Serving the People of Missouri Program and Service Delivery FY 2003



Missouri Department of Social Services

Research and Evaluation Unit December 2003

Missouri Department of Social Services **Program and Service Delivery** FY 2003 Missouri Department of Social Services 221 West High Street P.O. Box 1527 Jefferson City, Missouri 65102-1527

DSS Mission Statement

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.



BOB HOLDEN GOVERNOR

STEVE ROLING DIRECTOR

MISSOURI DEPARTMENT OF SOCIAL SERVICES

P.O. BOX 1527 BROADWAY STATE OFFICE BUILDING JEFFERSON CITY 65102-1527

TELEPHONE: 573-751-4815. FAX: 573-751-3203

RELAY MISSOURI for hearing and speech impaired TEXT TELEPHONE 1-800-735-2966 VOICE 1-800-735-2466

Dear Reader:

The program and service delivery overview for 2003 contains information about programs administered by the Missouri Department of Social Services (DSS). The Research and Evaluation Unit of DSS prepared this report.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data, not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Sincerely,

Steve Roling Director

Contents

Executive Summary

Division of	Child Support Enforcement	2
	Child Support Collections	
Division of	Family Services	3
	Temporary Assistance Expenditures	
Figure 3.	Average Monthly Number of Families Receiving	
	Temporary Assistance Benefits	
Figure 4.	Food Stamp Expenditures	4
Figure 5.	Average Monthly Number of Families Receiving Food Stamp Benefits	4
Figure 6.	Child Care Expenditures FY 2003	
Figure 7.	Children's Services Expenditures FY 2003	
Division of	Medical Services	6
	Medicaid Paid Claims	
Division of	Youth Services	6
Figure 9.	Division of Youth Services Commitments	7
Table 1. F	iscal 2003 Summary of Expenditures	8
Department	al Information	11
Table 2. A	Authorized Staff and Expenditures FY 2003	13
Program Inf	formation	15
	F Child Support Enforcement hild Support Enforcement Program FY 2003	18
	Family Services	
Income Ma		
Table 4.	Temporary Assistance Program FY 2003	
Table 5.	Food Stamp Program FY 2003	
Table 6.	General Relief Program FY 2003	28
Table 7.	Supplemental Assistance Program FY 2003	30

Contents (continued)

Children's S	ervices	
Table 8.	Child Care Expenditures by Eligibility Category FY 2003	32
Table 9.	Child Care Recipients by Eligibility Category FY 2003	34
Table 10.	Children's Services Expenditures FY 2003	36
Table 11.	Children's Services Recipients FY 2003	40
Table 12.	Child Abuse/Neglect Reported Incidents FY 2003	44
Table 13.	Child Abuse/Neglect Reported Children FY 2003	46
	Medical Services	
Table 14. M	Medicaid Paid Claims FY 2003	52
Table 15. A	verage Monthly Medicaid Recipients FY 2003	56
Division of	Youth Services	
Table 16 Γ	Division of Youth Services FY 2003	64

Executive Summary

Missouri Department of Social Services

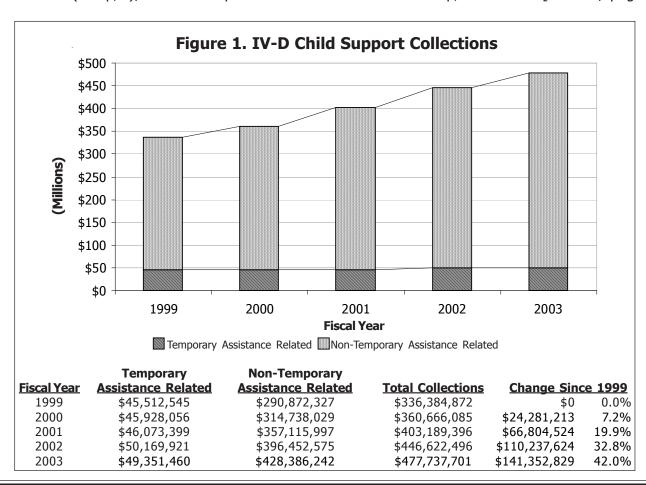
The Department of Social Services was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. While many programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

The Director of the Department of Social Services (DSS) is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are four program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the department: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs during fiscal year (FY) 2003. Where appropriate, information is compared with that of the prior fiscal year to display trends. This report is meant to present summary data and not to be an audited account of expenditures. It reflects the organizational structure of the Department in FY 2003.

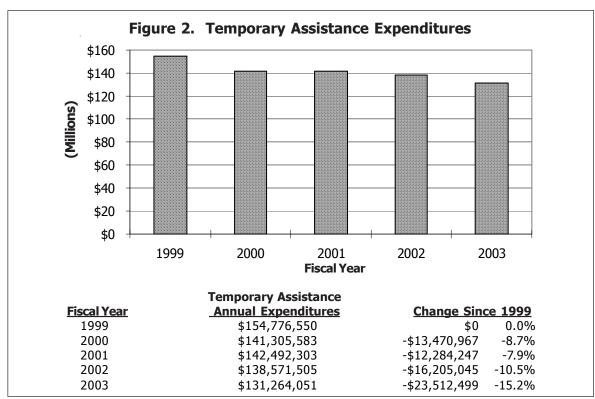
Division of Child Support Enforcement

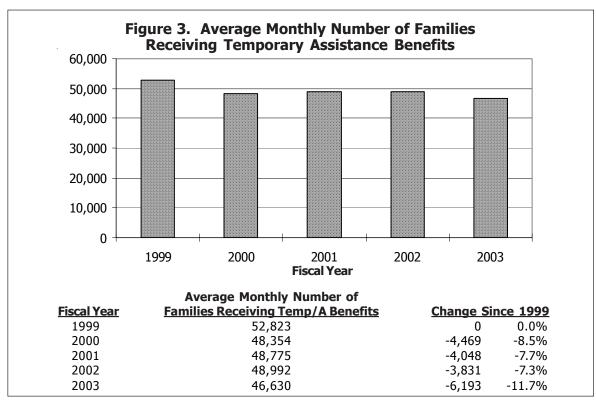
Child support collections increased by 7.0 percent in FY 2003, to \$477.7 million from \$446.6 million in FY 2002. Of the 369,495 FY 2003 child support cases, 67,891 (18.4%) were related to cases of Temporary Assistance (Temp/A), while 10.3 percent of collections were Temp/A related. [Table 3, page 18]



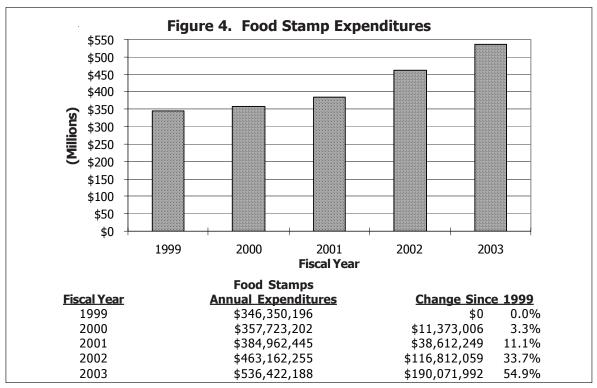
Division of Family Services

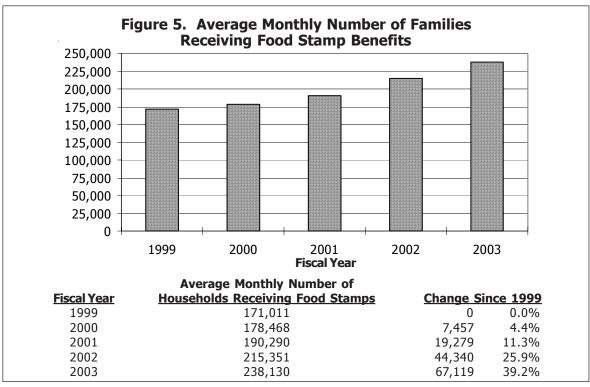
 Temporary Assistance expenditures decreased for the second year in a row. Expenditures fell from \$138.6 million in FY 2002 to \$131.3 million in FY 2003, a decrease of 5.3 percent. The Temporary Assistance average monthly caseload also decreased in FY 2003 compared to FY 2002, down 4.8 percent to 46,630. [Table 4, page 24]





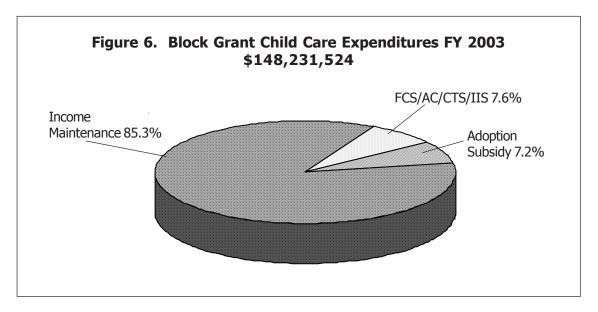
• Food Stamp expenditures and caseloads increased in FY 2003 for the fourth year in a row. Annual expenditures rose 15.8 percent and the average monthly caseload increased 10.6 percent from FY 2002 to FY 2003. [Table 5, page 26]



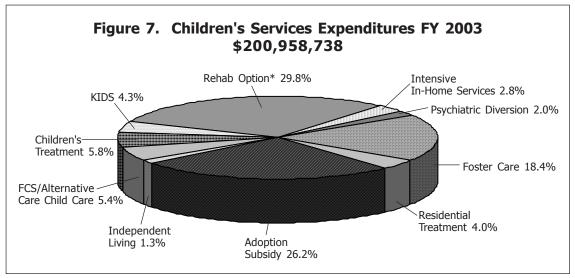


 General Relief (GR) provides assistance to needy and medically unemployable adults who cannot qualify for any other type of assistance. The average monthly GR caseload rose 18.3 percent from 2,723 in FY 2002 to 3,222 in FY 2003, and expenditures rose from \$2.55 million in FY 2002 to \$2.60 million in FY 2003, a 1.9 percent increase. [Table 6, page 28]

- The Supplemental Assistance program includes Supplemental Security Income and State Supplementation (SSI MO) and Missouri State Supplementation Only (MO SUPP). The average monthly Supplemental Assistance caseload decreased 18.5 percent, from 599 to 488, and expenditures dropped 14.0 percent from FY 2002 to FY 2003. [Table 7, page 30]
- Block grant child care expenditures totaled \$148.2 million in FY 2003. [Table 8, page 32] The following types of child care are provided:
 - family-centered services (FCS), alternative care (AC), children's treatment services (CTS), and intensive in-home services (IIS): child care for children who have been or who are at risk of being abused or neglected;
 - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs; and
 - income maintenance: federally funded child care for low-income families engaged in education, training or employment activities, or for children with special needs.



• Children's services expenditures totaled \$201.0 million during FY 2003, a 4.8 percent decrease from FY 2002 expenditures of \$211.0 million. The majority of expenditures were for rehab option (\$59.9 million), adoption subsidy (\$52.6 million), and foster care (\$37.0 million). [Table 10, page 36]

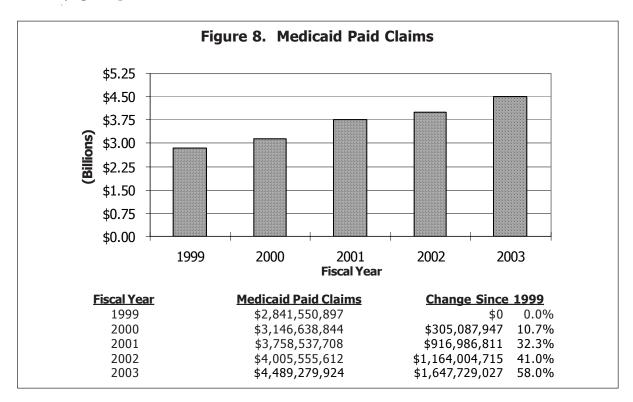


^{*}The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

• During FY 2003, 56,331 child abuse and neglect incidents were reported, a 1.9 percent increase over FY 2002. Of the FY 2003 reported incidents, 12.2 percent were substantiated. [Table 12, page 44]

Division of Medical Services

 Medicaid paid claims continued to climb in FY 2003 to almost \$4.5 billion. The majority of Medicaid paid claims (68.3 percent) were for pharmacy, nursing facility, hospitals and managed care expenditures. [Table 14, page 52]



• Based on the average monthly number of Medicaid recipients, the most used services during FY 2003 were managed care (417,950 recipients per month), pharmacy (253,178 recipients per month) and physician related (194,310 recipients per month). [Table 15, page 56]

Division of Youth Services

- In FY 2002, the most recent year for which data is available, the Juvenile Court Diversion program diverted 4,622 youths from the Division of Youth Services.
- From FY 2002 to FY 2003, the number of commitments due to law offenses decreased by 4.3 percent from 1,142 to 1,093, while commitments due to juvenile offenses decreased by 31.0 percent from 145 to 100.
- The number of female offenders committed decreased by 10.2 percent from FY 2002 to FY 2003, representing 16.3 percent of all commitments.

• The number of youth committed to the Division of Youth Services during FY 2003 was 1,193, a 7.3 percent decrease from FY 2002 commitments. Recommitments accounted for 8.5 percent of all commitments in FY 2003, compared to 6.3 percent in FY 2002. [Table 16, page 64]

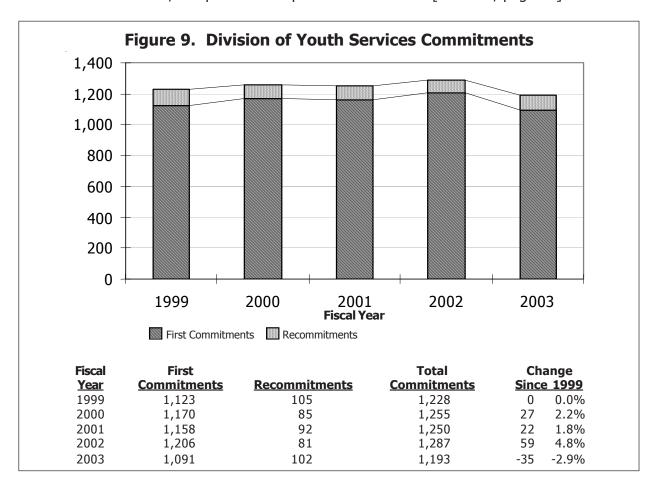


Table 1. Fiscal 2003 Summary of Expenditures

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	GENERAL RELIEF/ SUPPLE- MENTAL	MEDICAID	CHILD CARE	CHILDREN'S SERVICES
ADAIR	\$32,912,223	\$285,537	\$1,970,168	\$15,628	\$29,093,494	\$205,728	\$1,341,669
ANDREW	\$11,950,780	\$120,632	\$770,274	\$2,763	\$10,664,913	\$97,407	\$294,791
ATCHISON	\$13,343,642	\$57,471	\$427,008	\$1,951	\$12,655,160	\$51,624	\$150,428
AUDRAIN	\$24,695,208	\$440,507	\$2,239,768	\$13,740	\$21,036,560	\$252,780	\$711,852
BARRY	\$36,298,126	\$848,354	\$3,964,448	\$12,970	\$30,302,986	\$250,823	\$918,544
BARTON	\$13,338,281	\$391,621	\$1,408,322	\$5,004	\$10,972,439	\$184,725	\$376,170
BATES	\$17,345,605	\$202,270	\$1,514,114	\$7,122	\$15,165,391	\$86,830	\$369,878
BENTON	\$20,685,333	\$463,533	\$2,353,347	\$18,283	\$17,539,738	\$218,762	\$91,670
BOLLINGER	\$15,837,687	\$146,745	\$1,478,044	\$12,050	\$14,006,648	\$131,168	\$63,033
BOONE	\$116,407,974	\$2,423,396	\$11,546,354	\$46,151	\$91,971,859	\$5,602,966	\$4,817,248
BUCHANAN	\$94,008,425	\$1,701,595	\$8,682,377	\$49,802	\$78,449,690	\$2,407,045	\$2,717,915
BUTLER	\$78,586,898	\$1,287,500	\$6,422,889	\$46,066	\$69,010,037	\$970,679	\$849,727
CALDWELL	\$7,787,724	\$170,011	\$877,432	\$9,520	\$6,582,304	\$68,303	\$80,154
CALLAWAY	\$36,735,178	\$624,696	\$2,969,986	\$12,249	\$31,014,563	\$415,304	\$1,698,380
CAMDEN	\$30,032,387	\$417,499	\$3,005,970	\$24,533	\$26,040,371	\$154,166	\$389,849
CAPE GIRARDEAU	\$66,347,927	\$1,451,200	\$6,072,241	\$23,487	\$55,259,952	\$1,177,708	\$2,363,339
CARROLL	\$11,313,726	\$157,207	\$953,192	\$8,354	\$10,080,938	\$61,960	\$52,075
CARTER	\$11,626,398	\$163,060	\$1,111,205	\$7,021	\$10,114,868	\$79,484	\$150,760
CASS CEDAR	\$53,127,944 \$18,352,087	\$957,089 \$307,817	\$4,180,315	\$15,662	\$44,686,205 \$15,701,310	\$1,045,537	\$2,243,136
CHARITON	\$9,022,609	\$307,817 \$71,776	\$1,793,653 \$489,454	\$13,341 \$4,034	\$8,290,601	\$197,605 \$32,847	\$338,362 \$133,898
CHRISTIAN	\$39,535,754	\$516,961	\$3,998,582	\$16,147	\$32,132,867	\$978,355	\$1,892,842
CLARK	\$6,240,552	\$107,023	\$556,231	\$2,009	\$5,163,990	\$79,595	\$331,704
CLAY	\$94,974,608	\$1,540,859	\$7,908,504	\$29,384	\$80,629,367	\$2,171,267	\$2,695,227
CLINTON	\$13,316,616	\$164,958	\$796,891	\$3,018	\$12,036,694	\$100,408	\$214,647
COLE	\$49,998,386	\$865,480	\$4,391,151	\$23,572	\$40,933,313	\$899,243	\$2,885,627
COOPER	\$14,933,415	\$260,262	\$1,128,091	\$9,404	\$13,126,555	\$148,268	\$260,835
CRAWFORD	\$29,754,995	\$594,861	\$2,846,133	\$15,705	\$25,177,950	\$259,313	\$861,033
DADE	\$8,182,347	\$73,075	\$634,980	\$5,244	\$7,174,687	\$29,485	\$264,876
DALLAS	\$16,056,915	\$274,007	\$1,823,384	\$20,750	\$13,502,013	\$201,150	\$235,611
DAVIESS	\$6,300,398	\$64,388	\$760,161	\$4,101	\$5,233,343	\$79,089	\$159,317
DE KALB	\$9,008,556	\$112,393	\$612,795	\$5,158	\$8,115,911	\$60,950	\$101,349
DENT	\$22,447,463	\$296,173	\$2,211,634	\$15,574	\$18,959,689	\$99,421	\$864,972
DOUGLAS	\$15,448,364	\$326,147	\$2,097,201	\$17,348	\$12,652,836	\$129,923	\$224,909
DUNKLIN	\$75,145,326	\$2,194,731	\$8,220,499	\$49,198	\$63,473,055	\$748,799	\$459,043
FRANKLIN	\$65,660,780	\$878,398	\$5,828,416	\$27,256	\$55,861,850	\$778,834	\$2,286,025
GASCONADE	\$14,323,716	\$135,523	\$960,287	\$4,184	\$12,805,038	\$115,997	\$302,687
GENTRY	\$8,943,666	\$25,711	\$349,585	\$1,252	\$8,409,591	\$33,980	\$123,547
GREENE	\$225,601,843	\$3,686,291	\$22,011,826	\$116,893	\$183,680,953	\$4,913,672	\$11,192,208
GRUNDY HARRISON	\$12,470,377 \$11,406,079	\$113,562 \$163,057	\$952,487 ¢705.058	\$1,739 \$2,536	\$11,023,566 ¢10,265,715	\$176,411 \$80,822	\$202,612 \$98,000
HENRY	\$26,848,323	\$494,511	\$795,958 \$2,657,394	\$2,526 \$18,311	\$10,265,715 \$22,950,717	\$295,094	\$432,296
HICKORY	\$11,193,387	\$125,539	\$1,022,379	\$9,059	\$9,851,828	\$49,672	\$134,910
HOLT	\$4,767,700	\$35,775	\$339,180	\$1,726	\$4,352,961	\$25,460	\$12,599
HOWARD	\$10,039,058	\$143,037	\$742,116	\$5,412	\$8,950,437	\$89,346	\$108,710
HOWELL	\$52,217,212	\$1,040,610	\$5,584,435	\$30,306	\$43,668,384	\$648,194	\$1,245,283
IRON	\$21,481,419	\$286,479	\$1,651,788	\$12,564	\$19,330,358	\$88,090	\$112,140
JACKSON	\$688,656,564	\$23,244,321	\$68,079,458	\$413,377	\$531,063,980	\$26,615,145	\$39,240,283
JASPER	\$134,799,089	\$3,192,769	\$12,976,553	\$91,464	\$109,993,662	\$1,661,370	\$6,883,272
JEFFERSON	\$133,216,131	\$2,294,477	\$12,128,890	\$54,251	\$108,422,620	\$3,157,694	\$7,158,199
JOHNSON	\$32,594,213	\$533,780	\$2,916,150	\$17,055	\$27,414,926	\$616,934	\$1,095,368
KNOX	\$4,747,150	\$28,133	\$268,319	\$3,375	\$4,131,349	\$64,301	\$251,673
LACLEDE	\$34,990,361	\$737,091	\$4,420,849	\$31,434	\$29,120,673	\$357,812	\$322,502
LAFAYETTE	\$50,640,199	\$441,557	\$2,482,963	\$18,142	\$46,146,878	\$455,009	\$1,095,651
LAWRENCE	\$38,140,164	\$667,703	\$3,601,007	\$15,777	\$31,990,161	\$400,559	\$1,464,958
LEWIS	\$8,664,597	\$136,277	\$768,221	\$2,092	\$7,378,803	\$89,746	\$289,459
LINCOLN	\$33,262,799	\$560,246	\$3,884,684	\$10,683	\$27,250,082	\$468,256	\$1,088,848
LINN	\$14,183,280	\$219,833	\$1,209,524	\$4,485	\$12,415,974	\$96,839	\$236,626
LIVINGSTON	\$16,682,137	\$132,702	\$1,220,788	\$14,195	\$13,836,206	\$338,996	\$1,139,251 #720,270
MACON	\$18,530,951	\$166,778	\$1,271,563	\$5,233	\$16,236,302	\$130,805	\$720,270

Table 1. Fiscal 2003 Summary of Expenditures (Continued)

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	GENERAL RELIEF/ SUPPLE- MENTAL	MEDICAID	CHILD CARE	CHILDREN'S SERVICES
MADISON	\$17,278,783	\$263,912	\$1,546,200	\$3,266	\$15,198,309	\$219,315	\$47,781
MARIES	\$7,854,422	\$152,436	\$691,403	\$3,645	\$6,899,513	\$60,962	\$46,463
MARION	\$43,466,112	\$739,477	\$3,207,990	\$11,222	\$38,186,711	\$533,716	\$786,995
MCDONALD	\$21,090,344	\$355,336	\$2,995,129	\$16,728	\$16,667,739	\$167,575	\$887,837
MERCER	\$2,693,036	\$39,038	\$232,894	\$366	\$2,357,897	\$7,100	\$55,741
MILLER	\$23,735,138	\$343,426	\$2,524,160	\$28,691	\$20,205,706	\$216,888	\$416,268
MISSISSIPPI	\$27,028,759	\$955,699	\$3,381,888	\$18,863	\$21,656,480	\$660,704	\$355,125
MONITEAU	\$8,977,504	\$109,854	\$742,510	\$3,336	\$7,990,797	\$57,516	\$73,491
MONROE	\$8,489,056	\$65,285	\$583,008	\$0	\$7,351,855	\$109,677	\$379,231
MONTGOMERY	\$14,917,214	\$207,895	\$1,069,038	\$4,215	\$12,710,192	\$97,529	\$828,345
MORGAN NEW MADRID	\$20,671,308 \$39,611,780	\$335,999 \$988,431	\$2,077,615 \$3,951,656	\$8,344 \$18,488	\$17,984,404 \$33,415,466	\$124,112 \$462,785	\$140,835 \$774,954
NEWTON	\$47,399,231	\$735,528	\$4,110,696	\$22,617	\$40,223,405	\$583,263	\$1,723,721
NODAWAY	\$11,505,477	\$90,574	\$589,259	\$4,714	\$10,615,980	\$69,879	\$135,071
OREGON	\$15,875,977	\$237,561	\$1,633,241	\$11,384	\$13,514,202	\$141,742	\$337,847
OSAGE	\$7,851,733	\$45,686	\$569,259	\$2,911	\$6,948,910	\$81,187	\$203,780
OZARK	\$10,836,223	\$203,365	\$1,429,197	\$20,421	\$8,958,234	\$76,104	\$148,901
PEMISCOT	\$44,211,598	\$1,686,793	\$5,588,934	\$26,534	\$35,582,592	\$1,019,334	\$307,411
PERRY	\$16,833,448	\$149,684	\$1,339,733	\$5,067	\$15,031,042	\$158,875	\$149,047
PETTIS	\$45,607,448	\$887,700	\$4,211,459	\$14,170	\$38,930,548	\$726,688	\$836,883
PHELPS	\$60,537,478	\$664,924	\$4,130,826	\$35,133	\$53,573,508	\$523,718	\$1,609,370
PIKE	\$19,398,922	\$328,680	\$1,807,087	\$5,851	\$16,785,421	\$144,428	\$327,455
PLATTE	\$29,892,521	\$581,366	\$2,202,712	\$5,491	\$25,936,860	\$614,620	\$551,472
POLK	\$42,659,886	\$424,332	\$3,063,888	\$24,895	\$38,227,687	\$397,498	\$521,586
PULASKI	\$32,975,504	\$554,362	\$3,061,604	\$25,774	\$27,532,877	\$328,263	\$1,472,623
PUTNAM	\$4,977,466	\$56,587	\$446,830	\$5,390	\$4,383,811	\$39,386	\$45,462
RALLS	\$7,444,675	\$88,296	\$612,206	\$3,558	\$6,558,048	\$60,949	\$121,618
RANDOLPH	\$32,997,337	\$595,067	\$2,951,346	\$15,576	\$27,500,282	\$898,683	\$1,036,383
RAY	\$15,682,592	\$313,774	\$1,455,021	\$4,022	\$13,489,154	\$253,899	\$166,722
REYNOLDS	\$21,903,466	\$189,154	\$1,193,251	\$14,469	\$20,217,115	\$89,144	\$200,333
RIPLEY SALINE	\$28,492,071 \$40,913,321	\$542,925 \$597,213	\$2,864,165 \$2,159,659	\$31,733 \$13,837	\$24,440,534 \$36,719,515	\$237,407 \$318,041	\$375,307 \$1,105,057
SCHUYLER	\$4,429,501	\$32,856	\$329,253	\$13,637 \$1,543	\$3,681,027	\$15,356	\$369,466
SCOTLAND	\$5,404,084	\$26,613	\$243,464	\$3,596	\$4,748,776	\$41,311	\$340,324
SCOTT	\$64,214,753	\$1,482,162	\$6,148,424	\$40,385	\$53,696,696	\$1,295,009	\$1,552,077
SHANNON	\$12,363,311	\$152,166	\$1,562,839	\$7,587	\$10,173,226	\$153,834	\$313,659
SHELBY	\$6,552,764	\$74,318	\$554,132	\$2,156	\$5,683,520	\$50,196	\$188,441
ST CHARLES	\$107,081,928	\$1,957,568	\$9,556,068	\$27,176	\$89,413,447	\$3,587,138	\$2,540,531
ST CLAIR	\$11,388,351	\$217,022	\$1,260,471	\$9,780	\$9,620,027	\$48,263	\$232,789
ST FRANCOIS	\$75,321,447	\$1,613,844	\$7,390,943	\$49,770	\$63,208,240	\$1,340,469	\$1,718,181
ST LOUIS CITY	\$667,026,397	\$30,927,017	\$90,824,396	\$615,976	\$472,229,132	\$35,104,464	\$37,325,412
ST LOUIS COUNTY	\$626,338,694	\$16,723,196	\$57,812,282	\$173,342	\$518,681,846	\$32,786,215	\$161,813
STE GENEVIEVE	\$35,977,231	\$134,165	\$1,225,197	\$7,994	\$11,376,116	\$231,762	\$23,001,998
STODDARD	\$44,812,234	\$544,385	\$3,349,059	\$18,562	\$39,219,953	\$300,834	\$1,379,441
STONE	\$22,819,352	\$285,726	\$2,997,687	\$15,011	\$18,752,406	\$201,095	\$567,427
SULLIVAN	\$9,964,285	\$77,662	\$706,601	\$3,531	\$9,022,273	\$69,594	\$84,624
TANEY	\$35,449,552	\$481,547	\$3,683,146	\$12,641	\$29,518,407	\$260,944	\$1,492,867
TEXAS	\$26,958,957	\$577,786	\$3,132,185	\$17,003	\$22,656,894	\$222,197	\$352,892
VERNON	\$40,454,758	\$466,389	\$2,200,043	\$8,079	\$37,035,601	\$230,898	\$513,748
WARREN	\$17,603,032	\$276,642	\$1,680,362	\$10,829	\$14,613,943	\$209,312	\$811,944
WASHINGTON	\$41,421,178 \$24,280,278	\$761,164 ¢343,306	\$4,497,815	\$37,794 ¢16.833	\$34,636,056	\$463,902	\$1,024,447 \$374,617
WAYNE WEBSTER	\$24,280,278 \$26,469,315	\$343,296 \$394,652	\$2,463,276 \$2,895,167	\$16,833 \$13,407	\$20,869,020 \$22,250,700	\$213,236 \$322,612	\$374,617 \$592,776
WEBSTER	\$26,469,315 \$2,148,800	\$394,652 \$22,232	\$2,895,167 \$139,544	\$13,407 \$0	\$22,250,700 \$1,954,738	\$322,612 \$5,739	\$592,776 \$26,548
WRIGHT	\$2,146,600	\$596,290	\$3,004,352	\$19,932	\$1,934,738	\$168,402	\$549,035
OTHER	\$7,976,384	\$590,290 \$0	\$5,00 4 ,552 \$0	\$19,932 \$0	\$7,544,060	\$100,402 \$0	\$432,324
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STATE TOTAL \$5,509,159,196 \$131,264,051 \$536,422,188 \$3,002,772 \$4,489,279,924 \$148,231,524 \$200,958,738

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Departmental Information

Office of the Director

Missouri Department of Social Services Broadway State Office Building P.O. Box 1527 Jefferson City, Missouri 65102-1527

Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department.

