99
DENTAL SERVICES	\$10,094.28	47 *	\$214.77		1.6	\$132.82
PHARMACY	\$143,816.75	847 *	\$169.80	10.196	12.0	\$14.11
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$157,713.14	940 *	\$167.78	9,285	9.9	\$16.99
PHYSICIAN	\$306.92	10	\$30.69	9,285	1.9	\$16.15
CLINIC	\$123,250.42	821	\$150.12	8,446	10.3	\$14.59
FAMILY PLANNING	\$142.07	3	\$47.36	4	1.3	\$35.52
X-RAY AND LAB	\$3,902.09	80	\$48.78	334	4.2	\$11.68
NURSE PRACTITIONER	\$106.15	1	\$106.15	1	1.0	\$106.15
PODIATRY	\$2,354.54	77	\$30.58	145	1.9	\$16.24
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$9,866.67	0 97	\$0.00 \$101.72	0	0.0	\$0.00 \$67.12
CASE MANAGEMENT	\$9,866.67	0	\$101.72	0	0.0	\$07.12
FED QUALIFIED HEALTH CARE	\$15,048.15	52	\$289.39	142	2.7	\$105.97
PSYCHOLOGIST SERVICES	\$2,736.13	15	\$182.41	47	3.1	\$58.22
IN-HOME SERVICES	\$1,671,701.69	887 *	\$1,884.67	280,675	316.4	\$5.96
HOME HEALTH SERVICES	\$0.00	0	\$0.00	280,075	0.0	\$0.00
ADULT DAY HEALTH CARE	\$4.850.96	2	\$2.425.48	838	419.0	\$5.79
AGED AND DISABLED WAIVER	\$10,289.07	13	\$791.47	1,313	101.0	\$7.84
PERSONAL CARE	\$1,656,561.66	868	\$1,908.48	278,524	320.9	\$5.95
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$62,418.46	339 *	\$184.13	18,307	54.0	\$3.41
AUDIOLOGY SERVICES	\$63.77	3	\$21.26	4	1.3	\$15.94
OPTOMETRIC SERVICES	\$4,507.57	44	\$102.44	119	2.7	\$37.88
DURABLE MEDICAL EQUIPMENT	\$29,930.76	239	\$125.23	16,799	70.3	\$1.78
AMBULANCE SERVICES	\$19,079.18	77	\$247.78	1,310	17.0	\$14.56
REHABILITATION CENTER	\$0.00 \$8,467.81	<u> </u>	\$0.00 \$1,693.56	0 64	0.0	<u>\$0.00</u> \$132.31
HOSPICE NON-EMERGENCY TRANS	\$0.00	0	\$1,693.56	640	<u>12.8</u> 0.0	\$132.31
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$369.37	4	\$92.34	11	2.8	\$33.58
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$139.814.63	67 *	\$2.086.79	2,160	32.2	\$64.73
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$39,361.16	2	\$19,680.58	765	382.5	\$51.45
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$3,792.96	10	\$379.30	439	43.9	\$8.64
COMMUNITY SUPPORT WAIVER CERT COMM BEHAV HLTH CLINC	\$5,033.22 \$91,627.29	<u>2</u> 55	\$2,516.61 \$1,665.95	<u>654</u> 302	<u>327.0</u> 5.5	<u>\$7.70</u> \$303.40
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$60.48	1 *	\$60.48	7	7.0	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$60.48	1	\$60.48	7	7.0	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$237.40	9 *	\$26.38	15	1.7	\$15.83
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0.00	<u> </u>	\$0.00 \$26.28	0	0.0	\$0.00 \$15.92
EPSDT TARGETED CASE MGMT	\$237.40 \$0.00	0	\$26.38 \$0.00	0	1.7 0.0	\$15.83 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	50.00	U	50.00			
TOTAL	\$2,366,450.55	1,704 *	\$1,388.76			

* Unduplicated total.

ELIGIBILITY CATEGORY: FOSTER CARE NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 23,698

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICI
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$506,479.25	792 *	\$639.49	3,201	4.0	\$158.23
INPATIENT	\$381,538.97	24	\$15,897.46	236	9.8	\$1,616.69
OUTPATIENT	\$124,940.28	782	\$159.77	2,965	3.8	\$42.14
DENTAL SERVICES	\$21,467.23	67 *	\$320.41	283	4.2	\$75.86
PHARMACY	\$3,098,104.93	9,592 *	\$322.99	25,423	2.7	\$121.86
PART D - COPAYS	\$9.17	6 *	\$1.53	29	4.8	\$0.32
PHYSICIAN RELATED	\$163,118.02	978 *	\$166.79	2,857	2.9	\$57.09
PHYSICIAN	\$581.04	13	\$44.70	16	1.2	\$36.32
CLINIC	\$45,453.63	257	\$176.86	1,204	4.7	\$37.75
FAMILY PLANNING	\$33,726.02	461	\$73.16	502	1.1	\$67.18
X-RAY AND LAB NURSE PRACTITIONER	\$9,193.66	127	\$72.39 \$0.00	464	3.7	\$19.81 \$0.00
PODIATRY	\$0.00 \$356.59	0	\$118.86	0	0.0	\$89.15
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$24,050.80	146	\$164.73	145	1.0	\$165.87
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$41,641.62	109	\$382.03	430	3.9	\$96.84
PSYCHOLOGIST SERVICES	\$8,114.66	24	\$338.11	92	3.8	\$88.2
N-HOME SERVICES	-\$507.93	2 *	\$253.97	-154	0.0	-\$3.3(
HOME HEALTH SERVICES	\$938.94	1	\$938.94	36	36.0	\$26.08
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	-\$1,446.87	1	\$1,446.87	-190	0.0	-\$7.62
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$77,928.48	27,246 *	\$2.86	30,160	1.1	\$2.58
AUDIOLOGY SERVICES	\$118.52	3	\$39.51	5	1.7	\$23.70
OPTOMETRIC SERVICES	\$9,452.00	59	\$160.20	197	3.3	\$47.98
DURABLE MEDICAL EQUIPMENT	\$50,840.79	50	\$1,016.82	790	15.8	\$64.36
AMBULANCE SERVICES	\$8,626.52	6	\$1,437.75	352	58.7	\$24.51
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$4,770.59	1	\$4,770.59	31	31.0	\$153.89
NON-EMERGENCY TRANS	\$2,096.32	27,243	\$0.08	28,733	1.0	\$0.07
NON-PARTICIPATING PROV	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$2,023.74	0 12	\$168.65	0 52	4.3	\$0.00 \$38.92
		0 **				
BUY-IN PREMIUMS PART-A	\$0.00 \$0.00	0 **	\$0.00 \$0.00			
PART-A PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3.239.558.13	2,073 *	\$1,562.74	69,890	33.7	\$46.3
PRIVATE HOME ICF/ID	\$0.00	2,073	\$1,562.74	09,890	0.0	\$46.3
ID/DD WAIVER	\$349,204.87	43	\$8,121.04	6,959	161.8	\$50.18
PSYCH REHAB-PRIVATE	\$10,657.76	3	\$3,552.59	164	54.7	\$64.99
CSTAR - PRIVATE	\$98,103.14	37	\$2,651.44	930	25.1	\$105.49
TARGETED CASE MANAGEMENT	\$159,347.52	550	\$289.72	18,443	33.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$317,026.18	104	\$3,048.33	35,930	345.5	\$8.8
CERT COMM BEHAV HLTH CLINC	\$2,280,602.68	1,522	\$1,498.42	7,405	4.9	\$307.9
PRIVATE PSYCH CARE UNDER AGE 22	\$24,615.98	1	\$24,615.98	59	59.0	\$417.2
TATE INSTITUTIONS	\$297,605.23	176 *	\$1,690.94	4,936	28.0	\$60.2
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.0
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.0
PSYCH CARE UNDER AGE 22	\$58,441.20	1	\$58,441.20	62	62.0	\$942.6
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$39,985.92 \$199,178.11	<u> </u>	\$233.84 \$33,196.35	4,628 246	27.1 41.0	\$8.6 \$809.6
PSDT SERVICES EPSDT SCREENINGS	\$1,330,456.39 \$210,657.30	<u>1,580 *</u> 141	\$842.06 \$1,494.02	<u>112,644</u> 13,115	71.3 93.0	\$11.8 \$16.0
EPSDT REFERRAL SERVICES	\$1,119,799.09	1,521	\$736.23	99,529	65.4	\$10.0
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	99,529	0.0	\$0.0
MANAGED CARE PREMIUMS	\$17,143,317.62	25,869 *	\$662.70			

* Unduplicated total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 296

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$5.630.07	27 *	\$208.52	100	3.7	\$56.30
INPATIENT	\$3,122.42	1	\$3,122.42	2	2.0	\$1,561.21
OUTPATIENT	\$2,507.65	26	\$96.45	98	3.8	\$25.59
	<u> </u>					
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$14,925.71	110 *	\$135.69	249	2.3	\$59.94
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$3.703.78	21 *	\$176.37	49	2.3	\$75.59
PHYSICIAN	\$0.00	0	\$0.00	0	0.0	\$0.00
CLINIC	\$1,806.92	7	\$258.13	24	3.4	\$75.29
FAMILY PLANNING	\$499.12	11	\$45.37	11	1.0	\$45.37
X-RAY AND LAB	\$69.61	2	\$34.81	5	2.5	\$13.92
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00 ¢250.02	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$777.05 \$0.00	<u> </u>	\$259.02 \$0.00	7	2.3	\$111.01 \$0.00
FED QUALIFIED HEALTH CARE	\$551.08	1	\$551.08	2	0.0	\$0.00 \$275.54
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
			50.00		0.0	
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$36.50	1 *	\$36.50	1	1.0	\$36.50
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,545.47	13 *	\$734.27	51	3.9	\$187.17
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$14.48	1	\$14.48	4	4.0	\$3.62
	\$146.88	2	\$73.44	17	8.5	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$9,384.11	12	\$782.01	30	<u>2.5</u> 0.0	\$312.80
PRIVATE PSTCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$60,915.53	3 *	\$20,305.18	292	97.3	\$208.61
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	Ō	\$0.00	Ō	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$1,909.44 \$59,006.09	1	\$1,909.44 \$19,668.70	221	221.0	<u>\$8.64</u> \$831.07
EPSDT SERVICES EPSDT SCREENINGS	\$4,565.58	15 *	\$304.37	1,330	88.7	\$3.43 \$120.25
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$129.35	2	\$64.68	1,329	0.5	\$129.35
EPSDT TARGETED CASE MGMT	\$4,436.23 \$0.00	<u> </u>	\$316.87 \$0.00	1,329	94.9	\$3.34 \$0.00
MANAGED CARE PREMIUMS	\$386,509.76	593 *	\$651.79			
	-					
TOTAL	\$485,832.40	624 *	\$778.58			

* Unduplicated total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 13,950

NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS					I	50.00
HUSPHALS	¢1 5 64 220 04	005 *	ć4 747 07	4 200	4.0	62CA 7
INPATIENT	\$1,564,339.84 \$1,456,550.29	<u> </u>	\$1,747.87 \$33,103.42	4,289	4.8	\$364.73 \$1,391.1
OUTPATIENT	\$1,456,550.29	857	\$125.78	3,242	3.8	\$33.25
CONTAILEN	5107,785.55		5125.78	5,242	5.0	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
DENTAL SERVICES	\$7.002.54	24 *	\$291.77	70	2.9	\$100.04
PHARMACY	\$2,589,726.78	7,264 *	\$356.52	25,515	3.5	\$101.50
PART D - COPAYS	\$101.95	28 *	\$3.64	222	7.9	\$0.46
PHYSICIAN RELATED	\$209,735.31	1,049 *	\$199.94	3,672	3.5	\$57.12
PHYSICIAN	\$409.75	5	\$81.95	3,072	1.6	\$51.22
CLINIC	\$101,071.46	324	\$311.95	2,328	7.2	\$43.42
FAMILY PLANNING	\$51,886.01	546	\$95.03	573	1.0	\$90.55
X-RAY AND LAB	\$6,368.90	83	\$76.73	340	4.1	\$18.73
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$356.82	4	\$89.21	5	1.3	\$71.36
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$12,880.81	108	\$119.27	106	1.0	\$121.52
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30,877.73	96	\$321.64	224	2.3	\$137.85
PSYCHOLOGIST SERVICES	\$5,883.83	21	\$280.18	88	4.2	\$66.86
IN-HOME SERVICES	\$114,084.33	10 *	\$11,408.43	8,848	884.8	\$12.89
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$10,802.99	6	\$1,800.50	1,315	219.2	\$8.22
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$103,281.34	4	\$25,820.34	7,533	1,883.3	\$13.71
INDEPENDENT LIVING WAIVER	<u>\$0.00</u>	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INDORT WAIVER	50.00		50.00		0.0	50.00
REHAB AND SPECIALTY SERVICES	\$42,067.58	21,251 *	\$1.98	24,677	1.2	\$1.70
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$5,797.82	37	\$156.70	116	3.1	\$49.98
DURABLE MEDICAL EQUIPMENT	\$11,916.14	33	\$361.10	1,388	42.1	\$8.59
AMBULANCE SERVICES	\$24,735.87	25	\$989.43	782	31.3	\$31.63
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	-\$1,713.77	0	\$0.00	-10	0.0	-\$171.38
NON-EMERGENCY TRANS	\$1,266.42	21,240	\$0.06	22,398	1.0	\$0.06 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00 \$0.00	<u>0</u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$28.60	3	\$9.53	2	0.0	\$14.30
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,741,481.37	2,274 *	\$4,283.85	169,355	74.5	\$57.52
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$6,709,445.34	276	\$24,309.58	93,200	337.7	\$71.99
PSYCH REHAB-PRIVATE	\$4,017.57	4	\$1,004.39	72	18.0	\$55.80
CSTAR - PRIVATE	\$229,771.93	62	\$3,706.00	1,412	22.8	\$162.73
TARGETED CASE MANAGEMENT	\$334,393.92	826	\$404.84	38,703	46.9	\$8.64
COMMUNITY SUPPORT WAIVER	\$270,758.60	85	\$3,185.40	28,887	339.8	\$9.37
CERT COMM BEHAV HLTH CLINC	\$2,193,094.01	1,395	\$1,572.11	7,081	5.1	\$309.72
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$6,433,079.74	506 *	\$12,713.60	21,126	41.8	\$304.51
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$104,793.00	2	\$52,396.50	60	30.0	\$1,746.55
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$83,315.52 \$6,244,971.22	219 343	\$380.44 \$18,206.91	9,643 11,423	44.0 33.3	\$8.64 \$546.70
	4004.01.1					
EPSDT SERVICES EPSDT SCREENINGS	\$884,914.77 \$224,901.17	<u>1,056 *</u> 110	\$837.99 \$2,044.56	76,309	72.3	\$11.60 \$18.83
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$660,013.60	995	\$663.33	64,363	64.7	\$18.83
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	04,303	0.0	\$0.00
MANAGED CARE PREMIUMS	\$13,867,826.23	21,011 *	\$660.03			

