



*Missouri Department of*  
**SOCIAL SERVICES**

*Your Potential. Our Support.*

***Serving the People of Missouri***  
**Program and Service Delivery**

**———— FY 2008 ————**

Research and Evaluation Unit  
June 2009

# **Missouri Department of Social Services**

## **Program and Service Delivery FY 2008**

Missouri Department of Social Services  
221 West High Street  
P.O. Box 1527  
Jefferson City, Missouri 65102-1527

## **DSS Mission Statement**

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.



Jeremiah W. (Jay) Nixon, GOVERNOR • RONALD J. LEVY, DIRECTOR

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Dear Reader:

The program and service delivery overview for fiscal year 2008 contains information about programs administered by the Missouri Department of Social Services (DSS). This report has been prepared by the Research and Evaluation Unit of the Department of Social Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data and not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Respectfully,

Ronald J. Levy  
Director

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# Contents

## Executive Summary

<b>Family Support Division</b> .....	2
Figure 1. IV-D Child Support Collections .....	2
Figure 2. Temporary Assistance Expenditures .....	3
Figure 3. Average Monthly Number of Families Receiving Temporary Assistance Benefits .....	3
Figure 4. Food Stamp Expenditures .....	4
Figure 5. Average Monthly Number of Families Receiving Food Stamp Benefits .....	4
<b>Children's Division</b> .....	5
Figure 6. Child Care Block Grant Expenditures FY 2008 .....	5
Figure 7. Children's Services Expenditures FY 2008 .....	6
<b>MO HealthNet Division</b> .....	6
Figure 8. MO HealthNet Paid Claims .....	6
<b>Division of Youth Services</b> .....	7
Figure 9. Division of Youth Services Commitments .....	7
Table 1. Fiscal Year 2008 Summary of Expenditures .....	8

## Departmental Information

Table 2. Authorized Staff and Expenditures FY 2008 .....	12
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## Program Information

<b>Family Support Division</b> .....	13
Table 3. Child Support Enforcement Program FY 2008 .....	15
Table 4. Temporary Assistance Program FY 2008 .....	17
Table 5. Food Stamp Program FY 2008 .....	19
Table 6. Supplemental Assistance Program FY 2008 .....	21
<b>Children's Division</b> .....	23
Table 7. Child Care Block Grant Expenditures by Eligibility Category FY 2008 .....	25

# ***Contents (continued)***

Table 8.	Child Care Block Grant Recipients by Eligibility Category FY 2008 .....	27
Table 9.	Children's Services Expenditures FY 2008 .....	29
Table 10.	Children's Services Recipients FY 2008 .....	33
Table 11.	Child Abuse/Neglect Reported Incidents FY 2008 .....	37
Table 12.	Child Abuse/Neglect Reported Children FY 2008 .....	39
<b><i>MO HealthNet Division</i></b> .....		<b>41</b>
Table 13.	MO HealthNet Paid Claims FY 2008 .....	43
Table 14.	Average Monthly MO HealthNet Recipients FY 2008 .....	47
Table 15.	Average Monthly MO HealthNet Eligibles FY 2008 .....	51
<b><i>Division of Youth Services</i></b> .....		<b>53</b>
Table 16.	Division of Youth Services FY 2008 .....	55

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# ***Executive Summary***

## Missouri Department of Social Services

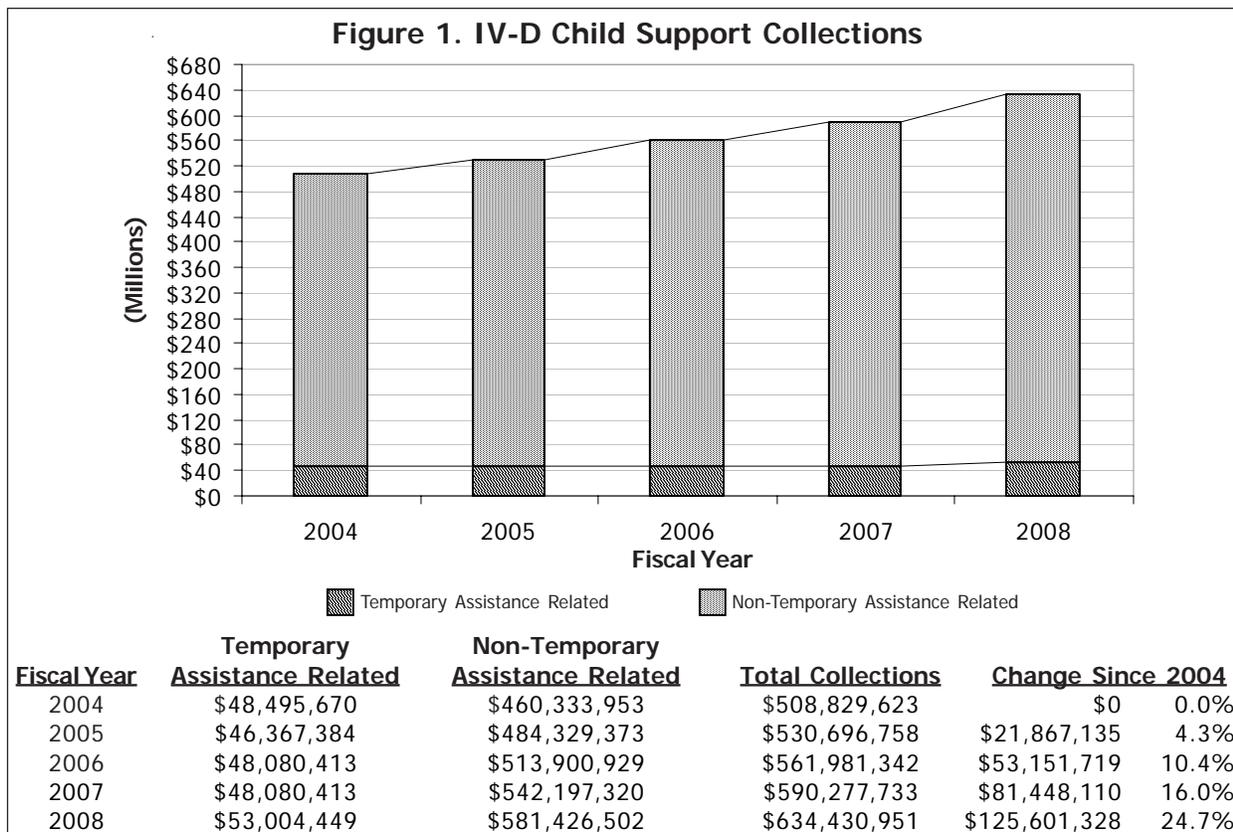
The Department of Social Services (DSS) was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. In 2000, the Division of Aging within DSS was abolished, and programs to provide services to the elderly were transferred to the Department of Health and Senior Services. While many DSS programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

The Director of DSS is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are four program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, MO HealthNet Division and Division of Youth Services. There are two administrative support divisions within the department: Division of Finance and Administrative Services and Division of Legal Services. Note: Previously, services handled by the Division of Finance and Administrative Services were handled by two divisions; Division of Budget and Finance and Division of General Services.

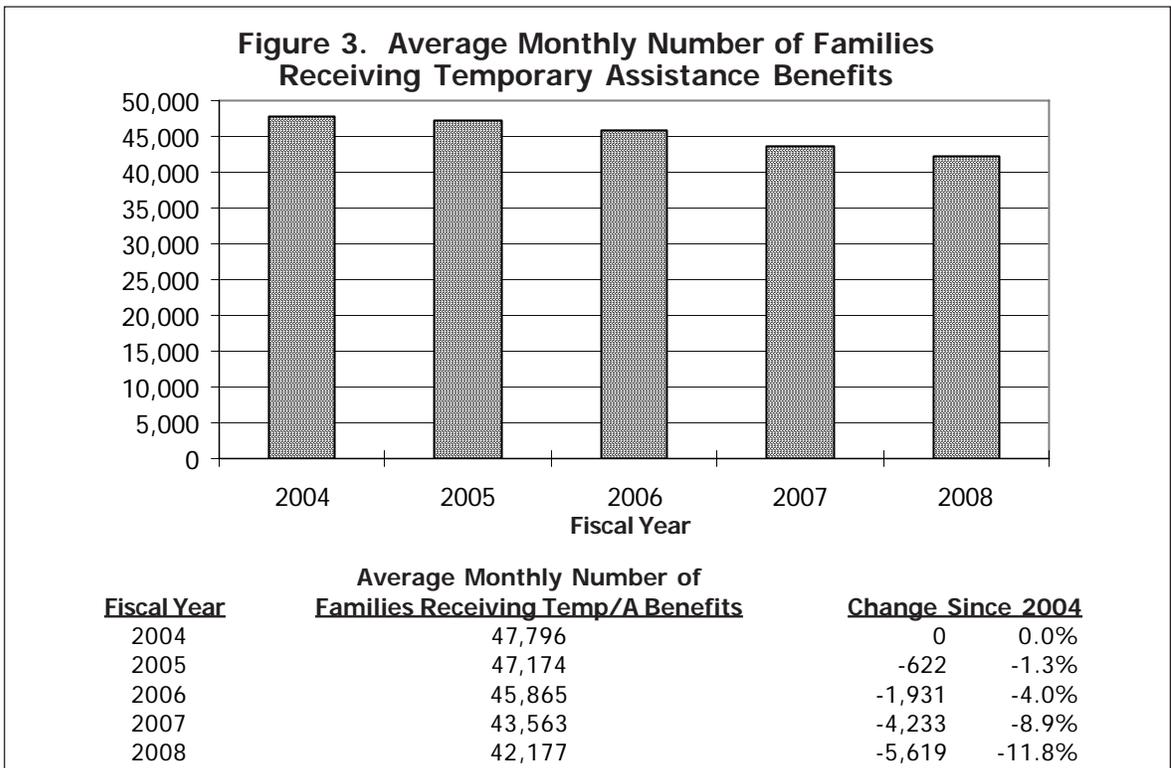
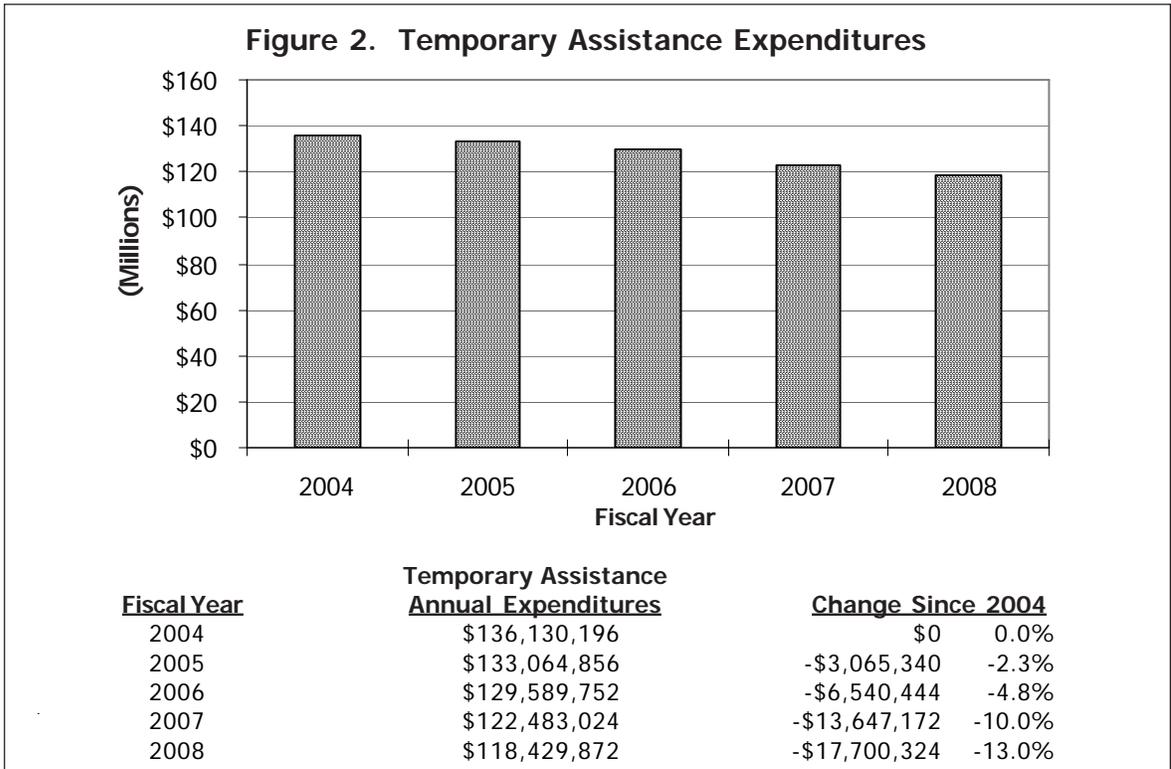
The purpose of this report is to provide information about the number of people served and the dollars spent by DSS programs during fiscal year (FY) 2008. Where appropriate, information is compared with that of prior fiscal years to display trends. This report is meant to present summary data and not to be an audited account of expenditures.

### Family Support Division

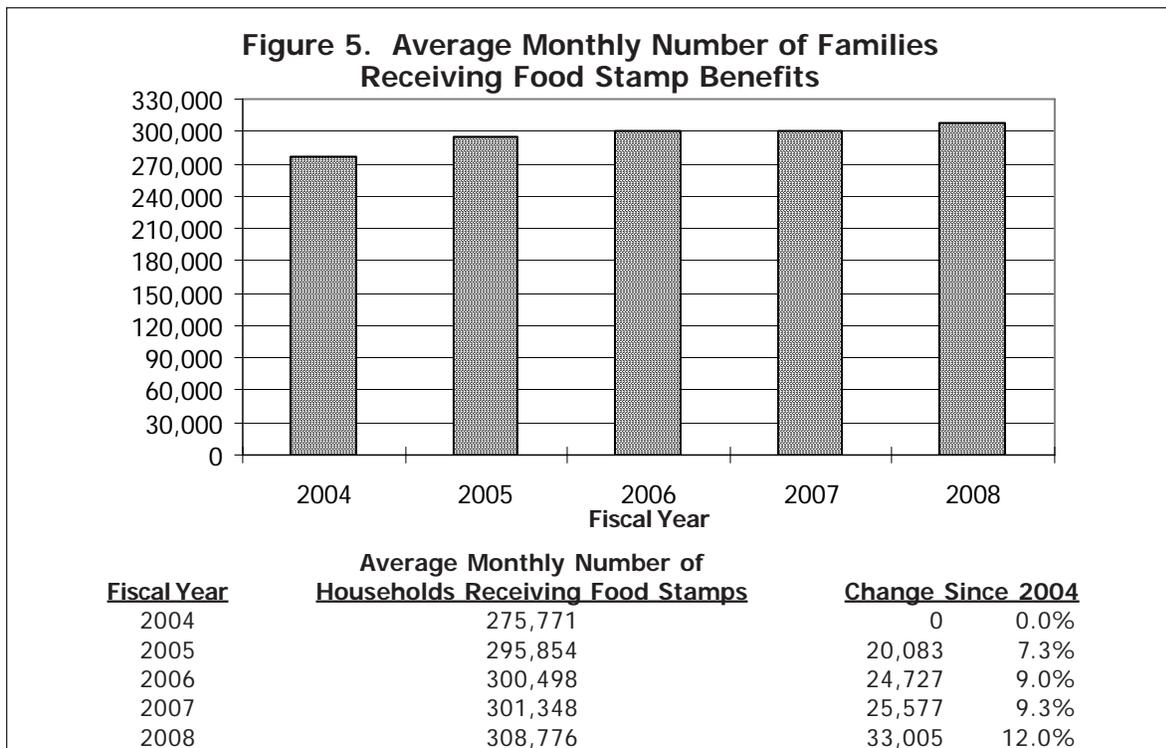
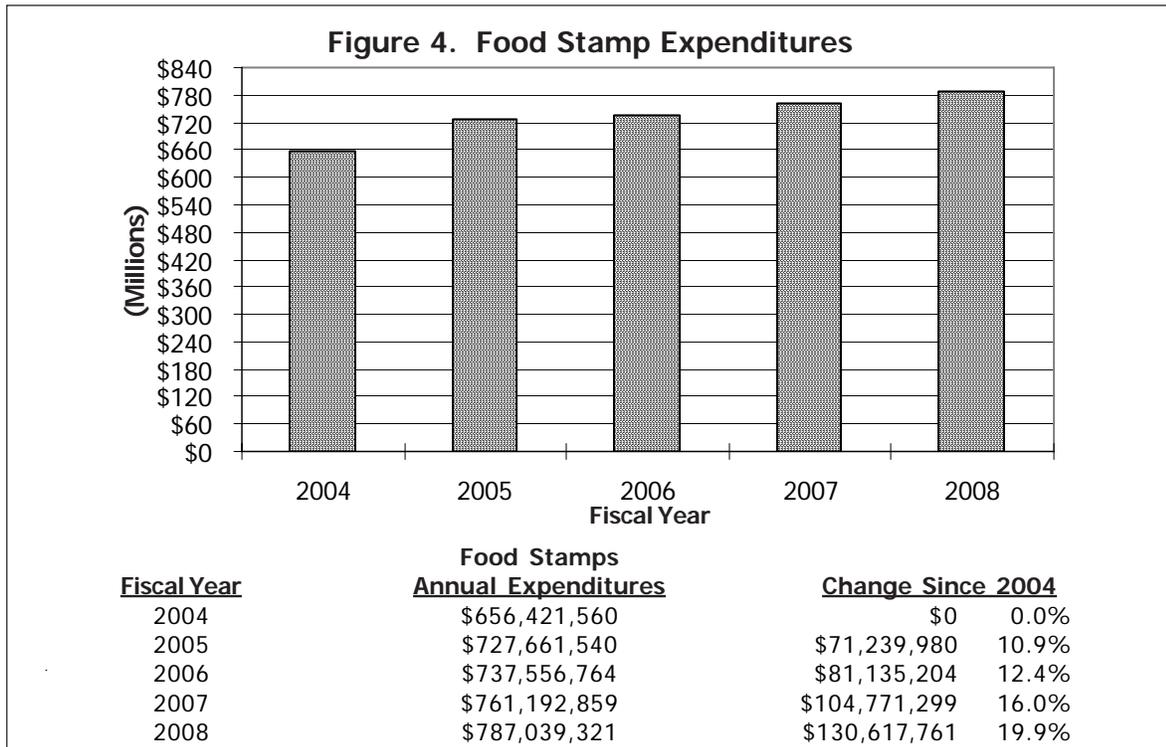
- Child support collections increased by 7.5 percent in FY 2008, to \$634.4 million from \$590.3 million in FY 2007. Of the 385,717 FY 2008 child support cases, 60,789 (15.8%) were related to cases of Temporary Assistance, while 8.4 percent of collections were Temporary Assistance related. [Table 3, page 15]



- Since FY 2004, Temporary Assistance expenditures continue to decrease in FY 2008. Expenditures decreased 3.3 percent, from \$122.5 million in FY 2007 to \$118.4 million in FY 2008. The Temporary Assistance average monthly caseload also decreased in FY 2008 compared to FY 2007, down 3.2 percent to 42,177. [Table 4, page 17]



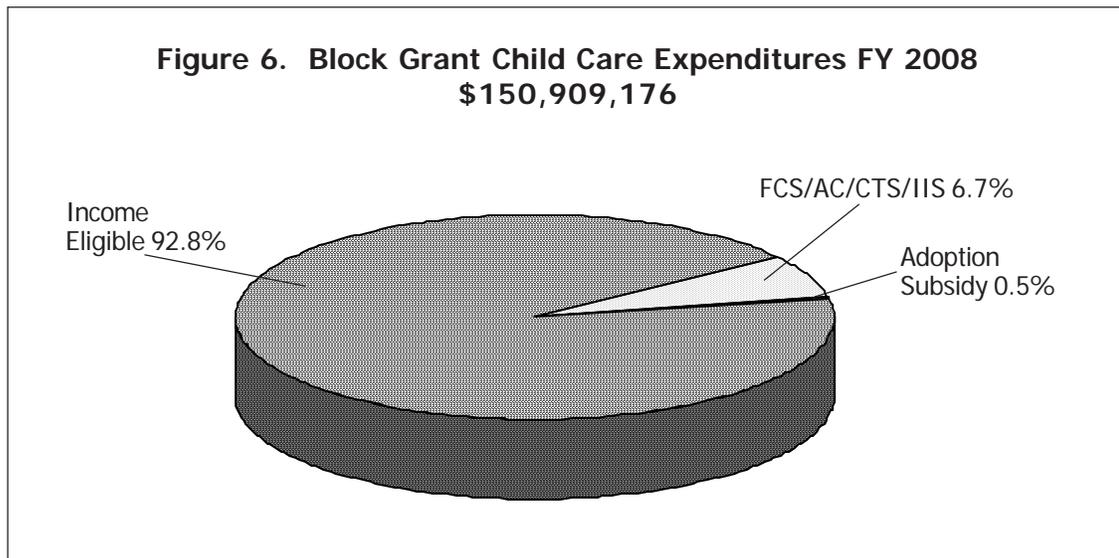
- Food Stamp expenditures and caseloads continued to increase steadily in FY 2008. Annual expenditures rose 3.4 percent and the average monthly caseload increased 2.5 percent from FY 2007 to FY 2008. [Table 5, page 19]



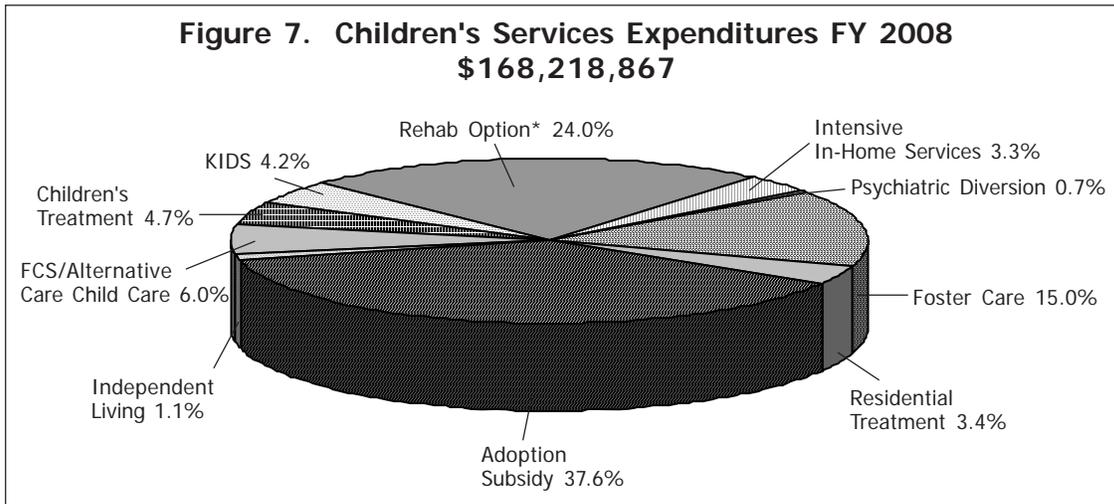
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- The Supplemental Assistance program includes Supplemental Security Income and State Supplemental Assistance (SSI MO) and Missouri State Supplementation Only (MO SUPP). The average monthly Supplemental Assistance caseload decreased 15.4 percent from 240 in FY 2007 to 203 in FY 2008. [Table 6, page 21]

### **Children's Division**

- Block grant child care expenditures totaled \$150.9 million in FY 2008. [Table 7, page 25]  
The following types of child care are provided:
  - family-centered services (FCS), alternative care (AC), children's treatment services (CTS), and intensive in-home services (IIS): child care for children who have been or who are at risk of being abused or neglected;
  - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs; and
  - income eligible: federally funded child care for low-income families engaged in education, training or employment activities, or for children with special needs.