There are four program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens: Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the Department of Social Services: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services. The directors of these four divisions operate as a management team to provide assistance and support to the entire department.

ADMINISTRATIVE SUPPORT DIVISIONS

Division of Budget and Finance

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

Information Services & Technology Division

The Information Services & Technology Division (ISTD) provides data services to all divisions within DSS. These services include planning and coordinating all data processing activities as well as the development, maintenance and operation of the department's computer systems.

Division of General Services

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

Division of Legal Services

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

Table 2. Authorized Staff and Expenditures FY 2003

DIVISION		NUMBER OF FTE*	EXPENDITURES
OFFICE OF THE DIRECTOR		11.58	\$5,426,489
Office of the Director	\$659,671		
Legal Aid Grants	\$1,010,830		
Miscellaneous Federal Programs	\$3,755,988		
BUDGET AND FINANCE		68.39	\$11,854,463
INFORMATION SERVICES & TECHNO	DLOGY	185.91	\$29,479,555
GENERAL SERVICES		84.57	\$7,358,629
LEGAL SERVICES		168.94	\$6,498,919
HUMAN RESOURCE CENTER		9.79	\$675,165
CHILD SUPPORT ENFORCEMENT		1,262.91	\$102,417,699
FAMILY SERVICES		5,648.47	\$891,284,528
MEDICAL SERVICES		299.98	\$4,547,104,484
YOUTH SERVICES		1,457.73	\$56,829,226
TOTAL		9,198.27	\$5,658,929,157

^{*} Full-Time Equivalent

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Program Information

Division of Child Support Enforcement

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Division of Child Support Enforcement

3418 Knipp Drive Jefferson City, Missouri 65109 Telephone: (573) 751-4301

The establishment of a child support enforcement program was mandated by Congress in 1975 and became operational in Missouri in 1977. In 1985, the Division of Child Support Enforcement (DCSE) was established by executive order. DCSE helps parents establish paternity for children born out of wedlock; establish orders for child and medical support; enforce child, spousal and medical support orders; and modify support orders.

The division serves both the custodial and non-custodial parent. It automatically provides services to custodial parents of children who receive Temporary Assistance and Medicaid. Parents of children who do not receive either Temporary Assistance or Medicaid benefits are also eligible for the division's services and may apply at any DCSE office or call Customer Relations at 1-800-859-7999 for more information.

The child support enforcement program is administered from the Jefferson City central office, with the bulk of the responsibilities carried out at the local level in a cooperative effort with prosecuting attorneys and circuit clerks.

Table 3. Child Support Enforcement Program FY 2003

			—— PAYING CASES ——		——— PAYMENTS———	
	TOTAL	PERCENT TEMPORARY	TOTAL PAYING	PERCENT TEMPORARY	TOTAL	PERCENT TEMPORARY
COUNTY	CASES	ASSISTANCE RELATED	CASES	ASSISTANCE RELATED	PAYMENTS	ASSISTANCE RELATED
ADAIR	1,611	17.4	777	23.2	\$1,761,992	10.3
ANDREW	1,086	11.3	574	17.6	\$1,704,994	5.2
ATCHISON	607	11.2	270	20.0	\$706,835	10.2
AUDRAIN	2,223	17.9	1,162	26.9	\$2,763,555	9.3
BARRY	2,389	14.4	1,199	24.7	\$2,649,107	9.9
BARTON	918	19.7	441	29.7	\$1,055,762	11.5
BATES	1,338	13.7	617	24.3	\$1,549,796	9.7
BENTON	977	17.8	484	31.6	\$1,115,948	13.0
BOLLINGER	759	15.4	376	26.9	\$872,914	9.4
SOONE	7,501	19.2	3,658	26.2	\$9,213,490	8.8
BUCHANAN	7,667	16.6	5,057	24.0	\$13,574,244	7.7
BUTLER	3,801	20.0	1,761	30.8	\$3,567,905	12.1
CALDWELL	625	12.3	332	22.0	\$871,824	8.2
CALLAWAY	2,048	17.8	1,015	27.0	\$2,423,928	9.8
CAMDEN	1,829	14.2	906	22.6	\$2,195,471	9.2
APE GIRARDEAU	4,608	19.0	2,432	26.4	\$6,706,107	8.2
ARROLL	891	13.5	487	24.2	\$1,199,009	8.5
ARTER	669	17.6	287	30.3	\$1,199,009 \$593,372	16.3
CASS	3,840	13.1	2,083	17.7	\$6,630,531	5.4
EDAR	949	17.2	446	27.4	\$970,489	10.6
CHARITON	575	14.1	250	22.8	\$636,402	10.7
CHRISTIAN	2,416	13.1	1,375	18.8	\$3,714,071	7.3
	732	15.7	1,373 357			9.6
LARK				24.4	\$770,982	
CLAY CLINTON	8,947	11.5	5,427	13.5	\$19,442,117	3.6
	1,089	10.8	596	14.6	\$1,938,729	4.9
COLE	3,564	15.4	1,937	1.2	\$5,293,827	7.4
COOPER	1,068	18.6	490	4.1	\$1,230,615	10.0
CRAWFORD	1,863	21.1	903	33.0	\$2,207,031	14.6
DADE	531	15.3	243	28.8	\$504,408	12.5
DALLAS	1,059	14.4	500	23.8	\$1,185,598	10.4
DAVIESS	597	11.4	290	17.9	\$890,375	6.4
E KALB	526	9.9	284	14.8	\$924,529	5.0
DENT	1,228	16.6	580	29.3	\$1,473,717	11.5
OUGLAS	1,050	16.5	512	26.8	\$1,142,390	10.7
OUNKLIN	4,818	26.1	2,344	47.0	\$4,503,946	23.3
RANKLIN	4,671	14.0	2,410	22.1	\$7,143,119	7.6
GASCONADE	1,040	16.2	482	20.5	\$1,272,843	7.5
ENTRY	355	13.5	169	12.4	\$465,070	2.5
GREENE	13,807	15.7	7,629	24.6	\$19,127,611	8.9
GRUNDY	905	17.1	442	19.7	\$1,062,657	8.1
IARRISON	569	17.2	270	20.0	\$716,556	7.9
IENRY	1,517	17.9	813	27.1	\$1,978,473	10.8
ICKORY	537	11.7	261	24.9	\$650,499	6.0
OLT	328	11.6	161	18.0	\$435,820	7.4
IOWARD	692	18.8	293	27.3	\$692,773	11.2
IOWELL	3,492	19.3	1,711	29.7	\$3,570,331	13.1
RON	967	17.7	450	34.7	\$1,061,563	15.4
ACKSON	45,013	16.2	23,648	25.1	\$64,149,185	9.5
ASPER	8,896	18.4	4,658	27.0	\$10,799,557	11.6
EFFERSON	10,750	19.7	6,016	27.2	\$17,618,610	9.4
OHNSON	2,299	16.6	1,354	20.5	\$3,754,909	6.8
NOX	447	17.9	182	26.4	\$406,410	10.1
ACLEDE	2,373	15.7	1,175	23.8	\$2,861,599	7.9
AFAYETTE	1,851	14.0	1,021	21.4	\$3,080,634	7.2
AWRENCE	2,510	15.6	1,364	24.9	\$3,200,086	9.8
EWIS	833	16.4	357	25.8	\$856,835	6.6
INCOLN	2,194	15.3	999	23.3	\$2,710,173	8.1
INN	1,166	16.6	561	23.2	\$1,468,702	8.6
TATALCCTON	977	10.5	523	18.9	\$1,385,477	6.5
IVINGSTON	1,251			23.5	4 = / 5 5 5 /	8.5

Table 3. Child Support Enforcement Program FY 2003 (Continued)

			—— PAYING CASES ——		PAYMENTS	
	TOTAL	ASES ———————————————————————————————————	TOTAL PAYING	PERCENT TEMPORARY ASSISTANCE	TOTAL	PERCENT TEMPORARY ASSISTANCE
COUNTY	CASES	RELATED	CASES	RELATED	PAYMENTS	RELATED
MADISON	899	16.8	460	22.2	\$1,120,461	7.0
MARIES	540	22.2	245	26.1	\$613,606	11.6
MARION	2,369	18.2	1,276	28.7	\$3,062,904	12.9
MCDONALD	1,816	14.3	847	24.0	\$1,848,792	10.6
MERCER	195	15.4	96	24.0	\$230,222	8.2
MILLER	1,542	14.1	809	22.4	\$1,750,333	7.2
MISSISSIPPI	2,445	28.3	1,233	44.9	\$2,403,905	19.7
MONITEAU	690	12.6	368	19.6	\$965,034	7.2
MONROE	444	20.5	212	20.8	\$529,309	7.1
MONTGOMERY	833	16.4	445	26.1	\$1,144,775	9.1
MORGAN	1,128	14.5	527	24.5	\$1,229,421	10.2
NEW MADRID	3,143	25.9	1,620	39.1	\$3,389,169	14.2
NEWTON	3,374	15.8	1,814	22.4	\$4,274,728	7.8
NODAWAY	794	9.3	456	15.1	\$1,211,648	4.5
OREGON	735	18.2	332	35.5	\$687,369	14.5
OSAGE	377	14.6	194	19.1	\$530,250	6.0
OZARK	658	16.4	286	33.9	\$586,642	12.9
PEMISCOT	4,263	29.3	2,100	46.0	\$3,952,264	19.5
PERRY	1,105	13.0	549	20.9	\$1,588,388	7.5
PETTIS	2,775	17.5	1,569	24.7	\$3,675,548	9.9
PHELPS	2,526	15.0	1,268	23.4	\$3,396,945	7.9
PIKE	1,574	16.8	665	28.3	\$1,659,686	10.8
PLATTE	2,406	9.4	1,388	13.5	\$4,807,705	4.0
POLK	1,374	14.3	691	21.4	\$1,762,406	9.2
PULASKI	2,597	12.3	1,437	20.8	\$3,784,343	7.9
PUTNAM	316	16.1	150	26.0	\$347,342	7.4
RALLS	567	17.3	265	27.9	\$622,260	10.9
RANDOLPH	1,938	20.8	904	29.0	\$2,178,522	9.9
RAY	1,414	14.4	775	19.1	\$2,392,923	6.8
REYNOLDS	609	20.5	283	33.6	\$587,160	19.1
RIPLEY	1,290	19.9	584	43.0	\$1,186,996	20.5
SALINE	1,708	19.7	1,016	28.3	\$2,486,957	13.6
SCHUYLER	366	19.4	167	25.1	\$383,149	9.7
SCOTLAND	321	15.3	153	21.6	\$380,560	6.7
SCOTT	4,728	22.6	2,368	36.9	\$4,971,801	15.3
SHANNON	584	17.6	288	33.0	\$656,479	12.5
SHELBY	413	16.7	202	22.3	\$545,556	9.1
ST CHARLES	7,953	10.4	4,476	17.5	\$15,532,616	5.4
ST CLAIR	520	14.8	266	25.6	\$624,243	8.7
ST FRANCOIS	773	15.8	2,276	3.7	\$1,128,507	8.3
ST LOUIS CITY ST LOUIS COUNTY	54,646	26.6	24,717	41.6	\$46,960,408	20.9
STE GENEVIEVE	42,693	17.4	21,385 379	24.5 198.2	\$58,850,283	8.8 11.8
STODDARD	4,437	19.0		30.7	\$5,673,113	12.9
STODDARD	2,567 2,237	18.3 17.7	1,386 925	25.4	\$3,215,305	8.2
SULLIVAN	2,237 464	17.7	269	20.1	\$2,294,713 \$666,185	8.4
TANEY		12.8		16.6		5.8
TEXAS	2,243 1,567	20.4	1,203 809	29.3	\$3,152,514 \$1,730,106	12.0
VERNON	1,567	20.4 15.8	855	29.3 24.4	\$1,730,106 \$2,017,341	9.0
WARREN	1,018	16.8	554	25.3	\$1,707,102	7.9
WARREN	1,098	23.2	999	25.5 38.6	\$2,379,645	7.9 15.8
WAYNE	1,967 884	23.2 19.8	468	40.2	\$2,379,645 \$1,067,252	15.7
WEBSTER	1,557	11.6	916	18.2	\$2,353,499	7.1
WORTH	1,557	13.2	63	22.2	\$2,333,499 \$120,140	9.5
WRIGHT	1,405	21.1	751	32.2	\$1,504,139	11.4
STATE TOTAL	369,495	18.4	188,741	27.3	\$477,737,701	10.3

This table contains data for IVD cases and collections only. A total of \$171,836,227 in Non-IVD collections was processed by DCSE in FY 03.

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Program Information

Division of Family Services

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Division of Family Services

615 Howerton Court Jefferson City, Missouri 65109 Telephone: (573) 751-3221

The Division of Family Services (DFS), established in 1974 with the creation of the Department of Social Services, is responsible for the administration of public assistance and children's services programs. DFS maintains an office in each county throughout the state and in St. Louis City. Each county office also has a family services commission which serves DFS in an advisory capacity, helping to assure that DFS programs remain sensitive to the needs of clients as well as provide public access for input at the county level.

DFS administers federal- and state-funded programs that provide a range of services to Missouri's eligible children, families and individuals. Four principal program units coordinate the distribution of services: the Income Maintenance section administers financial and medical assistance programs; the Case Management program provides employment and training to persons receiving Temporary Assistance; the Children's Services section administers services to children and their families who need help because of child abuse or neglect or may need other services such as counseling, foster care or residential treatment; and Rehabilitation Services for the Blind administers programs to serve blind and visually impaired individuals.

In determining eligibility for public assistance programs, DFS considers the applicant's earning capacity, income and resources. This determination is basic to the granting of Temporary Assistance, Blind Pension, Food Stamps, General Relief, Supplemental Aid to the Blind, Medical Assistance and Nursing Care benefits.

Children's services programs are provided under federal and state laws to help each eligible child and family attain and maintain a maximum level of personal and social functioning. DFS is legally mandated to provide services in two broad categories: child abuse and neglect investigations, and treatment services for children and their families.

The DFS Central Registry Unit accepts confidential reports of suspected child abuse or neglect. The hot line is answered seven days a week, 24 hours a day and may be reached at 1-800-392-3738. DFS also operates a Parental Stress Helpline which is available for parents who feel overwhelmed with parental pressures and responsibilities. This helpline operates seven days a week, 24 hours a day and may be reached at 1-800-367-2543. Children's Treatment Services are available for the prevention of child abuse and neglect and for treatment of abuse and neglect victims. Treatment services are provided in the best interest of the child.

Table 4. Temporary Assistance Program FY 2003

		CACELOAD		DECT	DIENTC	DAVA	IENTC
	AVERAGE MONTHLY	— CASELOAD PERCENT CHANGE	AVERAGE CASE	AVERAGE MONTHLY	PIENTS —— PERCENT CHANGE	TOTAL	PERCENT CHANGE
COUNTY	NUMBER	FROM 2002	SIZE	NUMBER	FROM 2002	DOLLARS	FROM 2002
ADAID	101	1.0	2.6	267	0.4	+205 527	4.3
ADAIR	101	-1.9	2.6	267	-0.4	\$285,537	1.3
ANDREW	44	-2.2	2.3	103	1.0	\$120,632	0.2
ATCHISON	24	50.0	2.3	54	54.3	\$57,471	39.9
AUDRAIN	160	-1.2	2.6	415	-1.9	\$440,507	-2.9
BARRY	284	7.2	2.8	787	9.2	\$848,354	10.7
BARTON	137	23.4	2.7	368	24.3	\$391,621	30.4
BATES	73	4.3	2.6	192	4.9	\$202,270	6.2
BENTON	170	14.9	2.5	424	14.9	\$463,533	16.6
BOLLINGER	53	17.8	2.4	128	25.5	\$146,745	24.0
BOONE	884	-10.7	2.6	2,290	-11.7	\$2,423,396	-12.4
BUCHANAN	607	1.0	2.6	1,571	1.8	\$1,701,595	2.8
BUTLER	488	-3.7	2.5	1,199	-5.0	\$1,287,500	-2.5
CALLAWAY	56	16.7	2.9	164	13.9	\$170,011	18.4
CALLAWAY	224	-0.4	2.6	572	-5.8	\$624,696	-4.8
CAMDEN	154	-18.1	2.5	387	-19.0	\$417,499	-20.4
CAPE GIRARDEAU	517	2.4	2.6	1,353	5.2	\$1,451,200	4.0
CARROLL	53	12.8	2.8	147	21.5	\$157,207	20.2
CARTER	61	1.7	2.4	148	2.8	\$163,060	2.3
CASS	335	11.3	2.5	853	14.0	\$957,089	13.5
CEDAR	120	2.6	2.4	292	0.7	\$307,817	-1.9
CHARITON	25	-10.7	2.7	68	-1.4	\$71,776	-9.9
CHRISTIAN	197	7.1	2.4	475	13.6	\$516,961	10.4
CLARK	37	15.6	2.7	101	11.0	\$107,023	5.1
CLAY	557	8.6	2.5	1,381	10.8	\$1,540,859	7.9
CLINTON	60	15.4	2.5	151	22.8	\$164,958	15.2
COLE	302	-4.1	2.7	827	-3.5	\$865,480	-0.9
COOPER	86	36.5	2.7	235	46.9	\$260,262	46.7
CRAWFORD	212	9.3	2.5	535	5.5	\$594,861	6.2
DADE	28	-24.3	2.4	66	-27.5	\$73,075	-23.1
DALLAS	105	-19.2	2.2	236	-28.5	\$274,007	-23.6
DAVIESS	25	38.9	2.4	60	30.4	\$64,388	23.7
DE KALB	41	24.2	2.4	98	18.1	\$112,393	22.6
DENT	112	4.7	2.5	282	4.8	\$296,173	7.3
DOUGLAS	113	4.6	2.7	310	4.7	\$326,147	1.9
DUNKLIN	786	2.7	2.6	2,012	3.5	\$2,194,731	3.5
FRANKLIN	303	-2.6	2.6	781	-1.9	\$878,398	-2.6
GASCONADE	48	14.3	2.6	125	16.8	\$135,523	14.0
GENTRY	12	0.0	2.0	24	-20.0	\$25,711	-20.2
GREENE	1,332	-9.8	2.6	3,403	-10.1	\$3,686,291	-11.1
GRUNDY	42	0.0	2.3	97	-3.0	\$113,562	-2.7
HARRISON	61	17.3	2.6	157	10.6	\$163,057	12.4
HENRY	182	2.2	2.5	453	2.0	\$494,511	2.0
HICKORY	48	6.7	2.2	106	1.0	\$125,539	4.8
HOLT	14	-17.6	2.2	31	-13.9	\$35,775	-12.4
HOWARD	53	-1.9	2.5	132	0.0	\$143,037	-1.4
HOWELL	372	9.4	2.6	964	10.0	\$1,040,610	11.2
IRON	106	-9.4	2.5	270	-3.6	\$286,479	-8.5
JACKSON	8,271	-1.9	2.7	21,951	-3.5	\$23,244,321	-2.1
JASPER	1,102	12.1	2.7	3,016	11.7	\$3,192,769	12.3
JEFFERSON	810	1.3	2.6	2,101	1.9	\$2,294,477	0.4
JOHNSON	196	-14.0	2.5	499	-11.2	\$533,780	-14.7
KNOX	11	22.2	2.3	25	-3.8	\$28,133	8.3
LACLEDE	260	-5.5	2.6	669	-4.6	\$737,091	-5.7
LAFAYETTE	160	-1.8	2.5	398	-0.3	\$441,557	-0.7
LAWRENCE	237	-6.0	2.6	619	-7.6	\$667,703	-7.8
LEWIS	50	-10.7	2.7	134	-18.3	\$136,277	-16.5
LINCOLN	203	-11.0	2.4	493	-16.4	\$560,246	-14.2
LINN	79	8.2	2.6	206	7.9	\$219,833	2.9
LIVINGSTON	47 67	-4.1	2.5	118	1.7	\$132,702	3.2
MACON	67	0.0	2.4	161	-1.2	\$166,778	-6.4

Table 4. Temporary Assistance Program FY 2003 (Continued)

		— CASELOAD		RECI	PIENTS	——— PAYM	PAYMENTS ——	
	AVERAGE	PERCENT	AVERAGE	AVERAGE	PERCENT		PERCENT	
	MONTHLY	CHANGE	CASE	MONTHLY	CHANGE	TOTAL	CHANGE	
COUNTY	NUMBER	FROM 2002	SIZE	NUMBER	FROM 2002	DOLLARS	FROM 2002	
MADISON	96	3.2	2.5	240	3.0	\$263,912	3.0	
	56	-1.8	2.5 2.4	135	-2.2		-5.0	
MARIES	271	-1.6 1.5	2.7	720	1.8	\$152,436	-5.0 -0.4	
MARION						\$739,477		
MCDONALD	127	-19.6	2.5	323	-19.0	\$355,336	-21.5	
MERCER	17	13.3	2.0	34	3.0	\$39,038	6.1	
MILLER	131	-7.1	2.4	310	-16.4	\$343,426	-10.7	
MISSISSIPPI	363	-10.1	2.5	920	-13.5	\$955,699	-11.1	
MONITEAU	41	-32.8	2.4	99	-34.0	\$109,854	-33.8	
MONROE	24	26.3	2.3	56	19.1	\$65,285	23.0	
MONTGOMERY	73	19.7	2.5	183	18.1	\$207,895	19.1	
MORGAN	121	3.4	2.6	315	8.2	\$335,999	4.1	
NEW MADRID	381	2.4	2.5	956	2.1	\$988,431	0.1	
NEWTON	262	-7.1	2.6	675	-7.3	\$735,528	-6.1	
NODAWAY	34	-10.5	2.4	83	-12.6	\$90,574	-8.4	
OREGON	89	6.0	2.4	218	1.4	\$237,561	7.5	
OSAGE	18	-21.7	2.4	43	-28.3	\$45,686	-28.8	
OZARK	73	12.3	2.4	176	8.6	\$203,365	11.4	
PEMISCOT	590	-2.8	2.8	1,624	-3.7	\$1,686,793	-2.4	
PERRY	56	-22.2	2.4	137	-25.9	\$149,684	-24.8	
PETTIS	315	6.8	2.6	826	2.6	\$887,700	3.9	
PHELPS	243	4.7	2.4	586	4.5	\$664,924	4.8	
PIKE	121	-0.8	2.4	295	-4.8	\$328,680	-3.2	
PLATTE	201	17.5	2.6	520	16.9	\$581,366	17.1	
POLK	154	5.5	2.4	376	2.5	\$424,332	7.9	
PULASKI	205	-9.3	2.4	498	-12.2	\$554,362	-9.2	
PUTNAM	20	11.1	2.6	52	18.2	\$56,587	8.6	
RALLS	35	-12.5	2.3	79	-24.8	\$88,296	-19.0	
RANDOLPH	218	13.0	2.6	558	17.0	\$595,067	12.7	
RAY	108	3.8	2.6	280	6.9	\$313,774	9.4	
REYNOLDS	67	24.1	2.6	172	23.7	\$189,154	21.4	
RIPLEY	199	-2.0	2.6	514	-5.0	\$542,925	-0.4	
SALINE	212	13.4	2.6	541	17.1	\$597,213	15.7	
SCHUYLER	12	-29.4	2.4	29	-37.0	\$32,856	-34.5	
SCOTLAND	10	-16.7	2.4	24	-27.3	\$26,613	-27.5	
SCOTT	557	-2.6	2.5	1,408	-3.6	\$1,482,162	-2.2	
SHANNON	60	-9.1	2.3	136	-20.5	\$152,166	-14.3	
SHELBY	28	-9.7	2.4	68	-16.0	\$74,318	-13.5	
ST CHARLES	691	0.6	2.5	1,747	-4.3	\$1,957,568	-0.3	
ST CLAIR	81	6.6	2.7	217	6.4	\$217,022	6.0	
ST FRANCOIS	589	-3.6	2.5	1,463	-4.1	\$1,613,844	-3.0	
ST LOUIS CITY	10,547	-12.2	2.8	29,417	-15.5	\$30,927,017	-13.0	
ST LOUIS COUNTY	6,037	-9.4	2.5	15,317	-12.4	\$16,723,196	-9.5	
STE GENEVIEVE	48	-22.6	2.7	128	-16.3	\$134,165	-23.0	
STODDARD	206	-5.9	2.5	515	-2.8	\$544,385	-5.3	
STONE	110	-6.8	2.3	257	-9.5	\$285,726	-7.2	
SULLIVAN	26	-21.2	2.8	73	-11.0	\$77,662	-13.2	
TANEY	169	0.6	2.6	443	1.4	\$481,547	3.8	
TEXAS	204	-3.8	2.7	542	0.0	\$577,786	-4.0	
VERNON	168	6.3	2.6	445	9.9	\$466,389	7.4	
WARREN	101	-22.3	2.5	252	-25.7	\$276,642	-25.1	
WASHINGTON	282	-6.0	2.5	697	-5.7	\$761,164	-7.2	
WAYNE	132	-6.4	2.3	301	-5.9	\$343,296	-5.7	
WEBSTER	139	6.9	2.6	364	1.1	\$394,652	5.1	
WORTH	8	-11.1	2.6	21	-22.2	\$22,232	-18.0	
WRIGHT	207	1.0	2.6	533	0.2	\$596,290	2.2	
STATE TOTAL	46,630	-4.8	2.6	122,425	-6.8	\$131,264,051	-5.3	