* Unduplicated total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 13,460

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,025.61	8 *	\$128.20	280	35.0	\$3.66
HOSPITALS	\$174,118.52	1,036 *	\$168.07	20,498	19.8	\$8.49
INPATIENT	\$0.00	1,050	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$174,118.52	1,036	\$168.07	20,498	19.8	\$8.49
		A *	<u> </u>			<u> </u>
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,513.53	16 *	\$94.60	10,391	649.4	\$0.15
PART D - COPAYS	\$3,482.01	628 *	\$5.54	3,792	6.0	\$0.92
PHYSICIAN RELATED	\$163,226.08	2,078 *	\$78.55	17 420	8.4	\$9.36
PHYSICIAN	\$2,094.48	2,078	\$74.80	17.430 138	4.9	\$15.18
CLINIC	\$131,861.15	1,702	\$77.47	16,134	9.5	\$8.17
FAMILY PLANNING	\$0.00	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$4,037.79	67	\$60.27	301	4.5	\$13.41
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$1,727.36 \$0.00	76	\$22.73 \$0.00	149	2.0	\$11.59 \$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$19,132.33	<u> </u>	\$0.00	0 492	0.0	\$0.00 \$38.89
CASE MANAGEMENT	\$0.00	0	\$0.00	492	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,413.10	108	\$31.60	162	1.5	\$21.07
PSYCHOLOGIST SERVICES	\$959.87	19	\$50.52	54	2.8	\$17.78
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0*	\$0.00	0 0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER BRAIN INJURY WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
BRAIN IN OKT WAIVEN	30.00	0	30.00		0.0	30.00
REHAB AND SPECIALTY SERVICES	\$52,761.38	549 *	\$96.10	9,149	16.7	\$5.77
AUDIOLOGY SERVICES	\$78.55	9	\$8.73	15	1.7	\$5.24
OPTOMETRIC SERVICES	\$2,149.08	51	\$42.14	71	1.4	\$30.27
	\$29,514.06	379	\$77.87	6,863	18.1	\$4.30
AMBULANCE SERVICES REHABILITATION CENTER	\$20,202.53 \$673.31	<u> </u>	\$169.77 \$224.44	2,058	<u> </u>	\$9.82 \$5.52
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$55.72	2	\$27.86	4	2.0	\$13.93
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$88.13	7	\$12.59	16	2.3	\$5.51
BUY-IN PREMIUMS	\$2,506,041.50	14,896 **	\$168.24			
PART-A	\$10,316.00	26	\$396.77			
PART-B	\$2,495,725.50	14,870	\$167.84			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	0.0	\$0.00 \$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	Ő	\$0.00	Ő	0.0	\$0.00
	** **					
	\$0.00 \$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	Ő	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	50.00	U	50.00	U	0.0	50.00
EPSDT SERVICES	\$667.80	11 *	\$60.71	162	14.7	\$4.12
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$667.80	<u> </u>	\$60.71	162	<u> </u>	\$4.12 \$0.00
	\$0.00	U	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$2,902,836.43	2,986 *	\$972.15			
		_,	~~	ł		

* Unduplicated total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 101

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	¢01.00		¢27.20	12	4.2	ćc oc
HOSPITALS INPATIENT	\$81.86 \$0.00	<u> </u>	\$27.29 \$0.00	<u>13</u>	4.3	\$6.30 \$0.00
OUTPATIENT	\$81.86	3	\$27.29	13	4.3	\$6.30
	501.00					
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$82,444.70	66 *	\$1,249.16	229	3.5	\$360.02
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	¢105.02		¢20.00			¢65.04
PHYSICIAN RELATED PHYSICIAN	-\$195.02 \$0.00	<u> </u>	\$39.00 \$0.00	-3	0.0 0.0	-\$65.01 \$0.00
CLINIC	-\$205.85	3	\$68.62	-4	0.0	-\$51.46
FAMILY PLANNING	\$33.30	2	\$16.65	2	1.0	\$16.65
X-RAY AND LAB	-\$22.47	0	\$0.00	-1	0.0	-\$22.47
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0.00 \$0.00	<u>0</u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
F3TGTOLOGIST SERVICES	\$0.00	U	50.00	U	0.0	50.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00
	\$0.00	U	50.00	U	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,318.58	3 *	\$1,772.86	28	9.3	\$189.95
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$408.18 \$0.00	<u>1</u> 0	\$408.18	<u> </u>	<u>13.0</u> 0.0	\$31.40 \$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
CERT COMM BEHAV HLTH CLINC	\$4,910.40	3	\$1,636.80	15	5.0	\$327.36
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,512.20	24 *	\$63.01	35	1.5	\$43.21
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,512.20	24	\$63.01	35	1.5	\$43.21
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$68,691.24	124 *	\$553.96			
TOTAL	\$157,853.56	136 *	\$1,160.69			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 21,140

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$719,497.19	1,840 *	\$391.03	8,409	4.6	\$85.56
INPATIENT	\$434,012.69	64	\$6,781.45	314	4.9	\$1,382.21
OUTPATIENT	\$285,484.50	1,806	\$158.08	8,095	4.5	\$35.27
	¢6,654,22	12 *	¢544.07	47	2.6	¢1.44 FO
DENTAL SERVICES	\$6,654.33	13 *	\$511.87	47	3.6	\$141.58
PHARMACY	\$1,023,005.58	6,165 *	\$165.94	17,530	2.8	\$58.36
PART D - COPAYS	\$89.52	42 *	\$2.13	185	4.4	\$0.48
PHYSICIAN RELATED	\$518,973.98	2,455 *	\$211.39	21,145	8.6	\$24.54
PHYSICIAN	\$5,755.52	39	\$147.58	49	1.3	\$117.46
CLINIC	\$165,189.77	861	\$191.86	17,511	20.3	\$9.43
FAMILY PLANNING	\$187,948.94	1,023	\$183.72	1,051	1.0	\$178.83
X-RAY AND LAB NURSE PRACTITIONER	\$65,061.39 \$0.00	<u> </u>	\$214.72 \$0.00	<u>1,575</u> 0	<u>5.2</u> 0.0	\$41.31 \$0.00
PODIATRY	\$118.40	2	\$59.20	5	2.5	\$23.68
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$25,938.32	141	\$183.96	183	1.3	\$141.74
CASE MANAGEMENT	\$391.61	6	\$65.27	6	1.0	\$65.27
FED QUALIFIED HEALTH CARE	\$64,184.07	383	\$167.58	710	1.8	\$90.40
PSYCHOLOGIST SERVICES	\$4,385.96	16	\$274.12	55	3.4	\$79.74
IN-HOME SERVICES	\$43,416.87	28 *	\$1,550.60	7,107	253.8	\$6.11
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$43,416.87 \$0.00	<u>28</u> 0	\$1,550.60 \$0.00	7,107	253.8	\$6.11 \$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$25,276.55	22,041 *	\$1.15	28,339	1.3	\$0.89
AUDIOLOGY SERVICES	\$10.01	1	\$10.01	2	2.0	\$5.01
OPTOMETRIC SERVICES	\$1,968.91	15	\$131.26	41	2.7	\$48.02
DURABLE MEDICAL EQUIPMENT	\$4,925.77	10	\$492.58	625	62.5	\$7.88
AMBULANCE SERVICES	\$16,753.78	32	\$523.56	885	27.7	\$18.93
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$1,220.35	22,033	\$0.06	26.768	1.2	\$0.05
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$397.73	5	\$79.55	18	3.6	\$22.10
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00	0	\$0.00			
	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/ID	\$280,728.98	247 *	\$1,136.55	3,453	14.0	\$81.30
ID/DD WAIVER	\$0.00 \$22,168.04	0	\$0.00 \$22,168.04	0 106	0.0 106.0	\$0.00 \$209.13
PSYCH REHAB-PRIVATE	\$3,356.92	5	\$671.38	65	13.0	\$51.64
CSTAR - PRIVATE	\$58,638.27	66	\$888.46	1,998	30.3	\$29.35
TARGETED CASE MANAGEMENT	\$5,702.40	13	\$438.65	660	50.8	\$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$190,863.35 \$0.00	<u>167</u> 0	\$1,142.89 \$0.00	<u> 624 </u>	3.7	<u>\$305.87</u> \$0.00
STATE INSTITUTIONS	\$216.00	3 *	\$72.00	25	8.3	\$8.64
ICF/INTELLECTUAL DISABILITIES MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$216.00 \$0.00	3	\$72.00 \$0.00	25 0	8.3 0.0	\$8.64 \$0.00
			50.00			
EPSDT SERVICES EPSDT SCREENINGS	\$13,083.94 \$0.00	73 *	\$179.23 \$0.00	<u> </u>	1.6 0.0	\$110.88 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$13,083.94	73	\$179.23	118	1.6	\$0.00 \$110.88
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$9,905,784.20	21,236 *	\$466.46			
TOTAL	612 526 727 14		6550.22			
	\$12,536,727.14	22,785 *	\$550.22	L	I	