- Children's Services expenditures totaled \$168.2 million during FY 2008, a 7.3 percent decrease from FY 2007 expenditures of \$181.4 million. The majority of expenditures were for adoption subsidy (\$63.2 million), rehab option (\$40.4 million), and foster care (\$25.3 million). [Table 9, page 29]

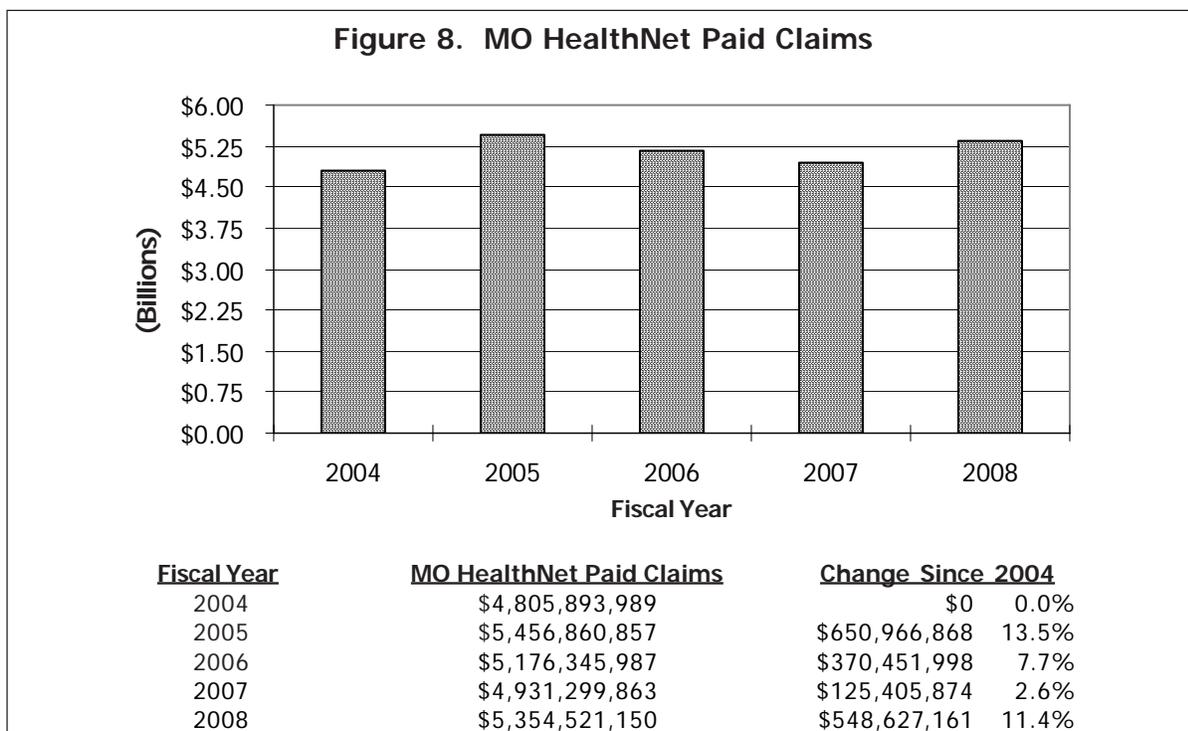


\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

- During FY 2008, 51,277 child abuse and neglect incidents were reported, a 0.5 percent decrease from FY 2007. Of the FY 2008 reported incidents, 8.2 percent were substantiated. [Table 11, page 37]

### MO HealthNet Division

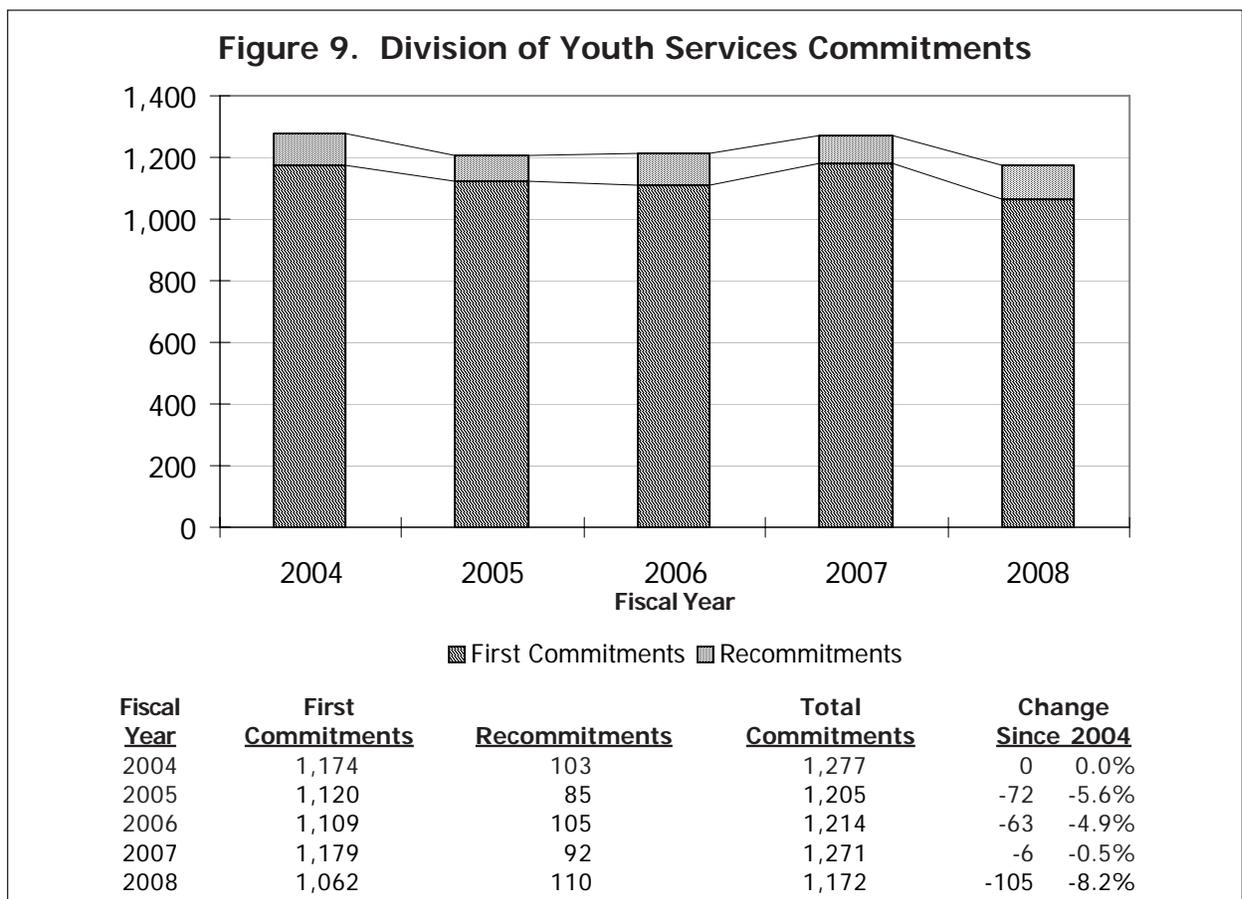
- MO HealthNet paid claims increased in FY 2008 to \$5.4 billion. The majority of MO HealthNet paid claims (65.6 percent) were for hospitals, managed care, nursing facilities and pharmacy expenditures. [Table 13, page 43]



- Based on the average monthly number of MO HealthNet recipients, the most used services during FY 2008 were rehab and specialty services (463,427 recipients per month), managed care (387,138 recipients per month) and physician related services (204,997 recipients per month). [Table 14, page 47]

### Division of Youth Services

- During FY 2008, the Juvenile Court Diversion program provided 3,694 at-risk youths with services aimed at diverting them from commitment to the Division of Youth Services.
- The number of youth committed to the Division of Youth Services during FY 2008 was 1,172, a 7.8 percent decrease from FY 2007 commitments. Rec commitments accounted for 9.4 percent of all commitments in FY 2008, compared to 7.2 percent in FY 2007. [Table 16, page 55]



- From FY 2007 to FY 2008, the number of commitments due to law offenses decreased by 6.0 percent from 1,128 to 1,060, and commitments due to juvenile offenses decreased by 21.7 percent from 143 to 112.
- The number of female offenders committed decreased by 27.7 percent from FY 2007 to FY 2008, representing 14.5 percent of all commitments.

**Table 1. Fiscal Year 2008 Summary of Expenditures**

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	SUPPLEMENTAL	MO HEALTHNET*	CHILD CARE	CHILDREN'S SERVICES
ADAIR	\$36,639,563	\$173,820	\$2,560,240	\$60	\$32,532,474	\$80,086	\$1,292,883
ANDREW	\$11,871,415	\$104,412	\$924,000	\$0	\$10,715,543	\$91,079	\$36,381
ATCHISON	\$5,781,987	\$59,184	\$443,355	\$0	\$5,255,542	\$13,560	\$10,346
AUDRAIN	\$29,153,230	\$460,536	\$3,181,574	\$1,032	\$24,797,000	\$214,522	\$498,566
BARRY	\$43,073,891	\$779,280	\$5,600,838	\$48	\$35,217,325	\$151,644	\$1,324,756
BARTON	\$14,602,808	\$354,576	\$2,132,996	\$0	\$11,693,684	\$99,788	\$321,764
BATES	\$23,798,385	\$244,452	\$2,011,781	\$3,456	\$20,952,167	\$96,666	\$489,864
BENTON	\$24,886,364	\$510,996	\$3,247,943	\$3,792	\$20,738,019	\$154,224	\$231,390
BOLLINGER	\$17,673,893	\$245,916	\$1,900,439	\$0	\$15,346,771	\$93,223	\$87,544
BOONE	\$152,436,368	\$2,643,996	\$17,705,144	\$1,536	\$122,672,249	\$4,823,095	\$4,590,348
BUCHANAN	\$118,069,923	\$2,322,432	\$14,648,506	\$2,832	\$98,025,223	\$1,933,554	\$1,137,376
BUTLER	\$90,920,954	\$1,728,696	\$9,054,439	\$3,780	\$78,129,789	\$949,089	\$1,055,161
CALDWELL	\$7,953,447	\$150,060	\$980,962	\$6,696	\$6,775,027	\$13,670	\$27,033
CALLAWAY	\$40,308,540	\$747,876	\$4,706,295	\$240	\$33,064,322	\$250,775	\$1,539,032
CAMDEN	\$34,216,152	\$496,920	\$4,298,254	\$0	\$28,634,454	\$130,069	\$656,455
CAPE GIRARDEAU	\$80,996,231	\$1,229,688	\$8,611,384	\$0	\$68,223,822	\$1,088,446	\$1,842,891
CARROLL	\$11,106,074	\$188,316	\$1,158,275	\$0	\$9,705,558	\$36,926	\$17,000
CARTER	\$13,160,782	\$182,568	\$1,433,959	\$708	\$11,435,814	\$28,612	\$79,121
CASS	\$75,288,365	\$1,307,988	\$8,267,489	\$9,204	\$62,456,846	\$1,230,711	\$2,016,128
CEDAR	\$21,818,412	\$397,212	\$2,471,959	\$132	\$18,420,961	\$143,390	\$384,758
CHARITON	\$8,438,420	\$85,932	\$701,587	\$396	\$7,424,435	\$36,491	\$189,579
CHRISTIAN	\$46,289,724	\$717,780	\$6,721,737	\$0	\$36,047,709	\$720,084	\$2,082,414
CLARK	\$6,276,916	\$74,712	\$710,359	\$0	\$4,943,822	\$45,908	\$50,115
CLAY	\$136,886,117	\$2,095,056	\$16,272,249	\$60	\$112,894,319	\$2,614,889	\$3,009,543
CLINTON	\$15,297,110	\$180,912	\$1,255,204	\$0	\$12,979,348	\$59,876	\$821,770
COLE	\$62,486,732	\$1,374,576	\$7,525,215	\$588	\$50,561,807	\$741,268	\$2,283,279
COOPER	\$18,101,892	\$244,896	\$1,849,526	\$0	\$15,716,440	\$208,741	\$82,289
CRAWFORD	\$35,954,892	\$664,164	\$4,483,458	\$924	\$29,554,669	\$210,233	\$1,041,444
DADE	\$8,363,478	\$147,012	\$929,142	\$0	\$7,007,925	\$22,617	\$256,782
DALLAS	\$19,921,776	\$412,980	\$2,785,394	\$2,100	\$16,386,862	\$83,822	\$250,618
DAVIESS	\$6,819,540	\$119,484	\$863,598	\$0	\$5,622,623	\$41,553	\$172,282
DE KALB	\$9,364,715	\$106,896	\$825,398	\$0	\$8,275,965	\$47,219	\$109,237
DENT	\$25,801,770	\$313,848	\$2,851,234	\$408	\$21,128,494	\$83,752	\$1,424,034
DOUGLAS	\$16,460,782	\$325,872	\$2,751,887	\$720	\$13,123,605	\$46,637	\$212,060
DUNKLIN	\$94,482,621	\$1,846,500	\$9,739,507	\$1,800	\$81,749,672	\$490,822	\$654,320
FRANKLIN	\$75,151,666	\$841,932	\$8,419,739	\$0	\$62,778,958	\$996,229	\$2,114,808
GASCONADE	\$17,032,628	\$128,520	\$1,499,563	\$0	\$15,087,096	\$126,294	\$191,155
GENTRY	\$10,687,952	\$44,988	\$452,067	\$0	\$10,089,814	\$38,852	\$62,232
GREENE	\$260,118,535	\$4,572,036	\$32,658,438	\$6,852	\$208,062,014	\$4,456,503	\$10,362,692
GRUNDY	\$14,014,520	\$168,360	\$1,174,634	\$0	\$12,134,089	\$109,740	\$427,696
HARRISON	\$12,842,868	\$129,468	\$1,146,312	\$288	\$11,325,771	\$63,200	\$177,830
HENRY	\$30,207,191	\$510,324	\$3,391,708	\$0	\$25,513,512	\$272,153	\$519,494
HICKORY	\$9,942,388	\$168,864	\$1,280,808	\$0	\$8,351,249	\$43,148	\$98,319
HOLT	\$5,384,877	\$56,856	\$424,538	\$0	\$4,861,734	\$7,630	\$34,120
HOWARD	\$12,699,649	\$160,572	\$1,139,811	\$720	\$11,202,910	\$54,744	\$140,892
HOWELL	\$59,592,120	\$1,107,144	\$7,563,773	\$9,036	\$49,141,677	\$491,223	\$1,279,268
IRON	\$22,884,348	\$257,184	\$2,027,712	\$1,428	\$20,359,138	\$42,216	\$196,669
JACKSON	\$835,349,006	\$19,530,792	\$110,564,829	\$15,072	\$650,769,396	\$24,839,897	\$29,629,021
JASPER	\$151,453,122	\$2,774,676	\$18,761,472	\$744	\$120,556,742	\$1,088,320	\$8,271,168
JEFFERSON	\$164,844,125	\$2,127,096	\$18,881,909	\$432	\$136,677,661	\$2,960,628	\$4,196,399
JOHNSON	\$41,866,733	\$742,452	\$4,680,546	\$0	\$33,974,427	\$729,914	\$1,739,394
KNOX	\$5,229,442	\$11,232	\$392,300	\$648	\$4,626,167	\$30,466	\$168,629
LACLEDE	\$40,328,998	\$741,588	\$5,832,836	\$6,984	\$32,721,428	\$211,701	\$814,461
LAFAYETTE	\$48,892,497	\$658,560	\$4,094,344	\$2,208	\$43,082,424	\$354,482	\$700,479
LAWRENCE	\$42,182,199	\$606,480	\$4,552,360	\$696	\$34,667,326	\$244,212	\$2,111,125
LEWIS	\$9,519,598	\$103,416	\$899,730	\$0	\$8,193,598	\$66,037	\$256,817
LINCOLN	\$46,772,128	\$826,056	\$6,199,892	\$0	\$38,071,834	\$290,772	\$1,383,574
LINN	\$14,979,304	\$173,244	\$1,521,602	\$0	\$12,703,670	\$72,180	\$508,608
LIVINGSTON	\$17,729,049	\$199,248	\$1,642,166	\$7,164	\$15,405,955	\$214,835	\$259,681
MACON	\$20,141,080	\$145,104	\$1,483,482	\$0	\$17,603,206	\$85,625	\$823,663

**Table 1. Fiscal Year 2008 Summary of Expenditures (Continued)**

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	SUPPLEMENTAL	MO HEALTHNET*	CHILD CARE	CHILDREN'S SERVICES
MADISON	\$22,426,274	\$283,128	\$2,143,915	\$0	\$19,603,077	\$205,001	\$191,153
MARIES	\$8,701,118	\$149,244	\$1,095,826	\$444	\$7,415,360	\$13,090	\$27,155
MARION	\$50,666,366	\$607,368	\$4,385,677	\$2,400	\$44,690,001	\$400,926	\$579,994
MCDONALD	\$27,249,186	\$543,600	\$4,170,005	\$0	\$21,285,228	\$88,778	\$1,161,574
MERCER	\$3,725,570	\$42,504	\$305,897	\$0	\$3,363,559	\$9,991	\$3,619
MILLER	\$29,780,656	\$554,700	\$3,947,626	\$4,044	\$24,739,085	\$100,336	\$434,865
MISSISSIPPI	\$30,897,543	\$694,452	\$3,986,451	\$0	\$25,610,840	\$524,637	\$81,164
MONITEAU	\$12,550,691	\$180,228	\$1,426,639	\$612	\$10,665,762	\$104,002	\$173,449
MONROE	\$8,183,294	\$76,380	\$792,804	\$0	\$7,083,927	\$36,252	\$193,931
MONTGOMERY	\$15,861,564	\$212,064	\$1,572,501	\$216	\$13,399,650	\$49,300	\$627,833
MORGAN	\$23,804,028	\$382,368	\$3,013,352	\$468	\$20,087,786	\$110,473	\$209,580
NEW MADRID	\$43,572,268	\$811,044	\$4,453,137	\$1,692	\$37,573,048	\$332,354	\$400,993
NEWTON	\$57,952,106	\$662,220	\$6,384,577	\$7,128	\$47,495,732	\$407,419	\$2,995,031
NODAWAY	\$14,541,494	\$156,144	\$1,079,695	\$588	\$12,881,062	\$52,159	\$371,846
OREGON	\$20,017,202	\$281,880	\$1,909,472	\$540	\$17,205,308	\$123,078	\$496,923
OSAGE	\$9,640,432	\$90,444	\$883,224	\$0	\$8,487,777	\$57,154	\$121,834
OZARK	\$10,482,510	\$214,500	\$1,818,672	\$60	\$8,283,110	\$30,115	\$136,053
PEWISCOT	\$57,537,158	\$1,232,448	\$6,335,368	\$204	\$48,777,308	\$424,608	\$767,223
PERRY	\$20,663,599	\$226,164	\$2,004,661	\$1,056	\$18,178,107	\$146,994	\$106,617
PETTIS	\$58,061,965	\$1,050,096	\$6,291,733	\$0	\$49,309,840	\$475,233	\$935,063
PHELPS	\$56,833,740	\$809,304	\$5,197,610	\$17,928	\$48,217,940	\$382,782	\$2,208,176
PIKE	\$21,858,724	\$263,304	\$1,858,262	\$396	\$19,170,023	\$69,372	\$497,367
PLATTE	\$37,115,115	\$707,280	\$4,243,104	\$0	\$31,176,451	\$607,932	\$380,348
POLK	\$44,901,535	\$686,880	\$5,160,633	\$5,340	\$38,282,052	\$241,067	\$525,563
PULASKI	\$32,746,345	\$591,048	\$4,278,647	\$684	\$26,468,932	\$194,908	\$1,212,126
PUTNAM	\$5,494,380	\$48,060	\$467,048	\$0	\$4,770,357	\$15,261	\$193,654
RALLS	\$9,368,161	\$75,144	\$799,789	\$612	\$8,370,870	\$39,399	\$82,348
RANDOLPH	\$35,645,383	\$544,800	\$4,005,943	\$132	\$29,302,919	\$520,707	\$1,270,882
RAY	\$21,200,036	\$417,012	\$2,265,718	\$0	\$17,948,436	\$169,156	\$399,714
REYNOLDS	\$16,554,373	\$164,544	\$1,347,187	\$0	\$14,869,604	\$15,045	\$157,993
RIPLEY	\$35,813,508	\$513,564	\$3,554,689	\$1,188	\$31,139,270	\$131,386	\$473,411
SALINE	\$53,798,350	\$494,892	\$2,968,115	\$0	\$48,775,969	\$280,366	\$1,279,008
SCHUYLER	\$5,324,450	\$30,792	\$468,543	\$0	\$4,566,557	\$31,693	\$226,865
SCOTLAND	\$4,801,092	\$27,192	\$298,640	\$0	\$4,257,911	\$25,712	\$191,637
SCOTT	\$74,745,274	\$1,683,684	\$8,335,771	\$804	\$62,422,715	\$1,058,936	\$1,243,363
SHANNON	\$11,648,662	\$186,000	\$1,689,856	\$0	\$9,461,471	\$16,311	\$295,024
SHELBY	\$7,121,045	\$72,996	\$637,288	\$0	\$6,130,807	\$19,664	\$260,290
ST. CHARLES	\$151,842,101	\$2,186,112	\$15,760,509	\$444	\$126,777,156	\$3,867,640	\$3,250,240
ST. CLAIR	\$13,627,080	\$187,932	\$1,717,838	\$0	\$11,006,547	\$28,262	\$686,501
ST. FRANCOIS	\$91,770,015	\$1,544,268	\$10,300,505	\$10,296	\$76,720,367	\$881,495	\$2,313,084
ST. LOUIS CITY	\$710,062,708	\$18,027,144	\$115,680,137	\$18,432	\$516,792,545	\$40,249,941	\$19,294,509
ST. LOUIS COUNTY	\$882,297,465	\$15,233,364	\$96,082,748	\$5,424	\$715,650,820	\$41,194,347	\$14,130,763
STE. GENEVIEVE	\$16,716,984	\$252,312	\$1,968,235	\$768	\$14,077,906	\$201,298	\$216,465
STODDARD	\$51,944,675	\$563,460	\$4,537,990	\$204	\$45,179,078	\$194,482	\$1,469,460
STONE	\$26,509,860	\$317,640	\$3,860,978	\$0	\$21,034,633	\$145,869	\$1,150,741
SULLIVAN	\$9,243,039	\$108,060	\$905,920	\$0	\$8,054,215	\$39,850	\$134,994
TANEY	\$45,038,199	\$581,304	\$6,654,478	\$120	\$35,248,559	\$296,486	\$2,257,252
TEXAS	\$29,787,805	\$493,500	\$3,795,920	\$540	\$24,720,510	\$105,405	\$671,930
VERNON	\$43,661,497	\$420,192	\$2,946,613	\$744	\$39,736,146	\$183,496	\$374,306
WARREN	\$27,829,894	\$546,336	\$3,636,045	\$2,820	\$22,800,157	\$217,922	\$626,613
WASHINGTON	\$50,965,816	\$864,624	\$6,441,051	\$6,720	\$42,423,955	\$382,725	\$846,741
WAYNE	\$27,695,222	\$329,628	\$2,721,051	\$120	\$23,941,893	\$129,773	\$572,757
WEBSTER	\$30,907,961	\$559,212	\$3,893,101	\$144	\$24,793,164	\$224,007	\$1,438,333
WORTH	\$1,990,392	\$9,888	\$159,546	\$0	\$1,813,262	\$5,310	\$2,386
WRIGHT	\$26,943,100	\$611,688	\$4,106,683	\$732	\$21,551,531	\$51,769	\$620,697
OTHER	\$4,636,893	\$0	\$0	\$0	\$4,558,776	\$29,447	\$48,671
<b>STATE TOTAL</b>	<b>\$6,579,305,200</b>	<b>\$118,429,872</b>	<b>\$787,039,321</b>	<b>\$186,828</b>	<b>\$5,354,521,150</b>	<b>\$150,909,163</b>	<b>\$168,218,866</b>

\*This column does not include \$141,936,155 paid as Buy-In for Medicare premiums.

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## ***Departmental Information***

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## ***Office of the Director***

Missouri Department of Social Services  
Broadway State Office Building  
P.O. Box 1527  
Jefferson City, Missouri 65102-1527  
Telephone: (573) 751-4815

The Director of the Department of Social Services (DSS) is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department.

There are four program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, MO HealthNet Division and Division of Youth Services. There are two administrative support divisions within DSS: Division of Finance and Administrative Services and Division of Legal Services. The directors of these two divisions operate as a management team to provide assistance and support to the entire department. Note: Previously, services handled by the Division of Finance and Administrative Services were handled by two divisions; Division of Budget and Finance and Division of General Services.

## **ADMINISTRATIVE SUPPORT DIVISIONS**

### ***Division of Finance and Administrative Services***

The Division of Finance and Administrative Services (DFAS) is responsible for providing a wide range of support services to all divisions and divisional offices within DSS located throughout the state including budgetary and financial support services. The responsibilities of DFAS can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, purchasing, building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

### ***Division of Legal Services***

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and MO HealthNet investigation, compliance, and internal audit.

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**Table 2. Authorized Staff and Expenditures FY 2008**

<b>DIVISION</b>	<b>NUMBER OF FTE *</b>	<b>EXPENDITURES</b>
ADMINISTRATIVE SERVICES	285.02	\$27,857,859
Miscellaneous Federal Programs		\$2,182,687
DSS Mailroom Consolidation		\$360,392
CHILDREN'S DIVISION	2,203.25	\$529,928,579
FAMILY SUPPORT	4,073.56	\$512,983,780
MO HEALTHNET	267.11	\$5,093,394,385
YOUTH SERVICES	1,416.14	\$60,276,738
<b>TOTAL</b>	<b>8,245.08</b>	<b>\$6,224,801,733</b>

\* Full-Time Equivalent (Based Upon FY08 Budget)

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***Program Information***

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***Family Support Division***

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## ***Family Support Division***

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3221

The Family Support Division (FSD) exists to provide a continuum of support for families. FSD's goal is to assist families in obtaining self-sufficiency and maintaining or improving their quality of life. FSD services include: Income Maintenance and Self-sufficiency programs, including the Food Stamp and Temporary Assistance programs; MO HealthNet eligibility determination; Rehabilitation Services for the Blind; and the Child Support program. Other programs include: Community Services Block Grant Programs; Low Income Home Energy Assistance; Refugee Resettlement; and Supplemental Nursing Care.

FSD has the largest workforce of the agencies assigned to DSS. Offices are located in each of the 114 Missouri counties and in the city of St. Louis.