Table 5. Food Stamp Program FY 2003

		-CASELOAD			PIENTS ——	PAYI	MENTS —
	AVERAGE	PERCENT	AVERAGE	AVERAGE	PERCENT		PERCENT
COLINETY	MONTHLY	CHANGE	CASE	MONTHLY	CHANGE	TOTAL	CHANGE
COUNTY	NUMBER	FROM 2002	SIZE	NUMBER	FROM 2002	DOLLARS	FROM 2002
ADAID	000	15.0	2.2	2.150	15.2	¢1 070 160	21.2
ADAIR	989	15.9	2.2	2,150	15.3	\$1,970,168	21.3
ANDREW	371	17.8	2.5	923	24.1	\$770,274	30.4
ATCHISON	228	23.2	2.2	508	25.1	\$427,008	24.4
AUDRAIN	1,037	14.8	2.3	2,372	18.2	\$2,239,768	22.3
BARRY	1,642	11.9	2.6	4,299	15.9	\$3,964,448	20.5
BARTON	592	12.5	2.6	1,538	14.3	\$1,408,322	27.0
BATES	655	12.5	2.7	1,756	16.1	\$1,514,114	21.1
BENTON	1,061	15.2	2.3	2,493	15.0	\$2,353,347	21.7
BOLLINGER	678	14.7	2.5	1,719	15.8	\$1,478,044	17.0
BOONE	5,185	9.0	2.2	11,422	9.2	\$11,546,354	13.3
BUCHANAN	3,919	11.0	2.4	9,256	11.9	\$8,682,377	18.6
BUTLER	3,364	10.8	2.3	7,617	15.3	\$6,422,889	21.4
CALDWELL	356	20.7	2.7	972	27.4	\$877,432	28.9
CALLAWAY	1,276	11.8	2.5	3,178	15.5	\$2,969,986	19.5
CAMDEN	1,326	14.0	2.5	3,278	17.1	\$3,005,970	17.4
CAPE GIRARDEAU	2,797	12.4	2.3		15.4	' '	19.7
	,			6,311		\$6,072,241	
CARROLL	433	11.0	2.6	1,108	10.8	\$953,192	14.9
CARTER	538	10.5	2.5	1,360	14.6	\$1,111,205	13.3
CASS	1,665	20.3	2.6	4,356	25.1	\$4,180,315	31.0
CEDAR	883	13.4	2.3	2,029	14.1	\$1,793,653	20.7
CHARITON	234	18.8	2.5	584	25.3	\$489,454	32.8
CHRISTIAN	1,647	18.7	2.6	4,316	21.3	\$3,998,582	24.5
CLARK	253	-0.4	2.6	667	2.0	\$556,231	4.6
CLAY	3,351	17.7	2.4	8,196	19.6	\$7,908,504	24.6
CLINTON	350	7.0	2.6	899	9.5	\$796,891	13.8
COLE	1,980	11.7	2.3	4,546	13.5	\$4,391,151	16.6
COOPER	526	14.1	2.3	1,211	16.6	\$1,128,091	26.7
CRAWFORD	1,271	14.0	2.5	3,231	16.3	\$2,846,133	18.5
DADE	310	8.0	2.6	815	11.0	\$634,980	13.9
DALLAS	834	10.5	2.4	2,038	9.7	\$1,823,384	14.4
DAVIESS	313	14.2	2.9	903	21.2	\$760,161	17.6
DE KALB	319	12.3	2.4	757	24.3	\$612,795	32.5
DENT	999	5.4	2.5	2,493	9.2	\$2,211,634	12.4
DOUGLAS	936	11.0	2.5		13.6	\$2,211,034	22.5
				2,300		. , ,	
DUNKLIN	4,047	5.3	2.3	9,221	9.2	\$8,220,499	11.6
FRANKLIN	2,357	12.3	2.6	6,172	14.1	\$5,828,416	19.2
GASCONADE	441	9.2	2.5	1,085	15.3	\$960,287	17.7
GENTRY	170	11.8	2.6	443	10.5	\$349,585	19.3
GREENE	10,099	10.1	2.2	22,706	11.4	\$22,011,826	16.2
GRUNDY	497	10.9	2.4	1,192	16.7	\$952,487	13.6
HARRISON	387	7.5	2.4	923	9.0	\$795,958	9.1
HENRY	1,226	12.0	2.4	2,907	13.2	\$2,657,394	20.0
HICKORY	524	5.4	2.3	1,184	2.0	\$1,022,379	7.6
HOLT	165	12.2	2.5	419	23.2	\$339,180	29.3
HOWARD	341	10.0	2.5	838	16.6	\$742,116	23.0
HOWELL	2,465	13.4	2.6	6,406	19.6	\$5,584,435	23.0
IRON	787	12.9	2.4	1,926	13.5	\$1,651,788	17.0
JACKSON	28,516	13.6	2.3	66,849	14.7	\$68,079,458	19.2
JASPER	5,795	13.3	2.4	13,791	14.8	\$12,976,553	19.7
JEFFERSON	4,984	17.2	2.5	12,391	18.6	\$12,128,890	20.9
JOHNSON	1,283	6.7	2.4	3,040	6.9	\$2,916,150	8.8
KNOX				3,040			
	132	16.8	2.5		18.8	\$268,319	31.6
LACLEDE	1,794	13.4	2.7	4,856	16.1	\$4,420,849	19.0
LAFAYETTE	1,115	15.3	2.4	2,710	19.8	\$2,482,963	27.1
LAWRENCE	1,568	8.3	2.5	3,970	8.2	\$3,601,007	9.4
LEWIS	358	2.9	2.5	909	5.5	\$768,221	9.5
LINCOLN	1,433	14.1	2.8	3,941	17.3	\$3,884,684	19.9
LINN	620	12.5	2.4	1,467	14.8	\$1,209,524	18.4
LIVINGSTON	607	12.6	2.3	1,417	17.2	\$1,220,788	19.7
MACON	599	8.7	2.4	1,429	11.4	\$1,271,563	14.6
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Table 5. Food Stamp Program FY 2003 (Continued)

							DAVACENTO		
		-CASELOAD			PIENTS ——	PAYI	MENTS ——		
	AVERAGE	PERCENT	AVERAGE	AVERAGE	PERCENT		PERCENT		
	MONTHLY	CHANGE	CASE	MONTHLY	CHANGE	TOTAL	CHANGE		
COUNTY	NUMBER	FROM 2002	SIZE	NUMBER	FROM 2002	DOLLARS	FROM 2002		
MADISON	751	8.8	2.4	1,815	12.8	\$1,546,200	12.5		
MARIES	318	7.1	2.5	788	12.6	\$691,403	16.2		
MARION	1,444	5.3	2.4	3,503	4.9	\$3,207,990	7.4		
MCDONALD	1,218	11.1	2.7	3,255	12.9	\$2,995,129	18.4		
MERCER	135	18.4	2.2	297	21.7	\$232,894	29.2		
MILLER	1,130	7.4	2.6	2,886	9.4	\$2,524,160	13.3		
MISSISSIPPI	1,802	3.6	2.1	3,734	3.1	\$3,381,888	7.8		
MONITEAU	345	10.9	2.5	866	15.0	\$742,510	12.8		
MONROE	288	4.0	2.5	727	3.6	\$583,008	8.0		
MONTGOMERY	441	8.4	2.5	1,108	8.4	\$1,069,038	13.9		
MORGAN	898	15.0	2.6	2,318	19.7	\$2,077,615	25.3		
NEW MADRID	2,090	11.5	2.2	4,655	13.5	\$3,951,656	19.2		
NEWTON	1,773	12.0	2.6	4,681	14.5	\$4,110,696	16.1		
NODAWAY	337	6.6	2.2	727	5.2	\$589,259	12.3		
OREGON	775	9.5	2.5	1,955	15.3	\$1,633,241	20.0		
OSAGE	258	21.1	2.6	659	23.9	\$569,259	22.4		
OZARK	679	11.7	2.4	1,617	16.5	\$1,429,197	21.8		
PEMISCOT	2,731	7.1	2.4	6,522	9.1	\$5,588,934	14.0		
PERRY	629	13.7	2.4	1,498	17.3	\$1,339,733	21.2		
PETTIS	1,869	8.8	2.5	4,687	12.4	\$4,211,459	13.2		
PHELPS	1,760	10.8	2.6	4,488	12.5	\$4,130,826	15.2		
PIKE	767	10.7	2.6	1,959	9.6	\$1,807,087	12.9		
PLATTE	923	20.7	2.5	2,264	23.5	\$2,202,712	30.4		
POLK	1,314	21.1	2.6	3,473	22.1	\$3,063,888	23.9		
PULASKI		6.0	2.5		7.5				
	1,409			3,587		\$3,061,604	7.5		
PUTNAM	225	3.2	2.4	530	6.4	\$446,830	5.9		
RALLS	279	6.5	2.5	692	11.6	\$612,206	13.9		
RANDOLPH	1,412	14.1	2.3	3,309	14.7	\$2,951,346	20.3		
RAY	612	12.3	2.6	1,602	15.8	\$1,455,021	22.9		
REYNOLDS	573	7.1	2.5	1,411	10.5	\$1,193,251	12.6		
RIPLEY	1,464	9.8	2.3	3,419	12.2	\$2,864,165	17.2		
SALINE	1,011	15.7	2.4	2,447	17.9	\$2,159,659	23.2		
SCHUYLER	167	10.6	2.4	397	9.7	\$329,253	16.7		
SCOTLAND	149	4.9	2.1	307	1.0	\$243,464	-1.5		
SCOTT	3,095	7.4	2.3	7,177	9.9	\$6,148,424	13.4		
SHANNON	728	4.7	2.6	1,877	7.7	\$1,562,839	9.4		
SHELBY	264	6.9	2.5	647	8.4	\$554,132	13.2		
ST CHARLES	3,848	14.5	2.5	9,472	15.6	\$9,556,068	20.2		
ST CLAIR	598	15.0	2.4	1,412	15.4	\$1,260,471	21.0		
ST FRANCOIS	3,495	5.8	2.3	8,124	8.3	\$7,390,943	10.1		
ST LOUIS CITY	40,586	5.8	2.1	86,747	4.1	\$90,824,396	8.6		
ST LOUIS COUNTY	24,309	11.8	2.4	57,995	11.3	\$57,812,282	15.2		
STE GENEVIEVE	565	10.1	2.5	1,397	15.0	\$1,225,197	16.0		
STODDARD	1,857	7.3	2.2	4,132	11.6	\$3,349,059	16.9		
STONE	1,253	14.3	2.5	3,180	12.8	\$2,997,687	16.5		
SULLIVAN	351	9.3	2.3	805	6.8	\$706,601	10.1		
TANEY	1,561	18.4	2.5	3,962	21.1	\$3,683,146	23.6		
TEXAS	1,365	9.6	2.6	3,586	16.6	\$3,132,185	16.8		
VERNON	1,060	13.4	2.4	2,545	16.5	\$2,200,043	21.1		
WARREN	746	14.1	2.4	1,789	13.7	\$1,680,362	16.0		
WASHINGTON	1,954	4.3	2.4	4,758	5.1	\$4,497,815	6.6		
WAYNE	1,195	4.1	2.4	2,873	6.8	\$2,463,276	12.4		
WEBSTER	1,210	13.7	2.6	3,180	16.6	\$2,895,167	20.6		
WORTH	83	-3.5	2.3	193	-4.0	\$139,544	-4.5		
WRIGHT	1,403	10.9	2.4	3,418	14.5	\$3,004,352	19.6		
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STATE TOTAL	238,130	10.6	2.4	561,574	11.9	\$536,422,188	15.8		

Table 6. General Relief Program FY 2003

DENT 19 11.8 19 11.8 19 11.8 \$15,166 -8.9 DOUGLAS 20 100.0 20 100.0 \$16,736 68.7 DUNKLIN 45 -4.3 45 -4.3 \$37,146 -16.5 FRANKLIN 31 29.2 31 29.2 \$25,361 12.8 GASCONADE 5 -16.7 5 -16.7 \$3,860 -28.0 GENTRY 2 0.0 2 0.0 \$1,252 291.3 GREENE 123 36.7 124 37.8 \$99,123 17.8 GRUNDY 2 0.0 2 0.0 \$1,739 55.3 HARRISON 3 50.0 2 0.0 \$1,739 55.3 HARRISON 3 50.0 3 50.0 \$2,190 24.4 HENRY 16 -5.9 16 -5.9 \$13,703 -17.3 HICKORY 9 12.5 9 12.5 \$7,511 -1.2 HOLT 2 -33.3 2 -33.3 \$1,726 -30.4 HOWARD 5 66.7 5 66.7 \$3,804 106.7 HOWELL 28 3.7 28 3.7 \$23,698 -6.6 IRON 10 -9.1 10 -9.1 \$8,022 -21.4 JACKSON 439 42.1 440 41.5 \$350,253 24.9 JASPER 102 52.2 102 52.2 \$85,308 32.7 JEFFERSON 64 0.0 64 0.0 \$53,165 -10.9 JOHNSON 20 0.0 0.0 \$1,7055 -11.9 KNOX 2 -33.3 2 -33.3 \$2,115 -11.9		646	F1.04D	DECT	DIENTO		
COUNTY NUMBER PROM 2002 NUMBER FROM 2002 DOLLARS PROM 2002 COLLARS						PAYN	
ADAIR 19						TOTAL	
ADAIR 19 18.8 19 18.8 515.568 2.4 ANDREW 4 33.3 4 33.3 82,763 1.6 ANDREW 4 33.3 4 33.3 82,763 1.6 ANDREW 4 33.3 4 33.3 82,763 1.6 ANDREW 6 3.3 25.0 3 2.25.0 51.951 -50.2 AUDRAIN 15 7.1 15 7.1 11.396 9.8 BARTY 16 6.7 16 6.7 12.346 9.8 BARTON 6 0.0 6 0.0 \$4,944 -11.7 BARTS 4 -33.3 4 33.3 \$3,644 -11.7 BARTS 5 4 -33.3 3 4 33.3 \$3,644 -11.7 BENTON 16 14.3 16 14.3 \$12,890 -4.1 BOILINGER 14 40.0 14 40.0 \$11,516 -6.6 BOONE 55 0.0 55 0.0 \$44,615 -13.3 BUILER 14 4.3 44 4.3 \$12,890 -4.1 BUCHANAN 57 21.3 58 23.4 \$45,578 5.0 BUTLER 44 -4.3 44 -4.3 \$35,602 -18.8 CALLWELL 5 150.0 5 150.0 \$4,177 93.4 CALLWAY 15 -6.3 15 -6.3 \$11,625 -17.4 CALLWAY 15 -6.3 15 -6.3 \$11,625 -17.4 CALLWAY 17 -6.9 27 -6.9 \$21,942 -18.6 CARPEGIRADEAU 27 -6.9 27 -6.9 \$21,942 -18.6 CARROLL 7 133.3 7 133.3 \$5,711 10.0 CARTER 8 -11.1 8 -11.1 8 11.1 86,131 -11.0 CARTER 8 -11.1 8 -11.1 86,131 -11.2 CARTER 8 -11.1 8 -11.1 86,131 -11.2 CEDAS 17 21.4 17 21.4 \$13,893 35.715 CLINTON 4 33.3 4 33.3 \$3,044 25.9 CLINTON 4 33.3 4 33.3 \$3,049 31.5,835 84.8 CLIAR 4 -20.0 42 83.3 \$3,544 31.6,80 31	COUNTY						
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-30.0 0 -33,209 -30.0							
	PIACON	U	-33.3	U	-33.3	Φ 3,203	-20.0

Table 6. General Relief Program FY 2003 (Continued)

	646	F. O.A.D.	DECT	DIENTO	D41//	AENTO
		ELOAD ——		PIENTS ——	PAYI	MENTS ———
	AVERAGE	PERCENT	AVERAGE	PERCENT		PERCENT
	MONTHLY	CHANGE	MONTHLY	CHANGE	TOTAL	CHANGE
COUNTY	NUMBER	FROM 2002	NUMBER	FROM 2002	DOLLARS	FROM 2002
		20.0		20.0	±2.266	24.4
MADISON	4	-20.0	4	-20.0	\$3,266	-24.4
MARIES	4	0.0	4	0.0	\$2,637	-35.4
MARION	11	22.2	11	22.2	\$8,822	4.0
MCDONALD	20	81.8	20	81.8	\$16,668	65.4
MERCER	1	0.0	1	0.0	\$366	14.4
MILLER	31	34.8	31	34.8	\$25,637	18.7
MISSISSIPPI	17	54.5	17	54.5	\$13,055	28.3
MONITEAU	3	0.0	3	0.0	\$2,652	-5.3
MONROE	0	-100.0	0	-100.0	\$0	-100.0
MONTGOMERY	5	66.7	5	66.7	\$3,999	42.8
MORGAN	9	28.6	9	28.6	\$6,118	4.8
NEW MADRID	18	-5.3	18	-5.3	\$14,188	-19.9
NEWTON	22	46.7	22	46.7	\$17,301	25.0
NODAWAY	4	100.0	4	100.0	\$3,498	108.2
OREGON	7	-22.2	7	-22.2	\$5,768	-29.3
OSAGE	4	33.3	4	33.3	\$2,911	-9.0
OZARK	17	13.3	17	13.3	\$13,774	-1.0
PEMISCOT	27	22.7	27	22.7	\$22,266	10.4
PERRY	5	0.0	5	0.0	\$3,879	-19.2
PETTIS	19	58.3	19	58.3	\$13,948	19.4
PHELPS	24	-7.7	25	-3.8	\$18,623	-24.6
PIKE	7	16.7	7	16.7	\$5,287	0.1
PLATTE	6	100.0	7	133.3		85.5
POLK	19	111.1	7 19	111.1	\$5,491	76.7
					\$15,689	
PULASKI	24	60.0	24	60.0	\$19,075	33.2
PUTNAM	7	133.3	7	133.3	\$5,390 \$3,500	110.5
RALLS	3	0.0	3	0.0	\$2,598	-7.2
RANDOLPH	19	35.7	19	35.7	\$15,418	14.2
RAY	5	0.0	5	0.0	\$4,022	-14.8
REYNOLDS	17	6.3	17	6.3	\$14,421	-5.4
RIPLEY	36	-5.3	36	-5.3	\$29,600	-17.0
SALINE	17	142.9	17	142.9	\$13,753	93.2
SCHUYLER	2	-50.0	2	-50.0	\$1,543	-61.4
SCOTLAND	4	33.3	4	33.3	\$3,284	0.1
SCOTT	42	23.5	42	23.5	\$35,160	8.0
SHANNON	8	0.0	8	0.0	\$5,683	-25.2
SHELBY	3	0.0	3	0.0	\$2,156	-10.2
ST CHARLES	32	18.5	32	14.3	\$24,856	-3.5
ST CLAIR	12	300.0	12	300.0	\$9,780	198.2
ST FRANCOIS	51	-1.9	51	-1.9	\$40,980	-16.6
ST LOUIS CITY	679	1.3	679	1.3	\$564,032	-10.6
ST LOUIS COUNTY	201	28.0	203	28.5	\$148,866	5.6
STE GENEVIEVE	9	-10.0	9	-10.0	\$7,226	-20.1
STODDARD	17	-19.0	17	-19.0	\$13,677	-30.9
STONE	18	38.5	18	28.6	\$15,011	18.0
SULLIVAN	4	-20.0	4	-20.0	\$3,531	-25.2
TANEY	15	7.1	15	7.1	\$11,717	-10.6
TEXAS	19	26.7	19	26.7	\$15,371	13.0
VERNON	8	14.3	8	14.3	\$6,247	-9.2
WARREN	7	0.0	7	0.0	\$5,465	-13.5
WASHINGTON	34	-2.9	34	-2.9	\$28,513	-15.3
WAYNE	19	5.6	19	5.6	\$15,909	-8.0
WEBSTER	15	50.0	15	50.0	\$12,244	35.4
WORTH	0	-100.0	0	-100.0	\$0	-100.0
WRIGHT	17	13.3	17	13.3	\$13,678	-5.0
	-/	10.0	-/	13.3	Ψ10,0,0	5.0
STATE TOTAL	3,222	18.3	3,232	17.9	\$2,597,857	1.9

Table 7. Supplemental Assistance Program FY 2003

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GRUNDY 0 -100.0 \$0 -100	
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HENRY 2 -50.0 \$4,608 -10	
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	2.6
IRON 4 -20.0 \$4,542 -35	
	3.4
	3.4
JEFFERSON 3 -40.0 \$1,086 -15	
JOHNSON 0 -100.0 \$0 -100	0.0
	0.0
LACLEDE 7 -12.5 \$6,729 -17	
	9.3
LAWRENCE 2 -33.3 \$1,397 -33	
	0.0
LINCOLN 1 0.0 \$276 -64	
	0.0
· ,	7.1
MACON 1 -50.0 \$24 -72	2.4

Table 7. Supplemental Assistance Program FY 2003 (Continued)

	CASELOAD		——— DAV		
	AVERAGE	PERCENT	PATI	MENTS PERCENT	
	MONTHLY	CHANGE	TOTAL	CHANGE	
COUNTY	NUMBER	FROM 2002	DOLLARS	FROM 2002	
MADISON	0	0.0	\$0	0.0	
MARIES	2	-33.3	\$1,008	-35.3	
MARION	4	0.0	\$2,400	-2.7	
MCDONALD	1	0.0	\$60	0.0	
MERCER	0	0.0	\$0	0.0	
MILLER	3	-40.0	\$3,054	-8.0	
MISSISSIPPI	5	-28.6	\$5,808	-28.2	
MONITEAU	2	0.0	\$684	0.0	
MONROE	0	0.0	\$0	0.0	
MONTGOMERY	1	-50.0	\$216	-11.5	
MORGAN	3	-25.0	\$2,226	-11.5	
NEW MADRID	12	-7.7	\$4,300	-6.6	
NEWTON	1	0.0	\$5,316	-15.4	
NODAWAY	2	-50.0	\$1,216	-81.2	
OREGON	3	0.0	\$5,616	10.7	
OSAGE	0	-100.0	\$0	-100.0	
OZARK	5	0.0	\$6,647	0.2	
PEMISCOT	11	-26.7	\$4,268	-25.9	
PERRY	1	0.0	\$1,188	163.4	
PETTIS	1	-50.0	\$222	-58.3	
PHELPS	10	-16.7	\$16,510	-9.4	
PIKE	3	0.0	\$564	0.0	
PLATTE	0	-100.0	\$0	-100.0	
POLK	7	-22.2	\$9,206	-5.8	
PULASKI	3	0.0	\$6,699	5.8	
PUTNAM	0	0.0	\$0,033	0.0	
RALLS	2	-33.3	\$960	-67.2	
RANDOLPH	1	-50.0	\$158	-45.1	
RAY	0	0.0	\$0	0.0	
REYNOLDS	1	-50.0	\$48	-91.5	
RIPLEY	6	-25.0	\$2,133	-34.2	
SALINE	1	-50.0	\$84	-72.0	
SCHUYLER	0	0.0	\$0	0.0	
SCOTLAND	1	0.0	\$312	0.0	
SCOTT	8	-20.0	\$5,225	-19.4	
SHANNON	3	-25.0	\$1,904	-23.0	
SHELBY	0	0.0	\$0	0.0	
ST CHARLES	5	25.0	\$2,320	2.5	
ST CLAIR	0	-100.0	\$0	-100.0	
ST FRANCOIS	4	-20.0	\$8,790	2.2	
ST LOUIS CITY	, 77	-24.5	\$51,944	-18.7	
ST LOUIS COUNTY	35	-20.5	\$24,476	-16.8	
STE GENEVIEVE	2	0.0	\$768	0.0	
STODDARD	5	-16.7	\$4,885	-6.3	
STONE	0	-100.0	\$0 \$0	-100.0	
SULLIVAN	0	0.0	\$0 \$0	0.0	
TANEY	3	-25.0	\$924	-15.4	
TEXAS	2	0.0	\$1,632	0.0	
VERNON	3	-25.0	\$1,832 \$1,832	-13.3	
WARREN	8	0.0	\$1,632 \$5,364	0.0	
WASHINGTON	8 5	-37.5	\$5,36 4 \$9,281	-22.2	
WAYNE	3	0.0	\$9,261 \$924	0.0	
WEBSTER	5 5	-28.6			
WORTH	0	0.0	\$1,163 \$0	-21.5 0.0	
WRIGHT	6	20.0		-0.1	
WINDIN	O	20.0	\$6,254	-0.1	
STATE TOTAL	488	-18.5	\$404,915	-14.0	

 Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2003

COUNTY	TOTAL EXPENDITURES	FCS/AC/ CTS/IIS	ADOPTION SUBSIDY	INCOME MAINTENANCE
ADAIR	\$205,728	\$24,022	\$26,424	\$155,283
ANDREW	\$97,407	\$10,039	\$1,610	\$85,759
ATCHISON	\$51,624	\$150	\$2,001	\$49,473
AUDRAIN	\$252,780	\$16,550	\$9,661	\$226,569
BARRY	\$250,823	\$15,835	\$10,631	\$224,357
BARTON	\$184,725	\$13,484	\$13,132	\$158,109
BATES	\$86,830	\$7,635	\$3,990	\$75,205
BENTON	\$218,762	\$3,664		\$203,115
			\$11,983	
BOLLINGER	\$131,168	\$11,279 \$357,434	\$4,758 #220.704	\$115,130 ¢5,015,730
BOONE	\$5,602,966	\$357,434	\$229,794	\$5,015,739
BUCHANAN	\$2,407,045	\$121,912	\$116,888	\$2,168,244
BUTLER	\$970,679	\$38,288	\$25,126	\$907,265
CALDWELL	\$68,303	\$2,762	\$0	\$65,541
CALLAWAY	\$415,304	\$97,953	\$30,385	\$286,966
CAMDEN	\$154,166	\$0	\$2,207	\$151,959
CAPE GIRARDEAU	\$1,177,708	\$40,261	\$71,378	\$1,066,069
ARROLL	\$61,960	\$450	\$0	\$61,510
CARTER	\$79,484	\$1,865	\$0	\$77,618
CASS	\$1,045,537	\$70,941	\$123,167	\$851,429
CEDAR	\$197,605	\$15,298	\$422	\$181,884
CHARITON	\$32,847	\$6,628	, \$0	\$26,219
CHRISTIAN	\$978,355	\$115,390	\$100,049	\$762,916
CLARK	\$79,595	\$0	\$531	\$79,064
CLAY	\$2,171,267	\$147,994	\$264,545	\$1,758,728
LINTON	\$100,408	\$13,157	\$11,949	\$75,302
COLE	\$899,243	\$197,885	\$148,482	\$552,876
COOPER	\$148,268	\$22,006	\$2,210	\$124,051
CRAWFORD	\$259,313	\$23,910	\$8,200	\$227,203
)ADE	\$29,485	\$2,301	\$3,855	\$23,329
PALLAS	\$201,150	\$197	\$1,493	\$199,461
DAVIESS	\$79,089	\$10,639	\$0	\$68,450
DE KALB	\$60,950	\$3,840	\$1,208	\$55,903
DENT	\$99,421	\$10,510	\$4,374	\$84,538
OUGLAS	\$129,923	\$532	\$0	\$129,391
DUNKLIN	\$748,799	\$30,079	\$3,197	\$715,524
RANKLIN	\$778,834	\$178,795	\$71,544	\$528,496
GASCONADE	\$115,997	\$8,336	\$10,459	\$97,202
SENTRY	\$33,980	\$333	\$1,532	\$32,115
REENE	\$4,913,672	\$748,763	\$444,286	\$3,720,622
RUNDY	\$176,411	\$8,173	\$0	\$168,238
IARRISON	\$80,822	\$3,937	\$236	\$76,649
ENRY	\$295,094	\$8,386	\$4,827	\$281,881
ICKORY	\$49,672	\$141	\$496	\$49,036
IOLT	\$25,460	\$383	\$0	\$25,077
IOWARD	\$89,346	\$3,871	\$0 \$0	\$85,476
IOWELL	\$648,194	\$16,856	\$13,461	\$617,877
RON			\$13,401 \$0	
ACKSON	\$88,090 \$26,615,145	\$7,874 ¢2,600,736		\$80,216 \$21,409,072
	\$26,615,145	\$2,699,736 \$221,427	\$2,506,337	
ASPER	\$1,661,370	\$321,437	\$164,375	\$1,175,557 \$2,110,404
EFFERSON	\$3,157,694	\$621,739	\$416,460	\$2,119,494
OHNSON	\$616,934	\$23,163	\$21,688	\$572,084
NOX	\$64,301	\$7,574	\$18,476	\$38,251
ACLEDE	\$357,812	\$12,417	\$4,251	\$341,144
AFAYETTE	\$455,009	\$15,078	\$270	\$439,662
AWRENCE	\$400,559	\$63,990	\$28,252	\$308,317
EWIS	\$89,746	\$2,060	\$9,645	\$78,040
INCOLN	\$468,256	\$33,706	\$62,911	\$371,639
INN	\$96,839	\$11,550	\$0	\$85,290
IVINGSTON	\$338,996	\$8,196	\$55,840	\$274,960

Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2003 (Continued)

MADISON \$219,315 \$12,908 \$3,398 \$203,009 MARIES \$60,962 \$5,721 \$0 \$55,241 \$0 \$55,241 \$0 \$45,269 \$8,525 \$499,919 \$10,000 \$13,448 \$117,417 \$10,000 \$13,348 \$117,417 \$10,000 \$13,448 \$117,417 \$10,000 \$13,448 \$117,417 \$10,000 \$13,448 \$117,417 \$10,000 \$13,448 \$117,417 \$10,000 \$13,448 \$117,417 \$10,000 \$13,448 \$117,417 \$10,000 \$13,448 \$117,417 \$10,000 \$13,448 \$117,417 \$10,000 \$13,448 \$117,417 \$10,000 \$13,448 \$117,417 \$10,000 \$13,448 \$117,417 \$10,000 \$10,000 \$10,000 \$10,012 \$23,329 \$627,163 \$10,000 \$10,012 \$23,329 \$627,163 \$10,000 \$10,012 \$23,329 \$627,163 \$10,000 \$10,000 \$10,000 \$10,012 \$23,329 \$627,163 \$10,000 \$10,0	
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TEXAS \$222,197 \$4,717 \$4,254 \$213,226	
VERNON \$230,898 \$20,735 \$23,190 \$186,973	
WARREN \$209,312 \$16,677 \$5,335 \$187,299	
WASHINGTON \$463,902 \$89,567 \$18,993 \$355,342	
WAYNE \$213,236 \$19,282 \$4,456 \$189,498	
WEBSTER \$322,612 \$9,540 \$36,081 \$276,991	
WORTH \$5,739 \$470 \$245 \$5,025	
WRIGHT \$168,402 \$2,776 \$7,998 \$157,628	
STATE TOTAL \$148,231,524 \$11,224,017 \$10,617,350 \$126,390,164	

^{*}Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2003

ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL	233 118 59 275 303 184 102 207 164 2,911 1,749 919 98 380 228 1,216	26 14 2 22 22 11 9 3 19 187 51 23 5	15 6 2 10 11 7 6 7 5 97 65 23 0	194 101 55 245 273 167 87 197 142 2,673 1,647 878
ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU	118 59 275 303 184 102 207 164 2,911 1,749 919 98 380 228	14 2 22 22 11 9 3 19 187 51 23 5	6 2 10 11 7 6 7 5 97 65 23	101 55 245 273 167 87 197 142 2,673 1,647 878
ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU	59 275 303 184 102 207 164 2,911 1,749 919 98 380 228	2 22 22 11 9 3 19 187 51 23 5	2 10 11 7 6 7 5 97 65 23	55 245 273 167 87 197 142 2,673 1,647 878
AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU	275 303 184 102 207 164 2,911 1,749 919 98 380 228	22 22 11 9 3 19 187 51 23 5	10 11 7 6 7 5 97 65 23	245 273 167 87 197 142 2,673 1,647 878
BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU	303 184 102 207 164 2,911 1,749 919 98 380 228	22 11 9 3 19 187 51 23 5	11 7 6 7 5 97 65 23	273 167 87 197 142 2,673 1,647 878
BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU	184 102 207 164 2,911 1,749 919 98 380 228	11 9 3 19 187 51 23 5 74	7 6 7 5 97 65 23	167 87 197 142 2,673 1,647 878
BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU	102 207 164 2,911 1,749 919 98 380 228	9 3 19 187 51 23 5 74	6 7 5 97 65 23	87 197 142 2,673 1,647 878
BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU	207 164 2,911 1,749 919 98 380 228	3 19 187 51 23 5 74	7 5 97 65 23	197 142 2,673 1,647 878
BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU	164 2,911 1,749 919 98 380 228	19 187 51 23 5 74	5 97 65 23	142 2,673 1,647 878
BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU	2,911 1,749 919 98 380 228	187 51 23 5 74	97 65 23	2,673 1,647 878
BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU	1,749 919 98 380 228	51 23 5 74	65 23	1,647 878
BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU	919 98 380 228	23 5 74	23	878
Caldwell Callaway Camden Cape Girardeau	98 380 228	5 74		
CALLAWAY CAMDEN CAPE GIRARDEAU	380 228	74	0	
CAMDEN CAPE GIRARDEAU	228			93
CAPE GIRARDEAU		Λ	15	302
	1,216	0	4	224
CARROLL		62	53	1,111
CARROLL	99	2	0	97
CARTER	103	8	0	95
CASS	780	39	67	678
CEDAR	206	20	2	190
CHARITON	44	8	0	36
CHRISTIAN	865	92	50	738
CLARK	62	0	1	61
CLAK	1,367	84	116	1,189
CLINTON	135	16	7	112
COLE	776	178	67	565
COOPER	171	33	1	140
CRAWFORD	278	52	10	221
DADE	34	3	3	28
DALLAS	207	1	1	205
DAVIESS	90	14	0	76
DE KALB	78	6	7	69
DENT	169	18	4	150
DOUGLAS	182	4	0	178
DUNKLIN	755	44	2	717
FRANKLIN	575	99	33	451
GASCONADE	150	14	5	133
GENTRY	55	7	4	44
GREENE	3,462	412	204	2,901
GRUNDY	196	10	0	186
HARRISON	98	7	2	93
HENRY	320	3	4	313
HICKORY	83	2	1	80
HOLT	38	3	0	35
HOWARD	100		0	93
HOWELL	666	31	12	630
IRON	124	11	0	114
JACKSON	13,493	963	899	11,825
JASPER	1,525	262	101	1,205
JEFFERSON	1,916	369	163	1,439
JOHNSON	501	22	27	454
KNOX	68	11	11	46
LACLEDE	437	13	5	420
LAFAYETTE	386	26	1	361
LAWRENCE	444	58	25	365
LEWIS	104	2	5	97
LINCOLN	437	33	31	378
LINN	158	15	0	145
LIVINGSTON	308	9	41	260
MACON	176	38	5	138

Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2003 (Continued)

COUNTY	TOTAL RECIPIENTS	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME MAINTENANCE
MADISON	268	12	3	253
MARIES	78	8	0	71
MARION	546	27	7	518
MCDONALD	197	30	11	160
MERCER	21	7	1	14
MILLER	221	5	2	214
MISSISSIPPI	640	24	15	613
MONITEAU	88	4	2	82
MONROE	127	22	6	102
MONTGOMERY	110	7	11	94
MORGAN	169	3	3	163
NEW MADRID	489	11	13	470
NEWTON	651	58	31	574
NODAWAY	107	50 6	0	101
	168	12		
OREGON			5	152
OSAGE	80 92	10 3	9 4	61 85
OZARK				
PENDY	934	29	3	905
PERRY	201	9	7	186
PETTIS	761 500	43	28	700
PHELPS	599	25	40	539
PIKE	162	2	4	156
PLATTE	423	20	20	385
POLK	431	17	20	394
PULASKI	374	17	44	317
PUTNAM	50	4	1	45
RALLS	89	6	3	80
RANDOLPH	686	59	84	553
RAY	225	5	1	220
REYNOLDS	91	4	0	87
RIPLEY	295	17	13	265
SALINE	335	44	12	285
SCHUYLER	22	2	1	19
SCOTLAND	41	13	4	24
SCOTT	1,257	88	59	1,126
SHANNON	147	11	0	136
SHELBY	69	11	0	59
ST CHARLES	2,084	109	79	1,916
ST CLAIR	67	1	0	66
ST FRANCOIS	1,146	76	41	1,040
ST LOUIS CITY	16,133	757	934	14,614
ST LOUIS COUNTY	15,115	912	566	13,813
STE GENEVIEVE	230	21	3	208
STODDARD	387	59	21	309
STONE	270	42	11	217
SULLIVAN	83	2	0	81
TANEY	373	56	17	303
TEXAS	300	29	6	270
VERNON	271	20	10	243
WARREN	208	29	2	182
WASHINGTON	403	76	12	326
WAYNE	239	18	5	221
WEBSTER	377	16	19	345
WORTH	20	1	1	18
WRIGHT	243	4	10	232
STATE TOTAL	90,560	6,482	4,447	80,752

^{*}Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

Table 10. Children's Services Expenditures FY 2003

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
ADAIR	\$1,341,669	\$253,601	\$75,145	\$23,130	\$51,770
ANDREW	\$294,791	\$147,163	\$2,897	\$1,537	\$13,521
ATCHISON	\$150,428	\$52,851	\$189	\$1,464	\$4,490
AUDRAIN	\$711,852	\$186,810	\$167	\$5,717	\$27,704
BARRY	\$918,544	\$246,968	\$65,414	\$32,014	\$38,093
BARTON	\$376,170	\$90,885	\$460	\$26,142	\$14,908
BATES	\$369,878	\$65,170	\$50,929	\$13,318	\$5,093
BENTON	\$91,670	\$14,365	\$0	\$0	\$5,419
BOLLINGER	\$63,033	\$39,176	\$233	\$0 \$0	\$1,151
BOONE	\$4,817,248	\$982,061	\$100,188	\$42,334	\$147,544
BUCHANAN	\$2,717,915	\$429,553	\$109,153	\$10,073	\$71,930
BUTLER	\$849,727	\$236,040	\$54,760	\$5,781	\$70,254
CALDWELL	\$80,154	\$32,392	\$13,785	\$0	\$2,509
CALLAWAY	\$1,698,380	\$416,071	\$0	\$20,159	\$60,733
CAMDEN	\$389,849	\$103,094	\$445	\$7,924	\$49,696
CAPE GIRARDEAU	\$2,363,339	\$462,810	\$113,666	\$23,631	\$79,376
CARROLL	\$52,075	\$6,055	\$0	-\$493	\$0
CARTER	\$150,760	\$54,697	\$0	-\$2,644	\$23,773
CASS	\$2,243,136	\$307,014	\$200,579	\$8,882	\$43,968
CEDAR	\$338,362	\$89,847	\$33,327	\$1,235	\$15,443
CHARITON	\$133,898	\$58,839	\$0	\$0	\$6,512
CHRISTIAN	\$1,892,842	\$414,965	\$316	\$60,028	\$59,400
CLARK	\$331,704	\$62,161	\$351	\$2,584	\$5,815
CLAY	\$2,695,227	\$359,506	\$138,561	\$42,751	\$109,462
CLINTON	\$214,647	\$63,780	\$0	\$9,193	\$5,212
COLE	\$2,885,627	\$684,551	\$138,843	\$59,031	\$102,938
COOPER	\$260,835	\$64,953	\$0	\$4,393	\$9,824
CRAWFORD	\$861,033	\$306,432	\$1,098	\$11,334	\$27,134
DADE	\$264,876	\$79,308	\$24,140	\$1,014	\$8,823
DALLAS	\$235,611	\$57,360	\$275	\$3,406	\$32,167
DAVIESS	\$159,317	\$47,354	\$0	\$1,739	\$6,763
DE KALB	\$101,349	\$27,033	\$0	-\$1,290	\$1,662
DENT	\$864,972	\$281,312	\$1,580	\$14,919	\$43,611
DOUGLAS	\$224,909	\$48,097	\$0	\$625	\$8,176
DUNKLIN	\$459,043	\$179,483	\$323	\$10,128	\$123,108
FRANKLIN	\$2,286,025	\$555,668	\$100,580	\$32,086	\$88,136
GASCONADE	\$302,687	\$72,993	\$0	\$388	\$4,910
GENTRY	\$123,547	\$22,758	\$1,017	\$3,261	\$716
GREENE	\$11,192,208	\$2,612,533	\$348,623	\$456,074	\$273,847
GRUNDY	\$202,612	\$73,518	\$17,260	\$1,279	\$7,024
HARRISON	\$98,000	\$56,271	\$98	\$352	\$16,728
HENRY	\$432,296	\$124,103	\$3,500	\$6,042	\$15,283
HICKORY	\$134,910	\$24,448	\$44	\$788	\$36,447
HOLT	\$12,599	\$5,457	\$0	\$0	\$1,142
HOWARD	\$108,710	\$41,979	\$58	\$795	\$9,922
HOWELL	\$1,245,283	\$181,103	\$54,779	\$42,808	\$155,762
IRON	\$112,140	\$54,661	\$50	\$2,983	\$5,864
JACKSON	\$39,240,283	\$3,889,011	\$598,291	\$2,885,668	\$5,106,867
JASPER	\$6,883,272	\$1,957,995	\$42,571	\$154,254	\$92,138
JEFFERSON	\$7,158,199	\$1,610,075	\$243,300	\$119,199	\$277,381
JOHNSON	\$1,095,368	\$214,609	\$181	\$31,506	\$15,066
KNOX	\$251,673	\$23,070	\$40	\$3,869	\$5,181
LACLEDE	\$322,502	\$94,270	\$0 ¢67.418	\$938	\$17,048
LAFAYETTE	\$1,095,651	\$182,177	\$67,418	\$1,099	\$9,465
LAWRENCE	\$1,464,958	\$498,488	\$67,823	\$52,733 ¢1,801	\$50,692
LEWIS	\$289,459	\$53,230 \$240,045	\$281	\$1,801 ¢2,004	\$16,711
LINCOLN LINN	\$1,088,848 \$236,636	\$240,045 \$08,605	\$34	\$3,094	\$16,860
LINN LIVINGSTON	\$236,626	\$98,695	\$42 \$38,634	\$3,234 \$430	\$20,329 \$4,780
MACON	\$1,139,251 \$720,270	\$114,945 \$233,972	\$38,634 \$50,184	\$439 \$21,537	\$4,780 \$52,608
11/10011	Ψ120,210	Ψ233,312	Ψ50,104	Ψ ∠ 1, J J/	Ψ32,000

Table 10. Children's Services Expenditures FY 2003 (Continued)

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
	t 47 704	+27.500	+264	+705	+4.270
MADISON	\$47,781	\$27,509	\$364	-\$705	\$4,279
MARIES MARION	\$46,463 \$786,995	\$38 \$161,571	\$0 \$13	\$0 \$20,261	\$415 \$27,648
MCDONALD	\$887,837	\$293,427	\$264	\$20,201 \$12,798	\$27,046 \$22,879
MERCER	\$55,741	\$21,690	\$0	\$656	\$5,519
MILLER	\$416,268	\$166,775	\$0 \$0	\$14,555	\$21,178
MISSISSIPPI	\$355,125	\$156,836	\$0	\$8,283	\$8,185
MONITEAU	\$73,491	\$28,782	\$0	\$0	\$3,077
MONROE	\$379,231	\$57,978	\$124	\$5,802	\$4,179
MONTGOMERY	\$828,345	\$80,646	\$119,202	\$3,582	\$5,895
MORGAN	\$140,835	\$26,315	\$996	-\$597	\$9,081
NEW MADRID	\$774,954	\$142,547	\$92,213	\$5,414	\$14,610
NEWTON	\$1,723,721	\$437,011	\$1,324	\$10,902	\$55,580
NODAWAY	\$135,071	\$39,153	\$38	\$873	\$18,732
OREGON	\$337,847	\$66,950	\$385	\$20,867	\$31,231
OSAGE	\$203,780	\$50,324	\$0	\$113	\$17
OZARK	\$148,901	\$32,835	\$0	\$0 *5 510	\$2,852
PEMISCOT	\$307,411	\$125,829	\$0 +343	\$5,519	\$57,393 \$13,076
PERRY	\$149,047	\$48,115	\$243 \$168,125	\$1,477	\$12,076
PETTIS PHELPS	\$836,883 \$1,609,370	\$191,346 \$290,315	\$108,125 \$1,231	\$4,245 \$11,790	\$81,374 \$64,189
PIKE	\$1,009,370 \$327,455	\$80,692	\$1,231 \$533	\$11,790 \$14,974	\$18,528
PLATTE	\$551,472	\$133,382	\$355 \$0	\$11,498	\$157,598
POLK	\$521,586	\$103,993	\$131	\$12,678	\$14,023
PULASKI	\$1,472,623	\$186,520	\$0	\$22,489	\$24,118
PUTNAM	\$45,462	\$13,116	\$0	\$0	\$9,890
RALLS	\$121,618	\$35,688	\$0	\$0	\$5,381
RANDOLPH	\$1,036,383	\$296,736	\$1,048	\$11,762	\$69,158
RAY	\$166,722	\$58,892	\$0	\$58	\$133
REYNOLDS	\$200,333	\$20,970	\$88,500	\$1,918	\$2,373
RIPLEY	\$375,307	\$98,649	\$0	\$110	\$10,897
SALINE	\$1,105,057	\$183,219	\$676	\$23,280	\$13,461
SCHUYLER	\$369,466	\$33,966	\$70,438	-\$22,334	\$489
SCOTLAND	\$340,324	\$49,875	\$125	\$96	\$19,451
SCOTT	\$1,552,077	\$237,596	\$1,787	\$7,985	\$66,194
SHANNON	\$313,659	\$83,256	\$240	\$214	\$14,104
SHELBY	\$188,441	\$71,794	\$27	\$2,364	\$7,254 \$153,107
ST CHARLES ST CLAIR	\$2,540,531 \$232,789	\$383,364 \$42,210	\$1,009 \$0	\$2,954 \$4,543	\$153,107 \$3,760
ST FRANCOIS	\$1,718,181	\$370,395	\$160,199	\$7,970	\$5,700 \$54,880
ST LOUIS CITY	\$37,325,412	\$6,120,040	\$1,979,090	\$2,456,505	\$1,226,218
STE GENEVIEVE	\$161,813	\$82,873	\$490	\$5,473	\$4,087
ST LOUIS COUNTY	\$23,001,998	\$3,468,086	\$27,302	\$902,726	\$1,060,172
STODDARD	\$1,379,441	\$442,314	\$44	\$22,216	\$121,299
STONE	\$567,427	\$145,758	\$1,955	\$17,682	\$29,874
SULLIVAN	\$84,624	\$42,355	\$14,136	\$0	\$1,874
TANEY	\$1,492,867	\$396,467	\$55,783	\$56,550	\$66,784
TEXAS	\$352,892	\$78,417	\$392	\$5,058	\$9,545
VERNON	\$513,748	\$123,390	\$665	\$10,780	\$15,287
WARREN	\$811,944	\$262,467	\$118	\$22,183	\$34,906
WASHINGTON	\$1,024,447	\$430,071	\$9,269	\$15,118	\$40,183
WAYNE	\$374,617	\$197,192	\$26,344	-\$1,228	\$5,704
WEBSTER	\$592,776	\$105,841	\$359	\$12,643	\$41,699
WORTH	\$26,548	\$7,977	\$0 \$0	\$959	\$0 #46.035
WRIGHT	\$549,035	\$158,055	\$0 ¢74.410	\$5,452	\$46,035 \$270,334
OTHER*	\$432,324	\$774	\$74,419	\$0	\$279,334
STATE TOTAL	\$200,958,738	\$36,980,209	\$5,661,231	\$8,026,793	\$11,657,075

^{*}The Other category of county includes Area Office.