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 411,178

PHYSICIAN RELATED\$1,971,99PHYSICIAN\$7,78CLINIC\$1,072,36FAMILY PLANNING\$378,46X-RAY AND LAB\$88,96NURSE PRACTITIONER\$PODIATRY\$6,42CRNA SERVICES\$PODIATRY\$6,42CRNA SERVICES\$130,50CASE MANAGEMENT\$17FED QUALIFIED HEALTH CARE\$274,40PSYCHOLOGIST SERVICES\$12,90IN-HOME SERVICES\$12,90IN-HOME SERVICES\$14,03ADULT DAY HEALTH CARE\$7,15AGED AND DISABLED WAIVER\$SPERSONAL CARE\$24,23AIDS WAIVER\$SPHYSICAL DISABLED WAIVER\$SERVICES\$227,04AUDUEPENDENT LIVING WAIVER\$SBRAIN INJURY WAIVER\$SBRAIN INJURY VAIVER\$SURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$22,70AMBULANCE SERVICES\$22,65OPTOMETRIC SERVICES\$22,65OPTOMETRIC SERVICES\$22,65OPTOMETRIC SERVICES\$22,68DURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$22,68DURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$22,68DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMS\$COMMPREMENSIVE DAY REHAB\$S\$26,89NON-PARTICIPATING PROV\$COMPREMENSIVE DAY REHAB\$SPART-A\$SPART-B\$PRIVATE H	8.66 9.24 9.42 9.42 9.42 9.42 9.42 9.42 9.42 9.42 9.42 9.42 9.42 9.42 9.42 9.42 9.42 9.42 6.56 1.94 2.47 5.14 5.64 0.00 4.37 0.00 4.37 0.00 4.57 6.13 9.38	4 * 10,728 * 619 10,290 190 * 81,949 * 23 * 9,658 * 43 2,993 4,662 938 0 28 0 720	\$5,494.26 \$766.36 \$10,211.00 \$184.73 \$467.00 \$248.66 \$4.01 \$204.18 \$180.98 \$358.29 \$81.18 \$94.85 \$0.00 \$229.44 \$0.00	11 43,522 4,022 39,500 770 166,932 111 40,441 67 27,360 5,101 3,941 0	2 4.1 2 6.5 3.8 4.1 2 2.0 4.8 4.2 4.2 1.6 9.1 1.1	\$0.83 \$48.76 \$116.15 \$39.19
INPATIENT \$6,320,60 OUTPATIENT \$1,900,87 DENTAL SERVICES \$88,73 PHARMACY \$20,377,81 PART D - COPAYS \$9 PHYSICIAN RELATED \$1,971,99 PHYSICIAN RELATED \$1,072,36 CUINIC \$1,072,36 CUINIC \$1,072,36 CUINIC \$1,072,36 SPODIATRY \$6,42 CRNA SERVICES \$5 PODIATRY \$6,42 CRNA SERVICES \$10,50 CASE MANAGEMENT \$110,50 CASE MANAGEMENT \$127,40 PSYCHOLOGIST SERVICES \$12,90 IN-HOME SERVICES \$14,93 HOMME SERVICES \$14,93 HOME SERVICES \$24,23 ADULT DAY HEALTH CARE \$24,23 ADUL DAY HEALTH SERVICES \$24,23 ADIS WAIVER \$16,92 PHSSONAL CARE \$24,23 ADIS WAIVER \$16,92 INDERDEDINTI LIVING WAIVER \$26,89 NONEDARDALED WAIVER \$26,89 NONEDARDAL CARE \$227,04 AUDIOLOGY SERVI	9.24 9.42 9.42 0.20 1.65 2.29 6.56 1.94 2.47 5.14 5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38	619 10,290 190 * 81,949 * 23 * 9,658 * 43 2,993 4,662 938 0 28 0	\$10,211.00 \$184.73 \$467.00 \$248.66 \$4.01 \$204.18 \$180.98 \$358.29 \$81.18 \$94.85 \$0.00 \$229.44	4,022 39,500 770 166,932 111 40,441 67 27,360 5,101 3,941 0	2 6.5 3.8 4.1 2 2.0 4.8 4.8 4.2 1.6 9.1 1.1	\$1.571.51 \$48.12 \$115.23 \$122.07 \$0.83 \$48.76 \$116.15 \$39.19
INPATIENT \$6,320,60 OUTPATIENT \$1,900,87 DENTAL SERVICES \$88,73 DPHARMACY \$20,377,81 PART D - COPAYS \$9 PHYSICIAN RELATED \$1,071,99 PHYSICIAN RELATED \$1,072,36 CLINIC \$1,072,36 CLINIC \$1,072,36 CUNIC \$1,072,36 SPODIATRY \$6,42 CRNA SERVICES \$5 RURAL HEALTH CUNICS \$130,50 CASE MANAGEMENT \$127,48 FED QUALIFIED HEALTH CARE \$274,40 PSYCHOLOGIST SERVICES \$12,99 HOME SERVICES \$12,99 HOME SERVICES \$14,99 HOME SERVICES \$24,23 AGED AND DISABLED WAIVER \$16,22 AGED AND DISABLED WAIVER \$24,23 AIDS WAIVER \$24,23 BRAIN INURY WAIVER	9.24 9.42 9.42 0.20 1.65 2.29 6.56 1.94 2.47 5.14 5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38	619 10,290 190 * 81,949 * 23 * 9,658 * 43 2,993 4,662 938 0 28 0	\$10,211.00 \$184.73 \$467.00 \$248.66 \$4.01 \$204.18 \$180.98 \$358.29 \$81.18 \$94.85 \$0.00 \$229.44	4,022 39,500 770 166,932 111 40,441 67 27,360 5,101 3,941 0	2 6.5 3.8 4.1 2 2.0 4.8 4.8 4.2 1.6 9.1 1.1	\$1.571.51 \$48.12 \$115.23 \$122.07 \$0.83 \$48.76 \$116.15 \$39.19
OUTPATIENT \$1,900.87 DENTAL SERVICES \$88.73 PHARMACY \$20,377.81 PART D - COPAYS \$9 PHYSICIAN RELATED \$1,971.99 PHYSICIAN RELATED \$1,971.99 PHYSICIAN RELATED \$1,971.99 PHYSICIAN RELATED \$1,072.36 FAMILY PLANNING \$378.46 X.RAY AND LAB \$88.96 NURSE PRACITIONER \$ PODIATRY \$6.42 CRNA SERVICES \$130.50 CASE MANAGEMENT \$112.90 IN-HOME SERVICES \$12.90 IN-HOME SERVICES \$12.90 IN-HOME SERVICES \$14.29 IN-HOME SERVICES \$49.93 HOME HEALTH SERVICES \$1.62 ADULT DAY HEALTH CARE \$2.42.33 AIDS WAIVER \$16.92 INDEPENDENT LIVING WAIVER \$16.92 INDEPENDENT LIVING WAIVER \$2.65 OPTOMETRIC SERVICES \$2.7.04 AUDIOLOGY SERVICES \$2.7.50 AMBULANCE SERVICES \$2.7.50 AMBULANCE SERVICES \$2.7.50 AMBULANCE SERVICES \$2.7.50 OPTOMETRIC SERVICES \$2.65 OPTOMETRIC SERVICES \$2.65 OPTOMETRIC SERVICES \$2.65	9.42 0.20 1.65 2.29 6.56 1.94 2.47 5.14 5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38	10,290 190 * 81,949 * 23 * 9,658 * 43 2,993 4,662 938 0 28 0	\$184.73 \$467.00 \$248.66 \$4.01 \$204.18 \$180.98 \$358.29 \$81.18 \$94.85 \$0.00 \$229.44	39,500 770 166,932 111 40,441 67 27,360 5,101 3,941 0	3.8 4.1 2.0 4.1 4.1 4.2 1.6 9.1 1.1	\$48.12 \$115.23 \$122.07 \$0.83 \$48.76 \$116.15 \$39.19
DENTAL SERVICES \$88.73 PHARMACY \$20.377.81 PART D - COPAYS \$99 PHYSICIAN RELATED \$1.971.99 PHYSICIAN RELATED \$1.7236 CLINIC \$1.7236 CUNIC \$1.7236 STABLE \$88.96 NURSE PRACTITIONER \$88.96 NURSE PRACTITIONER \$1.971.99 PODIATRY \$6.42 CRNA SERVICES \$5 PODIATRY \$6.42 CRNA SERVICES \$130.50 CASE MANAGEMENT \$17 FED QUALIFIED HEALTH CARE \$274.40 PSYCHOLOGIST SERVICES \$14.90 ADUT DAY HEALTH SERVICES \$16.20 ADUT DAY HEALTH CARE \$27.15 AGED AND DISABLED WAIVER \$16.92 INDEPENDENT LIVING WAIVER \$2 PERSONAL CARE \$24.23 ADED VANDER \$2 PHYSICAL DISABLED WAIVER \$2 INDEPENDENT LIVING WAIVER \$2 PHYSICAL DISABLED WAIVER \$2 BRAIN INJURY WAIVER <td< td=""><td>0.20 1.65 2.29 6.56 1.94 2.47 5.14 5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38</td><td>190 * 81,949 * 23 * 9,658 * 43 2,993 4,662 938 0 28 0</td><td>\$467.00 \$248.66 \$4.01 \$204.18 \$180.98 \$358.29 \$81.18 \$94.85 \$0.00 \$229.44</td><td>770 166,932 111 40,441 67 27,360 5,101 3,941 0</td><td>2 2.0 4.1 4.8 4.8 4.2 7 1.6 9.1 1.1</td><td>\$115.23 \$122.07 \$0.83 \$48.76 \$116.15 \$39.19</td></td<>	0.20 1.65 2.29 6.56 1.94 2.47 5.14 5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38	190 * 81,949 * 23 * 9,658 * 43 2,993 4,662 938 0 28 0	\$467.00 \$248.66 \$4.01 \$204.18 \$180.98 \$358.29 \$81.18 \$94.85 \$0.00 \$229.44	770 166,932 111 40,441 67 27,360 5,101 3,941 0	2 2.0 4.1 4.8 4.8 4.2 7 1.6 9.1 1.1	\$115.23 \$122.07 \$0.83 \$48.76 \$116.15 \$39.19
PHARMACY \$20,377.81 PART D - COPAYS \$9 PHYSICIAN RELATED \$1,971.99 PHYSICIAN \$7.78 CLINIC \$1,072.36 FAMILY PLANNING \$378.46 K.RAY AND LAB \$88.96 NURSE PRACTITIONER \$ PODIATRY \$6.42 CRINA SERVICES \$130,50 CASE MANAGEMENT \$11,20 FED QUALIFIED HEALTH CARE \$274,40 PSYCHOLOGIST SERVICES \$49,93 HOME HEALTH SERVICES \$42,23 ADULT DAY HEALTH CARE \$7,15 AGED AND DISABLED WAIVER \$24,23 AIDS WAIVER \$16,22 INDEPENDENT LIVING WAIVER \$24,23 AIDS WAIVER \$16,92 INDEPENDENT LIVING WAIVER \$24,23 AIDS WAIVER \$25,50 OPTOMETRI	1.65 2.29 6.56 1.94 2.47 5.14 5.64 0.00 6.92 4.57 6.13 9.38	81,949 * 23 * 9,658 * 43 2,993 4,662 938 0 28 0	\$248.66 \$4.01 \$204.18 \$180.98 \$358.29 \$81.18 \$94.85 \$0.00 \$229.44	166,932 111 40,441 67 27,360 5,101 3,941 0	2 2.0 4.8 4.2 4.2 1.6 9.1 1.1	\$122.07 \$0.83 \$48.76 \$116.15 \$39.19
PART D - COPAYS \$9 PHYSICIAN RELATED \$1,971,99 PHYSICIAN RELATED \$1,971,99 PHYSICIAN \$5,7,78 CLINIC \$1,072,36 FAMILY PLANNING \$378,86 X.RAY AND LAB \$388,96 NURSE PRACTITIONER \$588,96 NURSE PRACTITIONER \$588,96 NURSE PRACTITIONER \$542 CRNA SERVICES \$130,50 CASE MANAGEMENT \$517 FED QUALIFIED HEALTH CARE \$274,40 PSYCHOLOGIST SERVICES \$12,90 IN-HOME SERVICES \$142,90 IN-HOME SERVICES \$14,29 IN-HOME SERVICES \$14,09 HOME HEALTH SERVICES \$14,09 HOME HEALTH SERVICES \$14,09 HOME HEALTH SERVICES \$14,02 ADULT DAY HEALTH CARE \$242,23 HOME HEALTH SERVICES \$14,62 ADULT DAY HEALTH CARE \$242,23 AIDS WAIVER \$5 PERSONAL CARE \$242,23 AIDS WAIVER \$5 PERSONAL CARE \$242,23 AIDS WAIVER \$5 PHYSICAL DISABLED WAIVER \$5 FAMILY CARE GIVING WAIVER \$5 FAMILY CARE GIVING WAIVER \$5 BRAIN INJURY WAIVER \$5 COMPOMETRIC SERVICES \$22,65 OPTOMETRIC SERVICES \$24,68 DURABLE MEDICAL EQUIPMENT \$27,664 AMBULANCE SERVICES \$12,016 REHABILITATION CENTER \$11,016 REHABILITATION CENTER \$11,016 REHABILITATION CENTER \$12,626,99 PRIVATE HOME ICF/ID \$5 ID/DD WAIVER \$5 PART-A \$5 PART-A \$5 PART-A \$5 PART-B \$5 MENTAL HEALTH SERVICES \$522,622 STATE INSTITUTIONS \$226,22 STATE INSTITUTIONS \$226,22 STATE INSTITUTIONS \$226,24 ICF/INTELLECTUAL DISABLEILTHES \$526,22	2.29 6.56 1.94 2.47 5.14 5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38	23 * 9,658 * 43 2,993 4,662 938 0 28 0	\$4.01 \$204.18 \$180.98 \$358.29 \$81.18 \$94.85 \$0.00 \$229.44	111 40,441 67 27,360 5,101 3,941 0	. 4.8 4.2 1.6 9.1 1.1	\$48.76 \$116.15 \$39.19
PHYSICIAN RELATED\$1,971.99PHYSICIAN\$7.78CLINIC\$1,072.36FAMILY PLANNING\$378.46X.RAY AND LAB\$88.96NURSE PRACTITIONER\$PODIATRY\$6.42CRNA SERVICES\$130,50CASE MANAGEMENT\$117FED QUALIFIED HEALTH CLINICS\$130,50CASE MANAGEMENT\$12,90PSYCHOLOGIST SERVICES\$49,93HOME HEALTH SERVICES\$14,09PSYCHOLOGIST SERVICES\$14,09AGED AND DISABLED WAIVER\$224,23AIDS WAIVER\$224,23AIDS WAIVER\$224,23AIDS WAIVER\$224,23AIDS WAIVER\$224,23AIDS WAIVER\$224,23AIDS WAIVER\$24,23AIDS WAIVER\$24,24BRAIN INJURY WAIVER\$24,68DURABLE MEDICAL EQUIPMENT\$79,64AUDIOLOGY SERVICES\$22,65OPTOMETRIC SERVICES\$24,68DURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$24,68DISEASE MANAGEMENT\$26,63,99NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREM	6.56 1.94 2.47 5.14 5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38	9,658 * 43 2,993 4,662 938 0 28 0	\$204.18 \$180.98 \$358.29 \$81.18 \$94.85 \$0.00 \$229.44	40,441 67 27,360 5,101 3,941 0	4.2 1.6 9.1 1.1	\$0.83 \$48.76 \$116.15 \$39.19
PHYSICIAN\$7.78CLINIC\$1.072.36FAMILY PLANNING\$378.46XRAY AND LAB\$88.96NURSE PRACTITIONER\$PODIATRY\$66.42CRNA SERVICES\$RURAL HEALTH CLINICS\$130,50CASE MANAGEMENT\$17FED QUALIFIED HEALTH CARE\$274,40PSYCHOLOGIST SERVICES\$12.90IN-HOME SERVICES\$12.90IN-HOME SERVICES\$12.90IN-HOME SERVICES\$14.29IN-HOME HEALTH SERVICES\$1.62ADULT DAY HEALTH CARE\$7.15AGED AND DISABLED WAIVER\$PERSONAL CARE\$24,23AIDS WAIVER\$PHYSICAL DISABLED WAIVER\$PHYSICAL DISABLED WAIVER\$PHYSICAL DISABLED WAIVER\$REHAB AND SPECIALTY SERVICES\$277.04AUDIOLOGY SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.91NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63BUY-IN PREMIUMS\$PART-B\$MON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$7.026.26PART-B\$MENTAL HEALTH SERVICES\$12.626.99PRIVATE HOME ICF/ID\$STATE INSTITUTIONS\$226.24I	1.94 2.47 5.14 5.64 0.00 4.37 0.00 4.57 6.13 9.38	43 2,993 4,662 938 0 28 0	\$180.98 \$358.29 \$81.18 \$94.85 \$0.00 \$229.44	67 27.360 5.101 3,941 0	/ 1.6 9.1 . 1.1	\$116.15 \$39.19
PHYSICIAN\$7.78CLINIC\$1.072.36FAMILY PLANNING\$378.46XRAY AND LAB\$88.96NURSE PRACTITIONER\$PODIATRY\$66.42CRNA SERVICES\$RURAL HEALTH CLINICS\$130,50CASE MANAGEMENT\$17FED QUALIFIED HEALTH CARE\$274,40PSYCHOLOGIST SERVICES\$12.90IN-HOME SERVICES\$12.90IN-HOME SERVICES\$12.90IN-HOME SERVICES\$14.29IN-HOME HEALTH SERVICES\$1.62ADULT DAY HEALTH CARE\$7.15AGED AND DISABLED WAIVER\$PERSONAL CARE\$24,23AIDS WAIVER\$PHYSICAL DISABLED WAIVER\$PHYSICAL DISABLED WAIVER\$PHYSICAL DISABLED WAIVER\$REHAB AND SPECIALTY SERVICES\$277.04AUDIOLOGY SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.91NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63BUY-IN PREMIUMS\$PART-B\$MON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$7.026.26PART-B\$MENTAL HEALTH SERVICES\$12.626.99PRIVATE HOME ICF/ID\$STATE INSTITUTIONS\$226.24I	1.94 2.47 5.14 5.64 0.00 4.37 0.00 4.57 6.13 9.38	43 2,993 4,662 938 0 28 0	\$180.98 \$358.29 \$81.18 \$94.85 \$0.00 \$229.44	67 27.360 5.101 3,941 0	/ 1.6 9.1 . 1.1	\$116.15 \$39.19
CLINIC\$1.072.36FAMILY PLANNING\$378.46X-RAY AND LAB\$88.96NURSE PRACTITIONER\$PODIATRY\$6.42CRNA SERVICES\$RURAL HEALTH CLINICS\$130.50CASE MANAGEMENT\$17FED QUALIFIED HEALTH CARE\$274.40PSYCHOLOGIST SERVICES\$12.90IN-HOME SERVICES\$49.93HOME HEALTH SERVICES\$1.62ADULT DAY HEALTH CARE\$7.15AGED AND DISABLED WAIVER\$1.62ADULT DAY HEALTH CARE\$24.23AIDS WAIVER\$16.92INDEPNDENT LIVING WAIVER\$16.92INDEPNDENT LIVING WAIVER\$16.92INDEPNDENT LIVING WAIVER\$2FAMILY CARE GIVING WAIVER\$2S\$277.04AUDIOLOGY SERVICES\$22.65OPTOMETRIC SERVICES\$22.65OPTOMETRIC SERVICES\$22.66OPTOMETRIC SERVICES\$22.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$13.016REHAB AND SPECIALTY SERVICES\$22.67OPTOMETRIC SERVICES\$23.63DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$13.016REHAB LITATION CENTER\$1.46HOSPICE\$7.91NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63MENTAL HEALTH SERVICES\$12.0626.99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$10.03.80CERT COMM BEHAV HITH CLINC\$29.481.79 </td <td>2.47 5.14 5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38</td> <td>2,993 4,662 938 0 28 0</td> <td>\$358.29 \$81.18 \$94.85 \$0.00 \$229.44</td> <td>27,360 5,101 3,941 0</td> <td>9.1</td> <td>\$39.19</td>	2.47 5.14 5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38	2,993 4,662 938 0 28 0	\$358.29 \$81.18 \$94.85 \$0.00 \$229.44	27,360 5,101 3,941 0	9.1	\$39.19
FAMILY PLANNING\$378.46X-RAY AND LAB\$88.96NURSE PRACTITIONER\$PODIATRY\$6.42CRNA SERVICES\$RURAL HEALTH CLINICS\$130.50CASE MANAGEMENT\$17FED QUALIFIED HEALTH CARE\$274.40PSYCHOLOGIST SERVICES\$12.90IN-HOME SERVICES\$149.93HOME HEALTH SERVICES\$1.62ADULT DAY HEALTH CARE\$7.15AGED AND DISABLED WAIVER\$PERSONAL CARE\$24.23AIDS WAIVER\$PHYSICAL DISABLED WAIVER\$INDEPENDENT LIVING WAIVER\$FAMILY CARE GIVING WAIVER\$REHAB AND SPECIALTY SERVICES\$2277.04AUDIOLOGY SERVICES\$224.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$26.89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63BUY-IN PREMIUMS\$PART-B\$MENTAL HEALTH SERVICES\$12.626.99PRIVATE HOME ICF/ID\$12.626.99PRIVATE HOME ICF/ID\$12.626.99PRIVATE HOME ICF/ID\$12.626.99PRIVATE HOME ICF/ID\$12.626.99PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS <t< td=""><td>5.14 5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38</td><td>4,662 938 0 28 0</td><td>\$81.18 \$94.85 \$0.00 \$229.44</td><td>5,101 3,941 0</td><td>1.1</td><td></td></t<>	5.14 5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38	4,662 938 0 28 0	\$81.18 \$94.85 \$0.00 \$229.44	5,101 3,941 0	1.1	
X-RAY AND LAB\$88.96NURSE PRACTITIONER\$PODIATRY\$6.42CRNA SERVICES\$RURAL HEALTH CLINICS\$130.50CASE MANAGEMENT\$17FED QUALIFIED HEALTH CARE\$274.40PSYCHOLOGIST SERVICES\$12.90IN-HOME SERVICES\$12.90IN-HOME SERVICES\$14.93HOME HEALTH SERVICES\$16.22ADULT DAY HEALTH CARE\$7.15AGED AND DISABLED WAIVER\$PERSONAL CARE\$24.23AIDS WAIVER\$16.92INDEPNDENT LIVING WAIVER\$16.92INDEPNDENT LIVING WAIVER\$FAMILY CARE GIVING WAIVER\$2.65OPTOMETRIC SERVICES\$2277.04AUDIOLOGY SERVICES\$22.65OPTOMETRIC SERVICES\$24.68DURABLE MEDICALE QUIPMENT\$79.64AMBULANCE SERVICES\$24.68DURABLE MEDICALE QUIPMENT\$79.64AMBULANCE SERVICES\$24.68DURABLE MEDICALE QUIPMENT\$79.64ADURABLE MEDICALE QUIPMENT\$79.64ADURABLE MEDICALE QUIPMENT\$26.89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63BUY-IN PREMIUMS\$PART-A\$PART-B\$COMMUNITY SUPPORT WAIVER\$12.626.99PRIVATE HOME ICF/ID\$PRIVATE HOME ICF/ID\$STATE INSTITUTIONS\$226.24ICF/INTELLECTUAL DISABILITIES\$226.24ICF/INTELLECTUAL DISABILITIES\$226.24	5.64 0.00 4.37 0.00 6.92 4.57 6.13 9.38	938 0 28 0	\$94.85 \$0.00 \$229.44	3,941 0		\$74.19
NURSE PRACTITIONER\$PODIATRY\$6.42CRNA SERVICES\$RURAL HEALTH CLINICS\$130,50CASE MANAGEMENT\$17FED QUALIFIED HEALTH CARE\$274,40PSYCHOLOGIST SERVICES\$12,90IN-HOME SERVICES\$49,93HOME HEALTH SERVICES\$16,62ADULT DAY HEALTH CARE\$7,15AGED AND DISABLED WAIVER\$16,92INDEPENDENT LIVING WAIVER\$16,92INDEPENDENT LIVING WAIVER\$16,92INDEPENDENT LIVING WAIVER\$26,55OPTOMETRIC SERVICES\$277,04AUDIOLOGY SERVICES\$22,75OPTOMETRIC SERVICES\$24,68DURABLE MEDICALE QUIPMENT\$79,64AMBULANCE SERVICES\$24,68DURABLE MEDICALE QUIPMENT\$79,64AMBULANCE SERVICES\$24,68DURABLE MEDICALE QUIPMENT\$26,89NON-PARTICIPATING ROV\$NON-PARTICIPATING PROV\$NON-PARTICIPATING PROV\$SPART-A\$PART-B\$IDISEASE MANAGEMENT\$3,63OUTAR LE MANAGEMENT\$3,63ON-PARTICIPATING PROV\$MENTAL HEALTH SERVICES\$12,626,99PRIVATE HOME ICF/ID\$PART-B\$IDISEASE MANAGEMENT\$3,63COMMUNITY SUPPORT WAIVER\$12,626,99PRIVATE HOME ICF/ID\$PART-B\$SUTIN PREMIUMS\$PART-B\$SUTAR ENDRICES\$12,626,99PRIVATE PSYCH CARE UNDER AGE 22\$ <td>0.00 4.37 0.00 6.92 4.57 6.13 9.38</td> <td>0 28 0</td> <td>\$0.00 \$229.44</td> <td>0</td> <td></td> <td>\$22.57</td>	0.00 4.37 0.00 6.92 4.57 6.13 9.38	0 28 0	\$0.00 \$229.44	0		\$22.57
PODIATRY\$6.42CRNA SERVICES\$RURAL HEALTH CLINICS\$130,50CASE MANAGEMENT\$17FED QUALIFIED HEALTH CARE\$274,40PSYCHOLOGIST SERVICES\$12,90IN-HOME SERVICES\$149,93HOME HEALTH SERVICES\$1,62ADULT DAY HEALTH CARE\$7,15AGED AND DISABLED WAIVER\$24,23AIDS WAIVER\$16,92INDEPENDENT LIVING WAIVER\$16,92INDEPENDENT LIVING WAIVER\$16,92INDEPENDENT LIVING WAIVER\$26,55OPTOMETRIC SERVICES\$277,04AUDIOLOGY SERVICES\$22,65OPTOMETRIC SERVICES\$22,65OPTOMETRIC SERVICES\$24,68DURABLE MEDICALE QUIPMENT\$79,64AMBULANCE SERVICES\$130,16REHAB AND SPECIALTY SERVICES\$130,16REHAB LITATION CENTER\$14,66HOSPICE\$7,91NON-PARTICIPATING PROV\$26,89NON-PARTICIPATING PROV\$26,89NON-PARTICIPATING PROV\$26,89NON-PARTICIPATING PROV\$26,89NON-PARTICIPATING PROV\$26,89NON-PARTICIPATING PROV\$26,89NON-PARTICIPATING PROV\$26,99PRIVATE HOME ICC/ID\$52,65,99PRIVATE HOME ICC/ID\$52,66,99PRIVATE H	4.37 0.00 6.92 4.57 6.13 9.38	28 0	\$229.44		1	\$0.00
CRNA SERVICES\$RURAL HEALTH CLINICS\$130,50CASE MANAGEMENT\$17FED QUALIFIED HEALTH CARE\$274,40PSYCHOLOGIST SERVICES\$12,90IN-HOME SERVICES\$49,93HOME HEALTH SERVICES\$1,62ADULT DAY HEALTH CARE\$7,15AGED AND DISABLED WAIVER\$PERSONAL CARE\$24,23AIDS WAIVER\$16,92INDEPENDENT LIVING WAIVER\$16,92INDEPENDENT LIVING WAIVER\$2,65OPTOMETRIC SERVICES\$2,265OPTOMETRIC SERVICES\$2,265OPTOMETRIC SERVICES\$2,65OPTOMETRIC SERVICES\$3,016REHAB AND SPECIALTY SERVICES\$2,65OPTOMETRIC SERVICES\$2,65OPTOMETRIC SERVICES\$2,65OPTOMETRIC SERVICES\$2,65OPTOMETRIC SERVICES\$2,65OPTOMETRIC SERVICES\$2,65OPTOMETRIC SERVICES\$2,66.89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$2,66.99PRIVATE HOME ICF/ID	0.00 6.92 4.57 6.13 9.38	0		36		\$178.45
CASE MANAGEMENT\$17FED QUALIFIED HEALTH CARE\$274,40PSYCHOLOGIST SERVICES\$12,90IN-HOME SERVICES\$1,62ADULT DAY HEALTH SERVICES\$1,62ADULT DAY HEALTH CARE\$7,15AGED AND DISABLED WAIVER\$24,23AIDS WAIVER\$16,92INDEPENDENT LIVING WAIVER\$16,92INDEPENDENT LIVING WAIVER\$25FAMILY CARE GIVING WAIVER\$24,63BRAIN INJURY WAIVER\$16,92INDEPENDENT LIVING WAIVER\$25FAMILY CARE GIVING WAIVER\$24,63OPTOMETRIC SERVICES\$277,04AUDIOLOGY SERVICES\$24,63DURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$130,16REHAB AND SPECIALTY SERVICES\$14,66HOSPICE\$7,91NON-EMERGENCY TRANS\$26,89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMS\$PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12,626,99PRIVATE HOME ICF/ID\$JD/DD WAIVER\$12,026,26PSYCH REHAB-PRIVATE\$40,81,2TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HITH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$	4.57 6.13 9.38	720		0		\$0.00