**Table 3. Child Support Enforcement Program FY 2008**

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
ADAIR	1,236	15.5	977	18.3	\$2,637,334	6.9
ANDREW	985	8.2	847	14.4	\$2,935,528	4.8
ATCHISON	320	9.7	360	18.1	\$1,223,755	6.5
AUDRAIN	1,989	16.9	1,321	23.2	\$3,855,407	9.0
BARRY	2,227	15.8	1,451	23.7	\$3,859,889	9.8
BARTON	784	18.6	588	24.8	\$1,606,090	8.0
BATES	1,094	16.1	796	24.0	\$2,651,561	7.7
BENTON	841	19.6	587	26.4	\$1,539,869	11.2
BOLLINGER	676	17.3	461	22.3	\$1,346,159	9.7
BOONE	8,157	17.7	4,416	23.6	\$12,532,380	8.3
BUCHANAN	7,891	17.9	5,325	24.2	\$14,960,597	8.5
BUTLER	4,165	19.9	2,036	30.0	\$4,810,429	11.7
CALDWELL	544	12.1	418	17.2	\$1,241,110	5.8
CALLAWAY	2,158	21.1	1,299	23.9	\$3,797,589	9.4
CAMDEN	1,707	16.6	1,135	19.7	\$3,312,952	7.0
CAPE GIRARDEAU	4,416	17.0	2,920	23.1	\$8,274,714	7.5
CARROLL	729	16.7	566	23.3	\$1,495,281	8.8
CARTER	432	20.4	392	27.3	\$892,341	10.3
CASS	4,032	14.6	2,722	18.1	\$9,652,069	5.5
CEDAR	830	22.5	569	29.2	\$1,515,196	13.3
CHARITON	361	22.7	340	20.9	\$993,800	8.1
CHRISTIAN	2,792	16.4	1,823	19.5	\$6,051,100	5.7
CLARK	459	15.3	406	22.9	\$1,322,672	10.4
CLAY	9,263	12.7	5,960	13.0	\$23,798,516	3.7
CLINTON	1,030	12.1	732	13.1	\$2,487,935	4.8
COLE	19,681	17.4	2,185	17.9	\$6,694,578	6.2
COOPER	915	20.5	677	21.9	\$2,040,513	7.0
CRAWFORD	1,820	22.7	1,221	29.6	\$3,500,081	11.7
DADE	400	20.5	350	25.4	\$958,252	8.4
DALLAS	889	19.5	709	27.9	\$2,004,262	11.2
DAVISS	504	13.5	411	17.8	\$1,250,643	7.1
DE KALB	479	15.0	355	14.6	\$1,164,028	5.8
DENT	1,092	19.0	727	28.6	\$2,012,548	10.8
DOUGLAS	821	16.4	616	23.5	\$1,664,495	10.4
DUNKLIN	4,547	22.5	2,362	35.7	\$5,045,376	15.7
FRANKLIN	4,502	15.4	3,030	18.9	\$10,511,571	6.2
GASCONADE	749	14.6	586	17.1	\$1,779,474	9.0
GENTRY	325	17.2	238	18.5	\$732,825	6.7
GREENE	14,404	18.4	8,883	22.4	\$27,490,058	7.4
GRUNDY	811	21.1	540	22.8	\$1,475,789	11.0
HARRISON	536	15.7	401	20.2	\$1,186,018	7.8
HENRY	1,643	17.5	1,034	22.8	\$2,777,492	7.7
HICKORY	435	16.1	341	25.5	\$1,084,055	10.8
HOLT	258	14.7	190	13.2	\$632,187	2.6
HOWARD	477	20.8	370	23.5	\$1,093,647	11.4
HOWELL	3,105	18.3	2,103	25.7	\$5,405,516	10.8
IRON	751	19.8	564	29.8	\$1,557,089	11.4
JACKSON	46,590	13.4	27,001	22.9	\$81,492,999	8.2
JASPER	8,679	16.8	5,324	24.1	\$15,254,382	8.9
JEFFERSON	10,829	18.6	6,668	21.6	\$22,108,710	6.7
JOHNSON	2,456	20.1	1,593	21.3	\$5,074,105	6.8
KNOX	209	15.3	255	20.0	\$701,512	11.7
LACLEDE	2,376	15.4	1,502	21.0	\$4,252,127	7.7
LAFAYETTE	1,910	20.7	1,267	24.7	\$3,996,914	8.2
LAWRENCE	2,342	18.4	1,544	23.8	\$4,113,832	8.2
LEWIS	568	15.8	451	20.8	\$1,396,964	6.7
LINCOLN	2,299	17.0	1,380	19.2	\$4,494,083	6.3
LINN	1,009	19.1	776	20.6	\$2,159,683	6.9
LIVINGSTON	1,029	12.3	644	19.6	\$1,857,268	8.1
MACON	1,088	21.1	750	22.8	\$2,034,957	6.5

**Table 3. Child Support Enforcement Program FY 2008 (Continued)**

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
MADISON	850	16.0	588	26.0	\$1,673,495	9.5
MARIES	379	21.4	324	23.5	\$875,264	9.0
MARION	2,314	16.4	1,468	23.8	\$4,154,355	8.7
MCDONALD	1,451	15.2	984	24.5	\$2,669,905	12.3
MERCER	170	10.6	124	16.9	\$361,756	6.5
MILLER	1,516	18.1	966	24.0	\$2,461,437	10.5
MISSISSIPPI	2,259	21.4	1,268	36.0	\$2,725,475	14.2
MONITEAU	670	11.3	484	18.2	\$1,476,919	7.0
MONROE	426	17.8	277	18.1	\$860,841	4.0
MONTGOMERY	841	20.3	520	26.3	\$1,507,192	9.0
MORGAN	1,031	17.1	652	27.6	\$1,844,567	10.1
NEW MADRID	2,691	19.7	1,709	32.7	\$3,952,920	13.1
NEWTON	3,243	16.3	1,992	20.3	\$5,602,702	7.4
NODAWAY	772	12.6	522	15.7	\$1,688,829	5.0
OREGON	645	22.3	381	30.2	\$941,789	12.8
OSAGE	346	22.3	227	20.3	\$677,887	8.1
OZARK	498	21.5	357	31.7	\$827,108	14.7
PEMISCOT	4,175	21.2	2,153	36.3	\$4,590,415	14.8
PERRY	956	15.3	683	17.7	\$2,109,002	7.7
PETTIS	3,047	19.7	1,842	22.2	\$5,293,362	8.0
PHELPS	2,523	20.9	1,548	23.8	\$4,172,080	8.9
PIKE	1,052	18.5	906	24.5	\$2,494,318	10.6
PLATTE	2,651	11.0	1,614	11.6	\$6,630,088	3.0
POLK	1,459	18.3	967	24.2	\$2,771,242	9.0
PULASKI	2,511	13.7	1,607	18.4	\$4,968,367	6.8
PUTNAM	302	15.9	191	15.7	\$470,811	4.8
RALLS	451	16.2	373	15.8	\$989,073	6.5
RANDOLPH	2,002	21.5	1,131	26.5	\$3,158,846	8.8
RAY	1,417	15.9	966	20.4	\$3,236,156	6.6
REYNOLDS	497	18.9	305	25.9	\$765,220	8.4
RIPLEY	1,198	17.9	680	34.0	\$1,570,368	13.6
SALINE	1,729	19.5	1,033	25.0	\$2,786,003	9.7
SCHUYLER	289	17.0	199	18.1	\$530,841	7.2
SCOTLAND	247	18.6	172	15.7	\$451,456	5.3
SCOTT	4,730	21.5	2,650	33.5	\$6,579,192	13.2
SHANNON	503	17.9	299	22.7	\$764,663	10.0
SHELBY	410	21.0	245	18.8	\$668,434	5.7
ST. CHARLES	9,590	11.3	5,608	16.4	\$22,497,751	4.5
ST. CLAIR	539	17.6	312	23.1	\$765,596	12.2
ST. FRANCOIS	4,592	16.9	2,646	29.4	\$7,486,614	10.7
ST. LOUIS CITY	52,985	13.1	24,955	32.3	\$53,187,368	14.3
ST. LOUIS COUNTY	47,433	12.7	25,235	20.0	\$80,234,746	6.6
STE. GENEVIEVE	766	15.5	471	20.2	\$1,449,100	6.4
STODDARD	2,534	18.9	1,423	28.3	\$3,820,541	9.3
STONE	1,539	13.6	1,305	23.2	\$3,403,063	10.1
SULLIVAN	469	17.1	290	19.3	\$812,861	7.3
TANEY	2,522	16.3	1,487	16.6	\$4,389,911	5.5
TEXAS	1,522	20.0	901	25.7	\$2,244,314	11.4
VERNON	1,537	15.5	957	23.6	\$2,762,074	7.4
WARREN	1,378	21.6	737	23.7	\$2,402,458	7.8
WASHINGTON	2,040	21.2	1,098	30.2	\$3,020,186	13.7
WAYNE	960	18.4	545	33.9	\$1,250,484	13.9
WEBSTER	1,788	15.9	1,130	19.3	\$3,258,641	7.4
WORTH	129	11.6	87	18.4	\$307,140	4.3
WRIGHT	1,497	20.6	834	26.6	\$2,043,417	10.2
<b>STATE TOTAL</b>	<b>385,717</b>	<b>15.8</b>	<b>217,923</b>	<b>23.6</b>	<b>\$634,430,951</b>	<b>8.4</b>

This table contains data for IVD cases and collections only. A total of \$184,083,084 in Non-IVD collections was processed by CSE in FY 2008.

**Table 4. Temporary Assistance Program FY 2008**

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2007	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2007	TOTAL DOLLARS	PERCENT CHANGE FROM 2007
ADAIR	60	-5.0	2.8	165	-2.8	\$173,820	-3.8
ANDREW	39	-2.9	2.3	90	1.1	\$104,412	1.1
ATCHISON	22	-4.0	2.6	58	5.8	\$59,184	0.8
AUDRAIN	164	2.5	2.6	419	1.4	\$460,536	1.0
BARRY	269	0.5	2.8	747	-1.0	\$779,280	-0.2
BARTON	126	-2.4	2.7	336	-0.2	\$354,576	-0.7
BATES	86	-13.6	2.7	231	-15.0	\$244,452	-14.3
BENTON	190	-16.1	2.5	471	-19.8	\$510,996	-18.5
BOLLINGER	82	5.6	3.0	245	14.0	\$245,916	7.6
BOONE	951	3.3	2.6	2,431	5.1	\$2,643,996	5.1
BUCHANAN	830	-0.3	2.6	2,168	-1.5	\$2,322,432	-0.7
BUTLER	620	1.2	2.6	1,603	0.9	\$1,728,696	1.4
CALDWELL	52	-0.5	2.7	138	-8.4	\$150,060	-7.2
CALLAWAY	272	6.3	2.5	692	4.5	\$747,876	3.7
CAMDEN	174	-11.5	2.6	452	-9.4	\$496,920	-6.7
CAPE GIRARDEAU	452	-11.4	2.5	1,138	-13.1	\$1,229,688	-12.4
CARROLL	69	-13.0	2.5	170	-14.4	\$188,316	-14.0
CARTER	66	-15.4	2.5	164	-19.0	\$182,568	-15.3
CASS	448	10.0	2.6	1,176	10.0	\$1,307,988	10.5
CEDAR	145	-2.0	2.6	375	-4.3	\$397,212	-4.0
CHARITON	29	4.5	2.7	79	8.0	\$85,932	7.1
CHRISTIAN	258	1.9	2.6	666	-1.3	\$717,780	-1.0
CLARK	24	-27.6	2.9	70	-27.3	\$74,712	-25.9
CLAY	737	7.9	2.6	1,908	8.0	\$2,095,056	7.9
CLINTON	66	-33.8	2.4	157	-35.8	\$180,912	-34.4
COLE	483	1.6	2.7	1,307	0.8	\$1,374,576	1.2
COOPER	87	-10.5	2.6	229	-6.5	\$244,896	-10.6
CRAWFORD	230	-9.6	2.7	611	-8.6	\$664,164	-8.6
DADE	52	14.1	2.5	130	14.5	\$147,012	20.8
DALLAS	148	-3.5	2.6	385	-5.3	\$412,980	-5.2
DAVISS	42	24.1	2.7	113	20.1	\$119,484	17.3
DE KALB	39	-26.3	2.4	95	-23.1	\$106,896	-23.6
DENT	115	-0.6	2.5	289	3.6	\$313,848	-0.8
DOUGLAS	113	4.5	2.7	304	6.0	\$325,872	7.6
DUNKLIN	668	-7.1	2.5	1,674	-6.0	\$1,846,500	-7.1
FRANKLIN	298	-2.3	2.7	798	-1.3	\$841,932	-0.9
GASCONADE	44	8.0	2.7	120	18.8	\$128,520	17.7
GENTRY	18	-22.3	2.2	40	-33.1	\$44,988	-29.2
GREENE	1,596	3.0	2.6	4,135	3.9	\$4,572,036	3.2
GRUNDY	59	-9.2	2.6	152	-9.3	\$168,360	-7.7
HARRISON	49	-20.4	2.5	123	-23.6	\$129,468	-21.7
HENRY	184	-7.5	2.6	479	-7.7	\$510,324	-7.0
HICKORY	62	-5.6	2.5	155	-8.7	\$168,864	-7.2
HOLT	20	-6.2	2.7	53	-14.5	\$56,856	-9.9
HOWARD	57	-1.9	2.6	149	-9.6	\$160,572	-5.3
HOWELL	390	-3.8	2.6	1,023	-6.1	\$1,107,144	-6.5
IRON	92	-7.9	2.8	253	-3.1	\$257,184	-3.8
JACKSON	6,891	-3.7	2.5	17,537	-3.6	\$19,530,792	-4.3
JASPER	960	-10.9	2.7	2,587	-10.8	\$2,774,676	-9.8
JEFFERSON	758	-6.7	2.6	1,950	-6.5	\$2,127,096	-6.4
JOHNSON	257	1.2	2.7	698	2.1	\$742,452	0.8
KNOX	4	-28.4	2.5	10	-29.4	\$11,232	-26.9
LACLEDE	255	4.3	2.6	668	6.5	\$741,588	7.3
LAFAYETTE	235	-4.4	2.6	601	-7.1	\$658,560	-5.4
LAWRENCE	213	-8.5	2.7	573	-8.8	\$606,480	-12.0
LEWIS	40	-1.4	2.3	91	-14.9	\$103,416	-10.9
LINCOLN	292	13.3	2.5	741	16.4	\$826,056	15.6
LINN	61	6.6	2.7	165	7.4	\$173,244	3.7
LIVINGSTON	72	1.9	2.5	177	-2.0	\$199,248	-0.8
MACON	55	-13.6	2.4	132	-5.9	\$145,104	-11.4

**Table 4. Temporary Assistance Program FY 2008 (Continued)**

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2007	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2007	TOTAL DOLLARS	PERCENT CHANGE FROM 2007
MADISON	104	-16.3	2.8	286	-12.6	\$283,128	-14.1
MARIES	51	-18.0	2.7	138	-17.5	\$149,244	-19.3
MARION	221	-4.9	2.5	557	-3.6	\$607,368	-4.1
MCDONALD	184	8.9	2.7	504	10.8	\$543,600	10.3
MERCER	17	12.1	2.2	38	16.6	\$42,504	11.4
MILLER	204	4.8	2.5	510	3.7	\$554,700	2.6
MISSISSIPPI	260	-11.2	2.4	624	-12.8	\$694,452	-10.3
MONITEAU	63	-3.7	2.7	167	0.7	\$180,228	1.3
MONROE	31	27.8	2.2	68	35.5	\$76,380	27.1
MONTGOMERY	75	8.6	2.6	193	6.6	\$212,064	9.4
MORGAN	132	1.7	2.7	360	8.2	\$382,368	8.0
NEW MADRID	311	-2.9	2.4	740	-3.7	\$811,044	-4.1
NEWTON	239	-8.3	2.5	592	-9.5	\$662,220	-7.7
NODAWAY	57	36.0	2.5	143	48.8	\$156,144	42.6
OREGON	104	0.2	2.5	262	2.7	\$281,880	1.3
OSAGE	30	55.8	2.8	85	99.6	\$90,444	74.6
OZARK	77	-15.7	2.5	191	-15.7	\$214,500	-12.9
PEMISCOT	438	-6.5	2.6	1,126	-6.7	\$1,232,448	-6.5
PERRY	82	23.2	2.5	203	19.3	\$226,164	21.4
PETTIS	367	-0.6	2.6	968	-2.0	\$1,050,096	-1.5
PHELPS	290	0.3	2.6	740	1.6	\$809,304	1.7
PIKE	92	-12.2	2.8	256	-8.9	\$263,304	-14.6
PLATTE	245	-5.6	2.6	632	-5.4	\$707,280	-4.7
POLK	234	-1.4	2.8	652	3.3	\$686,880	0.6
PULASKI	216	5.0	2.5	532	7.7	\$591,048	6.2
PUTNAM	16	-30.9	2.8	44	-30.5	\$48,060	-27.9
RALLS	26	-26.1	2.7	70	-25.8	\$75,144	-25.3
RANDOLPH	194	-6.8	2.5	492	-9.4	\$544,800	-6.7
RAY	142	-7.5	2.6	373	-11.2	\$417,012	-6.2
REYNOLDS	58	-3.1	2.7	154	-6.3	\$164,544	-4.2
RIPLEY	183	0.6	2.7	494	3.2	\$513,564	0.5
SALINE	182	-4.2	2.6	467	-1.7	\$494,892	-3.2
SCHUYLER	11	-14.8	2.6	29	-11.7	\$30,792	-12.8
SCOTLAND	9	-16.3	2.7	24	-18.2	\$27,192	-9.8
SCOTT	641	-1.2	2.4	1,557	-0.9	\$1,683,684	-1.9
SHANNON	64	-1.5	2.7	175	7.4	\$186,000	1.5
SHELBY	25	-16.4	2.8	71	-19.8	\$72,996	-18.4
ST. CHARLES	779	-6.6	2.6	1,997	-6.5	\$2,186,112	-6.0
ST. CLAIR	68	1.6	2.7	182	4.4	\$187,932	-0.6
ST. FRANCOIS	575	2.9	2.5	1,452	4.8	\$1,544,268	3.8
ST. LOUIS CITY	6,469	-7.5	2.5	16,072	-8.6	\$18,027,144	-8.5
ST. LOUIS COUNTY	5,431	-0.7	2.5	13,381	-0.6	\$15,233,364	-0.7
STE. GENEVIEVE	89	8.2	2.7	242	5.6	\$252,312	4.1
STODDARD	213	-8.6	2.5	522	-9.2	\$563,460	-8.3
STONE	112	-6.6	2.5	281	-6.8	\$317,640	-5.7
SULLIVAN	38	-5.2	2.5	96	-8.9	\$108,060	-6.5
TANEY	206	13.1	2.6	532	15.4	\$581,304	12.8
TEXAS	174	-11.3	2.7	463	-9.9	\$493,500	-12.2
VERNON	149	-3.7	2.6	389	-3.3	\$420,192	-2.2
WARREN	185	1.4	2.7	505	3.9	\$546,336	3.9
WASHINGTON	312	-1.0	2.6	812	-2.8	\$864,624	-1.6
WAYNE	123	-12.5	2.5	303	-12.3	\$329,628	-13.3
WEBSTER	192	-5.7	2.7	526	-3.2	\$559,212	-5.0
WORTH	4	-30.4	2.0	8	-38.9	\$9,888	-29.5
WRIGHT	213	5.7	2.7	582	7.5	\$611,688	8.1
<b>STATE TOTAL</b>	<b>42,177</b>	<b>-3.2</b>	<b>2.6</b>	<b>107,558</b>	<b>-3.2</b>	<b>\$118,429,872</b>	<b>-3.3</b>

**Table 5. Food Stamp Program FY 2008**

COUNTY	CASELOAD			RECIPIENTS		BENEFITS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2007	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2007	TOTAL DOLLARS	PERCENT CHANGE FROM 2007
ADAIR	1,180	-2.2	2.7	3,190	3.5	\$2,560,240	-0.8
ANDREW	399	3.9	2.8	1,125	2.6	\$924,000	6.5
ATCHISON	235	-7.1	2.5	587	-4.4	\$443,355	-9.2
AUDRAIN	1,251	0.7	3.0	3,722	6.3	\$3,181,574	7.2
BARRY	2,079	0.8	3.3	6,768	5.1	\$5,600,838	4.1
BARTON	816	7.1	3.1	2,567	11.0	\$2,132,996	13.2
BATES	783	-0.1	3.1	2,458	2.4	\$2,011,781	0.4
BENTON	1,362	-0.2	2.8	3,809	1.7	\$3,247,943	-1.9
BOLLINGER	814	2.3	3.0	2,442	7.2	\$1,900,439	6.4
BOONE	6,918	8.0	2.7	18,838	12.5	\$17,705,144	11.1
BUCHANAN	5,585	3.1	2.9	16,449	8.1	\$14,648,506	7.9
BUTLER	4,082	2.1	2.8	11,512	6.8	\$9,054,439	6.0
CALDWELL	384	-3.0	3.2	1,228	-0.5	\$980,962	-2.9
CALLAWAY	1,789	4.6	3.0	5,445	9.8	\$4,706,295	9.8
CAMDEN	1,684	0.7	3.1	5,164	6.7	\$4,298,254	3.7
CAPE GIRARDEAU	3,564	-3.1	2.8	9,912	1.5	\$8,611,384	-2.4
CARROLL	483	-1.0	3.1	1,489	-1.4	\$1,158,275	-2.5
CARTER	653	-0.3	2.9	1,880	0.1	\$1,433,959	-1.4
CASS	2,897	9.7	3.1	9,062	15.0	\$8,267,489	14.6
CEDAR	1,025	3.3	3.0	3,089	7.1	\$2,471,959	6.2
CHARITON	290	-5.2	3.1	885	-0.9	\$701,587	1.4
CHRISTIAN	2,387	9.0	3.2	7,566	11.9	\$6,721,737	10.3
CLARK	308	-6.1	3.0	922	-6.3	\$710,359	-6.6
CLAY	5,801	7.0	3.0	17,509	11.1	\$16,272,249	11.5
CLINTON	486	1.0	3.2	1,556	3.1	\$1,255,204	0.5
COLE	2,841	3.9	2.9	8,341	9.0	\$7,525,215	8.2
COOPER	769	6.1	2.8	2,122	8.8	\$1,849,526	9.0
CRAWFORD	1,696	2.7	3.2	5,436	8.3	\$4,483,458	7.5
DADE	404	-4.0	3.1	1,256	0.8	\$929,142	-2.7
DALLAS	1,107	-2.0	3.1	3,463	4.9	\$2,785,394	-1.9
DAVISS	325	-6.3	3.4	1,108	-3.0	\$863,598	-1.8
DE KALB	368	1.9	2.9	1063	3.9	\$825,398	1.4
DENT	1,171	6.3	3.0	3,538	9.3	\$2,851,234	10.9
DOUGLAS	1,099	2.5	2.9	3,186	5.8	\$2,751,887	6.1
DUNKLIN	4,292	1.0	2.9	12,352	4.5	\$9,739,507	5.1
FRANKLIN	3,137	5.5	3.1	9,864	9.0	\$8,419,739	8.6
GASCONADE	602	4.3	3.1	1,853	9.7	\$1,499,563	11.1
GENTRY	191	-9.0	3.2	604	-4.7	\$452,067	-10.0
GREENE	13,098	4.2	2.9	37,447	8.8	\$32,658,438	5.0
GRUNDY	526	-2.2	3.0	1,590	1.7	\$1,174,634	-0.8
HARRISON	451	2.3	3.2	1,424	9.0	\$1,146,312	8.7
HENRY	1,471	2.2	2.9	4,224	5.5	\$3,391,708	5.6
HICKORY	623	3.7	2.7	1,671	5.6	\$1,280,808	0.8
HOLT	181	1.7	3.1	564	4.1	\$424,538	2.9
HOWARD	466	2.9	2.9	1,338	8.4	\$1,139,811	4.3
HOWELL	3,041	0.8	3.1	9,455	6.0	\$7,563,773	4.7
IRON	903	2.7	2.9	2,576	3.8	\$2,027,712	3.7
JACKSON	41,527	2.4	2.7	112,387	5.8	\$110,564,829	5.3
JASPER	7,482	1.7	2.9	22,061	4.7	\$18,761,472	4.4
JEFFERSON	7,139	4.0	2.9	20,714	7.4	\$18,881,909	5.2
JOHNSON	1,755	3.4	3.1	5,360	8.0	\$4,680,546	5.3
KNOX	168	4.3	2.8	472	5.1	\$392,300	9.5
LACLEDE	2,241	6.9	3.3	7,353	10.7	\$5,832,836	11.6
LAFAYETTE	1,566	4.0	3.0	4,733	8.3	\$4,094,344	7.3
LAWRENCE	1,839	-0.1	3.1	5,778	4.0	\$4,552,360	1.0
LEWIS	409	6.0	2.9	1,170	8.4	\$899,730	7.3
LINCOLN	2,135	9.3	3.2	6,881	13.1	\$6,199,892	12.4
LINN	665	1.7	3.0	2,019	5.3	\$1,521,602	6.3
LIVINGSTON	723	0.1	3.1	2,222	3.7	\$1,642,166	2.3
MACON	668	1.1	2.9	1,949	7.3	\$1,483,482	2.3