Table 10. Children's Services Expenditures FY 2003 (Continued)

	FCS/ ALTERNATIVE CARE	ADOPTION	PSYCHIATRIC		INDEPENDENT	REHAB
COUNTY	CHILD CARE	SUBSIDY	DIVERSION	KIDS	LIVING	OPTION**
ADAIR	\$21,372	\$243,471	\$36,835	\$48,934	\$6,037	\$581,373
ANDREW	\$12,086	\$19,914	\$4,042	\$18,031	\$2,249	\$73,351
ATCHISON	\$150	\$6,600	\$1,665	\$18,802	\$475	\$63,741
AUDRAIN	\$20,897	\$207,055	\$16,541	\$33,835	\$5,859	\$207,269
BARRY	\$24,370	\$196,433	\$0 *10.011	\$34,547	\$1,723	\$278,982
BARTON	\$13,523	\$125,456	\$10,811	\$27,156	\$3,267	\$63,563
BATES	\$4,041	\$64,096	\$12,568	\$31,671	\$3,456	\$119,536
BENTON BOLLINGER	\$228 \$852	\$42,920 \$2,700	\$4,229 \$160	\$8,382 \$9,658	\$10 \$3,558	\$16,117
BOONE	\$374,588	\$2,700 \$1,361,494	\$175,819	\$160,442	\$5,536 \$58,207	\$5,544 \$1,414,571
BUCHANAN	\$143,304	\$1,262,929	-\$542	\$157,580	\$49,135	\$484,801
BUTLER	\$33,967	\$278,716	\$3 1 2 \$0	\$80,793	\$6,110	\$83,305
CALDWELL	\$9,670	\$1,035	\$0 \$0	\$15,476	\$123	\$5,164
CALLAWAY	\$111,533	\$456,482	\$22,001	\$87,978	\$9,641	\$513,781
CAMDEN	\$1,772	\$102,539	\$8,488	\$24,618	\$820	\$90,452
CAPE GIRARDEAU	\$40,401	\$829,534	\$43,209	\$139,088	\$300,234	\$331,392
CARROLL	\$450	\$0	\$709	\$415	\$60	\$44,879
CARTER	\$2,691	\$13,323	\$0	\$17,516	\$505	\$40,899
CASS	\$86,507	\$1,119,510	\$4,976	\$89,997	\$16,390	\$365,314
CEDAR	\$15,232	\$84,548	\$329	\$15,714	\$2,408	\$80,278
CHARITON	\$6,157	\$7,296	\$784	\$19,081	\$984	\$34,246
CHRISTIAN	\$100,885	\$514,278	\$26,105	\$111,297	\$43,115	\$562,453
CLARK	\$7,395	\$21,261	\$6,349	\$15,733	\$1,136	\$208,920
CLAY	\$129,016	\$951,094	\$45,213	\$163,858	\$2,927	\$752,837
CLINTON	\$18,030	\$9,636	\$0	\$27,727	\$537	\$80,532
COLE	\$212,521	\$665,562	\$84,849	\$116,464	\$14,115	\$806,755
COOPER	\$23,651	\$89,398	\$3,792	\$15,100	\$40	\$49,685
CRAWFORD	\$20,363	\$1,246	\$0	\$93,764	\$7,296	\$392,366
DADE	\$1,599	\$81,190	\$0	\$34,952	\$30	\$33,822
DALLAS	\$878	\$85,753	-\$940	\$14,582	\$45	\$42,086
DAVIESS	\$11,125	\$4,975	\$615	\$18,966	\$301	\$67,478
DE KALB	\$737	\$14,501	\$1,154	\$1,991	\$161	\$55,400
DENT	\$13,068	\$347,668	\$8,398	\$56,113	\$5,098	\$93,206
DOUGLAS	\$0	\$70,520	\$3,326	\$10,391	\$4,123	\$79,652
DUNKLIN	\$25,475	\$28,885	\$8,797	\$28,563	\$1,342	\$52,940
FRANKLIN	\$164,454	\$501,063	\$6,891	\$165,600	\$12,801	\$658,747
GASCONADE	\$12,786	\$66,568	\$15,409	\$14,821	\$502	\$114,311
GENTRY GREENE	\$0 \$799,288	\$0 \$2,473,791	\$9,653	\$15,084	\$705 \$187,108	\$70,352
GRUNDY	\$799,266 \$9,978	\$2,473,791 \$7,509	\$283,913 \$8,918	\$406,349 \$11,189	\$167,106	\$3,350,683 \$63,615
HARRISON	\$697	\$7,509 \$0	\$893	\$6,400	\$2,323 \$2,829	\$13,732
HENRY	\$4,174	\$89,867	\$4,695	\$63,405	\$1,377	\$119,850
HICKORY	\$1,143	\$25,952	\$2,932	\$6,757	\$637	\$35,762
HOLT	\$0	\$6,000	\$0	\$0	\$0	\$0
HOWARD	\$2,245	\$41,775	\$ 0	\$10,812	\$323	\$800
HOWELL	\$14,280	\$212,242	\$98	\$66,484	\$4,522	\$513,205
IRON	\$4,801	\$6,688	\$0	\$10,952	\$1,163	\$24,980
JACKSON	\$2,144,530	\$11,928,503	\$944,712	\$882,880	\$206,102	\$10,653,719
JASPER	\$322,272	\$1,345,366	\$101,037	\$374,105	\$176,324	\$2,317,209
JEFFERSON	\$610,266	\$1,693,970	\$49,849	\$604,440	\$160,866	\$1,788,851
JOHNSON	\$19,080	\$6,956	\$6,752	\$148,575	\$5,589	\$647,055
KNOX	\$4,097	\$63,668	\$7,648	\$1,132	\$1,441	\$141,528
LACLEDE	\$3,854	\$122,817	\$23,955	\$35,467	\$396	\$23,757
LAFAYETTE	\$12,347	\$242,665	\$24,663	\$53,868	\$77,815	\$424,133
LAWRENCE	\$56,987	\$386,727	\$27,168	\$119,568	\$3,074	\$201,698
LEWIS	\$6,258	\$61,631	\$3,513	\$4,807	\$1,518	\$139,709
LINCOLN	\$35,399	\$391,633	\$9,864	\$66,975	\$12,635	\$312,309
LINN	\$12,976	\$3,262	\$6,085	\$14,451	\$7,197	\$70,355
LIVINGSTON	\$15,272	\$828,866	\$7,999	\$38,194	\$1,240	\$88,880
MACON	\$25,290	\$91,401	\$3,810	\$68,057	\$4,430	\$168,980

Table 10. Children's Services Expenditures FY 2003 (Continued)

	FCS/					
1	ALTERNATIVE CARE	ADOPTION	PSYCHIATRIC		INDEPENDENT	REHAB
COUNTY	CHILD CARE	SUBSIDY	DIVERSION	KIDS	LIVING	OPTION**
MADISON	\$9,715	\$5,157	\$0	\$1,462	\$0 + 222	\$0 +22.746
MARIES	\$1,992 \$25,605	\$0 ¢101 515	\$0	\$9,980	\$292	\$33,746
MARION	\$25,605 \$34,804	\$101,515	\$6,143	\$67,571	\$7,797	\$368,872
MCDONALD MERCER	\$34,804 \$0	\$189,037 \$4,861	\$5,226 \$240	\$34,264 \$6,591	\$3,115 \$688	\$292,022 \$15,495
MILLER	\$3,878	\$4,801 \$131,220	\$10,609	\$37,553	\$3,626	\$26,873
MISSISSIPPI	\$17,147	\$105,081	\$10,009	\$9,358	\$889	\$49,346
MONITEAU	\$537	\$34,499	\$120	\$5,907	\$569	\$0
MONROE	\$8,225	\$70,749	\$641	\$20,098	\$921	\$210,514
MONTGOMERY	\$4,146	\$208,181	\$23,683	\$50,923	\$4,440	\$327,647
MORGAN	\$1,198	\$45,214	\$3,408	\$8,416	\$1,771	\$45,033
NEW MADRID	\$28,872	\$281,002	\$2,691	\$27,480	\$5,125	\$175,001
NEWTON	\$42,611	\$429,604	\$26,413	\$91,310	\$6,853	\$622,112
NODAWAY	\$0	\$2,925	\$468	\$8,166	\$0	\$64,715
OREGON	\$5,360	\$62,121	\$2,250	\$24,010	\$2,252	\$122,421
OSAGE	\$9,432	\$73,525	\$13,708	\$19,352	\$852	\$36,458
OZARK	\$138	\$57,155	\$842	\$7,945	\$1,074	\$46,061
PEMISCOT	\$37,429	\$3,776	\$3,506	\$16,372	\$97	\$57,490
PERRY	\$11,570	\$0	\$6,082	\$30,338	\$659	\$38,487
PETTIS	\$16,108	\$131,525	\$2,674	\$42,793	\$9,512	\$189,182
PHELPS	\$23,486	\$491,045	\$8,903	\$82,300	\$125,543	\$510,568
PIKE	\$3,518	\$69,523	\$0	\$24,338	\$1,689	\$113,660
PLATTE	\$32,441	\$39,327	\$3,127	\$36,624	\$3,235	\$134,240
POLK	\$5,409	\$276,257	\$14,715	\$15,354	\$2,181	\$76,846
PULASKI	\$16,526	\$775,841	\$28,598	\$65,804	\$3,130	\$349,598
PUTNAM	\$734	\$0	\$0	\$317	\$501	\$20,904
RALLS	\$3,962	\$61,389	\$2,173	\$5,186	\$655	\$7,183
RANDOLPH	\$47,158	\$336,550	\$29,815	\$105,513	\$3,202	\$135,441
RAY	\$9,745	\$0 +22 521	\$0	\$8,233	\$1,716	\$87,945
REYNOLDS	\$55 *10.307	\$29,591	\$4	\$9,329	\$1,251	\$46,341
RIPLEY	\$10,387	\$201,313	\$0	\$31,002	\$3,493	\$19,457
SALINE	\$45,219	\$270,155	\$14,483	\$75,614	\$3,688	\$475,261
SCHUYLER	\$1,563	\$22,243	\$8,932 \$3,934	\$11,599	\$2,184	\$240,386
SCOTLAND SCOTT	\$1,425 \$70,284	\$71,675 \$858,162	\$3,834 \$6,217	\$25,969	\$1,903 \$8,608	\$165,970
SHANNON	\$9,880	\$55,703	\$0,217 \$0	\$76,588 \$27,703	\$548	\$218,656 \$122,011
SHELBY	\$3,421	\$42,086	\$0 \$0	\$2,926	\$31,448	\$27,121
ST CHARLES	\$173,809	\$1,293,000	\$64,725	\$120,002	\$4,035	\$344,526
ST CLAIR	\$686	\$96,301	\$2,144	\$7,775	\$509	\$74,862
ST FRANCOIS	\$96,817	\$601,548	-\$192	\$91,782	\$158,744	\$176,038
ST LOUIS CITY	\$2,168,775	\$8,443,583	\$1,054,678	\$887,912	\$412,807	\$12,575,804
ST LOUIS COUNTY	\$1,847,893	\$5,486,383	\$536,492	\$720,106	\$229,136	\$8,723,703
STE GENEVIEVE	\$14,831	\$0	\$0	\$27,806	\$1,495	\$24,758
STODDARD	\$37,608	\$262,474	\$4,946	\$128,102	\$22,290	\$338,148
STONE	\$30,484	\$79,352	\$11,523	\$61,078	\$1,987	\$187,736
SULLIVAN	\$493	\$0	\$0	\$14,549	\$2,781	\$8,435
TANEY	\$36,225	\$144,410	\$28,755	\$147,931	\$4,603	\$555,359
TEXAS	\$966	\$3,648	\$868	\$23,590	\$975	\$229,433
VERNON	\$17,158	\$117,742	\$621	\$45,756	\$4,010	\$178,339
WARREN	\$18,088	\$79,429	\$20,176	\$54,303	\$593	\$319,680
WASHINGTON	\$92,310	\$33,257	\$14,007	\$102,470	\$7,819	\$279,945
WAYNE	\$21,257	\$7,167	\$0	\$43,834	\$5,043	\$69,303
WEBSTER	\$11,951	\$287,896	\$10,164	\$41,507	\$3,310	\$77,408
WORTH	\$549	\$0	\$0	\$2,029	\$0	\$15,034
WRIGHT	\$0	\$155,057	\$20,449	\$49,806	\$14,809	\$99,371
OTHER*	\$0	\$39,515	\$0	\$0	\$50	\$38,232
STATE TOTAL	\$10,884,886	\$52,579,705	\$4,079,598	\$8,634,216	\$2,544,941	\$59,910,084

^{*}The Other category of county includes Area Office.
**The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

Table 11. Children's Services Recipients FY 2003

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
ADAIR	99	10	46	38	15
ANDREW	51	8	9	15	11
ATCHISON	16	1	3	7	2
AUDRAIN	67	3	9	39	9
BARRY	126	10	20	67	21
BARTON	39	2	6	25	9
BATES	29	3	9	12	2
BENTON	11	0	2	13	1
BOLLINGER	18	1	0	9	- 4
BOONE	398	0	122	183	168
BUCHANAN	201	5	35	92	56
BUTLER	73	0	4	47	20
CALDWELL	15	0	0	6	5
CALLAWAY	167	0	24	112	63
CAMDEN	61	3	9	51	1
CAPE GIRARDEAU	182	26	15	97	55
CARROLL	5	0	2	0	2
CARTER	16	0	2	21	10
CASS	130	1	18	52	42
CEDAR	41	4	6	25	14
CHARITON	19	0	1	10	4
CHRISTIAN	222	7	41	83	59
CLARK	26	2	8	18	6
CLAY	177	3	41	132	66
CLINTON	33	Ö	4	15	10
COLE	339	4	65	173	164
COOPER	46	0	4	20	30
CRAWFORD	133	2	32	56	49
DADE	21	2	6	16	4
DALLAS	23	6	6	25	1
DAVIESS	21	0	3	11	7
DE KALB	20	0	3	4	1
DENT	114	2	14	37	14
DOUGLAS	31	0	6	13	0
DUNKLIN	84	2	25	67	23
FRANKLIN	238	1	27	131	88
GASCONADE	45	0	6	1	14
GENTRY	17	3	3	4	0
GREENE	980	36	269	562	382
GRUNDY	31	1	2	25	9
HARRISON	38	1	1	30	4
HENRY	66	2	6	20	5
HICKORY	18	1	1	12	3
HOLT	1	0	0	1	0
HOWARD	14	2	3	14	4
HOWELL	88	10	26	88	19
IRON	44	1	2	10	6
JACKSON	1,903	145	925	2,874	869
JASPER	858	27	128	264	239
JEFFERSON	740	39	116	472	320
JOHNSON	106	1	38	59	17
KNOX	15	2	9	9	6
LACLEDE	33	0	5	18	5
LAFAYETTE	85	0	25	29	21
LAWRENCE	182	12	21	70	44
LEWIS	33	2	11	24	5
LINCOLN	98	1	14	27	25
LININI	47	1	5	17	7
LINN					
LIVINGSTON	43	4	6	15 79	9 22

Table 11. Children's Services Recipients FY 2003 (Continued)

		INTENSIVE			FCS/
	FOSTER	IN-HOME	RESIDENTIAL	CHILDREN'S	ALTERNATIVE CARE
COUNTY	CARE	SERVICES	TREATMENT	TREATMENT	CHILD CARE
MADISON	14	3	2	9	4
MARIES	5	0	1	3	3
MARION	76	1	14	30	23
MCDONALD	135	2	18	76	24
MERCER	13	0	2	7	0
MILLER	69	0	3	35	2
MISSISSIPPI	58	0	3	25	28
MONITEAU	13	0	0	12	6
MONROE	26	2	7	13	6
MONTGOMERY	51	0	15	24	5
MORGAN	21	5	2	28	3
NEW MADRID	65	2	12	32	19
NEWTON	296	8	32	101	42
NODAWAY	23	1	6	11	0
OREGON	29	2	6	49	11
OSAGE	18	0	5	1	9
OZARK	16	0	2	6	1
PEMISCOT	50	0	2	51	23
PERRY	28	2	4	17	9
PETTIS	104	8	10	93	33
PHELPS	159	2	26	72	30
PIKE	34	2	7	30	1
PLATTE	52	0	6	190	15
POLK	39	3	5	20	6
PULASKI	148	0	26	70	21
PUTNAM	7	0	1	14	1
RALLS	21	0	0	7	5
RANDOLPH	103	7	19	78	31
RAY	21	0	2	5	2
REYNOLDS	20	0	3	4	1
RIPLEY	34	0	2	20	11
SALINE	120	26	31	50	43
SCHUYLER	16	2	7	7	2
SCOTLAND	19	2	6	12	4
SCOTT	111	3	5	72 22	58 7
SHANNON SHELBY	35 29	1 1	4 4	22 17	4
ST CHARLES	209			235	97
ST CLAIR	30	2 0	33 4	233 9	2
ST FRANCOIS	138	19	9	103	64
ST LOUIS CITY	2,352	172	1,107	1,648	764
ST LOUIS COUNTY	1,654	128	788	1,794	693
STE GENEVIEVE	29	2	2	20	15
STODDARD	191	1	92	130	41
STONE	69	5	13	40	27
SULLIVAN	14	0	1	10	1
TANEY	243	8	42	69	36
TEXAS	74	1	15	35	3
VERNON	56	4	14	17	12
WARREN	101	1	15	75	24
WASHINGTON	148	14	10	80	64
WAYNE	64	0	5	14	15
WEBSTER	62	3	10	43	12
WORTH	2	0	1	0	1
WRIGHT	57	0	10	27	0
OTHER*	2	2	3	40	0
STATE TOTAL	16,444	855	4,735	12,148	5,435

^{*}The Other category of county includes Area Office.

Table 11. Children's Services Recipients FY 2003 (Continued)

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	49	5	22	23	48
ANDREW	9	1	17	5	6
ATCHISON	2	3	4	2	5
AUDRAIN	49	6	22	6	23
BARRY	59	2	20	6	15
BARTON	29	5	20 14	7	7
BATES	18	3	15	7	7
BENTON	10	2	2	1	2
BOLLINGER	1	1	6	5	3
BOONE	258	53	135	45	122
BUCHANAN	291	9	83	24	46
BUTLER	57	1	34	13	15
CALDWELL	1	0	5	1	2
CALLAWAY	81	18	70	27	49
CAMDEN	27	12	18	6	11
CAPE GIRARDEAU	159	18	77	36	34
CARROLL	0	1	3	2	2
CARTER	4	0	8	1	6
CASS	238	9	56	13	19
CEDAR	27	4	11	9	9
CHARITON	2	4	8	4	5
CHRISTIAN	102	9	48	26	37
CLARK	5	2	11	9	
CLARK	179	38	87	10	12 42
CLINTON	3	0	13	3	6
COLE	131	28	81	17	68
COOPER	22	6	12	1	7
CRAWFORD	1	4	48	25	30
DADE	18	0	19	1	5
DALLAS	17	1	5	1	3
DAVIESS	2	2	7	4	3
DE KALB	6	1	2	1	7
DENT	89	2	31	18	18
DOUGLAS	22	3	9	6	5
DUNKLIN	7	6	17	4	8
FRANKLIN	93	15	95	26	37
GASCONADE	12	3	19	4	7
GENTRY	0	1	5	1	3
GREENE	444	115	261	99	227
GRUNDY	2	4	11	8	5
HARRISON	0	1	7	6	3
HENRY	27	-	28		3 11
		4		4	
HICKORY	9	6	4	2	3
HOLT	2	0	0	0	0
HOWARD	9	0	5	1	2
HOWELL	50	3	43	19	27
RON	2	0	4	6	2
ACKSON	1,868	223	359	189	540
ASPER	337	33	191	121	131
EFFERSON	397	29	439	101	110
OHNSON	3	8	43	17	40
NOX	15	4	2	6	9
ACLEDE	35	9	15	2	4
AFAYETTE	62	15	36	13	19
AWRENCE	93	6	69	10	15
EWIS	13	3	2	7	12
INCOLN	76	4	28	13	23
INN	1	1	11	12	7
LIVINGSTON MACON	218 23	3 4	45 29	8 15	7 15

Table 11. Children's Services Recipients FY 2003 (Continued)

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	1	0	3	0	0
MARIES	1 0	0	2		1
				1	
MARION	23	5	24	6	20
MCDONALD	43	4	28	10	16
MERCER	2	2	1	2	3
MILLER	29	7	24	11	7
MISSISSIPPI	27	0	12	4	2
MONITEAU	8	2	7	1	0
MONROE	16	2	11	4	10
MONTGOMERY	47	13	27	11	24
MORGAN	15	6	3	4	8
NEW MADRID	69	7	12	13	10
NEWTON	114	15	63	24	41
NODAWAY	2	1	5	0	5
OREGON	13	2	8	8	7
OSAGE	11	2	12	1	4
OZARK	16	1	4	2	2
PEMISCOT	2	2	9	2	3
PERRY	0	3	15	5	6
PETTIS	26	11	23	21	18
PHELPS	98	13	64	21	33
PIKE	21	1	9	5	12
PLATTE	9	7	15	4	14
POLK	56	10	11	6	9
PULASKI	187	9	40	18	25
PUTNAM	0	1	2	1	2
RALLS	18	1	15	1	2
RANDOLPH	70	12	49	14	23
RAY	0	0	7	6	3
REYNOLDS	1	2	6	3	5
RIPLEY	39	0	25	9	3
SALINE	58	26	41	20	36
SCHUYLER	12	4	8	6	12
SCOTLAND	13	4	11	4	9
SCOTT	164	12	50	19	25
SHANNON	6	0	14	4	9
SHELBY	11	0	6	6	3
ST CHARLES	264	20	63	16	34
ST CLAIR	19	1	9	2	7
ST FRANCOIS	107	5	73	20	14
ST LOUIS CITY	1,711	158	448	352	721
ST LOUIS COUNTY	1,012	110	344	174	554
STE GENEVIEVE	0	0	15	7	3
			68		
STODDARD	59 31	19		35	33
STONE	21	2	28	7	12
SULLIVAN	0	1	5	2	1
TANEY	37	15	51	15	46
ΓEXAS	1	2	17	7	15
/ERNON	24	3	21	9	14
WARREN	23	6	41	7	21
WASHINGTON	10	6	54	23	14
WAYNE	2	0	30	17	8
WEBSTER	56	8	22	8	8
WORTH	0	0	1	0	1
WRIGHT	40	9	24	8	12
OTHER*	8	0	0	1	1
STATE TOTAL	10,387	1,305	4,751	2,046	3,877

^{*}The Other category of county includes Area Office.