FED QUALIFIED HEALTH CARE\$274,40PSYCHOLOGIST SERVICES\$12,90IN-HOME SERVICES\$49,93HOME HEALTH SERVICES\$1,62ADULT DAY HEALTH CARE\$7,15AGED AND DISABLED WAIVER\$24,23AIDS WAIVER\$24,23AIDS WAIVER\$16,92INDEPENDENT LIVING WAIVER\$16,92INDEPENDENT LIVING WAIVER\$25FAMILY CARE GIVING WAIVER\$26,55OPTOMETRIC SERVICES\$227,04AUDIOLOGY SERVICES\$22,65OPTOMETRIC SERVICES\$24,68DURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$130,16REHAB AND SPECIALTY SERVICES\$130,16REHABILITATION CENTER\$1,46HOSPICE\$7,91NON-EMERGENCY TRANS\$26,89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMS\$PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12,626,99PRIVATE HOME ICF/ID\$JD/DD WAIVER\$12,626,69PRIVATE HOME ICF/ID\$ARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HITH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$	6.13 9.38		\$181.26	863	1.2	\$151.22
PSYCHOLOGIST SERVICES \$12.90 IN-HOME SERVICES \$49.93 HOME HEALTH SERVICES \$1.62 ADULT DAY HEALTH CARE \$7.15 AGED AND DISABLED WAIVER \$ PERSONAL CARE \$24.23 AIDS WAIVER \$24.23 AIDS WAIVER \$ PHYSICAL DISABLED WAIVER \$ FAMILY CARE GIVING WAIVER \$ BRAIN INJURY WAIVER \$ SFAMILY CARE GIVING WAIVER \$ BRAIN INJURY WAIVER \$ REHAB AND SPECIALTY SERVICES \$22.65 OPTOMETRIC SERVICES \$24.68 DURABLE MEDICAL EQUIPMENT \$79.64 AMBULANCE SERVICES \$130.16 REHABILITATION CENTER \$1.46 HOSPICE \$7.91 NON-PARTICIPATING PROV \$ COMPREHENSIVE DAY REHAB \$ DISEASE MANAGEMENT \$3.63 BUY-IN PREMIUMS \$ PART-A \$ PART-A \$ PART-A \$ PART-B \$ MENTAL HEALTH SERVICES \$12.626.99 PRIVATE HOME ICF/ID \$ \$12.626.99 PRIVATE HOME ICF/ID \$ \$12.626.99 PRIVATE HOME ICF/ID \$ \$12.626.99 PRIVATE HOME ICF/ID \$ \$12.626.99 PRIVATE HOME ICF/ID \$ \$20.62 PSYCH REHAB-PRIVATE \$40.08 COMMUNITY SUPPORT WAIVER \$1.303.80 CERT COMM BEHAV HITH CLINC \$9.481.79 PRIVATE PSYCH CARE UNDER AGE 22 \$ STATE INSTITUTIONS \$226.24 ICF/INTELLECTUAL DISABILITIES \$	9.38	1	\$174.57	1	1.0	\$174.57
IN-HOME SERVICES \$49.93 HOME HEALTH SERVICES \$1,62 ADULT DAY HEALTH CARE \$7,15 AGED AND DISABLED WAIVER \$ PERSONAL CARE \$24,23 AIDS WAIVER \$16.92 INDEPENDENT LIVING WAIVER \$16.92 INDEPENDENT LIVING WAIVER \$ FAMILY CARE GIVING WAIVER \$ BRAIN INJURY WAIVER \$ SBRAIN INJURY WAIVER \$ SCOPTOMETRIC SERVICES \$277.04 AUDIOLOGY SERVICES \$22,65 OPTOMETRIC SERVICES \$24,68 DURABLE MEDICAL EQUIPMENT \$79,64 AMBULANCE SERVICES \$130,16 REHABILITATION CENTER \$1,46 HOSPICE \$1,20 NON-EMERGENCY TRANS \$26,89 NON-PARTICIPATING PROV \$ COMPREHENSIVE DAY REHAB \$ DISEASE MANAGEMENT \$33,63 BUY-IN PREMIUMS \$ PART-A \$ PART-A \$ PART-A \$ PART-A \$ PART-B \$ MENTAL HEALTH SERVICES \$12,626,99 PRIVATE HOME ICF/ID \$ S12,626,69 PSYCH REHAB-PRIVATE \$408,12 TARGETED CASE MANAGEMENT \$702,62 PSYCH REHAB-PRIVATE \$408,12 TARGETED CASE MANAGEMENT \$726,56 COMMUNITY SUPPORT WAIVER \$1,303,80 CERT COMM BEHAV HLTH CLINC \$9,481,79 PRIVATE PSYCH CARE UNDER AGE 22 \$ STATE INSTITUTIONS \$226,24 ICF/INTELLECTUAL DISABILITIES \$		1,246	\$220.23	2,899		\$94.66
HOME HEALTH SERVICES\$1.62ADULT DAY HEALTH CARE\$7.15AGED AND DISABLED WAIVER\$PERSONAL CARE\$24.23AIDS WAIVER\$PHYSICAL DISABLED WAIVER\$INDEPENDENT LIVING WAIVER\$FAMILY CARE GIVING WAIVER\$BRAIN INJURY WAIVER\$REHAB AND SPECIALTY SERVICES\$277.04AUDIOLOGY SERVICES\$226.55OPTOMETRIC SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$130.16REHABILITATION CENTER\$1.46HOSPICE\$7.91NON-EMERGENCY TRANS\$26.89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$33.63BUY-IN PREMIUMS\$PART-A\$PART-B\$ID/DD WAIVER\$12,626.99PRIVATE HOME ICF/ID\$SID/DD WAIVER\$702.62PSYCH REHAB-PRIVATE\$408.12TARGETED CASE MANAGEMENT\$726.56COMMUNITY SUPPORT WAIVER\$1.303.80CERT COMM BEHAV HLTH CLINC\$9.481.79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226.24ICF/INTELLECTUAL DISABILITIES\$		48	\$268.95	173	3.6	\$74.62
ADULT DAY HEALTH CARE\$7.15AGED AND DISABLED WAIVER\$PERSONAL CARE\$24.23AIDS WAIVER\$PHYSICAL DISABLED WAIVER\$INDEPENDENT LIVING WAIVER\$FAMILY CARE GIVING WAIVER\$BRAIN INJURY WAIVER\$REHAB AND SPECIALTY SERVICES\$277.04AUDIOLOGY SERVICES\$226.55OPTOMETRIC SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$130.16REHABILITATION CENTER\$1.46HOSPICE\$7.91NON-EMERGENCY TRANS\$26.89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63MENTAL HEALTH SERVICES\$12.626.99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702.62PSYCH REHAB-PRIVATE\$408.12TARGETED CASE MANAGEMENT\$726.56COMMUNITY SUPPORT WAIVER\$1.303.80CERT COMM BEHAV HLTH CLINC\$9.481.79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226.24ICF/INTELLECTUAL DISABILITIES\$	8.79	25 *	\$1,997.55	7,807	312.3	\$6.40
AGED AND DISABLED WAIVER\$PERSONAL CARE\$24,23AIDS WAIVER\$PHYSICAL DISABLED WAIVER\$16,92INDEPENDENT LIVING WAIVER\$FAMILY CARE GIVING WAIVER\$BRAIN INJURY WAIVER\$REHAB AND SPECIALTY SERVICES\$277,04AUDIOLOGY SERVICES\$22,65OPTOMETRIC SERVICES\$22,65OPTOMETRIC SERVICES\$24,68DURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$130,16REHABILITATION CENTER\$1,46HOSPICE\$7,91NON-EMERGENCY TRANS\$26,89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMS\$PART-A\$PART-B\$ID/DD WAIVER\$702,62PSYCH REHAB-PRIVATE\$408,12TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HLTH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$	1	3	\$541.67		T	\$62.50
PERSONAL CARE\$24,23AIDS WAIVER\$PHYSICAL DISABLED WAIVER\$16,92INDEPENDENT LIVING WAIVER\$FAMILY CARE GIVING WAIVER\$BRAIN INJURY WAIVER\$REHAB AND SPECIALTY SERVICES\$277,04AUDIOLOGY SERVICES\$22,65OPTOMETRIC SERVICES\$24,68DURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$130,16REHABILITATION CENTER\$1,46HOSPICE\$7,91NON-EMERGENCY TRANS\$26,89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMS\$PART-A\$PART-B\$ID/DD WAIVER\$12,626,99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702,62PSYCH REHAB-PRIVATE\$408,12TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HLTH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$	9.30	4	\$1,789.83	2,359	589.8	\$3.03
AIDS WAIVER\$PHYSICAL DISABLED WAIVER\$16,92INDEPENDENT LIVING WAIVER\$FAMILY CARE GIVING WAIVER\$BRAIN INJURY WAIVER\$REHAB AND SPECIALTY SERVICES\$277,04AUDIOLOGY SERVICES\$24,65OPTOMETRIC SERVICES\$24,66DURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$130,16REHABILITATION CENTER\$1,46HOSPICE\$7,91NON-EMERGENCY TRANS\$26,89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMS\$PART-A\$PART-B\$ID/DD WAIVER\$702,62PSYCH REHAB-PRIVATE\$408,12TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HLTH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$	0.00	0	\$0.00		<u> </u>	\$0.00
PHYSICAL DISABLED WAIVER\$16.92INDEPENDENT LIVING WAIVER\$FAMILY CARE GIVING WAIVER\$BRAIN INJURY WAIVER\$REHAB AND SPECIALTY SERVICES\$277.04AUDIOLOGY SERVICES\$2277.04AUDIOLOGY SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$130.16REHABILITATION CENTER\$1.46HOSPICE\$7.91NON-EMERGENCY TRANS\$26.89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63BUY-IN PREMIUMS\$PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12.626.99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702.62PSYCH REHAB-PRIVATE\$408.12TARGETED CASE MANAGEMENT\$726.56COMMUNITY SUPPORT WAIVER\$1.303.80CERT COMM BEHAV HLTH CLINC\$9.481.79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226.24ICF/INTELLECTUAL DISABILITIES\$	1	17	\$1,425.52	4,202	1	\$5.77
INDEPENDENT LIVING WAIVER\$FAMILY CARE GIVING WAIVER\$BRAIN INJURY WAIVER\$REHAB AND SPECIALTY SERVICES\$277.04AUDIOLOGY SERVICES\$2265OPTOMETRIC SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$130.16REHABILITATION CENTER\$1.46HOSPICE\$7.91NON-EMERGENCY TRANS\$26.89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63BUY-IN PREMIUMS\$PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12.626.99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702.62PSYCH REHAB-PRIVATE\$4.08CSTAR - PRIVATE\$4.08CERT COMM BEHAV HLTH CLINC\$9.481.79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226.24ICF/INTELLECTUAL DISABILITIES\$	0.00	0	\$0.00			\$0.00
FAMILY CARE GIVING WAIVERŚBRAIN INJURY WAIVERŚREHAB AND SPECIALTY SERVICES\$277.04AUDIOLOGY SERVICES\$2.65OPTOMETRIC SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$130.16REHABILITATION CENTER\$1.46HOSPICE\$7.91NON-EMERGENCY TRANS\$26.89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63BUY-IN PREMIUMS\$PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12,626.99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702.62PSYCH REHAB-PRIVATE\$408.12TARGETED CASE MANAGEMENT\$726.56COMMUNITY SUPPORT WAIVER\$1.303.80CERT COMM BEHAV HLTH CLINC\$9.481.79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226.24ICF/INTELLECTUAL DISABILITIES\$		2	\$8,460.34		1	\$13.87
BRAIN INJURY WAIVER\$REHAB AND SPECIALTY SERVICES\$277.04AUDIOLOGY SERVICES\$2.65OPTOMETRIC SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$130.16REHABILITATION CENTER\$1.46HOSPICE\$7.91NON-EMERGENCY TRANS\$26.89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63BUY-IN PREMIUMS\$PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12,626.99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702.62PSYCH REHAB-PRIVATE\$408.12TARGETED CASE MANAGEMENT\$726.56COMMUNITY SUPPORT WAIVER\$1.303.80CERT COMM BEHAV HLTH CLINC\$9.481.79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226.24ICF/INTELLECTUAL DISABILITIES\$	0.00	0	\$0.00		T	\$0.00
REHAB AND SPECIALTY SERVICES\$277.04AUDIOLOGY SERVICES\$2.65OPTOMETRIC SERVICES\$24.68DURABLE MEDICAL EQUIPMENT\$79.64AMBULANCE SERVICES\$130.16REHABILITATION CENTER\$1.46HOSPICE\$7.91NON-EMERGENCY TRANS\$26.89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63BUY-IN PREMIUMS\$PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12,626.99PRIVATE HOME ICF/ID\$STATE INSTITUTIONS\$226.80STATE INSTITUTIONS\$226.24ICF/INTELLECTUAL DISABILITIES\$	0.00	0	\$0.00	0	T	\$0.00
AUDIOLOGY SERVICES\$2,65OPTOMETRIC SERVICES\$24,68DURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$130,16REHABILITATION CENTER\$1,46HOSPICE\$7,91NON-EMERGENCY TRANS\$26,89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMSPART-A\$PART-B\$ID/DD WAIVER\$12,626,99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702,62PSYCH REHAB-PRIVATE\$4,08CSTAR - PRIVATE\$4,08CERT COMM BEHAV HITH CLINC\$9,481,19PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$	0.00	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES\$2,65OPTOMETRIC SERVICES\$24,68DURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$130,16REHABILITATION CENTER\$1,46HOSPICE\$7,91NON-EMERGENCY TRANS\$26,89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMSPART-A\$PART-B\$ID/DD WAIVER\$12,626,99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702,62PSYCH REHAB-PRIVATE\$4,08CSTAR - PRIVATE\$4,08CERT COMM BEHAV HITH CLINC\$9,481,19PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$	0.47	423,394 *	\$0.65	464,353	1.1	\$0.60
OPTOMETRIC SERVICES\$24,68DURABLE MEDICAL EQUIPMENT\$79,64AMBULANCE SERVICES\$130,16REHABILITATION CENTER\$1,46HOSPICE\$7,91NON-EMERGENCY TRANS\$26,89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMS\$PART-A\$\$PART-B\$12,626,99PRIVATE HOME ICF/ID\$\$ID/DD WAIVER\$702,62PSYCH REHAB-PRIVATE\$408,12TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HITH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$226,24ICF/INTELLECTUAL DISABILITIES\$226,24		66	\$40.19	144	1 1	\$18.42
AMBULANCE SERVICES\$130.16REHABILITATION CENTER\$1.46HOSPICE\$7.91NON-EMERGENCY TRANS\$26.89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63BUY-IN PREMIUMS\$PART-A\$PART-B\$12,626.99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702.62PSYCH REHAB-PRIVATE\$4.08CSTAR - PRIVATE\$4.08COMMUNITY SUPPORT WAIVER\$1.303.80CERT COMM BEHAV HLTH CLINC\$9.481.79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226.24ICF/INTELLECTUAL DISABILITIES\$	1	166	\$148.71	498		\$49.57
REHABILITATION CENTER\$1,46HOSPICE\$7,91NON-EMERGENCY TRANS\$26,89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMS\$PART-A\$PART-B\$ID/DD WAIVER\$12,626,99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702,62PSYCH REHAB-PRIVATE\$4,08CSTAR - PRIVATE\$408,12TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HLTH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$	1	129	\$617.37		1	\$17.20
HOSPICE\$7,91NON-EMERGENCY TRANS\$26,89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMS\$PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12,626,99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702,62PSYCH REHAB-PRIVATE\$4,08CSTAR - PRIVATE\$408,12TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HLTH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$	1.29	131	\$993.60	4,576	i 34.9	\$28.44
NON-EMERGENCY TRANS\$26,89NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMS\$PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12,626,99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702,62PSYCH REHAB-PRIVATE\$4,08CSTAR - PRIVATE\$408,12TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HLTH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$	1.65	1	\$1,461.65	47	47.0	\$31.10
NON-PARTICIPATING PROV\$COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3,63BUY-IN PREMIUMS\$PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12,626,99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702,62PSYCH REHAB-PRIVATE\$408,12TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HITH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$	2.30	2	\$3,956.15	71		\$111.44
COMPREHENSIVE DAY REHAB\$DISEASE MANAGEMENT\$3.63BUY-IN PREMIUMS\$PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12,626.99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702.62PSYCH REHAB-PRIVATE\$408CSTAR - PRIVATE\$408.12TARGETED CASE MANAGEMENT\$726.56COMMUNITY SUPPORT WAIVER\$1.303.80CERT COMM BEHAV HITH CLINC\$9.481.79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226.24ICF/INTELLECTUAL DISABILITIES\$	1	423,357	\$0.06	454,280		\$0.06
DISEASE MANAGEMENT \$3,63 BUY-IN PREMIUMS \$ PART-A \$ PART-B \$ MENTAL HEALTH SERVICES \$12,626,99 PRIVATE HOME ICF/ID \$ ID/DD WAIVER \$12,626,99 PSYCH REHAB-PRIVATE \$4,08 CSTAR - PRIVATE \$4,08 CSTAR - PRIVATE \$4,08 CSTAR - PRIVATE \$408,12 TARGETED CASE MANAGEMENT \$726,56 COMMUNITY SUPPORT WAIVER \$1,303,80 CERT COMM BEHAV HLTH CLINC \$9,481,79 PRIVATE PSYCH CARE UNDER AGE 22 \$ STATE INSTITUTIONS \$226,24 ICF/INTELLECTUAL DISABILITIES \$	0.00	0	\$0.00			\$0.00
BUY-IN PREMIUMS \$ BUY-IN PREMIUMS \$ PART-A \$ PART-B \$ MENTAL HEALTH SERVICES \$12,626,99 PRIVATE HOME ICF/ID \$ ID/DD WAIVER \$702,62 PSYCH REHAB-PRIVATE \$40,81 CSTAR - PRIVATE \$40,81 TARGETED CASE MANAGEMENT \$726,56 COMMUNITY SUPPORT WAIVER \$1,303,80 CERT COMM BEHAV HITH CLINC \$9,481,79 PRIVATE PSYCH CARE UNDER AGE 22 \$ STATE INSTITUTIONS \$226,24 ICF/INTELLECTUAL DISABILITIES \$	0.00	0	\$0.00			\$0.00
PART-A\$PART-B\$MENTAL HEALTH SERVICES\$12,626,99PRIVATE HOME ICF/ID\$ID/DD WAIVER\$702,62PSYCH REHAB-PRIVATE\$4,08CSTAR - PRIVATE\$40,812TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HITH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES	4.60	16	\$227.16	106	6.6	\$34.29
PART-B \$ MENTAL HEALTH SERVICES \$12,626,99 PRIVATE HOME ICF/ID \$ ID/DD WAIVER \$702,62 PSYCH REHAB-PRIVATE \$4,08 CSTAR - PRIVATE \$408,12 TARGETED CASE MANAGEMENT \$726,56 COMMUNITY SUPPORT WAIVER \$1,303,80 CERT COMM BEHAV HLTH CLINC \$9,481,79 PRIVATE PSYCH CARE UNDER AGE 22 \$ STATE INSTITUTIONS \$226,24 ICF/INTELLECTUAL DISABILITIES \$	0.00	0 **	\$0.00			
MENTAL HEALTH SERVICES \$12,626,99 PRIVATE HOME ICF/ID \$ ID/DD WAIVER \$702,62 PSYCH REHAB-PRIVATE \$4,08 CSTAR - PRIVATE \$408,12 TARGETED CASE MANAGEMENT \$726,56 COMMUNITY SUPPORT WAIVER \$1,303,80 CERT COMM BEHAV HLTH CLINC \$9,481,79 PRIVATE PSYCH CARE UNDER AGE 22 \$ STATE INSTITUTIONS \$226,24 ICF/INTELLECTUAL DISABILITIES \$	0.00	0	\$0.00 \$0.00			
PRIVATE HOME ICF/ID \$ ID/DD WAIVER \$702.62 PSYCH REHAB-PRIVATE \$4,08 CSTAR - PRIVATE \$408,12 TARGETED CASE MANAGEMENT \$726,56 COMMUNITY SUPPORT WAIVER \$1,303.80 CERT COMM BEHAV HLTH CLINC \$9,481,79 PRIVATE PSYCH CARE UNDER AGE 22 \$ STATE INSTITUTIONS \$226,24 ICF/INTELLECTUAL DISABILITIES \$						+
ID/DD WAIVER\$702.62PSYCH REHAB-PRIVATE\$4,08CSTAR - PRIVATE\$408,12TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303.80CERT COMM BEHAV HLTH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24\$ICF/INTELLECTUAL DISABILITIES\$		9,220 *	\$1,369.52	287,958	1	\$43.85
PSYCH REHAB-PRIVATE\$4,08CSTAR - PRIVATE\$408,12TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HLTH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24\$ICF/INTELLECTUAL DISABILITIES\$	0.00	124	\$0.00 \$5.666.36			\$0.00 \$44.84
CSTAR - PRIVATE\$408.12TARGETED CASE MANAGEMENT\$726.56COMMUNITY SUPPORT WAIVER\$1,303.80CERT COMM BEHAV HLTH CLINC\$9,481.79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226.24\$ICF/INTELLECTUAL DISABILITIES\$	1	<u>124</u> 5	\$5,666.36 \$816.69		1	<u>\$44.84</u> \$9.94
TARGETED CASE MANAGEMENT\$726,56COMMUNITY SUPPORT WAIVER\$1,303,80CERT COMM BEHAV HLTH CLINC\$9,481,79PRIVATE PSYCH CARE UNDER AGE 22\$STATE INSTITUTIONS\$226,24ICF/INTELLECTUAL DISABILITIES\$\$		158	\$2,583.04		1	\$9.94
COMMUNITY SUPPORT WAIVER \$1,303.80 CERT COMM BEHAV HLTH CLINC \$9,481.79 PRIVATE PSYCH CARE UNDER AGE 22 \$ STATE INSTITUTIONS \$226,24 ICF/INTELLECTUAL DISABILITIES \$		2,631	\$2,585.04		1 1	\$8.64
CERT COMM BEHAV HLTH CLINC \$9,481,79 PRIVATE PSYCH CARE UNDER AGE 22 \$ STATE INSTITUTIONS \$226,24 ICF/INTELLECTUAL DISABILITIES \$	1	330	\$3,950.92			\$8.50
PRIVATE PSYCH CARE UNDER AGE 22 \$ STATE INSTITUTIONS \$226,24 ICF/INTELLECTUAL DISABILITIES \$		6,593	\$1,438.16			\$306.65
ICF/INTELLECTUAL DISABILITIES Ś	0.00	0	\$0.00		1	\$0.00
ICF/INTELLECTUAL DISABILITIES Ś	2.20	C40 *	60F0 F1	17 577	27 5	¢12.07
	0.00	640 *	\$353.51 \$0.00		1	\$12.87
		0			1	\$0.00
PSYCH CARE UNDER AGE 22 \$52,39	0.00	0	\$0.00 \$52,396.50			\$0.00 \$1,746.55
	0.00	0	\$0.00		1	\$0.00
	0.00	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT \$151,34	6.88	638	\$237.22	17,517	27.5	\$8.64
FSD CASE MANAGEMENT \$22,50	0.00	1	\$22,500.00	30	30.0	\$750.00
EPSDT SERVICES \$6,460,32		11,168 *	\$578.47		1	\$16.53
EPSDT SCREENINGS \$2,138,07		920	\$2,324.00		1	\$16.85
EPSDT REFERRAL SERVICES \$4,322,24	9.03	10,631	\$406.57			\$16.37
EPSDT TARGETED CASE MGMT \$	9.03 7.67	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS \$130,420,83	9.03	405,101 *	\$321.95			
TOTAL \$180,743,47	9.03 7.67 0.00	427,385 *	\$422.91			