**Table 5. Food Stamp Program FY 2008 (Continued)**

COUNTY	CASELOAD			RECIPIENTS		BENEFITS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2007	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2007	TOTAL DOLLARS	PERCENT CHANGE FROM 2007
MADISON	965	5.1	2.9	2,829	8.8	\$2,143,915	8.4
MARIES	432	0.2	3.4	1,459	3.9	\$1,095,826	-3.5
MARION	1,821	2.4	2.9	5,337	7.2	\$4,385,677	4.9
MCDONALD	1,488	2.3	3.5	5,205	7.0	\$4,170,005	6.0
MERCER	130	-7.8	3.1	397	0.0	\$305,897	0.7
MILLER	1,484	5.1	3.2	4,767	9.3	\$3,947,626	10.4
MISSISSIPPI	1,854	-2.4	2.6	4,749	1.1	\$3,986,451	1.4
MONITEAU	567	4.0	3.1	1,782	8.3	\$1,426,639	6.2
MONROE	338	8.0	3.0	1020	11.1	\$792,804	11.3
MONTGOMERY	587	5.6	3.2	1,861	10.9	\$1,572,501	13.6
MORGAN	1,159	3.0	3.3	3,790	9.5	\$3,013,352	10.4
NEW MADRID	2,147	1.5	2.6	5,677	4.6	\$4,453,137	5.7
NEWTON	2,390	4.3	3.4	8,043	8.8	\$6,384,577	7.6
NODAWAY	500	5.3	2.7	1,340	6.3	\$1,079,695	14.5
OREGON	877	-0.9	2.9	2,577	2.3	\$1,909,472	1.4
OSAGE	335	8.4	3.2	1077	19.3	\$883,224	17.9
OZARK	778	1.0	2.8	2,147	6.8	\$1,818,672	7.6
PEMISCOT	2,818	-1.1	2.8	7,872	1.4	\$6,335,368	1.0
PERRY	858	8.1	2.8	2,437	10.3	\$2,004,661	12.5
PETTIS	2,429	5.1	3.2	7,872	9.9	\$6,291,733	8.1
PHELPS	2,064	5.7	3.1	6,492	11.8	\$5,197,610	10.0
PIKE	802	-4.5	3.0	2,422	-1.7	\$1,858,262	-3.3
PLATTE	1,442	3.1	3.0	4,381	6.5	\$4,243,104	6.4
POLK	1,884	4.8	3.2	6,049	9.6	\$5,160,633	5.8
PULASKI	1,701	1.2	3.0	5,036	7.1	\$4,278,647	5.5
PUTNAM	241	-13.3	2.6	615	-11.6	\$467,048	-18.6
RALLS	340	-2.6	3.0	1030	2.3	\$799,789	-1.0
RANDOLPH	1,715	-0.3	2.9	4,983	2.2	\$4,005,943	0.3
RAY	867	4.3	3.2	2,756	7.4	\$2,265,718	6.8
REYNOLDS	577	1.6	3.0	1,735	4.8	\$1,347,187	4.7
RIPLEY	1,638	-0.2	2.7	4,469	3.3	\$3,554,689	4.9
SALINE	1,226	2.6	3.1	3,814	8.5	\$2,968,115	8.3
SCHUYLER	213	9.2	2.9	610	12.3	\$468,543	9.0
SCOTLAND	150	-0.7	2.9	441	1.8	\$298,640	-2.2
SCOTT	3,632	-0.1	2.8	10,220	4.8	\$8,335,771	4.8
SHANNON	708	-2.9	3.0	2,106	0.0	\$1,689,856	4.7
SHELBY	282	-2.8	3.1	885	-2.4	\$637,288	-5.2
ST. CHARLES	5,603	6.9	2.9	16,064	10.2	\$15,760,509	8.5
ST. CLAIR	745	7.0	2.9	2,127	10.0	\$1,717,838	11.6
ST. FRANCOIS	4,398	5.0	2.8	12,403	8.4	\$10,300,505	7.7
ST. LOUIS CITY	46,523	-0.5	2.3	109,103	1.9	\$115,680,137	-5.5
ST. LOUIS COUNTY	35,350	2.6	2.7	95,779	6.3	\$96,082,748	-0.5
STE. GENEVIEVE	741	8.8	3.0	2,248	13.2	\$1,968,235	14.2
STODDARD	2,194	0.7	2.8	6,061	6.0	\$4,537,990	4.0
STONE	1,451	1.0	3.1	4,471	4.1	\$3,860,978	3.4
SULLIVAN	380	-0.3	3.1	1,163	4.1	\$905,920	0.0
TANEY	2,531	16.7	2.9	7,441	19.5	\$6,654,478	21.3
TEXAS	1,617	2.3	3.0	4,875	5.8	\$3,795,920	5.5
VERNON	1,242	-0.6	3.0	3,756	1.3	\$2,946,613	-0.7
WARREN	1259	11.1	3.1	3,955	15.0	\$3,636,045	15.3
WASHINGTON	2,504	3.9	3.0	7,461	8.4	\$6,441,051	4.0
WAYNE	1,270	-2.7	2.8	3,596	0.3	\$2,721,051	-1.2
WEBSTER	1,479	1.6	3.3	4,952	8.5	\$3,893,101	3.9
WORTH	73	-15.1	3.0	216	-9.6	\$159,546	-7.3
WRIGHT	1,643	4.1	3.0	4,983	7.9	\$4,106,683	9.9
<b>STATE TOTAL</b>	<b>308,776</b>	<b>2.5</b>	<b>2.8</b>	<b>867,684</b>	<b>6.3</b>	<b>\$787,039,321</b>	<b>3.4</b>

**Table 6. Supplemental Assistance Program FY 2008**

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2007	TOTAL DOLLARS	PERCENT CHANGE FROM 2007
ADAIR	1	0.0	\$60	0.0
ANDREW	0	0.0	\$0	0.0
ATCHISON	0	0.0	\$0	0.0
AUDRAIN	3	0.0	\$1,032	3.6
BARRY	0	-100.0	\$48	-92.3
BARTON	0	0.0	\$0	0.0
BATES	2	0.0	\$3,456	0.0
BENTON	1	0.0	\$3,792	-39.0
BOLLINGER	0	0.0	\$0	0.0
BOONE	1	0.0	\$1,536	0.0
BUCHANAN	5	-16.7	\$2,832	-9.2
BUTLER	8	-11.1	\$3,780	-3.1
CALDWELL	1	0.0	\$6,696	9.4
CALLAWAY	1	0.0	\$240	0.0
CAMDEN	0	0.0	\$0	0.0
CAPE GIRARDEAU	0	-100.0	\$0	-100.0
CARROLL	0	0.0	\$0	0.0
CARTER	1	0.0	\$708	0.0
CASS	4	-20.0	\$9,204	-2.8
CEDAR	1	0.0	\$132	0.0
CHARITON	2	0.0	\$396	-26.7
CHRISTIAN	0	0.0	\$0	0.0
CLARK	0	0.0	\$0	0.0
CLAY	1	0.0	\$60	66.7
CLINTON	0	0.0	\$0	0.0
COLE	2	0.0	\$588	0.0
COOPER	0	0.0	\$0	0.0
CRAWFORD	2	-33.3	\$924	-16.3
DADE	0	0.0	\$0	0.0
DALLAS	1	-50.0	\$2,100	-6.4
DAVISS	0	0.0	\$0	0.0
DE KALB	0	0.0	\$0	0.0
DENT	1	0.0	\$408	0.0
DOUGLAS	1	0.0	\$720	0.0
DUNKLIN	4	-20.0	\$1,800	-27.9
FRANKLIN	0	0.0	\$0	0.0
GASCONADE	0	0.0	\$0	0.0
GENTRY	0	0.0	\$0	0.0
GREENE	8	0.0	\$6,852	2.9
GRUNDY	0	0.0	\$0	0.0
HARRISON	2	0.0	\$288	0.0
HENRY	0	-100.0	\$0	-100.0
HICKORY	0	0.0	\$0	0.0
HOLT	0	0.0	\$0	0.0
HOWARD	1	0.0	\$720	0.0
HOWELL	4	0.0	\$9,036	2.4
IRON	2	0.0	\$1,428	0.0
JACKSON	17	-19.0	\$15,072	-32.5
JASPER	1	0.0	\$744	31.9
JEFFERSON	1	0.0	\$432	-41.9
JOHNSON	0	0.0	\$0	0.0
KNOX	1	0.0	\$648	0.0
LACLEDE	5	0.0	\$6,984	6.8
LAFAYETTE	5	0.0	\$2,208	0.0
LAWRENCE	1	0.0	\$696	0.0
LEWIS	0	0.0	\$0	0.0
LINCOLN	0	0.0	\$0	-100.0
LINN	0	0.0	\$0	0.0
LIVINGSTON	2	0.0	\$7,164	1.9
MACON	0	0.0	\$0	0.0

**Table 6. Supplemental Assistance Program FY 2008 (Continued)**

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2007	TOTAL DOLLARS	PERCENT CHANGE FROM 2007
MADISON	0	0.0	\$0	0.0
MARIES	1	-50.0	\$444	-48.6
MARION	4	0.0	\$2,400	0.0
MCDONALD	0	0.0	\$0	0.0
MERCER	0	0.0	\$0	0.0
MILLER	2	-33.3	\$4,044	8.0
MISSISSIPPI	0	0.0	\$0	0.0
MONITEAU	2	0.0	\$612	-10.5
MONROE	0	0.0	\$0	0.0
MONTGOMERY	1	0.0	\$216	0.0
MORGAN	1	0.0	\$468	0.0
NEW MADRID	6	-25.0	\$1,692	-31.2
NEWTON	2	100.0	\$7,128	10.8
NODAWAY	1	0.0	\$588	0.0
OREGON	1	-50.0	\$540	-90.4
OSAGE	0	0.0	\$0	0.0
OZARK	1	0.0	\$60	0.0
PEMISCOT	2	-33.3	\$204	-85.7
PERRY	2	-33.3	\$1,056	-78.6
PETTIS	0	0.0	\$0	-100.0
PHELPS	8	0.0	\$17,928	4.0
PIKE	1	0.0	\$396	0.0
PLATTE	0	0.0	\$0	0.0
POLK	4	0.0	\$5,340	-0.9
PULASKI	1	0.0	\$684	7.5
PUTNAM	0	0.0	\$0	0.0
RALLS	1	0.0	\$612	0.0
RANDOLPH	1	0.0	\$132	0.0
RAY	0	0.0	\$0	0.0
REYNOLDS	0	0.0	\$0	-100.0
RIPLEY	3	0.0	\$1,188	0.0
SALINE	0	0.0	\$0	-100.0
SCHUYLER	0	0.0	\$0	0.0
SCOTLAND	0	0.0	\$0	0.0
SCOTT	2	-50.0	\$804	-48.1
SHANNON	0	-100.0	\$0	-100.0
SHELBY	0	0.0	\$0	0.0
ST. CHARLES	1	-50.0	\$444	-45.6
ST. CLAIR	0	0.0	\$0	0.0
ST. FRANCOIS	4	0.0	\$10,296	2.8
ST. LOUIS CITY	27	-22.9	\$18,432	-37.6
ST. LOUIS COUNTY	14	-17.6	\$5,424	-9.2
STE. GENEVIEVE	2	0.0	\$768	0.0
STODDARD	1	-50.0	\$204	-63.0
STONE	0	0.0	\$0	0.0
SULLIVAN	0	0.0	\$0	0.0
TANEY	1	0.0	\$120	0.0
TEXAS	1	0.0	\$540	309.1
VERNON	1	-50.0	\$744	-18.4
WARREN	4	-33.3	\$2,820	-24.2
WASHINGTON	1	0.0	\$6,720	8.1
WAYNE	2	0.0	\$120	0.0
WEBSTER	1	0.0	\$144	0.0
WORTH	0	0.0	\$0	0.0
WRIGHT	3	0.0	\$732	0.0
<b>STATE TOTAL</b>	<b>203</b>	<b>-15.4</b>	<b>\$186,828</b>	<b>-16.7</b>

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***Program Information***

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***Children's Division***

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## ***Children's Division***

615 Howerton Court  
Jefferson City, Missouri 65109  
Telephone: (573) 751-3221

The Children's Division (CD) works in partnership with families, communities, the courts and other governmental entities toward assuring the safety, permanency, and well-being of Missouri children. CD works with all parties to safely maintain children in their homes whenever possible and to secure safe, permanent living arrangements when out-of-home placement is necessary.

CD administers the Child Abuse/Neglect Hotline, School Violence Hotline, Intensive In-Home Services, Family Centered Services, Adoption Services, Independent Living, Foster Care, Residential Licensing and preventive services including Early Head Start, Stay-at-Home Parent Program, Child Care Start-Up and Expansion Program, Child Care Subsidy, and other early childhood and early intervention strategies. CD is responsible for the assessment and investigation of all reports to the Child Abuse/Neglect Hotline.

**Table 7. Child Care Block Grant Expenditures by Eligibility Category FY 2008**

COUNTY	TOTAL EXPENDITURES	FCS/AC/CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
ADAIR	\$80,087	\$11,774	\$6,239	\$62,074
ANDREW	\$91,079	\$0	\$0	\$91,079
ATCHISON	\$13,561	\$742	\$0	\$12,819
AUDRAIN	\$214,521	\$4,062	\$0	\$210,459
BARRY	\$151,645	\$24,032	\$8,970	\$118,643
BARTON	\$99,788	\$1,809	\$0	\$97,979
BATES	\$96,666	\$12,380	\$250	\$84,036
BENTON	\$154,224	\$4,154	\$0	\$150,070
BOLLINGER	\$93,224	\$2,835	\$0	\$90,389
BOONE	\$4,823,095	\$266,248	\$5,374	\$4,551,473
BUCHANAN	\$1,933,554	\$44,652	\$2,052	\$1,886,850
BUTLER	\$949,090	\$58,027	\$0	\$891,063
CALDWELL	\$13,670	\$0	\$0	\$13,670
CALLAWAY	\$250,776	\$54,948	\$0	\$195,828
CAMDEN	\$130,069	\$16,552	\$0	\$113,517
CAPE GIRARDEAU	\$1,088,446	\$85,897	\$714	\$1,001,835
CARROLL	\$36,927	\$1,756	\$0	\$35,171
CARTER	\$28,612	\$2,007	\$0	\$26,605
CASS	\$1,230,711	\$67,550	\$1,990	\$1,161,171
CEDAR	\$143,390	\$3,999	\$0	\$139,391
CHARITON	\$36,491	\$1,443	\$0	\$35,048
CHRISTIAN	\$720,084	\$85,327	\$12,445	\$622,312
CLARK	\$45,908	\$3,339	\$2,210	\$40,359
CLAY	\$2,614,889	\$130,191	\$18,211	\$2,466,487
CLINTON	\$59,876	\$8,376	\$2,445	\$49,055
COLE	\$741,268	\$89,315	\$0	\$651,953
COOPER	\$208,741	\$12,310	\$0	\$196,431
CRAWFORD	\$210,233	\$58,655	\$0	\$151,578
DADE	\$22,617	\$1,864	\$0	\$20,753
DALLAS	\$83,823	\$3,304	\$0	\$80,519
DAVISS	\$41,553	\$5,156	\$0	\$36,397
DE KALB	\$47,219	\$6,673	\$0	\$40,546
DENT	\$83,752	\$17,758	\$912	\$65,082
DOUGLAS	\$46,637	\$2,937	\$0	\$43,700
DUNKLIN	\$490,822	\$71,399	\$0	\$419,423
FRANKLIN	\$996,229	\$219,548	\$360	\$776,321
GASCONADE	\$126,295	\$20,291	\$0	\$106,004
GENTRY	\$38,852	\$3,315	\$221	\$35,316
GREENE	\$4,456,503	\$881,435	\$1,403	\$3,573,665
GRUNDY	\$109,740	\$26,320	\$553	\$82,867
HARRISON	\$63,200	\$4,849	\$0	\$58,351
HENRY	\$272,153	\$35,654	\$2,160	\$234,339
HICKORY	\$43,148	\$1,884	\$0	\$41,264
HOLT	\$7,630	\$422	\$0	\$7,208
HOWARD	\$54,744	\$808	\$0	\$53,936
HOWELL	\$491,223	\$17,052	\$60	\$474,111
IRON	\$42,216	\$10,609	\$0	\$31,607
JACKSON	\$24,839,897	\$2,253,698	\$394,792	\$22,191,407
JASPER	\$1,088,320	\$267,812	\$4,475	\$816,033
JEFFERSON	\$2,960,628	\$399,253	\$5,101	\$2,556,274
JOHNSON	\$729,914	\$52,200	\$0	\$677,714
KNOX	\$30,466	\$1,139	\$0	\$29,327
LACLEDE	\$211,701	\$27,521	\$240	\$183,940
LAFAYETTE	\$354,482	\$28,927	\$6,106	\$319,449
LAWRENCE	\$244,212	\$50,921	\$0	\$193,291
LEWIS	\$66,036	\$2,303	\$0	\$63,733
LINCOLN	\$290,772	\$46,715	\$0	\$244,057
LINN	\$72,180	\$17,544	\$0	\$54,636
LIVINGSTON	\$214,835	\$16,396	\$0	\$198,439
MACON	\$85,625	\$28,184	\$0	\$57,441

**Table 7. Child Care Block Grant Expenditures by Eligibility Category FY 2008 (Continued)**

COUNTY	TOTAL EXPENDITURES	FCS/AC/CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
MADISON	\$205,002	\$26,527	\$2,630	\$175,845
MARIES	\$13,091	\$1,237	\$0	\$11,854
MARION	\$400,926	\$30,292	\$0	\$370,634
MCDONALD	\$88,778	\$43,212	\$0	\$45,566
MERCER	\$9,991	\$0	\$0	\$9,991
MILLER	\$100,336	\$10,181	\$2,177	\$87,978
MISSISSIPPI	\$524,638	\$13,590	\$0	\$511,048
MONITEAU	\$104,002	\$9,068	\$1,767	\$93,167
MONROE	\$36,252	\$444	\$0	\$35,808
MONTGOMERY	\$49,299	\$3,376	\$0	\$45,923
MORGAN	\$110,473	\$11,612	\$0	\$98,861
NEW MADRID	\$332,354	\$19,180	\$0	\$313,174
NEWTON	\$407,420	\$71,942	\$6,423	\$329,055
NODAWAY	\$52,159	\$13,249	\$226	\$38,684
OREGON	\$123,078	\$13,526	\$0	\$109,552
OSAGE	\$57,154	\$16,093	\$0	\$41,061
OZARK	\$30,115	\$7,146	\$0	\$22,969
PEMISCOT	\$424,608	\$15,547	\$0	\$409,061
PERRY	\$146,994	\$5,208	\$0	\$141,786
PETTIS	\$475,233	\$45,372	\$0	\$429,861
PHELPS	\$382,783	\$68,502	\$36,313	\$277,968
PIKE	\$69,372	\$21,647	\$0	\$47,725
PLATTE	\$607,932	\$56,695	\$1,867	\$549,370
POLK	\$241,067	\$22,670	\$0	\$218,397
PULASKI	\$194,908	\$18,316	\$19,212	\$157,380
PUTNAM	\$15,261	\$3,630	\$0	\$11,631
RALLS	\$39,399	\$5,874	\$0	\$33,525
RANDOLPH	\$520,707	\$40,023	\$0	\$480,684
RAY	\$169,156	\$5,203	\$0	\$163,953
REYNOLDS	\$15,045	\$0	\$0	\$15,045
RIPLEY	\$131,385	\$12,925	\$0	\$118,460
SALINE	\$280,366	\$46,375	\$820	\$233,171
SCHUYLER	\$31,693	\$3,997	\$0	\$27,696
SCOTLAND	\$25,713	\$7,060	\$0	\$18,653
SCOTT	\$1,058,936	\$76,422	\$0	\$982,514
SHANNON	\$16,311	\$0	\$0	\$16,311
SHELBY	\$19,664	\$3,264	\$0	\$16,400
ST. CHARLES	\$3,867,640	\$271,786	\$28,460	\$3,567,394
ST. CLAIR	\$28,262	\$3,675	\$0	\$24,587
ST. FRANCOIS	\$881,495	\$109,305	\$11,235	\$760,955
ST. LOUIS CITY	\$40,249,941	\$1,553,122	\$60,852	\$38,635,967
ST. LOUIS COUNTY	\$41,194,346	\$1,387,150	\$12,562	\$39,794,634
STE. GENEVIEVE	\$201,299	\$10,846	\$490	\$189,963
STODDARD	\$194,482	\$59,781	\$0	\$134,701
STONE	\$145,869	\$29,661	\$0	\$116,208
SULLIVAN	\$39,850	\$4,988	\$0	\$34,862
TANEY	\$296,487	\$99,261	\$7,102	\$190,124
TEXAS	\$105,405	\$30,338	\$8,908	\$66,159
VERNON	\$183,496	\$13,711	\$0	\$169,785
WARREN	\$217,922	\$31,984	\$0	\$185,938
WASHINGTON	\$382,725	\$96,852	\$1,544	\$284,329
WAYNE	\$129,774	\$21,031	\$0	\$108,743
WEBSTER	\$224,007	\$26,749	\$3,583	\$193,675
WORTH	\$5,310	\$591	\$0	\$4,719
WRIGHT	\$51,769	\$6,671	\$0	\$45,098
OTHER*	\$29,447	\$584	\$28,863	\$0
<b>STATE TOTAL</b>	<b>\$150,909,176</b>	<b>\$10,083,762</b>	<b>\$712,317</b>	<b>\$140,113,097</b>

\*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

**Table 8. Child Care Block Grant Recipients by Eligibility Category FY 2008**

COUNTY	TOTAL RECIPIENTS	FCS/AC/CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
ADAIR	107	18	9	81
ANDREW	80	0	0	80
ATCHISON	25	1	0	24
AUDRAIN	210	3	0	207
BARRY	162	23	2	137
BARTON	116	7	0	109
BATES	91	7	1	83
BENTON	168	5	0	163
BOLLINGER	101	6	0	95
BOONE	2,266	135	8	2,134
BUCHANAN	1,322	22	1	1,300
BUTLER	798	48	0	752
CALDWELL	13	0	0	13
CALLAWAY	256	33	0	224
CAMDEN	174	20	0	154
CAPE GIRARDEAU	1,116	64	1	1,067
CARROLL	49	2	0	47
CARTER	39	3	0	36
CASS	764	34	3	727
CEDAR	189	5	0	184
CHARITON	41	4	0	40
CHRISTIAN	724	59	9	665
CLARK	49	6	1	42
CLAY	1,560	54	17	1,489
CLINTON	52	2	2	48
COLE	623	61	0	565
COOPER	189	17	0	177
CRAWFORD	216	40	0	177
DADE	46	3	0	43
DALLAS	105	5	0	100
DAVISS	34	6	0	28
DE KALB	52	7	0	45
DENT	100	22	1	80
DOUGLAS	61	6	0	55
DUNKLIN	479	52	0	428
FRANKLIN	602	89	2	527
GASCONADE	126	18	0	108
GENTRY	46	7	1	39
GREENE	2,912	396	7	2,530
GRUNDY	86	19	1	68
HARRISON	84	5	0	79
HENRY	255	26	1	233
HICKORY	57	4	0	53
HOLT	10	3	0	7
HOWARD	67	2	0	65
HOWELL	457	19	1	440
IRON	61	9	0	54
JACKSON	12,062	884	133	11,124
JASPER	1,102	179	6	933
JEFFERSON	1,690	185	7	1,511
JOHNSON	459	29	0	430
KNOX	36	3	0	33
LACLEDE	227	20	1	206
LAFAYETTE	313	26	3	284
LAWRENCE	270	34	0	239
LEWIS	70	2	0	68
LINCOLN	310	46	0	265
LINN	109	26	0	83
LIVINGSTON	191	8	0	184
MACON	108	32	0	81

**Table 8. Child Care Block Grant Recipients by Eligibility Category FY 2008 (Continued)**

COUNTY	TOTAL RECIPIENTS	FCS/AC/CTS/IIS*	ADOPTION SUBSIDY	INCOME ELIGIBLE
MADISON	222	20	2	202
MARIES	22	3	0	19
MARION	421	19	0	405
MCDONALD	126	50	0	76
MERCER	13	0	0	13
MILLER	132	21	1	110
MISSISSIPPI	459	11	0	448
MONITEAU	128	18	3	107
MONROE	62	1	0	61
MONTGOMERY	57	4	0	53
MORGAN	134	12	0	122
NEW MADRID	345	20	0	329
NEWTON	529	98	9	428
NODAWAY	67	11	3	53
OREGON	123	9	0	114
OSAGE	60	12	0	48
OZARK	26	4	0	22
PEMISCOT	405	30	0	375
PERRY	163	11	0	152
PETTIS	512	29	0	486
PHELPS	362	50	11	302
PIKE	87	17	0	70
PLATTE	446	21	4	427
POLK	288	23	0	266
PULASKI	213	21	8	185
PUTNAM	26	5	0	21
RALLS	45	2	0	43
RANDOLPH	415	29	0	391
RAY	142	3	0	139
REYNOLDS	18	0	0	18
RIPLEY	182	28	0	158
SALINE	249	34	3	217
SCHUYLER	41	7	0	34
SCOTLAND	26	6	0	20
SCOTT	1,032	89	0	958
SHANNON	32	0	0	32
SHELBY	36	3	0	33
ST. CHARLES	2,187	109	21	2,066
ST. CLAIR	49	4	0	45
ST. FRANCOIS	923	85	4	844
ST. LOUIS CITY	16,397	504	77	15,866
ST. LOUIS COUNTY	17,808	560	16	17,296
STE. GENEVIEVE	196	11	2	183
STODDARD	235	73	0	168
STONE	182	32	0	154
SULLIVAN	38	8	0	30
TANEY	318	68	4	248
TEXAS	151	37	3	111
VERNON	220	13	0	208
WARREN	171	16	0	157
WASHINGTON	306	61	2	248
WAYNE	133	18	0	115
WEBSTER	270	31	4	235
WORTH	8	2	0	6
WRIGHT	99	12	0	87
OTHER*	13	2	11	0
<b>STATE TOTAL</b>	<b>77,192</b>	<b>4,850</b>	<b>394</b>	<b>72,470</b>