^{**}The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

Table 12. Child Abuse/Neglect Reported Incidents FY 2003

ADAIR 27 18.2 33 14.5 139 61.2 55. 24.2. ANDREW 175 65.1 19 10.9 131 74.9 125 14.3 AICHISDON 69 53.3 8 11.6 50 72.5 11.1 15.9 AIDRAIN 228 -20.3 26 11.4 11.6 50.9 86 37.9 AIDRAIN 471 9.5 66 14.0 1220 46.7 185 39.3 BARIYON 140 -6.0 17 12.1 99 70.7 24 17.1 BARTON 140 -6.0 17 12.1 99 70.7 24 17.1 BARTON 155 1.9 14 9.0 76 49.0 65 41.9 BENTON 155 -1.9 14 9.0 76 49.0 65 41.9 BENTON 155 -1.9 14 9.0 76 49.0 65 41.9 BENTON 155 -1.9 14 9.0 76 49.0 65 41.9 BOLINGER 113 -1.7 20 17.7 73 66.6 20 17.7 BOCHE 113 -1.7 20 17.7 73 66.6 20 17.7 BOCHE 113 -1.7 20 17.7 73 66.6 20 17.7 BOCHE 113 -1.5 108 9.1 935 78.8 310 82.3 BUILTRIL 491 -1.3 108 9.1 935 78.2 146 12.3 BUILTRIL 491 -1.3 108 9.1 935 78.2 146 12.3 BUILTRIL 491 -1.3 108 9.1 935 78.2 146 12.3 BUILTRIL 491 -1.3 108 9.1 93.6 68.4 19.9 19.6 CAMDEN 377 6.2 74 19.6 242 64.2 61.0 15.2 CARFEEL 97 -6.7 9 9.3 16.4 399 78.1 59 11.6 CARROLL 81 1.2.9 12 14.8 47 58.0 22 27.2 CASS 742 3.2 68 9.2 537 72.4 137 18.5 CARTER 97 -6.7 9 9.3 64 66.0 24 74.7 CASS 742 3.2 68 9.2 537 72.4 137 18.5 CLARK 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.	COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2002		LE CAUSE PERCENT	FAMILY AS	SSESSMENT PERCENT	CONCLU	HER SIONS** PERCENT
ANDREW 175 65.1 19 10.9 131 74.9 25 14.3 ATCHISSON 69 53.3 8 11.6 50.9 86 37.7 BARRY 471 9.5 66 14.0 220 46.7 185 39.3 BARTON 140 6-0 17 12.1 99 70.7 24 17.1 BARTON 155 1-9 14 9.0 76 49.0 65 41.9 BENTON 155 1-19 14 9.0 76 49.0 65 41.9 BENTON 155 1-19 14 9.0 76 49.0 65 41.9 BENTON 155 1-19 14 12.9 643 58.8 31.0 28.3 BUCHANAN 1,189 1-19 108 9.1 935 78.6 146 12.3 BUTLER 491 7.5 42 8.6 379 77.2 70 14.3 28.3 BUTLER 491 7.5 42 8.6 379 77.2 70 14.3 24.0 24.		INCIDENTIS	11(0)11 2002	NOTIBER	LICEITI	HOHDER	LICEITI	HOPIDER	TERCERT
ANDREW 175 65.1 19 10.9 131 74.9 25 14.3 ATCHISSON 69 53.3 8 11.6 50.9 86 37.7 BARRY 471 9.5 66 14.0 220 46.7 185 39.3 BARTON 140 6-0 17 12.1 99 70.7 24 17.1 BARTON 155 1-9 14 9.0 76 49.0 65 41.9 BENTON 155 1-9 14 9.0 76 49.0 65 41.9 BENTON 155 1-9 14 9.0 76 49.0 65 41.9 BENTON 155 1-9 14 12.9 64.3 58.8 310 28.3 BUCHANAN 1,189 1-19 108 9.1 935 78.6 146 12.3 BUTLER 491 77.5 42 8.6 379 77.2 70 14.3 28.3 BUTLER 491 77.5 42 8.6 379 77.2 70 14.3 24.0	ADAIR	227	18.2	33	14.5	139	61.2	55	24.2
AICHISON 69 53.3 8 11.6 50 72.5 11 15.9 AUDICAL ALDRAIN 228 -20.3 26 11.4 116 50.9 86 37.7 BARRY 471 9.5 66 14.0 220 46.7 185 39.3 BARRY 471 9.5 66 14.0 220 46.7 185 39.3 BARRY 471 9.5 66 14.0 220 46.7 185 39.3 BARRY 471 9.5 66 14.0 220 46.7 185 39.3 BARRY 471 9.5 66 14.0 220 46.7 185 39.3 BARRY 471 9.5 66 14.0 270 471 12.1 199 70.7 24 17.1 BATES 183 -9.0 31 16.9 81 44.3 71 38.8 BENTON 155 1-1.9 14 9.0 76 49.0 66 44.0 17.7 BOOME 1.004 8.3 141 12.9 643 88.8 31.0 28.3 BUCHARAN 1.189 -1.9 108 9.1 17.7 73 64.6 20 17.7 BOOME 1.004 8.3 141 12.9 643 88.8 31.0 28.3 BUCHARAN 1.189 -1.9 108 9.1 935 78.6 146 12.3 BUCHARAN 1.189 -1.9 108 9.1 935 78.6 146 12.3 BUCHARAN 1.189 -1.9 108 9.1 935 78.6 146 12.3 BUCHARAN 1.189 -1.9 108 9.1 935 78.6 146 12.3 BUCHARAN 1.189 -1.9 108 9.1 935 78.6 146 12.3 BUCHARAN 1.189 -1.9 12.9 12.8 643 379 77.2 77.2 14.3 CALDWILLY 97 6-2 12 14.8 379 60.8 25 25.8 CALDWILLY 97 6-2 12 14.8 379 60.8 25 25.8 CALDWILLY 97 6-2 12 14.8 379 80.8 25 25.8 CALDWILLY 97 6-2 2 74 11.0 398 60.4 69.4 10.9 19.5 CARROLL 81 1-1.9 12.9 12.1 14.8 479 78.1 12.9 11.6 CARROLL 81 1-1.9 12.9 12.1 14.8 479 78.1 12.9 11.6 CARROLL 81 1-1.9 12.9 12.1 14.8 479 78.1 12.9 11.6 CARROLL 81 1-1.2 12.9 12.1 14.8 479 78.0 12.2 12.2 CARTER 97 6-6 7 9 9.3 64 66.0 24 12.4 70 CASS 742 3.2 68 9.2 537 72.4 13.7 18.5 CEDAR 177 11.1 139 22.0 101 57.1 37 10.9 CHARITON 44 1-13.7 5 11.4 24 54.6 15 34.1 11.6 CHRISTIAN 551 21.8 65 12.2 317 59.7 149 28.1 CLAWK 66 3.1 11.6 7.3 2 48.5 23 34.9 10.4 11.6 CARK 66 3.1 11.6 7.3 2 48.5 23 34.9 10.4 11.6 CARROLL 81 12.8 65 12.2 317 59.7 149 28.1 CLAWK 66 3.1 11.6 7.3 2 48.5 20.4 12.2 257 43.3 COOPER 162 8.7 29 17.9 33 57.4 40 24.7 CRAWFORD 350 26.8 51 12.2 317 59.7 149 28.1 CLAWK 1.3 14.5 12.8 65 12.2 317 59.7 149 28.1 CLAWK 1.3 14.5 12.5 12.5 12.5 12.5 12.5 12.5 12.5 12									
AUDRAIN AUDRAIN AUGRAIN AUGRAIN AUGRAIN AUGRAIN BARRY 471 9.5 66 14.0 220 46.7 185 39.3 BARTON 140 -6.0 17 12.1 99 70.7 24 17.1 185 BENTES 183 -9.0 31 16.9 81 44.3 71 38.8 BENTON 155 -1.9 144 9.0 76 49.0 65 41.9 BOLLINGER 113 -1.7 20 17.7 73 64.6 620 17.7 BOONE 1,094 8.3 141 12.9 643 58.8 310 28.3 BUTLER 491 -7.5 42 8.6 379 77.2 70 14.2 31 31.4 59 60.8 50.8 50.8 310 28.3 BUTLER 491 -7.5 42 8.6 379 77.2 70 14.2 31 31.4 59 60.8 5									
BARRY 471 9.5 66 14.0 220 46.7 185 39.3 BARTON 140 -6.0 177 12.1 99 70.7 24 17.1 BATES 183 -9.0 31 16.9 81 44.3 71 38.8 BENTON 155 -1.9 14 9.0 76 49.0 65 41.9 BOLIMGER 113 -1.7 20 17.7 73 64.6 20 17.7 20 17.7 73 64.6 20 17.7 20 17.7 73 64.6 20 17.7 20 17.7 73 64.6 20 17.7 20 17.7 73 64.6 20 17.7 20 17.7 73 64.6 20 17.7 20 17.7 73 64.6 20 17.7 20 17.7 73 64.6 20 17.7 20 17.7 73 64.6 20 17.7 20 17.7 73 64.6 20 17.7 20 17.7 73 64.6 20 17.7 20 17.7 73 64.6 20 17.7 20 17.8 20 17.7 20 17.8 20 17.7 20 17.8 20 17.7 20 17.8 20 17	AUDRAIN			26				86	
BRTES 183 -9.0 31 16.9 81 44.3 71 38.8 BENTON 155 -1.9 14 9.0 76 49.0 65 41.9 BOLINGER 104 8.3 141 12.9 643 58.8 310 28.3 BUCHANAN 1,189 -1.9 108 9.1 935 78.6 146 12.3 BUCHANAN 1,189 -1.9 108 9.1 935 78.6 146 12.3 BUCHANAN 1,189 -1.9 108 9.1 935 78.6 146 12.3 BUCHANAN 556 -6.4 61 11.0 386 69.4 109 19.6 CAMDEN 377 6.2 74 19.6 242 64.2 61 16.2 CARGERIAGEAU 511 -1.9 53 10.4 399 78.1 59 11.6 CARGOLL 81 -12.9 12 14.8 47 58.0 22 27.2 CARTER 97 -6.7 9 9.3 64 66.0 22 27.2 CARTER 97 -6.7 9 9.3 64 66.0 22 27.2 CARTER 97 -6.7 9 9.3 64 66.0 22 27.2 CHARTTON 44 -13.7 5 11.4 24 54.6 13 73 72.9 CHARTTON 44 -13.7 5 11.4 24 54.6 13 27.0 CHARK 66 3.1 11 16.7 32 48.5 23 34.9 CLARK 66 3.1 11 16.7 32 48.5 23 34.9 CLARK 66 3.1 11 16.7 32 48.5 23 34.9 CLARK 66 3.1 11 16.7 32 48.5 23 34.9 CLARK 66 3.1 11 16.7 32 48.5 23 34.9 CLARK 66 3.1 11 16.7 32 48.5 23 34.9 CLARY 1,398 1.2 114 8.2 1,103 78.9 181 13.0 CLARTON 179 -4.8 28 15.6 116 64.8 35 19.6 CLAROLD 350 68.8 51 14.6 213 60.9 46.2 257 43.3 CODPER 162 8.7 29 17.9 93 57.4 40 24.7 CASS 64 65 12.2 317 59.7 149 28.1 CLARK 67 32 1.3 86 14.5 250 42.2 257 43.3 CODPER 162 8.7 29 17.9 93 57.4 40 24.7 CASD 64.8 51 14.6 213 60.9 46.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 46.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 46.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 46.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 46.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 46.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 46.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 36.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 36.0 24.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 36.0 24.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 36.0 24.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 36.0 24.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 36.0 24.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 36.0 24.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 36.0 24.0 24.7 CARWFORD 350 26.8 51 14.6 213 60.9 36.0 24.0 24.7 CARWFORD 350 26.8 51 14.6 21.3 35.9 2.0 24.2 25.7 43.3 25.0 24.2 25.0 24.2 25.0 24.2 25.0 24.2 25.0 24.2 25.0 24.2 25.0 24.2 25.0 24.2 25.0 24.2 25.0 24.2 2	BARRY	471	9.5	66	14.0	220	46.7	185	39.3
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IRON 150 44.2 25 16.7 99 66.0 26 17.3 JACKSON 7,103 5.7 913 12.9 4,573 64.4 1,617 22.8 JASPER 1,500 -7.5 278 18.5 922 61.5 300 20.0 JEFFERSON 1,782 -0.3 178 10.0 1,337 75.0 267 15.0 JOHNSON 350 -6.2 26 7.4 248 70.9 76 21.7 KNOX 43 22.9 11 25.6 20 46.5 12 27.9 LACLEDE 382 3.2 50 13.1 238 62.3 94 24.6 LAFAYETTE 340 11.8 55 16.2 144 42.4 141 41.5 LAWRENCE 461 2.9 58 12.6 258 56.0 145 31.5 LEWIS 87 -1.1 15 17.2 42 48.3 30 34.5 LINN 133 -9.5	HOWARD	96	3.2	16	16.7	53	55.2	27	28.1
JACKSON 7,103 5.7 913 12.9 4,573 64.4 1,617 22.8 JASPER 1,500 -7.5 278 18.5 922 61.5 300 20.0 JEFFERSON 1,782 -0.3 178 10.0 1,337 75.0 267 15.0 JOHNSON 350 -6.2 26 7.4 248 70.9 76 21.7 KNOX 43 22.9 11 25.6 20 46.5 12 27.9 LACLEDE 382 3.2 50 13.1 238 62.3 94 24.6 LAFAYETTE 340 11.8 55 16.2 144 42.4 141 41.5 LAWRENCE 461 2.9 58 12.6 258 56.0 145 31.5 LEWIS 87 -1.1 15 17.2 42 48.3 30 34.5 LINO 133 -9.5 13 9	HOWELL		1.8	69	11.9	391	67.4	120	20.7
JASPER 1,500 -7.5 278 18.5 922 61.5 300 20.0 JEFFERSON 1,782 -0.3 178 10.0 1,337 75.0 267 15.0 JOHNSON 350 -6.2 26 7.4 248 70.9 76 21.7 KNOX 43 22.9 11 25.6 20 46.5 12 27.9 LACLEDE 382 3.2 50 13.1 238 62.3 94 24.6 LAFAYETTE 340 11.8 55 16.2 144 42.4 141 41.5 LAWRENCE 461 2.9 58 12.6 258 56.0 145 31.5 LEWIS 87 -1.1 15 17.2 42 48.3 30 34.5 LINCOLN 525 14.9 60 11.4 325 61.9 140 26.7 LINN 133 -9.5 13 9.8 <td>IRON</td> <td>150</td> <td>44.2</td> <td>25</td> <td>16.7</td> <td></td> <td>66.0</td> <td>26</td> <td></td>	IRON	150	44.2	25	16.7		66.0	26	
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MACON 180 -4.8 30 16./ 92 51.1 58 32.2									
	MACON	180	-4.8	30	16./	92	51.1	58	32.2

Table 12. Child Abuse/Neglect Reported Incidents FY 2003 (Continued)

	REPORTED	PERCENT CHANGE	PROBAB	LE CAUSE	FAMILY AS	FAMILY ASSESSMENT		HER SIONS**
COUNTY	INCIDENTS	FROM 2002	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	132	-2.2	13	9.9	96	72.7	23	17.4
MARIES	76	10.1	11	14.5	40	52.6	25	32.9
MARION	369	-3.9	66	17.9	156	42.3		39.8
							147	
MCDONALD	289	10.7	59	20.4	158	54.7	72	24.9
MERCER	23	-17.9	3	13.0	14	60.9	6	26.1
MILLER	322	-11.0	44	13.7	198	61.5	80	24.8
MISSISSIPPI	167	5.7	28	16.8	102	61.1	37	22.2
MONITEAU	102	-3.8	8	7.8	73	71.6	21	20.6
MONROE	51	-7.3	10	19.6	22	43.1	19	37.3
MONTGOMERY	143	-10.1	26	18.2	75	52.5	42	29.4
MORGAN	235	19.3	39	16.6	160	68.1	36	15.3
NEW MADRID	208	26.1	7	3.4	162	77.9	39	18.8
NEWTON	599	-0.8	110	18.4	345	57.6	144	24.0
NODAWAY	133	-6.3	9	6.8	97	72.9	27	20.3
OREGON	154	10.8	18	11.7	105	68.2	31	20.1
OSAGE	74	-30.8	2	2.7	51	68.9	21	28.4
OZARK	79 79	-25.5	19	24.1	38	48.1	22	27.9
PEMISCOT	264	-2.2	21	8.0	187	70.8	56	21.2
PERRY	152	0.7	15	9.9	119	78.3	18	11.8
PETTIS	550	12.9	62	11.3	415	75.5	73	13.3
PHELPS	444	-12.9	43	9.7	233	52.5	168	37.8
PIKE	199	-2.0	33	16.6	63	31.7	103	51.8
PLATTE	473	17.1	27	5.7	377	79.7	69	14.6
POLK	336	9.1	51	15.2	111	33.0	174	51.8
PULASKI	427	-8.8	70	16.4	174	40.8	183	42.9
PUTNAM	39	-30.4	7	18.0	25	64.1	7	18.0
RALLS	62	-16.2	7	11.3	40	64.5	15	24.2
RANDOLPH	285	-5.9	60	21.1	104	36.5	121	42.5
RAY	293	5.0	16	5.5	232	79.2	45	15.4
REYNOLDS	90	11.1	14	15.6	60	66.7	16	17.8
RIPLEY	199	25.9	24	12.1	144	72.4	31	15.6
SALINE	322	7.0	58	18.0	211	65.5	53	16.5
SCHUYLER	34	70.0	9	26.5	11	32.4	14	41.2
SCOTLAND	25	-32.4	0	0.0	14	56.0	11	44.0
SCOTT	495	12.5	69	13.9	325	65.7	101	20.4
SHANNON	95	3.3	9	9.5	67	70.5	19	20.0
SHELBY	74	-5.1	12	16.2	40	54.1	22	29.7
ST CHARLES	1,768	3.4	161	9.1	1,333	75.4	274	15.5
ST CLAIR	121	22.2	20	16.5	68	56.2	33	27.3
ST FRANCOIS	693	-2.1	68	9.8	468	67.5	157	22.7
ST LOUIS CITY	4,593	-3.0	393	8.6	3,258	70.9	942	20.5
ST LOUIS COUNTY	5,070	-3.6	468	9.2	3,569	70.4	1,033	20.4
STE GENEVIEVE	134	-5.0	9	6.7	105	78.4	20	14.9
STODDARD	291	12.4	56	19.2	165	56.7	70	24.1
STONE	313	-6.3	59	18.9	161	51.4	93	29.7
SULLIVAN	76	55.1	7	9.2	52	68.4	17	22.4
TANEY	616	23.4	95	15.4	321	52.1	200	32.5
TEXAS	307	-6.1	51	16.6	121	39.4	135	44.0
VERNON	271	-15.8	33	12.2	162	59.4	76	28.0
WARREN	320	15.5	70 20	21.9	117	36.6	133	41.6
WASHINGTON	348	11.5	29	8.3	252	72.4	67	19.3
WAYNE	158	-15.5	11	7.0	122	77.2	25	15.8
WEBSTER	416	15.2	67	16.1	176	42.3	173	41.6
WORTH	20	-4.8	2	10.0	17	85.0	1	5.0
WRIGHT	276	24.3	50	18.1	180	65.2	46	16.7
OTHER*	2,300	4.9	233	10.1	39	1.7	2,028	88.2
STATE TOTAL	56,331	1.9	6,877	12.2	34,844	61.9	14,610	25.9

^{*}The Other category of county includes Area Office, Out Home Investigations and Out of State.

**The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

Table 13. Child Abuse/Neglect Reported Children FY 2003

Commons Comm		REPORTED	PERCENT CHANGE	PROBAB	LE CAUSE	FAMILY AS	SSESSMENT		HER SIONS**
ANDREW 267 80.4 271 10.1 109 74.5 41 11.5.4 ATCHISON 88 49.2 9 10.2 63 71.6 16 18.2 AUDRAIN 369 1-6.5 43 11.7 200 54.2 126 34.2 3	COUNTY	CHILDREN	FROM 2002	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ANDREW 267 80.4 271 10.1 109 74.5 41 11.5.4 ATCHISON 88 49.2 9 10.2 63 71.6 16 18.2 AUDRAIN 369 1-6.5 43 11.7 200 54.2 126 34.2 3	ADAIR	346	17.7	50	14.5	215	62.1	81	23.4
AICHISON 88 49.2 9 10.2 63 71.6 16 18.2 AUDRAIN 369 1-16.5 43 11.7 200 54.2 11.6 34.2 BARRY 751 12.1 106 14.1 371 49.4 274 36.5 BARRY 751 12.1 106 14.1 371 49.4 274 36.5 BARRY 751 12.1 106 14.1 371 49.4 274 36.5 BARRY 751 12.1 106 14.1 371 49.4 274 36.5 BARRY 751 12.1 106 14.1 371 49.4 274 36.5 BARRY 751 12.1 106 14.1 371 49.4 274 36.5 BARRY 751 12.1 106 14.1 371 49.4 274 36.5 BARRY 80.1 10.2 BARRY 10.2 10.0 46.7 98 38.1 BENTON 234 5.6 6 77 7.3 117 50.0 100 42.7 BOLLINGER 160 4.6 27 16.9 105 65.6 28 17.5 BOLLINGER 160 4.6 27 16.9 105 65.6 28 17.5 BOLLINGER 160 4.6 27 16.9 105 65.6 28 17.5 BUCHARAN 1,865 1.3 152 8.2 1,522 81.6 191 10.2 BUTLER 75.2 8.4 62 8.2 603 80.2 87 11.6 CALDWELLY 173 -9.4 23 11.3 15.2 8.2 1,522 81.6 191 10.2 BUTLER 75.2 8.4 62 8.2 603 80.2 87 11.6 CALDWELLY 173 -9.4 23 11.3 13.0 107 61.9 44 24.9 CALDWELLY 173 -9.4 23 11.3 13.0 107 61.9 44 24.9 CALDWELLY 173 -9.4 3 22 8.5 595 61.3 75 10.3 CARROLL 123 2-2.3 21 17.1 65 52.9 3 66.6 60 10.5 16.9 CARROLL 123 2-2.3 21 17.1 65 52.9 3 10.3 CARROLL 123 2-2.3 21 17.1 65 52.9 3 51 18.7 CARROLL 123 2-2.3 21 17.1 65 52.9 3 51 18.7 CARROLL 123 2-2.3 24.7 10.4 13.1 473 59.7 216 27.2 CARROLL 123 2-2.3 24.7 10.4 13.1 473 59.7 216 27.2 CARROLL 20.2 5.9 156 7.7 1,636 80.5 240 11.8 CLINTON 69 1.4 7 10.1 43 62.3 19 27.5 CHRISTIAN 793 24.7 10.4 13.1 473 59.7 216 27.2 CARROLL 993 3.3 7 153 15.4 446 44.9 394 39.7 CODER 993 3.7 143 15.5 66 57.4 30 26.1 18.0 CARROLL 1.3 2.2 2.4 2.0 2.0 2.0 16.2 59.3 51 18.7 CARROLL 1.3 2.2 2.4 2.0 2.0 2.0 16.2 59.3 51 18.7 CARROLL 1.3 2.2 2.4 2.0 2.0 2.0 16.2 59.3 51 18.7 CARROLL 1.3 13.5 52 54.2 31 32.3 32.3 CAY 2.0 2.0 2.0 2.0 16.2 59.3 51 18.7 CARROLL 1.3 13.5 52 54.2 31 32.3 CAY 2.0 2.0 2.0 2.0 2.0 16.2 59.3 51 18.7 CARROLL 1.3 13.1 473 59.7 216 27.2 CARROLL 1.									
AUDRAIN 369 -16.5 -17 -18 -18 -18 -17 -18 -18 -18									
BARRY 751 12.1 106 14.1 371 49.4 274 36.5 BARTON 217 4.8 25 11.5 164 75.6 28 12.9 BATES 257 -18.4 39 15.2 120 46.7 98 38.1 BENTON 234 -5.6 17 7.3 117 50.0 100 42.7 BOLLINGER 160 4.6 27 16.9 105 65.6 28 17.5 BOLLINGER 160 4.6 27 16.9 105 65.6 28 17.5 BUCHANAN 1,865 -1.3 152 8.2 15.22 81.6 191 10.2 BUTLER 752 84.2 15.22 81.6 191 10.2 BUTLER 752 84.2 15.22 81.6 191 10.2 BUTLER 752 84.2 15.22 81.6 191 10.2 BUTLER 752 84.3 13.3 107 61.9 43 24.9 BUCHANAN 811 6-6.7 81 10.0 594 73.2 136 16.8 CALLOWELL 173 -9.4 23 13.3 10.7 61.9 43 24.9 16.8 CALLOWELL 173 2.9.3 21 13.1 10.0 594 73.2 136 16.8 CAMDEN 545 3.6 102 18.7 363 66.6 80 14.7 CAPE GIRARDEAU 732 -4.3 62 8.5 595 81.3 75 10.3 CARROLL 123 -29.3 21 17.1 65 52.9 37 30.1 CARTER 198 15.8 17 8.6 137 69.2 44 22.2 CASS 1,083 3.4 95 8.8 804 74.2 184 17.0 CARTER 198 15.8 17 8.6 137 69.2 44 22.2 CASS 1,083 3.4 95 8.8 804 74.2 184 17.0 CHARITON 69 -1.4 7 10.1 43 62.3 19 27.5 CHARITON 69 -1.4 7 10.1 43 62.3 19 27.5 CHARITON 69 -1.4 7 10.1 43 62.3 19 27.5 CLAY 2,032 5.9 156 7.7 1,536 80.5 24.0 11.8 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 42 16.7 16.9 66 57.7 1.5 66 67.1 41 16.3 CLINTON 252 -14.9 16.7 16.9 67.1 41 16.3 CLINTON 252 -14.9 16.7 16.9 67.1 41 15.0 CLINTON 252 -14.9 16.7 16.9 67.1 41 15.0 CLINTON 252 -14.9 16.7 16.9 67.1 41 15.0 CLINTON 252 -14.9 16.7 16.9 66 57.7 16.9 66 57.4 30.2 16.9 16.9 16.9 16.9									
BARTON 217 4.8 25 11.5 164 75.6 28 12.9 BATES 257 -18.4 39 15.2 12.0 46.7 98 38.1 BENTON 234 5.6 17 7.3 117 50.0 100 42.7 BOONE 1.628 10.9 189 11.6 987 60.6 452 77.8 BOONE 1.628 10.9 189 11.6 987 60.6 452 77.8 BOUCHANNN 1,865 -1.3 152 8.2 1,522 81.6 191 10.2 BUTLER 752 8.4 62 8.2 603 80.2 87 11.6 CALDWELL 173 9-4 23 13.3 107 61.9 43 24.9 CALLWAWY 811 6.7 81 10.0 594 73.2 136 16.8 CAMDEN 545 3.6 102 18.7 363 66.6 80 14.7 CAPE GIGRARDEAU 732 4.3 62 8.5 595 81.3 75 10.3 CARTER 198 15.8 17 8.6 137 69.2 44 22.2 CARROLL 123 -29.3 21 17.1 65 52.9 37 30.1 CARTER 198 15.8 17 8.6 137 69.2 44 12.0 CEDAR 273 6.5 60 22.0 162 59.3 51 18.7 CEDAR 273 6.5 60 22.0 162 59.3 51 18.7 CHARITON 69 -1.4 7 10.1 43 62.3 13 2.3 CLAY 2,032 5.9 156 7.7 1.636 80.5 240 11.8 COLIE 993 -3.7 153 15.4 446 44.9 394 39.7 CLAY 2,032 5.9 156 7.7 1.636 80.5 240 11.8 COLIE 993 -3.7 153 15.4 446 44.9 394 39.7 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 342 62.8 132 24.2 CRAWFORD 545 22.7 71 13.0 546 66 57.4 30 66.1 DALLAS 280 4.4 38 13.6 121 43.2 121 43.2 CRAWFORD 545 22.7 71 13.0 542 66.6 57.4 30 62.1 18.0 DUINLIN 752 10.9 148 19.7 414 55.1 190 25.3 40.0 DUINLIN 752 10.9 148 19.7 414 64.9 68.2 130 24.2 CRAWFORD 545 23.9 19.5 45 18.8 125 52.3 69 28.9 12.0 DUNINLIN 752 10.9 148 19.7 414 64.9 58.1 190 25.3 40.0 DUNINLIN 752 10.9 148 19.7 414 55.1 190 25.3 34 10.0 DUNINLIN 752 10.9 148 19.7 414 55.1 190 25.3 34 10.0 DUNINLIN	BARRY	751			14.1			274	
BRTES 257 -18.4 39 15.2 120 46.7 98 38.1 BENTON 234 -5.6 17 7.3 117 50.0 100 42.7 BOLLINGER 160 4.6 27 16.9 105 65.6 28 17.5 BOONE 1,628 10.9 189 11.6 987 60.6 452 27.8 BUCHANAN 1,865 1.3 152 8.2 1,522 81.6 191 10.2 BUTLER 752 8.4 62 8.2 1,522 81.6 191 10.2 BUTLER 752 8.4 62 8.2 60.3 80.2 87 11.6 CALDWELL 173 -9.4 23 13.3 10.7 61.9 43 24.9 13.6 CALDWELL 173 -9.4 23 13.3 10.7 61.9 43 24.9 13.6 CAMDEN 545 3.6 102 18.7 363 66.6 80 14.7 CALLAWAY 811 6-7 81 10.0 594 73.2 136 16.8 CAMDEN 732 4.3 62 8.5 595 81.3 75 10.3 CARROLL 123 -29.3 21 17.1 65 52.9 37 30.1 CARROLL 123 -29.3 21 17.1 65 52.9 37 30.1 CARROLL 123 -29.3 21 17.1 65 52.9 37 30.1 CARROLL 123 -29.3 6.5 60 2.0 16.2 59.3 31 18.7 60.2 CARRER 198 15.8 17 8.6 137 69.2 44 22.2 CASS 1,083 3.4 95 8.8 804 74.2 184 17.0 CHARTION 69 -1.4 7 10.1 43 62.3 19 27.5 CHARTION 69 -1.4 7 10.1 43 62.3 19 27.5 CLAY 20.2 16.7 27.2 CLAKK 96 6.7 13 13.5 52 54.2 31 32.3 CLAY 20.2 14.9 42 16.7 16.9 67.1 41 16.3 CLAY 20.2 14.9 42 16.7 16.9 67.1 41 16.3 CLAY 20.2 14.9 42 16.7 16.9 67.1 41 16.3 CLAY 20.2 14.9 42 16.7 16.9 67.1 41 16.3 CLAY 20.2 15.9 15.0 15.4 446 44.9 39.4 39.7 COUPER 209 -3.7 41 19.6 119 55.9 49 23.4 CLAW 20.2 15.5 15.1 5.1 5.0 60 19.1 13.0 342 62.8 13.2 24.2 DAUGE 115 -28.1 19 16.5 66 57.4 30 26.1 11.8 CLAWGEN 545 22.7 71 13.0 342 62.8 13.2 24.2 DAUGE 115 -28.1 19 16.5 66 57.4 30 26.1 11.8 CLAWGEN 545 29.9 13.7 15.3 15.4 446 44.9 39.4 39.7 COUPER 20.9 -3.7 41 19.6 119.5 44 12.2 12.1 43.2 12.1 43.2 DAUGES 88 -30.5 16 19.5 43 52.2 32 11 15.9 DENT 64 54 54 54 54 54 54 54 54 54 54 54 54 54	BARTON	217	4.8	25	11.5	164	75.6	28	
BOLINGER 160 1,628 10.9 11.6 197 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1987 11.6 1988 11.6 1988 11.6 1988 11.6 1988 11.6 1988 11.6 1988 11.6 1988 11.6 1988 11.6 1989 11.6 10.0 1984 11.6 10.0 1984 11.6 10.0 1984 11.6 10.0 1984 11.6 11.0 10.0 1984 11.6 11.0 11.0 11.0 11.0 11.0 11.0 11.0	BATES								
BOONE 1,628 10.9 189 11.6 997 60.6 452 27.8 BUCHANNAN 1,865 -1.3 152 8.2 1,522 81.6 191 10.2 BUTLER 752 -8.4 62 8.2 603 80.2 87 11.6 CALDWELL 173 -9.4 23 13.3 107 61.9 43 24.9 CALDWELL 173 -9.4 23 13.3 107 61.9 43 24.9 CALDWELL 173 -9.4 23 13.3 107 61.9 43 24.9 CALDWELL 173 -9.4 23 13.3 107 61.9 43 24.9 CALDWELL 173 -9.4 12.0 18.7 36.3 66.6 80 14.7 CAPE GIGRADDAU 732 4.3 62 8.5 595 81.3 75 10.3 CAPE CARPOLL 123 2-29.3 21 17.1 65 52.9 37 30.1 CAPETER 198 15.8 17 8.6 137 69.2 44 22.2 CASS 1,063 3.4 95 8.8 804 74.2 184 17.0 CASS 1,063 3.4 95 8.8 804 74.2 184 17.0 CASS 1,063 3.4 77 10.1 43 62.3 19 27.5 CHARITON 69 -1.4 7 10.1 43 62.3 19 27.5 CHARITON 69 -1.4 7 10.1 43 62.3 19 27.5 CLAY 2,022 5.9 14.9 24.7 10.1 43 62.3 19 27.5 CLAY 2,022 5.9 14.9 42 16.7 16.6 80.5 14.1 16.3 CLAY 2,022 5.9 14.9 42 16.7 16.9 67.1 41 16.3 CLAY 2,022 5.9 14.9 42 16.7 16.9 67.1 41 16.3 CLAY 2,022 5.9 14.9 42 16.7 16.9 67.1 41 16.3 CLAY 2,022 5.9 3.3 7 11.8 7 15.4 446 44.9 39.4 39.7 COOPER 209 -3.7 41 19.6 119 56.9 49 23.4 CARWFORD 545 22.7 71 13.10 342 62.8 132 24.2 LAW 2.2 LAW 2.	BENTON	234	-5.6	17	7.3	117	50.0	100	42.7
BUCHANAN 1,865 -1.3 152 8.2 1,522 81.6 191 10.2 175 -8.4 62 8.2 603 8.0 2 87 11.6 CALDWELL 173 -9.4 23 13.3 107 61.9 43 24.9 24.9 24.9 21.10.0 254 27.1 28.6 CAMDEN 545 3.6 102 18.7 13.6 10.0 18.7 363 66.6 80 14.7 26.7 27.8 28.5 28.5 28.5 28.5 28.5 29.3 37 30.1 27.1 28.6 28.5 28.5 29.3 37 30.1 27.1 28.6 28.5 29.9 37 30.1 28.6 28.7 28.8 28.8 28.9 27.2 28.8 28.8 28.9 27.2 28.8 28.8 28.9 27.2 28.8 28.8 28.9 28.8 28.9 28.8 28.9 28.8 28.9 28.8 28.9 28.8 28.9 28.8 28.9 28.8 28.9 28.8 28.9 28.8 28.9 28.8 28.9 28.9	BOLLINGER	160	4.6	27	16.9	105	65.6	28	17.5
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LAWRENCE 687 8.5 92 13.4 404 58.8 191 27.8 LEWIS 138 -10.4 19 13.8 70 50.7 49 35.5 LINCOLN 779 4.8 91 11.7 472 60.6 216 27.7 LINN 230 7.0 21 9.1 176 76.5 33 14.4 LIVINGSTON 195 30.9 15 7.7 141 72.3 39 20.0	LACLEDE	611			12.4			145	23.7
LEWIS 138 -10.4 19 13.8 70 50.7 49 35.5 LINCOLN 779 4.8 91 11.7 472 60.6 216 27.7 LINN 230 7.0 21 9.1 176 76.5 33 14.4 LIVINGSTON 195 30.9 15 7.7 141 72.3 39 20.0	LAFAYETTE	484		76	15.7	220	45.5	188	
LINCOLN 779 4.8 91 11.7 472 60.6 216 27.7 LINN 230 7.0 21 9.1 176 76.5 33 14.4 LIVINGSTON 195 30.9 15 7.7 141 72.3 39 20.0	LAWRENCE								
LINN 230 7.0 21 9.1 176 76.5 33 14.4 LIVINGSTON 195 30.9 15 7.7 141 72.3 39 20.0									
LIVINGSTON 195 30.9 15 7.7 141 72.3 39 20.0									
MACON 264 -8.0 39 14.8 145 54.9 80 30.3									
	MACON	264	-8.0	39	14.8	145	54.9	80	30.3