* Unduplicated total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 143

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$47.455.37	133 *	\$356.81	1,056	7.9	\$44.94
INPATIENT	\$0.00	0	\$0.00	1,050	0.0	\$0.00
OUTPATIENT	\$47,455.37	133	\$356.81	1,056	7.9	\$44.94
DENTAL SERVICES	\$143.52	1 *	\$143.52	1	1.0	\$143.52
JENTAL SERVICES	5145.52		5145.52	±	1.0	
PHARMACY	\$4,364.32	80 *	\$54.55	173	2.2	\$25.23
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$85,949.52	419 *	\$205.13	1,860	4.4	\$46.21
PHYSICIAN	\$402.63	5	\$80.53	5	1.0	\$80.53
CLINIC	\$6,601.84	127	\$51.98	199	1.6	\$33.18
FAMILY PLANNING	\$1,126.18	7	\$160.88	37	5.3	\$30.44
X-RAY AND LAB	\$38,445.75	208	\$184.84	1,317	6.3	\$29.19
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,767.92	25	\$150.72 \$101.31	17	0.7	\$221.64
	\$3,545.73 \$32,059.47	<u>35</u>	\$227.37	<u> </u>	0.9	\$110.80 \$126.72
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$32,059.47		\$227.37 \$0.00	0	0.0	\$126.72
	50.00	U	30.00	U	0.0	50.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,986.25	265 *	\$7.50	882	3.3	\$2.25
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$1,827.50	2	\$913.75	57	28.5	\$32.06
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$158.75	263	\$0.60	825	3.1	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00	0	\$0.00	0	0.0	\$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	Ō	\$0.00	Ō	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$6,589.29 \$0.00	27 *	\$244.05 \$0.00	43	<u>1.6</u> 0.0	\$153.24 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$6,589.29	27	\$244.05	43	1.6	\$0.00 \$153.24
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$6,589.29	0	\$244.05	0	0.0	\$153.24 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$146,488.27	582 *	\$251.70			