\*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

**Table 9. Children's Services Expenditures FY 2008**

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
ADAIR	\$1,292,883	\$221,100	\$84,826	\$50,479	\$14,537
ANDREW	\$36,381	\$4,859	\$0	\$0	\$1,751
ATCHISON	\$10,346	\$4,417	\$0	\$0	\$2,150
AUDRAIN	\$498,566	\$43,170	\$133,150	\$264	\$4,690
BARRY	\$1,324,756	\$270,752	\$918	-\$24,026	\$23,226
BARTON	\$321,764	\$40,043	\$34,826	\$24,621	\$7,187
BATES	\$489,864	\$114,519	\$53,611	\$13,659	\$5,275
BENTON	\$231,390	\$32,920	\$0	\$2,357	\$3,347
BOLLINGER	\$87,544	\$59,731	\$227	\$0	\$1,415
BOONE	\$4,590,348	\$733,654	\$116,526	\$101,219	\$158,438
BUCHANAN	\$1,137,376	\$92,132	\$106,750	\$0	\$20,940
BUTLER	\$1,055,161	\$310,378	\$112,516	\$35,900	\$30,245
CALDWELL	\$27,033	\$21,214	\$0	\$0	\$1,632
CALLAWAY	\$1,539,032	\$405,350	\$27,696	\$35,670	\$32,859
CAMDEN	\$656,455	\$205,685	\$271	\$713	\$84,122
CAPE GIRARDEAU	\$1,842,891	\$325,718	\$132,729	\$50,679	\$34,954
CARROLL	\$17,000	\$7,420	\$0	\$0	\$226
CARTER	\$79,121	\$19,043	\$84	\$4,606	\$2,449
CASS	\$2,016,128	\$205,077	\$950	\$22,528	\$75,081
CEDAR	\$384,758	\$54,435	\$0	\$29,862	\$5,234
CHARITON	\$189,579	\$78,348	\$13	\$0	\$7,733
CHRISTIAN	\$2,082,414	\$303,053	\$2,505	\$114,163	\$58,450
CLARK	\$502,115	\$64,984	\$0	\$13,436	\$15,242
CLAY	\$3,009,543	\$229,354	\$235,192	\$37,225	\$37,788
CLINTON	\$821,770	\$67,008	\$50,738	\$22,082	\$6,098
COLE	\$2,283,279	\$301,218	\$181,865	\$77,193	\$95,067
COOPER	\$82,289	\$54,945	\$863	\$0	\$1,621
CRAWFORD	\$1,041,444	\$264,517	\$979	\$72,561	\$35,173
DADE	\$256,782	\$62,872	\$0	\$1,096	\$2,970
DALLAS	\$250,618	\$89,727	\$0	\$5,361	\$9,013
DAVISS	\$172,282	\$44,598	\$0	\$12,414	\$8,222
DE KALB	\$109,237	\$50,799	\$0	\$4,168	\$1,187
DENT	\$1,424,034	\$204,957	\$18	\$24,558	\$8,353
DOUGLAS	\$212,060	\$26,511	\$383	\$1,162	\$1,363
DUNKLIN	\$654,320	\$279,739	\$200	\$26,314	\$62,740
FRANKLIN	\$2,114,808	\$498,217	\$103,380	\$26,374	\$109,080
GASCONADE	\$191,155	\$52,985	\$220	\$0	\$5,937
GENTRY	\$62,232	\$38,123	\$0	\$677	\$1,998
GREENE	\$10,362,692	\$1,737,660	\$284,891	\$549,893	\$499,701
GRUNDY	\$427,696	\$172,882	\$461	\$3,929	\$9,051
HARRISON	\$177,830	\$68,827	\$929	\$968	\$8,175
HENRY	\$519,494	\$161,620	\$642	\$9,650	\$22,308
HICKORY	\$98,319	\$38,452	\$0	\$0	\$3,382
HOLT	\$34,120	\$30,464	\$0	\$0	\$1,154
HOWARD	\$140,892	\$19,322	\$0	\$474	\$6,963
HOWELL	\$1,279,268	\$177,375	\$51,784	\$78,672	\$76,406
IRON	\$196,669	\$66,911	\$91	\$5,478	\$2,123
JACKSON	\$29,629,021	\$2,789,262	\$558,216	\$1,451,705	\$2,748,714
JASPER	\$8,271,168	\$1,302,277	\$44,049	\$796,934	\$319,415
JEFFERSON	\$4,196,399	\$631,570	\$209,303	\$33,743	\$33,911
JOHNSON	\$1,739,394	\$183,803	\$201,493	\$75,937	\$20,236
KNOX	\$168,629	\$24,771	\$0	\$2,630	\$2,854
LACLEDE	\$814,461	\$347,611	\$403	\$12,060	\$61,682
LAFAYETTE	\$700,479	\$103,809	\$417	\$74,791	\$28,844
LAWRENCE	\$2,111,125	\$335,380	\$140,263	\$53,794	\$93,268
LEWIS	\$256,817	\$61,415	\$39	\$4,697	\$4,820
LINCOLN	\$1,383,574	\$260,941	\$1,043	\$33,549	\$18,168
LINN	\$508,608	\$133,849	\$406	\$1,806	\$6,572
LIVINGSTON	\$259,681	\$100,932	\$24	\$682	\$4,260
MACON	\$823,663	\$124,951	\$45,367	\$75,700	\$24,720

**Table 9. Children's Services Expenditures FY 2008 (Continued)**

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
MADISON	\$191,153	\$49,589	\$645	\$552	\$5,373
MARIES	\$27,155	\$19,362	\$0	\$0	\$3,411
MARION	\$579,994	\$139,741	\$363	\$680	\$2,895
MCDONALD	\$1,161,574	\$295,519	\$1,358	\$106,205	\$84,321
MERCER	\$3,619	\$0	\$0	\$0	\$0
MILLER	\$434,865	\$130,215	\$29	\$15,242	\$25,924
MISSISSIPPI	\$81,164	\$21,734	\$806	\$0	\$1,282
MONITEAU	\$173,449	\$50,718	\$0	\$1,331	\$9,767
MONROE	\$193,931	\$12,126	\$209	\$0	\$1,407
MONTGOMERY	\$627,833	\$99,747	\$270	\$4,692	\$18,518
MORGAN	\$209,580	\$94,661	\$0	\$0	\$16,392
NEW MADRID	\$400,993	\$149,853	\$122	\$2,122	\$10,637
NEWTON	\$2,995,031	\$631,321	\$1,357	\$44,466	\$209,132
NODAWAY	\$371,846	\$77,815	\$310	\$3,820	\$3,234
OREGON	\$496,923	\$61,870	\$688	-\$39,985	\$9,326
OSAGE	\$121,834	\$33,345	\$0	\$163	\$2,356
OZARK	\$136,053	\$19,608	\$156	\$2,057	\$164
PEMISCOT	\$767,223	\$159,254	\$0	\$22,830	\$33,071
PERRY	\$106,617	\$27,380	\$191	\$7,885	\$3,695
PETTIS	\$935,063	\$134,476	\$155,047	\$10,937	\$18,182
PHELPS	\$2,208,176	\$490,017	\$0	\$75,928	\$64,688
PIKE	\$497,367	\$121,021	\$393	\$4,559	\$6,725
PLATTE	\$380,348	\$85,206	\$0	\$3,226	\$77,680
POLK	\$525,563	\$74,395	\$17	\$95,677	\$7,817
PULASKI	\$1,212,126	\$165,035	\$0	\$15,426	\$23,828
PUTNAM	\$193,654	\$32,794	\$17	\$0	\$6,062
RALLS	\$82,348	\$15,288	\$66	\$925	\$221
RANDOLPH	\$1,270,882	\$210,022	\$798	\$34,616	\$32,327
RAY	\$399,714	\$26,849	\$3	\$11,008	\$2,677
REYNOLDS	\$157,993	\$9,854	\$143,444	\$0	\$1,454
RIPLEY	\$473,411	\$89,043	\$257	\$6,978	\$3,138
SALINE	\$1,279,008	\$216,951	\$152	\$67,961	\$10,113
SCHUYLER	\$226,865	\$43,502	\$56,180	\$136	\$4,928
SCOTLAND	\$191,637	\$62,053	\$863	\$0	\$6,432
SCOTT	\$1,243,363	\$156,287	\$50,099	\$1,141	\$22,703
SHANNON	\$295,024	\$7,043	\$30	\$17,338	\$3,457
SHELBY	\$260,290	\$31,365	\$6,130	\$3,914	\$5,310
ST. CHARLES	\$3,250,240	\$322,788	\$3,038	\$45,650	\$78,619
ST. CLAIR	\$686,501	\$49,566	\$0	\$95,951	\$4,327
ST. FRANCOIS	\$2,313,084	\$415,201	\$176,580	\$26,752	\$47,705
ST. LOUIS CITY	\$19,294,509	\$1,477,403	\$1,792,205	\$404,510	\$1,218,744
ST. LOUIS COUNTY	\$14,130,763	\$1,674,141	\$5,371	\$329,289	\$529,965
STE. GENEVIEVE	\$216,465	\$38,107	\$204	\$1,542	\$4,536
STODDARD	\$1,469,460	\$360,851	\$1,796	\$44,714	\$105,966
STONE	\$1,150,741	\$295,903	\$1,146	\$102,529	\$37,485
SULLIVAN	\$134,994	\$38,959	\$66	\$0	\$3,517
TANEY	\$2,257,252	\$462,330	\$101,822	\$86,633	\$59,222
TEXAS	\$671,930	\$243,283	\$0	\$2,378	\$13,317
VERNON	\$374,306	\$117,197	\$142	\$2,623	\$8,564
WARREN	\$626,613	\$186,725	\$204	-\$1,829	\$12,358
WASHINGTON	\$846,741	\$275,000	\$490	\$4,047	\$9,337
WAYNE	\$572,757	\$187,953	\$328	\$15,584	\$22,122
WEBSTER	\$1,438,333	\$167,482	\$112	\$22,824	\$33,016
WORTH	\$2,386	\$2,031	\$0	\$0	\$355
WRIGHT	\$620,697	\$158,332	\$594	\$35,269	\$11,854
OTHER*	\$48,671	\$0	\$48,671	\$0	\$0
<b>STATE TOTAL</b>	<b>\$168,218,866</b>	<b>\$25,275,962</b>	<b>\$5,474,028</b>	<b>\$5,794,702</b>	<b>\$7,914,175</b>

\*The Other category of county includes Area Office.

**Table 9. Children's Services Expenditures FY 2008 (Continued)**

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	\$14,350	\$178,905	\$915	\$42,585	\$17,637	\$667,549
ANDREW	\$849	\$19,020	\$3,380	\$4,837	\$0	\$1,684
ATCHISON	\$0	\$3,779	\$0	\$0	\$0	\$0
AUDRAIN	\$2,552	\$180,435	\$2,929	\$36,601	\$0	\$94,776
BARRY	\$23,129	\$367,482	\$994	\$134,974	\$25,771	\$501,535
BARTON	\$1,407	\$130,958	\$403	\$24,536	\$10,050	\$47,733
BATES	\$13,912	\$69,448	\$1,435	\$34,282	\$592	\$183,131
BENTON	\$3,563	\$3,300	\$5,737	\$23,535	\$0	\$156,630
BOLLINGER	\$5,379	\$5,415	\$0	\$1,464	\$8,750	\$5,163
BOONE	\$253,389	\$1,716,515	\$112,987	\$215,029	\$58,177	\$1,124,415
BUCHANAN	\$46,312	\$759,979	\$3,186	\$26,348	\$0	\$81,729
BUTLER	\$57,208	\$372,797	\$0	\$44,204	\$0	\$91,912
CALDWELL	\$1,460	\$0	\$0	\$0	\$0	\$2,726
CALLAWAY	\$51,172	\$502,977	\$28,510	\$85,362	\$26,785	\$342,652
CAMDEN	\$21,050	\$281,865	\$0	\$33,041	\$0	\$29,707
CAPE GIRARDEAU	\$84,641	\$845,723	\$12,965	\$94,177	\$1,264	\$260,041
CARROLL	\$3,564	\$5,789	\$0	\$0	\$0	\$0
CARTER	\$1,796	\$10,248	\$0	\$9,169	\$0	\$31,726
CASS	\$54,867	\$994,529	\$16,463	\$119,669	\$25,880	\$501,085
CEDAR	\$4,035	\$200,743	\$80	\$31,511	\$0	\$58,859
CHARITON	\$1,953	\$6,948	\$0	\$25,593	\$150	\$68,842
CHRISTIAN	\$104,602	\$852,163	\$16,862	\$92,784	\$18,779	\$519,053
CLARK	\$3,481	\$32,215	\$320	\$27,376	\$314	\$344,747
CLAY	\$132,880	\$1,927,235	\$4,097	\$94,385	\$6,609	\$304,778
CLINTON	\$9,052	\$468,330	\$0	\$35,503	\$6,724	\$156,235
COLE	\$76,349	\$777,606	\$40,326	\$130,988	\$31,979	\$570,688
COOPER	\$11,104	\$3,648	\$0	\$10,108	\$0	\$0
CRAWFORD	\$60,774	\$5,749	\$0	\$68,376	\$35,540	\$497,774
DADE	\$1,892	\$103,640	\$0	\$11,777	\$0	\$72,536
DALLAS	\$4,009	\$11,899	\$10,953	\$46,766	\$12,480	\$60,411
DAVISS	\$3,061	\$21,915	\$2,326	\$11,546	\$0	\$68,199
DE KALB	\$5,130	\$13,435	\$0	\$7,970	\$0	\$26,549
DENT	\$21,751	\$876,852	\$2,060	\$63,803	\$7,905	\$213,777
DOUGLAS	\$8,044	\$68,129	\$0	\$4,336	\$2,550	\$99,583
DUNKLIN	\$64,602	\$21,982	\$4,364	\$73,245	\$1,784	\$119,350
FRANKLIN	\$187,708	\$762,025	\$16,349	\$131,106	\$15,965	\$264,604
GASCONADE	\$12,742	\$76,596	\$0	\$26,739	\$0	\$15,935
GENTRY	\$453	\$0	\$0	\$2,873	\$0	\$18,107
GREENE	\$871,363	\$3,159,347	\$124,332	\$387,530	\$130,534	\$2,617,441
GRUNDY	\$33,305	\$1,216	\$0	\$37,963	\$7,337	\$161,554
HARRISON	\$9,943	\$0	\$847	\$14,224	\$0	\$73,918
HENRY	\$34,849	\$14,625	\$1,033	\$32,654	\$342	\$241,770
HICKORY	\$1,655	\$10,226	-\$1,786	\$9,432	\$0	\$36,958
HOLT	\$2,200	\$0	\$0	\$302	\$0	\$0
HOWARD	\$3,096	\$72,927	\$445	\$9,903	\$0	\$27,762
HOWELL	\$22,623	\$170,804	\$25,128	\$66,378	\$400	\$609,699
IRON	\$13,249	\$10,456	\$0	\$7,063	\$2,277	\$89,020
JACKSON	\$2,243,429	\$12,094,695	\$41,876	\$706,009	\$356,254	\$6,638,860
JASPER	\$284,067	\$2,175,523	\$129,667	\$305,757	\$57,422	\$2,856,057
JEFFERSON	\$410,885	\$2,220,494	\$23,871	\$232,597	\$39,483	\$360,542
JOHNSON	\$55,614	\$399,169	\$0	\$168,764	\$18,513	\$615,865
KNOX	\$940	\$33,093	\$8,094	\$8,911	\$10,560	\$76,777
LACLEDE	\$27,677	\$156,433	\$499	\$84,947	\$0	\$123,150
LAFAYETTE	\$23,875	\$13,529	\$752	\$36,289	\$12,433	\$405,739
LAWRENCE	\$53,246	\$747,963	\$0	\$89,229	\$120	\$597,862
LEWIS	\$2,303	\$48,204	\$4,700	\$11,555	\$0	\$119,083
LINCOLN	\$48,163	\$483,168	\$1,525	\$87,777	\$32,957	\$416,283
LINN	\$20,774	\$144,637	\$1,701	\$52,362	\$0	\$146,501
LIVINGSTON	\$19,932	\$7,812	\$0	\$38,992	\$0	\$87,048
MACON	\$26,819	\$139,432	\$0	\$48,941	\$1,957	\$335,778

**Table 9. Children's Services Expenditures FY 2008 (Continued)**

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	\$25,645	\$7,904	\$0	\$25,126	\$0	\$76,318
MARIES	\$0	\$4,382	\$0	\$0	\$0	\$0
MARION	\$30,292	\$220,624	\$5,539	\$49,918	\$0	\$129,942
MCDONALD	\$46,375	\$0	\$4,554	\$79,583	\$0	\$543,659
MERCER	\$0	\$3,619	\$0	\$0	\$0	\$0
MILLER	\$25,041	\$185,617	\$80	\$25,315	\$5,425	\$21,976
MISSISSIPPI	\$17,981	\$38,402	\$0	\$957	\$0	\$0
MONITEAU	\$9,290	\$46,492	\$0	\$2,713	\$0	\$53,136
MONROE	\$3,269	\$108,439	\$4,948	\$15,231	\$25,125	\$23,176
MONTGOMERY	\$11,728	\$214,563	\$12	\$39,915	\$1,482	\$236,907
MORGAN	\$6,481	\$49,061	\$17,202	\$15,780	\$0	\$10,004
NEW MADRID	\$27,476	\$9,109	\$1,191	\$36,354	\$0	\$164,129
NEWTON	\$68,147	\$1,091,433	\$41,723	\$137,125	\$141	\$770,186
NODAWAY	\$12,666	\$232,725	\$4,270	\$13,570	\$0	\$23,436
OREGON	\$9,188	\$58,554	\$1,323	\$42,811	\$300	\$352,848
OSAGE	\$8,332	\$34,855	-\$749	\$5,883	\$0	\$37,649
OZARK	\$615	\$40,972	\$0	\$6,752	\$192	\$65,536
PEMISCOT	\$7,647	\$373,308	\$0	\$44,237	\$70	\$126,806
PERRY	\$9,909	\$2,912	\$5,190	\$17,125	\$0	\$32,329
PETTIS	\$45,345	\$516,721	\$0	\$35,864	\$0	\$18,489
PHELPS	\$83,838	\$734,149	\$32,225	\$136,575	\$5,438	\$585,319
PIKE	\$17,775	\$171,717	\$160	\$32,464	\$4,950	\$137,603
PLATTE	\$41,833	\$2,128	\$760	\$35,868	\$27,121	\$106,526
POLK	\$21,303	\$95,454	\$0	\$57,677	\$200	\$173,022
PULASKI	\$21,735	\$652,158	\$40	\$76,398	\$0	\$257,505
PUTNAM	\$2,833	\$118,580	\$0	\$13,025	\$0	\$20,344
RALLS	\$5,874	\$22,685	\$0	\$732	\$0	\$36,557
RANDOLPH	\$40,215	\$501,912	\$6,083	\$111,549	\$11,150	\$322,211
RAY	\$4,005	\$247,706	\$920	\$1,752	\$0	\$104,794
REYNOLDS	\$0	\$608	-\$47	\$306	\$0	\$2,374
RIPLEY	\$10,402	\$276,129	\$1,042	\$27,940	\$554	\$57,927
SALINE	\$56,841	\$638,270	\$2,529	\$83,788	\$0	\$202,404
SCHUYLER	\$17	\$37,463	\$8,527	\$16,473	\$200	\$59,439
SCOTLAND	\$9,811	\$44,055	\$0	\$4,616	\$0	\$63,807
SCOTT	\$58,722	\$738,116	\$3,980	\$43,825	\$0	\$168,491
SHANNON	\$0	\$99,517	-\$1,827	\$16,337	\$200	\$152,930
SHELBY	\$0	\$127,767	\$0	\$11,509	\$0	\$74,294
ST. CHARLES	\$287,732	\$1,829,637	\$32,038	\$151,522	\$10,847	\$488,369
ST. CLAIR	\$5,289	\$245,365	\$0	\$19,143	\$0	\$266,861
ST. FRANCOIS	\$124,740	\$1,017,680	\$20,966	\$114,619	\$3,600	\$365,242
ST. LOUIS CITY	\$1,570,155	\$8,743,897	\$73,825	\$301,904	\$351,031	\$3,360,836
ST. LOUIS COUNTY	\$1,347,793	\$6,200,697	\$73,132	\$421,320	\$336,953	\$3,212,103
STE. GENEVIEVE	\$10,067	\$14,830	\$0	\$34,075	\$530	\$112,573
STODDARD	\$60,937	\$589,933	\$5,524	\$103,309	\$1,510	\$194,921
STONE	\$29,878	\$246,155	\$20,919	\$79,809	\$20,348	\$316,570
SULLIVAN	\$39	\$0	\$0	\$12,327	\$0	\$80,087
TANEY	\$96,434	\$265,225	\$43,720	\$93,326	\$9,378	\$1,039,163
TEXAS	\$24,665	\$25,921	\$357	\$37,659	\$375	\$323,975
VERNON	\$13,506	\$110,269	\$23,297	\$15,777	\$15,433	\$67,498
WARREN	\$35,373	\$228,296	\$439	\$45,369	\$35,214	\$84,464
WASHINGTON	\$93,381	\$60,573	\$22,874	\$30,938	\$383	\$349,719
WAYNE	\$22,365	\$4,520	\$25,670	\$44,677	\$0	\$249,538
WEBSTER	\$31,629	\$872,344	\$21,270	\$72,002	\$0	\$217,655
WORTH	\$0	\$0	\$0	\$0	\$0	\$0
WRIGHT	\$1,784	\$191,523	\$0	\$28,951	\$17,409	\$174,981
OTHER*	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTAL</b>	<b>\$10,060,633</b>	<b>\$63,178,998</b>	<b>\$1,154,031</b>	<b>\$7,135,994</b>	<b>\$1,871,833</b>	<b>\$40,358,511</b>

\*The Other category of county includes Area Office.

\*\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

**Table 10. Children's Services Recipients FY 2008**

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
ADAIR	73	4	27	40	18
ANDREW	4	0	1	5	3
ATCHISON	6	0	0	2	0
AUDRAIN	20	10	6	15	1
BARRY	113	6	20	60	20
BARTON	19	1	7	17	2
BATES	33	1	7	18	7
BENTON	15	0	9	11	3
BOLLINGER	28	2	1	5	9
BOONE	296	4	88	240	125
BUCHANAN	43	11	3	30	20
BUTLER	120	10	7	80	54
CALDWELL	6	0	0	8	2
CALLAWAY	90	4	25	92	29
CAMDEN	72	2	3	63	17
CAPE GIRARDEAU	170	9	13	56	60
CARROLL	2	0	0	10	2
CARTER	5	2	2	3	2
CASS	102	6	30	31	23
CEDAR	18	0	7	14	4
CHARITON	26	0	3	9	6
CHRISTIAN	155	7	54	79	57
CLARK	32	0	10	32	6
CLAY	100	5	17	54	48
CLINTON	26	0	11	14	3
COLE	129	2	34	106	55
COOPER	31	4	0	15	16
CRAWFORD	102	2	23	66	33
DADE	11	0	5	9	3
DALLAS	35	0	9	22	7
DAVISS	15	0	4	7	4
DE KALB	17	0	3	5	4
DENT	92	1	14	21	23
DOUGLAS	13	3	11	12	2
DUNKLIN	153	1	64	91	42
FRANKLIN	186	1	12	113	71
GASCONADE	25	1	0	16	12
GENTRY	14	0	1	1	2
GREENE	781	15	196	738	398
GRUNDY	47	3	9	15	17
HARRISON	21	2	3	12	6
HENRY	60	4	9	39	22
HICKORY	11	0	1	12	2
HOLT	7	0	0	5	3
HOWARD	10	0	1	8	2
HOWELL	82	13	28	41	20
IRON	52	1	3	5	10
JACKSON	1,506	65	530	2,008	874
JASPER	528	13	171	423	183
JEFFERSON	426	18	36	208	184
JOHNSON	84	3	32	44	28
KNOX	11	0	4	5	1
LACLEDE	162	3	16	134	23
LAFAYETTE	50	2	18	38	16
LAWRENCE	127	15	32	73	34
LEWIS	27	1	5	14	2
LINCOLN	116	5	19	66	35
LINN	59	4	6	12	18
LIVINGSTON	30	1	3	4	10
MACON	68	0	13	47	31

**Table 10. Children's Services Recipients FY 2008 (Continued)**

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
MADISON	17	4	5	7	15
MARIES	9	0	0	4	0
MARION	70	2	4	34	19
MCDONALD	117	9	18	87	47
MERCER	0	0	0	0	0
MILLER	60	0	5	83	24
MISSISSIPPI	16	1	0	9	12
MONITEAU	14	0	3	19	6
MONROE	9	1	2	4	1
MONTGOMERY	44	1	11	25	13
MORGAN	39	0	1	17	14
NEW MADRID	70	1	19	24	23
NEWTON	292	13	52	224	86
NODAWAY	31	1	1	14	8
OREGON	31	5	8	13	10
OSAGE	16	0	2	6	6
OZARK	13	1	5	9	1
PEMISCOT	65	0	25	24	20
PERRY	31	2	3	10	12
PETTIS	70	2	2	38	28
PHELPS	187	0	26	92	53
PIKE	64	2	5	37	21
PLATTE	36	0	4	117	16
POLK	54	1	8	17	19
PULASKI	132	0	15	46	31
PUTNAM	13	1	1	8	2
RALLS	4	1	2	3	2
RANDOLPH	75	2	26	61	28
RAY	9	0	6	11	2
REYNOLDS	9	1	0	3	0
RIPLEY	28	2	5	16	11
SALINE	81	2	13	71	36
SCHUYLER	12	1	2	13	1
SCOTLAND	15	4	2	19	5
SCOTT	84	0	9	50	64
SHANNON	10	1	6	1	0
SHELBY	24	2	5	16	0
ST. CHARLES	189	8	27	184	113
ST. CLAIR	20	0	9	9	5
ST. FRANCOIS	135	13	17	63	91
ST. LOUIS CITY	803	47	197	1,390	505
ST. LOUIS COUNTY	891	29	249	991	510
STE. GENEVIEVE	13	1	3	7	7
STODDARD	208	8	87	174	72
STONE	107	5	20	47	33
SULLIVAN	27	1	2	14	1
TANEY	206	22	66	123	66
TEXAS	82	0	12	49	24
VERNON	40	2	8	30	13
WARREN	74	2	8	58	22
WASHINGTON	99	5	16	32	48
WAYNE	74	4	13	15	15
WEBSTER	69	2	14	60	25
WORTH	0	0	0	1	0
WRIGHT	57	7	18	56	5
OTHER*	0	0	0	0	0
<b>STATE TOTAL</b>	<b>11,607</b>	<b>486</b>	<b>2,733</b>	<b>9,958</b>	<b>4,905</b>

\*The Other category of county includes Area Office.