Table 13. Child Abuse/Neglect Reported Children FY 2003 (Continued)

	REPORTED	PERCENT CHANGE		LE CAUSE		SSESSMENT	OTHER CONCLUSIONS**		
COUNTY	CHILDREN	FROM 2002	NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT	
MADISON	180	-9.5	19	10.6	123	68.3	38	21.1	
MARIES	96	-4.0	15	15.6	50	52.1	31	32.3	
MARION	576	-0.3	102	17.7	250	43.4	224	38.9	
MCDONALD	422	-0.2	70	16.6	242	57.4	110	26.1	
MERCER	31	-36.7	5	16.1	20	64.5	6	19.4	
MILLER	482	-5.5	66	13.7	307	63.7	109	22.6	
MISSISSIPPI	256	11.8	38	14.8	162	63.3	56	21.9	
MONITEAU	144	-4.6	10	6.9	107	74.3	27	18.8	
MONROE	80	0.0	18	22.5	37	46.3	25	31.3	
MONTGOMERY	208	-16.5	35	16.8	117	56.3	56	26.9	
MORGAN	364	17.0	49	13.5	259	71.2	56	15.4	
NEW MADRID	306	15.5	11	3.6	249	81.4	46	15.0	
NEWTON	921	1.3	147	16.0	572	62.1	202	21.9	
NODAWAY	194	-12.2	12	6.2	145	74.7	37	19.1	
OREGON	238	10.2	23	9.7	174	73.1	41	17.2	
OSAGE	112	-21.7	2	1.8	77	68.8	33	29.5	
OZARK	122	-17.6	36	29.5	59	48.4	27	22.1	
PEMISCOT	429	-9.1	26	6.1	313	73.0	90	21.0	
PERRY	220	6.3	23	10.5	173	78.6	24	10.9	
PETTIS	845	14.5	83	9.8	640	75.7	122	14.4	
PHELPS	640	-22.8	57	8.9	342	53.4	241	37.7	
PIKE	286	-9.2	53	18.5	96	33.6	137	47.9	
PLATTE	696	20.4	40	5.8	556	79.9	100	14.4	
POLK	500	8.7	73	14.6	180	36.0	247	49.4	
PULASKI	633	-5.0	103	16.3	271	42.8	259	40.9	
PUTNAM	58 90	-29.3	11	19.0	40	69.0	7	12.1	
RALLS RANDOLPH	90 428	-25.6 -4.9	10 83	11.1	56	62.2	24 177	26.7	
RAY	467	-4.9 15.3	20	19.4 4.3	168 398	39.3 85.2	49	41.4 10.5	
	130	1.6	20 18	4.3 13.9	90	69.2	22	16.9	
REYNOLDS RIPLEY	307	29.5	34	13.9	223	72.6	50	16.3	
SALINE	476	3.9	81	17.0	322	67.7	73	15.3	
SCHUYLER	56	133.3	11	19.6	18	32.1	73 27	48.2	
SCOTLAND	42	-26.3	0	0.0	26	61.9	16	38.1	
SCOTT	809	14.3	101	12.5	555	68.6	153	18.9	
SHANNON	153	4.8	16	10.5	113	73.9	24	15.7	
SHELBY	108	-11.5	18	16.7	59	54.6	31	28.7	
ST CHARLES	2,514	-0.4	246	9.8	1,899	75.5	369	14.7	
ST CLAIR	176	11.4	29	16.5	102	58.0	45	25.6	
ST FRANCOIS	1,025	-5.0	98	9.6	696	67.9	231	22.5	
ST LOUIS CITY	7,420	-8.9	514	6.9	5,415	73.0	1,491	20.1	
ST LOUIS COUNTY	7,349	-4.3	580	7.9	5,311	72.3	1,458	19.8	
STE GENEVIEVE	198	-6.2	9	4.6	163	82.3	26	13.1	
STODDARD	433	15.5	92	21.3	237	54.7	104	24.0	
STONE	478	-0.6	84	17.6	254	53.1	140	29.3	
SULLIVAN	116	48.7	9	7.8	81	69.8	26	22.4	
TANEY	960	23.2	148	15.4	512	53.3	300	31.3	
TEXAS	460	-8.0	79	17.2	185	40.2	196	42.6	
VERNON	414	-8.6	47	11.4	272	65.7	95	23.0	
WARREN	478	7.4	111	23.2	160	33.5	207	43.3	
WASHINGTON	545	12.4	49	9.0	400	73.4	96	17.6	
WAYNE	226	-27.3	16	7.1	176	77.9	34	15.0	
WEBSTER	620	7.6	84	13.6	270	43.6	266	42.9	
WORTH	33	32.0	3	9.1	29	87.9	1	3.0	
WRIGHT	416	23.4	70	16.8	287	69.0	59	14.2	
OTHER*	3,427	13.7	398	11.6	60	1.8	2,969	86.6	
STATE TOTAL	84,939	0.0	9,920	11.7	53,837	63.4	21,182	24.9	

^{*}The Other category of county includes Area Office, Out Home Investigations and Out of State.

^{**}The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

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Program Information

Division of Medical Services

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Division of Medical Services

615 Howerton Court Jefferson City, Missouri 65109 Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screens; and referral for follow-up care for evaluations of problems detected during a screen.

Table 14. Medicaid Paid Claims FY 2003

ADAIR \$29,093,494 9,4 \$3,737,597 \$4,859,947 \$118,823 \$6,350,660 \$1,775,236 ANDREW \$10,664,913 17.8 \$2,999,495 81,181,745 \$74,652 \$43,162,779 \$4684,032 ANDRAIN \$121,605,610 17.8 \$2,999,495 81,811,745 \$74,652 \$43,162,779 \$4684,032 ANDRAIN \$121,605,610 17.8 \$4,638,399 \$7,066,034 \$183,021 \$7,725,601 \$2,741,463 \$438,399 \$7,066,034 \$183,021 \$7,725,601 \$2,741,463 \$438,399 \$7,066,034 \$183,021 \$7,725,601 \$2,741,463 \$783,000 \$783,00	COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2002	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
ANDREW \$10,664,913 \$17.8 \$2,999,495 \$1,811,745 \$574,625 \$2,640,237 \$269,0320 AUDRAIN \$21,036,560 \$19.0 \$3,654,427 \$1,900,057 \$65,254 \$4,150,196 \$23,656,822 BARTON \$10,972,439 \$12.7 \$1,313,359 \$3,395,539 \$55,518 \$2,963,052 \$2,963,05	ADAID	¢20 002 404	0.4	¢2 727 E07	¢4 9E0 047	¢110 022	¢6 2E0 600	¢1 77E 226
ATCHISON \$12,655,160 31.0 \$1,504,638 \$826,085 \$44,124 \$1,706,679 \$290,320 AUDRAIN \$21,036,560 19.0 \$3,654,472 \$1,900,057 \$65,254 \$4,150,766,679 \$65,656,822 BARRY \$10,3030,986 10.6 \$43,833,909 \$7,066,034 \$183,021 \$7,7725,601 \$2,541,463 BARTON \$10,972,439 12.7 \$1,313,339 \$3,395,539 \$55,518 \$2,963,052 \$783,090 BATES \$15,165,391 \$2.2 \$3,507,416 \$3,515,239 \$45,55,18 \$2,963,057 \$13,057,810 BATES \$11,606,648 15.0 \$1,318,171 \$7,933,031 \$145,517,002 \$51,766,034 \$1,005,781 BOUNES \$14,006,648 15.0 \$1,318,171 \$7,933,037,820 \$157,002 \$51,766,034 \$1,005,781 BOUNES \$14,006,648 15.0 \$1,318,171 \$7,933,031 \$11,608,666 \$248,342 \$16,593,761 \$1,005,781 BUCHARAN \$78,449,690 \$11.0 \$3,699,156 \$17,528,699 \$44,005,840 \$19,969,356 \$5,760,735 BUCHARAN \$78,449,690 \$11.0 \$3,699,156 \$17,528,699 \$40,005 \$19,969,356 \$5,760,735 BUCHARAN \$78,449,690 \$11.0 \$3,699,156 \$17,528,699 \$40,005 \$19,969,356 \$5,760,735 BUCHARAN \$78,449,690 \$11.0 \$3,699,156 \$17,528,699 \$40,005 \$19,969,356 \$5,760,735 BUCHARAN \$78,449,690 \$11.0 \$3,699,156 \$17,528,699 \$40,008 \$19,969,356 \$5,760,735 BUCHARAN \$78,449,690 \$11.0 \$3,699,156 \$17,528,699 \$40,008 \$19,969,356 \$5,760,735 BUCHARAN \$78,449,690 \$11.0 \$3,699,156 \$17,528,699 \$40,009,130 \$10,999,356 \$5,760,735 BUCHARAN \$78,449,490 \$10,007,472 \$78,849,140 \$10,007,472 \$10,00								1 , ,
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Table 14. Medicaid Paid Claims FY 2003 (Continued)

	TOTAL PAID	PERCENT CHANGE FROM	NURSING		DENTAL		PHYSICIAN RELATED
COUNTY	CLAIMS	2002	FACILITIES	HOSPITALS	SERVICES	PHARMACY	SERVICES
MADISON	\$15,198,309	3.5	\$3,553,301	\$2,910,483	\$83,623	\$4,121,447	\$1,018,308
MARIES	\$6,899,513	1.8	\$1,122,055	\$1,686,164	\$45,942	\$2,141,614	\$728,873
MARION	\$38,186,711	12.2	\$8,463,874	\$5,716,863	\$187,906	\$9,563,351	\$2,189,174
MCDONALD	\$16,667,739	6.4	\$1,727,750	\$4,229,233	\$93,880	\$5,092,210	\$1,899,294
MERCER	\$2,357,897	2.9	\$161,556	\$495,782	\$21,550	\$841,066	\$219,252
MILLER	\$20,205,706	14.7	\$2,982,706	\$2,492,593	\$99,853	\$3,874,919	\$917,441
MISSISSIPPI	\$20,203,700	2.1	\$3,821,589	\$4,368,083	\$159,239	\$7,059,868	\$1,665,456
MONITEAU	\$7,990,797	17.5	\$2,228,000	\$7,300,003 \$707,292	\$23,416	\$1,542,931	\$282,807
MONROE	\$7,351,855	13.1	\$1,104,704	\$581,943	\$21,815	\$1,363,902	\$277,909
MONTGOMERY	\$12,710,192	11.0	\$3,909,143	\$1,268,805	\$24,347	\$2,258,985	\$532,461
MORGAN		14.9					
	\$17,984,404		\$3,225,454 \$6,827,483	\$2,356,907	\$68,586	\$3,403,547	\$840,703
NEW MADRID	\$33,415,466	1.5		\$6,117,878	\$141,182	\$10,715,232	\$2,612,691
NEWTON	\$40,223,405	12.5	\$7,824,499	\$9,640,796	\$245,028	\$10,109,950	\$2,909,854
NODAWAY	\$10,615,980	6.2	\$2,705,093	\$1,934,059	\$56,404	\$2,424,432	\$721,445
OREGON	\$13,514,202	9.2	\$1,760,712	\$2,278,380	\$93,962	\$4,060,503	\$1,409,298
OSAGE	\$6,948,910	12.2	\$1,732,807	\$736,925	\$13,817	\$1,410,254	\$285,671
OZARK	\$8,958,234	8.0	\$1,222,110	\$1,763,455	\$118,635	\$3,104,349	\$1,169,935
PEMISCOT	\$35,582,592	3.8	\$3,907,585	\$7,423,636	\$527,267	\$11,463,306	\$4,018,075
PERRY	\$15,031,042	9.9	\$3,426,870	\$3,124,425	\$97,126	\$3,880,155	\$1,146,823
PETTIS	\$38,930,548	19.8	\$7,575,559	\$4,513,561	\$98,925	\$6,725,636	\$1,515,226
PHELPS	\$53,573,508	43.8	\$5,103,568	\$9,665,685	\$221,551	\$10,464,834	\$3,346,455
PIKE	\$16,785,421	6.5	\$3,047,405	\$3,354,591	\$79,578	\$4,074,000	\$1,462,379
PLATTE	\$25,936,860	13.8	\$5,514,086	\$3,472,320	\$71,280	\$3,988,426	\$854,946
POLK	\$38,227,687	40.2	\$5,481,896	\$5,038,206	\$279,251	\$8,087,822	\$2,577,504
PULASKI	\$27,532,877	21.0	\$3,628,046	\$6,329,474	\$146,572	\$6,804,866	\$2,753,144
PUTMAN	\$4,383,811	6.6	\$898,017	\$882,065	\$37,033	\$1,229,482	\$380,797
RALLS	\$6,558,048	2.9	\$1,141,779	\$1,157,085	\$56,311	\$1,671,357	\$460,508
RANDOLPH	\$27,500,282	12.0	\$4,798,905	\$3,346,972	\$104,922	\$5,577,875	\$1,239,706
RAY	\$13,489,154	21.9	\$2,463,871	\$1,854,200	\$29,815	\$2,492,030	\$596,517
REYNOLDS	\$20,217,115	49.2	\$728,669	\$3,069,620	\$54,085	\$3,479,020	\$1,049,227
RIPLEY	\$24,440,534	7.6	\$2,076,753	\$5,187,997	\$193,589	\$7,949,306	\$3,147,186
SALINE	\$36,719,515	-36.0	\$4,493,940	\$2,451,295	\$123,760	\$6,127,347	\$1,074,358
SCHUYLER	\$3,681,027	7.4	\$810,354	\$950,196	\$31,670	\$1,026,927	\$321,751
SCOTLAND	\$4,748,776	10.5	\$1,414,393	\$883,114	\$31,593	\$1,076,745	\$413,691
SCOTT	\$53,696,696	-0.6	\$7,359,166	\$11,751,547	\$322,795	\$16,748,106	\$4,252,721
SHANNON	\$10,173,226	6.7	\$1,041,739	\$2,732,688	\$57,006	\$2,986,615	\$1,304,339
SHELBY	\$5,683,520	4.7	\$1,245,065	\$1,172,138	\$27,800	\$1,469,266	\$477,537
ST. CHARLES	\$89,413,447	8.7	\$11,091,221	\$9,446,026	\$167,225	\$14,105,294	\$2,750,146
ST. CLAIR	\$9,620,027	23.8	\$1,878,400	\$1,400,031	\$29,033	\$1,894,634	\$511,896
ST. FRANCOIS	\$63,208,240	28.0	\$9,384,787	\$6,649,742	\$214,184	\$15,805,912	\$2,824,226
ST. LOUIS CITY	\$472,229,132	0.2	\$51,392,790	\$96,705,378	\$1,325,598	\$79,909,392	\$22,516,381
ST. LOUIS COUNTY	\$518,681,846	12.8	\$108,170,300	\$64,518,289	\$1,197,198	\$71,223,572	\$19,086,097
STE.GENEVIEVE	\$11,376,116	15.9	\$1,721,661	\$1,106,169	\$33,529	\$2,911,028	\$569,623
STODDARD	\$39,219,953	9.4	\$6,231,867	\$8,006,142	\$289,633	\$11,861,676	\$3,632,802
STONE	\$18,752,406	19.1	\$2,504,575	\$5,244,086	\$176,023	\$6,149,866	\$2,291,803
SULLIVAN	\$9,022,273	14.0	\$2,162,956	\$1,725,146	\$47,950	\$2,219,671	\$725,242
TANEY	\$29,518,407	13.0	\$3,628,076	\$8,656,663	\$174,439	\$8,334,581	\$3,374,163
TEXAS	\$22,656,894	6.5	\$4,035,222	\$4,925,941	\$252,488	\$6,626,110	\$2,518,671
VERNON	\$37,035,601	-16.2	\$5,115,570	\$6,467,932	\$83,175	\$6,476,857	\$2,106,919
WARREN	\$14,613,943	41.2	\$916,384	\$1,553,619	\$37,573	\$2,671,944	\$501,048
WASHINGTON	\$34,636,056	38.4	\$4,052,713	\$3,724,696	\$136,736	\$7,703,281	\$2,015,055
WAYNE	\$20,869,020	8.7	\$2,475,006	\$3,821,010	\$117,465	\$7,217,633	\$2,383,395
WEBSTER	\$22,250,700	10.5	\$3,791,771	\$5,409,414	\$375,682	\$6,531,456	\$2,443,334
WORTH	\$1,954,738	8.0	\$594,576	\$380,366	\$15,181	\$504,330	\$133,788
WRIGHT	\$19,393,718	1.8	\$2,601,174	\$4,069,491	\$230,929	\$6,322,590	\$2,425,900
OTHER*	\$7,544,060	-59.8	\$0	\$478,214	\$2,251	\$266,165	\$109,893
	64,489,279,924	12.1	\$719,173,688	\$758,856,188	\$20,820,302	\$932,961,078	\$247,619,541
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^{*}The Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$71,031,146 paid as Buy-In for Medicare premiums.

Table 14. Medicaid Paid Claims FY 2003 (Continued)

	IN-HOME	MENTAL	STATE	REHAB AND SPECIALTY	EPSDT	MANAGED
COUNTY	SERVICES	HEALTH	INSTITUTIONS	SERVICES	SERVICES	CARE
ADAIR	\$2,585,785	\$6,387,591	\$1,681,377	\$498,687	\$1,091,357	\$6,493
ANDREW	\$524,878	\$567,220	\$448,445	\$284,411	\$628,121	\$1,705
ATCHISON	\$423,133	\$393,591	\$7,034,499	\$100,223	\$327,957	\$4,012
AUDRAIN BARRY	\$1,237,876	\$2,697,203	\$941,258	\$448,763	\$325,053	\$4,979,652
BARTON	\$2,944,211 \$661,208	\$2,152,872 \$772,311	\$688,727 \$180,272	\$1,070,631 \$273,972	\$1,544,495 \$571,906	\$2,023 \$2,212
BATES	\$657,902	\$952,084	\$144,895	\$275,372	\$740,781	\$18,223
BENTON	\$1,455,122	\$1,165,644	\$317,628	\$690,343	\$731,269	\$19,942
BOLLINGER	\$2,087,050	\$732,713	\$270,331	\$326,486	\$735,004	\$1,377
BOONE	\$3,984,725	\$13,417,302	\$5,319,367	\$2,070,711	\$2,162,557	\$24,855,214
BUCHANAN	\$5,041,195	\$10,427,460	\$2,974,866	\$2,219,572	\$4,053,697	\$16,976
BUTLER	\$8,473,647	\$4,755,988	\$6,522,812	\$1,431,983	\$2,408,633	\$8,874
CALDWELL	\$506,372	\$205,993	\$83,392	\$247,886	\$337,708	\$5,154
CALLAWAY	\$976,944	\$2,401,750	\$3,057,650	\$601,335	\$1,157,215	\$7,998,158
CAMDEN	\$1,042,814	\$2,194,109	\$438,709	\$511,926	\$208,376	\$7,902,323
CAPE GIRARDEAU	\$4,914,217	\$4,837,242	\$1,769,034	\$1,147,387	\$2,276,465	\$10,662
CARROLL	\$524,893	\$858,100	\$172,856	\$283,562	\$539,733	\$6,214
CARTER	\$2,118,299	\$316,652	\$174,396	\$307,885	\$440,247	\$2,022
CASS CEDAR	\$1,294,429	\$4,622,281	\$1,195,033	\$1,117,873	\$830,781 \$758,827	\$11,326,326
CHARITON	\$1,626,567 \$387,989	\$1,757,616 \$300,880	\$390,070 \$153,939	\$381,254 \$227,895	\$756,627 \$55,931	\$7,088 \$1,121,746
CHRISTIAN	\$1,961,090	\$1,315,105	\$1,390,630	\$969,409	\$2,232,823	\$8,250
CLARK	\$501,466	\$118,736	\$105,252	\$137,947	\$2,232,623	\$543
CLAY	\$2,647,492	\$8,726,696	\$1,542,328	\$1,849,890	\$1,336,779	\$21,225,254
CLINTON	\$483,407	\$472,458	\$268,137	\$298,547	\$593,994	\$11,699
COLE	\$1,669,935	\$5,332,940	\$2,031,043	\$558,236	\$652,367	\$10,111,725
COOPER	\$529,789	\$1,359,337	\$494,135	\$302,749	\$145,715	\$2,786,939
CRAWFORD	\$2,702,268	\$831,728	\$643,366	\$839,762	\$723,973	\$20,983
DADE	\$381,815	\$175,370	\$130,111	\$160,859	\$384,659	\$1,346
DALLAS	\$865,494	\$509,802	\$163,954	\$524,299	\$744,144	\$4,426
DAVIESS	\$384,783	\$186,723	\$270,013	\$122,719	\$329,339	\$2,829
DEKALB	\$800,640	\$504,903	\$149,557	\$259,370	\$244,249	\$6,054
DENT	\$3,173,541	\$760,858	\$376,811	\$541,228	\$593,701	\$4,635
DOUGLAS	\$1,038,601	\$479,835	\$172,844 \$777,000	\$380,797	\$1,106,712 \$2,027,230	\$1,381
DUNKLIN FRANKLIN	\$7,838,908 \$4,239,437	\$2,177,077 \$3,235,321	\$777,909 \$1,925,247	\$1,722,233 \$1,172,670	\$2,027,230 \$1,062,102	\$6,488 \$13,006,733
GASCONADE	\$600,725	\$522,364	\$285,048	\$225,407	\$228,763	\$2,366,934
GENTRY	\$241,564	\$1,809,307	\$246,783	\$246,793	\$222,442	\$923
GREENE	\$8,457,132	\$15,106,568	\$9,077,082	\$5,660,427	\$10,984,823	\$35,470
GRUNDY	\$721,295	\$1,004,577	\$225,117	\$243,861	\$391,153	\$1,581
HARRISON	\$206,840	\$1,112,649	\$337,884	\$140,439	\$220,177	\$2,017
HENRY	\$1,958,344	\$2,578,297	\$496,016	\$553,623	\$234,964	\$5,333,029
HICKORY	\$932,234	\$373,597	\$210,733	\$299,745	\$389,807	\$7,251
HOLT	\$198,963	\$20,367	\$29,424	\$120,763	\$187,354	\$573
HOWARD	\$523,772	\$1,398,689	\$407,163	\$147,399	\$114,187	\$1,999,847
HOWELL	\$3,023,710	\$1,979,904	\$914,529	\$981,716	\$2,404,144	\$5,639
IRON	\$4,074,747	\$947,308	\$533,425	\$515,773	\$643,663	\$12,207
JACKSON JASPER	\$19,444,715 \$8,506,240	\$40,671,368 \$10,729,938	\$27,734,544 \$6,079,802	\$9,787,511 \$2,833,661	\$12,337,702 \$5,564,865	\$154,265,154 \$14,396
JEFFERSON	\$7,715,060	\$7,775,142	\$3,428,051	\$2,716,390	\$2,412,838	\$27,289,116
JOHNSON	\$1,766,812	\$3,522,587	\$639,537	\$518,899	\$213,842	\$7,243,898
KNOX	\$392,192	\$218,512	\$215,564	\$114,017	\$189,892	\$940
LACLEDE	\$1,819,503	\$1,712,832	\$450,972	\$949,891	\$1,646,458	\$10,740
LAFAYETTE	\$1,023,595	\$4,911,774	\$20,340,778	\$565,862	\$191,733	\$6,013,548
LAWRENCE	\$2,347,224	\$1,604,525	\$1,336,012	\$946,040	\$1,708,308	\$2,255
LEWIS	\$400,815	\$218,356	\$234,312	\$151,391	\$209,167	\$1,243
LINCOLN	\$1,641,627	\$2,287,480	\$605,558	\$645,207	\$683,873	\$7,837,353
LINN	\$1,241,193	\$612,744	\$566,890	\$543,266	\$295,235	\$10,761
LIVINGSTON	\$763,660	\$994,718	\$293,206	\$393,431	\$154,915	\$4,289
MACON	\$1,869,188	\$840,015	\$395,274	\$577,329	\$213,241	\$8,435