* Unduplicated total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 309

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
			*****	0.15		4005.00
HOSPITALS INPATIENT	\$102,645.41	33 *	\$3,110.47	315	9.6	\$325.86
OUTPATIENT	\$102,581.85 \$63.56	3	\$34,193.95 \$2.05	60 255	20.0	<u>\$1,709.70</u> \$0.25
		<u>7</u> +			0.2	50.25
DENTAL SERVICES	\$4,482.77	9 *	\$498.09	38	4.2	\$117.97
			4000.07			****
PHARMACY	\$135,211.18	169 *	\$800.07	686	4.1	\$197.10
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$5,903.30	33 *	\$178.89	105	3.2	\$56.22
PHYSICIAN	\$165.84	2	\$82.92	2	1.0	\$82.92
CLINIC	\$4,835.59	21	\$230.27	70	3.3	\$69.08
FAMILY PLANNING	\$134.74	3	\$44.91	3	1.0	\$44.91
X-RAY AND LAB	\$219.02	4	\$54.76	22	5.5	\$9.96
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$150.12	1	\$150.12	2	2.0	\$75.06
CRNA SERVICES RURAL HEALTH CLINICS	\$0.00 \$397.99	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0.00	0	\$79.60 \$0.00	6	<u> </u>	\$66.33 \$0.00
FED QUALIFIED HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00 \$0.00	<u>0</u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0 0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$23,147.75	316 *	\$73.25	893	2.8	\$25.92
AUDIOLOGY SERVICES	\$164.73	1	\$164.73	4	4.0	\$41.18
OPTOMETRIC SERVICES	\$332.49	3	\$110.83	5	1.7	\$66.50
DURABLE MEDICAL EQUIPMENT	\$17,005.56	21	\$809.79	248	11.8	\$68.57
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$375.00	1	\$375.00	1	1.0	\$375.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,269.97 \$0.00	<u> </u>	\$16.68 \$0.00	635	2.0	\$8.30 \$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$598,977.63	283 *	\$2,116.53	74,733	264.1	\$8.01
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$494,599.71	238	\$2,078.15	61,967	260.4	\$7.98
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	<u>\$0.00</u>	<u>0</u>	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$73.889.28	190	\$388.89	0 8,552	<u>0.0</u> 45.0	\$0.00 \$8.64
COMMUNITY SUPPORT WAIVER	\$24,762.42	9	\$2,751.38	4,194	466.0	\$5.90
CERT COMM BEHAV HLTH CLINC	\$5,726.22	5	\$1,145.24	20	4.0	\$286.31
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	627 051 04	92 *	6111 17	4 201	17.0	60 C 4
ICF/INTELLECTUAL DISABILITIES	\$37,851.84 \$0.00	<u>92</u> *	\$411.43 \$0.00	4,381	47.6	\$8.64 \$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$37,851.84 \$0.00	92	\$411.43 \$0.00	4.381	47.6	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$973,981.96 \$12,477.35	237 *	\$4,109.63 \$2,079.56	127,832	539.4	<u>\$7.62</u> \$17.55
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$961,504.61	237	\$2,079.56	<u>711</u> 127,121	<u>118.5</u> 536.4	\$17.55 \$7.56
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,882,201.84	341 *	\$5,519.65			

* Unduplicated total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 38,776

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$413,713.91	598 *	\$691.83	2,724	4.6	\$151.88
INPATIENT	\$298,396.89	10	\$29,839.69	215	21.5	\$1,387.89
OUTPATIENT	\$115,317.02	589	\$195.78	2,509	4.3	\$45.96
DENTAL SERVICES	\$688.39	4 *	\$172.10	8	2.0	\$86.05
PHARMACY	\$2,548,220.70	7,512 *	\$339.22	15,577	2.1	\$163.59
PART D - COPAYS	\$16.41	1 *	\$16.41	9	9.0	\$1.82
					5.0	
PHYSICIAN RELATED	\$140,847.46	729 *	\$193.21	2,220	3.1	\$63.44
PHYSICIAN	\$1,375.94	3	\$458.65	8	2.7	\$171.99
CLINIC FAMILY PLANNING	\$87,285.56	78	\$1,119.05	1,429	18.3	\$61.08
X-RAY AND LAB	\$43,911.96 \$444.66	<u>585</u> 15	\$75.06 \$29.64	<u>617</u> 50	1.0	\$71.17 \$8.89
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$162.55	2	\$81.28	2	1.0	\$81.28
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$1,499.37	11	\$136.31	14	1.3	\$107.10
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,323.04	44	\$120.98	90	2.1	\$59.14
PSYCHOLOGIST SERVICES	\$844.38	2	\$422.19	10	5.0	\$84.44
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,257.18	276 *	\$44.41	626	2.3	\$19.58
AUDIOLOGY SERVICES	\$36.50	1	\$36.50	1	1.0	\$36.50
OPTOMETRIC SERVICES	\$314.09	3	\$104.70	7	2.3	\$44.87
DURABLE MEDICAL EQUIPMENT	\$10,660.15	7	\$1,522.88	254	36.3	\$41.97
AMBULANCE SERVICES	\$1,186.55	1	\$1,186.55	44	44.0	\$26.97
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$59.89	264	\$0.23	320	1.2	\$0.19
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
	50.00	0	50.00			
MENTAL HEALTH SERVICES	\$814,164.94	722 *	\$1,127.65	23,846	33.0	\$34.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$34,608.81	17	\$2,035.81	619	36.4	\$55.91
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$26,354.16 \$74,174,40	<u> </u>	\$3,294.27 \$271.70	<u>211</u> 8,585	26.4 31.5	<u>\$124.90</u> \$8.64
COMMUNITY SUPPORT WAIVER	\$96,917.99	33	\$2,936.91	12,519	31.5	\$8.64 \$7.74
CERT COMM BEHAV HLTH CLINC	\$582,109.58	446	\$1,305.18	1,912	4.3	\$304.45
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$26,006.40	68 *	\$382.45	3,010	44.3	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$26,006.40	68	\$382.45	3,010	44.3	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	3,010	0.0	\$0.00
EPSDT SERVICES	\$681.499.15	816 *	\$835.17	41,771	51.2	\$16.32
EPSDT SCREENINGS	\$307,763.76	74	\$4,158.97	18,539	250.5	\$16.60
EPSDT REFERRAL SERVICES	\$373,735.39	765	\$488.54	23,232	30.4	\$16.09
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$7,689,128.27	31,660 *	\$242.87			
MANAGED CARE PREMIUMS	57,005,120.27	51,000	<u> 72 12.07 ;</u>	L		

* Unduplicated total.

ELIGIBILITY CATEGORY: TICKET TO WORK - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 1,475

NURSING FACILITIES	\$4,371.74	2 *	\$2,185.87	81	40.5	\$53.97
	40.110.000					
	\$344,265.03	385 *	\$894.19	4,038	10.5	\$85.26
INPATIENT	\$100,151.66	13	\$7,703.97	58	4.5	\$1,726.75
OUTPATIENT	\$244,113.37	382	\$639.04	3,980	10.4	\$61.34
DENTAL SERVICES	\$11,178.29	35 *	\$319.38	99	2.8	\$112.91
PHARMACY	\$376,845.38	373 *	\$1,010.31	2,324	6.2	\$162.15
PART D - COPAYS	\$1,354.69	225 *	\$6.02	1,576	7.0	\$0.86
			00.02		7.0	
PHYSICIAN RELATED	\$194.820.84	951 *	\$204.86	3,862	4.1	\$50.45
PHYSICIAN	\$1,290.26	16	\$80.64	19	1.2	\$67.91
	\$129,331.88	804	\$160.86	2,822	3.5	\$45.83
FAMILY PLANNING X-RAY AND LAB	\$828.44 \$9,818.07	7 103	\$118.35 \$95.32	10 536	1.4	\$82.84 \$18.32
NURSE PRACTITIONER	-\$158.37	105	\$158.37	-5	0.0	-\$31.67
PODIATRY	\$1,378.55	29	\$47.54	-5	1.2	\$38.29
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$15,479.40	119	\$130.08	137	1.1	\$112.99
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$30,705.36	122	\$251.68	181	1.5	\$169.64
PSYCHOLOGIST SERVICES	\$6,147.25	37	\$166.14	126	3.4	\$48.79
IN-HOME SERVICES	\$217,556.12	114 *	\$1,908.39	35,627	312.5	\$6.11
HOME HEALTH SERVICES	\$925.33	1	\$925.33	14	14.0	\$66.10
ADULT DAY HEALTH CARE	\$3,125.76	1	\$3,125.76	384	384.0	\$8.14
AGED AND DISABLED WAIVER	\$3,134.66	4	\$783.67	396	99.0	\$7.92
PERSONAL CARE	\$181,021.65	106	\$1,707.75	31,205	294.4	\$5.80
AIDS WAIVER	\$9,479.82	1	\$9,479.82	42	42.0	\$225.71
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$19,868.90	13	\$1,528.38	3,586	275.8	\$5.54
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	00	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$75.771.49	2,184 *	\$34.69	21,713	9.9	\$3.49
AUDIOLOGY SERVICES	\$33.06	1	\$33.06	1	1.0	\$33.06
OPTOMETRIC SERVICES	\$4,414.18	40	\$110.35	105	2.6	\$42.04
DURABLE MEDICAL EQUIPMENT	\$26,727.99	126	\$212.13	16,837	133.6	\$1.59
AMBULANCE SERVICES	\$7,262.17	25	\$290.49	143	5.7	\$50.78
REHABILITATION CENTER	\$105.82	2	\$52.91	17	8.5	\$6.22
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$37,205.91	2,175	\$17.11	4,607	2.1	\$8.08
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$22.36		\$3.19	3	0.4	\$7.45
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,531,808.63	572 *	\$6,174.49	107,382	187.7	\$32.89
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$2,853,611.49	210	\$13,588.63	63,392	301.9	\$45.02
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$38,358.35 \$3,721.02	<u> </u>	\$2,557.22 \$930.26	<u>496</u> 341	33.1 85.3	\$77.34 \$10.91
TARGETED CASE MANAGEMENT	\$122,152.32	347	\$352.02	14,138	40.7	\$10.91
COMMUNITY SUPPORT WAIVER	\$282,793.31	88	\$3,213.56	28,301	321.6	\$9.99
CERT COMM BEHAV HLTH CLINC	\$231,172.14	178	\$1,298.72	714	4.0	\$323.77
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	¢1E 206 48	50 *	¢207.02	1 700	25.6	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$15,396.48 \$0.00	0	\$307.93 \$0.00	1,782	35.6	\$8.64
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$15,396.48	50	\$307.93	1,782	35.6	\$8.64
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,534.47	10 *	\$153.45	63	6.3	\$24.36
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,534.47	10	\$153.45	63	6.3	\$24.36
	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	50.00					
EPSDT TARGETED CASE MGMT MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			

* Unduplicated total.

ELIGIBILITY CATEGORY: TICKET TO WORK - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 323

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$74,426.02	93 *	\$800.28	1,187	12.8	\$62.70
INPATIENT	\$7,375.38	1	\$7.375.38	6	6.0	\$1,229.23
OUTPATIENT	\$67,050.64	93	\$720.97	1,181	12.7	\$56.77
DENTAL SERVICES	\$1,162.76	8 *	\$145.35	19	2.4	\$61.20
PHARMACY	\$95,351.86	103 *	\$925.75	3,462	33.6	\$27.54
PART D - COPAYS	\$113.87	46 *	\$2.48	371	8.1	\$0.31
PHYSICIAN RELATED	\$43,734.49	202 *	\$216.51	1,766	8.7	\$24.76
PHYSICIAN	\$186.69	3	\$62.23	3	1.0	\$62.23
CLINIC	\$29,940.71	164	\$182.57	1,525	9.3	\$19.63
FAMILY PLANNING	\$876.12	4	\$219.03	5	1.3	\$175.22
X-RAY AND LAB	\$2,889.62	22	\$131.35	100	4.6	\$28.90
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$352.21	17	\$20.72	22	1.3	\$16.01
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$4,936.46	38	\$129.91	56	1.5	\$88.15
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,090.51	29	\$141.05	41	1.4	\$99.77
PSYCHOLOGIST SERVICES	\$462.17	5	\$92.43	14	2.8	\$33.01
IN-HOME SERVICES	\$50,118.65	26 *	\$1,927.64	8,218	316.1	\$6.10
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$2,446.84	1	\$2,446.84	737	737.0	\$3.32
AGED AND DISABLED WAIVER	\$1,674.10	1	\$1,674.10	255	255.0	\$6.57
PERSONAL CARE	\$45,997.71	25	\$1,839.91	7,226	289.0	\$6.37
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,140.00	45 *	\$158.67	1,604	35.6	\$4.45
AUDIOLOGY SERVICES	\$4.87	1	\$4.87	1	1.0	\$4.87
OPTOMETRIC SERVICES	\$1,459.24	10	\$145.92	33	3.3	\$44.22
DURABLE MEDICAL EQUIPMENT	\$3,013.41	25	\$120.54	1,391	55.6	\$2.17
AMBULANCE SERVICES	\$2,583.41	10	\$258.34	175	17.5	\$14.76
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$79.07	3	\$26.36	4	1.3	\$19.77
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,379,334.29	173 *	\$7,973.03	35,820	207.1	\$38.51
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$1,200,540.03	92	\$13,049.35	22,524	244.8	\$53.30
PSYCH REHAB-PRIVATE	\$3,496.38	4	\$874.10	81	20.3	\$43.17
CSTAR - PRIVATE	\$722.10	2	\$361.05	35	17.5	\$20.63
TARGETED CASE MANAGEMENT	\$47,727.36	120	\$397.73	5,524	46.0	\$8.64
COMMUNITY SUPPORT WAIVER	\$69,664.47	18	\$3,870.25	7,471	415.1	\$9.32
CERT COMM BEHAV HLTH CLINC PRIVATE PSYCH CARE UNDER AGE 22	\$57,183.95 \$0.00	<u> </u>	\$1,545.51 \$0.00	<u>185</u>	5.0	<u>\$309.10</u> \$0.00
PRIVATE PSTCIT CARE UNDER AGE 22	50.00	U	50.00		0.0	50.00
STATE INSTITUTIONS	\$6,462.72	20 *	\$323.14	748	37.4	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$6,462.72 \$0.00	20 0	\$323.14 \$0.00	748 0	37.4 0.0	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$669.38 \$0.00	2 * 0	\$334.69	2	1.0	\$334.69
EPSDT SCREENINGS EPSDT REFERRAL SERVICES		1	\$0.00			\$0.00 \$334.69
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$669.38 \$0.00	2	\$334.69 \$0.00	2	1.0	<u>\$334.69</u> \$0.00
						20.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$1,658,514.04	323 *	\$5,134.72			

* Unduplicated total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 2,228

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICE
NURSING FACILITIES	\$35,991.93	3 *	\$11,997.31	9	3.0	\$3,999.10
HOSPITALS	\$1,188,129.30	668 *	\$1,778.64	9,141	13.7	\$129.98
INPATIENT	\$280,514.04	26	\$10,789.00	143	5.5	\$1,961.64
OUTPATIENT	\$907,615.26	663	\$1,368.95	8,998	13.6	\$100.87
DENTAL SERVICES	\$7,665.25	29 *	\$264.32	72	2.5	\$106.46
PHARMACY	\$1,248,704.14	979 *	\$1,275.49	6,317	6.5	\$197.67
PART D - COPAYS	\$276.16	98 *	\$2.82	682	7.0	\$0.40
PHYSICIAN RELATED	\$453,615.94	1,375 *	\$329.90	14,380	10.5	\$31.54
PHYSICIAN	\$1,837.37	13	\$141.34	15	1.1	\$122.49
CLINIC	\$320,661.43	1,180	\$271.75	11,960	10.1	\$26.81
FAMILY PLANNING	\$726.65	9	\$80.74	9	1.0	\$80.74
X-RAY AND LAB	\$49,433.54	322	\$153.52	1,708	5.3	\$28.94
NURSE PRACTITIONER PODIATRY	\$91.27	1	\$91.27	0	0.0	\$0.00
CRNA SERVICES	\$2,155.72 \$0.00	<u> </u>	\$71.86 \$0.00	23	0.8	\$93.73 \$0.00
RURAL HEALTH CLINICS	\$23,659.24	163	\$145.15	160	1.0	\$147.87
CASE MANAGEMENT	\$23,059.24	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$52,164.89	218	\$239.29	468	2.2	\$111.46
PSYCHOLOGIST SERVICES	\$2,885.83	17	\$169.75	37	2.2	\$78.00
N-HOME SERVICES	\$329,578.87	176 *	\$1,872.61	60,164	341.8	\$5.48
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$12,050.64	2	\$6,025.32	1,528	764.0	\$7.89
AGED AND DISABLED WAIVER	\$10,759.35	13	\$827.64	1,396	107.4	\$7.71
PERSONAL CARE	\$304,573.26	171	\$1,781.13	56,754	331.9	\$5.37
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,195.62	2	\$1,097.81	486	243.0	\$4.52
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$111,404.95	2,228 *	\$50.00	6,586	3.0	\$16.92
AUDIOLOGY SERVICES	\$74.39	3	\$24.80	4	1.3	\$18.60
OPTOMETRIC SERVICES	\$4,263.61	30	\$142.12	78	2.6	\$54.66
DURABLE MEDICAL EQUIPMENT	\$30,001.54	90	\$333.35	1,414	15.7	\$21.22
AMBULANCE SERVICES	\$12,469.27	27	\$461.82	421	15.6	\$29.62
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$61,742.35	2	\$30,871.18	335	167.5	\$184.31
NON-EMERGENCY TRANS	\$2,648.32	2,223	\$1.19	4,327	2.0	\$0.61
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0.00 \$205.47	<u> </u>	\$0.00 \$25.68	0	0.0	\$0.00 \$29.35
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	¢51 410 00	53 *	\$970.17	F 44	10.2	ćor ov
PRIVATE HOME ICF/ID	\$51,419.00 \$0.00	0	\$0.00	541 0	10.2 0.0	\$95.04 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,572.76	2	\$2,286.38	259	129.5	\$17.66
CSTAR - PRIVATE	\$3,150.57	7	\$450.08	136	19.4	\$23.17
TARGETED CASE MANAGEMENT	\$0.00	0 Q	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$43,695.67	45	\$971.01	146	3.2	\$299.29
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	Ő	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	Õ	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	Ő	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.0
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0 0.0	\$0.00 \$0.00
	30.00		50.00	U	0.0	50.01
EPSDT SERVICES EPSDT SCREENINGS	\$3,469.61 \$0.00	<u>10 *</u> 0	\$346.96 \$0.00	35 0	3.5 0.0	<u>\$99.1</u> \$0.0
EPSDT SCREENINGS EPSDT REFERRAL SERVICES			\$0.00 \$346.96			
EPSDT TARGETED CASE MGMT	\$3,469.61 \$0.00	<u> </u>	\$346.96	35 0	3.5 0.0	\$99.13 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
	50.00	<u> </u>	50.00			
TOTAL	\$3,430,255.15	2,303 *	\$1,489.47			