**Table 10. Children's Services Recipients FY 2008 (Continued)**

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	38	5	26	2	34
ANDREW	4	2	3	0	1
ATCHISON	1	0	0	0	0
AUDRAIN	41	2	10	0	8
BARRY	101	2	66	5	21
BARTON	33	1	8	1	6
BATES	22	2	13	1	8
BENTON	2	2	6	0	9
BOLLINGER	3	0	6	1	2
BOONE	314	51	93	8	99
BUCHANAN	174	5	22	0	8
BUTLER	85	0	42	0	8
CALDWELL	0	1	0	0	1
CALLAWAY	96	11	44	5	38
CAMDEN	66	2	40	0	6
CAPE GIRARDEAU	185	6	70	2	18
CARROLL	1	0	0	0	0
CARTER	3	1	1	0	2
CASS	202	4	52	3	31
CEDAR	50	1	10	0	4
CHARITON	2	0	14	1	2
CHRISTIAN	192	2	74	6	45
CLARK	8	1	14	2	16
CLAY	377	10	63	1	19
CLINTON	121	0	15	1	8
COLE	162	20	73	4	50
COOPER	1	1	13	0	1
CRAWFORD	4	0	51	2	20
DADE	28	1	10	0	5
DALLAS	5	3	19	2	7
DAVISS	1	3	7	0	3
DE KALB	4	0	5	0	3
DENT	213	3	69	3	16
DOUGLAS	15	1	6	1	8
DUNKLIN	17	7	37	4	10
FRANKLIN	165	12	89	8	26
GASCONADE	21	1	15	0	2
GENTRY	0	0	5	0	1
GREENE	665	31	320	19	157
GRUNDY	1	1	17	1	9
HARRISON	0	1	14	0	3
HENRY	6	5	28	1	12
HICKORY	2	1	4	0	1
HOLT	0	0	1	0	0
HOWARD	14	1	6	0	2
HOWELL	43	6	42	2	25
IRON	1	0	10	3	4
JACKSON	2,328	86	366	50	438
JASPER	585	26	165	9	150
JEFFERSON	486	12	174	7	42
JOHNSON	101	2	64	4	32
KNOX	10	1	2	1	4
LACLEDE	48	3	61	0	19
LAFAYETTE	4	2	23	4	19
LAWRENCE	174	1	59	2	24
LEWIS	11	1	3	0	6
LINCOLN	108	3	46	2	19
LINN	33	4	28	0	12
LIVINGSTON	1	1	14	0	3
MACON	39	0	27	2	22

**Table 10. Children's Services Recipients FY 2008 (Continued)**

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	2	0	7	0	5
MARIES	2	0	0	0	0
MARION	55	5	27	0	10
MCDONALD	0	6	37	0	27
MERCER	1	0	0	0	0
MILLER	36	3	29	1	6
MISSISSIPPI	12	0	2	0	0
MONITEAU	9	0	8	0	4
MONROE	29	1	6	1	5
MONTGOMERY	53	2	26	3	12
MORGAN	12	2	6	0	4
NEW MADRID	4	3	23	0	9
NEWTON	269	14	104	1	52
NODAWAY	67	2	15	0	4
OREGON	15	0	13	1	10
OSAGE	7	1	7	0	5
OZARK	14	1	2	1	5
PEMISCOT	85	0	24	1	4
PERRY	1	2	9	0	5
PETTIS	112	0	30	0	5
PHELPS	164	5	78	2	36
PIKE	34	1	23	1	12
PLATTE	2	1	18	2	4
POLK	25	0	19	1	8
PULASKI	156	1	37	0	15
PUTNAM	34	1	5	0	2
RALLS	8	0	2	0	2
RANDOLPH	94	3	46	3	22
RAY	54	1	4	0	3
REYNOLDS	1	1	1	0	2
RIPLEY	52	2	19	1	5
SALINE	151	2	36	0	15
SCHUYLER	8	2	7	1	4
SCOTLAND	11	0	9	0	5
SCOTT	155	1	32	0	10
SHANNON	28	3	6	1	8
SHELBY	29	0	14	0	5
ST. CHARLES	359	18	83	5	40
ST. CLAIR	61	0	11	0	9
ST. FRANCOIS	225	3	91	2	23
ST. LOUIS CITY	1,951	74	166	57	250
ST. LOUIS COUNTY	1,329	73	255	36	235
STE. GENEVIEVE	4	0	10	1	6
STODDARD	142	4	95	4	9
STONE	67	3	60	7	22
SULLIVAN	0	0	4	0	2
TANEY	76	12	81	3	62
TEXAS	12	1	28	1	13
VERNON	30	3	12	2	8
WARREN	57	2	37	2	6
WASHINGTON	15	6	31	2	19
WAYNE	2	2	21	0	15
WEBSTER	208	6	54	0	15
WORTH	0	0	0	0	0
WRIGHT	45	2	18	2	14
OTHER*	0	0	0	0	0
<b>STATE TOTAL</b>	<b>13,791</b>	<b>626</b>	<b>4,353</b>	<b>315</b>	<b>2,627</b>

\*The Other category of county includes Area Office.

\*\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

**Table 11. Child Abuse/Neglect Reported Incidents FY 2008**

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2007	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	191	-13.2	8	4.2	120	62.8	63	33.0
ANDREW	129	9.3	10	7.8	73	56.6	46	35.7
ATCHISON	37	-22.9	1	2.7	23	62.2	13	35.1
AUDRAIN	281	18.6	36	12.8	141	50.2	104	37.0
BARRY	402	-10.5	42	10.4	233	58.0	127	31.6
BARTON	122	-9.0	14	11.5	72	59.0	36	29.5
BATES	159	-11.7	14	8.8	91	57.2	54	34.0
BENTON	122	-20.8	9	7.4	50	41.0	63	51.6
BOLLINGER	133	46.2	10	7.5	82	61.7	41	30.8
BOONE	1,200	4.4	66	5.5	591	49.3	543	45.3
BUCHANAN	1,180	-2.2	93	7.9	589	49.9	498	42.2
BUTLER	563	3.9	58	10.3	289	51.3	216	38.4
CALDWELL	89	6.0	9	10.1	42	47.2	38	42.7
CALLAWAY	471	-1.3	18	3.8	252	53.5	201	42.7
CAMDEN	350	18.2	53	15.1	160	45.7	137	39.1
CAPE GIRARDEAU	575	2.7	39	6.8	357	62.1	179	31.1
CARROLL	95	-13.6	6	6.3	53	55.8	36	37.9
CARTER	60	-9.1	6	10.0	27	45.0	27	45.0
CASS	711	1.6	25	3.5	347	48.8	339	47.7
CEDAR	159	1.3	7	4.4	105	66.0	47	29.6
CHARITON	62	-7.5	12	19.4	31	50.0	19	30.6
CHRISTIAN	581	-9.4	41	7.1	332	57.1	208	35.8
CLARK	46	-9.8	4	8.7	22	47.8	20	43.5
CLAY	1,419	1.6	104	7.3	707	49.8	608	42.8
CLINTON	151	-21.4	7	4.6	83	55.0	61	40.4
COLE	539	0.6	32	5.9	268	49.7	239	44.3
COOPER	189	-1.0	6	3.2	108	57.1	75	39.7
CRAWFORD	246	-2.4	19	7.7	127	51.6	100	40.7
DADE	74	4.2	8	10.8	46	62.2	20	27.0
DALLAS	191	9.8	15	7.9	97	50.8	79	41.4
DAVISS	67	-8.2	6	9.0	33	49.3	28	41.8
DE KALB	76	15.2	9	11.8	43	56.6	24	31.6
DENT	204	0.5	4	2.0	97	47.5	103	50.5
DOUGLAS	138	7.8	16	11.6	67	48.6	55	39.9
DUNKLIN	480	9.6	34	7.1	224	46.7	222	46.3
FRANKLIN	817	0.9	64	7.8	431	52.8	322	39.4
GASCONADE	163	33.6	6	3.7	81	49.7	76	46.6
GENTRY	53	10.4	5	9.4	24	45.3	24	45.3
GREENE	3,198	-4.1	236	7.4	2,411	75.4	551	17.2
GRUNDY	131	10.1	9	6.9	69	52.7	53	40.5
HARRISON	87	-1.1	5	5.7	45	51.7	37	42.5
HENRY	213	-19.0	20	9.4	141	66.2	52	24.4
HICKORY	79	9.7	7	8.9	38	48.1	34	43.0
HOLT	42	-12.5	3	7.1	18	42.9	21	50.0
HOWARD	74	-14.9	7	9.5	42	56.8	25	33.8
HOWELL	596	-4.5	55	9.2	263	44.1	278	46.6
IRON	128	15.3	9	7.0	56	43.8	63	49.2
JACKSON	5,948	3.3	512	8.6	3,489	58.7	1,947	32.7
JASPER	1,483	5.0	93	6.3	744	50.2	646	43.6
JEFFERSON	1,544	4.4	153	9.9	972	63.0	419	27.1
JOHNSON	330	-3.5	23	7.0	170	51.5	137	41.5
KNOX	28	-30.0	0	0.0	14	50.0	14	50.0
LACLEDE	537	-2.2	69	12.8	258	48.0	210	39.1
LAFAYETTE	283	-6.0	25	8.8	113	39.9	145	51.2
LAWRENCE	415	-5.3	37	8.9	249	60.0	129	31.1
LEWIS	75	-19.4	3	4.0	43	57.3	29	38.7
LINCOLN	449	-3.2	62	13.8	231	51.4	156	34.7
LINN	112	-9.7	7	6.3	62	55.4	43	38.4
LIVINGSTON	187	10.7	17	9.1	104	55.6	66	35.3
MACON	133	-3.6	10	7.5	73	54.9	50	37.6

**Table 11. Child Abuse/Neglect Reported Incidents FY 2008 (Continued)**

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2007	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	109	-8.4	7	6.4	57	52.3	45	41.3
MARIES	67	-9.5	8	11.9	33	49.3	26	38.8
MARION	268	-6.3	16	6.0	159	59.3	93	34.7
MCDONALD	280	7.7	35	12.5	138	49.3	107	38.2
MERCER	20	0.0	2	10.0	11	55.0	7	35.0
MILLER	345	14.6	31	9.0	195	56.5	119	34.5
MISSISSIPPI	156	9.1	9	5.8	73	46.8	74	47.4
MONITEAU	136	12.4	10	7.4	95	69.9	31	22.8
MONROE	63	0.0	1	1.6	37	58.7	25	39.7
MONTGOMERY	124	-2.4	18	14.5	60	48.4	46	37.1
MORGAN	224	17.3	20	8.9	109	48.7	95	42.4
NEW MADRID	219	9.0	10	4.6	94	42.9	115	52.5
NEWTON	589	0.9	66	11.2	268	45.5	255	43.3
NODAWAY	106	-1.9	10	9.4	52	49.1	44	41.5
OREGON	122	3.4	2	1.6	55	45.1	65	53.3
OSAGE	85	-5.6	0	0.0	50	58.8	35	41.2
OZARK	85	-13.3	12	14.1	42	49.4	31	36.5
PEMISCOT	290	-9.1	33	11.4	118	40.7	139	47.9
PERRY	163	25.4	14	8.6	99	60.7	50	30.7
PETTIS	488	-5.1	35	7.2	224	45.9	229	46.9
PHELPS	400	-3.4	41	10.3	189	47.3	170	42.5
PIKE	191	0.5	23	12.0	79	41.4	89	46.6
PLATTE	491	-2.0	49	10.0	252	51.3	190	38.7
POLK	360	-2.7	26	7.2	186	51.7	148	41.1
PULASKI	426	13.9	73	17.1	195	45.8	158	37.1
PUTNAM	37	-2.6	5	13.5	15	40.5	17	45.9
RALLS	77	30.5	3	3.9	41	53.2	33	42.9
RANDOLPH	265	-1.5	34	12.8	118	44.5	113	42.6
RAY	241	3.9	10	4.1	134	55.6	97	40.2
REYNOLDS	88	-7.4	7	8.0	44	50.0	37	42.0
RIPLEY	195	-20.7	26	13.3	103	52.8	66	33.8
SALINE	238	9.2	35	14.7	118	49.6	85	35.7
SCHUYLER	35	-14.6	1	2.9	18	51.4	16	45.7
SCOTLAND	29	-14.7	1	3.4	15	51.7	13	44.8
SCOTT	425	-14.7	34	8.0	190	44.7	201	47.3
SHANNON	84	-16.8	5	6.0	40	47.6	39	46.4
SHELBY	70	-23.9	2	2.9	43	61.4	25	35.7
ST. CHARLES	1,599	-2.3	148	9.3	834	52.2	617	38.6
ST. CLAIR	91	-5.2	4	4.4	54	59.3	33	36.3
ST. FRANCOIS	684	-0.9	53	7.7	354	51.8	277	40.5
ST. LOUIS CITY	3,325	1.0	249	7.5	1,482	44.6	1,594	47.9
ST. LOUIS COUNTY	4,474	1.0	316	7.1	2,433	54.4	1,725	38.6
STE. GENEVIEVE	108	-5.3	8	7.4	66	61.1	34	31.5
STODDARD	265	-15.6	47	17.7	128	48.3	90	34.0
STONE	266	-16.4	23	8.6	160	60.2	83	31.2
SULLIVAN	61	-1.6	6	9.8	33	54.1	22	36.1
TANEY	546	-5.7	80	14.7	285	52.2	181	33.2
TEXAS	310	5.1	46	14.8	139	44.8	125	40.3
VERNON	235	-8.2	14	6.0	139	59.1	82	34.9
WARREN	316	4.3	33	10.4	155	49.1	128	40.5
WASHINGTON	277	-3.5	35	12.6	140	50.5	102	36.8
WAYNE	150	4.9	9	6.0	74	49.3	67	44.7
WEBSTER	352	-13.9	19	5.4	196	55.7	137	38.9
WORTH	17	-10.5	3	17.6	9	52.9	5	29.4
WRIGHT	302	-2.3	34	11.3	139	46.0	129	42.7
OTHER*	1,711	-6.9	91	5.3	0	0.0	1,620	94.7
<b>STATE TOTAL</b>	<b>51,277</b>	<b>-0.5</b>	<b>4,210</b>	<b>8.2</b>	<b>26,692</b>	<b>52.1</b>	<b>20,375</b>	<b>39.7</b>

\*The Other category of county includes Area Office, Out Home Investigations and Out of State.

\*\*The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventive Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

**Table 12. Child Abuse/Neglect Reported Children FY 2008**

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2007	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	290	-13.2	13	4.5	195	67.2	82	28.3
ANDREW	177	18.8	11	6.2	96	54.2	70	39.5
ATCHISON	52	-20.0	1	1.9	33	63.5	18	34.6
AUDRAIN	406	15.7	51	12.6	207	51.0	148	36.5
BARRY	580	-19.8	49	8.4	354	61.0	177	30.5
BARTON	214	0.9	23	10.7	126	58.9	65	30.4
BATES	268	-4.6	31	11.6	151	56.3	86	32.1
BENTON	162	-27.4	12	7.4	77	47.5	73	45.1
BOLLINGER	180	27.7	13	7.2	111	61.7	56	31.1
BOONE	1,716	4.6	86	5.0	837	48.8	793	46.2
BUCHANAN	1,791	-1.6	126	7.0	936	52.3	729	40.7
BUTLER	852	-0.7	79	9.3	460	54.0	313	36.7
CALDWELL	120	-12.4	10	8.3	60	50.0	50	41.7
CALLAWAY	679	0.1	25	3.7	356	52.4	298	43.9
CAMDEN	513	16.9	84	16.4	239	46.6	190	37.0
CAPE GIRARDEAU	828	10.5	47	5.7	528	63.8	253	30.6
CARROLL	120	-25.9	6	5.0	70	58.3	44	36.7
CARTER	91	-1.1	8	8.8	38	41.8	45	49.5
CASS	979	-3.2	31	3.2	499	51.0	449	45.9
CEDAR	245	4.7	11	4.5	157	64.1	77	31.4
CHARITON	94	-7.8	21	22.3	41	43.6	32	34.0
CHRISTIAN	796	-11.4	60	7.5	449	56.4	287	36.1
CLARK	65	-14.5	7	10.8	33	50.8	25	38.5
CLAY	1,949	-0.9	126	6.5	973	49.9	850	43.6
CLINTON	225	-16.0	10	4.4	133	59.1	82	36.4
COLE	759	-5.1	42	5.5	397	52.3	320	42.2
COOPER	275	5.8	12	4.4	146	53.1	117	42.5
CRAWFORD	366	-3.7	23	6.3	196	53.6	147	40.2
DADE	107	4.9	12	11.2	61	57.0	34	31.8
DALLAS	263	6.5	19	7.2	134	51.0	110	41.8
DAVISS	108	-5.3	6	5.6	47	43.5	55	50.9
DE KALB	120	20.0	13	10.8	66	55.0	41	34.2
DENT	334	16.0	6	1.8	166	49.7	162	48.5
DOUGLAS	191	-1.0	17	8.9	96	50.3	78	40.8
DUNKLIN	716	13.5	39	5.4	350	48.9	327	45.7
FRANKLIN	1,175	1.0	83	7.1	630	53.6	462	39.3
GASCONADE	268	62.4	6	2.2	138	51.5	124	46.3
GENTRY	81	9.5	7	8.6	36	44.4	38	46.9
GREENE	4,438	-4.2	333	7.5	3,388	76.3	717	16.2
GRUNDY	184	-0.5	12	6.5	88	47.8	84	45.7
HARRISON	132	6.5	9	6.8	71	53.8	52	39.4
HENRY	324	-17.6	26	8.0	222	68.5	76	23.5
HICKORY	105	1.0	9	8.6	52	49.5	44	41.9
HOLT	74	4.2	6	8.1	31	41.9	37	50.0
HOWARD	117	-10.7	9	7.7	71	60.7	37	31.6
HOWELL	866	-6.8	89	10.3	387	44.7	390	45.0
IRON	179	-1.1	12	6.7	86	48.0	81	45.3
JACKSON	8,581	0.3	680	7.9	5,143	59.9	2,758	32.1
JASPER	2,196	3.1	119	5.4	1,111	50.6	966	44.0
JEFFERSON	2,179	5.8	210	9.6	1,334	61.2	635	29.1
JOHNSON	498	-0.6	30	6.0	266	53.4	202	40.6
KNOX	42	-38.2	0	0.0	25	59.5	17	40.5
LACLEDE	838	-3.5	120	14.3	386	46.1	332	39.6
LAFAYETTE	440	-4.1	33	7.5	178	40.5	229	52.0
LAWRENCE	604	-4.1	51	8.4	372	61.6	181	30.0
LEWIS	101	-24.6	3	3.0	61	60.4	37	36.6
LINCOLN	668	-1.9	89	13.3	341	51.0	238	35.6
LINN	177	-3.3	11	6.2	102	57.6	64	36.2
LIVINGSTON	269	0.4	23	8.6	155	57.6	91	33.8
MACON	199	-1.5	14	7.0	112	56.3	73	36.7

**Table 12. Child Abuse/Neglect Reported Children FY 2008 (Continued)**

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2007	SUBSTANTIATED		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	167	-8.7	13	7.8	85	50.9	69	41.3
MARIES	101	-6.5	9	8.9	50	49.5	42	41.6
MARION	398	-14.8	25	6.3	252	63.3	121	30.4
MCDONALD	439	16.1	43	9.8	216	49.2	180	41.0
MERCER	32	33.3	2	6.3	18	56.3	12	37.5
MILLER	518	18.5	55	10.6	293	56.6	170	32.8
MISSISSIPPI	246	16.0	14	5.7	114	46.3	118	48.0
MONITEAU	198	14.5	16	8.1	139	70.2	43	21.7
MONROE	93	-2.1	1	1.1	54	58.1	38	40.9
MONTGOMERY	192	7.3	25	13.0	96	50.0	71	37.0
MORGAN	326	9.4	31	9.5	153	46.9	142	43.6
NEW MADRID	320	2.2	13	4.1	146	45.6	161	50.3
NEWTON	908	1.9	94	10.4	420	46.3	394	43.4
NODAWAY	162	3.2	16	9.9	78	48.1	68	42.0
OREGON	186	9.4	2	1.1	90	48.4	94	50.5
OSAGE	117	-7.1	0	0.0	68	58.1	49	41.9
OZARK	130	-4.4	14	10.8	69	53.1	47	36.2
PEMISCOT	452	-12.7	43	9.5	185	40.9	224	49.6
PERRY	225	16.6	17	7.6	142	63.1	66	29.3
PETTIS	731	-8.7	43	5.9	367	50.2	321	43.9
PHELPS	620	1.1	65	10.5	300	48.4	255	41.1
PIKE	311	12.3	37	11.9	126	40.5	148	47.6
PLATTE	668	-4.0	64	9.6	337	50.4	267	40.0
POLK	552	0.7	38	6.9	308	55.8	206	37.3
PULASKI	601	16.5	99	16.5	281	46.8	221	36.8
PUTNAM	45	-10.0	6	13.3	19	42.2	20	44.4
RALLS	97	34.7	4	4.1	55	56.7	38	39.2
RANDOLPH	399	-6.3	51	12.8	181	45.4	167	41.9
RAY	341	3.3	10	2.9	205	60.1	126	37.0
REYNOLDS	136	8.8	11	8.1	64	47.1	61	44.9
RIPLEY	294	-21.6	30	10.2	166	56.5	98	33.3
SALINE	361	19.9	50	13.9	178	49.3	133	36.8
SCHUYLER	57	-5.0	3	5.3	29	50.9	25	43.9
SCOTLAND	42	0.0	1	2.4	24	57.1	17	40.5
SCOTT	620	-14.6	42	6.8	299	48.2	279	45.0
SHANNON	120	-17.8	5	4.2	53	44.2	62	51.7
SHELBY	99	-23.3	4	4.0	59	59.6	36	36.4
ST. CHARLES	2,251	-1.1	205	9.1	1,124	49.9	922	41.0
ST. CLAIR	137	6.2	8	5.8	85	62.0	44	32.1
ST. FRANCOIS	1,007	-1.7	67	6.7	546	54.2	394	39.1
ST. LOUIS CITY	5,191	0.2	328	6.3	2,314	44.6	2,549	49.1
ST. LOUIS COUNTY	6,139	0.0	399	6.5	3,331	54.3	2,409	39.2
STE. GENEVIEVE	162	-3.6	15	9.3	100	61.7	47	29.0
STODDARD	400	-9.5	67	16.8	204	51.0	129	32.3
STONE	381	-15.9	30	7.9	246	64.6	105	27.6
SULLIVAN	92	-8.0	7	7.6	53	57.6	32	34.8
TANEY	786	-8.1	102	13.0	439	55.9	245	31.2
TEXAS	476	4.4	61	12.8	222	46.6	193	40.5
VERNON	345	-15.2	21	6.1	215	62.3	109	31.6
WARREN	432	-2.3	39	9.0	217	50.2	176	40.7
WASHINGTON	423	-6.6	47	11.1	227	53.7	149	35.2
WAYNE	217	1.4	12	5.5	108	49.8	97	44.7
WEBSTER	485	-23.6	28	5.8	271	55.9	186	38.4
WORTH	21	-25.0	3	14.3	10	47.6	8	38.1
WRIGHT	440	-6.2	49	11.1	212	48.2	179	40.7
OTHER*	2,564	-5.6	131	5.1	0	0.0	2,433	94.9
<b>STATE TOTAL</b>	<b>74,619</b>	<b>-1.2</b>	<b>5,729</b>	<b>7.7</b>	<b>39,247</b>	<b>52.6</b>	<b>29,643</b>	<b>39.7</b>

\*The Other category of county includes Area Office, Out Home Investigations and Out of State.

\*\*The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventive Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

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***Program Information***

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***MO HealthNet Division***

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## ***MO HealthNet Division***

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Jefferson City, Missouri 65109  
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The MO HealthNet Division (MHD), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri HealthNet program authorized under Title XIX and Title XXI (CHIPS) of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

MO HealthNet is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, MHD also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the MO HealthNet program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The MO HealthNet Division also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screenings; and referral for follow-up care for evaluations of problems detected during a screening.