Table 14. Medicaid Paid Claims FY 2003 (Continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	\$1,455,961	\$534,769	\$626,228	\$504,342	\$381,432	\$8,416
MARIES	\$485,502	\$278,490	\$85,260	\$262,700	\$50,547	\$12,367
MARION	\$3,504,528	\$5,671,064	\$1,536,760	\$853,073	\$490,062	\$10,057
MCDONALD	\$1,419,334	\$973,783	\$391,300	\$587,721	\$250,956	\$2,278
MERCER	\$299,478	\$134,631	\$59,605	\$92,505	\$31,847	\$625
MILLER	\$817,993	\$995,805	\$639,787	\$593,448	\$381,356	\$6,409,806
MISSISSIPPI	\$3,105,146	\$437,517	\$300,335	\$564,506	\$173,318	\$1,424
MONITEAU	\$192,429	\$386,803	\$177,759	\$152,151	\$60,900	\$2,236,309
MONROE	\$408,271	\$1,051,789	\$390,729	\$244,111	\$120,476	\$1,786,206
MONTGOMERY	\$432,631	\$615,747	\$553,098	\$345,238	\$245,087	\$2,524,650
MORGAN	\$1,113,132	\$1,186,131	\$338,732	\$412,913	\$91,664	\$4,946,634
NEW MADRID	\$4,542,036	\$707,178	\$407,248	\$1,141,779	\$199,411	\$3,347
NEWTON	\$2,925,459	\$2,784,046	\$1,505,088	\$1,346,890	\$927,994	\$3,801
NODAWAY	\$479,450	\$1,750,294	\$292,659	\$176,120	\$74,192	\$1,832
OREGON	\$1,441,619	\$1,144,872	\$523,880	\$495,667	\$304,113	\$1,196
OSAGE	\$384,706	\$349,844	\$218,559	\$129,743	\$14,378	\$1,672,207
OZARK	\$896,078	\$241,948	\$58,070	\$249,343	\$133,220	\$1,091
PEMISCOT	\$5,860,452	\$511,009	\$209,045	\$1,075,099	\$584,690	\$2,428
PERRY	\$1,224,858	\$1,209,726	\$410,960	\$374,241	\$128,618	\$7,240
PETTIS	\$2,065,971	\$4,692,853	\$1,012,190	\$1,117,609	\$481,761	\$9,131,257
PHELPS	\$2,975,683	\$3,723,097	\$8,779,295	\$4,355,719	\$4,913,739	\$23,882
PIKE	\$1,075,002	\$2,580,210	\$518,978	\$431,669	\$148,382	\$13,226
PLATTE	\$902,732	\$3,372,341	\$631,121	\$472,121	\$311,935	\$6,345,551
POLK	\$1,260,431	\$2,444,469	\$5,966,736	\$3,276,404	\$3,809,083	\$5,885
PULASKI	\$1,748,861	\$1,165,629	\$2,019,996	\$1,643,696	\$1,281,188	\$11,404
PUTMAN	\$499,617	\$225,973	\$99,060	\$90,827	\$39,235	\$1,705
RALLS	\$607,545	\$961,113	\$234,258	\$160,267	\$103,773	\$4,052
RANDOLPH	\$1,864,035	\$1,622,899	\$1,192,572	\$751,756	\$462,010	\$6,538,629
RAY	\$716,851	\$1,244,009	\$204,531	\$357,787	\$68,224	\$3,461,318
REYNOLDS	\$2,999,696	\$382,347	\$3,923,131	\$2,081,365	\$2,444,714	\$5,240
RIPLEY	\$3,754,077	\$838,417	\$307,134	\$737,608	\$244,682	\$3,784
SALINE	\$1,912,737	\$4,570,107	\$5,438,105	\$2,491,949	\$2,774,263	\$5,261,655
SCHUYLER	\$258,692	\$94,860	\$56,049	\$90,474	\$39,943	\$111
SCOTLAND	\$522,065	\$37,284	\$87,648	\$207,059	\$74,329	\$855
SCOTT	\$5,796,157	\$3,252,682	\$1,540,943	\$1,767,502	\$899,099	\$5,976
SHANNON	\$1,383,379	\$219,507	\$80,828	\$280,985	\$85,349	\$791
SHELBY	\$648,888	\$349,705	\$103,847	\$156,218	\$28,928	\$4,128
ST. CHARLES	\$4,114,780	\$17,869,523	\$4,210,910	\$2,149,195	\$1,585,137	\$21,923,991
ST. CLAIR	\$633,06 4	\$404,404	\$209,004	\$309,685	\$135,797	\$2,214,079
ST. FRANCOIS	\$6,833,364	\$3,424,182	\$2,404,366	\$1,825,725	\$1,204,175	\$12,637,577
ST. LOUIS CITY	\$35,735,483	\$22,277,529	\$18,197,724	\$12,771,403	\$9,105,563	\$122,291,892
ST. LOUIS COUNTY	\$30,028,254	\$46,798,897	\$31,022,697	\$16,652,023	\$14,355,182	\$115,629,336
STE.GENEVIEVE	\$1,186,292	\$977,487	\$199,845	\$228,975	\$43,565	\$2,397,943
STODDARD	\$4,289,703	\$2,366,323	\$948,796	\$1,100,148	\$487,909	\$4,953
STONE	\$889,518	\$372,893	\$298,168	\$533,582	\$289,222	\$2,668
SULLIVAN	\$1,125,273	\$563,382	\$190,220	\$199,234	\$59,821	\$3,377
TANEY	\$1,142,000	\$1,833,006	\$904,065	\$928,787	\$537,111	\$5,514
TEXAS	\$1,617,924	\$1,091,364	\$528,779	\$678,684	\$378,680	\$3,032
VERNON	\$2,244,334	\$3,196,377	\$5,382,943	\$2,794,609	\$3,158,527	\$8,357
WARREN	\$521,862	\$3,843,109	\$488,127	\$340,351	\$113,773	\$3,626,154
WASHINGTON	\$7,165,013	\$1,208,660	\$444,334	\$969,249	\$195,149	\$7,021,169
WAYNE	\$2,959,852	\$677,285	\$318,850	\$697,224	\$194,378	\$6,921
WEBSTER	\$1,565,751	\$592,424	\$380,100	\$650,712	\$506,998	\$3,059
WORTH	\$131,806	\$60,613	\$49,920	\$54,804	\$28,602	\$751
WRIGHT	\$1,980,344	\$524,170	\$218,217	\$696,458	\$321,121	\$3,324
OTHER*	\$61,127	\$33,448	\$3,113,992	\$1,501,326	\$1,932,074	\$45,571
STATE TOTAL	\$308,766,299	\$351,915,139	\$229,917,183	\$129,352,442	\$133,653,751	\$656,244,313

 $^{{}^*\}mathsf{The}$ Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$71,031,146 paid as Buy-In for Medicare premiums.

Table 15. Average Monthly Medicaid Recipients FY 2003

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
ADAIR	137	599	38	1,878	1,420
ANDREW	113	217	32	802	518
ATCHISON	56	139	22	598	309
AUDRAIN	121	320	22	847	613
BARRY	159	1,241	55	2,792	2,217
BARTON	55	486	22	1,125	834
BATES	134	545	42	1,287	1,070
BENTON	122	463	86	1,681	1,140
BOLLINGER	46	409	76	1,340	1,081
BOONE	298	1,184	74	2,962	2,297
BUCHANAN	359	2,100	509	6,108	4,289
BUTLER	302	1,799	274	5,684	4,640
CALDWELL	48	232	39	565	512
CALLAWAY	132	429	24	1,059	892
CAMDEN	121	390	40	1,071	872
CAPE GIRARDEAU	385	1,607	193	4,580	3,799
CARROLL	71	380	53	903	553
			33 34		
CARTER	28	282		981	804
CASS	362	511	66	1,493	1,018
CEDAR	97	515	56	1,476	1,294
CHARITON	122	101	12	374	264
CHRISTIAN	122	1,009	99	3,208	2,184
CLARK	49	130	12	595	349
CLAY	601	898	101	2,690	2,032
CLINTON	145	361	43	860	574
COLE	219	532	36	1,512	1,209
COOPER	114	185	8	528	363
CRAWFORD	156	717	91	2,191	1,993
DADE	69	191	17	690	492
DALLAS	88	419	75	1,411	1,207
DAVIESS	34	218	36	528	375
DEKALB	76	263	26	645	427
DENT	89	693	75	1,763	1,486
DOUGLAS	52	344	42	1,527	1,096
DUNKLIN	422	2,008	126	6,603	4,887
	428		139		
FRANKLIN		635		2,066	1,557
GASCONADE	152	131	13	501	342
GENTRY	89	176	19	520	354
GREENE	933	7,034	603	15,589	11,287
GRUNDY	109	537	47	951	578
HARRISON	107	328	33	764	646
HENRY	142	344	29	1,082	791
HICKORY	76	255	65	943	758
HOLT	53	89	14	375	235
HOWARD	58	106	10	377	281
HOWELL	336	1,320	95	4,186	3,356
IRON	92	441	35	1,482	1,105
JACKSON	2,652	7,773	859	15,749	12,774
JASPER	434	4,207	251	9,928	6,995
JEFFERSON	752	1,181	227	3,830	3,112
JOHNSON	167	351	41	985	862
KNOX	23	100	14	378	318
LACLEDE	130	1,110	161	3,044	2,581
LAFAYETTE	159	369	83	1,053	623
LAWRENCE	168	1,195	67	2,896	2,065
LEWIS	97	159	24	682	2,005 513
			2 4 41		
LINCOLN	171	341		1,040	805
LINN	101	429	45	1,122	719
LIVINGSTON	134	475	67 26	1,135	765 837
MACON	134	480	26	1,197	837

Table 15. Average Monthly Medicaid Recipients FY 2003 (Continued)

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
MADICON	124	F77	F2	1 250	042
MADISON	124	577	53	1,350	942
MARIES	39	205	22	696	569
MARION	300	733	95 35	2,561	1,738
MCDONALD	61	674	35	2,191	1,602
MERCER	6	85	11	271	188
MILLER	110	302	35	945	799
MISSISSIPPI	152	642	98	2,347	1,712
MONITEAU	80	96	8	346	293
MONROE	36	90	9	318	250
MONTGOMERY	150	144	13	502	393
MORGAN	128	245	23	846	664
NEW MADRID	258	903	85	3,116	2,124
NEWTON	283	1,412	83	3,603	2,553
NODAWAY	101	288	29	779	488
OREGON	75	375	34	1,410	1,174
OSAGE	62	78	6	307	237
OZARK	45	253	39	1,100	797
PEMISCOT	131	1,334	136	3,715	3,106
PERRY	109	516	90	1,267	969
PETTIS	257	498	55	1,478	1,218
PHELPS	195	1,253	103	3,628	2,740
PIKE	107	524	42	1,464	1,221
PLATTE	185	243	40	, 777	[′] 584
POLK	205	822	180	2,570	1,996
PULASKI	137	708	85	2,390	1,991
PUTMAN	36	167	19	464	375
RALLS	42	163	23	542	357
RANDOLPH	184	424	24	1,137	1,084
RAY	94	208	14	521	404
REYNOLDS	31	397	24	1,128	863
RIPLEY	75	736	97	2,550	2,446
SALINE	154	336	92	1,289	961
SCHUYLER	25	108	10	421	301
SCOTLAND	47	145	9	371	312
SCOTT	281	1,728	153	4,916	3,516
SHANNON	42	417	29	1,219	1,069
SHELBY	47	161	13	539	437
ST. CHARLES	387	910	103	2,717	2,000
ST. CLAIR	67	173	16	509	419
ST. FRANCOIS	344	1,086	112	3,006	2,486
ST. LOUIS CITY	1,590	7,536	854	16,401	12,603
ST. LOUIS COUNTY	3,525	5,225	802	15,477	
STE.GENEVIEVE	3,325 64	5,225 187	24	15,477 550	11,393 469
STODDARD	241	1,202	150	3,661	2,890
STODDARD	97	1,202 757	50		
SULLIVAN	67	239	17	2,137 714	1,743 611
TANEY	124	1,280	49	2,868	2,418
TEXAS	159	1,260 874	114		
VERNON	170	791	49	2,451	2,089
			49 22	2,094	1,846
WARREN	40 146	171 578	59	542 1 505	411
WASHINGTON	146 97	578 515		1,585	1,395
WAYNE	97 133		58	2,248	1,884
WEBSTER	132	704	145	2,349	1,783
WORTH	27	65	6	173	124
WRIGHT	101	605	77	2,338	1,865
OTHER*	0	25	2	52	35
STATE TOTAL	24,970	92,392	10,183	253,178	194,310

^{*}The Other category of county includes Medicaid costs to individuals that are not tied to a county.

Table 15. Average Monthly Medicaid Recipients FY 2003 (Continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	224	295	225	257	1,098	7
ANDREW	66	36	66	124	488	2
ATCHISON	49	17	114	67	354	7
AUDRAIN	161	181	148	179	149	2,982
BARRY	233	152	84	408	1,348	3
BARTON	86	44	35	169	608	3
BATES	86	89	32	180	659	18
BENTON	167	154	67	278	932	25
BOLLINGER	239	83	49	244	685	3
BOONE	432	735	701	631	611	
BUCHANAN	532	674	535	966	4,279	14,426
	895	319	234			20 15
BUTLER				868	2,806	
CALLAWAY	62	31	19	97	332	6
CALLAWAY	129	187	189	283	251	4,781
CAMDEN	152	130	63	208	144	4,660
CAPE GIRARDEAU	489	324	218	631	2,046	14
CARROLL	76	78	37	159	613	9
CARTER	201	23	21	154	546	3
CASS	186	239	149	314	307	6,706
CEDAR	115	109	59	259	560	7
CHARITON	72	41	32	92	36	660
CHRISTIAN	237	118	135	379	2,383	8
CLARK	79	12	21	79	367	1
CLAY	3 4 8	490	271	489	433	12,201
CLINTON	55	45	49	118	566	13
COLE	189	462	246	258	286	5,934
COOPER	87	77	77	97	62	1,636
CRAWFORD	242	111	43	394	801	29
DADE	68	20	16	109	326	1
DALLAS	131	54	38	274	521	5
DAVIESS	38	35	21	78	372	5 5
DEKALB	99	42	27	117	298	5
DENT	188	92	54	282	739	7
DOUGLAS	126	28	31	217	875	1
DUNKLIN	951	213	134	1,079	2,749	6
FRANKLIN	313	238	226	444	337	8,517
GASCONADE	73	53	49	103	63	1,352
GENTRY	39	57	57	78	259	1
GREENE	1,092	1,092	844	2,075	10,472	37
GRUNDY	116	143	39	144	449	2
HARRISON	32	78	52	101	408	2
HENRY	224	220	83	241	134	3,155
HICKORY	99	24	22	156	317	6
HOLT	42	5	9	57	210	0
HOWARD	77	73	57	80	70	1,179
HOWELL	336	189	83	607	2,129	7
	204			237	687	
IRON		107	54			16
JACKSON	1,899	2,403	1,918	3,385	4,982	91,342
JASPER	777	696	510	1,375	6,483	15
JEFFERSON	680	424	423	990	781	18,001
JOHNSON	166	230	80	232	180	4,302
KNOX	58	35	26	51	192	2
LACLEDE	245	165	79	427	1,300	14
LAFAYETTE	121	217	256	208	102	3,581
LAWRENCE	272	134	111	387	1,832	3
LEWIS	80	25	32	84	251	1
LINCOLN	169	194	144	234	218	5,223
LINN	157	77	72	213	75	11
LIVINGSTON	157	132	63	211	93	5
MACON	194	51	60	206	39	12

Table 15. Average Monthly Medicaid Recipients FY 2003 (Continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	216	59	57	213	83	12
MARIES	80	25	18	121	30	9
MARION	380	427	267	423	149	13
MCDONALD	195	60	49	258	55	2
MERCER	59	14	14	52	16	1
MILLER	157	101	51	215	63	3,831
MISSISSIPPI	457	71	40	420	134	2
MONITEAU	59	41	28	84	11	1,316
MONROE	85	48	62	81	21	1,094
MONTGOMERY	83	46	60	132	31	1,525
MORGAN NEW MADRID	171 639	80 108	68 64	208 611	32 119	2,951 5
NEWTON	348	149	147	482	147	6
NODAWAY	99	76	75	101	40	2
OREGON	207	76 54	64	227	59	1
OSAGE	207 57	39	40	52	8	949
OZARK	132	21	16	142	53	2
PEMISCOT	844	50	38	732	187	2
PERRY	200	77	86	215	125	8
PETTIS	290	390	91	343	88	5,269
PHELPS	389	306	288	584	293	30
PIKE	165	95	113	262	62	14
PLATTE	128	163	86	157	65	3,635
POLK	315	120	200	465	353	9
PULASKI	270	118	80	448	157	12
PUTMAN	71	32	24	68	26	1
RALLS	75	47	42	80	35	5
RANDOLPH	286	136	129	274	48	3,762
RAY	109	61	53	138	21	2,069
REYNOLDS	202	29	99	231	124	, 9
RIPLEY	546	68	56	453	134	6
SALINE	311	223	183	331	213	3,093
SCHUYLER	58	10	10	55	14	0
SCOTLAND	62	7	12	68	16	2
SCOTT	800	280	183	854	251	6
SHANNON	158	23	11	171	43	1
SHELBY	90	25	26	97	17	5
ST. CHARLES	456	685	583	562	197	14,312
ST. CLAIR	86	55	19	113	30	1,372
ST. FRANCOIS	838	558	180	685	190	8,354
ST. LOUIS CITY	4,058	2,080	1,702	4,077	1,437	84,566
ST. LOUIS COUNTY	3,066	2,338	2,514	3,419	1,556	79,851
STE.GENEVIEVE	160	69	49	127	34	1,631
STODDARD	629	204	139	652	221	6
STONE	170	63	41	279	74	4
SULLIVAN	117	51	40	111	23	3
TANEY	198	111	100	385 371	89 163	6
TEXAS	286	73 179	68 150		162	5 12
VERNON WARREN	238 86	179	159 130	377 132	155 35	2,417
WARKEN WASHINGTON	86 477	134 162	72	409	35 84	2,417 4,698
WAYNE	368	79	72 47	365	83	4,098
WEBSTER	280	53	83	318	207	3
WORTH	22	55 7	7	22	9	1
WRIGHT	344	60	38	368	112	5
OTHER*	2	6	78	55	80	44
STATE TOTAL	35,791	23,450	18,569	45,542	69,797	417,950

^{*}The Other category of county includes Medicaid costs to individuals that are not tied to a county.

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Program Information

Division of Youth Services

Division of Youth Services

Broadway State Office Building P.O. Box 447 Jefferson City, Missouri 65102

Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DYS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DYS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DYS agencies; and technical assistance to local communities.

The Divsion of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DYS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DYS' aftercare program. DYS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities.

Table 16. Division of Youth Services FY 2003

	COMMITMENTS		TYPE OF OFFENSE		SEX		RACE			
	TOTAL	FIRST			01121102	32 /	•		70702	
COUNTY	COMMIT- MENTS	COMMIT- MENTS	RECOMMIT- MENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
ADAID	2	2	0	2	0	1		2	0	0
ADAIR ANDREW	2 0	2 0	0 0	2 0	0 0	1 0	1 0	2 0	0 0	0 0
ATCHISON	0	0	0	0	0	0	0	0	0	0
AUDRAIN	12	10	2	11	1	0	12	8	4	0
BARRY	5	5	0	5	0	0	5	5	0	0
BARTON	4	3	1	3	1	1	3	4	0	0
BATES	5	4	1	5	0	1	4	5	0	0
BENTON	0	0	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0	0	0
BOONE	43	43	Ö	43	Ö	2	41	17	26	0
BUCHANAN	15	13	2	13	2	3	12	14	1	0
BUTLER	6	6	0	6	0	0	6	4	2	0
CALDWELL	3	3	Ö	2	1	1	2	3	0	Ö
CALLAWAY	14	14	0	14	0	2	12	11	3	0
CAMDEN	9	9	0	7	2	0	9	9	0	0
CAPE GIRARDEAU		11	5	16	0	4	12	5	11	0
CARROLL	1	1	0	1	0	0	1	1	0	0
CARTER	1	1	0	1	0	0	1	1	0	0
CASS	12	12	0	11	1	3	9	12	0	0
CEDAR	3	2	1	3	0	1	2	3	0	0
CHARITON	4	3	1	3	1	1	3	4	0	0
CHRISTIAN	16	15	1	14	2	3	13	15	0	1
CLARK	1	1	0	0	1	0	1	1	0	0
CLAY	34	31	3	33	1	9	25	30	3	1
CLINTON	8	7	1	6	2	1	7	8	0	0
COLE	15	13	2	9	6	4	11	8	7	0
COOPER	3	3	0	3	0	1	2	3	0	0
CRAWFORD	5	5	0	5	0	1	4	5	0	0
DADE	6	6	0	6	0	1	5	6	0	0
DALLAS	9	9	0	8	1	2	7	8	0	1
DAVIESS	7	6	1	7	0	1	6	6	0	1
DE KALB	3	2	1	2	1	0	3	3	0	0
DENT	4	4	0	4	0	0	4	4	0	0
DOUGLAS	3	3	0	3	0	1	2	3	0	0
DUNKLIN	2	2	0	2	0	0	2	1	1	0
FRANKLIN	8	8	0	7	1	1	7	8	0	0
GASCONADE	2	2	0	2	0	0	2	2	0	0
GENTRY	2	2	0	2	0	0	2	2	0	0
GREENE	42	34	8	42	0	10	32	34	8	0
GRUNDY	1	1	0	1	0	1	0	1	0	0
HARRISON	0	0	0	0	0	0	0	0	0	0
HENRY	3	3	0	2	1	0	3	3	0	0
HICKORY	1	1	0	1	0	0	1	1	0	0
HOLT	1	1	0	1	0	1	0	0	0	1
HOWARD HOWELL	0	0	0 0	0 4	0	0	0 3	0	0 0	0
IRON	4 8	4 8	0	8	0 0	1 3	5 5	4 6	2	0 0
JACKSON	o 104	99	5	83	21	16	88	29	72	3
JASPER	35	32	3	35	0	7	28	30	5	0
JEFFERSON	47	43	4	46	1	8	39	45	0	2
JOHNSON	5	5	0	4	1	1	4	4	1	0
KNOX	2	2	0	2	0	0	2	2	0	0
LACLEDE	17	13	4	11	6	1	16	16	1	0
LAFAYETTE	8	8	0	7	1	3	5	8	0	0
LAWRENCE	2	2	0	2	0	0	2	2	0	0
LEWIS	2	2	0	2	0	0	2	2	0	0
LINCOLN	7	7	0	3	4	0	7	7	0	0
LINN	3	3	0	2	1	0	3	3	0	0
LIVINGSTON	5	4	1	4	1	2	3	5	0	0
MACON	4	4	0	3	1	1	3	3	1	0
	•	•	•	-	-	_	-	-	-	-

Table 16. Division of Youth Services FY 2003 (Continued)

	COMMITMENTS		TYPE OF OFFENSE		SEX		RACE			
	TOTAL	FIRST	_							
COUNTY	COMMIT- MENTS	COMMIT- MENTS	RECOMMIT- MENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
MADISON	6	6	0	6	0	1	5	6	0	0
MARIES	0	0	0	0	0	0	0	0	0	0
MARION	17	15	2	14	3	4	13	13	4	0
MCDONALD	12	11	1	12	0	3	9	12	Ó	0
MERCER	1	1	0	1	0	0	1	1	0	0
MILLER	10	9	1	7	3	3	7	10	0	0
MISSISSIPPI	29	22	7	28	1	11	18	17	12	Ő
MONITEAU	4	3	1	4	0	0	4	2	0	2
MONROE	3	3	0	3	0	0	3	2	1	0
MONTGOMERY	0	0	0	0	0	0	0	0	0	Ö
MORGAN	6	4	2	5	1	1	5	6	Ö	Ö
NEW MADRID	7	4	3	6	1	0	7	3	4	0
NEWTON	16	16	0	16	0	3	13	16	0	0
NODAWAY	6	6	0	5	1	2	4	6	0	0
OREGON	1	1	0	1	0	0	1	1	0	0
OSAGE	3	3	0	3	0	0	3	3	0	0
OZARK	0	0	0	0	0	0	0	0	0	0
PEMISCOT	5	5	0	5	0	1	4	1	4	0
PERRY	2	2	0	2	0	1	1	2	0	0
PETTIS	12	11	1	10	2	1	11	12	0	0
PHELPS	2	2	0	2	0	0	2	2	0	0
PIKE	3	3	0	3	0	1	2	3	0	0
PLATTE	4	4	0	4	0	1	3	4	0	0
POLK	9	8	1	9	0	3	6	9	0	0
PULASKI	17	16	1	16	1	2	15	14	3	0
PUTNAM	1	1	0	1	0	0	1	1	0	0
RALLS	0	0	0	0	0	0	0	0	0	0
RANDOLPH	3	3	0	1	2	1	2	3	0	0
RAY	7	6	1	6	1	2	5	5	1	1
REYNOLDS	1	1	0	1	0	0	1	1	0	0
RIPLEY	2	2	0	2	0	0	2	2	0	0
SALINE	5	3	2	5	0	0	5	4	1	0
SCHUYLER	0	0	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0	0	0
SCOTT	24	23	1	24	0	10	14	16	8	0
SHANNON	0	0	0	0	0	0	0	0	0	0
SHELBY	3	3	0	3	0	2	1	2	1	0
ST CHARLES	50	43	7	49	1	10	40	45	4	1
ST CLAIR	0	0	0	0	0	0	0	0	0	0
ST FRANCOIS	31	31	0	31	0	6	25	30	1	0
ST LOUIS CITY	148	136	12	140	8	9	139	8	139	1
ST LOUIS COUNTY		71	4	67	8	5	70	28	45	2
STE GENEVIEVE	11	10	1	11	0	1	10	10	0	1
STODDARD STONE	1	1	0	1	0	0	1	0	1	0
SULLIVAN	0 1	0 1	0 0	0 0	0 1	0 0	0 1	0 1	0 0	0 0
TANEY	13	12	1	13	0	0	13	12	1	0
						1	13 7			
TEXAS VERNON	8 6	7 5	1 1	7 6	1 0	1	, 5	8 6	0 0	0 0
WARREN	13	5 12	1	10	3	4	5 9	13	0	0
WARREN WASHINGTON	13	9	3	10	0	2	9 10	13 12	0	0
WASHINGTON	12 4	9 4	0	12 4	0	1	10 3	12 4	0	0
WEBSTER	10	10	0	10	0	1	3 9	9	0	1
WEBSTER	2	2	0	2	0	0	2	2	0	0
WRIGHT	3	3	0	3	0	0	3	3	0	0
					-					
STATE TOTAL	1,193	1,091	102	1,093	100	194	999	796	378	19

^{*}The Juvenile Offense category consists of Status Offenses, Abuse, Custody, Neglect, Court Order Violations, and Municipal Charges.