* Unduplicated total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 546

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$299,318.15	80 *	\$3,741.48	446	5.6	\$671.12
INPATIENT	\$272,046.44	12	\$22,670.54	89	7.4	\$3,056.70
OUTPATIENT	\$27,271.71	72	\$378.77	357	5.0	\$76.39
DENTAL SERVICES	\$6,025.09	9 *	\$669.45	64	7.1	\$94.14
PHARMACY	\$35,743.80	132 *	\$270.79	232	1.8	\$154.07
PART D - COPAYS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
	50.00		50.00		0.0	50.00
PHYSICIAN RELATED	\$151,726.48	228 *	\$665.47	2,132	9.4	\$71.17
PHYSICIAN	\$122.30	3	\$40.77	2	0.7	\$61.15
	\$46,871.84	87	\$538.76	609	7.0	\$76.97
FAMILY PLANNING X-RAY AND LAB	\$886.24 \$1,684.19	<u> </u>	\$98.47 \$46.78	15 136	1.7 3.8	\$59.08 \$12.38
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$12.38
PODIATRY	\$257.87	1	\$257.87	3	3.0	\$85.96
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,817.34	15	\$187.82	18	1.2	\$156.52
CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$99,086.70	93	\$1,065.45	1,349	14.5	\$73.45
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$12,657.81	621 *	\$20.38	1,629	2.6	\$7.77
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,226.56	9	\$136.28	20	2.2	\$61.33
DURABLE MEDICAL EQUIPMENT	\$597.02	3	\$199.01	3	1.0	\$199.01
AMBULANCE SERVICES	\$10,168.57	9	\$1,129.84	362	40.2	\$28.09
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$543.92	614	\$0.89	1,238	2.0	\$0.44
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$121.74	1	\$121.74		6.0	\$20.29
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$54,152.43	61 *	\$887.74	392	6.4	\$138.14
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$874.25 \$1,607.04	<u> </u>	\$874.25 \$401.76	45 186	45.0 46.5	<u>\$19.43</u> \$8.64
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$51,671.14	56	\$922.70	161	2.9	\$320.94
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	<u>\$0.00</u> \$0.00
				U	0.0	
EPSDT SERVICES	\$62,013.66	271 *	\$228.83	1,184	4.4	\$52.38
EPSDT SCREENINGS	\$17,648.29	80	\$220.60	368	4.6	\$47.96
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$44,365.37 \$0.00	227	\$195.44 \$0.00	<u>816</u> 0	3.6	\$54.37 \$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	\$621,637.42	901 *	\$689.94			

* Unduplicated total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-26 NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 3,099

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PEF SERVICE
NURSING FACILITIES	\$3,366.20	1 *	\$3,366.20	1	1.0	\$3,366.20
IOSPITALS	\$193,897.07	268 *	\$723.50	1,654	6.2	\$117.23
INPATIENT	\$94.810.00	11	\$8,619.09	64	5.8	\$1,481.42
OUTPATIENT	\$99,087.07	266	\$372.51	1,590	6.0	\$62.32
DENTAL SERVICES	\$6,225.60	20 *	\$311.28	62	3.1	\$100.41
PHARMACY	\$427,084.56	699 *	\$610.99	2,466	3.5	\$173.19
	5427,084.56			2,400		
PART D - COPAYS	\$33.46	16 *	\$2.09	115	7.2	\$0.29
PHYSICIAN RELATED	\$113,720.95	525 *	\$216.61	2,419	4.6	\$47.01
PHYSICIAN CLINIC	\$768.42	7	\$109.77	8	1.1	\$96.0
FAMILY PLANNING	\$54,626.34 \$9,720.03	375 70	\$145.67 \$138.86	1,676 72	4.5	\$32.59 \$135.00
X-RAY AND LAB	\$6,832.48	84	\$81.34	354	4.2	\$19.30
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$86.70	3	\$28.90	1	0.3	\$86.70
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,816.42	56	\$157.44	62	1.1	\$142.20
CASE MANAGEMENT	\$8.56	1	\$8.56	1	1.0	\$8.56
FED QUALIFIED HEALTH CARE	\$30,242.02	85	\$355.79	215	2.5	\$140.66
PSYCHOLOGIST SERVICES	\$2,619.98	12	\$218.33	30	2.5	\$87.33
N-HOME SERVICES	\$5,550.27	3 *	\$1,850.09	906	302.0	\$6.13
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$5,550.27	3	\$1,850.09	906	302.0	\$6.13
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
			50.00		0.0	50.00
REHAB AND SPECIALTY SERVICES	\$14,432.52	1,669 *	\$8.65	2,881	1.7	\$5.01
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,634.63	11	\$148.60	36	3.3	\$45.41
DURABLE MEDICAL EQUIPMENT	\$1,540.53	10	\$154.05	378	37.8	\$4.08
AMBULANCE SERVICES	\$10,620.30	20	\$531.02	416	20.8	\$25.53
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$373.99	1,638	\$0.23	2,046	1.3	\$0.18
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$263.07	2	\$131.54	5	2.5	\$52.61
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00			
PRIVATE HOME ICF/ID	\$2,900,204.43 \$0.00	<u>256 *</u> 0	<u>\$11,328.92</u> \$0.00	<u>56,350</u> 0	220.1	\$51.47 \$0.00
ID/DD WAIVER	\$2,580,918.51	117	\$22,059.13	42,957	367.1	\$60.08
PSYCH REHAB-PRIVATE	\$34,076.76	5	\$6,815.35	304	60.8	\$112.09
CSTAR - PRIVATE	\$10,487.93	13	\$806.76	213	16.4	\$49.24
TARGETED CASE MANAGEMENT	\$73,232.64	129	\$567.69	8,476	65.7	\$8.64
COMMUNITY SUPPORT WAIVER	\$29,438.87	8	\$3,679.86	3,854	481.8	\$7.64
CERT COMM BEHAV HLTH CLINC	\$172,049.72	107	\$1,607.94	546	5.1	\$315.11
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$45,169.20	26 *	\$1,737.28	1,985	76.4	\$22.76
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$28,278.00	1	\$28,278.00	30	30.0	\$942.60
PSYCH REHAB-PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$16.891.20 \$0.00	25 0	\$675.65 \$0.00	1,955 0	78.2 0.0	\$8.64 \$0.00
EPSDT SERVICES		15 *		2,983	198.9	\$2.42
EPSDT SCREENINGS	\$7,210.72 \$0.00	0	\$480.71 \$0.00	2,983	0.0	\$2.4.
EPSDT REFERRAL SERVICES	\$7,210.72	15	\$480.71	2,983	198.9	\$2.42
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,336,715.14	1,776 *	\$752.65			
	v = 100 017 = 0.1 = 1			1		

* Unduplicated total.

ELIGIBILITY CATEGORY: SHOW ME HEALTHY BABIES NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 5,953

NURSING FACILITIES	EXPENDITURES \$0.00	RECIPIENTS	COST PER RECIPIENT \$0.00	UNITS OF SERVICE	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
NORSING FACILITIES	50.00	0 .	50.00	0	0.0	50.00
HOSPITALS	\$248,230.22	477 *	\$520.40	2,198	4.6	\$112.93
INPATIENT	\$165,833.79	26	\$6.378.22	124	4.8	\$1,337.37
OUTPATIENT	\$82,396.43	461	\$178.73	2,074	4.5	\$39.73
DENTAL SERVICES	\$119.60	1 *	\$119.60	1	1.0	\$119.60
PHARMACY	\$116,036.51	1,053 *	\$110.20	2,259	2.2	\$51.37
PART D - COPAYS	\$7.90	2 *	\$3.95	7	3.5	\$1.13
PHYSICIAN RELATED	\$180,806.22	755 *	\$239.48	3,955	5.2	\$45.72
PHYSICIAN	\$2,050.71	3	\$683.57	3	1.0	\$683.57
CLINIC	\$33,963.45	169	\$200.97	2,209	13.1	\$15.38
FAMILY PLANNING	\$54,448.37	164	\$332.00	156	1.0	\$349.03
X-RAY AND LAB	\$34,883.83	168	\$207.64	1,028	6.1	\$33.93
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$2,348.34	13	\$180.64	14	1.1	\$167.74
CASE MANAGEMENT	\$2,094.84	12	\$174.57	12	1.0	\$174.57
FED QUALIFIED HEALTH CARE	\$51,016.68	335	\$152.29	533	1.6	\$95.72
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$1,066.92	1 *	\$1,066.92	204	204.0	\$5.23
HOME HEALTH SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,066.92	1	\$1,066.92	204	204.0	\$5.23
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$1,145.32	3,518 *	\$0.33	4,247	1.2	\$0.27
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$36.50	<u> </u>	\$36.50	<u>1</u> 0	1.0	\$36.50
DURABLE MEDICAL EQUIPMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
AMBULANCE SERVICES	\$848.41	2	\$424.21	16	8.0	\$53.03
REHABILITATION CENTER	\$0.00	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$168.59	3,515	\$0.05	4,228	1.2	\$0.04
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$91.82	1	\$91.82	2	2.0	\$45.91
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A PART-B	\$0.00 \$0.00	0 0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$1,939.16	2 *	\$969.58	6	3.0	\$323.19
PRIVATE HOME ICF/ID	\$1,939.16	0	\$969.58	0	0.0	\$525.19 \$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$1,939.16	2	\$969.58	6	3.0	\$323.19
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,985.57	39 *	\$179.12	158	4.1	\$44.21
EPSDT SCREENINGS	\$888.39	7	\$126.91	8	1.1	\$111.05
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$6,097.18 \$0.00	<u>32</u> 0	\$190.54 \$0.00	150 0	4.7	\$40.65 \$0.00
				U	0.0	50.00
MANAGED CARE PREMIUMS	\$1,836,210.25	4,752 *	\$386.41			
TOTAL	\$2,392,547.67	5,055 *	\$473.30			

* Unduplicated total.

ELIGIBILITY CATEGORY: ADULT EXPANSION NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 337,602