**Table 13. MO HealthNet Paid Claims FY 2008**

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2007	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
ADAIR	\$32,532,474	12.4	\$3,620,451	\$6,030,680	\$73,452	\$4,825,264	\$3,112,658
ANDREW	\$10,715,543	7.3	\$3,016,774	\$2,818,986	\$48,102	\$1,447,228	\$877,118
ATCHISON	\$5,255,542	-13.2	\$1,831,319	\$1,038,315	\$23,518	\$603,798	\$266,553
AUDRAIN	\$24,797,000	1.8	\$4,465,629	\$2,865,147	\$4,115	\$2,061,949	\$896,566
BARRY	\$35,217,325	6.5	\$5,310,780	\$11,800,107	\$133,925	\$5,599,407	\$3,911,940
BARTON	\$11,693,684	10.6	\$1,772,672	\$3,563,987	\$59,294	\$2,240,102	\$1,133,886
BATES	\$20,952,167	24.1	\$3,923,451	\$4,818,110	\$69,664	\$4,982,757	\$1,400,061
BENTON	\$20,738,019	10.1	\$3,354,483	\$4,905,782	\$51,856	\$3,008,732	\$1,807,369
BOLLINGER	\$15,346,771	7.5	\$1,996,762	\$3,455,530	\$58,289	\$3,157,983	\$1,817,673
BOONE	\$122,672,249	10.1	\$11,792,753	\$15,893,809	\$25,845	\$10,045,753	\$7,480,178
BUCHANAN	\$98,025,223	11.8	\$10,722,218	\$32,665,041	\$461,483	\$15,036,481	\$8,475,016
BUTLER	\$78,129,789	13.2	\$10,208,457	\$16,961,031	\$307,432	\$14,623,085	\$10,605,529
CALDWELL	\$6,775,027	-5.8	\$1,256,285	\$2,304,033	\$20,678	\$696,794	\$1,061,292
CALLAWAY	\$33,064,322	-4.1	\$4,159,945	\$5,396,343	\$17,678	\$2,801,871	\$1,427,308
CAMDEN	\$28,634,454	6.2	\$3,800,767	\$4,189,800	\$24,358	\$2,375,087	\$1,391,002
CAPE GIRARDEAU	\$68,223,822	10.4	\$13,861,262	\$16,750,240	\$349,781	\$10,052,823	\$6,235,633
CARROLL	\$9,705,558	-6.1	\$2,163,563	\$2,497,971	\$35,935	\$1,521,802	\$674,543
CARTER	\$11,435,814	7.8	\$825,122	\$2,369,188	\$28,678	\$2,281,804	\$1,878,025
CASS	\$62,456,846	14.7	\$13,659,231	\$7,742,124	\$47,371	\$6,997,666	\$2,120,803
CEDAR	\$18,420,961	11.3	\$3,316,023	\$3,388,595	\$58,238	\$2,621,076	\$1,710,183
CHARITON	\$7,424,435	-17.1	\$3,203,922	\$744,162	\$8,134	\$611,598	\$366,328
CHRISTIAN	\$36,047,709	7.2	\$4,433,710	\$9,857,600	\$453,685	\$8,084,235	\$4,134,507
CLARK	\$4,943,822	-7.6	\$1,057,204	\$1,043,649	\$63,369	\$1,045,764	\$529,399
CLAY	\$112,894,319	8.0	\$21,055,350	\$15,634,734	\$72,985	\$10,255,370	\$4,778,784
CLINTON	\$12,979,348	5.9	\$4,169,835	\$3,819,133	\$43,650	\$1,439,561	\$1,037,944
COLE	\$50,561,807	7.4	\$8,384,679	\$6,320,877	\$13,822	\$3,940,359	\$2,127,116
COOPER	\$15,716,440	9.2	\$3,828,797	\$1,801,103	\$11,375	\$1,097,063	\$644,254
CRAWFORD	\$29,554,669	14.2	\$5,538,738	\$7,151,421	\$110,095	\$5,315,379	\$3,156,549
DADE	\$7,007,925	-13.3	\$2,425,650	\$1,140,176	\$42,524	\$1,397,964	\$790,640
DALLAS	\$16,386,862	5.5	\$3,035,558	\$3,566,483	\$84,905	\$3,778,227	\$2,190,163
DAVISS	\$5,622,623	0.5	\$644,200	\$2,297,580	\$25,333	\$902,374	\$628,318
DE KALB	\$8,275,965	8.8	\$1,624,035	\$2,213,789	\$27,915	\$1,499,512	\$703,419
DENT	\$21,128,494	6.7	\$2,620,778	\$5,306,903	\$72,891	\$3,383,492	\$2,218,349
DOUGLAS	\$13,123,605	2.9	\$1,601,468	\$2,999,393	\$57,151	\$2,861,286	\$2,048,331
DUNKLIN	\$81,749,672	17.3	\$11,970,132	\$25,599,172	\$244,459	\$14,942,058	\$8,430,599
FRANKLIN	\$62,778,958	1.4	\$11,992,180	\$8,187,664	\$34,482	\$6,068,841	\$3,005,707
GASCONADE	\$15,087,096	11.6	\$5,468,947	\$1,560,804	\$4,442	\$1,265,790	\$608,141
GENTRY	\$10,089,814	10.9	\$2,464,494	\$1,501,532	\$17,786	\$780,595	\$442,841
GREENE	\$208,062,014	6.1	\$33,307,742	\$55,416,205	\$1,082,417	\$36,655,491	\$20,465,120
GRUNDY	\$12,134,089	7.9	\$2,927,454	\$3,710,974	\$20,463	\$1,519,194	\$774,294
HARRISON	\$11,325,771	5.3	\$3,004,127	\$3,141,882	\$29,796	\$1,129,394	\$860,948
HENRY	\$25,513,512	7.8	\$4,310,863	\$3,583,005	\$21,004	\$2,968,781	\$1,339,130
HICKORY	\$8,351,249	-10.4	\$1,317,284	\$1,775,977	\$37,104	\$1,613,652	\$1,073,039
HOLT	\$4,861,734	2.7	\$1,730,209	\$1,234,873	\$17,517	\$726,006	\$399,567
HOWARD	\$11,202,910	8.2	\$1,693,595	\$937,552	\$16,841	\$786,217	\$377,123
HOWELL	\$49,141,677	4.0	\$10,468,167	\$11,724,735	\$117,991	\$7,821,298	\$7,492,072
IRON	\$20,359,138	5.7	\$2,992,163	\$4,258,314	\$32,523	\$3,893,413	\$1,667,639
JACKSON	\$650,769,396	8.4	\$93,289,725	\$111,047,519	\$387,551	\$55,129,864	\$40,198,708
JASPER	\$120,556,742	5.5	\$16,797,165	\$33,517,358	\$560,036	\$21,714,435	\$10,833,186
JEFFERSON	\$136,677,661	12.0	\$25,467,204	\$17,016,888	\$82,091	\$13,056,623	\$6,728,380
JOHNSON	\$33,974,427	13.0	\$6,071,388	\$3,910,966	\$25,414	\$4,367,774	\$1,477,920
KNOX	\$4,626,167	8.4	\$744,291	\$1,223,410	\$18,900	\$885,934	\$647,585
LACLEDE	\$32,721,428	4.5	\$3,920,310	\$7,892,037	\$170,818	\$5,245,513	\$3,651,318
LAFAYETTE	\$43,082,424	6.0	\$5,421,416	\$4,126,732	\$10,978	\$3,678,690	\$1,358,367
LAWRENCE	\$34,667,326	3.3	\$6,203,636	\$11,287,369	\$121,842	\$5,447,786	\$3,446,016
LEWIS	\$8,193,598	11.3	\$3,377,430	\$1,575,323	\$41,510	\$1,249,433	\$692,262
LINCOLN	\$38,071,834	18.8	\$4,853,811	\$6,478,358	\$8,918	\$4,186,823	\$1,670,367
LINN	\$12,703,670	-0.2	\$3,867,900	\$3,867,771	\$51,517	\$1,384,092	\$1,013,929
LIVINGSTON	\$15,405,955	-2.9	\$4,273,466	\$3,995,297	\$31,202	\$2,223,365	\$1,104,174
MACON	\$17,603,206	-1.7	\$5,357,529	\$3,132,991	\$34,585	\$1,852,299	\$1,228,687

**Table 13. MO HealthNet Paid Claims FY 2008 (Continued)**

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2007	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
MADISON	\$19,603,077	8.1	\$3,423,413	\$3,578,677	\$40,404	\$2,551,184	\$1,504,622
MARIES	\$7,415,360	15.3	\$1,300,769	\$1,319,917	\$19,617	\$1,820,101	\$621,554
MARION	\$44,690,001	8.7	\$10,646,123	\$6,181,116	\$164,859	\$5,556,841	\$2,480,460
MCDONALD	\$21,285,228	11.6	\$2,761,589	\$6,148,654	\$193,152	\$3,893,037	\$2,765,195
MERCER	\$3,363,559	18.9	\$673,432	\$1,035,060	\$6,805	\$564,407	\$289,052
MILLER	\$24,739,085	8.5	\$4,283,879	\$3,895,466	\$17,114	\$2,379,767	\$1,455,605
MISSISSIPPI	\$25,610,840	0.9	\$3,370,469	\$5,452,114	\$50,245	\$4,357,451	\$2,762,185
MONITEAU	\$10,665,762	-3.0	\$2,423,262	\$1,125,923	\$4,384	\$938,475	\$418,291
MONROE	\$7,083,927	-7.4	\$1,314,523	\$673,903	\$4,409	\$583,744	\$343,689
MONTGOMERY	\$13,399,650	-9.5	\$4,320,650	\$1,491,916	\$4,449	\$1,022,174	\$663,389
MORGAN	\$20,087,786	8.4	\$3,772,650	\$3,184,488	\$8,016	\$1,752,712	\$1,091,177
NEW MADRID	\$37,573,048	4.9	\$7,207,212	\$7,820,194	\$70,857	\$6,886,768	\$4,129,985
NEWTON	\$47,495,732	13.4	\$9,537,187	\$13,171,381	\$273,198	\$8,422,511	\$4,362,657
NODAWAY	\$12,881,062	0.2	\$3,311,362	\$2,648,552	\$47,052	\$1,457,474	\$995,200
OREGON	\$17,205,308	4.4	\$2,249,500	\$3,035,965	\$26,682	\$3,049,747	\$2,352,635
OSAGE	\$8,487,777	6.7	\$2,461,865	\$1,053,204	\$1,045	\$642,883	\$316,368
OZARK	\$8,283,110	-10.3	\$1,050,486	\$2,138,481	\$29,386	\$1,853,798	\$1,397,807
PEMISCOT	\$48,777,308	8.2	\$4,792,841	\$13,878,442	\$209,394	\$8,977,636	\$6,393,191
PERRY	\$18,178,107	5.6	\$2,917,027	\$3,245,356	\$40,237	\$2,062,221	\$1,331,781
PETTIS	\$49,309,840	13.9	\$9,204,543	\$6,331,997	\$30,920	\$4,954,970	\$2,047,765
PHELPS	\$48,217,940	9.1	\$6,599,778	\$9,348,916	\$125,488	\$7,053,362	\$4,158,353
PIKE	\$19,170,023	0.4	\$3,049,123	\$4,136,515	\$46,636	\$2,306,315	\$1,470,334
PLATTE	\$31,176,451	9.9	\$5,592,723	\$3,793,992	\$25,225	\$2,878,828	\$1,240,442
POLK	\$38,282,052	8.1	\$6,342,868	\$6,457,191	\$129,265	\$6,396,982	\$3,795,330
PULASKI	\$26,468,932	5.5	\$4,081,859	\$5,694,832	\$60,264	\$4,235,595	\$3,079,108
PUTMAN	\$4,770,357	2.0	\$926,898	\$1,270,691	\$12,998	\$810,424	\$588,504
RALLS	\$8,370,870	18.6	\$1,051,300	\$1,574,817	\$26,088	\$1,231,810	\$606,553
RANDOLPH	\$29,302,919	-2.2	\$6,527,108	\$3,655,802	\$9,619	\$3,237,389	\$1,653,656
RAY	\$17,948,436	12.3	\$3,880,609	\$2,257,771	\$9,268	\$2,269,956	\$721,968
REYNOLDS	\$14,869,604	-10.7	\$1,061,965	\$2,956,483	\$19,390	\$2,264,503	\$1,957,820
RIPLEY	\$31,139,270	10.5	\$1,550,858	\$7,144,559	\$96,550	\$6,542,707	\$5,036,385
SALINE	\$48,775,969	0.9	\$4,204,772	\$3,929,189	\$69,842	\$2,483,648	\$1,436,127
SCHUYLER	\$4,566,557	10.3	\$844,576	\$1,154,875	\$19,361	\$862,690	\$638,355
SCOTLAND	\$4,257,911	-3.4	\$1,245,591	\$1,101,607	\$10,391	\$711,947	\$478,224
SCOTT	\$62,422,715	5.6	\$8,373,985	\$14,047,452	\$156,371	\$10,822,380	\$6,912,046
SHANNON	\$9,461,471	-10.3	\$1,386,304	\$2,423,326	\$38,476	\$2,007,531	\$1,560,259
SHELBY	\$6,130,807	-13.8	\$1,798,383	\$1,100,677	\$25,261	\$675,448	\$526,710
ST. CHARLES	\$126,777,156	10.9	\$14,836,115	\$14,994,007	\$51,126	\$8,210,100	\$4,229,093
ST. CLAIR	\$11,006,547	-3.6	\$2,007,786	\$2,267,499	\$6,443	\$1,543,490	\$634,211
ST. FRANCOIS	\$76,720,367	12.0	\$12,258,722	\$9,048,802	\$46,368	\$9,190,416	\$4,206,469
ST. LOUIS CITY	\$516,792,545	3.1	\$55,888,099	\$95,859,611	\$235,623	\$50,753,558	\$30,056,855
ST. LOUIS COUNTY	\$715,650,820	20.1	\$139,390,884	\$90,143,451	\$363,855	\$44,822,618	\$29,211,495
STE. GENEVIEVE	\$14,077,906	16.9	\$1,892,313	\$2,340,568	\$9,427	\$1,424,234	\$745,849
STODDARD	\$45,179,078	4.3	\$7,488,845	\$9,713,962	\$160,755	\$7,962,292	\$6,044,663
STONE	\$21,034,633	-0.4	\$4,102,979	\$5,628,337	\$214,886	\$4,492,097	\$3,036,101
SULLIVAN	\$8,054,215	-7.2	\$1,928,131	\$1,941,926	\$18,880	\$1,421,353	\$896,075
TANEY	\$35,248,559	10.1	\$5,192,785	\$9,935,256	\$339,198	\$6,630,006	\$5,039,924
TEXAS	\$24,720,510	3.5	\$4,742,386	\$5,740,960	\$215,680	\$4,604,760	\$3,254,339
VERNON	\$39,736,146	-3.7	\$5,855,819	\$5,043,637	\$64,986	\$4,455,125	\$2,152,848
WARREN	\$22,800,157	23.0	\$1,544,636	\$2,667,189	\$12,582	\$2,206,939	\$890,276
WASHINGTON	\$42,423,955	19.1	\$4,596,800	\$6,145,515	\$20,178	\$5,561,709	\$2,558,666
WAYNE	\$23,941,893	5.4	\$2,785,194	\$4,892,650	\$77,769	\$4,386,021	\$3,253,309
WEBSTER	\$24,793,164	3.9	\$5,035,730	\$6,243,912	\$139,663	\$4,904,827	\$3,158,932
WORTH	\$1,813,262	7.2	\$695,272	\$385,171	\$10,251	\$291,916	\$138,965
WRIGHT	\$21,551,531	1.2	\$3,278,095	\$4,833,140	\$133,395	\$4,610,420	\$3,419,256
OTHER*	\$4,558,776	28.4	\$0	\$1,500,527	\$5,763	\$323,451	\$177,405
<b>STATE TOTAL</b>	<b>\$5,354,521,150</b>	<b>8.6</b>	<b>\$854,946,572</b>	<b>\$985,062,151</b>	<b>\$10,459,259</b>	<b>\$631,501,755</b>	<b>\$381,312,060</b>

\*The Other category of county includes MO HealthNet costs to individuals that are not tied to a county and reinstatements.

This table does not include \$141,936,155 paid as Buy-In for Medicare premiums.

**Table 13. MO HealthNet Paid Claims FY 2008 (Continued)**

COUNTY	PART D COPAY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	\$38,109	\$2,467,367	\$6,226,361	\$4,072,832	\$788,627	\$1,225,804	\$50,869
ANDREW	\$13,049	\$739,781	\$642,800	\$207,972	\$435,422	\$453,602	\$14,710
ATCHISON	\$7,260	\$643,698	\$470,130	\$121,656	\$164,256	\$79,401	\$5,638
AUDRAIN	\$22,847	\$1,187,225	\$3,336,905	\$1,766,638	\$561,176	\$376,453	\$7,252,350
BARRY	\$47,812	\$2,279,295	\$1,491,508	\$1,462,120	\$1,421,688	\$1,734,906	\$23,837
BARTON	\$17,634	\$736,885	\$880,338	\$256,449	\$435,983	\$577,130	\$19,324
BATES	\$23,761	\$1,032,154	\$882,082	\$843,819	\$952,142	\$412,191	\$1,611,975
BENTON	\$28,167	\$1,687,117	\$975,235	\$1,233,250	\$952,836	\$616,684	\$2,116,509
BOLLINGER	\$25,221	\$2,389,501	\$436,577	\$963,597	\$516,820	\$507,331	\$21,487
BOONE	\$93,936	\$6,534,636	\$22,513,044	\$8,284,055	\$3,394,017	\$3,302,856	\$33,311,368
BUCHANAN	\$122,245	\$6,638,386	\$11,785,773	\$4,553,619	\$3,929,828	\$3,400,090	\$235,043
BUTLER	\$114,408	\$10,306,935	\$4,606,043	\$5,927,448	\$2,637,187	\$1,770,993	\$61,241
CALDWELL	\$7,307	\$476,164	\$102,048	\$207,080	\$244,355	\$361,460	\$37,530
CALLAWAY	\$27,911	\$1,246,272	\$3,375,621	\$2,561,221	\$1,083,072	\$574,080	\$10,392,999
CAMDEN	\$25,074	\$944,368	\$2,885,050	\$1,219,227	\$893,301	\$560,357	\$10,326,063
CAPE GIRARDEAU	\$84,893	\$6,440,192	\$4,612,539	\$4,586,703	\$2,285,148	\$2,864,639	\$99,969
CARROLL	\$13,270	\$588,125	\$1,018,737	\$500,300	\$381,141	\$263,093	\$47,078
CARTER	\$18,403	\$2,894,191	\$238,602	\$185,374	\$461,127	\$249,927	\$5,373
CASS	\$47,328	\$1,609,639	\$5,813,679	\$2,083,830	\$2,329,574	\$1,114,103	\$18,891,497
CEDAR	\$21,980	\$1,536,661	\$1,805,379	\$1,280,499	\$481,711	\$378,444	\$1,822,172
CHARITON	\$8,970	\$438,061	\$63,720	\$125,283	\$189,257	\$63,683	\$1,601,318
CHRISTIAN	\$60,205	\$1,809,727	\$1,151,415	\$1,868,825	\$1,590,501	\$2,561,429	\$41,870
CLARK	\$8,401	\$470,565	\$115,534	\$183,643	\$232,695	\$194,363	-\$765
CLAY	\$81,909	\$3,674,571	\$11,706,032	\$4,711,868	\$4,224,908	\$1,488,694	\$35,209,115
CLINTON	\$13,645	\$312,903	\$604,714	\$328,337	\$601,362	\$511,682	\$96,581
COLE	\$42,628	\$2,140,805	\$5,403,439	\$4,143,834	\$1,388,744	\$1,065,080	\$15,590,423
COOPER	\$12,326	\$660,486	\$2,226,768	\$429,107	\$474,337	\$549,196	\$3,981,629
CRAWFORD	\$42,586	\$3,915,881	\$402,703	\$1,623,340	\$1,205,190	\$821,683	\$271,105
DADE	\$12,870	\$335,748	\$24,667	\$159,278	\$373,121	\$296,371	\$8,916
DALLAS	\$26,543	\$1,011,585	\$551,316	\$514,231	\$885,988	\$713,125	\$28,738
DAVISS	\$7,279	\$301,155	\$71,820	\$149,180	\$292,937	\$288,594	\$13,853
DE KALB	\$12,580	\$680,088	\$582,694	\$234,061	\$402,570	\$279,635	\$15,667
DENT	\$25,364	\$4,130,414	\$889,377	\$1,169,047	\$770,619	\$497,832	\$43,428
DOUGLAS	\$24,355	\$1,006,954	\$844,160	\$336,198	\$791,255	\$550,057	\$2,998
DUNKLIN	\$111,834	\$11,808,012	\$1,705,992	\$2,069,922	\$2,973,707	\$1,829,989	\$63,796
FRANKLIN	\$60,354	\$3,854,209	\$5,599,617	\$1,845,645	\$1,947,550	\$1,096,470	\$19,086,239
GASCONADE	\$13,255	\$951,470	\$370,579	\$584,053	\$509,681	\$447,869	\$3,302,065
GENTRY	\$8,580	\$279,747	\$3,769,960	\$229,061	\$351,405	\$228,157	\$15,655
GREENE	\$313,052	\$10,627,366	\$17,118,058	\$12,055,684	\$9,982,128	\$10,783,576	\$255,175
GRUNDY	\$14,329	\$827,731	\$550,115	\$944,998	\$500,728	\$329,419	\$14,390
HARRISON	\$12,543	\$279,538	\$1,674,910	\$367,874	\$552,646	\$257,439	\$14,675
HENRY	\$24,070	\$1,704,908	\$1,804,539	\$2,266,194	\$858,650	\$296,692	\$6,335,677
HICKORY	\$14,015	\$933,094	\$542,074	\$199,347	\$536,020	\$258,223	\$51,420
HOLT	\$6,774	\$332,436	\$9,721	\$79,717	\$194,609	\$125,322	\$4,983
HOWARD	\$9,573	\$556,521	\$3,216,973	\$562,435	\$286,823	\$76,106	\$2,683,151
HOWELL	\$72,464	\$3,146,770	\$2,661,298	\$1,999,655	\$1,894,876	\$1,706,427	\$35,924
IRON	\$35,903	\$4,151,765	\$1,121,716	\$807,406	\$740,749	\$534,587	\$122,960
JACKSON	\$414,458	\$28,288,064	\$49,565,335	\$25,998,118	\$17,978,956	\$11,983,649	\$216,487,449
JASPER	\$174,587	\$7,275,273	\$11,417,325	\$7,429,757	\$4,489,330	\$6,289,250	\$59,039
JEFFERSON	\$119,431	\$9,291,115	\$11,258,484	\$4,075,810	\$4,041,268	\$2,439,181	\$43,101,186
JOHNSON	\$27,744	\$1,536,447	\$2,932,158	\$2,221,475	\$982,576	\$238,450	\$10,182,115
KNOX	\$6,551	\$355,467	\$34,018	\$385,712	\$166,729	\$155,236	\$2,334
LACLEDE	\$49,039	\$2,081,983	\$1,315,210	\$1,346,837	\$1,266,873	\$1,272,398	\$4,509,092
LAFAYETTE	\$30,216	\$1,194,064	\$4,998,225	\$12,843,859	\$980,072	\$105,737	\$8,334,068
LAWRENCE	\$49,244	\$2,321,407	\$652,458	\$1,331,232	\$1,547,315	\$2,242,563	\$16,458
LEWIS	\$9,485	\$423,973	\$157,651	\$305,181	\$199,803	\$151,744	\$9,803
LINCOLN	\$32,679	\$1,707,060	\$2,569,270	\$1,585,222	\$1,621,801	\$727,075	\$12,630,451
LINN	\$16,884	\$920,936	\$150,569	\$378,247	\$414,849	\$276,099	\$1,140,877
LIVINGSTON	\$21,365	\$613,023	\$1,240,071	\$981,567	\$563,423	\$317,473	\$41,528
MACON	\$21,371	\$1,430,298	\$988,789	\$829,403	\$713,172	\$620,176	\$1,393,905

**Table 13. MO HealthNet Paid Claims FY 2008 (Continued)**

COUNTY	PART D COPAY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	\$25,312	\$3,017,974	\$886,459	\$1,612,815	\$808,694	\$539,636	\$1,613,888
MARIES	\$13,996	\$494,370	\$37,473	\$292,353	\$257,171	\$385,368	\$852,671
MARION	\$54,189	\$3,118,253	\$5,143,360	\$5,488,309	\$1,036,927	\$1,341,890	\$3,477,674
MCDONALD	\$30,612	\$1,735,559	\$1,030,968	\$798,383	\$1,018,356	\$900,704	\$9,019
MERCER	\$4,548	\$349,668	\$142,063	\$97,986	\$129,463	\$61,701	\$9,375
MILLER	\$21,920	\$1,022,669	\$829,698	\$1,162,701	\$798,565	\$221,284	\$8,650,416
MISSISSIPPI	\$37,503	\$6,812,396	\$167,629	\$601,445	\$901,486	\$1,092,102	\$5,814
MONITEAU	\$9,939	\$385,104	\$686,238	\$313,761	\$847,099	\$93,210	\$3,420,076
MONROE	\$7,451	\$518,370	\$1,219,137	\$330,308	\$192,716	\$109,168	\$1,786,509
MONTGOMERY	\$13,684	\$513,973	\$664,582	\$424,596	\$648,032	\$79,785	\$3,552,420
MORGAN	\$17,709	\$902,174	\$736,095	\$587,468	\$1,136,098	\$130,454	\$6,768,745
NEW MADRID	\$57,478	\$6,801,373	\$1,233,572	\$767,257	\$1,429,713	\$1,151,075	\$17,564
NEWTON	\$63,472	\$2,594,555	\$2,623,952	\$2,131,403	\$1,911,320	\$2,381,648	\$22,448
NODAWAY	\$14,205	\$587,417	\$2,710,440	\$518,702	\$385,736	\$189,483	\$15,439
OREGON	\$24,920	\$1,820,293	\$2,831,953	\$702,044	\$627,054	\$471,345	\$13,171
OSAGE	\$7,837	\$462,780	\$713,860	\$342,747	\$323,709	\$219,251	\$1,942,227
OZARK	\$16,931	\$702,622	\$127,900	\$145,131	\$524,519	\$292,087	\$3,962
PENNSCOT	\$69,317	\$11,006,806	\$160,269	\$727,324	\$1,577,935	\$971,227	\$12,926
PERRY	\$21,896	\$1,891,093	\$2,234,806	\$991,605	\$883,524	\$1,003,477	\$1,555,084
PETTIS	\$40,118	\$2,270,270	\$6,076,159	\$1,948,856	\$1,181,271	\$767,738	\$14,455,234
PHELPS	\$62,914	\$3,089,550	\$5,059,741	\$5,292,968	\$1,469,829	\$1,407,981	\$4,549,060
PIKE	\$26,552	\$1,018,148	\$3,869,331	\$651,166	\$651,132	\$378,800	\$1,565,971
PLATTE	\$20,224	\$741,990	\$4,380,660	\$1,336,423	\$1,067,098	\$392,594	\$9,796,251
POLK	\$50,092	\$1,160,613	\$4,259,508	\$4,091,334	\$959,901	\$1,189,578	\$3,449,390
PULASKI	\$38,382	\$1,781,937	\$516,942	\$1,820,189	\$973,210	\$965,770	\$3,220,844
PUTMAN	\$6,763	\$612,521	\$42,048	\$199,854	\$195,799	\$102,979	\$877
RALLS	\$10,677	\$604,385	\$1,356,061	\$613,310	\$199,722	\$409,922	\$686,224
RANDOLPH	\$33,130	\$2,146,216	\$1,071,572	\$1,270,703	\$956,122	\$329,482	\$8,412,120
RAY	\$13,278	\$649,171	\$1,915,464	\$516,136	\$553,635	\$160,781	\$5,000,398
REYNOLDS	\$21,260	\$3,386,646	\$494,760	\$1,553,067	\$404,941	\$711,868	\$36,901
RIPLEY	\$47,738	\$7,176,994	\$1,048,306	\$447,021	\$1,087,504	\$940,046	\$20,602
SALINE	\$29,781	\$1,816,287	\$6,043,030	\$20,373,927	\$850,148	\$443,284	\$7,095,934
SCHUYLER	\$6,319	\$421,762	\$50,929	\$136,187	\$173,508	\$255,807	\$2,188
SCOTLAND	\$5,452	\$329,739	\$214	\$117,702	\$134,338	\$121,006	\$1,700
SCOTT	\$89,737	\$8,271,402	\$3,862,121	\$5,242,767	\$2,081,641	\$2,516,825	\$45,988
SHANNON	\$18,302	\$1,162,296	\$23,168	\$140,899	\$383,386	\$311,251	\$6,274
SHELBY	\$9,895	\$493,351	\$186,819	\$217,938	\$221,517	\$216,497	\$658,310
ST. CHARLES	\$83,598	\$4,104,920	\$24,177,464	\$13,168,682	\$3,242,174	\$3,198,315	\$36,481,563
ST. CLAIR	\$11,398	\$972,577	\$172,306	\$391,776	\$407,631	\$56,493	\$2,534,937
ST. FRANCOIS	\$88,406	\$10,256,992	\$2,421,487	\$4,453,208	\$3,214,393	\$1,512,873	\$20,022,231
ST. LOUIS CITY	\$437,911	\$45,148,979	\$12,833,674	\$24,874,354	\$11,398,147	\$6,626,160	\$182,679,574
ST. LOUIS COUNTY	\$414,244	\$41,800,719	\$60,511,371	\$67,462,621	\$20,082,523	\$12,097,494	\$209,349,545
STE. GENEVIEVE	\$13,951	\$1,602,728	\$545,324	\$972,684	\$490,593	\$248,226	\$3,792,010
STODDARD	\$70,785	\$6,264,476	\$2,834,393	\$1,292,926	\$2,047,483	\$1,270,987	\$27,512
STONE	\$40,764	\$830,134	\$13,115	\$580,361	\$1,059,244	\$1,003,144	\$33,470
SULLIVAN	\$12,782	\$715,544	\$261,435	\$283,707	\$381,037	\$184,536	\$8,809
TANEY	\$53,595	\$1,354,318	\$1,453,124	\$1,646,333	\$1,808,090	\$1,730,127	\$65,803
TEXAS	\$39,383	\$1,827,458	\$1,388,416	\$906,810	\$1,251,939	\$719,717	\$28,662
VERNON	\$40,651	\$2,398,383	\$2,321,365	\$13,154,305	\$1,077,420	\$957,499	\$2,214,107
WARREN	\$16,225	\$814,326	\$4,836,312	\$966,914	\$560,354	\$518,355	\$7,766,049
WASHINGTON	\$44,956	\$7,667,666	\$1,306,263	\$903,309	\$1,575,102	\$565,083	\$11,478,707
WAYNE	\$40,812	\$5,735,092	\$559,100	\$629,229	\$971,466	\$562,328	\$48,924
WEBSTER	\$37,573	\$1,260,489	\$663,508	\$868,312	\$980,935	\$1,473,176	\$26,106
WORTH	\$2,062	\$77,354	\$6,221	\$62,031	\$97,236	\$44,087	\$2,697
WRIGHT	\$38,457	\$1,780,421	\$494,966	\$511,956	\$1,656,997	\$780,458	\$13,971
OTHER*	\$1,674	\$0	\$142,323	\$1,853,708	\$34,969	\$248,442	\$270,515
<b>STATE TOTAL</b>	<b>\$5,382,841</b>	<b>\$386,643,515</b>	<b>\$407,541,381</b>	<b>\$341,008,343</b>	<b>\$175,389,186</b>	<b>\$132,548,879</b>	<b>\$1,042,725,209</b>

\*The Other category of county includes MO HealthNet costs to individuals that are not tied to a county and reinstatements.

This table does not include \$141,936,155 paid as Buy-In for Medicare premiums.

**Table 14. Average Monthly MO HealthNet Recipients FY 2008**

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES	PART D COPAY
ADAIR	108	610	25	1,410	1,421	475
ANDREW	94	347	39	556	464	194
ATCHISON	57	125	24	277	205	134
AUDRAIN	136	351	2	600	658	230
BARRY	153	1,139	55	2,204	2,309	770
BARTON	56	465	33	876	734	291
BATES	112	465	41	856	929	334
BENTON	103	586	26	1,059	1,141	449
BOLLINGER	61	388	40	1,044	1,083	343
BOONE	329	1,903	19	2,619	3,011	873
BUCHANAN	351	3,607	388	5,094	4,230	1,699
BUTLER	313	1,674	204	4,899	6,457	1,534
CALDWELL	42	222	13	277	479	112
CALLAWAY	119	469	7	731	879	275
CAMDEN	114	391	11	691	839	265
CAPE GIRARDEAU	403	1,602	199	3,618	3,836	1,240
CARROLL	65	358	36	630	519	230
CARTER	25	276	18	794	963	279
CASS	379	614	29	1,914	1,322	405
CEDAR	105	456	34	1,006	1,055	387
CHARITON	104	93	5	187	257	87
CHRISTIAN	136	1,437	282	2,861	2,261	922
CLARK	36	136	53	402	335	152
CLAY	621	1,229	49	3,433	2,560	782
CLINTON	118	390	33	631	544	216
COLE	246	653	10	1,071	1,318	408
COOPER	112	215	6	326	400	125
CRAWFORD	150	776	80	1,885	1,876	633
DADE	75	182	22	484	437	191
DALLAS	94	493	45	1,125	1,221	390
DAVISS	20	242	16	339	319	133
DE KALB	54	297	19	426	403	159
DENT	79	582	43	1,344	1,446	457
DOUGLAS	49	345	30	1,116	1,142	401
DUNKLIN	358	2,007	116	5,331	5,243	1,724
FRANKLIN	370	728	19	1,410	1,729	547
GASCONADE	158	152	2	331	381	131
GENTRY	79	206	19	330	302	131
GREENE	955	7,583	592	12,765	11,213	4,335
GRUNDY	97	469	17	666	529	237
HARRISON	90	332	26	538	595	203
HENRY	133	454	10	929	859	268
HICKORY	42	257	21	556	635	224
HOLT	55	110	17	237	220	92
HOWARD	50	126	9	258	270	101
HOWELL	296	1,306	41	3,242	4,015	1,143
IRON	87	457	27	1,125	1,025	400
JACKSON	2,469	8,518	274	16,479	14,754	4,180
JASPER	498	4,454	309	7,695	6,745	2,637
JEFFERSON	747	1,399	44	2,922	3,864	1,047
JOHNSON	183	387	12	1,098	905	247
KNOX	24	101	16	280	299	103
LACLEDE	122	936	100	1,948	2,290	846
LAFAYETTE	158	390	6	1,155	913	271
LAWRENCE	178	1,142	57	2,211	2,071	782
LEWIS	96	165	24	460	416	172
LINCOLN	163	490	4	912	1,044	290
LINN	114	345	28	567	676	271
LIVINGSTON	127	492	28	841	747	313
MACON	150	363	17	654	745	293

**Table 14. Average Monthly MO HealthNet Recipients FY 2008 (Continued)**

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES	PART D COPAY
MADISON	105	512	33	931	925	392
MARIES	38	170	13	440	411	178
MARION	307	610	100	1,719	1,512	726
MCDONALD	80	656	90	1,637	1,718	596
MERCER	22	88	5	202	178	73
MILLER	125	355	9	627	815	251
MISSISSIPPI	112	615	38	1,770	1,842	619
MONITEAU	73	121	2	241	253	105
MONROE	39	97	1	187	252	85
MONTGOMERY	140	167	4	308	432	136
MORGAN	115	287	3	537	632	212
NEW MADRID	231	792	49	2,279	2,471	784
NEWTON	273	1,433	139	2,919	2,529	991
NODAWAY	108	328	45	555	645	212
OREGON	70	413	14	1,129	1,281	388
OSAGE	72	89	1	198	212	79
OZARK	32	222	17	679	739	281
PEMISCOT	128	1,161	69	3,048	3,365	996
PERRY	90	392	44	767	854	326
PETTIS	262	626	16	1,097	1,401	390
PHELPS	206	1,014	75	2,324	2,551	938
PIKE	90	417	25	786	956	366
PLATTE	129	312	19	897	618	199
POLK	186	817	78	1,916	2,087	718
PULASKI	124	580	35	1,471	1,700	609
PUTMAN	31	153	10	318	347	120
RALLS	30	130	18	355	311	150
RANDOLPH	193	486	5	815	1,088	306
RAY	114	244	5	742	486	142
REYNOLDS	33	303	10	803	886	285
RIPLEY	50	843	61	1,943	2,581	701
SALINE	126	416	53	801	987	307
SCHUYLER	24	124	8	295	328	107
SCOTLAND	38	131	7	251	285	89
SCOTT	258	1,581	97	3,912	4,040	1,313
SHANNON	42	320	15	830	950	303
SHELBY	57	134	15	277	324	149
ST. CHARLES	441	1,160	29	2,008	2,427	747
ST. CLAIR	63	213	4	499	468	137
ST. FRANCOIS	360	1,083	36	2,436	2,653	821
ST. LOUIS CITY	1,454	6,097	145	10,572	12,615	3,973
ST. LOUIS COUNTY	3,755	6,085	217	10,648	14,183	4,027
STE. GENEVIEVE	57	194	6	413	451	142
STODDARD	236	1,205	106	2,951	3,499	1,000
STONE	114	729	126	1,561	1,630	598
SULLIVAN	52	232	7	481	513	185
TANEY	158	1,276	206	2,441	2,581	825
TEXAS	146	736	88	1,757	1,932	637
VERNON	165	665	37	1,413	1,515	565
WARREN	48	228	7	410	499	145
WASHINGTON	127	675	14	1,378	1,491	446
WAYNE	91	440	45	1,658	2,107	604
WEBSTER	149	761	88	1,771	1,720	618
WORTH	24	52	9	107	94	39
WRIGHT	97	608	60	1,754	1,992	630
OTHER*	0	77	4	112	104	17
<b>STATE TOTAL</b>	<b>24,505</b>	<b>96,140</b>	<b>6,228</b>	<b>196,097</b>	<b>204,997</b>	<b>67,343</b>

\*The Other category of county includes MO HealthNet individuals with costs that are not tied to a county and reinstatements.

**Table 14. Average Monthly MO HealthNet Recipients FY 2008 (Continued)**

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	276	108	473	3,171	661	16
ANDREW	78	12	58	1,339	273	2
ATCHISON	76	9	21	683	102	2
AUDRAIN	160	64	281	1,336	87	2,667
BARRY	251	37	186	5,991	882	5
BARTON	94	19	60	2,259	421	7
BATES	117	17	114	1,951	248	597
BENTON	186	36	185	2,830	396	784
BOLLINGER	243	23	136	2,392	320	6
BOONE	597	839	903	6,056	475	12,110
BUCHANAN	626	160	962	13,950	2,882	57
BUTLER	969	97	384	10,265	1,026	16
CALDWELL	64	5	54	1,131	194	9
CALLAWAY	133	55	311	1,735	170	3,806
CAMDEN	139	106	192	1,679	125	3,982
CAPE GIRARDEAU	614	108	537	9,022	1,214	28
CARROLL	86	19	81	1,513	268	15
CARTER	258	8	33	1,708	212	1
CASS	180	118	327	2,749	247	7,343
CEDAR	178	29	148	2,307	197	700
CHARITON	67	7	26	504	39	624
CHRISTIAN	245	35	249	7,237	1,803	11
CLARK	76	3	45	1,010	208	0
CLAY	405	203	1,021	5,574	306	13,572
CLINTON	48	12	69	1,720	360	20
COLE	257	224	402	2,606	222	5,713
COOPER	76	97	57	788	59	1,459
CRAWFORD	319	10	236	4,597	604	62
DADE	48	2	25	1,192	247	5
DALLAS	142	11	78	2,958	360	10
DAVISS	36	3	41	1,070	209	4
DE KALB	98	9	46	1,147	182	5
DENT	281	44	167	3,162	320	14
DOUGLAS	145	13	51	2,823	423	2
DUNKLIN	1,134	55	292	10,715	1,649	11
FRANKLIN	322	249	360	3,451	213	7,158
GASCONADE	101	10	86	791	48	1,231
GENTRY	40	54	69	820	147	3
GREENE	1,249	530	1,464	32,680	7,096	71
GRUNDY	119	15	175	1,686	273	6
HARRISON	39	34	89	1,444	229	4
HENRY	207	29	277	1,653	74	2,548
HICKORY	101	12	35	1,563	160	14
HOLT	54	1	19	606	116	1
HOWARD	77	58	110	564	41	1,018
HOWELL	418	54	241	8,175	912	11
IRON	293	36	163	2,465	306	32
JACKSON	2,603	860	3,446	29,880	3,135	81,994
JASPER	750	433	726	20,189	4,398	19
JEFFERSON	804	396	778	6,588	407	15,743
JOHNSON	149	60	266	1,649	104	3,839
KNOX	52	1	49	627	108	1
LACLEDE	283	32	218	5,331	587	1,688
LAFAYETTE	147	109	313	1,664	69	3,239
LAWRENCE	275	27	178	5,729	1,142	6
LEWIS	80	7	64	1,155	147	3
LINCOLN	160	38	393	2,037	184	4,762
LINN	104	7	105	1,630	186	445
LIVINGSTON	117	22	221	2,108	253	11
MACON	158	21	141	1,784	241	520

**Table 14. Average Monthly MO HealthNet Recipients FY 2008 (Continued)**

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	269	36	128	2,091	301	586
MARIES	61	2	43	1,036	156	315
MARION	339	109	625	4,454	781	1,235
MCDONALD	182	22	81	4,720	799	4
MERCER	47	3	28	475	48	2
MILLER	152	45	150	1,561	111	3,289
MISSISSIPPI	604	4	97	3,926	611	3
MONITEAU	56	11	75	601	42	1,286
MONROE	83	31	67	484	26	711
MONTGOMERY	68	30	54	771	39	1,370
MORGAN	128	26	121	1,394	45	2,614
NEW MADRID	682	14	118	5,105	727	5
NEWTON	234	52	269	7,871	1,744	7
NODAWAY	93	50	105	1,469	174	5
OREGON	237	44	90	2,529	256	4
OSAGE	58	18	80	496	36	744
OZARK	97	5	25	1,816	214	1
PEMISCOT	1,089	3	101	6,972	654	5
PERRY	173	52	156	1,859	226	566
PETTIS	264	260	256	2,740	283	5,355
PHELPS	312	111	497	5,504	698	1,611
PIKE	115	137	85	1,995	179	588
PLATTE	91	124	226	1,422	98	3,766
POLK	170	68	261	4,461	555	1,350
PULASKI	189	18	168	3,852	381	1,169
PUTMAN	60	2	38	749	83	1
RALLS	58	26	82	886	157	248
RANDOLPH	268	19	239	1,884	146	3,150
RAY	87	42	126	982	54	2,035
REYNOLDS	226	12	70	1,630	224	11
RIPLEY	715	22	78	4,231	364	8
SALINE	237	150	270	1,769	170	2,606
SCHUYLER	63	2	36	703	127	0
SCOTLAND	53	0	23	561	79	0
SCOTT	797	61	325	9,050	1,436	11
SHANNON	137	3	23	1,946	197	3
SHELBY	90	9	38	811	115	237
ST. CHARLES	339	465	1,066	5,025	467	13,070
ST. CLAIR	106	5	55	803	24	1,110
ST. FRANCOIS	988	134	759	4,778	283	7,208
ST. LOUIS CITY	3,776	302	3,192	26,847	1,533	66,022
ST. LOUIS COUNTY	3,163	816	4,301	29,275	2,808	77,203
STE. GENEVIEVE	154	17	127	832	51	1,454
STODDARD	630	76	244	6,229	773	5
STONE	126	1	80	4,006	555	9
SULLIVAN	68	10	69	1,131	135	3
TANEY	168	30	189	6,578	1,182	20
TEXAS	234	27	120	4,432	476	11
VERNON	228	37	317	3,181	371	878
WARREN	85	74	247	1,058	107	2,848
WASHINGTON	545	68	209	2,649	101	4,258
WAYNE	460	18	98	3,448	294	11
WEBSTER	158	16	133	4,707	973	7
WORTH	12	0	9	282	58	1
WRIGHT	274	10	79	4,373	587	5
OTHER*	0	3	66	1,547	122	88
<b>STATE TOTAL</b>	<b>37,499</b>	<b>9,424</b>	<b>34,848</b>	<b>463,427</b>	<b>61,205</b>	<b>387,138</b>

\*The Other category of county includes MO HealthNet individuals with costs that are not tied to a county and reinstatements.

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**Table 15. Average Monthly MO HealthNet Eligibles FY 2008**

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COUNTY	ELIGIBLES ENROLLED
ADAIR	3,342
ANDREW	1,426
ATCHISON	712
AUDRAIN	3,681
BARRY	6,369
BARTON	2,376
BATES	2,486
BENTON	3,487
BOLLINGER	2,460
BOONE	16,770
BUCHANAN	14,865
BUTLER	10,525
CALDWELL	1,175
CALLAWAY	5,089
CAMDEN	5,195
CAPE GIRARDEAU	9,552
CARROLL	1,561
CARTER	1,758
CASS	9,369
CEDAR	2,994
CHARITON	1,040
CHRISTIAN	8,063
CLARK	1,135
CLAY	17,594
CLINTON	1,895
COLE	8,524
COOPER	2,068
CRAWFORD	4,745
DADE	1,293
DALLAS	3,158
DAVISS	1,161
DE KALB	1,161
DENT	3,547
DOUGLAS	3,019
DUNKLIN	10,487
FRANKLIN	9,793
GASCONADE	1,854
GENTRY	854
GREENE	35,528
GRUNDY	1,684
HARRISON	1,558
HENRY	3,797
HICKORY	1,637
HOLT	657
HOWARD	1,472
HOWELL	8,550
IRON	2,479
JACKSON	104,437
JASPER	21,293
JEFFERSON	21,128
JOHNSON	5,050
KNOX	667
LACLEDE	6,867
LAFAYETTE	4,429
LAWRENCE	6,152
LEWIS	1,259
LINCOLN	6,228
LINN	2,003
LIVINGSTON	2,205
MACON	2,285

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**Table 15. Average Monthly MO HealthNet Eligibles FY 2008 (Continued)**

<b>COUNTY</b>	<b>ELIGIBLES ENROLLED</b>
MADISON	2,515
MARIES	1,273
MARION	5,578
MCDONALD	4,930
MERCER	502
MILLER	4,542
MISSISSIPPI	3,971
MONITEAU	1,740
MONROE	1,092
MONTGOMERY	1,999
MORGAN	3,691
NEW MADRID	5,116
NEWTON	8,481
NODAWAY	1,663
OREGON	2,593
OSAGE	1,144
OZARK	1,969
PEMISCOT	6,930
PERRY	2,364
PETTIS	7,449
PHELPS	6,863
PIKE	2,491
PLATTE	4,632
POLK	5,536
PULASKI	4,903
PUTMAN	838
RALLS	1,090
RANDOLPH	4,592
RAY	2,733
REYNOLDS	1,615
RIPLEY	4,355
SALINE	3,968
SCHUYLER	745
SCOTLAND	638
SCOTT	9,407
SHANNON	2,070
SHELBY	1,053
ST. CHARLES	16,854
ST. CLAIR	1,806
ST. FRANCOIS	11,182
ST. LOUIS CITY	89,535
ST. LOUIS COUNTY	100,066
STE. GENEVIEVE	2,079
STODDARD	6,504
STONE	4,400
SULLIVAN	1,148
TANEY	7,314
TEXAS	4,689
VERNON	3,822
WARREN	3,642
WASHINGTON	6,356
WAYNE	3,481
WEBSTER	5,132
WORTH	302
WRIGHT	4,636
OTHER*	1,611
<b>STATE TOTAL</b>	<b>829,577</b>

\*The Other category of county includes MO HealthNet individuals that are not tied to a county such as Interstate Compact on Adoption and Medical Assistance.

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***Program Information***

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***Division of Youth Services***

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## ***Division of Youth Services***

Broadway State Office Building  
P.O. Box 447  
Jefferson City, Missouri 65102  
Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DHS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DHS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DHS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DHS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DHS' aftercare program. DHS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities.

**Table 16. Division of Youth Services FY 2008**

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMITMENTS	FIRST COMMITMENTS	RECOMMITMENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
ADAIR	6	6	0	5	1	1	5	6	0	0
AUDRAIN	7	7	0	6	1	0	7	6	1	0
BARRY	6	3	3	5	1	1	5	6	0	0
BARTON	7	5	2	7	0	2	5	7	0	0
BENTON	2	2	0	2	0	0	2	2	0	0
BOONE	23	23	0	18	5	3	20	7	12	4
BUCHANAN	4	4	0	3	1	1	3	4	0	0
BUTLER	34	28	6	34	0	9	25	26	8	0
CALDWELL	4	4	0	4	0	0	4	4	0	0
CALLAWAY	6	6	0	6	0	0	6	5	1	0
CAMDEN	9	9	0	4	5	1	8	9	0	0
CAPE GIRARDEAU	20	18	2	20	0	3	17	7	11	2
CARROLL	2	1	1	1	1	0	2	1	1	0
CASS	2	2	0	2	0	0	2	2	0	0
CEDAR	3	3	0	3	0	0	3	3	0	0
CHARITON	1	1	0	1	0	1	0	1	0	0
CHRISTIAN	22	21	1	21	1	7	15	20	0	2
CLARK	1	1	0	1	0	0	1	1	0	0
CLAY	19	17	2	16	3	3	16	12	7	0
CLINTON	8	6	2	7	1	2	6	7	1	0
COLE	4	3	1	4	0	1	3	3	1	0
COOPER	2	1	1	2	0	0	2	1	1	0
CRAWFORD	4	3	1	4	0	0	4	4	0	0
DADE	2	2	0	2	0	0	2	2	0	0
DALLAS	5	3	2	5	0	0	5	5	0	0
DAVISS	2	2	0	2	0	0	2	2	0	0
DE KALB	5	5	0	5	0	0	5	4	1	0
DENT	3	3	0	3	0	0	3	3	0	0
DOUGLAS	4	4	0	4	0	1	3	4	0	0
DUNKLIN	2	2	0	2	0	1	1	2	0	0
FRANKLIN	16	15	1	12	4	1	15	16	0	0
GENTRY	2	2	0	2	0	0	2	2	0	0
GREENE	58	55	3	58	0	6	52	50	6	2
GRUNDY	2	2	0	2	0	0	2	2	0	0
HARRISON	1	1	0	1	0	0	1	1	0	0
HENRY	2	2	0	2	0	0	2	2	0	0
HICKORY	3	3	0	3	0	0	3	3	0	0
HOLT	1	1	0	1	0	1	0	1	0	0
HOWARD	1	1	0	1	0	0	1	1	0	0
HOWELL	1	1	0	1	0	0	1	1	0	0
IRON	3	3	0	3	0	0	3	3	0	0
JACKSON	66	64	2	42	24	14	52	13	47	6
JASPER	42	37	5	42	0	9	33	34	5	3
JEFFERSON	57	52	5	49	8	9	48	54	3	0
JOHNSON	2	2	0	2	0	0	2	0	1	1
LACLEDE	5	5	0	5	0	2	3	5	0	0
LAFAYETTE	14	13	1	13	1	0	14	12	2	0
LAWRENCE	7	5	2	7	0	0	7	7	0	0
LINCOLN	15	15	0	11	4	3	12	15	0	0
LINN	3	2	1	3	0	0	3	3	0	0
LIVINGSTON	6	6	0	6	0	1	5	4	2	0
MACON	6	5	1	3	3	0	6	5	1	0

**Table 16. Division of Youth Services FY 2008 (Continued)**

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMITMENTS	FIRST COMMITMENTS	RECOMMITMENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
MADISON	6	6	0	6	0	2	4	6	0	0
MARIES	2	2	0	2	0	1	1	2	0	0
MARION	16	16	0	14	2	5	11	11	5	0
MCDONALD	7	7	0	6	1	1	6	5	0	2
MERCER	1	1	0	1	0	0	1	1	0	0
MILLER	3	3	0	3	0	0	3	3	0	0
MISSISSIPPI	20	18	2	20	0	2	18	7	13	0
MONITEAU	1	1	0	1	0	0	1	1	0	0
MONROE	3	2	1	3	0	0	3	2	1	0
MONTGOMERY	2	2	0	2	0	0	2	2	0	0
MORGAN	7	7	0	4	3	3	4	7	0	0
NEW MADRID	5	5	0	5	0	0	5	3	2	0
NEWTON	32	27	5	32	0	5	27	29	1	2
NODAWAY	5	5	0	4	1	0	5	5	0	0
OREGON	1	1	0	1	0	0	1	1	0	0
OSAGE	2	2	0	1	1	0	2	2	0	0
PEMISCOT	5	3	2	5	0	0	5	0	5	0
PERRY	7	5	2	7	0	2	5	7	0	0
PETTIS	8	8	0	8	0	0	8	4	3	1
PHELPS	5	5	0	5	0	1	4	4	1	0
PIKE	2	2	0	0	2	0	2	1	1	0
PLATTE	9	9	0	9	0	1	8	7	1	1
POLK	5	5	0	4	1	0	5	5	0	0
PULASKI	2	2	0	2	0	0	2	1	1	0
PUTNAM	1	1	0	1	0	0	1	1	0	0
RALLS	2	2	0	2	0	0	2	2	0	0
RAY	13	12	1	12	1	2	11	13	0	0
RIPLEY	7	5	2	7	0	1	6	7	0	0
SALINE	14	12	2	14	0	1	13	13	1	0
SCOTT	21	19	2	21	0	4	17	11	10	0
SHANNON	1	1	0	1	0	0	1	1	0	0
SHELBY	2	2	0	1	1	0	2	2	0	0
ST. CHARLES	53	51	2	48	5	6	47	42	10	1
ST. FRANCOIS	24	22	2	24	0	6	18	23	1	0
ST. LOUIS CITY	150	118	32	145	5	13	137	7	142	1
ST. LOUIS COUNTY	114	107	7	91	23	10	104	21	93	0
STE. GENEVIEVE	8	8	0	8	0	3	5	8	0	0
STODDARD	1	1	0	1	0	0	1	1	0	0
STONE	9	9	0	9	0	2	7	9	0	0
SULLIVAN	1	1	0	0	1	0	1	1	0	0
TANEY	11	10	1	11	0	2	9	11	0	0
TEXAS	7	6	1	7	0	0	7	7	0	0
VERNON	5	5	0	5	0	0	5	5	0	0
WARREN	6	6	0	6	0	2	4	4	2	0
WASHINGTON	10	10	0	9	1	4	6	9	1	0
WAYNE	3	3	0	3	0	1	2	3	0	0
WEBSTER	12	11	1	12	0	5	7	11	0	1
WORTH	3	3	0	3	0	1	2	3	0	0
WRIGHT	6	6	0	6	0	1	5	6	0	0
<b>STATE TOTAL</b>	<b>1,172</b>	<b>1,062</b>	<b>110</b>	<b>1,060</b>	<b>112</b>	<b>170</b>	<b>1,002</b>	<b>737</b>	<b>406</b>	<b>29</b>

\*The Juvenile Offense category consists of Status Offenses, Abuse, Custody, Neglect, Court Order Violations, and Municipal Charges.