NURSING FACILITIES I HOSPITALS I INPATIENT OUTPATIENT OUTPATIENT I DENTAL SERVICES I PHARMACY I PHARMACY I PHYSICIAN RELATED I POUSICIAN RELATED I PODIATRY I CRNA SERVICES I RURAL HEALTH CLINICS I CASE MANAGEMENT I FED QUALIFIED HEALTH CARE I PSYCHOLOGIST SERVICES I IN-HOME SERVICES I HOME HEALTH SERVICES I ADULT DAY HEALTH CARE I PERSONAL CARE I AGED AND DISABLED WAIVER I PERSONAL CARE I AIDS WAIVER I PHYSICAL DISABLED WAIVER I PHYSICAL DISABLED WAIVER I PHYSICAL DISABLED WAIVER I PHYSICAL DISABLED WAIVER <th>\$2,015,117,12 \$24,990,225,72 \$14,866,191,91 \$10,124,033,81 \$62,281,51 \$65,950,707,39 \$65,950,707,39 \$65,950,707,39 \$65,256,709,52 \$27,802,88 \$3,410,905,93 \$625,736,57 \$214,991,77 \$138,56 \$17,860,80 \$0,00 \$156,822,44 \$30,00 \$1,779,899,61 \$22,520,96 \$3,703,666,48 \$4,786,33 \$0,00 \$3,698,880,15 \$0,00 \$</th> <th>232 * 25,202 * 1,016 24,776 258 * 114,639 * 922 * 24,011 * 69 8,949 6,939 2,017 1 151 0 950 1 7,169 132 2,222 * 8 0 0 2,181 0 0 2,181 0 0 0 0 0 0 0 0 0</th> <th>\$8,685.85 \$991.60 \$14,632.08 \$408.62 \$241.40 \$5775.29 \$575.29 \$3,48 \$402.94 \$381.15 \$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00 \$0.00</th> <th>1.060 150,150 11,179 138,971 574 482,909 482,909 5,786 196,920 172 156,065 7,258 9,302 1 236 0 1,170 1 22,412 303 703,799 124 0</th> <th>4.6 6.0 11.0 5.6 2.2 4.2 6.3 8.2 2.5 17.4 1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5</th> <th>\$1.901.05 \$166.44 \$1.329.83 \$72.85 \$108.50 \$136.57 \$0.55 \$31.77 \$161.64 \$21.86 \$86.21 \$23.11 \$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26 \$38.60</th>	\$2,015,117,12 \$24,990,225,72 \$14,866,191,91 \$10,124,033,81 \$62,281,51 \$65,950,707,39 \$65,950,707,39 \$65,950,707,39 \$65,256,709,52 \$27,802,88 \$3,410,905,93 \$625,736,57 \$214,991,77 \$138,56 \$17,860,80 \$0,00 \$156,822,44 \$30,00 \$1,779,899,61 \$22,520,96 \$3,703,666,48 \$4,786,33 \$0,00 \$3,698,880,15 \$0,00 \$	232 * 25,202 * 1,016 24,776 258 * 114,639 * 922 * 24,011 * 69 8,949 6,939 2,017 1 151 0 950 1 7,169 132 2,222 * 8 0 0 2,181 0 0 2,181 0 0 0 0 0 0 0 0 0	\$8,685.85 \$991.60 \$14,632.08 \$408.62 \$241.40 \$5775.29 \$575.29 \$3,48 \$402.94 \$381.15 \$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00 \$0.00	1.060 150,150 11,179 138,971 574 482,909 482,909 5,786 196,920 172 156,065 7,258 9,302 1 236 0 1,170 1 22,412 303 703,799 124 0	4.6 6.0 11.0 5.6 2.2 4.2 6.3 8.2 2.5 17.4 1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$1.901.05 \$166.44 \$1.329.83 \$72.85 \$108.50 \$136.57 \$0.55 \$31.77 \$161.64 \$21.86 \$86.21 \$23.11 \$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26 \$38.60
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$14,866,191.91 \$10,124,033.81 \$62,281.51 \$65,950,707.39 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,410,905.93 \$625,736.57 \$214,991.77 \$138.56 \$17,860.80 \$15,822.44 \$30.00 \$15,6,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00	1,016 24,776 258 * 114,639 * 922 * 24,011 * 69 8,949 6,939 2,017 1 1 151 0 950 1 1 7,169 132 2,222 * 8 8 0 0 0 2,181	\$14,632.08 \$408.62 \$241.40 \$575.29 \$3,48 \$3,48 \$260.58 \$402.94 \$381.15 \$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$165.08 \$30.00 \$248.28 \$170.61 \$31,666.82 \$598.29 \$0.00	11,179 138,971 574 482,909 5,786 196,920 172 156,065 7,258 9,302 1 236 0 1,170 1 22,412 303 703,799 124	11.0 5.6 2.2 4.2 6.3 6.3 8.2 2.5 17.4 1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$1,329.83 \$72.85 \$108.50 \$136.57 \$0.55 \$31.77 \$161.64 \$21.86 \$86.21 \$23.11 \$138.56 \$75.68 \$0.00 \$134.04 \$34.04 \$39.00 \$79.42 \$74.33
OUTPATIENT DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN RELATED PHYSICIAN RELATED CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER	\$14,866,191.91 \$10,124,033.81 \$62,281.51 \$65,950,707.39 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,410,905.93 \$625,736.57 \$214,991.77 \$138.56 \$17,860.80 \$15,822.44 \$30.00 \$15,6,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00	1,016 24,776 258 * 114,639 * 922 * 24,011 * 69 8,949 6,939 2,017 1 1 151 0 950 1 1 7,169 132 2,222 * 8 8 0 0 0 2,181	\$14,632.08 \$408.62 \$241.40 \$575.29 \$3,48 \$3,48 \$260.58 \$402.94 \$381.15 \$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$165.08 \$30.00 \$248.28 \$170.61 \$31,666.82 \$598.29 \$0.00	11,179 138,971 574 482,909 5,786 196,920 172 156,065 7,258 9,302 1 236 0 1,170 1 22,412 303 703,799 124	11.0 5.6 2.2 4.2 6.3 6.3 8.2 2.5 17.4 1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$1,329,83 \$72,85 \$108,50 \$136,57 \$0,55 \$31,77 \$161,64 \$21,86 \$86,21 \$23,11 \$138,56 \$75,68 \$0,00 \$134,04 \$30,00 \$79,42 \$74,33
DENTAL SERVICES PHARMACY PART D - COPAYS PHYSICIAN RELATED PHYSICIAN RELATED CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$62,281.51 \$65,950,707.39 \$3,206.18 \$3,206.18 \$3,206.18 \$3,206.18 \$3,410,905.93 \$625,736.57 \$214,991,77 \$138.56 \$17,860.80 \$17,860.80 \$156,822.44 \$30,00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0,00 \$3,698,880.15 \$0,00 \$3,698,880.15 \$0,00 \$0,00 \$0,00 \$0,00	258 * 114.639 * 922 * 24.011 * 69 8.949 6.939 2.017 1 151 0 950 1 7.169 132 2.222 * 8 0 0 2.222 * 8 0 0 2.181	\$241.40 \$575.29 \$3.48 \$260.58 \$402.94 \$381.15 \$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$165.08 \$30.00 \$248.28 \$170.61 \$31,666.82 \$598.29 \$0.00	574 482,909 5,786 196,920 172 156,065 7,258 9,302 1 236 0 1,170 1 22,412 303 7703,799 124	2.2 4.2 6.3 8.2 2.5 17.4 1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$108.50 \$136.57 \$0.55 \$31.77 \$161.64 \$21.86 \$86.21 \$23.11 \$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
PHARMACY Image: Comparison of the second	\$65,950,707.39 \$3,206.18 \$3,206.18 \$3,206.18 \$27,802.88 \$3,410,905.93 \$625,736.57 \$214,991.77 \$138.56 \$17,860.80 \$17,860.80 \$156,822.44 \$30,00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0,00 \$3,698,880.15 \$0,00 \$0	114,639 * 922 * 24,011 * 69 8,949 6,939 2,017 1 151 0 950 1 7,169 132 2,222 * 8 0 0 2,222 * 8 0 0 2,181	\$575.29 \$3.48 \$260.58 \$402.94 \$381.15 \$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	482,909 5,786 196,920 172 156,065 7,258 9,302 1 236 0 1,170 1 22,412 303 703,799 124	4.2 6.3 8.2 2.5 17.4 1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$136.57 \$0.55 \$31.77 \$161.64 \$21.86 \$86.21 \$23.11 \$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
PART D - COPAYS Image: Comparison of the comparison of t	\$3,206.18 \$6,256,709.52 \$27,802.88 \$3,410,905.93 \$625,736.57 \$214,991.77 \$138.56 \$17,860.80 \$0.00 \$156,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00 \$0,000 \$0,000 \$0,000 \$0,00	922 * 24,011 * 69 8,949 6,939 2,017 1 151 0 950 1 7,169 132 2,222 * 8 0 0 0 2,181	\$3.48 \$260.58 \$402.94 \$381.15 \$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	5,786 196,920 172 156,065 7,258 9,302 1 236 0 0 1,170 1 22,412 303 703,799 124	6.3 8.2 2.5 17.4 1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$0.55 \$31.77 \$161.64 \$21.86 \$86.21 \$23.11 \$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$6,256,709.52 \$27,802.88 \$3,410,905.93 \$625,736.57 \$214,991.77 \$138.56 \$17,860.80 \$156,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00	24,011 * 69 8,949 6,939 2,017 1 151 0 950 1 7,169 132 2,222 * 8 0 0 2,222 * 8 0 2,181	\$260.58 \$402.94 \$381.15 \$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	196,920 172 156,065 7,258 9,302 1 236 0 0 1,170 1 22,412 303 703,799 124	8.2 2.5 17.4 1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$31.77 \$161.64 \$21.86 \$86.21 \$23.11 \$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$6,256,709.52 \$27,802.88 \$3,410,905.93 \$625,736.57 \$214,991.77 \$138.56 \$17,860.80 \$156,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00	24,011 * 69 8,949 6,939 2,017 1 151 0 950 1 7,169 132 2,222 * 8 0 0 2,222 * 8 0 2,181	\$260.58 \$402.94 \$381.15 \$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	196,920 172 156,065 7,258 9,302 1 236 0 0 1,170 1 22,412 303 703,799 124	8.2 2.5 17.4 1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$31.77 \$161.64 \$21.86 \$86.21 \$23.11 \$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$27,802.88 \$3,410,905.93 \$625,736.57 \$214,991.77 \$138.56 \$17,860.80 \$0.00 \$156,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00	69 8,949 6,939 2,017 1 151 0 950 1 7,169 132 2,222 * 8 0 0 2,181	\$402.94 \$381.15 \$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	172 156,065 7,258 9,302 1 236 0 1,170 1 22,412 303 703,799 124	2.5 17.4 1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$161.64 \$21.86 \$86.21 \$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES IN ADULT DAY HEALTH CARE PERSONAL CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$3,410,905.93 \$625,736.57 \$214,991.77 \$138.56 \$17,860.80 \$156,822.44 \$30.00 \$156,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00 \$0.00	8,949 6,939 2,017 1 151 0 950 1 7,169 132 2,222 * 8 0 0 0 2,222 * 8 0 0 2,181	\$381.15 \$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	156.065 7,258 9,302 1 236 0 1,170 1 22,412 303 703,799 124	17.4 1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$21.86 \$86.21 \$23.11 \$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$625,736.57 \$214,991.77 \$138.56 \$17,860.80 \$156,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00 \$0.00	6,939 2,017 1 151 0 950 1 7,169 132 2,222 * 8 0 0 0 2,121	\$90.18 \$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	7,258 9,302 1 236 0 1,170 1 22,412 303 703,799 124	1.0 4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$86.21 \$23.11 \$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$214,991.77 \$138.56 \$17,860.80 \$0.00 \$156,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00 \$0.00	2.017 1 151 0 950 1 7.169 132 2.222 * 8 0 0 2.181	\$106.59 \$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	9,302 1 236 0 1,170 1 22,412 303 703,799 124	4.6 1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$23.11 \$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$138.56 \$17,860.80 \$0.00 \$156,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00 \$3,000 \$0.00	1 151 0 950 1 7,169 132 2,222 * 8 0 0 2,181	\$138.56 \$118.28 \$0.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	1 236 0 1,170 1 22,412 303 703,799 124	1.0 1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$138.56 \$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
CRNA SERVICES Image: Constraint of the services RURAL HEALTH CLINICS Image: Constraint of the services CASE MANAGEMENT Image: Constraint of the services PSYCHOLOGIST SERVICES Image: Constraint of the services IN-HOME SERVICES Image: Constraint of the services HOME HEALTH SERVICES Image: Constraint of the services ADULT DAY HEALTH CARE Image: Constraint of the services AGED AND DISABLED WAIVER Image: Constraint of the services PERSONAL CARE Image: Constraint of the services AIDS WAIVER Image: Constraint of the services INDEPENDENT LIVING WAIVER Image: Constraint of the services FAMILY CARE GIVING WAIVER Image: Constraint of the services	\$17,860.80 \$0.00 \$156,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00 \$0.00 \$0.00	0 950 1 7,169 132 2,222 * 8 0 0 0 2,181	\$118.28 \$0.00 \$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	0 1,170 1 22,412 303 703,799 124	1.6 0.0 1.2 1.0 3.1 2.3 316.7 15.5	\$75.68 \$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$156,822.44 \$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00 \$0.00 \$0.00	950 1 7,169 132 2,222 * 8 0 0 2,181	\$165.08 \$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	1,170 1 22,412 303 703,799 124	1.2 1.0 3.1 2.3 316.7 15.5	\$0.00 \$134.04 \$30.00 \$79.42 \$74.33 \$5.26
CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$30.00 \$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00 \$3,690,880.15	1 7,169 132 2,222 * 8 0 0 2,181	\$30.00 \$248.28 \$170.61 \$1,666.82 \$598.29 \$0.00	1 22,412 303 703,799 124	1.0 3.1 2.3 316.7 15.5	\$30.00 \$79.42 \$74.33 \$5.26
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$1,779,899.61 \$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$0.00 \$3,698,880.15 \$0.00 \$3,698,880.15 \$0.00 \$0.00	7,169 132 2,222 * 8 0 0 2,181	\$248.28 \$170.61 \$1.666.82 \$598.29 \$0.00	22,412 303 703,799 124	3.1 2.3 316.7 15.5	\$79.42 \$74.33 \$5.26
PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$22,520.96 \$3,703,666.48 \$4,786.33 \$0.00 \$0.00 \$3,698,880.15 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	132 2,222 * 8 0 0 2,181	\$170.61 \$1.666.82 \$598.29 \$0.00	303 703,799 124	2.3 316.7 15.5	\$74.33 \$5.26
IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$3,703,666.48 \$4,786.33 \$0.00 \$0.00 \$3,698,880.15 \$0.00 \$0.00 \$0.00	2,222 * 8 0 0 2,181	\$1,666.82 \$598.29 \$0.00	703,799 124	316.7 15.5	\$5.26
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$4,786.33 \$0.00 \$3,698,880.15 \$0.00 \$0.00 \$0.00	8 0 0 2,181	\$598.29 \$0.00	124	15.5	
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00 \$3,698,880.15 \$0.00 \$0.00 \$0.00	0 0 2.181	\$0.00			C 30 En
AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$3,698,880.15 \$0.00 \$0.00 \$0.00	0 2,181			0.0	
PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$3,698,880.15 \$0.00 \$0.00 \$0.00	2,181	CITIM	0	0.0	\$0.00 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00 \$0.00	1	\$1,695.96	703,675	322.6	\$5.26
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00 \$0.00		\$0.00	003,075	0.0	\$0.00
INDEPENDENT LIVING WAIVER FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
		0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$797,421.33	330,283 *	\$2.41	386,288	1.2	\$2.06
AUDIOLOGY SERVICES	\$399.62	11	\$36.33	14	1.3	\$28.54
OPTOMETRIC SERVICES	\$20,008.36	179	\$111.78	409	2.3	\$48.92
DURABLE MEDICAL EQUIPMENT	\$69,998.87	282	\$248.22	8,449	30.0	\$8.28
AMBULANCE SERVICES	\$592,275.80	851	\$695.98	19,896	23.4	\$29.77
REHABILITATION CENTER HOSPICE	\$1,422.49	3	\$474.16	165	55.0	\$8.62
NON-EMERGENCY TRANS	\$79,427.84 \$20.018.34	<u>19</u> 330,027	\$4,180.41	380	20.0 1.1	\$209.02 \$0.06
NON-PARTICIPATING PROV	\$20,018.34	0	\$0.06 \$0.00	356,566 0	0.0	\$0.06
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$13,870.01	73	\$190.00	409	5.6	\$33.91
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$14,470,832.84	11,433 *	\$1,265.71	167,767	14.7	\$86.26
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$14,595.91	8	\$1,824.49	739	92.4	\$19.75
PSYCH REHAB-PRIVATE	\$259,563.66	208	\$1,247.90	8,258	39.7	\$31.43
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$3,395,548.75	3,498	\$970.71	106,744	30.5	\$31.81
COMMUNITY SUPPORT WAIVER	\$97,917.12 \$60,613.01	<u> </u>	\$276.60 \$3,190.16	<u>11,333</u> 6,591	32.0 346.9	\$8.64 \$9.20
CERT COMM BEHAV HLTH CLINC	\$10,642,594.39	7,628	\$1,395.20	34,102	4.5	\$312.08
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	,, <u>,,,,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00	34,102 0	0.0	\$0.00
STATE INSTITUTIONS	\$19,094.40	77 *	\$247.98	2,210	28.7	\$8.64
ICF/INTELLECTUAL DISABILITIES	\$19,094.40	0	\$0.00	2,210	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0.00	Õ	\$0.00	Ő	0.0	\$0.00
CSTAR - PUBLIC	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT	\$19,094.40 \$0.00	770	\$247.98 \$0.00	2,210	28.7	\$8.64 \$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$180,197.13 \$1,289.51	583 *	\$309.09 \$117.23	3,262	5.6	\$55.24 \$107.46
EPSDT REFERRAL SERVICES	\$178,907.62	579	\$308.99	3,250	5.6	\$55.05
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$152,061,330.38	320,903 *	\$473.85			
TOTAL	\$270,510,790.00	339,611 *	\$796.53			

* Unduplicated total.

ELIGIBILITY CATEGORY: WOMEN'S HEALTH SERVICES NUMBER OF ELIGIBLES ENROLLED ON 11/30/23: 13,496

		RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES \$0.00	0 *	S0.00		0.0	\$0.00
HOSPITALS INPATIENT	\$3.641.01 \$0.00	38 *	\$95.82 \$0.00	113	3.0	\$32.22
OUTPATIENT	\$3,641.01	0 38	\$95.82	0 113	3.0	\$0.00 \$32.22
DENTAL SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,388.55	431 *	\$21.78	514	1.2	\$18.27
PART D - COPAYS	\$6.99	3 *	\$2.33	3	1.0	\$2.33
PHYSICIAN RELATED	\$63,005.39	512 *	\$123.06	1,168	2.3	\$53.94
PHYSICIAN	\$0.00	0	\$0.00	1,108	0.0	\$0.00
CLINIC	\$4,372.09	50	\$87.44	61	1.2	\$71.67
FAMILY PLANNING	\$40,803.72	333	\$122.53	564	1.7	\$72.35
X-RAY AND LAB	\$11,394.88	120	\$94.96	487	4.1	\$23.40
NURSE PRACTITIONER	\$0.00	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0.00	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$1,683.74	9	\$187.08	10	1.1	\$168.37
FED QUALIFIED HEALTH CARE	\$0.00 \$4,750.96	<u>0</u> 43	\$0.00 \$110.49	0 46	0.0	\$0.00 \$103.28
PSYCHOLOGIST SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00 \$0.00
ADULT DAY HEALTH CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0.00	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
FAMILY CARE GIVING WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
BRAIN INJURY WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0.00	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0.00	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0.00	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0.00	0 **	\$0.00			
PART-A	\$0.00	0	\$0.00			
PART-B	\$0.00	0	\$0.00			
MENTAL HEALTH SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/ID	\$0.00	0	\$0.00	0	0.0	\$0.00
ID/DD WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0.00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0.00	0	\$0.00	0	0.0	\$0.00
CERT COMM BEHAV HLTH CLINC	\$0.00 \$0.00	<u> </u>	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PRIVATE PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
	50.00	Ű.		, , , , , , , , , , , , , , , , , , ,	0.0	50.00
STATE INSTITUTIONS	\$0.00	0 *	\$0.00	0	0.0	\$0.00
ICF/INTELLECTUAL DISABILITIES	\$0.00	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0.00	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0.00 \$0.00	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0.00 \$0.00	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
FSD CASE MANAGEMENT	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0.00	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0.00	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0.00	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0.00	0 *	\$0.00			
TOTAL	676 044 04	007 *	604 77			
TOTAL	\$76,041.94	897 *	\$84.77		l	

* Unduplicated total. ** Recipients are not added to the total. Note: The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.